S. 2004--A A. 3004--A

SENATE - ASSEMBLY

January 17, 2017

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive 4 construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of 10 the state finance law.

b) Any amounts specified in this chapter for advances for capital 12 projects, or so much thereof as shall be necessary to accomplish the 13 purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), 15 purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 16 40-a and 93 of the state finance law, and are authorized to be paid as 18 hereinafter provided as an advance for a share, part or whole of the 19 cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

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c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2017.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 55, section 1, of the laws of 2016 and, for the city university of New York and state university of New York, chapter 53, section 3, of the laws of 2016.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2017 except as otherwise noted.

ADIRONDACK PARK AGENCY

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Special Revenue Funds - Other	0	1,500,000
4 5	All Funds	0	1,500,000
6	MAINTENANCE AND IMPROVEMENTS OF EXISTING	FACILITIES (CC	P)
7 8 9 10	Special Revenue Funds - Other Combined Expendable Trust Fund Miscellaneous Gifts Account Preservation of Facilities Purpose		
11 12 13 14	By chapter 54, section 1, of the laws of For alterations, rehabilitations and ties, including personal service and prior to April 1, 2012 (13GI1203)	improvements o payment of lia	bilities incurred
15 16 17 18	By chapter 54, section 1, of the laws of For alterations, rehabilitations and i ties, including personal service and prior to April 1, 2011 (13GI1103)	mprovements of payment of lia	bilities incurred
19 20 21 22	By chapter 55, section 1, of the laws of For alterations, rehabilitations and ties, including personal service and prior to April 1, 2010 (13GI1003)	improvements o payment of lia	bilities incurred

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 56,215,000 8,858,000
7 8	All Funds
9 10	NEW YORK WORKS (CCP) 53,215,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund Administrative Services Purpose
14 15 16 17 18	For the purchase and replacement of vehicles and equipment (60VS17AS)
19 20 21	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1703)

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20	to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include department of agriculture and markets; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if department of agriculture and markets requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (60SF1703) 50,000,000
29 30	STATE FAIR (CCP) 3,000,000
31 32 33	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
34 35 36 37 38 39 40 41 42	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2017 (60MN1703)
43 44 45	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Preservation of Facilities Purpose
46 47	For payment of the costs including personal services, nonpersonal services, fringe

DEPARTMENT OF AGRICULTURE AND MARKETS

1	benefits and indirect costs, of alter-
2	ations, rehabilitation and improvements
3	including preventive maintenance, replace-
4	ment, refurbishment and energy conserva-
5	tion of various facilities, including the
6	payment of liabilities incurred prior to
7	April 1, 2017 (60RI1703) 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

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1 NEW FACILITIES PURPOSE (CCP)
     Capital Projects Funds - Other
 3
     Capital Projects Fund
 4
     New Facilities Purpose
 5
   By chapter 55, section 1, of the laws of 2016:
 6
     For payment to agricultural or horticultural corporations and county
 7
       extension service associations that are eligible to receive premium
 8
       reimbursement pursuant to section 286 of the agriculture and markets
 9
       law for the costs of construction, renovation, alteration, rehabili-
10
       tation, improvements, installation, acquisition, repair or replace-
11
       ment of fairground buildings, equipment or permanent or temporary
12
       facilities used to house or promote agriculture, excluding parking
13
       facilities and signage, to be allocated by the commissioner in
14
       amounts not to exceed $200,000 to such eligible agricultural and
15
       horticultural corporations or county extension services on a non-
16
       competitive basis until such funds are exhausted (60LF1603) ......
17
       5,000,000 ..... (re. $5,000,000)
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
18
19
       section 1, of the laws of 2012:
20
     For building and equipping the Finger Lakes Community College viticul-
       ture center in Geneva, and building renovations and equipment in support of food processing and viticulture educational technologies
21
22
       at the New York State Agricultural Experiment Station in Geneva
23
24
       (60010809) ... 8,000,000 ...... (re. $43,000)
25
   By chapter 55, section 1, of the laws of 2006, as amended by chapter
26
       108, section 5, of the laws of 2006:
27
     For services and expenses related to the construction of the New York
28
       State department of agriculture and markets food laboratory, includ-
29
       ing but not limited to the cost of property acquisition, studies,
30
       appraisals, surveys, testing, environmental impact statements and
31
       for design and construction management services (60010607) ......
32
       40,000,000 ..... (re. $157,000)
33
   NEW YORK WORKS (CCP)
34
     Capital Projects Funds - Other
35
     Capital Projects Fund
36
     Preservation of Facilities Purpose
   By chapter 55, section 1, of the laws of 2016:
37
38
     For services and expenses related to New York Works Infrastructure
39
       projects for alterations, rehabilitation and improvements at the
40
       state fair, including personal service and the payment of liabil-
41
       ities incurred prior to April 1, 2016. All or a portion of the funds
42
       appropriated hereby may be suballocated or transferred to any
43
       department, agency or public authority (60NY1603) ......
44
       2,500,000 ..... (re. $1,600,000)
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DEPARTMENT OF AGRICULTURE AND MARKETS

1	By chapter 54, section 1, of the laws of 2015:
2	For services and expenses related to New York Works Infrastructure
3	projects for alterations, rehabilitation and improvements at the
4	state fair, including personal service and the payment of liabil-
5	ities incurred prior to April 1, 2015. All or a portion of the funds
6	appropriated hereby may be suballocated or transferred to any
7	department, agency or public authority (60NY1503)
8	2,500,000 (re. \$58,000)
U	Σ,300,000 (16. φ30,000)
9	STATE FAIR (CCP)
)	STATE PAIR (CCP)
LO	Capital Projects Funds - Other
11	Miscellaneous Capital Projects Fund
12	Preservation of Facilities Purpose
13	Dy shaptor EE gostion 1 of the laws of 2016:
	By chapter 55, section 1, of the laws of 2016:
L 4	For payment of the costs including personal services, nonpersonal
L5	services, fringe benefits and indirect costs, of alterations, reha-
Lб	bilitation and improvements including preventive maintenance,
L7	replacement, refurbishment and energy conservation of various facil-
18	ities, including the payment of liabilities incurred prior to April
19	1 2016 (60RT1603) 2 000 000 (re \$2 000 000)

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DEPARTMENT OF AUDIT AND CONTROL

1	IT	INITIATIVE	PROGRAM	(CCP)
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- Capital Projects Funds Other
- 3 Capital Projects Fund
- 4 Program Improvement/Change Purpose
- 5 By chapter 55, section 1, of the laws of 2016:
- For services and expenses related to the acquisition and development
- of technology, including but not limited to equipment, software and services (OS011608) ... 6,000,000 (re. \$6,000,000) 7
- 8

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS 2017-18

1	For	the	compi	rehensive	construct	ion	programs,	purposes	and
2	pro	oject	s as	herein	specified	in	accordanc	ce with	the
3	fo	llowi	ng:						

4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other	401,558,000	2,399,086,000
7 8	All Funds	401,558,000	2,399,086,000
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (C	CP)	284,222,000

- 11 Capital Projects Funds Other
- 12 Capital Projects Fund

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13 Administration Purpose

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and workmanship on such quality projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include city university construction fund; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if city university construction fund requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (30031750) 284,222,000
20 21	Project Schedule PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Baruch College
25	Campus-wide maintenance to
26	various facilities
27	Brooklyn College
28	Campus-wide maintenance to
29	various facilities 5,433
30	City College
31	Campus-wide maintenance to
32	various facilities 8,136
33 34	Graduate School and University Center
3 4 35	Campus-wide maintenance to various facilities
35 36	Honors college
37	Campus-wide maintenance to
	various facilities
39	Hunter College
40	Campus-wide maintenance to
41	various facilities 5,799
42	John Jay College of Criminal Justice
43	Campus-wide maintenance to
44	various facilities
45	Lehman College
46	Campus-wide maintenance to
47	various facilities 2,438
48	Medgar Evers College
49	Campus-wide maintenance to

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	various facilities
3 4	Campus-wide maintenance to various facilities
5	Oueens College
6	Campus-wide maintenance to
7	various facilities 5,433
8	College of Staten Island
9	Campus-wide maintenance to
10	various facilities
11	York College
12	Campus-wide maintenance to
13	various facilities 3,899
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to the findings of
17	condition surveys for health and safety
18	needs 9,270
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to the findings of
22	condition surveys for preservation of
23	facilities needs 12,463
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to mechanical and
27	infrastructure needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to ADA needs 6,180
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to certificate of
34	occupancy/public assembly needs 2,060
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to energy
38	conservation needs
39	For university-wide maintenance or
40 41	capital improvement costs at senior
41	colleges attributable to science lab
43	upgrade needs
44	For university-wide maintenance or capital improvement costs at senior
45	colleges attributable to bathroom
46	facilities upgrade needs
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to educational
	colleges acceleaced to caacactonal

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	technology initiative needs	
17 18	PROJECT ADMINISTRATION (CCP)	. 36,983,000
19 20 21	Capital Projects Funds - Other Capital Projects Fund Administration Purpose	
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1750) 21,000,000 For payment to the city university construction fund, for services and expenses of the city university construction fund related to construction activities administered by the city university construction fund for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30CF1750)	

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6 7 8	Capital Projects Funds - Other Capital Projects Fund Administration Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1750)
28	Project Schedule
29 30 31 32	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
33 34 35 36 37 38 39 40 41 42 43 44 45	Bronx Community College Critical Maintenance

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	Science Equipment	454	227
2	LaGuardia Community College		
3	Center for Career and Employment		
4	Training	6,774	3,387
5	Queensborough Community College		
6	Roof Repairs	2,400	1,200
7	Kitchen and Cafeteria Renovation	5,600	2,800
8	For university-wide community college	<u> </u>	
9	critical maintenance or capital		
10	improvement costs attributable to		
11	preservation of facilities	60,678	30,339
12	For university-wide community college	<u> </u>	
13	critical maintenance or capital		
14	improvement costs attributable to		
15	facilities which support ASAP		
16	programs	14,000	7,000
17			
18	Total	160,706	80,353
19		======	=====

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund
4 5 6 7 8 9 10 11 12 13 14 15 16	Administration Purpose By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may
17 18	include, but not be limited to, projects in the following schedule (30031650) 103,000,000 (re. \$103,000,000)
19 20 21	Project Schedule PROJECT AMOUNT
22	(thousands of dollars)
23	Baruch College
24	Campus-wide maintenance to
25	various facilities
26	Brooklyn College
27	Campus-wide maintenance to
28	various facilities 5,433
29	City College
30	Campus-wide maintenance to
31 32	various facilities
3∠ 33	Graduate School and University Center Campus-wide maintenance to
34	various facilities
35	Honors college
36	Campus-wide maintenance to
37	various facilities
38	Hunter College
39	Campus-wide maintenance to
40	various facilities
41	John Jay College of Criminal Justice
42	Campus-wide maintenance to
43	various facilities 3,193
44	Lehman College
45	Campus-wide maintenance to
46	various facilities
47	Medgar Evers College

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Campus-wide maintenance to
2	various facilities
3	New York City College of Technology
4	Campus-wide maintenance to
5	various facilities
6	Queens College
7	Campus-wide maintenance to
8	various facilities 5,433
9	College of Staten Island
10	Campus-wide maintenance to
11	various facilities
12	York College
13	Campus-wide maintenance to
14	various facilities
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to the findings of
18	condition surveys for health and safety
19	needs 9,270
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for preservation of
24	facilities needs
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to mechanical and
28	infrastructure needs
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to ADA needs 6,180
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to certificate of
35	occupancy/public assembly needs 2,060
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to energy
39	conservation needs 4,120
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to science lab
43	upgrade needs
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to bathroom
47	facilities upgrade needs
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to educational

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	SENIOR COLLEGES
	CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18
1 2 3 4	technology initiative needs
5 6 7	technology equipment needs
8	colleges attributable to CUNY TV
9 10	renovation needs 515
11 12	Total 103,000 =======
13 14 15 16 17 18 19 20 21 22 23 24	For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule
21	(30041650) 40,000,000 (re. \$40,000,000)
25 26	Project Schedule PROJECT AMOUNT
25 26 27	Project Schedule PROJECT AMOUNT
25 26 27 28	Project Schedule PROJECT AMOUNT (thousands of dollars)
25 26 27 28 29	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College
25 26 27 28	Project Schedule PROJECT AMOUNT (thousands of dollars)
25 26 27 28 29 30	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
25 26 27 28 29 30 31 32 33	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
25 26 27 28 29 30 31 32 33 34	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 378 Brooklyn College Campus-wide maintenance to various facilities 2,538 City College Campus-wide maintenance to various facilities 4,536 Graduate School and University Center Campus-wide maintenance to various facilities 18
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 378 Brooklyn College Campus-wide maintenance to various facilities 2,538 City College Campus-wide maintenance to various facilities 4,536 Graduate School and University Center Campus-wide maintenance to various facilities 18 Honors college
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 378 Brooklyn College Campus-wide maintenance to various facilities 2,538 City College Campus-wide maintenance to various facilities 4,536 Graduate School and University Center Campus-wide maintenance to various facilities 18
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 378 Brooklyn College Campus-wide maintenance to various facilities 2,538 City College Campus-wide maintenance to various facilities 4,536 Graduate School and University Center Campus-wide maintenance to various facilities 18 Honors college Campus-wide maintenance to
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	Project Schedule PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities

48 Campus-wide maintenance to

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities
2	Lehman College
3	Campus-wide maintenance to
4	various facilities
5	Medgar Evers College
6	Campus-wide maintenance to
7	various facilities 810
8	New York City College of Technology
9	Campus-wide maintenance to
10	various facilities
11	Queens College
12	Campus-wide maintenance to
13	various facilities
14	College of Staten Island
15	Campus-wide maintenance to
16	various facilities 648
17	York College
18	Campus-wide maintenance to
19	various facilities
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for health and safety
24	needs 3,600
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to the findings of
28	condition surveys for preservation of
29	facilities needs 4,840
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 2,400
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs 800
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to science lab
48	upgrade needs 800
49	For university-wide maintenance or
50	capital improvement costs at senior

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	colleges attributable to bathroom facilities upgrade needs
18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016: For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget (30051650) 20,000,000 (re. \$20,000,000)
31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2015: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031550) 103,000,000
44 45 46	Project Schedule PROJECT AMOUNT

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	(thousands of do	llarg)
2	Baruch College	LIGID)
3	Campus-wide maintenance to	
4	various facilities	4,635
5	Brooklyn College	,
6	Campus-wide maintenance to	
7	various facilities	3,811
8	City College	
9	Campus-wide maintenance to	
10	various facilities	5,665
11	Graduate School and University Center	
12	Campus-wide maintenance to	
13	various facilities	1,030
14	Honors college	
15	Campus-wide maintenance to	
16	various facilities	412
17	Hunter College	
18	Campus-wide maintenance to	
19	various facilities	3,914
20	John Jay College of Criminal Justice	
21	Campus-wide maintenance to	
22	various facilities	2,163
23	Lehman College	
24	Campus-wide maintenance to	
25	various facilities	3,811
26	Medgar Evers College	
27	Campus-wide maintenance to	
28	various facilities	3,811
29	New York City College of Technology	
30	Campus-wide maintenance to	
31	various facilities	3,811
32	Queens College	
33	Campus-wide maintenance to	
34	various facilities	5,665
35	College of Staten Island	
36	Campus-wide maintenance to	2 011
37	various facilities	3,811
38	York College	
39	Campus-wide maintenance to	2 011
40 41	various facilities	3,811
42	For university-wide maintenance or capital improvement costs at senior	
43	colleges attributable to the findings of	
44	condition surveys for health and safety	
45		8,755
46	needs For university-wide maintenance or	0,755
47	capital improvement costs at senior	
48	colleges attributable to the findings of	
49	condition surveys for preservation of	
± /	Condition particle for broading of	

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18
1 2 3	facilities needs
4 5 6 7	colleges attributable to mechanical and infrastructure needs
8 9 10	colleges attributable to ADA needs 5,150 For university-wide maintenance or capital improvement costs at senior
11 12 13 14	colleges attributable to certificate of occupancy/public assembly needs
15 16 17	colleges attributable to energy conservation needs
18 19 20 21	capital improvement costs at senior colleges attributable to science lab upgrade needs
22 23 24	capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs
25 26 27 28	For university-wide maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs
29 30 31	For university-wide maintenance or capital improvement costs at senior colleges attributable to educational
32 33 34	technology initiative needs
35 36 37 38	colleges attributable to science and technology equipment needs
39 40 41 42	colleges attributable CUNY TV renovation needs
43	=======================================
44 45 46 47 48 49	By chapter 54, section 1, of the laws of 2014: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conserva-

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7	tion, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031450)
8	Project Schedule
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Baruch College
13	Campus-wide critical maintenance to
14	various facilities
15 16	Brooklyn College Campus-wide critical maintenance to
17	various facilities
18	City College
19	Campus-wide critical maintenance to
20	various facilities
21	Graduate School and University Center
22	Campus-wide critical maintenance to
23	various facilities 2,000
24	Honors college
25	Campus-wide critical maintenance to
26	various facilities
27 28	Hunter College Campus-wide critical maintenance to
29	various facilities
30	John Jay College of Criminal Justice
31	Campus-wide critical maintenance to
32	various facilities 5,000
33	Lehman College
34	Campus-wide critical maintenance to
35	various facilities 10,000
36	Medgar Evers College
37	Campus-wide critical maintenance to
38 39	various facilities
40	Campus-wide critical maintenance to
41	various facilities
42	Queens College
43	Campus-wide critical maintenance to
44	various facilities 17,000
45	College of Staten Island
46	Campus-wide critical maintenance to
47	various facilities
48	York College
49	Campus-wide critical maintenance to

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to the findings of
5	condition surveys for health and safety
6	needs
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to the findings of
10	condition surveys for preservation of
11	facilities needs
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable to mechanical and
15	infrastructure needs
16	For university-wide critical maintenance or
17	capital improvement costs at senior
18	colleges attributable to ADA needs
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to certificate of
22	occupancy/public assembly needs 5,000
23	For university-wide critical maintenance or
24	capital improvement costs at senior
25	colleges attributable to energy
26	conservation needs
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to science lab
30	upgrade needs
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to bathroom
34	facilities upgrade needs
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to asbestos
38	abatement needs
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to educational
42	technology initiative needs
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to science and
46	technology equipment needs
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable CUNY TV

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6	renovation needs
7 8 9 10 11 12 13 14 15 16 17	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30041450) 127,000,000
19 20	Project Schedule PROJECT AMOUNT
21	PROJECT
22	(thousands of dollars)
23	Baruch College
24	17 Lex. Ave Building 30,000
25	Brooklyn College
26	Roosevelt Hall 35,000
27	College of Staten Island
28	Interdisciplinary High Performance
29	Computational Center
30	Lehman College
31	Nursing Education
32	York College
33	Academic Village/Conference Center 30,000
34	
35	Total 127,000
36	==========
37 38 39 40	The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read: Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of
41 42	projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the
43	approval of the temporary president of the senate and the director
44	of the budget and thereafter shall be included in a resolution call-
45	ing for the expenditure of such monies, which resolution must be
46	approved by a majority vote of all members elected to the senate
47	upon a roll call vote.

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Provided however that notwithstanding anything to the contrary found 2 within any provision of law, any resolution of the senate, or any 3 memorandum of understanding or other agreement: (A) no contract or 4 grant agreement requested by, or funding for a contract or agreement 5 necessitated by a request for funding by, a member of the senate б (which for purposes of this reappropriation shall mean a member of 7 the senate that submits, either verbally or in writing, a request 8 for a contract, grant agreement, or funding for a contract or agree-9 ment, to either (i)the temporary president and majority leader of 10 the senate, (ii) the chair of the senate finance committee, (iii) 11 any state agency, and/or (iv) any other government official, and who 12 shall be hereinafter referred to as a "legislative sponsor") shall 13 be executed by any state agency on or after April 1, 2017 through 14 March 31, 2018 that is funded by this appropriation unless all of 15 the following conditions are satisfied: (1) each legislative sponsor 16 of such contract, grant agreement, or funding request necessitating 17 a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested 18 contract, grant agreement, or funding request is for a lawful 19 20 purpose and that all funds expended pursuant to the terms of the 21 contract or grant agreement are intended to be used and will be used 22 solely and directly for the lawful purpose or purposes specified in 23 the contract, grant agreement, or funding request and (b) the legis-24 lative sponsor has (i) no financial interest, direct or indirect, in 25 connection with the requested contract or grant agreement, or fund-26 ing request, (ii) not received and will not receive any financial 27 benefit, either directly or indirectly from the contractor or gran-28 tee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative spon-29 sor's funding request, and (iii) no known conflict of interest as 30 31 set forth in section 74 of the public officers law in connection 32 with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agree-33 34 ment, or funding request necessitating a contract or grant agree-35 ment, posted on its public facing website for a period of at least 36 30 days commencing from the date of such request: (a) the legal name 37 of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the 38 39 project(s) such contract or grant will be used for; (b) the names of 40 all legislative sponsors, including each sponsor's district; (c) the 41 amount of funding requested; and (d) the proposed administering 42 state agency; and (B) expenditures shall only be made from this 43 reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in 44 45 clause (A) above if the senate has, for such executed contract or 46 grant agreement, continuously posted on its public facing website 47 the information required in item (2) of clause (A) of this section 48 from the date of the request for such contract or grant agreement through the date of expenditure (30051450) 49 50 67,000,000 (re. \$67,000,000)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2012: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031250) 284,222,000
14	Project Schedule
15	DROJECT AMOINT
16	
17	(thousands of dollars)
18	Baruch College
19	Campus-wide critical maintenance to
20	various facilities
21	Brooklyn College
22	Campus-wide critical maintenance to
23	various facilities
24	City College
25	Campus-wide critical maintenance to various facilities 12,000
26 27	
28	Graduate School and University Center Campus-wide critical maintenance to
20 29	various facilities
30	Hunter College
31	Campus-wide critical maintenance to
32	various facilities
33	John Jay College of Criminal Justice
34	Campus-wide critical maintenance to
35	various facilities
36	Lehman College
37	Campus-wide critical maintenance to
38	various facilities
39	Medgar Evers College
40	Campus-wide critical maintenance to
41	various facilities 6,000
42	New York City College of Technology
43	Campus-wide critical maintenance to
44	various facilities 15,000
45	Queens College
46	Campus-wide critical maintenance to
47	various facilities 17,000
48	College of Staten Island
49	Campus-wide critical maintenance to

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities 9,000
2	York College
3	Campus-wide critical maintenance to
4	various facilities 10,000
5	For university-wide critical maintenance or
6	capital improvement costs at senior
7	colleges attributable to the findings of
8	condition surveys for health and safety
9	needs 36,000
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to the findings of
13	condition surveys for preservation of
14	facilities needs 36,000
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable to ADA needs 3,000
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to certificate of
21	occupancy/public assembly needs 10,000
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to energy
25	conservation needs 10,000
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to science and
29	technology equipment needs 5,000
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to educational
33	technology initiative needs
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to science lab
37	upgrade needs
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to bathroom
41	facilities upgrade needs
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to asbestos
45	abatement needs
46 47	For university-wide critical maintenance or
4 / 48	capital improvement costs at senior
48 49	colleges attributable to athletic
	facilities upgrade needs
50	FOR Unitversity-wide critical Maintenance or

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9	capital improvement costs at senior colleges attributable CUNY TV renovation needs
11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2011: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031150) 284,222,000
24 25	Project Schedule PROJECT AMOUNT
25 26	PROJECT AMOUNT
25	PROJECT AMOUNT
25 26 27 28 29	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to
25 26 27 28 29 30	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities 8,000
2	New York City College of Technology
3	Campus-wide critical maintenance to
4	various facilities 10,000
5	Queens College
6	Campus-wide critical maintenance to
7	various facilities 12,500
8	College of Staten Island
9	Campus-wide critical maintenance to
10	various facilities 5,000
11	York College
12	Campus-wide critical maintenance to
13	various facilities 5,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to the findings of
17	condition surveys for health and safety
18	needs 56,000
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to the findings of
22	condition surveys for preservation of
23	facilities needs 60,000
24	For university-wide critical maintenance or
25	capital improvement costs at senior
26	colleges attributable to ADA needs 1,800
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to certificate of
30	occupancy/public assembly needs 10,000
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to energy
34	conservation needs 10,000
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to science and
38	technology equipment needs 5,000
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to educational
42	technology initiative needs 12,000
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to science lab
46	upgrade needs
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable to bathroom

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	SENTOR COLLEGES
	CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18
1 2 3 4	facilities upgrade needs
5 6	abatement needs
7 8	capital improvement costs at senior colleges attributable to athletic
9 10 11	facilities upgrade needs
12 13	colleges attributable CUNY TV renovation needs
14 15	For university-wide critical maintenance or capital improvement costs at senior
16 17 18	colleges attributable to mechanical and infrastructure needs
19 20	Total 284,222
21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2010: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) 284,222,000
34 35	Project Schedule PROJECT AMOUNT
36 37	(thousands of dollars)
38 39 40	Baruch College Campus-wide critical maintenance to various facilities
41 42	Brooklyn College Campus-wide critical maintenance to
43 44	various facilities
45 46	Campus-wide critical maintenance to various facilities 22,900

47 Graduate School and University Center 48 Campus-wide critical maintenance to

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities
2	Hunter College
3	Campus-wide critical maintenance to
4	various facilities
5	John Jay College of Criminal Justice
6	Campus-wide critical maintenance to
7	various facilities
8	Lehman College
9	Campus-wide critical maintenance to
10	various facilities
11	Medgar Evers College
12	Campus-wide critical maintenance to
13	various facilities
14	New York City College of Technology
15	Campus-wide critical maintenance to
16	various facilities
17	Queens College
18	Campus-wide critical maintenance to
19	various facilities
20	College of Staten Island
21	Campus-wide critical maintenance to
22	various facilities 8,100
23	York College
24	Campus-wide critical maintenance to
25	various facilities 6,500
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to the findings of
29	condition surveys for health and safety
30	needs 35,000
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to the findings of
34	condition surveys for preservation of
35	facilities needs
36	For university-wide critical maintenance or
37	capital improvement costs at senior
38	colleges attributable to ADA needs 1,800
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to certificate of
42	occupancy/public assembly needs 10,000
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to energy
46	conservation needs
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable to science and

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	(thousands of dollars)
2	Baruch College
3	Campus-wide critical maintenance to
4	various facilities
5	Brooklyn College
6	Campus-wide critical maintenance to
7	various facilities
8	City College
9	Campus-wide critical maintenance to
10	various facilities
11	Hunter College
12	Campus-wide critical maintenance to
13	various facilities
14	John Jay College of Criminal Justice
15	Campus-wide critical maintenance to
16	various facilities 5,681
17	Lehman College
18	Campus-wide critical maintenance to
19	various facilities
20	New York City College of Technology
21	Campus-wide critical maintenance to
22	various facilities 9,400
23	Queens College
24	Campus-wide critical maintenance to
25	various facilities
26	College of Staten Island
27	Campus-wide critical maintenance to
28	various facilities
29	York College
30	Campus-wide critical maintenance to
31	various facilities
32	For university-wide critical maintenance or
33	capital improvement costs at senior
34	colleges attributable to the findings of
35	condition surveys for health and safety
36	needs
37	For university-wide critical maintenance or
38	capital improvement costs at senior
39	colleges attributable to the findings of
40	condition surveys for preservation of
41	facilities needs
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to ADA needs
45 46	For university-wide critical maintenance or
46 47	capital improvement costs at senior
	colleges attributable to certificate of
48 49	occupancy/public assembly needs
	For university-wide critical maintenance or
50	capital improvement costs at senior

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 29 30 30 31 31 31 31 31 31 31 31 31 31	colleges attributable to energy conservation needs
32 33	Total 284,222
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) 23,232,000 (re. \$2,911,000) Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection,

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	0.12 2.12 2.100 2022 3.22 2.102 2.001
1 2 3 4 5 6 7	energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30010850) 284,222,000
8	Project Schedule
9	PROJECT AMOUNT
10 11	
12	(thousands of dollars) Baruch College
13	Campus-wide critical maintenance
$\frac{13}{14}$	to various facilities 6,746
15	Brooklyn College
16	Campus-wide critical maintenance
17	to various facilities 10,811
18	City College
19	Campus-wide critical maintenance
20	to various facilities 23,466
21	Graduate School and University Center
22	Campus-wide critical maintenance
23	to various facilities 300
24	Hunter College
25	Campus-wide critical maintenance
26	to various facilities 3,176
27	John Jay College of Criminal Justice
28	Campus-wide critical maintenance
29	to various facilities 6,873
30	Lehman College
31	Campus-wide critical maintenance
32	to various facilities 15,941
33	New York City College of Technology
34	Campus-wide critical maintenance
35 36	to various facilities 10,800
37	Queens College Campus-wide critical maintenance
38	to various facilities 21,117
39	College of Staten Island
40	Campus-wide critical maintenance
41	to various facilities
42	York College
43	Campus-wide critical maintenance
44	to various facilities 15,223
45	For university-wide critical
46	maintenance or capital
47	improvement costs at senior
4.0	

48 colleges attributable to the

findings of condition surveys

49

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	for health and safety needs 33,154
2	For university-wide critical
3	maintenance or capital
4	improvement costs at senior
5	colleges attributable to the
6	findings of condition surveys
7	for preservation of facilities
8	needs 40,001
9	For university-wide critical
10	maintenance or capital
11	improvement costs at senior
12	colleges attributable to ADA
13	needs 1,989
14	For university-wide critical
15	maintenance or capital
16	improvement costs at senior
17	colleges attributable to science
18	and technology equipment needs 5,000
19	For university-wide critical
20	maintenance or capital
21	improvement costs at senior
22	colleges attributable to
23	certificate of occupancy/public
24	assembly needs 8,000
25	For university-wide critical
26 27	maintenance or capital
28	improvement costs at senior
28 29	colleges attributable to energy conservation needs
30	For university-wide critical
31	maintenance or capital
32	improvement costs at senior
33	colleges attributable to science
34	lab upgrade needs
35	For university-wide critical
36	maintenance or capital
37	improvement costs at senior
38	colleges attributable to
39	educational technology initiative
40	needs
41	For university-wide critical
42	maintenance or capital
43	improvement costs at senior
44	colleges attributable to bathroom
45	facilities upgrade needs 1,879
46	For university-wide critical
47	maintenance or capital improvement
48	costs at senior colleges
49	attributable to asbestos

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14	abatement needs
15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009: Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30060850) 1,311,732,000 (re. \$343,665,000)
29 30	Project Schedule PROJECT AMOUNT
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	(thousands of dollars) Baruch College 17 Lexington Ave. Building Renovation/Field Building Renovation

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Central Plant Expansion and
2	Distribution
3	Hunter College
4	School of Social Work 84,318
5	New Science Lab Building,
6	Phase I 74,682
7	John Jay College of Criminal Justice
8	John Jay College Building
9	Expansion 125,000
10	CUNY School of Law
11	New Facility 50,000
12	Lehman College
13	New Science Facility,
14	Phase II 20,000
15	Swing Space for New Science
16	Facility 20,000
17	Media Production Center & Virtual
18	Small Business Assistance Center 2,217
19	New York City College of Technology
20	Academic Building I 100,000
21	Educational Technology Initiative 250
22	Queens College
23	Louis Armstrong Center 5,000
24	Tennis Courts
25	College of Staten Island
26	Center for Computational
27	Science 6,500
28	Sports and Recreation Center
29	Upgrades 1,000
30	Campus-wide Site Security & Lighting,
31	Phase II 12,988
32	York College
33	Student Services Center/Classroom
34	Building 5,000
35	University-wide
36	CUNY ERP (CUNY FIRST) 142,000
37	Advanced Science Research Center,
38	Phase I, and CCNY New Science
39	Facility
40	Project Administration 61,722
41	Operational Changes
42	operacional changes 110,000
43	Total 1,311,732
44	=======================================
77	
45	By chapter 53, section 1, of the laws of 2007:
46	An advance for alterations and improvements to various facilities
47	-
	including services and expenses, capital design, construction,
48	acquisition, reconstruction, rehabilitation and equipment; including
49	but not limited to health and safety, preservation of facilities,

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670750) ... 225,000,000 (re. \$37,502,000)

AMOUNT

Project Schedule

3

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48 49

_____ 11 12 (thousands of dollars) 13 For the City College Marshak Building, 14 provided however that subdivision (b) of 15 section 6281 of the education law, as amended by chapter 1081 of the laws of 16 1969, shall apply to the dormitory author-17 18 ity and/or the city university 19 construction fund, as the letting agency, 20 unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of 21 22 the Marshak science building, the city 23 24 college science facility and the new 25 science research center at city college, which means a prehire collective bargaining agreement between the agency and a 26 27 28 labor organization establishing the labor 29 organization as the collective bargaining 30 representative for all persons who will 31 perform work pursuant to all contracts for 32 the construction, reconstruction, rehabil-33 itation or improvement of facilities, and 34 which provides that only contractors and 35 subcontractors who sign a prenegotiated agreement with the labor organization can 36 37 perform project work, when the record 38 supporting the decision to enter into such 39 an agreement establishes that it is justi-40 fied by the interests underlying the 41 competitive bidding laws 30,000 42 For the City College Science Facility, provided however that subdivision (b) of 43 section 6281 of the education law, as 44 45 amended by chapter 1081 of the laws of 46 1969, shall apply to the dormitory author-

ity and/or the city university construction fund, as the letting agency,

unless, in its discretion, it determines

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	to utilize a project labor agreement for	
2	all work performed in the renovation of	
3	the Marshak science building, the city	
4	college science facility and the new	
5	science research center at city college,	
6	which means a prehire collective bargain-	
7	ing agreement between the agency and a	
8	labor organization establishing the labor	
9	organization as the collective bargaining	
10	representative for all persons who will	
11	perform work pursuant to all contracts for	
12	the construction, reconstruction, rehabil-	
13	itation or improvement of facilities, and	
14	which provides that only contractors and	
15	subcontractors who sign a prenegotiated	
16	agreement with the labor organization can	
17	perform project work, when the record	
18	supporting the decision to enter into such	
19	an agreement establishes that it is justi-	
20	fied by the interests underlying the	
21	competitive bidding laws	55,300
22	For the Advanced Science Research Center at	
23	City College	14,500
24	For Central Utilities Plan Expansion at	
25	Lehman College	11,100
26	For the Voorhees Building facade at New York	
27	City College of Technology	14,100
28	For structural repairs at the Pearl Street	
29	Building at New York City College of Tech-	
30	nology	5,000
31	For expansion of the Central Plant at City	
32	College	30,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to the findings of	
36	condition surveys for health and safety	
37	needs	20,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for preservation of	
42	facilities needs	30,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges to correct deficiencies in the	
46	mechanical, electrical and plumbing	
47	infrastructure	
48		
49	Total	
50	=====	======

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007: An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30670650) 235,500,000
14	Project Schedule
15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Brooklyn College
19	The West Quad Project 12,000
20	Roosevelt Hall 11,000
21	The Performing Arts Center 15,000
22	City College
23	School of Architecture (SAUDLA) 8,000
24	Marshak Building 13,800
25	Science Facility 57,700
26	College of Staten Island
27	2M Building 5,000
28	Upgrades, Renovations, Equipment -
29	Various 4,000
30	CUNY Law
31	Law Building Renovation, Phase I 500
32	Hunter College
33	Roosevelt House Renovation 1,000
34	New Science Lab Building 10,000
35	John Jay
36	Building Expansion
37	Lehman College
38	Consolidated Computer Center Phase II 1,000
39 40	New Science Facility Phase II 10,000
41	Queens College Science Upgrades Phase II 6,000
42	
43	Louis Armstrong Center
44	School of Journalism
45	York College
46	Student Services Center 6,000
47	Campus-wide Site Improvements
48	An advance for alterations and improvements
49	to various facilities including services
-	3

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget
20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005: An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) 69,000,000 (re. \$9,267,000)
34 35	Project Schedule AMOUNT
36 37 38 39 40 41 42 43 44 45 46 47 48	(thousands of dollars) For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall 2,500 For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	university construction fund,
2	as the letting agency, unless,
3	in its discretion, it deter-
4	mines to utilize a project
5	labor agreement for all work
6	performed in the renovation of
7	the Marshak science building,
8	the city college science
9	facility and the new science
10	research center at City
11	College, which means a prehire
12	collective bargaining agree-
13	ment between the agency and a
14	labor organization establish-
15	ing the labor organization as
16	the collective bargaining
17	representative for all persons
18	who will perform work pursuant
19	to all contracts for the
20	construction, reconstruction,
21	rehabilitation or improvement
22	of facilities, and which
23	provides that only contractors
24	and subcontractors who sign a
25	prenegotiated agreement with
26	the labor organization can
27	perform project work, when the
28	record supporting the decision
29	to enter into such an agree-
30	ment establishes that it is
31	justified by the interests
32	underlying the competitive
33	bidding laws 10,000
34	For matching grants for
35	Governors Island 15,000
36	For university-wide critical
37	maintenance or capital
38	improvement costs at senior
39	and community colleges includ-
40	ing but not limited to: costs
41	attributable to the findings
42	of condition surveys for
43	health and safety; preserva-
44	tion of facilities and access
45	for the physically disabled;
46	code compliance; emergencies;
47	asbestos removal; energy
48	conservation; fire alarms,
49	sprinklers, electrical
50	distribution and heating and

45 12554-03-7

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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cooling system requirements;
     and other similar campus-wide
 3
     and systemwide needs, provided
 4
     however that subdivision (b)
 5
     of section 6281 of the educa-
     tion law, as amended by chap-
 6
 7
     ter 1081 of the laws of 1969,
     shall apply to the dormitory
 8
 9
     authority and/or
                       the
10
     university construction fund,
11
     as the letting agency, unless,
     in its discretion, it deter-
12
13
     mines to utilize a project
14
     labor agreement for all work
15
     performed in the renovation of
16
     the Marshak science building,
17
     the
         city college science
18
     facility and the new science
19
     research center at City
20
     College, which means a prehire
21
     collective bargaining agree-
     ment between the agency and a
22
23
     labor organization establish-
     ing the labor organization as
24
25
     the collective bargaining
26
     representative for all persons
27
     who will perform work pursuant
28
         all contracts for the
29
     construction, reconstruction,
     rehabilitation or improvement
30
31
          facilities, and
32
     provides that only contractors
33
     and subcontractors who sign a
34
     prenegotiated agreement with
35
           labor organization can
     the
36
     perform project work, when the
37
     record supporting the decision
     to enter into such an agree-
38
39
     ment establishes that it is
40
     justified by the interests
41
     underlying the competitive
42
     bidding laws ...... 41,500
43
44
     Total ..... 69,000
45
                                =========
   By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
46
```

47 section 4, of the laws of 2004:

48 Alterations and improvements to various facilities including services 49 and expenses, capital design, construction, acquisition, recon-

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8	struction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) 20,000,000		
9 10 11 12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2004, as amended by chapter 162, section 2, of the laws of 2005: An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule (30030450)		
21	Project Schedule		
22 23	AMOUNT		
24	(thousands of dollars)		
	·		
25	Brooklyn College 23,600		
25 26	Brooklyn College		
	-West Quad Building		
26	-		
26 27	-West Quad Building City College		
26 27 28 29 30	-West Quad Building City College		
26 27 28 29 30 31	-West Quad Building City College		
26 27 28 29 30 31 32	-West Quad Building City College		
26 27 28 29 30 31 32 33	-West Quad Building City College		
26 27 28 29 30 31 32 33 34	-West Quad Building City College		
26 27 28 29 30 31 32 33 34 35	-West Quad Building City College		
26 27 28 29 30 31 32 33 34 35 36	-West Quad Building City College		
26 27 28 29 30 31 32 33 34 35 36 37	-West Quad Building City College		
26 27 28 29 30 31 32 33 34 35 36 37 38	-West Quad Building City College		
26 27 28 29 30 31 32 33 34 35 36 37	-West Quad Building City College		
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	-West Quad Building City College		
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	-West Quad Building City College		
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	-West Quad Building City College		
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	-West Quad Building City College		
26 27 28 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	-West Quad Building City College		
26 27 28 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	-West Quad Building City College		
26 27 28 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	-West Quad Building City College		

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	<pre>bargaining agreement between the agency and a labor organization estab-</pre>
4	lishing the labor organ-
5	ization as the collective
6	bargaining representative
7	for all persons who will
8	perform work pursuant to
9	all contracts for the
10	construction, recon-
11	struction, rehabilitation
12	or improvement of facili-
13	ties, and which provides
14	that only contractors and
15 16	subcontractors who sign a prenegotiated agreement
17	with the labor organiza-
18	tion can perform project
19	work, when the record
20	supporting the decision to
21	enter into such an agree-
22	ment establishes that it
23	is justified by the inter-
24	ests underlying the
25	competitive bidding laws
26	-School of Architecture (Phase I)
27	Hunter College 95,000
28	-Science Lab Building (Phase I)
29	-Roosevelt House Rehabilitation
30	-Visual and Performing Arts Complex
31	John Jay College
32	-Academic Facility (Phase II)
33	Lehman College
34	-Science Facility
35	New York City College
36 37	of Technology 86,000
38	-Academic Complex I Queens College
39	-Science Upgrades (Phase I),
40	including \$15 million in
41	bond proceeds issued
42	pursuant to a capital
43	appropriation for Queens
44	College in chapter 53 of
45	the laws of 1998
46	Universitywide
47	-For a science research
48	center, excluding furni-
49	ture and equipment which
50	shall be secured from

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7	private or other non- state sources, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the	
8	laws of 1969, shall apply to the dormitory authority	
9	and/or the city university	
10	construction fund, as the	
11	letting agency, unless, in	
12	its discretion, it deter-	
13	mines to utilize a project	
14	labor agreement for all	
15	work performed in the	
16	renovation of the Marshak	
17 18	science building, the city college science facility	
19	and the new science	
20	research center at City	
21	College, which means a	
22	prehire collective	
23	bargaining agreement	
24	between the agency and a	
25	labor organization estab-	
26	lishing the labor organ-	
27 28	ization as the collective bargaining representative	
29	for all persons who will	
30	perform work pursuant to	
31	all contracts for the	
32	construction, recon-	
33	struction, rehabilitation	
34	or improvement of facili-	
35	ties, and which provides	
36	that only contractors and	
37 38	subcontractors who sign a prenegotiated agreement	
30 39	with the labor organiza-	
40	tion can perform project	
41	work, when the record	
42	supporting the decision to	
43	enter into such an agree-	
44	ment establishes that it	
45	is justified by the inter-	
46	ests underlying the	156 000
47	competitive bidding laws	176,000
48 49	-For science laboratory upgrades	7,000
50	-For condition survey-	,,000
5 5		

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	related health and safety projectsFor condition survey-	75,000
4	related preservation of	
5	facilities projects	60,000
6 7	<pre>-For condition survey- related projects related</pre>	
8	to the americans with dis-	
9	abilities act	13,000
10	-For asbestos abatement	7,000
11	-For capital staff	41,400
12	-For network infrastructure	
13	and telecommunications	40,000
14	-For universitywide critical	
15	maintenance or capital im-	
16 17	<pre>provement costs for code compliance; emergencies;</pre>	
18	energy conservation; fire	
19	alarms, sprinklers, elec-	
20	trical distribution and	
21	heating and cooling system	
22	requirements; and other	
23	similar campuswide and	
24	systemwide needs, includ-	1.40.000
25	ing Governors Island	143,000
26 27	 Total 1	095 000
28		=======
29	By chapter 53, section 1, of the laws of 1	998, as amended by chapter 53,
30	section 1, of the laws of 1999, for:	
31	Alterations and improvements to variou	
32	design, construction, acquisition, r	
33 34	<pre>and equipment; for health and safet new facilities, program improvements</pre>	
35	mental protection, energy conservat	
36	for the physically disabled, prevent	
37	projects (302198C1) 8,200,000	
38	Alterations and improvements to prov	
39	facility in the 17 Lexington Avenue	
40	(302198C1) 1,000,000	
41	Alterations and improvements to CUNY Lib	
42	10,800,000	(re. \$3,000,000)
4.2	Carrital Duraianta Durada Other	
43 44	Capital Projects Funds - Other Capital Projects Fund	
45	Energy Conservation Purpose	
10		
46	By chapter 54, section 1, of the laws of 1	988, as amended by chapter 54,
47	section 3, of the laws of 1992, for:	

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	Alterations and improvements for energy conservation (30A58805) 2,065,000 (re. \$851,000)
3 4 5	Capital Projects Funds - Other Capital Projects Fund Facilities for the Physically Disabled Purpose
6 7 8 9	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to make facilities accessible to the physically disabled (30149504)
10 11 12 13 14	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for: Alterations and improvements to make facilities accessible to the physically disabled (30048704)
15 16 17	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 1993, for: Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301)
25 26 27	By chapter 54, section 1, of the laws of 1992, for: Alterations and improvements for facilities for the physically disabled (30A29201) 1,128,000 (re. \$218,000)
28 29 30 31	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30A18901) 2,780,000
32 33 34 35	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30018701)
36 37 38	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
39	By chapter 53, section 1, of the laws of 1997:

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	Alterations and improvements for preservation of facilities (30039703) 3,300,000 (re. \$2,241,000)
3 4 5	By chapter 53, section 1, of the laws of 1996, for: Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) 300,000 (re. \$300,000)
6 7 8	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to roofs on various buildings (30239503) 5,933,000
9 10 11	By chapter 54, section 1, of the laws of 1994, for: Alterations and improvements to roofs (30039403)
12 13 14 15	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for: Alterations and improvements for preservation of facilities (30A39003)
16 17 18 19	By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for: Alterations and improvements for preservation of facilities (30A38803) (re. \$495,000)
20 21 22	Capital Projects Funds - Other Capital Projects Fund Program Improvement or Program Change Purpose
23 24 25	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508)
26 27 28	By chapter 54, section 1, of the laws of 1994, for: Planning for master plans, including telecommunications and pre-design project estimates (30389408) 1,000,000 (re. \$398,000)
29	PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)
30 31 32	Capital Projects Fund - Other Capital Projects Fund Program Improvement or Program Change Purpose
33 34 35 36	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for: Alterations and improvements for program improvements (30A89008)
37 38	By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1995, for:

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	Alterations	and	improvements	for	program	improvements	(30A98808)
2		. 6,6	02,000			(re	e. \$100,000)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	GENERAL	MAINTENANCE	AND	IMPROVEMENTS	(CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund

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4 Administration Purpose

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:

ESTIMATED

ESTIMATED

Project Schedule

21	<u>π</u> Οπλ	L STATE	50 PERCENT
22	-		STATE SHARE
23			
24			of dollars)
25	Bronx Community College	0110 012 011012	01 0011012,
26	Alumni Locker Room Accessibility .	500	250
27	EOC Headquarter Renovation	1,000	500
28	Campus Utility Upgrade	8,000	4,000
29	Gould Library Rotunda Staircase	1,330	665
30	Fire Alarm Upgrades	2,908	1,454
31	Lowe Hall ADA Improvements	500	250
32	Borough Manhattan Community College		
33	Lighting Controls and Sensors	1,552	776
34	Variable Frequency Drives	1,934	967
35	Community Room HVAC	2,700	1,350
36	Perimeter Security Lighting	600	300
37	199 Chambers Upgrade	4,596	2,298
38	Hostos Community College		
39	Summer Boiler	206	103
40	Technology Upgrades	430	215
41	Kingsborough Community College		
42	Pool Renovations	2,000	1,000
43	Marina Reconstruction	1,500	750
44	LaGuardia Community College		
45	Staircase Lighting		80
46	Center 3 Infrastructure Upgrades .	20,000	10,000

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	5 2017-18
1	Business and Entrepreneurial	
2	Training Center 6,800	3,400
3	M Building Boiler Replacement 546	273
4	E and C Building Cooling Towers 688	344
5	Chiller Plant 17,964	8,982
6	Queensborough Community College	
7	Upgrade Research Labs 3,200	1,600
8	Central Chiller Plant 2,000	1,000
9	Electrical System Upgrade 7,980	3,990
10	Kitchen and Cafeteria Renovation 2,000	1,000
11	For university-wide community college	
12	critical maintenance or capital	
13 14	improvement costs attributable to	7 262
15	health and safety 14,524 For university-wide community college	7,262
16	critical maintenance or capital	
17	improvement costs attributable to	
18	preservation of facilities 17,462	8,731
19	For university-wide community college	-,
20	critical maintenance or capital	
21	improvement costs attributable to	
22	assistive technology 200	100
23		
24	Total 123,280	61,640
25	======	=====
26	De about on E4 montion 1 of the love of 2015.	
26 27	By chapter 54, section 1, of the laws of 2015: For services and expenses for state financial	aggigtango to gommunity
28	colleges for alterations and improvements	
29	including services and expenses, capital	
30	reconstruction, rehabilitation and equipment	
31	preservation of facilities, new facilities p	
32	program change, environmental protection,	
33	accreditation, facilities for the physically	
34	projects, including costs incurred prior to A	April 1, 2015 subject to
35	an annual plan developed by the city univers	
36	state director of the budget, and which may	
37	limited to, projects in the following schedul	
38	4,503,000	(re. \$4,503,000)
39	Project Schedule	
3,5	Troject beneaute	
40	ESTIMATED	ESTIMATED
41		50 PERCENT
42	& LOCAL SHARE ST	
43	(.)	
44	(thousands of	dollars)
45	Hostos Community College	
46 47	Allied Health and Sciences	4 502
47	Building Complex 9,006	4,503

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3	Total 9,006 ======	4,503 =====	
4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses for state financial colleges for alterations and improvements including services and expenses, capital acquisition, reconstruction, rehabilitation health and safety, preservation of faci program improvement or program change, entenergy conservation, accreditation, facil disabled, and related projects, including conservation, accreditation, accreditation, facil disabled, and related projects, including conservation, accreditation, accredi	to various facilities design, construction, and equipment; for lities, new facilities, vironmental protection, ities for the physically sts incurred prior to an developed by the city of the budget, and rojects in the following	
16	Project Schedule		
17 18 19	ESTIMATED TOTAL STATE & LOCAL SHARE S'	50 PERCENT FATE SHARE	
20 21	(thousands o		
22	Bronx Community College	i dollars,	
23	Ohio Track and Field Restoration 750	375	
24	Monument Hill Restoration 400	200	
25	Gould Memorial Library Windows 900	450	
26	Bliss Hall ADA Improvements 600	300	
27	Computer and Lab Upgrades 70	35	
28	Hostos Community College		
29	475 Grand Concourse HVAC Upgrades 3,000	1,500	
30	Kingsborough Community College		
31	Pool Upgrades 2,000	1,000	
32	Science and Resiliency Institute 10,000	5,000	
33	LaGuardia Community College		
34	Faculty Offices and Training Center 1,500	750	
35		100	
36	Queensborough Community College		
37	Roof Repairs 1,700	850	
38	Central Kitchen and		
39	Cafeteria Renovation 1,100	550	
40	For university-wide community college		
41 42	critical maintenance or capital		
43	improvement costs attributable to	2 022	
44	the preservation of facilities 4,064 For university-wide community college	2,032	
45	critical maintenance or capital		
46	improvement costs attributable to		
47	accelerated conservation and		

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	COMMONITI COLLEGES	
	CAPITAL PROJECTS - REAPPROPRIATIONS	2017-18
1 2	efficiency projects 6,560	
3 4	Total 32,844 ======	
5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2014: An advance for state financial assistance to alterations and improvements to existing services and expenses, capital design, construction rehabilitation and equipment; for health and sequilities, program improvement or program protection, energy conservation, accreditation physically disabled, and related projects, in prior to April 1, 2014 subject to an annual placity university and approved by the state of and which may include, but not be limited following schedule (30CC1450) 15,628,000.	facilities including action, reconstruction, safety, preservation of a change, environmental a, facilities for the acluding costs incurred an developed by the director of the budget, to, projects in the
17	Project Schedule	
18 19 20 21	ESTIMATED E TOTAL STATE 50 & LOCAL SHARE STA) PERCENT ATE SHARE
22 23 24 25	(thousands of Borough of Manhattan Community College Campus-wide critical maintenance	dollars)
26 27 28	to various facilities	1,750
29 30 31	to various facilities	1,100
32	to various facilities	1,500
35 36 37	to various facilities 6,000 Queensborough Community College Campus-wide critical maintenance	3,000
38 39 40 41	to various facilities 5,500 For university-wide community college critical maintenance or capital improvement costs attributable to	2,750
42 43 44 45 46	the preservation of facilities 5,456 For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and	2,728
47	efficiency projects 5,600	2,800

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	
2	Total 31,256 15,628 ===== ====
4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2013: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1350)
17	Project Schedule
18	ESTIMATED ESTIMATED
19 20	TOTAL STATE 50 PERCENT
21	& LOCAL SHARE STATE SHARE
22	(thousands of dollars)
23	Borough of Manhattan Community
24 25	College
25 26	Campus-wide critical maintenance to various facilities 2,000 1,000
27	Bronx Community College
28	Campus-wide critical maintenance
29	to various facilities
30 31	Hostos Community College Campus-wide critical maintenance
32	to various facilities
33	Kingsborough Community College
34	Campus-wide critical maintenance
35 36	to various facilities
36 37	LaGuardia Community College Campus-wide critical maintenance
38	to various facilities 2,000 1,000
39	Queensborough Community College
40	Campus-wide critical maintenance
41 42	to various facilities
43	Total 16,200 8,100
44	====== ================================
45	By chapter 54, section 1, of the laws of 2012:
46	An advance for state financial assistance to community colleges for
47	alterations and improvements to various facilities including

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

services and expenses, capital design, construction, acquisition, 2 reconstruction, rehabilitation and equipment; for health and safety, 3 preservation of facilities, new facilities, program improvement or 4 change, environmental protection, energy conservation, 5 accreditation, facilities for the physically disabled, and related б projects, including costs incurred prior to April 1, 2012 subject to 7 an annual plan developed by the city university and approved by the 8 state director of the budget, and which may include, but not be 9 limited to, projects in the following schedule (30CC1250) 10 26,704,000 (re. \$17,628,000) 11 Project Schedule 12 ESTIMATED ESTIMATED

13	TOTAL STATE	50 PERCENT
14	& LOCAL SHARE	
15		
16	(thousands	of dollars)
17	Borough of Manhattan Community	
18	College	
19	Campus-wide critical maintenance	
20	to various facilities 14,400	7,200
21	Bronx Community College	
22	Campus-wide critical maintenance	
23	to various facilities 6,000	3,000
24	Kingsborough Community College	
25	Campus-wide critical maintenance	
26	to various facilities 7,500	3,750
27	Health Technologies Education	
28	Center 4,908	2,454
29	LaGuardia Community College	
30	Center 3 Facade Replacement 3,800	1,900
31	Campus-wide critical maintenance	
32	to various facilities 6,800	3,400
33	Queensborough Community College	
34	Central Kitchen/Cafeteria 2,400	1,200
35	Campus-wide critical maintenance	
36	to various facilities 7,600	3,800
37	 	
38	Total 55,408	26,704
39	=====	=====

40 By chapter 54, section 1, of the laws of 2011:

41 42

43 44

45

46 47 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1150) ... 31,239,000 (re. \$18,971,000)

Project Schedule

6 7	ESTIMATED TOTAL STATE	ESTIMATED 50 PERCENT
8	& LOCAL SHARE	STATE SHARE
9		
10	·	of dollars)
11	Borough of Manhattan Community	
12	College	
13	Theater Upgrades and	
14	Equipment 3,400	1,700
15	Bronx Community College	
16	Campus-wide Roofing,	
17	Ph. I 4,068	2,034
18	Kingsborough Community College	
19	Theater Upgrades and Sciences Bldg-	
20	Infrastructure 5,150	2,575
21	T2 Building Upgrades	3,600
22	LaGuardia Community College	
23	Center 3 Facade, Ph. I 5,000	2,500
24	Center 3 Upgrades 1,000	500
25	Campus Improvements 10,000	5,000
26	Queensborough Community College	
27	Central Kitchen/Dining Hall	
28	Renovation 8,660	4,330
29	Upgrade Campus-wide Electrical	
30	System, Ph. II 18,000	9,000
31		
32	Total 62,478	31,239
33	=====	=====

By chapter 53, section 1, of the laws of 2010:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 (re. \$11,386,000)

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
5	(thousands of dollars)
6 7 8	Borough of Manhattan Community College Central Plant Upgrades,
9 10 11	199 Chambers Street
12 13 14	Ph. I
15 16	Improvements
17 18	Conference Facility Space 2,000 1,000 Center 3 Office Space and
19	Elevators
20	Facility Upgrades 10,000 5,000
21	Queensborough Community College
22 23	Upgrade Campus-wide Electrical System, Ph. I
23 24	System, Ph. 1 18,000 9,000
25 26	Total
27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2008: State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) 2,750,000
39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008: Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3 4 5	April 1, 2008, and subject ly by the city university of the budget, and which projects in the following a 206,908,000	y of New York an may include, schedule (300908	d approved by but not be 50)	the director limited to,
6	Project So	chedule		
7		ESTIMATED		
8 9		TOTAL STATE & LOCAL SHARE	STATE SHARE	
10 11		(thousands		
12 13	Borough of Manhattan Community College			
14 15	Fiterman Hall Bronx Community College	102,200	51,100	
16	North Instructional Building	24,762	12,381	
17	Backflow Prevention Devices	3,400	1,700	
18	Campus-wide Roof Replacement	1,932	966	
19	Hostos Community College	·		
20	500 Grand Concourse	18,446	9,223	
21	Kingsborough Community College			
22	Laboratories and Mechanical			
23	Infrastructure Upgrade Phase	I 5,000	2,500	
24	Medgar Evers College	,	,	
25	Academic Building I	68,346	34,173	
26	Carroll Street Building			
27	University-wide	,	-,	
28	CUNY ERP (CUNY FIRST)	27,600	13.800	
29	Project Administration			
30	For university-wide critical ma		, -	
31	tenance or capital improvemen			
32	costs at community colleges			
33	attributable to the findings			
34	of condition surveys for heal	Lth		
35	and safety needs		17,500	
36	For university-wide critical ma			
37	tenance or capital improvemen			
38	costs at community colleges			
39	attributable to the findings			
40	of condition surveys for			
41	preservation of facilities ne	eeds . 35,000	17,500	
42	For university-wide critical ma	ain-		
43	tenance or capital improvemen	nt		
44	costs at community colleges			
45	attributable to ADA needs		7,500	
46	For university-wide critical ma	ain-		
47	tenance or capital improvemen	nt		
48	costs at community colleges			

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2	attributable to certificate of occupancy/public assembly needs 18,000 9,000
3 4 5	For university-wide critical main- tenance or capital improvement costs at community colleges
6 7 8 9	attributable to energy conservation needs 18,000 9,000 For university-wide critical maintenance or capital improvement
10 11 12 13	costs at community colleges attributable to science lab upgrade needs
14 15 16 17	tenance or capital improvement costs at community colleges attributable to educational technology initiative needs 4,000 2,000
18 19 20	For university-wide critical main- tenance or capital improvement costs at community colleges
21 22	attributable to athletic facilities upgrade needs 2,500 1,250
23 24 25	Total
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2007: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30660750) 40,800,000 (re. \$2,010,000)
38	Project Schedule
39 40 41	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
42 43 44 45 46	(thousands of dollars) Borough of Manhattan Community College Fiterman Hall Replacement 40,000 20,000 Bronx Community College

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	3 2017-18
1 2	Mechanical Systems Upgrades 1,800	900
3 4 5 6 7 8	Medgar Evers Academic Building I	11,000
9 10 11 12 13 14 15 16	veys for health and safety needs	2,400
17 18 19 20 21 22 23	facilities needs	1,500
24 25	infrastructure 10,000 Total 81,600	
26 27	TOTAL 81,600 ======	
28 29 30 31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2006: An advance for state financial assistance to alterations and improvements to various services and expenses, capital design, conreconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physically projects, including costs incurred prior to A an annual plan developed by the city universe projects in the following schedule (30660650) 8,769,000	facilities including struction, acquisition, for health and safety, program improvement or energy conservation, disabled, and related april 1, 2006 subject to sity which shall include
40	Project Schedule	
41 42 43 44	TOTAL STATE 5	ESTIMATED 0 PERCENT CATE SHARE
45 46	(thousands of Medgar Evers College	
47	Theater 3,450	1,725

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2	Auditorium 14,0	38 7,044 	
3	Total 17,5	38 8,769 == =====	
5 6 7 8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws 108, section 2, of the laws of 2006: Additional advance for state financ colleges for alterations and imprincluding capital design, construction rehabilitation, equipment and personal safety, preservation of facilities, nument or program change, environmental tion, accreditation, facilities for related projects including costs incum (30660650) 66,580,000	ial assistance ovements to varion, acquisition, relations for the physicall pred prior to Agreements	to community ous facilities econstruction, for health and ogram improvergy conservaty disabled and pril 1, 2006
16	Project Schedule		
17 18 19 20	TOTAL ST.	FED ESTIMATED ATE 50 PERCENT ARE STATE SHARE	
21	(thou	sands of dollars)	
22 23	Borough of Manhattan Community College		
24	Fitterman Hall Replacement 15,0	7,500	
25 26	Chambers Street Renovations Phase II 14,0	7,000	
27	Bronx Community College	2 000	
28 29	Mechanical System Upgrades 6,0 Hostos Community College	3,000	
30	Renovations in 475 Grand Concourse 6,0	3,000	
31 32 33	Kings Borough Community College Air conditioning T5	18 109	
34 35	building as learning resource center 2,0	00 1,000	
36	Air conditioning T49		
37	Mechanical System Upgrades 6,0		
38 39	Laguardia Community College Renovations of Center 3 14,0	7,000	
40 41	Acquisition and Renovation of an Additional Educational	7,000	
42	Building 55,0	27,500	
43 44 45	Medgar Evers Academic I	00 4,000	
46 47	Renovation of Science Building 6,0		
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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2	Total 133,160	
3 4 5 6 7 8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2005, section 3, of the laws of 2005: An advance for state financial assistance alterations and improvements to various services and expenses, capital design, or reconstruction, rehabilitation and equipment preservation of facilities, new facilities, program change, environmental protection accreditation, facilities for the physical projects, including costs incurred prior to an annual plan developed by the city university projects in the following schedule (3059055) 105,849,000	to community colleges for a facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related of April 1, 2005 subject to ersity which shall include 50)
16	Project Schedule	
17 18 19	TOTAL STATE & LOCAL SHARE	
20 21	(thousands	of dollars)
22 23 24	Queensborough Community College Holocaust Resource Center 3,000 Instruction Building Planning	1,500
25	and Design Costs 4,948	2,474
26 27 28	Upgrade Campus Wide Electric System	500
29	System 1,000	500
30 31	Kingsborough Community College Roof Replacement	1,500
32	Additional Roof Replacement 3,000	1,500
33	Fire Alarm Rehab 6,256	3,128
34	Gymnasium 6,060	3,030
35	Marine/Academic Center 5,050	2,525
36	Primary Arts Center 850	425
37	Hostos Community College	
38	475 Grand Concourse Renovation 4,948	2,474
39	Site Acquisition 750	375
40	LaGuardia Community College	
41	Center 3 Renovations, Phase II 5,346	2,673
42	Department of Humanities	
43	Renovation 17,012	8,506
44	Department of Computer Information	
45 46	Systems	10,500
- 0		

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2017-18
1 2	Athletic Fields	980
3	North Instructional Building 60,962	30,481
4	Mechanical Systems &	
5	Infrastructure Upgrade Phase 1 4,074	2,037
6	Borough Manhattan Community College	
7	Training Program for Emergency	
8	First Response 21,400	10,700
9	North campus building 2,000	1,000
10	Chambers Street Renovation Phase	
11	II 5,506	2,753
12	Universitywide	
13	For condition assessment: Health	
14	and Safety 9,762	4,881
15	For condition assessment:	1 000
16	Facilities Preservation 3,994	1,997
17	For condition assessment: ADA 3,820	1,910
18	For construction, acquisition,	
19	renovation or rehabilitation of	
20	facilities including equipment and	
21	other necessary incidental costs	
22	related to the CUNY Incubator	7 500
23 24	Network 15,000	7,500
24 25	Total 211,698	105,849
⊿5 26	======	105,849
∠0		

By chapter 53, section 1, of the laws of 2003:

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47 48 State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ... 5,000,000 (re. \$3,711,000) An advance for state financial assistance to community colleges for alterations and improvements to various facilities services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

limited to, projects in the following schedule (30050350) 50,000,000 (re. \$9,806,000)
Project Schedule
AMOUNT
(thousands of dollars) Medgar Evers College
By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2008: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) 109,700,000 (re. \$50,432,000)
Project Schedule AMOUNT (thousands of dollars) For payment of up to one- half of the total capital costs for community colleges for health and safety projects based on

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3	the results of building condition surveys 1,500 For payment of up to one-
4	half of the total capital
5	costs for community
6	colleges for asbestos
7	removal and abatement 1,000
8	For payment of up to one-
9	half of the total capital
10	costs for community
11	colleges for preservation
12	of facilities projects
13	based on the results of
14	building condition surveys 2,000
15	For payment of up to one-
16	half of the total capital
17	costs for community
18	colleges for making
19	facilities accessible to the
20	physically disabled based
21	on the results of building
22	condition surveys 1,000
23 24	For payment of up to one-
24 25	half of the total capital
25 26	costs for community
26 27	colleges for the telecommunications initiative 2,000
28	For payment of up to one-
29	half of the total capital
30	costs for community
31	colleges for energy
32	conservation
33	For payment of up to one-
34	half of the total capital
35	costs for community
36	colleges for the
37	educational technology
38	equipment initiative 1,500
39	An additional advance for
40	state financial assistance
41	to community colleges for
42	alterations and
43	improvements to various
44	facilities including capital
45	design, construction,
46	acquisition, reconstruction,
47	rehabilitation and
48	equipment; for health and
49	safety, preservation of
50	facilities, new facilities,

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	program improvement or
2	program change, environ-
3	mental protection, energy
4	conservation, accredita-
5	tion, facilities for the
6	physically disabled, and
7	related projects according
8	to the following project
9	schedule (303198C1) 99,700
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11	Total 109,700
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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 401,000,000 521,089,000
	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 91,000,000
11 12 13	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund Maintenance and Operations Purpose
14 15 16 17 18 19 20 21	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM1703) 91,000,000
22 23	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 310,000,000
24 25 26	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund Administration Purpose
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2017-18

the public and ensure quality workmanship 2 on such projects as may be impacted, section 17 of part F of chapter 60 of the 3 4 laws of 2015, constituting the infrastruc-5 ture investment act ("Act"), is amended to б remove the repealer contained therein to 7 continue the Act in full force and effect through and including March 31, 2018, with 8 the following amendments to sections two, 9 10 three, four, and eight of the authorized state entities may also use the 11 12 alternative delivery method referred to as design-build 13 contracts for capital 14 projects related to buildings as well as to any projects undertaken by an author-15 16 ized state entity in agreement with anoth-17 er party; "authorized state entity" shall 18 include the department of corrections and 19 community supervision; in addition to other laws notwithstood, the Act also 20 21 notwithstands the provisions of sections 8 22 and 9 of the public buildings law, and 23 section 29 of chapter 337 of the laws of 1972; if the department of corrections and 24 25 community supervision requires a contrac-26 tor to prepare separate specifications in 27 accordance with section 135 of the state 28 finance law, it shall be deemed to be in 29 compliance with the provisions of such law 30 (10501750) 17,000,000 31 Capital Projects Funds - Other 32 Correctional Facilities Capital Improvement Fund 33 Environmental Protection or Improvements Purpose 34 Alterations and improvements, including 35 related departmental administrative costs, 36 for environmental protection or improve-37 ments including liabilities incurred prior to April 1, 2017, provided, however, that 38 39 notwithstanding the provisions of article 40 5 of the general construction law or any 41 other law or regulation to the contrary, 42 for the purposes of this appropriation and 43 to secure greater savings for the public 44 and ensure quality workmanship on such 45 projects as may be impacted, section 17 of 46 part F of chapter 60 of the laws of 2015, 47 constituting the infrastructure investment 48 act ("Act"), is amended to remove the 49 repealer contained therein to continue the

Act in full force and effect through and

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2017-18

1 2 3	including March 31, 2018, with the follow- ing amendments to sections two, three, four, and eight of the Act: authorized
4 5	state entities may also use the alterna-
6	tive delivery method referred to as design-build contracts for capital
7	projects related to buildings as well as
8	to any projects undertaken by an author-
9	ized state entity in agreement with anoth-
10	er party; "authorized state entity" shall
11	include the department of corrections and
12	community supervision; in addition to
13	other laws notwithstood, the Act also
14	notwithstands the provisions of sections 8
15	and 9 of the public buildings law, and
16	section 29 of chapter 337 of the laws of
17 18	1972; if the department of corrections and community supervision requires a contrac-
19	tor to prepare separate specifications in
20	accordance with section 135 of the state
21	finance law, it shall be deemed to be in
22	compliance with the provisions of such law
23	(10061706) 24,000,000
24	Capital Projects Funds - Other
25	Correctional Facilities Capital Improvement Fund
26	Health and Safety Purpose
27	Alterations and improvements, including
28	related departmental administrative costs,
29	for health and safety including liabil-
30	ities incurred prior to April 1, 2017
31	(10011701) 15,000,000
32	Capital Projects Funds - Other
33	Correctional Facilities Capital Improvement Fund
34	Preservation of Facilities Purpose
35	Alterations and improvements, including
36	related departmental administrative costs,
37	for the preservation of facilities includ-
38	ing liabilities incurred prior to April 1,
39	2017, provided, however, that notwith-
40	standing the provisions of article 5 of
41 42	the general construction law or any other law or regulation to the contrary, for the
43	purposes of this appropriation and to
44	secure greater savings for the public and
45	ensure quality workmanship on such
46	projects as may be impacted, section 17 of
47	part F of chapter 60 of the laws of 2015,
48	constituting the infrastructure investment

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2017-18

act ("Act"), is amended to remove the

repealer contained therein to continue the 2 3 Act in full force and effect through and 4 including March 31, 2018, with the follow-5 ing amendments to sections two, three, б four, and eight of the Act: authorized 7 state entities may also use the alternative delivery method referred 8 to as 9 design-build contracts for 10 projects related to buildings as well as to any projects undertaken by an author-11 12 ized state entity in agreement with another party; "authorized state entity" shall 13 14 include the department of corrections and 15 community supervision; in addition 16 other laws notwithstood, the Act also 17 notwithstands the provisions of sections 8 18 and 9 of the public buildings law, and 19 section 29 of chapter 337 of the laws of 1972; if the department of corrections and 20 community supervision requires a contrac-21 22 tor to prepare separate specifications in 23 accordance with section 135 of the state finance law, it shall be deemed to be in 24 25 compliance with the provisions of such law 26 (10031703) 141,000,000 27 Alterations and improvements, including 28 related departmental administrative costs, 29 for preventative maintenance that will 30 prolong the useful life of assets including liabilities incurred prior to April 1, 31 32 2017, provided, however, that notwith-33 standing the provisions of article 5 of 34 the general construction law or any other 35 law or regulation to the contrary, for the 36 purposes of this appropriation and to 37 secure greater savings for the public and 38 ensure quality workmanship on such 39 projects as may be impacted, section 17 of 40 part F of chapter 60 of the laws of 2015, 41 constituting the infrastructure investment 42 act ("Act"), is amended to remove the 43 repealer contained therein to continue the 44 Act in full force and effect through and 45 including March 31, 2018, with the following amendments to sections two, three, 46 47 four, and eight of the Act: authorized state entities may also use the alterna-48 49 tive delivery method referred to as 50 design-build contracts for capital projects related to buildings as well as 51

to any projects undertaken by an author-

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2017-18

ized state entity in agreement with anoth-2 er party; "authorized state entity" shall 3 include the department of corrections and 4 community supervision; in addition to 5 other laws notwithstood, the Act also б notwithstands the provisions of sections 8 7 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 8 1972; if the department of corrections and 9 10 community supervision requires a contrac-11 tor to prepare separate specifications in 12 accordance with section 135 of the state 13 finance law, it shall be deemed to be in compliance with the provisions of such law 14 15 (10M31703) 15,000,000 16 Capital Projects Funds - Other 17 Correctional Facilities Capital Improvement Fund 18 Program Improvement or Program Change Purpose 19 Alterations improvements, including and 20 related departmental administrative costs, for program improvement or program change 21 22 including liabilities incurred prior to April 1, 2017, provided, however, that 23 notwithstanding the provisions of article 24 25 5 of the general construction law or any 26 other law or regulation to the contrary, 27 for the purposes of this appropriation and 28 to secure greater savings for the public 29 and ensure quality workmanship on such 30 projects as may be impacted, section 17 of 31 part F of chapter 60 of the laws of 2015, 32 constituting the infrastructure investment act ("Act"), is amended to remove the 33 repealer contained therein to continue the 34 35 Act in full force and effect through and 36 including March 31, 2018, with the follow-37 ing amendments to sections two, three, four, and eight of the Act: 38 authorized state entities may also use the alterna-39 40 tive delivery method referred to 41 design-build contracts for 42 projects related to buildings as well as 43 to any projects undertaken by an author-44 ized state entity in agreement with anoth-45 er party; "authorized state entity" 46 include the department of corrections and 47 community supervision; in addition 48 other laws notwithstood, the Act also 49 notwithstands the provisions of sections 8

and 9 of the public buildings law, and

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2017-18

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     1972; if the department of corrections and
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     community supervision requires a contrac-
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     tor to prepare separate specifications in
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     accordance with section 135 of the state
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     finance law, it shall be deemed to be in
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     compliance with the provisions of such law
 8
      (10081708) ..... 95,000,000
   Alterations and improvements within the
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     correctional industries program, including
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     related departmental administrative costs,
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     for program improvement or program change
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     including liabilities incurred prior to
     April 1,
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                2017, provided, however, that
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     notwithstanding the provisions of article
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     5 of the general construction law or any
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     other law or regulation to the contrary,
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     for the purposes of this appropriation and
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     to secure greater savings for the public
     and ensure quality workmanship on such
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     projects as may be impacted, section 17 of
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     part F of chapter 60 of the laws of 2015,
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     constituting the infrastructure investment
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     act ("Act"), is amended to remove the
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     repealer contained therein to continue the
     Act in full force and effect through and
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     including March 31, 2018, with the follow-
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     ing amendments to sections two, three,
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     four, and eight of the Act: authorized
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     state entities may also use the alterna-
                      method referred to as
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     tive
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     projects related to buildings as well as
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     to any projects undertaken by an author-
     ized state entity in agreement with anoth-
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     er party; "authorized state entity" shall
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     include the department of corrections and
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     community supervision; in addition to
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     other laws notwithstood, the Act also
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     notwithstands the provisions of sections 8
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     and 9 of the public buildings law, and
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     section 29 of chapter 337 of the laws of
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     1972; if the department of corrections and
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     community supervision requires a contrac-
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     tor to prepare separate specifications in
     accordance with section 135 of the state
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     finance law, it shall be deemed to be in
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     compliance with the provisions of such law
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      (10IN1708) ..... 3,000,000
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section 29 of chapter 337 of the laws of

76 12554-03-7

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
- 2 Capital Projects Funds - Other
- 3 Correctional Facilities Capital Improvement Fund
- 4 Administration Purpose

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5 The appropriation made by chapter 55, section 1, of the laws of 2016, is 6 hereby amended and reappropriated to read:

7 For the preparation and review of plans, specifications, estimates, 8 studies, plant evaluations, inspections, appraisals and surveys, and 9 legal claims relating to existing or proposed facilities of the 10 department of corrections and community supervision, and payment of 11 personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects 12 13 provided by the department of corrections and community supervision 14 for new and reappropriated projects, provided, however, that 15 notwithstanding the provisions of article 5 of the general 16 construction law or any other law or regulation to the contrary, for 17 the purposes of this appropriation and to secure greater savings for 18 the public and ensure quality workmanship on such projects as may be 19 impacted, section 17 of part F of chapter 60 of the laws of 2015, 20 constituting the infrastructure investment act ("Act"), is amended 21 to remove the repealer contained therein to continue the Act in full 22 force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the 23 24 Act: authorized state entities may also use the alternative delivery 25 method referred to as design-build contracts for capital projects 26 related to buildings as well as to any projects undertaken by an 27 authorized state entity in agreement with another party; "authorized 28 state entity" shall include the department of corrections and commu-29 nity supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public 30 31 buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a 32 contractor to prepare separate specifications in accordance with 33 section 135 of the state finance law, it shall be deemed to be in 34 35 compliance with the provisions of such law (10501650) 36 17,000,000 (re. \$6,368,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is 37 38 hereby amended and reappropriated to read:

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, 44 related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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50 51 the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10501550) 15,000,000 (re. \$3,185,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2014, is 21 hereby amended and reappropriated to read:

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision new and reappropriated projects, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10501450) 15,000,000 (re. \$2,107,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other

- 2 Correctional Facilities Capital Improvement Fund
- 3 Environmental Protection or Improvements Purpose

4 The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

6 Alterations and improvements, including related departmental adminis-7 trative costs, for environmental protection or improvements includ-8 ing liabilities incurred prior to April 1, 2016, provided, however, 9 that notwithstanding the provisions of article 5 of the general 10 construction law or any other law or regulation to the contrary, for 11 the purposes of this appropriation and to secure greater savings for 12 the public and ensure quality workmanship on such projects as may be 13 impacted, section 17 of part F of chapter 60 of the laws of 2015, 14 constituting the infrastructure investment act ("Act"), is amended 15 to remove the repealer contained therein to continue the Act in full 16 force and effect through and including March 31, 2018, with the 17 following amendments to sections two, three, four, and eight of the 18 Act: authorized state entities may also use the alternative delivery 19 method referred to as design-build contracts for capital projects 20 related to buildings as well as to any projects undertaken by an 21 authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and commu-22 23 nity supervision; in addition to other laws notwithstood, the Act 24 also notwithstands the provisions of sections 8 and 9 of the public 25 buildings law, and section 29 of chapter 337 of the laws of 1972; if 26 the department of corrections and community supervision requires a 27 contractor to prepare separate specifications in accordance with 28 section 135 of the state finance law, it shall be deemed to be in 29 compliance with the provisions of such law (10061606) 30 62,000,000 (re. \$53,571,000)

31 The appropriation made by chapter 54, section 1, of the laws of 2013, is 32 hereby amended and reappropriated to read:

33 Alterations and improvements, including related departmental adminis-34 trative costs, for environmental protection or improvements includ-35 ing liabilities incurred prior to April 1, 2013, provided, however, 36 that notwithstanding the provisions of article 5 of the general 37 construction law or any other law or regulation to the contrary, for 38 the purposes of this appropriation and to secure greater savings for 39 the public and ensure quality workmanship on such projects as may be 40 impacted, section 17 of part F of chapter 60 of the laws of 2015, 41 constituting the infrastructure investment act ("Act"), is amended 42 to remove the repealer contained therein to continue the Act in full 43 force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the 44 45 Act: authorized state entities may also use the alternative delivery 46 method referred to as design-build contracts for capital projects 47 related to buildings as well as to any projects undertaken by an 48 authorized state entity in agreement with another party; "authorized 49 state entity" shall include the department of corrections and commu-50 nity supervision; in addition to other laws notwithstood, the Act

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

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Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10061206) 24,000,000 (re. \$3,399,000)

35 The appropriation made by chapter 54, section 1, of the laws of 2011, is 36 hereby amended and reappropriated to read: 37 Alterations and improvements, including related departmental adminis-

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

related to buildings as well as to any projects undertaken by an 2 authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and commu-3 4 nity supervision; in addition to other laws notwithstood, the Act 5 also notwithstands the provisions of sections 8 and 9 of the public б buildings law, and section 29 of chapter 337 of the laws of 1972; if 7 the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with 8 section 135 of the state finance law, it shall be deemed to be in 9 compliance with the provisions of such law (10061106) 10 11 24,000,000 (re. \$766,000) 12 Capital Projects Funds - Other 13 Correctional Facilities Capital Improvement Fund 14 Facilities for the Physically Disabled Purpose 15 The appropriation made by chapter 54, section 1, of the laws of 2000, is 16 hereby amended and reappropriated to read: 17 Alterations and improvements, including related departmental adminis-18 trative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000, provided, however, that 19 20 notwithstanding the provisions of article 5 of the general 21 construction law or any other law or regulation to the contrary, for 22 the purposes of this appropriation and to secure greater savings for 23 the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, 24 25 constituting the infrastructure investment act ("Act"), is amended 26 to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the 27 28 following amendments to sections two, three, four, and eight of the 29 Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects 30 31 related to buildings as well as to any projects undertaken by an 32 authorized state entity in agreement with another party; "authorized 33 state entity" shall include the department of corrections and commu-34 nity supervision; in addition to other laws notwithstood, the Act 35 also notwithstands the provisions of sections 8 and 9 of the public 36 buildings law, and section 29 of chapter 337 of the laws of 1972; if 37 the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with 38 39 section 135 of the state finance law, it shall be deemed to be in 40 compliance with the provisions of such law (10A40004) 41 42 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 43

- 44 Health and Safety Purpose
- The appropriation made by chapter 55, section 1, of the laws of 2016, is 45 46 hereby amended and reappropriated to read:
- 47 Alterations and improvements, including related departmental adminis-48 trative costs, for health and safety including liabilities incurred

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10011601) 23,000,000 (re. \$23,000,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2013, is 25 hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10011301) 22,000,000 (re. \$12,820,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2012 is hereby amended and reappropriated to read:

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50 51 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10011201) 36,000,000 (re. \$8,407,000)

28 The appropriation made by chapter 54, section 1, of the laws of 2011, is 29 hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with

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1 section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10011101) 2 3 16,000,000 (re. \$1,232,000) The appropriation made by chapter 50, section 1, of the laws of 2010, is 4 5 hereby amended and reappropriated to read: 6 Alterations and improvements, including related departmental adminis-7 trative costs, for health and safety including liabilities incurred 8 prior to April 1, 2010, provided, however, that notwithstanding the 9 provisions of article 5 of the general construction law or any other 10 law or regulation to the contrary, for the purposes of this appro-11 priation and to secure greater savings for the public and ensure 12 quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the 13 14 infrastructure investment act ("Act"), is amended to remove the 15 repealer contained therein to continue the Act in full force and 16 effect through and including March 31, 2018, with the following 17 amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery 18 19 method referred to as design-build contracts for capital projects 20 related to buildings as well as to any projects undertaken by an 21 authorized state entity in agreement with another party; "authorized 22 state entity" shall include the department of corrections and commu-23 nity supervision; in addition to other laws notwithstood, the Act 24 also notwithstands the provisions of sections 8 and 9 of the public 25 buildings law, and section 29 of chapter 337 of the laws of 1972; if 26 the department of corrections and community supervision requires a 27 contractor to prepare separate specifications in accordance with 28 section 135 of the state finance law, it shall be deemed to be in 29 compliance with the provisions of such law (10011001) 30 31 The appropriation made by chapter 50, section 1, of the laws of 2009, is 32 hereby amended and reappropriated to read: 33 Alterations and improvements, including related departmental adminis-34 trative costs, for health and safety including liabilities incurred 35 prior to April 1, 2009, provided, however, that notwithstanding the 36 provisions of article 5 of the general construction law or any other 37 law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure 38 39 quality workmanship on such projects as may be impacted, section 17 40 of part F of chapter 60 of the laws of 2015, constituting the 41 infrastructure investment act ("Act"), is amended to remove the 42 repealer contained therein to continue the Act in full force and 43 effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: 44 45 authorized state entities may also use the alternative delivery 46 method referred to as design-build contracts for capital projects 47 related to buildings as well as to any projects undertaken by an 48 authorized state entity in agreement with another party; "authorized 49 state entity" shall include the department of corrections and commu-

nity supervision; in addition to other laws notwithstood, the Act

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The appropriation made by chapter 50, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

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Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10010701)

The appropriation made by chapter 50, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects

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related to buildings as well as to any projects undertaken by an 2 authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and commu-3 4 nity supervision; in addition to other laws notwithstood, the Act 5 also notwithstands the provisions of sections 8 and 9 of the public б buildings law, and section 29 of chapter 337 of the laws of 1972; if 7 the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with 8 section 135 of the state finance law, it shall be deemed to be in 9 10 compliance with the provisions of such law (10010601) 11 20,000,000 (re. \$322,000) 12 The appropriation made by chapter 50, section 1, of the laws of 2004, is 13 hereby amended and reappropriated to read: 14 Alterations and improvements, including related departmental adminis-15 trative costs, for health and safety including liabilities incurred 16 prior to April 1, 2004, provided, however, that notwithstanding the 17 provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appro-18 19 priation and to secure greater savings for the public and ensure 20 quality workmanship on such projects as may be impacted, section 17 21 of part F of chapter 60 of the laws of 2015, constituting the 22 infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and 23 effect through and including March 31, 2018, with the following 24 25 amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery 26 27 method referred to as design-build contracts for capital projects 28 related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized 29 30 state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act 31 32 also notwithstands the provisions of sections 8 and 9 of the public 33 buildings law, and section 29 of chapter 337 of the laws of 1972; if 34 the department of corrections and community supervision requires a 35 contractor to prepare separate specifications in accordance with 36 section 135 of the state finance law, it shall be deemed to be in 37 compliance with the provisions of such law (10010401) 30,000,000 (re. \$48,000) 38 39 Capital Projects Funds - Other 40 Correctional Facilities Capital Improvement Fund Preservation of Facilities Purpose 41 42 The appropriation made by chapter 55, section 1, of the laws of 2016, is 43 hereby amended and reappropriated to read: 44 Alterations and improvements, including related departmental adminis-45 trative costs, for the preservation of facilities including liabil-46 ities incurred prior to April 1, 2016, provided, however, that

notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for

the purposes of this appropriation and to secure greater savings for

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the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10031603) 92,000,000 (re. \$87,336,000) For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10051603) 32,000,000 (re. \$32,000,000) Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workman-

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50 51 ship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10M31603) ... 15,000,000 (re. \$14,755,000)

19 The appropriation made by chapter 54, section 1, of the laws of 2013, is 20 hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10031303) 186,000,000 (re. \$84,032,000)

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to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10M31303) ... 13,000,000 (re. \$9,905,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2012, is 21 hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10031203) 174,000,000 (re. \$29,745,000) Alterations and improvements, including related departmental adminis-

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regu-

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50 51 lation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10M31203) ... 15,000,000 (re. \$3,610,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10031103) 174,000,000 (re. \$19,590,000) Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the

useful life of assets including liabilities incurred prior to April

1, 2011, provided, however, that notwithstanding the provisions of

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article 5 of the general construction law or any other law or requlation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10M31103) ... 15,000,000 (re. \$1,094,000)

The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10031003) 174,000,000 (re. \$6,527,000)

49 The appropriation made by chapter 50, section 1, of the laws of 2009, is bereby amended and reappropriated to read:

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Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law; and all capital projects using a design-build contract, a project labor agreement, as defined in section 222 of the labor law, shall be included in the request for proposals for the capital project unless, based upon a feasibility study examining the potential cost saving and efficiencies of a project labor agreement, the authorized state entity cannot determine that a project labor agreement would result in labor cost savings and that its interest in obtaining the best work at the lowest possible price, preventing favoritism, fraud and corruption, and other considerations such as the impact of delay, the possibility of cost savings advantages, and any history of labor unrest, are best met by requiring a project labor agreement (10030903) 165,000,000 (re. \$2,244,000) Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2009, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or requlation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agree-

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ment with another party; "authorized state entity" shall include the 2 department of corrections and community supervision; in addition to 3 other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of 4 5 chapter 337 of the laws of 1972; if the department of corrections 6 and community supervision requires a contractor to prepare separate 7 specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of 8 9 such law (10M30903) ... 15,000,000 (re. \$37,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

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50 51 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10030803) 170,000,000 (re. \$1,199,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or requlation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 to any projects undertaken by an authorized state entity in agree-2 ment with another party; "authorized state entity" shall include the 3 department of corrections and community supervision; in addition to 4 other laws notwithstood, the Act also notwithstands the provisions 5 of sections 8 and 9 of the public buildings law, and section 29 of 6 chapter 337 of the laws of 1972; if the department of corrections 7 and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance 8 9 law, it shall be deemed to be in compliance with the provisions of 10 such law (10M30803) ... 15,000,000 (re. \$114,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2007, is 12 hereby amended and reappropriated to read:

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49 50 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10030703) 147,000,000 (re. \$977,000)

The appropriation made by chapter 50, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or requlation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and

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including March 31, 2018, with the following amendments to sections 2 two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-3 4 build contracts for capital projects related to buildings as well as 5 to any projects undertaken by an authorized state entity in agreeб ment with another party; "authorized state entity" shall include the 7 department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions 8 of sections 8 and 9 of the public buildings law, and section 29 of 9 10 chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate 11 12 specifications in accordance with section 135 of the state finance 13 law, it shall be deemed to be in compliance with the provisions of 14 such law (10M30603) ... 15,000,000 (re. \$31,000)

15 Capital Projects Funds - Other

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- 16 Correctional Facilities Capital Improvement Fund
- 17 Program Improvement or Program Change Purpose

18 The appropriation made by chapter 55, section 1, of the laws of 2016, is 19 hereby amended and reappropriated to read:

20 Alterations and improvements, including related departmental adminis-21 trative costs, for program improvement or program change including 22 liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general 23 24 construction law or any other law or regulation to the contrary, for 25 the purposes of this appropriation and to secure greater savings for 26 the public and ensure quality workmanship on such projects as may be 27 impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended 28 29 to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the 30 31 following amendments to sections two, three, four, and eight of the 32 Act: authorized state entities may also use the alternative delivery 33 method referred to as design-build contracts for capital projects 34 related to buildings as well as to any projects undertaken by an 35 authorized state entity in agreement with another party; "authorized 36 state entity" shall include the department of corrections and commu-37 nity supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public 38 39 buildings law, and section 29 of chapter 337 of the laws of 1972; if 40 the department of corrections and community supervision requires a 41 contractor to prepare separate specifications in accordance with 42 section 135 of the state finance law, it shall be deemed to be in 43 compliance with the provisions of such law (10081608) 44 69,000,000 (re. \$56,203,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

47 Alterations and improvements, including related departmental adminis-48 trative costs, for program improvement or program change including 49 liabilities incurred prior to April 1, 2013, provided, however, that

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10081308) 46,000,000 (re. \$32,261,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2012, is 24 hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10081208) 56,000,000 (re. \$3,493,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The appropriation made by chapter 54, section 1, of the laws of 2011, is 2 hereby amended and reappropriated to read:

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26 27 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10081108) 76,000,000 (re. \$1,617,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2010, is 29 hereby amended and reappropriated to read:

30 Alterations and improvements, including related departmental adminis-31 trative costs, for program improvement or program change including 32 liabilities incurred prior to April 1, 2010, provided, however, that notwithstanding the provisions of article 5 of the general 33 34 construction law or any other law or regulation to the contrary, for 35 the purposes of this appropriation and to secure greater savings for 36 the public and ensure quality workmanship on such projects as may be 37 impacted, section 17 of part F of chapter 60 of the laws of 2015, 38 constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full 39 40 force and effect through and including March 31, 2018, with the 41 following amendments to sections two, three, four, and eight of the 42 Act: authorized state entities may also use the alternative delivery 43 method referred to as design-build contracts for capital projects 44 related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized 45 state entity" shall include the department of corrections and commu-46 47 nity supervision; in addition to other laws notwithstood, the Act 48 also notwithstands the provisions of sections 8 and 9 of the public 49 buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a 50 51 contractor to prepare separate specifications in accordance with

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10081008) 2 3 76,000,000 (re. \$4,407,000) The appropriation made by chapter 50, section 1, of the laws of 2009, is 4 5 hereby amended and reappropriated to read: 6 Alterations and improvements, including related departmental adminis-7 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009, provided, however, that 8 9 notwithstanding the provisions of article 5 of the general 10 construction law or any other law or regulation to the contrary, for 11 the purposes of this appropriation and to secure greater savings for 12 the public and ensure quality workmanship on such projects as may be 13 impacted, section 17 of part F of chapter 60 of the laws of 2015, 14 constituting the infrastructure investment act ("Act"), is amended 15 to remove the repealer contained therein to continue the Act in full 16 force and effect through and including March 31, 2018, with the 17 following amendments to sections two, three, four, and eight of the 18 Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects 19 20 related to buildings as well as to any projects undertaken by an 21 authorized state entity in agreement with another party; "authorized 22 state entity" shall include the department of corrections and commu-23 nity supervision; in addition to other laws notwithstood, the Act 24 also notwithstands the provisions of sections 8 and 9 of the public 25 buildings law, and section 29 of chapter 337 of the laws of 1972; if 26 the department of corrections and community supervision requires a 27 contractor to prepare separate specifications in accordance with 28 section 135 of the state finance law, it shall be deemed to be in 29 compliance with the provisions of such law (10080908) 90,000,000 (re. \$3,748,000) 30 31 The appropriation made by chapter 50, section 1, of the laws of 2008, is 32 hereby amended and reappropriated to read: 33 Alterations and improvements, including related departmental adminis-34 trative costs, for program improvement or program change including 35 liabilities incurred prior to April 1, 2008, provided, however, that 36 notwithstanding the provisions of article 5 of the general 37 construction law or any other law or regulation to the contrary, for 38 the purposes of this appropriation and to secure greater savings for 39 the public and ensure quality workmanship on such projects as may be 40 impacted, section 17 of part F of chapter 60 of the laws of 2015, 41 constituting the infrastructure investment act ("Act"), is amended 42 to remove the repealer contained therein to continue the Act in full 43 force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the 44 45 Act: authorized state entities may also use the alternative delivery 46 method referred to as design-build contracts for capital projects 47 related to buildings as well as to any projects undertaken by an 48 authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and commu-49

nity supervision; in addition to other laws notwithstood, the Act

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 50, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

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49 50 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10080708) 87,000,000 (re. \$143,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2006, is 36 hereby amended and reappropriated to read: 37 Alterations and improvements, including related departmental adminis-

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects

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1	related to buildings as well as to any projects undertaken by an
2	authorized state entity in agreement with another party; "authorized
3	state entity" shall include the department of corrections and commu-
4	nity supervision; in addition to other laws notwithstood, the Act
5	also notwithstands the provisions of sections 8 and 9 of the public
б	buildings law, and section 29 of chapter 337 of the laws of 1972; if
7	the department of corrections and community supervision requires a
8	contractor to prepare separate specifications in accordance with
9	section 135 of the state finance law, it shall be deemed to be in
10	compliance with the provisions of such law (10080608)
11	44,000,000 (re. \$164,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 42,400,000 4,131,089,000
7 8	All Funds
9 10	ADMINISTRATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
14 15 16 17 18	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021703)
19 20	LIBRARY CONSTRUCTION (CCP)
21 22 23	Capital Projects Funds - Other Capital Projects Fund Program Improvement/Change Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011708)
39 40	NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
41 42	Capital Projects Funds - Other Capital Projects Fund

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2017-18

1 Program Improvement/Change Purpose

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For payment of the costs of capital projects undertaken by or on behalf of school 3 4 districts for the acquisition of smart 5 schools classroom technology to be loaned 6 to children attending a nonpublic school 7 located in the school district, except a 8 nonpublic school to which tuition is paid 9 under articles 85 or 89 of the education 10 law, in accordance with the requirements 11 of section 755 of the education law and 12 guidelines developed by the commissioner 13 of education, in connection with the smart 14 schools investment plans submitted by the 15 school district and approved by the smart 16 schools review board pursuant to subdivi-17 sion 16 of section 3641 of the education 18 law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

40 Provided further that no school district 41 shall be eligible to receive an allocation 42 to support the loan of smart schools 43 classroom technology in an aggregate 44 amount greater than \$250 multiplied by the 45 nonpublic school enrollment in the 2014-15 46 school year.

47 Notwithstanding paragraph b of subdivision 48 16 of section 3641 of the education law, 49 the commissioner of education shall 50 distribute funds appropriated pursuant to 51 this paragraph upon approval of an appli-

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2017-18

cation made by the school district.	
Requests to the school district for loan	
of smart schools classroom technology to	
be acquired with the funds appropriated	
herein shall be made in accordance with	
the requirements of subdivision 3 of	
section 755 of the education law	
(11NP1708)	25,000,000
	Requests to the school district for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law

EDUCATION DEPARTMENT

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ADMINISTRATION (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund
4
     Preservation of Facilities Purpose
   By chapter 55, section 1, of the laws of 2016:
6
     For various minor rehabilitation projects to keep facilities in a safe
7
       operating condition subject to a plan developed by the education
8
       department and approved by the director of the budget (11021603) ...
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       3,400,000 ...... (re. $3,370,000)
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   By chapter 54, section 1, of the laws of 2015:
     For various minor rehabilitation projects to keep facilities in a safe
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       operating condition subject to a plan developed by the education
13
       department and approved by the director of the budget (11021503) ...
14
       3,400,000 ...... (re. $2,311,000)
   By chapter 54, section 1, of the laws of 2014:
15
     For various minor rehabilitation projects to keep facilities in a safe
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17
       operating condition subject to a plan developed by the education
18
       department and approved by the director of the budget (11021403) ...
19
       3,400,000 ...... (re. $1,846,000)
   By chapter 54, section 1, of the laws of 2013:
20
     For various minor rehabilitation projects to keep facilities in a safe
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22
       operating condition, including but not limited to fire alarm system
       and security system upgrades at the School for the Blind at Batavia,
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24
       subject to a plan developed by the education department and approved
25
       by the director of the budget (11021303) ......
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       27
   By chapter 54, section 1, of the laws of 2012:
28
     For various minor rehabilitation projects to keep facilities in a safe
29
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11021203) ...
30
31
       3,400,000 ...... (re. $221,000)
   By chapter 54, section 1, of the laws of 2011:
32
33
     For various minor rehabilitation projects to keep facilities in a safe
34
       operating condition subject to a plan developed by the education
35
       department and approved by the director of the budget (11021103) ...
36
       3,400,000 ...... (re. $629,000)
37
   By chapter 53, section 1, of the laws of 2010:
     For various minor rehabilitation projects to keep facilities in a safe
38
39
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11021003) ...
40
41
       6,800,000 ..... (re. $1,453,000)
   By chapter 53, section 1, of the laws of 2009:
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EDUCATION DEPARTMENT

1 2 3 4	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) 2,000,000
5 6 7 8 9	By chapter 53, section 1, of the laws of 2008: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) 1,000,000
10 11 12 13 14	By chapter 53, section 1, of the laws of 2007: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010703) 4,900,000
15 16 17 18 19	By chapter 53, section 1, of the laws of 2006: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) 2,400,000
20 21 22	Capital Projects Funds - Other Capital Projects Fund Program Improvement/Change Purpose
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008)
38	CULTURAL EDUCATION CENTER (CCP)
39 40 41	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose
	nearth and Safety Purpose

EDUCATION DEPARTMENT

1 2 3	For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) 2,500,000
4 5 6	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
7 8 9 10 11	By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005: For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403)
13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016: For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203)
19 20 21	Capital Projects Funds - Other Capital Projects Fund Program Improvement/Change Purpose
22 23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2008: An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)
34	CULTURAL EDUCATION STORAGE FACILITY (CCP)
35 36 37	Capital Projects Funds - Other Capital Projects Fund New Facilities Purpose
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016: Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget provided, however, that a portion of

EDUCATION DEPARTMENT

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the funds appropriated herein may be used to conduct a feasibility
       study and a land review prior to the submission of such plan
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3
       (11010707) ... 60,000,000 ....... (re. $60,000,000)
4
   EDUCATION BUILDING (CCP)
5
     Capital Projects Funds - Other
б
     Capital Projects Fund
7
     Health and Safety Purpose
8
   By chapter 53, section 1, of the laws of 2008:
     For mechanical system upgrades in the education building addition,
10
       including the installation of a system for humidification control
       and the modification of the ventilation system (11020801) ......
11
12
       2,000,000 ...... (re. $8,000)
13
     Capital Projects Funds - Other
14
     Capital Projects Fund
15
     Preservation of Facilities Purpose
   By chapter 53, section 1, of the laws of 2006:
16
17
     For partial roof replacement of the education building and education
18
       building addition to keep facilities in a safe operating condition
19
       subject to a plan developed by the education department and approved
       by the director of the budget (11030603) .....
20
21
       1,700,000 ...... (re. $187,000)
22
   LIBRARY CONSTRUCTION (CCP)
23
     Capital Projects Funds - Other
24
     Capital Projects Fund
25
     Program Improvement/Change Purpose
26
   By chapter 55, section 1, of the laws of 2016:
27
     For total approved project costs pursuant to section 273-a of the
28
       education law, for approved projects, excluding feasibility studies,
29
       plans or similar activities, for the acquisition of vacant land and
30
       the acquisition, construction, renovation or rehabilitation, includ-
31
       ing leasehold improvements, of buildings of public libraries and
32
       library systems chartered by the regents of the state of New York or
33
       established by an act of the legislature, subject to distribution
34
       provisions in subdivision 5 of section 273-a of the education law on
35
       and upon approval by the commissioner (11011608)......
36
       14,000,000 ...... (re. $14,000,000)
37
     For additional total approved project costs pursuant to section 273-a
38
       of the education law, for approved projects, excluding feasibility
39
       studies, plans or similar activities, for the acquisition of vacant
40
       land and the acquisition, construction, renovation or rehabili-
41
       tation, including leasehold improvements, of buildings of public
42
       libraries and library systems chartered by the regents of the state
       of New York or established by an act of the legislature, subject to
43
44
       distribution provisions in subdivision 5 of section 273-a of the
```

EDUCATION DEPARTMENT

1 2	education law on and upon approval by the commissioner (<u>11021608</u>) 5,000,000 (re. \$5,000,000)
3 4 5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2015: For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011508)
14 15 16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2014: For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011408)
25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011308)
37	SCHOOL FOR THE BLIND - BATAVIA (CCP)
38 39 40	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose
41 42 43 44 45	By chapter 53, section 1, of the laws of 2009: For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) 800,000 (re. \$798,000)

EDUCATION DEPARTMENT

1 2 3 4 5	By chapter 53, section 1, of the laws of 2008: For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) 2,330,000
6	SCHOOL FOR THE DEAF - ROME (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose
10 11 12 13	By chapter 53, section 1, of the laws of 2008: For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801)
14 15 16	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
17 18 19 20 21	By chapter 53, section 1, of the laws of 2004: For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11050403)
22	SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
22 23 24 25	SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose
23 24	Capital Projects Funds - Other Capital Projects Fund
23 24 25 26 27 28 29 30	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 53, section 1, of the laws of 2009: For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901)
23 24 25 26 27 28 29 30 31 32 33 34 35 36	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 53, section 1, of the laws of 2009: For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
For various rehabilitation and renovation projects to keep facilities
2
      at the St. Regis Mohawk Elementary School in a safe operating condi-
3
      tion subject to a plan developed by the education department and
4
      approved by the director of the budget (11040403) ......
5
      4,500,000 ...... (re. $2,000)
6
     For various rehabilitation and renovation projects to keep facilities
7
      at the Tuscarora Elementary School in a safe operating condition
      subject to a plan developed by the education department and approved
8
      by the director of the budget (11030403) .....
9
10
      1,300,000 ..... (re. $1,000)
```

- 11 SMART SCHOOLS BOND ACT (CCP)
- 12 Capital Projects Funds Other
- 13 Smart Schools Bond Fund
- 14 Bond Proceeds Purpose

- 15 By chapter 54, section 1, of the laws of 2014:
- The sum of \$2,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund as established by section 97-0000 of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.
 - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.
 - Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)

EDUCATION DEPARTMENT

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund Smart Schools (Bondable)
- 3 Educational Purpose
- 4 By chapter 54, section 1, of the laws of 2014:
- 5 For payment of the costs of capital projects undertaken by or on 6 behalf of school districts as part of such school districts' smart 7 schools investment plans as approved by the smart schools review 8 board, pursuant to the smart schools bond act of 2014 and subdivi-9 sion 16 of section 3641 of the education law, both enacted as legis-10 lation submitted by the governor pursuant to article VII of the New 11 York constitution, to be reimbursed from bond fund proceeds for 12 acquisition or installation of educational technology equipment or 13 for design, planning, site acquisition, construction, reconstruction 14 or rehabilitation of pre-kindergarten classroom space; instructional 15 space to replace transportable classroom units, or for high-tech 16 school safety and security projects.
- 17 Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless 18 19 20 internet connectivity for schools and communities within the school 21 district for enhanced educational opportunity; classroom space to 22 accommodate pre-kindergarten programs; instructional space to 23 replace transportable classroom units; and high-tech school safety 24 and security projects. Pursuant to school districts' approved smart 25 schools investment plans, all or a portion of the funds appropriated 26 hereby may be suballocated or transferred to any department, agency, 27 or public authority.
- 32 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)
- 33 Capital Projects Funds Other
- 34 Capital Projects Fund
- 35 Educational Purpose
- 36 By chapter 54, section 1, of the laws of 2014:
- 37 For payment of the costs of capital projects undertaken by or on 38 behalf of special act school districts, state-supported schools for 39 the blind and deaf and approved private special education schools, 40 pursuant to investment plans approved by the smart schools review 41 board established by subdivision 16 of section 3641 of the education 42 law, for acquisition or installation of educational technology 43 equipment. Costs of such projects may include but not be limited to 44 interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet 45 46 connectivity; design, planning, site acquisition, construction, 47 reconstruction or rehabilitation of instructional space to replace 48 transportable classroom units; and high-tech school safety and secu-

EDUCATION DEPARTMENT

1	rity projects. This appropriation shall be made available to th
2	same extent as funds are authorized and made available pursuant t
3	the smart schools bond act of 2014 (110014ED)
4	5,000,000 (re. \$5,000,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 15,575,000 22,108,000
7 8	All Funds
9 10	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 15,575,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund Western New York Nuclear Service Center Program Purpose
14 15 16 17 18 19 20	For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV1706)

113 12554-03-7

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1	CLEANER,	GREENER	COMMUNITIES	PROGRAM	(CCP

- Capital Projects Funds Other
- 3 Capital Projects Fund
- 4 Environmental Protection Purpose
- 5 By chapter 54, section 1, of the laws of 2013:
- For capital grants for the cleaner, greener communities program (03CG1306) ... 25,000,000 (re. \$22,108,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 2,744,400,000 2,550,938,000 Capital Projects Funds - Federal 190,000,000 617,034,000
8 9	All Funds 2,934,400,000 3,167,972,000
10 11	ADMINISTRATION (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund Administration Purposes
15 16 17 18	For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1750) 500,000
19 20	ENVIRONMENT AND RECREATION (CCP)
21 22 23	Capital Projects Funds - Other Environmental Protection Fund Environment and Recreation Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC17ER)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2017-18

Secondary materials regional marketing assistance (09SM17ER) 1,000,000 2 Pesticide program, not less than \$200,000 of 3 4 which shall be for activities related to 5 Long Island pesticide pollution 6 prevention, and including \$500,000 for the 7 Clean SweepNY program (09PD17ER) 2,000,000 Notwithstanding any law to the contrary, for 8 the payment of the costs associated with 9 environmental justice 10 projects 11 programs, including but not limited to: 12 monitoring of air quality; education and 13 outreach; not more than \$1,000,000 for the 14 connect kids program facilitating access 15 by title 1 schools to outdoor recreational 16 activities, public lands and parks; 17 improvements to environmental quality; or 18 environmental job training, in environ-19 mental justice, inner city and underserved 20 communities, and which are undertaken by 21 the state, or on behalf of the state by 22 municipalities or not-for-profit corpo-23 rations; and \$2,000,000 of such amount shall be made available for community impact and job training grants; including 24 25 \$500,000 of such amount shall be made 26 27 available to a not-for-profit organization 28 for the purpose of awarding grants on a 29 competitive basis to community groups to build the capacity of such groups, 30 provided that up to ten percent of such 31 32 amount may be made available for adminis-33 trative costs and/or technical assistance. Community impact and job training grants 34 35 shall be in or affecting environmental 36 justice communities in an amount of up to 37 \$100,000 for community groups and any 38 Indian nation or tribe recognized by the 39 state or the United States with a reserva-40 tion wholly or partly within the bounda-41 ries of New York state, or any combination 42 thereof for projects that address an envi-43 ronmental justice community's exposure to 44 multiple environmental harms and risks, 45 including lead exposure and shall include job training, implementation, studies, including air monitoring, to investigate 46 47 48 the environment, or related public health 49 issues of the community, research that will be used to expand the knowledge or 50 understanding of the affected community 51 52 and ways to improve the resiliency of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	affected community. The results of any investigation shall be disseminated to members of the affected community. Community groups eligible for funding must have
5	a history of providing services within the
6	same community as the location of the
7	environmental and/or related public health
8	issues to be addressed by the project.
9	Such groups shall be primarily focused on
10	addressing the environmental and/or
11	related public health issues of the resi-
12	dents of the affected community and shall
13	be comprised primarily of members of the
14	affected community (09EJ17ER) 7,000,000
15	Notwithstanding any law to the contrary, for
16	assessment and recovery of any natural
17	resource damages (09RD17ER) 3,235,000
18	Notwithstanding any law to the contrary, for
19	the pollution prevention institute, and
20	including \$100,000 for the department to
21	contract with the Northeast waste manage-
22	ment officials' association for the Inter-
23	state Chemicals Clearing house (09PP17ER) 4,000,000
24	Environmental health for assessments, test-
25	ing and actions including but not limited
26	to abatement to address suspected human
27	exposure to chemical, physical and micro-
28	biological agents, including contaminants
29	in drinking water; and \$2,000,000 for
30	children's environmental health centers,
31	including school and community childhood
32	lead exposure assessment conducted by such
33	centers and not more than \$625,000 for
34	programs to expand and improve access to
35	local, fresh, nutritional food to nutri-
36	tionally underserved neighborhoods in New
37	York State through the Fresh Connect
38	Program (09EH17ER)
39	Brownfield opportunity area grants as
40	authorized pursuant to section 970-r of
41	the general municipal law (09B017ER) 2,000,000
42	For services and expenses of projects and
43	purposes authorized by section 92-s of the
44	state finance law to receive funding from
45	the parks, recreation and historic preser- vation account in accordance with a
46	
47 48	programmatic and financial plan to be approved by the director of the budget,
48 49	including suballocation to other state
50	departments and agencies, according to the
51	following:
J ±	1011011113

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
Local waterfront revitalization programs,
     notwithstanding any law to the contrary,
     not less than, $10,000,000 for waterfront
 3
 4
     revitalization projects which are in or
 5
     primarily serve areas where demographic
 б
     and other relevant data for such areas
 7
     demonstrate that the areas are densely
     populated and have sustained physical
 8
     deterioration, decay, neglect, or disin-
 9
10
     vestment, or where a substantial propor-
     tion of the residential population is of
11
12
     low income or is otherwise disadvantaged
13
     and is underserved with respect to the
     existing recreational opportunities in the
14
15
     area including up to $2,000,000
     updates to existing local waterfront revi-
16
17
     talization program plans to mitigate
18
     future physical climate risks; and includ-
19
     ing $660,000 for Adirondack infrastructure
     and environmental improvements for the
20
21
     towns of Minerva, Indian Lake and Newcomb
22
     and $200,000 for the Niagara River green-
     way commission (09WR17ER) ..... 16,000,000
23
    Parks, recreation and historic preservation
24
25
     projects, notwithstanding any law to the
     contrary, not less than, $10,000,000 for
26
27
     municipal parks projects which are in or
28
     primarily serve areas where demographic
     and other relevant data for such areas
29
     demonstrate that the areas are densely
30
     populated and have sustained physical
31
32
     deterioration, decay, neglect or disin-
33
     vestment or where a substantial proportion
34
     of the residential population is of low
35
     income or is otherwise disadvantaged and
36
     is underserved with respect to the exist-
37
           recreational opportunities in the
38
     area; and including $250,000 for Tivoli
39
     Park, $1,000,000 for the Ulster County
40
     rail trail (09MP17ER) ..... 20,000,000
41
   Notwithstanding any law to the contrary, for
42
     state parks and land and easement infras-
43
     tructure, access and stewardship projects
44
     which shall include capital projects: (i)
45
     on state parks and state lands pursuant to
46
     sections 54-0303 and 56-0307 of the envi-
     ronmental conservation law; (ii) on state
47
48
     parks or state owned lands and easements
49
     under the jurisdiction of the department
50
          environmental conservation or the
     office of parks, recreation and historic
51
52
     preservation for access opportunities for
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
people with disabilities; access to the
 2
     State Forest Preserve, State reforesta-
 3
     tion,
            Wildlife Management
                                   areas
 4
     conservation easement lands; recreational
 5
     trail construction and maintenance; Cats-
 б
     kill and Adirondack camp ground improve-
 7
     ments to public access and sanitation
 8
     facilities; environmental education;
9
     facility improvements; archeological,
10
     historic, cultural and natural resource
     surveys, forest health surveys, interpre-
11
12
     tation, and inventories, and response to
13
     forest pests; Forest Preserve and state
14
     forest unit management planning; invasive
15
     species management; conservation easement
16
     public recreation planning; habitat resto-
17
     ration and enhancement; state fish hatch-
18
     ery improvements; state tree nursery
19
     improvements; water access facilities and
20
     safety improvements; public beach facility
21
     development and improvement; public access
22
     improvements at day use areas;
23
     historic site exterior restoration; and
     cabin area and camping facility develop-
24
25
            restoration and reconstruction;
26
     (iii) notwithstanding any law to
27
     contrary, $500,000 for Belleayre Mountain
28
     ski center projects and up to $500,000 for
29
     other Olympic Regional Development Author-
     ity facilities; (iv) $500,000 from the
30
     public access and stewardship allocation
31
     to Parks & Trails New York for the purpose
32
33
     of awarding grants on a competitive basis
34
     to local parks and department of environ-
35
              conservation friends
     mental
                                      groups,
     provided that up to ten percent of such
36
     amount may be made available for adminis-
37
38
     trative costs and/or technical assistance;
39
     and $250,000 for the Hudson River Valley
     Trail Grants (09ST17ER) ...... 30,000,000
40
   Notwithstanding subdivision 7 of section
41
42
     92-s of the state finance law or any other
43
     law to the contrary, for services and
44
     expenses of the Hudson River Park Trust
45
     for projects related to the development of
     the Hudson River Park consistent with
46
47
     provisions of chapter 592 of the laws of
48
     1998, including but not limited to utility
49
     infrastructure improvements; provided,
     however, such funds shall not be available
50
51
     for suballocation to any public benefit
52
     corporation or public authority with the
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	exception of the Hudson River Park Trust
2	and shall be available solely for the
3	liabilities incurred by the Hudson River
4	Park Trust or by other state departments
5	or agencies on behalf of the Hudson River
6	Park Trust on or after April 1, 1999.
7	Provided further that, the comptroller is
8	hereby authorized and directed to release
9	monies to the Hudson River Park Trust in
10	amounts set forth in a schedule approved
11	by the director of the budget (09HR17ER) 3,800,000
12	Notwithstanding any law to the contrary, for
13	zoos, botanical gardens and aquaria
14	program (09ZB17ER)
15	Notwithstanding any other provisions of law,
16	for the administration of the programs of
17	section 79-b of the navigation law
18	(09NV17ER) 2,000,000
19	For services and expenses of projects and
20	purposes authorized by section 92-s of the
21	state finance law to receive funding from
22	the open space account in accordance with
23	a programmatic and financial plan to be
24	approved by the director of the budget,
25	including suballocation to other state
26	departments and agencies, according to the
27	following:
28	Costs related to the acquisition of the
29	following properties: Atlantic Coast, Long
30	Island Sound, Long Island South Shore
31	Estuary Reserve, Peconic Pinelands Mari-
32	time Reserve Projects, Central Pine
33	Barrens, Western Suffolk/Nassau Special
34	Groundwater Protection Areas, Mott Haven-
35	Port Morris Waterfront, Bronx River Green-
36	way, Inner City/Underserved Community
37	Parks, Long Pond, Staten Island Greenbelt,
38	Staten Island Bluebelt, Staten Island Wet
39	Woods, Great Swamp, Plutarch/Black Creek
40	Wetlands Complex, New York Highlands,
41	Shawangunk Mountains Region, Delaware
42	River Highlands, Hudson River
43	Corridor/Hudson River Estuary and Greenway
44	Trail/ Hudson River School Art Trail,
45	Hudson Valley/New York City Foodshed,
46	Catskill Unfragmented Forest, Catskill
47	River and Road Corridors, New York City
48	Watershed Lands, Taconic Ridge/Harlem
49	Valley, Albany Pine Bush, Five Rivers
50	Environmental Education Center, Lake
51	George watershed, Lake Champlain
52	watershed, Boeselager forestry, Rensselaer
J	waterbried, boeserager rorestry, Kensseraer

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2017-18

Plateau, Oomsdale Farm and Surrounding 2 Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna 3 4 River Valley Corridor, Saratoga County, 5 Hudson River Projects, Follensby Park, б Washington County, Rome Sand Plains, Black 7 Creek Watershed, Tug Hill Core Forests and 8 Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link 9 Trail, Onondaga Escarpment, State Parks 10 11 Greenbelt/Tompkins County, Cattaraugus 12 Creek and tributaries, Northern Montezuma 13 Wetlands, Genesee River Corridor, Seneca 14 Army Depot Conservation Area, Lake Erie 15 Tributary Gorges, Buffalo River Watershed, 16 Catharine Valley Complex, High-Tor/Bristol 17 Hills/Bare Hill State Unique Area, Lake 18 Ontario and Lake Erie Shorelines, Islands 19 and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor 20 21 Wildlife Complex, Schunnemunk Herons 22 Mountain/Moodna Creek/Woodcock 23 Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes 24 Shorelines and Riparian Zones, Hand Hollow 25 26 Conservation Area, Northern Flow River 27 Corridors, Black River Valley Corridor, 28 Fort Drum Army Compatible Use Buffer 29 Project, Herkimer Home Viewshed, Inman 30 Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline 31 32 and Wetlands, Southern Skaneateles Lake 33 Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, 34 35 Coastline and Wetland Protection Projects 36 Aimed at Reducing the Impacts of Storms, 37 Storm Surges and Flooding on Human and 38 Natural Communities, Long Distance Trail 39 Corridors, Statewide Small Projects, State 40 Forest, Unique Area Wildlife Management 41 Area Protection, Working Forest Lands, 42 State Park and State Historic 43 Protection, (a) notwithstanding any law to 44 the contrary, \$1,000,000 from the land 45 acquisition allocation for urban forestry projects provided that no less than 46 47 \$500,000 shall be made available for such 48 programs in cities and towns with popu-49 lations of 65,000 or more; (b) notwith-50 standing any law to the contrary, \$2,500,000 from the land acquisition allo-51 52 cation to the land trust alliance for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	purpose of awarding grants on a compet- itive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs
5	and/or technical assistance; (c) notwith-
6	standing any law to the contrary, not less
7	than \$3,000,000 for land acquisition in
8	department of environmental conservation
9	regions 1, 2 and 3; \$500,000 for a resili-
10	ency planting program (09LA17ER) 33,000,000
11	Albany Pine Bush Preserve Commission, with
12	\$50,000 to the city of Schenectady for the
13	Woodlawn Preserve (09AP17ER) 2,675,000
14	Long Island Central Pine Barrens Planning
15	(09LP17ER) 1,800,000
16	Notwithstanding any law to the contrary, for
17	service and expenses of the following
18	commissions: \$259,000 for Susquehanna
19	river basin commission; \$359,500 for the
20	Delaware river basin commission; \$13,500
21	for the Ohio river basin commission;
22	\$41,000 for the Interstate environmental
23	commission; and \$38,000 for the New
24	England Interstate commission (09EC17ER) 711,000
25	Long Island South Shore Estuary Reserve
26	(09SE17ER) 900,000
27	Agricultural non-point source abatement and
28	control projects, notwithstanding any law
29	to the contrary, (a) \$1,000,000 shall be
30 31	made available for services and expenses
32	of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall
33	be made available to the Cornell Cooper-
34	ative Extension of Suffolk County for
35	nutrient management planning and implemen-
36	tation activities (09AN17ER) 19,000,000
37	Non-agricultural non-point source abatement
38	and control projects notwithstanding any
39	law to the contrary, \$550,000 of such
40	amount shall be made available for Cornell
41	community integrated pest management
42	(09NP17ER)
43	Agriculture and farmland protection activ-
44	ities, notwithstanding any law to the
45	contrary, up to \$1,000,000 shall be made
46	available to the tug hill tomorrow land
47	trust for army compatible use buffer
48	program projects around Fort Drum, and up
49	to \$87,000 shall be made available to
50	Cornell University for services and
51	expenses of land classification, agricul-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	ture district mapping and master list of
2	soils (09FP17ER) 20,000,000
3	Biodiversity stewardship and research;
4	notwithstanding any law to the contrary,
5	any or all of this amount shall be used
6	for the New York state landowner incentive
7	program to offer grants awarded on a
8	competitive basis to landowners for the
9	implementation of habitat conservation
10	plans and up to \$500,000 of this amount to
11	support pollinator diversity, up to
12	\$300,000 of which may be allocated to
13	Cornell University pursuant to a contract
14	with the department of agriculture and
15	markets, including the development of bee
16	husbandry best management practices such
17	as pest and pathogen controls; creating
18	diversity of pollinator habitats; research
19	to understand, prevent and recover from
20	pollinator losses; and outreach and educa-
21	tion (09BD17ER) 1,000,000
22	Notwithstanding any law to the contrary, for
23	the Hudson River Estuary Management Plan
24	prepared pursuant to section 11-0306 of
25	the environmental conservation law,
26	\$800,000 of which shall be for the Mohawk
27	river action plan (09HE17ER) 5,500,000
28	Notwithstanding any law to the contrary, for
29	the Finger Lakes-Lake Ontario Watershed
30	Protection Alliance (09FL17ER) 2,279,000
31	Notwithstanding any law to the contrary, to
32	the Erie County Soil and Water Conserva-
33	tion District for the Lake Erie Watershed
34	Protection Alliance (09LE17ER) 250,000
35 36	Notwithstanding any law to the contrary, for the state share of costs of wastewater
30 37	treatment improvement projects undertaken
38	by municipalities to upgrade municipal
39	systems to meet stormwater, combined sewer
40	overflow, sanitary sewer overflow and
41	wastewater treatment discharge require-
42	ments with priority given to systems that
43	are in violation of title 8 of article 17
44	of the environmental conservation law and
45	aquatic habitat restoration projects
46	undertaken by municipalities and not-for-
47	profit corporations for aquatic habitat
48	restoration projects as defined in subdi-
49	vision 1 of section 56-0101 of the envi-
50	ronmental conservation law; including up
51	to \$3,000,000 to Suffolk county to provide
52	a 50 percent match for a program developed

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in consultation with the department for 2 research, development and pilot projects 3 develop cost effective methods to 4 address nitrogen and pathogen loading from 5 septic system or cesspool effluent or б other sources or to support such efforts 7 without a match at the state university of Stony Brook directly or through its 8 research foundation and \$1,500,000 for 9 10 for sewer improvement Suffolk county 11 projects; and including \$5,000,000 for 12 Nassau county for the Bay park wastewater 13 treatment plant outfall pipe, associated 14 systems, nitrogen abatement conveyance 15 treatment works, ocean outfall and/or 16 connections, including up to \$400,000 from 17 such amount for testing of monitoring wells in Nassau County and including 18 19 \$250,000 from such amount to the Long 20 Island regional planning council 21 services and expenses related to the Long 22 Island Nitrogen Action Plan; and including 23 \$1,000,000 to maximize the availability of 24 drug collection programs for communities 25 throughout the state, including for the 26 purchase and distribution of tamper proof 27 drug collection boxes, and other federally 28 approved drug collection programs; and 29 including \$5,000,000 to update source 30 water assessment plans and develop associated water protection programs some or all 31 of which may be allocated to the United 32 33 States Geological Survey or England Interstate Water Pollution Control 34 Commission; and including up to \$500,000 35 36 for the removal and appropriate disposal 37 of firefighting foam containing regulated 38 perfluoronated compounds from municipal 39 fire and emergency response departments 40 (09WQ17ER) 20,000,000 41 Notwithstanding any law to the contrary for 42 New York ocean and Great Lakes ecosystem 43 conservation projects, consistent with the 44 policy articulated in article 14 of the 45 environmental conservation law; including 46 \$200,000 to Suffolk county for the Peconic 47 Bay Estuary Program and including \$60,000 48 for the Great Lakes commission (09GL17ER) ... 15,000,000 49 Notwithstanding any law to the contrary, for 50 the implementation of the recommendations 51 of the invasive species task force 52 prepared pursuant to chapter 324 of the

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1	laws of 2003 and for the purposes set
2	forth in chapter 674 of the laws of 2007
3	including not less than \$450,000 for Lake
4	George, provided that not less than
5	\$5,550,000 be made available for invasive
6	species eradication, including up to
7	\$500,000 to Cornell University for the
8	control of hemlock wooly adelgid and
9	including grants related to the control
10	and management of invasive species. Such
11	funding for grants shall be provided on a
12	competitive basis in consultation with the
13	New York Invasive Species Council
14	(09IS17ER) 12,000,000
15	Notwithstanding any law to the contrary, for
16	Soil and Water Conservation District
17	activities as authorized for reimbursement
18	and funding in section 11-a of the soil
19	and runding in section if a of the soft and water conservation districts law
20	(09SW17ER) 9,000,000
21	Notwithstanding any law to the contrary, for
22	Agricultural Waste Management projects,
23	including up to \$700,000 to Cornell
24	University, in consultation with the
25	department, to continue implementing the
26	dairy acceleration program (09AW17ER) 1,500,000
27	For services and expenses of projects and
28	purposes authorized by section 92-s of the
29	state finance law to receive funding from
30	the climate change mitigation and adapta-
31	tion account in accordance with a program-
32	matic and financial plan to be approved by
33	the director of the budget, including
34	suballocation to other state departments
35	and agencies, according to the following:
36	Notwithstanding any law to the contrary, to
37	address greenhouse gas emissions outside
38	of the power sector including but not
39	limited to the development of inventories,
40	demonstration projects, community engage-
41	ment and applied research related to the
42	transportation sector or methane and other
43	short-lived climate pollutant sources
44	(09GG17ER) 2,000,000
45	Notwithstanding any law to the contrary, for
46	state climate adaptation projects and up
47	to \$750,000 to support incorporation of
48	guidance developed under the community
49	risk and resiliency act into local plan-
50	ning and ordinances (09SV17ER) 1,150,000
51	Notwithstanding any law to the contrary,
52	smart growth program state assistance

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1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27 28 28 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG17ER)	
29 30	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	. 6,000,000
31 32 33	Capital Projects Funds - Other Capital Projects Fund Maintenance and Operations Purpose	
34 35 36 37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (09FM17MO) 6,000,000	
42 43	FISH AND WILDLIFE (CCP)	. 1,500,000
44 45 46 47	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account Fish and Wildlife Purpose	

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1 2 3 4 5 6 7	For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1754) 1,500,000
8 9	LANDS AND FORESTS (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund Lands and Forests Purpose
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1753)
32 33 34	Capital Projects Funds - Federal Federal Capital Projects Fund Lands and Forests Purpose
35 36 37 38 39 40 41	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1753)
42 43	MARINE RESOURCES (CCP)
44 45	Capital Projects Funds - Federal Federal Capital Projects Fund

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Marine Projects Purpose For the federal share of capital projects undertaken pursuant to fish and wildlife 4 and marine resources purposes including 5 the acquisition of property including 6 suballocation to other state departments 7 and agencies (09MR17A1) 5,000,000 NEW YORK WORKS (CCP) 70,000,000 8 9 10 Capital Projects Funds - Other Capital Projects Fund 11 12 Operational Services Purpose 13 For services, expenses, and indirect costs 14 related to New York Works projects includ-15 ing but not limited to air monitoring infrastructure investments; remediation of 16 17 legacy environmental contamination; 18 investments in information technology; dam safety projects and the demolition of 19 unsafe structures on state-owned land; 20 state-owned flood protection projects; 21 22 shore protection projects; state 23 stewardship, public access and environ-24 mental and recreation infrastructure 25 projects including, notwithstanding any 26 law to the contrary, projects on lands for 27 which the state provided a letter of intent to the town of North Hudson and 28 29 Essex county to acquire a conservation easement and for which the fee owner of 30 31 any such property authorizes such project; 32 vehicles and equipment; water 33 improvement projects, fish hatcheries; 34 rehabilitation and improvements of various 35 department facilities and systems; and 36 well plugging; including personal service, non-personal service and fringe benefits, 37 38 including suballocation to other state 39 departments and agencies, provided, howev-40 er, that notwithstanding the provisions of 41 article 5 of the general construction law or any other law or regulation to the 42 43 contrary, for the purposes of this appro-44 priation and to secure greater savings for 45 the public and ensure quality workmanship 46 on such projects as may be impacted, 47 section 17 of part F of chapter 60 of the 48 laws of 2015, constituting the infrastruc-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	ture investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of environmental conservation; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the department of environmental conservation requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (09NY1751)
25 26	OPERATIONS (CCP)
27 28 29	Capital Projects Funds - Other Capital Projects Fund Operational Services Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1751)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	compliance with state and federal laws and regulations (09SF1751) 1,000,000
3 4 5	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Operational Services Purpose
6 7 8 9 10 11 12 13 14 15	For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) 5,000,000
16 17	RECREATION (CCP)
18 19 20	Capital Projects Funds - Other Capital Projects Fund Recreation Purpose
21 22 23 24	For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1752)
25 26	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 122,000,000
27 28 29	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42	For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved

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appropriation. A copy of such agreement shall be filed with the state comptroller, 2 3 the chairman of the senate finance commit-4 tee and chairman of the assembly ways and 5 means committee. Notwithstanding any other provision of law 7 contrary, the comptroller is the 8 authorized to repay settlements or advances for specified remedial and moni-9 toring projects from this fund with monies 10 of the hazardous waste remedial 11 12 received for such projects pursuant to consent orders and agreements to address 13 14 sites contaminated with hazardous waste. 15 The director of the budget shall certify to the comptroller the specific portions of 16 17 this appropriation for which monies have 18 been received pursuant to such consent 19 orders and agreements (09AD17F7) 16,000,000 20 Capital Projects Funds - Other 21 Hazardous Waste Remedial Fund 22 Hazardous Waste Cleanup Account 23 Hazardous Waste Purpose 24 For payment of the state share of the costs 25 of hazardous waste site remediation 26 projects, in accordance with title 13 of article 27 of the environmental conserva-27 28 tion law and section 97-b of the state 29 finance law, for projects, and for payment of state costs associated with the remedi-30 31 ation of offsite contamination at significant threat sites as provided for in 32 section 27-1411 of 33 the environmental conservation law, 34 including personal 35 service and fringe benefits of the depart-36 ments of environmental conservation, 37 health and law and including suballocations to the departments of health and 38 law and including costs incidental and 39 40 appurtenant thereto, provided that 41 portion of such amount may be available 42 for environmental restoration projects in 43 accordance with title 5 of article 56 of 44 environmental conservation the 45 provided, however, that notwithstanding 46 the provisions of article 5 of the general 47 construction law or any other law or regu-48 lation to the contrary, for the purposes 49 of this appropriation and to secure great-50 er savings for the public and ensure qual-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2017-18

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ity workmanship on such projects as may be
     impacted, section 17 of part F of chapter
 2
     60 of the laws of 2015, constituting the
 3
 4
     infrastructure investment act ("Act"), is
 5
     amended to remove the repealer contained
     therein to continue the Act in full force
 7
     and effect through and until March 31,
     2018, with the following amendments to
8
     sections two, three, four, and eight of
9
     the Act: authorized state entities may
10
11
     also use the alternative delivery method
12
     referred to as design-build contracts for
13
     capital projects related to buildings as
14
     well as to any projects undertaken by an
15
     authorized state entity in agreement with
     another party; "authorized state entity"
16
17
     shall include the department of environ-
18
     mental conservation; in addition to other
     laws notwithstood, the Act also notwith-
19
20
     stands the provisions of sections 8 and 9
     of the public buildings law; if the
21
22
     department of environmental conservation
23
     requires a contractor to prepare separate
     specifications in accordance with section
24
     135 of the state finance law, it shall be
25
     deemed to be in compliance with the
26
27
     provisions of such law (09HB17F7) ......100,000,000
28
     Capital Projects Funds - Other
29
     Hazardous Waste Remedial Fund
30
     Hazardous Waste Remediation Oversight and Assistance
31
       Account
32
     Hazardous Waste Purpose
33 For the personal services and fringe bene-
34
     fits of the department of environmental
35
     conservation including suballocation to
     the department of health related to the
36
     brownfield cleanup program pursuant to
37
     title 14 of article 27 of the environ-
38
     mental conservation law and the voluntary
39
40
     cleanup program including costs incurred
41
     prior to April 1, 2016 (09BC17F7) ......6,000,000
43
44
     Capital Projects Funds - Other
45
     Capital Projects Fund
46
     Solid Waste Purpose
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47 For pre-closure and post-closure costs asso-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	ciated with Adirondack landfills pursuant to agreements with Essex county (09EX1756) 500,000
3 4 5 6 7	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account Solid Waste Management Purposes
8 F 9 10 11 12 13	or services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S1756)
14 W	TATER RESOURCES (CCP)
16 17 18	Capital Projects Funds - Other Capital Projects Fund Flood Control Purpose
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	for various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763)

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1 2	Capital Projects Funds - Other Capital Projects Fund
3	Water Resources Purpose
3	water Resources rarpose
4	An advance for costs incurred relating to
5	work required for the safety of dams and
6	other structures impounding water, to be
7	reimbursed in accordance with section
8	15-0507 of the environmental conservation
9	law (09DA1757) 500,000
10	For payment of a portion of the state's
11	match for federal capitalization grants
12	for the water pollution control revolving
13	fund (09RF1757) 35,000,000
14	For the state's share of shore protection or
15	costal erosion projects, including the
16	Army Corp of Engineers South Shore of
17	Staten Island Project (09SI1757) 151,000,000
18	For services and expenses including personal
19	service, fringe benefits, and nonpersonal
20	service for the water pollution control
21	revolving fund and related water quality
22	activities including suballocation to
23	other state departments and agencies
24	(09SR1757) 3,500,000
25	For services and expenses including personal
26	service, fringe benefits, and nonpersonal service for the Excelsior Conservation
27 28	Corps program including suballocation to
29	other state departments and agencies
30	(09CC1757)
31	The sum of \$2,000,000,000 is hereby appro-
32	priated over a five-year period for the
33	capital costs of clean water infrastruc-
34	ture projects, including services,
35	expenses, and indirect costs.
36	\$400,000,000 shall be available from this
37	appropriation in state fiscal year 2017-18
38	for: projects authorized by the New York
39	state water infrastructure improvement act
40	of 2015; New York state regional water
41	infrastructure projects; water quality
42	improvement projects, including projects
43	for the proper management of road salt;
44	green infrastructure projects; land acqui-
45	sition projects for source water
46	protection pursuant to title 33 of article
47	15 of the environmental conservation law;
48	state assistance payments, services, and
49	expenses to soil and water Conservation
50 = 1	Districts for the cost of water quality
51	protection projects, intended to assist

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2017-18

concentrated animal feeding operations; 2 transfer to the hazardous waste remedial 3 for the remediation of sites; 4 replacement of lead drinking water service 5 lines; a study related to the consolб idation of water systems; and development 7 information technology systems. \$400,000,000 shall be available from this 8 9 appropriation annually in state fiscal 10 years 2018-19 through 2021-22 11 projects authorized by the New York state 12 water infrastructure improvement act of 13 2015; New York state regional water infrastructure projects; water quality 14 15 improvement projects, including projects 16 for the proper management of road salt; 17 land acquisition projects for source water 18 protection pursuant to title 33 of article 19 15 of the environmental conservation law; 20 green infrastructure projects; and trans-21 fer to the hazardous waste remedial fund 22 for remediation of sites. All or a portion 23 of the funds may be suballocated or trans-24 ferred to any department, agency, public authority, including the environ-25 26 mental facilities corporation, provided, 27 however, that notwithstanding 28 provisions of article 5 of the general 29 construction law or any other law or regu-30 lation to the contrary, for the purposes of this appropriation and to secure great-31 32 er savings for the public and ensure qual-33 ity workmanship on such projects as may be impacted, section 17 of part F of chapter 34 35 60 of the laws of 2015, constituting the 36 infrastructure investment act ("Act"), is 37 amended to remove the repealer contained 38 therein to continue the Act in full force 39 and effect through and until March 31, 40 2018, with the following amendments to 41 sections two, three, four, and eight of 42 the Act: authorized state entities may 43 also use the alternative delivery method 44 referred to as design-build contracts for 45 capital projects related to buildings as 46 well as to any projects undertaken by an 47 authorized state entity in agreement with 48 another party; "authorized state entity" 49 shall include the department of environmental conservation; in addition to other 50 laws notwithstood, the Act also notwith-51 52 stands the provisions of sections 8 and 9

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	of the public buildings law; if the department of environmental conservation
3	requires a contractor to prepare separate
4	specifications in accordance with section
5	135 of the state finance law, it shall be
6	deemed to be in compliance with the
7	provisions of such law (09CW1757) 2,000,000,000
8 9 10	Capital Projects Funds - Federal Federal Capital Projects Fund Water Resources Purpose
11 12 13	For federal capitalization grants for the water pollution control revolving fund (09SF1757)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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ADMINISTRATION (CCP)
 2
     Capital Projects Funds - Other
 3
     Capital Projects Fund
 4
     Administration Purpose
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 5
 6
       section 1, of the laws of 2015:
 7
     For services and expenses including personal service, fringe benefits
 8
       and indirect costs relating to the maintenance and upgrade of the
 9
       department's information technology infrastructure, including but
10
       not limited to the improved resiliency of the existing computer
11
       systems environment, business continuance, equipment and infrastruc-
12
       ture related to the DEC automated licensing system (DECALS) and
13
       improvements necessary for compliance with statewide cyber security
14
       requirements including suballocation to other state departments and
15
       agencies (09CS1450) ... 2,000,000 ....... (re. $2,000,000)
16
   By chapter 54, section 1, of the laws of 2013:
17
     For alterations, rehabilitation and improvements at education camps
       and centers including personal service, fringe benefits and indirect
18
19
       costs (09ED1350) ... 1,000,000 ...... (re. $649,000)
20
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
21
        section 1, of the laws of 2015:
22
     For services and expenses including personal service, fringe benefits
23
       and indirect costs relating to the maintenance and upgrade of the
24
       department's information technology infrastructure, including but
25
       not limited to the improved resiliency of the existing computer
26
       systems environment, business continuance, equipment and infrastruc-
27
       ture related to the DEC automated licensing system (DECALS) and
28
       improvements necessary for compliance with statewide cyber security
29
       requirements including suballocation to other state departments and
30
       agencies (09CS1350) ... 4,000,000 ...... (re. $4,000,000)
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
31
32
        section 1, of the laws of 2015:
33
     For services and expenses including personal service, fringe benefits
34
           indirect costs relating to the maintenance and upgrade of the
35
       department's information technology infrastructure, including but
36
            limited to the improved resiliency of the existing computer
37
       systems environment, business continuance, equipment and infrastruc-
38
       ture related to the DEC automated licensing system (DECALS) and
39
       improvements necessary for compliance with statewide cyber security
40
       requirements including suballocation to other state departments and
41
       agencies (09CS1250) ... 1,000,000 ................ (re. $1,000,000)
   By chapter 55, section 1, of the laws of 2010:
42
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- For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and
- 45 indirect costs (09ED1050) ... 600,000 (re. \$405,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2015:

14 For services and expenses including personal services and fringe bene-15 fits relating to the maintenance and upgrade of the department's 16 information technology infrastructure, including but not limited to 17 improved resiliency of the existing computer systems environ-18 ment, business continuance, equipment and infrastructure related to 19 the DEC automated licensing system (DECALS) and improvements neces-20 sary for compliance with statewide cyber security requirements 21 including suballocation to other state departments and agencies 22 (09CS0850) ... 3,500,000 (re. \$150,000)

- 23 AIR RESOURCES CLEAN WATER/CLEAN AIR (CCP)
- 24 Capital Projects Funds Other
- 25 Capital Projects Fund

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- 26 Air Resources Purpose
- 27 Air Quality Improvement Projects
- 28 By chapter 54, section 1, of the laws of 2002:

29 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of 30 31 title 6 of article 56 of the environmental conservation law for 32 project costs, including costs incidental and appurtenant thereto 33 and for payment of reimbursements to the clean water/clean air 34 implementation fund for services and expenses of state departments 35 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 36 37 may be suballocated to any state department or agency. 38 moneys herein appropriated may be suballocated only to public 39 authorities and public benefit corporations specifically authorized 40 by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state 41 42 share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 43 44 56-0603 of the environmental conservation law for state clean-fueled 45 vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant 46 47 to section 56-0607 of the environmental conservation law for other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

15 Project Schedule

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16	PROJECT AMOUNT
17	
18	(thousands of dollars)
19	Clean-fueled buses projects 4,000
20	State clean-fueled vehicles
21	projects 2,000
22	
23	Total 6,000
24	==========

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

9 Project Schedule 0 PROJECT

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Τ0	PROJECT AMOUNT
11	
12	(thousands of dollars)
13	State clean-fueled vehicles
14	projects 2,000
15	Clean-fueled buses projects 4,000
16	Clean air for schools projects 20,000
17	
18	Total 26,000
19	==========

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropri-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	ation for "Air Quality Improvement Disbursements" for the month
2	preceding such certification (09BA9955)
3	37,000,000 (re. \$38,000)
4	Project Schedule
5	PROJECT AMOUNT
6	
7	(thousands of dollars)
8	State clean-fueled vehicles
9	projects 4,000
10	Clean-fueled buses projects 8,000
11	Clean air for schools projects 25,000
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13	Total 37,000

By chapter 55, section 1, of the laws of 1998:

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For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	project schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	State clean-fueled vehicles
6	projects 6,000
7	Clean-fueled buses projects 10,000
8	Other air quality projects 3,000
9	Clean air for schools projects 10,000
10	Clean air for schools projects 15,000
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12	Total 44,000
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By chapter 55, section 1, of the laws of 1997:

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46 47 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) 80,000,000 (re. \$22,568,000)

48 project schedule

49 PROJECT AMOUNT 50 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11	(thousands of dollars) State clean-fueled vehicles projects
13	AIR RESOURCES - EQBA (CCP)
14 15 16	Capital Projects Funds - Other Capital Projects Fund - EQBA (Bondable) Air Resources Purpose
17	Municipal Air Quality Improvement Projects
18 19 20 21 22	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003: For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) 5,810,000
23 24 25 26 27 28	By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996: For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655)
29 30 31 32 33	By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993: For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) 20,222,000 (re. \$2,000)
34 35 36 37 38	By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, for: The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (re. \$2,000)
39 40 41 42 43	By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, for: The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 673, section 4, of the laws of 1973, as amended by chapter
       54, section 3, of the laws of 1989, for:
 2.
 3
     The state share of the cost of municipal air quality improvement
 4
       projects (00319055) ... 15,230,931 ..... (re. $342,000)
 5
                   State Air Quality Improvement Projects
   By chapter 54, section 1, of the laws of 1987:
 6
     For payment of the cost of State air quality improvement projects,
 7
       including the payment of liabilities incurred prior to April 1, 1987
 8
       (09A18755) ... 2,588,000 ..... (re. $528,000)
 9
   CLEAN WATER/CLEAN AIR BOND FUND (CCP)
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11
     Capital Projects Funds - Other
12
     Clean Water/Clean Air Bond Fund
13
     Bond Proceeds Purpose
   By chapter 55, section 1, of the laws of 1997:
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     The sum of $1,475,000,000 or so much thereof as may be necessary is
16
       hereby appropriated from the clean water/clean air bond fund as
17
       established by section 97-aaa of the state finance law for payment
18
       to the capital projects fund for disbursements from such fund as
19
       certified by the state comptroller as: "Safe Drinking Water Project
       Disbursements", "Clean Water Project Disbursements", "Solid Waste
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       Project Disbursements", "Environmental Restoration Project Disburse-
21
22
       ments", and "Air Quality Project Disbursements".
23
     The director of the budget shall designate to the state comptroller
24
       appropriations made from the capital projects fund which are eligi-
25
       ble for reimbursement from the clean air/clean water bond fund. The
       state comptroller shall at the commencement of each month certify to
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       the director of the budget, the chairman of the senate finance
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       committee, and the chairman of the assembly ways and means commit-
29
       tee, the amounts disbursed from such appropriations.
30
     No moneys shall be available from the clean water/clean air bond fund
31
       until a certificate of approval of availability shall have been
32
       issued by the director of the budget, and a copy of such certificate
33
       of approval filed with the chairman of the senate finance committee
34
       and the chairman of the assembly ways and means committee (09019710)
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       36
   CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
37
     Capital Projects Funds - Other
     Clean Water/Clean Air Implementation Fund
38
     Clean Water/Clean Air Implementation Purpose
39
   By chapter 55, section 1, of the laws of 2009:
40
41
     For services and expenses including personal services and fringe bene-
42
       fits necessary to implement the clean water/clean air bond act
       (09BA09WI) ... 1,050,000 ....... (re. $1,050,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 55, section 1, of the laws of 2008:
2
     For services and expenses including personal services and fringe bene-
       fits necessary to implement the clean water/clean air bond act
3
4
       (09BA08WI) ... 1,050,000 ....... (re. $1,050,000)
   By chapter 55, section 1, of the laws of 2007:
6
     For services and expenses including personal services and fringe bene-
7
      fits necessary to implement the clean water/clean air bond act
8
       (09BA07WI) ... 1,050,000 ....... (re. $1,050,000)
   By chapter 55, section 1, of the laws of 2006:
9
10
     For services and expenses including personal services and fringe bene-
11
       fits necessary to implement the clean water/clean air bond act
12
       By chapter 55, section 1, of the laws of 2005:
13
     For services and expenses including personal services and fringe bene-
15
      fits necessary to implement the clean water/clean air bond act
16
       By chapter 55, section 1, of the laws of 2004:
17
18
     For services and expenses including personal services and fringe bene-
19
      fits necessary to implement the clean water/clean air bond act in
20
      accordance with the purpose included in the following project sched-
      ule (09BA04WI) ... 2,527,000 ...... (re. $1,857,000)
21
22
               Project Schedule
23 PROJECT
                                   AMOUNT
24 -----
25
                      (thousands of dollars)
26 Clean Water ..... 1,071
27 Environmental Restoration ......... 1,138
   Solid Waste ..... 318
29
30
      Total ..... 2,527
31
32
   ENVIRONMENT AND RECREATION (CCP)
33
     Capital Projects Funds - Other
34
     Environmental Protection Fund
35
     Environment and Recreation Purpose
   By chapter 55, section 1, of the laws of 2016:
37
     For services and expenses of projects and purposes authorized by
      section 92-s of the state finance law to receive funding from the
38
      solid waste account in accordance with a programmatic and financial
39
40
      plan to be approved by the director of the budget, including subal-
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      location to other state departments and agencies, according to the
42
      following:
     Non-hazardous landfill closure projects, including $300,000 for Essex
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      county under an agreement with the department of environmental
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC16ER) 700,000 (re. \$700,000) Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those items defined in subdivision 5 of section 27-2601 of the environmental conservation law (09MR16ER) 14,000,000 (re. \$10,542,000) Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects Pesticide program, not less than \$200,000 of which shall be for activrelated to Long Island pesticide pollution prevention (09PD16ER) ... 1,200,000 (re. \$364,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than \$500,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) ... 7,000,000 (re. \$6,997,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) 1,950,000 (re. \$1,950,000) Notwithstanding any law to the contrary, for the pollution prevention institute (09PP16ER) ... 4,000,000 (re. \$4,000,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

mental health centers, including school and community childhood lead 2 exposure assessment conducted by such centers (09EH16ER) 3 3,000,000 (re. \$3,000,000) 4 Brownfield opportunity area grants as authorized pursuant to section 5 970-r of the general municipal law (09B016ER) 6 2,000,000 (re. \$2,000,000) 7 For services and expenses of projects and purposes authorized by 8 section 92-s of the state finance law to receive funding from the 9 parks, recreation and historic preservation account in accordance 10 with a programmatic and financial plan to be approved by the direc-11 tor of the budget, including suballocation to other state depart-12 ments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to 13 the contrary, not less than, \$10,000,000 for waterfront revitaliza-14 15 tion projects which are in or primarily serve areas where demograph-16 ic and other relevant data for such areas demonstrate that the areas 17 are densely populated and have sustained physical deterioration, 18 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 19 disadvantaged and is underserved with respect to the existing recre-20 ational opportunities in the area including up to \$2,000,000 for 21 22 updates to existing local waterfront revitalization program plans to 23 mitigate future physical climate risks; and including \$660,000 for 24 Adirondack infrastructure and environmental improvements for the 25 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 26 Niagara River greenway commission and including \$150,000 27 Hammonds Cove dredging projects; and \$1,000,000 to the city of New 28 York for the East River Esplanade 107th Street pier (09WR16ER) 29 16,000,000 (re. \$15,800,000) 30 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 31 32 parks projects which are in or primarily serve areas where demo-33 graphic and other relevant data for such areas demonstrate that the 34 areas are densely populated and have sustained physical deteri-35 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 36 37 otherwise disadvantaged and is underserved with respect to the 38 existing recreational opportunities in the area; and including 39 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including 40 41 \$100,000 for Old Westbury Gardens to rehabilitate property barns, 42 and including \$150,000 for Udall's Cove land acquisition, and 43 including \$100,000 to the Town of Middlesex Vine Valley Public Park 44 (09MP16ER) ... 20,000,000 (re. \$20,000,000) 45 Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall 46 47 include capital projects: (i) on state parks and state lands pursu-48 ant to sections 54-0303 and 56-0307 of the environmental conserva-49 tion law; (ii) on state parks or state owned lands and easements 50 under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation 51 52 for access opportunities for people with disabilities; access to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) 28,000,000 (re. \$25,789,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR16ER) ... 2,500,000 (re. \$2,500,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB16ER) ... 15,000,000 (re. \$15,000,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront,

Bronx River Greenway, Inner City/Underserved Community Parks, Long

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River Erie Watershed, Braddock Bay, Catharine Valley Complex, Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) 40,000,000 (re. \$39,986,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Albany Pine Bush Preserve Commission, with \$50,000 to the city of
2	Schenectady for the Woodlawn Preserve (09AP16ER)
3	2,675,000 (re. \$1,428,000)
4	Long Island Central Pine Barrens Planning (09LP16ER)
5	1,800,000 (re. \$1,800,000)
6	Long Island South Shore Estuary Reserve (09SE16ER)
7	900,000 (re. \$700,000)
8	Agricultural non-point source abatement and control projects, notwith-
9	standing any law to the contrary, (a) \$1,000,000 shall be made
10	available for services and expenses of the Cornell University Inte-
11	grated Pest Management program; and (b) \$500,000 shall be made
12	available to the Cornell Cooperative Extension of Suffolk County for
13	nutrient management planning and implementation activities
14	(09AN16ER) 19,000,000 (re. \$19,000,000)
15	Non-agricultural non-point source abatement and control projects
16	notwithstanding any law to the contrary, \$550,000 of such amount
17	shall be made available for Cornell community integrated pest
18	management and including \$250,000 to the county of Rockland for the
19	development of a long-term water conservation strategy (09NP16ER)
20	8,000,000 (re. \$7,792,000)
21	Agriculture and farmland protection activities, notwithstanding any
22	law to the contrary, \$1,000,000 shall be made available to the tug
23	hill tomorrow land trust for army compatible use buffer program
24	projects around Fort Drum, and \$70,000 shall be made available to
25	Cornell University for services and expenses of land classification
26	and master list of soils (09FP16ER)
27	20,000,000 (re. \$19,938,000)
28	Biodiversity stewardship and research; notwithstanding any law to the
29	contrary, any or all of this amount shall be used for the New York
30	state landowner incentive program to offer grants awarded on a
31	competitive basis to landowners for the implementation of habitat
32	conservation plans and up to \$500,000 of this amount to support
33	pollinator diversity, including the development of bee husbandry
34	best management practices such as pest and pathogen controls; creat-
35	ing diversity of pollinator habitats; research to understand,
36	prevent and recover from pollinator losses; and outreach and educa-
37	tion (09BD16ER) 1,000,000 (re. \$997,000)
38	Notwithstanding any law to the contrary, for the Hudson River Estuary
39	Management Plan prepared pursuant to section 11-0306 of the environ-
40	mental conservation law, \$800,000 of which shall be for the Mohawk
41	river action plan (09HE16ER) 5,000,000 (re. \$5,000,000)
42	Notwithstanding any law to the contrary, for the Finger Lakes-Lake
43	Ontario Watershed Protection Alliance (09FL16ER)
44	2,279,000 (re. \$2,279,000)
45	Notwithstanding any law to the contrary, to the Erie County Soil and
46	Water Conservation District for the Lake Erie Watershed Protection
47	Alliance (09LE16ER) 250,000 (re. \$250,000)
48	Notwithstanding any law to the contrary, for the state share of costs
49	of wastewater treatment improvement projects undertaken by munici-
50	palities to upgrade municipal systems to meet stormwater, combined
51	sewer overflow, sanitary sewer overflow and wastewater treatment
52	discharge requirements with priority given to systems that are in

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including \$750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) ... 20,000,000 (re. \$20,000,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) ... 15,000,000 (re. \$14,723,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) ... 12,000,000 (re. \$11,673,000) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) ... 1,500,000 (re. \$1,500,000) Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) ... 1,000,000 (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Notwithstanding any law to the contrary, and within amounts appropri-
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       ated, for a free water testing pilot program to be established and
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       administered by the department of health, or pursuant to contracts
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       with laboratories, within one hundred and twenty days whereby, at
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       the request of any individual, public water system, or school
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       district, the department shall cause to be provided to such individ-
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       ual, public water system, or school district a container or contain-
       ers for the collection of a sample of drinking water and the means
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       to forward such sample to a laboratory to be tested for contam-
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       inants. The results of such test shall be forwarded to the individ-
       ual, public water system, or school district by the laboratory as
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12
       soon as practicable (09WT16ER) .....
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       1,500,000 ...... (re. $1,500,000)
     For services and expenses of projects and purposes authorized by
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15
       section 92-s of the state finance law to receive funding from the
16
       climate change mitigation and adaptation account in accordance with
17
       a programmatic and financial plan to be approved by the director of
18
       the budget, including suballocation to other state departments and
19
       agencies, according to the following:
     Notwithstanding any law to the contrary, to address greenhouse gas
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       emissions outside of the power sector including but not limited to
21
22
       the development of inventories, demonstration projects and applied
23
       research related to the transportation sector or methane sources
24
       25
     Notwithstanding any law to the contrary, smart growth program state
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       assistance payments, provided on a competitive basis, to counties,
27
       cities, towns, or villages to establish, update or implement compre-
       hensive plans in a manner consistent with smart growth; provided,
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29
       however, that up to 25 percent of such payments may be awarded to
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       not-for-profit organizations for such purposes (09SG16ER) ......
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       32
     Notwithstanding any law to the contrary for the New York state soil
33
       and water conservation committee in conjunction with the department
34
       of agriculture and markets to develop a pilot climate resilient
35
       farms program consistent with agriculture and markets law article
36
       11-a, agricultural environmental management program (09CR16ER) .....
37
       2,500,000 ..... (re. $2,500,000)
38
     Climate smart communities projects pursuant to title 15 of article 54
39
       of the environmental conservation law (09CS16ER) .......
40
       14,000,000 ..... (re. $14,000,000)
41
   The appropriation made by chapter 55, section 1, of the laws of 2016, is
42
       hereby amended and reappropriated to read:
43
     Notwithstanding any law to the contrary, to conduct state vulnerabili-
44
       ty assessments (09SV16ER) .....
       [4,500,000] 2,500,000 ..... (re. $2,500,000)
45
   By chapter 54, section 1, of the laws of 2015:
46
47
     For services and expenses of projects and purposes authorized by
48
       section 92-s of the state finance law to receive funding from the
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       solid waste account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	location to other state departments and agencies, according to the
2	following:
3 4	Non-hazardous landfill closure projects (09LC15ER)
5	250,000 (re. \$250,000) Municipal waste reduction or recycling projects (09MR15ER)
6	7,500,000
7	Secondary materials regional marketing assistance and energy conserva-
8	tion services projects (09SM15ER) 1,000,000 (re. \$1,000,000)
9	Pesticide program, not less than \$200,000 of which shall be for activ-
10	ities related to Long Island pesticide pollution prevention
11	(09PD15ER) 1,200,000 (re. \$201,000)
12	Notwithstanding any law to the contrary, for community impact research
13 14	grants. Such grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for
15	projects that address an environmental justice community's exposure
16	to multiple environmental harms and risks. Such projects shall
17	include studies, including air monitoring, to investigate the envi-
18	ronment, or related public health issues of the community, research
19	that will be used to expand the knowledge or understanding of the
20	affected community and ways to improve the resiliency of the
21	affected community. The results of the investigation shall be
22	disseminated to members of the affected community. Community groups
23	eligible for funding shall be located in the same area as the envi-
24	ronmental and/or related public health issues to be addressed by the
25 26	project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents
27	of the affected community and shall be comprised primarily of
28	members of the affected community, \$100,000 of which shall be made
29	available for lead inspection activities in zip codes of northeast
30	Buffalo previously designated by the Erie County department of
31	health as "communities of concern" where children are at excep-
32	tionally high risk for lead poisoning (09EJ15ER)
33	1,100,000 (re. \$1,100,000)
34	Notwithstanding any law to the contrary, for assessment and recovery
35 36	of any natural resource damages (09RD15ER)
30 37	Notwithstanding any law to the contrary, for the pollution prevention
38	institute (09PP15ER) 3,250,000 (re. \$2,887,000)
39	For services and expenses of projects and purposes authorized by
40	section 92-s of the state finance law to receive funding from the
41	parks, recreation and historic preservation account in accordance
42	with a programmatic and financial plan to be approved by the direc-
43	tor of the budget, including suballocation to other state depart-
44	ments and agencies, according to the following:
45	Local waterfront revitalization programs, notwithstanding any law to
46 47	the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-
47	ic and other relevant data for such areas demonstrate that the areas
49	are densely populated and have sustained physical deterioration,
50	decay, neglect, or disinvestment, or where a substantial proportion
51	of the residential population is of low income or is otherwise
52	disadvantaged and is underserved with respect to the existing recre-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects including \$250,000 for Flood Smart communities, and \$250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) ... 12,500,000 (re. \$12,500,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$250,000 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) 15,750,000 (re. \$15,617,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) ... 18,500,000 (re. \$8,024,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be avail-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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able for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR15ER) 2,500,000 (re. \$2,500,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) ... 12,450,000 (re. \$737,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Clark Reservation State Swamp, Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 2 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small 3 Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 4 5 from the land acquisition allocation for urban forestry projects 6 provided that no less than \$500,000 shall be made available for such 7 programs in cities and towns with populations of 65,000 or more; (b) 8 notwithstanding any law to the contrary, \$2,000,000 from the land 9 acquisition allocation to the land trust alliance for the purpose of 10 awarding grants on a competitive basis to local land trusts, 11 provided that up to ten percent of such amount may be made available 12 for administrative costs and/or technical assistance; (c) \$250,000 13 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 14 15 16 (09LA15ER) ... 26,550,000 (re. \$11,698,000) 17 Albany Pine Bush Preserve Commission (09AP15ER) 18 2,475,000 (re. \$1,275,000) 19 Long Island Central Pine Barrens Planning (09LP15ER) 20 1,600,000 (re. \$443,000) 21 Long Island South Shore Estuary Reserve (09SE15ER) 22 900,000 (re. \$750,000) 23 Agricultural non-point source abatement and control projects (09AN15ER) ... 14,200,000 (re. \$14,200,000) 24 Non-agricultural non-point source abatement and control projects 25 (09NP15ER) ... 4,800,000 (re. \$4,560,000) 26 27 Agriculture and farmland protection activities, notwithstanding any 28 law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program 29 30 projects around Fort Drum (09FP15ER) 15,000,000 (re. \$14,700,000) 31 Biodiversity stewardship and research; notwithstanding any law to the 32 33 contrary, any or all of this amount shall be used for the New York 34 State Landowner Incentive Program to offer grants awarded on a 35 competitive basis to landowners for the implementation of habitat 36 conservation plans (09BD15ER) ... 500,000 (re. \$500,000) 37 Notwithstanding any law to the contrary, for the Hudson River Estuary 38 Management Plan prepared pursuant to section 11-0306 of the environ-39 mental conservation law, \$800,000 of which shall be for the Mohawk 40 river action plan and \$200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) ... 4,700,000 (re. \$4,442,000) 41 42 Notwithstanding any law to the contrary, for state assistance 43 payments, pursuant to a smart growth program, provided on a compet-44 itive basis, to counties, cities, towns, or villages to establish, 45 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 46 47 payments may be awarded to not-for-profit organizations for such 48 purposes (09SG15ER) ... 600,000 (re. \$529,000) 49 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL15ER) 50 1,750,000 (re. \$962,000) 51

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Notwithstanding any law to the contrary, for the Lake Erie Watershed
 2
       Protection Alliance (09LE15ER) ... 250,000 ...... (re. $250,000)
 3
     Notwithstanding any law to the contrary, for the state share of costs
       of wastewater treatment improvement projects undertaken by munici-
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       palities to upgrade municipal systems to meet stormwater, combined
 6
       sewer overflow, sanitary sewer overflow and wastewater treatment
 7
       discharge requirements with priority given to systems that are in
       violation of title 8 of article 17 of the environmental conservation
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       law and aquatic habitat restoration projects undertaken by munici-
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       palities and not-for-profit corporations for aquatic habitat resto-
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       ration projects as defined in subdivision 1 of section 56-0101 of
12
       the environmental conservation law; including up to $3,000,000 to
       Suffolk county to provide a 50 percent match for a program developed
13
       in consultation with the department for research, development and
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15
       pilot projects to develop cost effective methods to address nitrogen
16
       and pathogen loading from septic system or cesspool effluent or
17
       other sources or to support such efforts without a match at the
18
       state university of Stony Brook directly or through its research
       foundation (09WQ15ER) ... 8,000,000 ...... (re. $7,319,000)
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20
     Notwithstanding any law to the contrary for New York ocean and Great
       Lakes ecosystem conservation projects, consistent with the policy
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22
       articulated in article 14 of the environmental conservation law
23
       (09GL15ER) ... 6,050,000 .......................... (re. $5,979,000)
24
     Notwithstanding any law to the contrary, for the implementation of the
25
       recommendations of the invasive species task force prepared pursuant
26
       to chapter 324 of the laws of 2003 and for the purposes set forth in
27
       chapter 674 of the laws of 2007 including not less than $450,000 for
       Lake George, provided that not less than $1,000,000 be made avail-
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29
       able for invasive species eradication, and including grants related
30
       to the control and management of invasive species. Such funding for
       grants shall be provided on a competitive basis in consultation with
31
       the New York Invasive Species Council (09IS15ER) ......
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       5,850,000 ..... (re. $4,433,000)
34
     Notwithstanding any law to the contrary, for Soil and Water Conserva-
35
       tion District activities as authorized for reimbursement and funding
36
       in section 11-a of the soil and water conservation districts law;
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       including $500,000 for the New York State Soil and Water Conserva-
38
       tion Committee in conjunction with the Department of Agriculture and
39
       Markets to develop a pilot climate resilient farms program consist-
       ent with agriculture and markets law article 11-a, agricultural
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41
       environmental management program (09SW15ER) .................
42
       5,275,000 ..... (re. $480,000)
43
     Notwithstanding any law to the contrary, for Agricultural Waste
44
       Management projects (09AW15ER) ... 1,500,000 ..... (re. $1,449,000)
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By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by 46 47 section 92-s of the state finance law to receive funding from the 48 solid waste account in accordance with a programmatic and financial 49 plan to be approved by the director of the budget, including subal-50 location to other state departments and agencies, according to the 51 following:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Non-hazardous landfill closure projects (09LC14ER)
2	250,000 (re. \$250,000)
3	Municipal waste reduction or recycling projects (09MR14ER)
4	7,000,000 (re. \$704,000)
5	Secondary materials regional marketing assistance and energy conserva-
6	tion services projects (09SM14ER) 1,000,000 (re. \$1,000,000)
7	Pesticide program, not less than \$200,000 of which shall be for activ-
8	ities related to Long Island pesticide pollution prevention
9	(09PD14ER) 1,200,000 (re. \$44,000)
10	Notwithstanding any law to the contrary, for assessment and recovery
11	of any natural resource damages (09RD14ER)
12	1,000,000 (re. \$817,000)
13	Notwithstanding any law to the contrary, for the pollution prevention
14	institute (09PP14ER) 3,250,000 (re. \$1,204,000)
15	For services and expenses of projects and purposes authorized by
16	section 92-s of the state finance law to receive funding from the
17	parks, recreation and historic preservation account in accordance
18	with a programmatic and financial plan to be approved by the direc-
19	tor of the budget, including suballocation to other state depart-
20 21	ments and agencies, according to the following:
22	Local waterfront revitalization programs, notwithstanding any law to
23	the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-
23 24	ic and other relevant data for such areas demonstrate that the areas
25	are densely populated and have sustained physical deterioration,
26	decay, neglect, or disinvestment, or where a substantial proportion
27	of the residential population is of low income or is otherwise
28	disadvantaged and is underserved with respect to the existing recre-
29	ational opportunities in the area; and provided further this appro-
30	priation shall not be construed to restrict the use of any addi-
31	tional monies for such projects; including \$200,000 for the Town of
32	Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water
33	Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
34	for the Beacon Institute (09WR14ER)
35	12,500,000 (re. \$12,089,000)
36	Parks, recreation and historic preservation projects, notwithstanding
37	any law to the contrary, not less than, \$7,750,000 for municipal
38	parks projects which are in or primarily serve areas where demo-
39	graphic and other relevant data for such areas demonstrate that the
40	areas are densely populated and have sustained physical deteri-
41	oration, decay, neglect or disinvestment or where a substantial
42	proportion of the residential population is of low income or is
43	otherwise disadvantaged and is underserved with respect to the
44	existing recreational opportunities in the area; including \$50,000
45	for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
46	including \$150,000 for Greek Lakes Center; including \$180,000 for
47	Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
48	including \$200,000 for Chestnut Ridge Conservancy (09MP14ER)
49	15,500,000
50 E 1	Notwithstanding any law to the contrary, for state parks and land and
51 52	easement infrastructure, access and stewardship projects which shall
52	include capital projects: (i) on state parks and state owned lands

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 17,350,000 (re. \$4,750,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR14ER) 3,000,000 (re. \$3,000,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB14ER) ... 11,350,000 (re. \$124,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Commu-

nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) 21,650,000 (re. \$13,203,000) Long Island South Shore Estuary Reserve (09SE14ER) 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects (09AN14ER) ... 14,200,000 (re. \$7,916,000) Non-agricultural non-point source abatement and control projects (09NP14ER) ... 4,500,000 (re. \$4,081,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than \$1,000,000 shall be made avail-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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able to the tug hill tomorrow land trust for army compatible use
       buffer program projects around Fort Drum (09FP14ER) .....
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 3
       14,000,000 ..... (re. $13,000,000)
     Biodiversity stewardship and research; notwithstanding any law to the
 4
 5
       contrary, any or all of this amount shall be used for the New York
 6
       State Landowner Incentive Program to offer grants awarded on a
 7
       competitive basis to landowners for the implementation of habitat
 8
       conservation plans (09BD14ER) ... 500,000 ...... (re. $500,000)
9
     Notwithstanding any law to the contrary, for the Hudson River Estuary
10
       Management Plan prepared pursuant to section 11-0306 of the environ-
       mental conservation law, $800,000 of which shall be for the Mohawk
11
12
       river action plan (09HE14ER) ... 3,800,000 ...... (re. $2,317,000)
       otwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-
13
     Notwithstanding
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       itive basis, to counties, cities, towns, or villages to establish,
16
       update or implement comprehensive plans in a manner consistent with
17
       smart growth; provided, however, that up to 25 percent of such
18
       payments may be awarded to not-for-profit organizations for such
19
       purposes (09SG14ER) ... 400,000 ...... (re. $307,000)
20
     Notwithstanding any law to the contrary, for the state share of costs
       of wastewater treatment improvement projects undertaken by munici-
21
22
       palities to upgrade municipal systems to meet stormwater, combined
23
       sewer overflow, sanitary sewer overflow and wastewater treatment
       discharge requirements with priority given to systems that are in
24
25
       violation of title 8 of article 17 of the environmental conservation
26
       law and aquatic habitat restoration projects undertaken by munici-
27
       palities and not-for-profit corporations for aquatic habitat resto-
28
       ration projects as defined in subdivision 1 of section 56-0101 of
29
       the environmental conservation law; including up to $3,000,000 to be
       allocated to Suffolk county to provide a 50 percent match for a
30
       program developed in consultation with the department for research,
31
32
       development and pilot projects to develop cost effective methods to
33
       address nitrogen and pathogen loading from septic system or cesspool
34
       effluent or other sources and the county may transfer a portion of
35
       such funds to the town of Southampton or the state university of
36
       Stonybrook (09WQ14ER) ... 7,800,000 ............... (re. $7,800,000)
37
     Notwithstanding any law to the contrary for New York ocean and Great
38
       Lakes ecosystem conservation projects, consistent with the policy
39
       articulated in article 14 of the environmental conservation law
40
       41
     Notwithstanding any law to the contrary, for the implementation of the
42
       recommendations of the invasive species task force prepared pursuant
43
       to chapter 324 of the laws of 2003 and for the purposes set forth in
44
       chapter 674 of the laws of 2007 including not less than $550,000 for
45
       Lake George, provided that not less than $1,000,000 be made avail-
46
       able for invasive species eradication, and including grants related
47
       to the control and management of invasive species. Such funding for
48
       grants shall be provided on a competitive basis in consultation with
49
       the New York Invasive Species Council (09IS14ER) ......
50
       Notwithstanding any law to the contrary, for Agricultural Waste
51
       Management projects (09AW14ER) ... 1,500,000 ..... (re. $1,332,000)
52
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 54, section 1, of the laws of 2013:
 2
     For services and expenses of projects and purposes authorized by
 3
       section 92-s of the state finance law to receive funding from the
 4
       solid waste account in accordance with a programmatic and financial
 5
       plan to be approved by the director of the budget, including subal-
 б
       location to other state departments and agencies, according to the
 7
       following:
 8
     Non-hazardous landfill closure projects (09LC13ER) ......
 9
       250,000 ..... (re. $49,000)
10
     Secondary materials regional marketing assistance and energy conserva-
11
       tion services projects (09SM13ER) ... 1,000,000 ... (re. $1,000,000)
12
     Notwithstanding any law to the contrary, for assessment and recovery
       of any natural resource damages (09RD13ER) ......
13
14
       155,000 ..... (re. $15,000)
15
     Notwithstanding any law to the contrary, for the pollution prevention
16
       institute (09PP13ER) ... 3,250,000 .................. (re. $48,000)
17
     For services and expenses of projects and purposes authorized by
18
       section 92-s of the state finance law to receive funding from the
19
       parks, recreation and historic preservation account in accordance
20
       with a programmatic and financial plan to be approved by the direc-
       tor of the budget, including suballocation to other state depart-
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       ments and agencies, according to the following:
23
     Local waterfront revitalization programs, notwithstanding any law to
24
       the contrary, not less than, $6,250,000 for waterfront revitaliza-
25
       tion projects which are in or primarily serve areas where demograph-
26
       ic and other relevant data for such areas demonstrate that the areas
27
       are densely populated and have sustained physical deterioration,
28
       decay, neglect, or disinvestment, or where a substantial proportion
29
       of the residential population is of low income or is otherwise
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       disadvantaged and is underserved with respect to the existing recre-
       ational opportunities in the area; and provided further this appro-
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       priation shall not be construed to restrict the use of any addi-
33
       tional monies for such projects; including $300,000 for the town of
34
       Tonawanda; and $75,000 for the city of Tonawanda (09WR13ER) ......
35
       12,500,000 ..... (re. $12,500,000)
36
     Parks, recreation and historic preservation projects, notwithstanding
37
       any law to the contrary, not less than, $7,750,000 for municipal
38
       parks projects which are in or primarily serve areas where demo-
       graphic and other relevant data for such areas demonstrate that the
39
       areas are densely populated and have sustained physical deteri-
40
41
       oration, decay, neglect or disinvestment or where a substantial
42
       proportion of the residential population is of low income or is
43
       otherwise disadvantaged and is underserved with respect to the
44
                recreational
                               opportunities
                                                    the area; including
       existing
                                               in
45
       $2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
       ation of a public planning process; $200,000 for the town of Orchard
46
47
       Park; $150,000 for the Cazenovia community resource center; $100,000
48
       for the town of Evans; and $275,000 for the Buffalo military and
49
       naval park (09MP13ER) ... 15,500,000 ...... (re. $10,017,000)
50
     Notwithstanding any law to the contrary, for state parks and land and
51
       easement infrastructure, access and stewardship projects which shall
52
       include capital projects: (i) on state parks and state owned lands
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 16,600,000 (re. \$4,082,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR13ER) 3,000,000 (re. \$3,000,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) ... 10,250,000 (re. \$141,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Commu-

nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 2 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-3 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 4 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 5 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-6 kill Unfragmented Forest, Catskill River and Road Corridors, Long 7 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten 8 9 Kill Watershed-Saratoga National Historic Park View shed, Washington 10 County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager fores-11 12 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, 13 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-14 plain Shoreline and Wetlands, Saratoga County, State Forest and 15 Wildlife Management Area Protection, Follensby Park, Undeveloped 16 Lake George Shore, Whitney Park, Finch Woodlands, Washington County, 17 Washington County Grasslands, Recreational Trail Linkages and 18 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, 19 Tug Hill Core Forests and Headwater Streams, Tioga County Park 20 Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 21 22 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers 23 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 24 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-25 gany State Park, Great Lakes Shorelines and Niagara River, Long 26 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor 27 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock 28 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, 29 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State 30 Historic Site Protection, (a) notwithstanding any law to the contra-31 32 ry, \$500,000 from the land acquisition allocation for urban forestry 33 projects provided that no less than \$250,000 shall be made available 34 for such programs in cities and towns with populations of 65,000 or 35 more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the 36 37 purpose of awarding grants on a competitive basis to local land 38 trusts, provided that up to ten percent of such amount may be made 39 available for administrative costs and/or technical assistance; (c) 40 notwithstanding any law to the contrary, \$1,000,000 for land acqui-41 sition in department of environmental conservation regions 1, 2 and 42 Long Island South Shore Estuary Reserve (09SE13ER) 43 44 900,000 (re. \$900,000) 45 Agricultural non-point source abatement and control projects (09AN13ER) ... 14,200,000 (re. \$7,300,000) 46 47 Non-agricultural non-point source abatement and control projects 48 (09NP13ER) ... 4,500,000 (re. \$4,040,000) 49 Agriculture and farmland protection activities (09FP13ER) 50 13,000,000 (re. \$13,000,000) 51 Biodiversity stewardship and research (09BD13ER) 52 500,000 (re. \$500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Notwithstanding any law to the contrary, for the Hudson River Estuary
 2
       Management Plan prepared pursuant to section 11-0306 of the environ-
 3
       mental conservation law, $800,000 of which shall be for the Mohawk
       river action plan (09HE13ER) ... 3,800,000 ..... (re. $1,097,000)
 4
 5
     Notwithstanding
                      any law to the contrary, for state assistance
 6
       payments, pursuant to a smart growth program, provided on a compet-
 7
       itive basis, to counties, cities, towns, or villages to establish,
 8
       update or implement comprehensive plans in a manner consistent with
       smart growth; provided, however, that up to 25 percent of such
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10
       payments may be awarded to not-for-profit organizations for such
       purposes (09SG13ER) ... 400,000 ...... (re. $313,000)
11
12
     Notwithstanding any law to the contrary, for the state share of costs
13
       of wastewater treatment improvement projects undertaken by munici-
14
       palities to upgrade municipal systems to meet stormwater, combined
15
       sewer overflow, sanitary sewer overflow and wastewater treatment
16
       discharge requirements with priority given to systems that are in
17
       violation of title 8 of article 17 of the environmental conservation
18
       law and aquatic habitat restoration projects undertaken by munici-
19
       palities and not-for-profit corporations for aquatic habitat resto-
20
       ration projects as defined in subdivision 1 of section 56-0101 of
       the environmental conservation law; including $4,000,000 to be
21
22
       distributed to municipalities pursuant to a competitive grants proc-
23
       ess for natural infrastructure projects designed to mitigate the
24
       impacts of floods, storm surge, and other effects of climate change
25
       26
     Notwithstanding any law to the contrary for New York ocean and Great
27
       Lakes ecosystem conservation projects, consistent with the policy
28
       articulated in article 14 of the environmental conservation law
29
       (09GL13ER) ... 4,750,000 .......................... (re. $3,672,000)
30
     Notwithstanding any law to the contrary, for the implementation of the
       recommendations of the invasive species task force prepared pursuant
31
32
       to chapter 324 of the laws of 2003 and for the purposes set forth in
33
       chapter 674 of the laws of 2007 including not less than $100,000 for
34
       Lake George, provided that not less than $1,000,000 be made avail-
35
       able for invasive species eradication, and including grants related
36
       to the control and management of invasive species. Such funding for
37
       grants shall be provided on a competitive basis in consultation with
38
       the New York Invasive Species Council (09IS13ER) ......
39
       40
     Notwithstanding any law to the contrary, for Agricultural Waste
       Management projects (09AW13ER) ... 1,000,000 ...... (re. $481,000)
41
   By chapter 54, section 1, of the laws of 2012:
42
43
     For services and expenses of projects and purposes authorized by
44
       section 92-s of the state finance law to receive funding from the
45
       solid waste account in accordance with a programmatic and financial
46
       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
48
       following:
49
     Secondary materials regional marketing assistance and energy conserva-
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tion services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Notwithstanding any law to the contrary, for assessment and recovery 2 of any natural resource damages (09RD12ER) 3 175,000 (re. \$175,000) 4 For services and expenses of projects and purposes authorized by 5 section 92-s of the state finance law to receive funding from the 6 parks, recreation and historic preservation account in accordance 7 with a programmatic and financial plan to be approved by the direc-8 tor of the budget, including suballocation to other state departments and agencies, according to the following: 9 10 Local waterfront revitalization programs, notwithstanding any law to 11 the contrary, not less than, \$5,750,000 for waterfront revitaliza-12 tion projects which are in or primarily serve areas where demograph-13 ic and other relevant data for such areas demonstrate that the areas 14 are densely populated and have sustained physical deterioration, 15 decay, neglect, or disinvestment, or where a substantial proportion 16 of the residential population is of low income or is otherwise 17 disadvantaged and is underserved with respect to the existing recre-18 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-19 20 tional monies for such projects; including \$60,000 for Jefferson and St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-21 22 zation (09WR12ER) ... 11,500,000 (re. \$10,212,000) 23 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal 24 25 parks projects which are in or primarily serve areas where demo-26 graphic and other relevant data for such areas demonstrate that the 27 areas are densely populated and have sustained physical deteri-28 oration, decay, neglect or disinvestment or where a substantial 29 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 30 31 existing recreational opportunities in the area; including \$425,000 32 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic 33 Preservation (09MP12ER) ... 13,000,000 (re. \$5,603,000) Notwithstanding any law to the contrary, for state parks and land and 34 35 easement infrastructure, access and stewardship projects which shall 36 include capital projects: (i) on state parks and state owned lands 37 acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands 38 39 and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic 40 41 preservation for access opportunities for people with disabilities; 42 access to the State Forest Preserve; State reforestation, Wildlife 43 Management areas and conservation easement lands; recreational trail 44 construction and maintenance; Catskill and Adirondack campground 45 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; 46 47 archeological, historic, cultural and natural resource surveys, 48 forest health surveys, interpretation, and inventories; Forest 49 Preserve and state forest unit management planning; conservation easement public recreation planning; habitat 50 restoration 51 enhancement; state fish hatchery improvements; water access facili-52 ties and safety improvements; public beach facility development and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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improvement; public access improvements at day use areas; state

historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 16,000,000 (re. \$2,737,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR12ER) 3,000,000 (re. \$3,000,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB12ER) ... 9,000,000 (re. \$96,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-

Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Woodlands, Washington County, Washington County Grasslands, Recre-2 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek 3 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater 4 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-5 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-6 gus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie 7 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-8 9 tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes 10 Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State 11 12 Historic Site Protection, (a) notwithstanding any law to the contra-13 ry, \$500,000 from the land acquisition allocation for urban forestry 14 projects provided that no less than \$250,000 shall be made available 15 for such programs in cities and towns with populations of 65,000 or 16 more; (b) notwithstanding any law to the contrary, \$1,575,000 from 17 the land acquisition allocation to the land trust alliance for the 18 purpose of awarding grants on a competitive basis to local land 19 trusts, provided that up to ten percent of such amount may be made 20 available for administrative costs and/or technical assistance 21 (09LA12ER) ... 17,500,000 (re. \$1,356,000) 22 Long Island Central Pine Barrens Planning (09LP12ER) 23 1,100,000 (re. \$9,000) Long Island South Shore Estuary Reserve (09SE12ER) 24 25 900,000 (re. \$900,000) 26 Agricultural non-point source abatement and control projects 27 (09AN12ER) ... 13,000,000 (re. \$3,250,000) 28 Non-agricultural non-point source abatement and control projects 29 30 Agriculture and farmland protection activities (09FP12ER) 12,000,000 (re. \$12,000,000) 31 Biodiversity stewardship and research (09BD12ER) 32 33 500,000 (re. \$324,000) 34 Notwithstanding any law to the contrary, for the Hudson River Estuary 35 Management Plan prepared pursuant to section 11-0306 of the environ-36 mental conservation law (09HE12ER) ... 3,000,000 (re. \$27,000) 37 Notwithstanding any law to the contrary, for state assistance 38 payments, pursuant to a smart growth program, provided on a compet-39 itive basis, to counties, cities, towns, or villages to establish, 40 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 41 42 payments may be awarded to not-for-profit organizations for such 43 purposes (09SG12ER) ... 300,000 (re. \$281,000) 44 Notwithstanding any law to the contrary, for the state share of costs 45 of wastewater treatment improvement projects undertaken by munici-46 palities to upgrade municipal systems to meet stormwater, combined 47 sewer overflow, sanitary sewer overflow and wastewater treatment 48 discharge requirements with priority given to systems that are in 49 violation of title 8 of article 17 of the environmental conservation 50 law and aquatic habitat restoration projects undertaken by munici-51 palities and not-for-profit corporations for aquatic habitat resto-52 ration projects as defined in subdivision 1 of section 56-0101 of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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the environmental conservation law and not less than $300,000 for a
 2
       total maximum daily load study for the Western Bays in the South
 3
       Shore Estuary Reserve (09WQ12ER) ... 2,932,000 .... (re. $2,775,000)
 4
     Notwithstanding any law to the contrary for New York ocean and Great
 5
       Lakes ecosystem conservation projects, consistent with the policy
 б
       articulated in article 14 of the environmental conservation law
 7
       (09GL12ER) ... 4,728,000 ...... (re. $2,953,000)
     Notwithstanding any law to the contrary, for the implementation of the
 8
       recommendations of the invasive species task force prepared pursuant
 9
10
       to chapter 324 of the laws of 2003 and for the purposes set forth in
       chapter 674 of the laws of 2007 including not less than $100,000 for
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12
       Lake George, provided that not less than $1,000,000 be made avail-
13
       able for invasive species eradication, and including grants related
14
       to the control and management of invasive species. Such funding for
15
       grants shall be provided on a competitive basis in consultation with
16
       the New York Invasive Species Council (09IS12ER) ......
17
       3,400,000 ...... (re. $2,890,000)
   By chapter 54, section 1, of the laws of 2011:
18
19
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
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21
       solid waste account in accordance with a programmatic and financial
22
       plan to be approved by the director of the budget, including subal-
       location to other state departments and agencies, according to the
23
24
       following:
25
     Non-hazardous landfill closure projects (09LC11ER) ......
26
       600,000 ..... (re. $15,000)
27
     Secondary materials regional marketing assistance and energy conserva-
28
       tion services projects (09SM11ER) ... 1,000,000 ... (re. $1,000,000)
     Notwithstanding any law to the contrary, for assessment and recovery
29
       of any natural resource damages (09RD11ER) ......
30
31
       200,000 ..... (re. $49,000)
32
     For services and expenses of projects and purposes authorized by
33
       section 92-s of the state finance law to receive funding from the
       parks, recreation and historic preservation account in accordance
34
35
       with a programmatic and financial plan to be approved by the direc-
36
       tor of the budget, including suballocation to other state depart-
37
       ments and agencies, according to the following:
38
     Local waterfront revitalization programs, notwithstanding any law to
       the contrary, not less than, $5,750,000 for waterfront revitaliza-
39
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       tion projects which are in or primarily serve areas where demograph-
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       ic and other relevant data for such areas demonstrate that the areas
42
       are densely populated and have sustained physical deterioration,
43
       decay, neglect, or disinvestment, or where a substantial proportion
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       of the residential population is of low income or is otherwise
       disadvantaged and is underserved with respect to the existing recre-
45
       ational opportunities in the area; and provided further this appro-
46
47
       priation shall not be construed to restrict the use of any addi-
48
       tional monies for such projects, $100,000 for Hoyt Lake; $300,000
49
       for Buffalo Waterfront; and $225,000 for Niagara River Greenway
       (09WR11ER) ... 11,500,000 ...... (re. $9,476,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Parks, recreation and historic preservation projects, notwithstanding 2 any law to the contrary, not less than, \$6,500,000 for municipal 3 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 4 5 areas are densely populated and have sustained physical deteri-6 oration, decay, neglect or disinvestment or where a substantial 7 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 8 9 existing recreational opportunities in the area; \$250,000 for Olmst-10 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) 11 12 13,000,000 (re. \$4,669,000) 13 Notwithstanding any law to the contrary, for state parks and land and 14 easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands 15 16 acquired pursuant to sections 54-0303 and 56-0307 of the environ-17 mental conservation law; (ii) on state parks or state owned lands 18 and easements under the jurisdiction of the department of environ-19 mental conservation or the office of parks, recreation and historic 20 preservation for access opportunities for people with disabilities; 21 access to the State Forest Preserve; State reforestation, Wildlife 22 Management areas and conservation easement lands; recreational trail 23 construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-24 mental education; conservation education facility improvements; 25 archeological, historic, cultural and natural resource surveys, 26 27 forest health surveys, interpretation, and inventories; Forest 28 Preserve and state forest unit management planning; conservation 29 easement public recreation planning; habitat restoration 30 enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and 31 32 improvement; public access improvements at day use areas; state 33 historic site exterior restoration; and cabin area and camping 34 facility development, restoration and reconstruction; and (iii) 35 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 36 16,228,000 (re. \$1,077,000) 37 Notwithstanding subdivision 7 of section 92-s of the state finance law 38 or any other law to the contrary, for services and expenses of the 39 Hudson River Park Trust for projects related to the development of 40 the Hudson River Park consistent with provisions of chapter 592 of 41 the laws of 1998; provided, however, such funds shall not be avail-42 able for suballocation to any public benefit corporation or public 43 authority with the exception of the Hudson River Park Trust and 44 shall be available solely for the liabilities incurred by the Hudson 45 River Park Trust or by other state departments or agencies on behalf 46 of the Hudson River Park Trust and shall be available solely for the 47 liabilities incurred by the Hudson River Park Trust or by other 48 state departments or agencies on behalf of the Hudson River Park 49 Trust on or after April 1, 1999. Provided further that, the comp-50 troller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved 51

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Long Island South Shore Estuary Reserve (09SE11ER) ......
 2
       Agricultural non-point source abatement and control projects (09AN11ER) ... 13,000,000 ...... (re. $3,200,000)
 3
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 5
     Non-agricultural non-point source abatement and control projects
 6
       (09NP11ER) ... 4,000,000 ...... (re. $3,454,000)
 7
     Agriculture and farmland protection activities (09FP11ER) ......
       12,000,000 ..... (re. $12,000,000)
 8
     Biodiversity stewardship and research (09BD11ER) ......
9
10
       500,000 ..... (re. $427,000)
11
     Notwithstanding any law to the contrary, for the Hudson River Estuary
12
       Management Plan prepared pursuant to section 11-0306 of the environ-
13
       mental conservation law (09HE11ER) ... 3,000,000 .... (re. $621,000)
     Notwithstanding any law to the contrary, for state assistance
14
15
       payments, pursuant to a smart growth program, provided on a compet-
16
       itive basis, to counties, cities, towns, or villages to establish,
17
       update or implement comprehensive plans in a manner consistent with
18
       smart growth; provided, however, that up to 25 percent of such
19
       payments may be awarded to not-for-profit organizations for such
       purposes (09SG11ER) ... 300,000 ...... (re. $300,000)
20
21
     Notwithstanding any law to the contrary, for the state share of costs
22
       of wastewater treatment improvement projects undertaken by munici-
       palities to upgrade municipal systems to meet stormwater, combined
23
       sewer overflow, sanitary sewer overflow and wastewater treatment
24
25
       discharge requirements with priority given to systems that are in
       violation of title 8 of article 17 of the environmental conservation
26
27
       law and aquatic habitat restoration projects undertaken by munici-
28
       palities and not-for-profit corporations for aquatic habitat resto-
29
       ration projects as defined in subdivision 1 of section 56-0101 of
30
       the environmental conservation law (09WQ11ER) .....
31
       32
     Notwithstanding any law to the contrary for New York ocean and Great
33
       Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law
34
35
       (09GL11ER) ... 5,000,000 ...... (re. $4,026,000)
     Notwithstanding any law to the contrary, for the implementation of the
36
37
       recommendations of the invasive species task force prepared pursuant
38
       to chapter 324 of the laws of 2003 and for the purposes set forth in
39
       chapter 674 of the laws of 2007 including not less than $95,000 for
40
       Lake George, provided that not less than $1,000,000 be made avail-
41
       able for invasive species eradication, and including grants related
42
       to the control and management of invasive species. Such funding for
43
       grants shall be provided on a competitive basis in consultation with
44
       the New York Invasive Species Council (09IS11ER) .....
45
       3,800,000 ..... (re. $2,142,000)
     Notwithstanding any law to the contrary, for Soil and Water Conserva-
46
47
       tion District activities as authorized for reimbursement in section
48
       11-a of the soil and water conservation districts law (09SW11ER) ...
49
       3,000,000 ..... (re. $4,000)
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⁵⁰ By chapter 99, section 1, of the laws of 2010:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Municipal waste reduction or recycling projects (09MR10ER) 6,639,000 (re. \$76,000) Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) ... 13,432,000 (re. \$5,410,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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51 52 Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) 3,000,000 (re. \$2,025,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB10ER) ... 9,000,000 (re. \$15,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Putnam Railroad, Schunnemunk Mountain/Moodna Greenway, Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger 14 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic 22 Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry 24 projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land 27 acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) 17,614,000 (re. \$733,000) Long Island South Shore Estuary Reserve (09SE10ER) 900,000 (re. \$37,000) Agricultural non-point source abatement and control projects (09AN10ER) ... 13,297,000 (re. \$76,000) Non-agricultural non-point source abatement and control projects (09NP10ER) ... 3,703,000 (re. \$3,645,000) Agriculture and farmland protection activities (09FP10ER) 10,750,000 (re. \$10,750,000) 40 Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$75,000 for Cayuga Island (09BD10ER) 500,000 (re. \$420,000) 43 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE10ER) ... 3,000,000 (re. \$265,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) ... 300,000 (re. \$300,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Notwithstanding any law to the contrary, for the state share of costs
 2
       of wastewater treatment improvement projects undertaken by munici-
       palities to upgrade municipal systems to meet stormwater, combined
 3
 4
       sewer overflow, sanitary sewer overflow and wastewater treatment
 5
       discharge requirements with priority given to systems that are in
 6
       violation of title 8 of article 17 of the environmental conservation
 7
       law and aquatic habitat restoration projects undertaken by munici-
 8
       palities and not-for-profit corporations for aquatic habitat resto-
       ration projects as defined in subdivision 1 of section 56-0101 of
 9
10
       the environmental conservation law (09WQ10ER) ......
11
       2,932,000 ...... (re. $1,873,000)
12
     Notwithstanding any law to the contrary for New York ocean and Great
13
       Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law (09GL10ER) ... 5,000,000 ...... (re. $3,560,000)
14
15
16
     Notwithstanding any law to the contrary, for the implementation of the
17
       recommendations of the invasive species task force prepared pursuant
18
       to chapter 324 of the laws of 2003 and for the purposes set forth in
19
       chapter 674 of the laws of 2007 including not less than $95,000 for
20
       Lake George, provided that not less than $1,000,000 be made avail-
       able for invasive species eradication, and including grants related
21
22
       to the control and management of invasive species. Such funding for
23
       grants shall be provided on a competitive basis in consultation with
24
       the New York Invasive Species Council (09IS10ER) .....
25
       3,800,000 ..... (re. $1,033,000)
     Notwithstanding any law to the contrary, for Soil and Water Conserva-
26
27
       tion District activities as authorized for reimbursement in section
28
       11-a of the soil and water conservation districts law (09SW10ER) ...
29
       3,000,000 ..... (re. $1,000)
   By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
30
31
       section 1, of the laws of 2011:
32
     Local waterfront revitalization programs, notwithstanding any law to
33
       the contrary, not less than, $6,000,000 for waterfront revitaliza-
34
       tion projects which are in or primarily serve areas where demograph-
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       ic and other relevant data for such areas demonstrate that the areas
36
       are densely populated and have sustained physical deterioration,
       decay, neglect, or disinvestment, or where a substantial proportion
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       of the residential population is of low income or is otherwise
       disadvantaged and is underserved with respect to the existing recre-
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       ational opportunities in the area; and provided further this appro-
41
       priation shall not be construed to restrict the use of any addi-
42
       tional monies for such projects; $550,000 for Buffalo Waterfront;
43
       $300,000 for Niagara River Greenway; $250,000 for Hudson and Cham-
44
       plain Docks; and $400,000 for the Beacon Institute including costs
       incurred prior to April 1, 2011 (09WR10ER) .......
45
46
       12,000,000 ..... (re. $10,219,000)
   By chapter 55, section 1, of the laws of 2009:
47
48
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
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solid waste account in accordance with a programmatic and financial

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
4	Notwithstanding any law to the contrary, for the breast cancer and
5	environmental risk factors program at Cornell University (09BC09ER)
6	450,000 (re. \$450,000)
7	For services and expenses of projects and purposes authorized by
8	section 92-s of the state finance law to receive funding from the
9	parks, recreation and historic preservation account in accordance
10	with a programmatic and financial plan to be approved by the direc-
11	tor of the budget, including suballocation to other state depart-
12	ments and agencies, according to the following:
13	Notwithstanding subdivision 7 of section 92-s of the state finance law
14	or any other law to the contrary, for services and expenses of the
15	Hudson River Park Trust for projects related to the development of
16	the Hudson River Park consistent with provisions of chapter 592 of
17	the laws of 1998; provided, however, such funds shall not be avail-
18	able for suballocation to any public benefit corporation or public
19	authority with the exception of the Hudson River Park Trust and
20	shall be available solely for the liabilities incurred by the Hudson
21	River Park Trust or by other state departments or agencies on behalf
22	of the Hudson River Park Trust and shall be available solely for the
23	liabilities incurred by the Hudson River Park Trust or by other
24	state departments or agencies on behalf of the Hudson River Park
25	Trust on or after April 1, 1999. Provided further that, the comp-
26	troller is hereby authorized and directed to release monies to the
27	Hudson River Park Trust in amounts set forth in a schedule approved
28	by the director of the budget (09HR09ER)
29	6,000,000 (re. \$2,678,000)
30	Notwithstanding any law to the contrary, for zoos, botanical gardens
31	and aquaria program (09ZB09ER) 9,000,000 (re. \$83,000)
32	For services and expenses of projects and purposes authorized by
33	section 92-s of the state finance law to receive funding from the
34	open space account in accordance with a programmatic and financial
35	plan to be approved by the director of the budget, including subal-
36	location to other state departments and agencies, according to the
37	following:
38	Long Island South Shore Estuary Reserve (09SE09ER)
39	900,000 (re. \$244,000)
40	Non-agricultural non-point source abatement and control projects
41	(09NP09ER) 5,600,000 (re. \$2,055,000)
42	Biodiversity stewardship and research, and notwithstanding any law to
43	the contrary, \$100,000 for Cayuga Island (09BD09ER)
44	500,000 (re. \$310,000)
45	By chapter 55, section 1, of the laws of 2009, as amended by chapter
46	502, section 5, of the laws of 2009:
47	Secondary materials regional marketing assistance and energy conserva-
48	tion services projects (09SM09ER) 1,381,000 (re. \$1,381,000)
49	Notwithstanding any law to the contrary, for assessment and recovery
50	of any natural resource damages (09RD09ER)
51	431,000 (re. \$39,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Local waterfront revitalization programs, notwithstanding any law to 2 the contrary, not less than, \$9,750,000 for waterfront revitaliza-3 tion projects which are in or primarily serve areas where demograph-4 ic and other relevant data for such areas demonstrate that the areas 5 are densely populated and have sustained physical deterioration, 6 decay, neglect, or disinvestment, or where a substantial proportion 7 of the residential population is of low income or is otherwise 8 disadvantaged and is underserved with respect to the existing recre-9 ational opportunities in the area; and provided further this appro-10 priation shall not be construed to restrict the use of any additional monies for such projects; \$1,000,000 for Buffalo Waterfront; 11 12 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and 13 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$16,112,000) 14 Parks, recreation and historic preservation projects, notwithstanding 15 any law to the contrary, not less than, \$8,490,000 for municipal 16 parks projects which are in or primarily serve areas where demo-17 graphic and other relevant data for such areas demonstrate that the 18 areas are densely populated and have sustained physical deteri-19 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 20 otherwise disadvantaged and is underserved with respect to the 21 22 existing recreational opportunities in the area, and notwithstanding 23 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 24 20,813,000 (re. \$8,265,000) Notwithstanding any law to the contrary, for state parks and land and 25 26 easement infrastructure, access and stewardship projects which shall 27 include capital projects: (i) on state parks and state owned lands 28 acquired pursuant to sections 54-0303 and 56-0307 of the environ-29 mental conservation law and (ii) on state parks or state owned lands 30 and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic 31 32 preservation for access opportunities for people with disabilities; 33 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 34 35 construction and maintenance; Catskill and Adirondack campground 36 improvements to public access and sanitation facilities; environ-37 mental education; conservation education facility improvements; 38 archeological, historic, cultural and natural resource surveys, 39 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 40 41 public recreation planning; habitat restoration and 42 enhancement; state fish hatchery improvements; water access facili-43 ties and safety improvements; public beach facility development and 44 improvement; public access improvements at day use areas; state 45 historic site exterior restoration; and cabin area and camping 46 facility development, restoration and reconstruction (09ST09ER) 47 48 Notwithstanding any law to the contrary, for the purposes of 49 Hudson-FultonChamplain Quadricentennial celebrations, projects and 50 programs (09QC09ER) ... 450,000 (re. \$125,000) Costs related to the acquisition of the following properties: Atlan-51 52 tic Coast, Long Island Sound Coastal Area, Long Island South Shore

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Allegany State Park, Greenway/Recreationway, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any

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law to the contrary, $1,575,000 from the land acquisition allocation
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       to the land trust alliance for the purpose of awarding grants on a
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       competitive basis to local land trusts, provided that up to ten
       percent of such amount may be made available for administrative
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       costs and/or technical assistance (09LA09ER) ......
6
       58,900,000 ...... (re. $91,000)
7
     Agricultural non-point source abatement and control projects
       (09AN09ER) ... 11,468,000 ...... (re. $82,000)
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     Notwithstanding any law to the contrary, for the Hudson River Estuary
9
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       Management Plan prepared pursuant to section 11-0306 of the environ-
       mental conservation law (09HE09ER) ... 3,706,000 ..... (re. $10,000)
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12
     Notwithstanding any law to the contrary, for state
                                                            assistance
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       payments, pursuant to a smart growth program, provided on a compet-
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       itive basis, to counties, cities, towns, or villages to establish,
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       update or implement comprehensive plans in a manner consistent with
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       smart growth; provided, however, that up to 25 percent of such
17
       payments may be awarded to not-for-profit organizations for such
18
       purposes (09SG09ER) ... 400,000 ...... (re. $119,000)
19
     Agriculture and farmland protection activities (09FP09ER) ......
       22,054,000 ..... (re. $21,410,000)
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21
     Notwithstanding any law to the contrary, for the state share of costs
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       of wastewater treatment improvement projects undertaken by munici-
23
       palities to upgrade municipal systems to meet stormwater, combined
       sewer overflow, sanitary sewer overflow and wastewater treatment
24
25
       discharge requirements with priority given to systems that are in
       violation of title 8 of article 17 of the environmental conservation
26
27
       law and aquatic habitat restoration projects undertaken by munici-
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       palities and not-for-profit corporations for aquatic habitat resto-
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       ration projects as defined in subdivision 1 of section 56-0101 of
30
       the environmental conservation law (09WQ09ER) ......
31
       8,900,000 ...... (re. $1,452,000)
32
     Notwithstanding any law to the contrary for New York ocean and Great
33
       Lakes ecosystem conservation projects, consistent with the policy
34
       articulated in article 14 of the environmental conservation law
35
       (09GL09ER) ... 5,953,000 .......................... (re. $2,554,000)
     Notwithstanding any law to the contrary, for the implementation of the
36
37
       recommendations of the invasive species task force prepared pursuant
38
       to chapter 324 of the laws of 2003 and for the purposes set forth in
39
       chapter 674 of the laws of 2007 including not less than $96,000 for
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       Lake George, provided that not less than $1,000,000 be made avail-
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       able for invasive species eradication, and including grants related
42
       to the control and management of invasive species. Such funding for
43
       grants shall be provided on a competitive basis in consultation with
44
       the New York Invasive Species Council (09IS09ER) ......
45
       4,794,000 ...... (re. $1,538,000)
   By chapter 55, section 1, of the laws of 2008:
46
47
     For services and expenses of projects and purposes authorized by
48
       section 92-s of the state finance law to receive funding from the
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       parks, recreation and historic preservation account in accordance
       with a programmatic and financial plan to be approved by the direc-
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tor of the budget, including suballocation to other state depart-
 2
       ments and agencies, according to the following:
 3
     Notwithstanding any law to the contrary, for zoos, botanical gardens
 4
       and aquaria program (09ZB08ER) ... 9,000,000 ...... (re. $74,000)
 5
     Notwithstanding any law to the contrary, for the Catskill Interpretive
 6
       Center (09CC08ER) ... 1,000,000 ...... (re. $994,000)
 7
     Notwithstanding any law to the contrary, for the purposes
       Hudson-FultonChamplain Quadricentennial celebrations, projects and
 8
       programs (09QC08ER) ... 3,000,000 ...... (re. $137,000)
9
10
     Notwithstanding any law to the contrary, for solar energy initiatives
       (09SO08ER) ... 2,000,000 ...... (re. $82,000)
11
12
     For services and expenses of projects and purposes authorized by
13
       section 92-s of the state finance law to receive funding from the
14
       open space account in accordance with a programmatic and financial
15
       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
17
       following:
18
     Long Island South Shore Estuary Reserve (09SE08ER) ......
19
       900,000 ..... (re. $74,000)
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
20
21
       section 4, of the laws of 2009:
     Secondary materials regional marketing assistance and energy conserva-
22
23
       tion services projects (09SM08ER) ... 2,500,000 ... (re. $2,500,000)
24
     Parks, recreation and historic preservation projects, notwithstanding
25
       any law to the contrary, not less than, $6,400,000 for municipal
26
       parks projects which are in or primarily serve areas where demo-
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       graphic and other relevant data for such areas demonstrate that the
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       areas are densely populated and have sustained physical deteri-
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       oration, decay, neglect or disinvestment or where a substantial
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       proportion of the residential population is of low income or is
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       otherwise disadvantaged and is underserved with respect to the
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       existing recreational opportunities in the area, and notwithstanding
33
       any law to the contrary, $50,000 from the heritage areas allocation
34
       for the purpose of awarding grants on a competitive basis to herit-
35
       age area organizations designated in statute (09MP08ER) .....
36
       19,225,000 ...... (re. $6,921,000)
37
     Notwithstanding any law to the contrary, for state parks and land and
       easement infrastructure, access and stewardship projects which shall
38
       include capital projects: (i) on state parks and state owned lands
39
       acquired pursuant to sections 54-0303 and 56-0307 of the environ-
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       mental conservation law; (ii) on state parks or state owned lands
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       and easements under the jurisdiction of the department of environ-
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       mental conservation or the office of parks, recreation and historic
44
       preservation for access opportunities for people with disabilities;
45
       access to the State Forest Preserve; State reforestation, Wildlife
46
       Management areas and conservation easement lands; recreational trail
47
       construction and maintenance; Catskill and Adirondack campground
       improvements to public access and sanitation facilities; environ-
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       mental education; conservation education facility improvements;
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       archeological, historic, cultural and natural resource surveys,
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       forest health surveys, interpretation, and inventories; Forest
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Preserve and state forest unit management planning; conservation public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$750,000 from such amount for Belleayre Mountain ski center projects Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Railroad, Schunnemunk Greenway, Putnam Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley

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Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 2 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 3 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, 4 5 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 6 Small Projects, Working Forest Lands, and State Park and State 7 Historic Site Protection, (a) notwithstanding any law to the contra-8 ry, \$500,000 from the land acquisition allocation for urban forestry 9 projects provided that no less than \$250,000 shall be made available 10 for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land 11 12 acquisition allocation to the land trust alliance for the purpose of 13 awarding grants on a competitive basis to local land trusts, 14 provided that up to ten percent of such amount may be made available 15 for administrative costs and/or technical assistance (09LA08ER) 16 58,725,000 (re. \$3,915,000) 17 Agricultural non-point source abatement and control projects (09AN08ER) ... 9,500,000 (re. \$1,156,000) 18 19 Non-agricultural non-point source abatement and control projects (09NP08ER) ... 4,750,000 (re. \$1,761,000) 20 Agriculture and farmland protection activities (09FP08ER) 21 22 23,000,000 (re. \$4,507,000) 23 Notwithstanding any law to the contrary, for the Hudson River Estuary 24 Management Plan prepared pursuant to section 11-0306 of the environ-25 mental conservation law provided however that no more 26 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-27 al celebrations, projects and programs (09HE08ER) 28 5,000,000 (re. \$147,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-29 30 itive basis, to counties, cities, towns, or villages to establish, 31 32 update or implement comprehensive plans in a manner consistent with 33 smart growth; provided, however, that up to 25 percent of such 34 payments may be awarded to not-for-profit organizations for such 35 purposes (09SG08ER) ... 1,000,000 (re. \$277,000) Notwithstanding any law to the contrary, for the state share of costs 36 37 of wastewater treatment improvement projects undertaken by munici-38 palities to upgrade municipal systems to meet stormwater, combined 39 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 40 41 violation of title 8 of article 17 of the environmental conservation 42 law and aquatic habitat restoration projects undertaken by munici-43 palities and not-for-profit corporations for aquatic habitat resto-44 ration projects as defined in subdivision 1 of section 56-0101 of 45 the environmental conservation law (09WQ08ER) 46 9,000,000 (re. \$5,413,000) 47 Notwithstanding any law to the contrary for New York ocean and Great 48 Lakes ecosystem conservation projects, consistent with the policy 49 articulated in article 14 of the environmental conservation law 50 Notwithstanding any law to the contrary, for the implementation of the 51 52 recommendations of the invasive species task force prepared pursuant

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

to chapter 324 of the laws of 2003 and for the purposes set forth in 2 chapter 674 of the laws of 2007 provided that not less than 3 \$1,000,000 be made available for invasive species eradication, and 4 including grants related to the control and management of invasive 5 species. Such funding for grants shall be provided on a competitive б basis in consultation with the New York Invasive Species Council 7 8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009: 9 10 Local waterfront revitalization programs, notwithstanding any law to 11 the contrary, not less than, \$7,100,000 for waterfront revitaliza-12 tion projects which are in or primarily serve areas where demograph-13 ic and other relevant data for such areas demonstrate that the areas 14 are densely populated and have sustained physical deterioration, 15 decay, neglect, or disinvestment, or where a substantial proportion 16 of the residential population is of low income or is otherwise 17 disadvantaged and is underserved with respect to the existing recre-18 ational opportunities in the area; and provided further this appro-19 priation shall not be construed to restrict the use of any addi-20 tional monies for such projects; \$250,000 for services and expenses 21 of the Upper Susquehanna Coalition (09WR08ER) 22 22,375,000 (re. \$10,473,000) By chapter 55, section 1, of the laws of 2007: 23 For services and expenses of projects and purposes authorized by 24 25 section 92-s of the state finance law to receive funding from the 26 solid waste account in accordance with a programmatic and financial 27 plan to be approved by the director of the budget, including subal-28 location to other state departments and agencies, according to the 29 following: 30 Secondary materials regional marketing assistance and energy conserva-31 tion services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000) 32 Notwithstanding any law to the contrary, for assessment and recovery 33 of any natural resource damages to the Hudson River (09RD07ER) 34 35 For services and expenses of projects and purposes authorized by 36 section 92-s of the state finance law to receive funding from the 37 parks, recreation and historic preservation account in accordance 38 with a programmatic and financial plan to be approved by the direc-39 tor of the budget, including suballocation to other state depart-40 ments and agencies, according to the following: 41 Local waterfront revitalization programs, notwithstanding any law to 42 the contrary, not less than, \$6,656,000 for waterfront revitaliza-43 tion projects which are in or primarily serve areas where demograph-44 ic and other relevant data for such areas demonstrate that the areas 45 are densely populated and have sustained physical deterioration, 46 decay, neglect, or disinvestment, or where a substantial proportion

of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-

ational opportunities in the area; and provided further this section

shall not be construed to restrict the use of any additional monies

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) 26,625,000 (re. \$1,624,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) 21,225,000 (re. \$5,010,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Special Suffolk/Nassau Groundwater Protection Area, City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River

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Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 2 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, 3 4 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 5 Park, Salmon River Corridor, Cattaraugus Creek and tributaries, 6 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 7 and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 8 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-9 10 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee 11 12 Greenway/Recreationway, Allegany State Park, Alder 13 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands 14 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph 15 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small 16 Projects, Working Forest Lands, and State Park and State Historic 17 Site Protection, (a) notwithstanding any law to the contrary, 18 \$500,000 from the land acquisition allocation for urban forestry 19 projects provided that no less than \$250,000 shall be made available 20 for such programs in cities with populations of 65,000 or more and 21 (b) notwithstanding any law to the contrary, \$1,000,000 from the 22 land acquisition allocation to the land trust alliance for the 23 purpose of awarding grants on a competitive basis to local land 24 trusts, provided that up to ten percent of such amount shall be made 25 available for administrative costs (09LA07ER) 26 55,000,000 (re. \$715,000) 27 Agriculture and farmland protection activities (09FP07ER) 28 28,000,000 (re. \$10,293,000) 29 Long Island South Shore Estuary Reserve (09SE07ER) 30 900,000 (re. \$70,000) Agricultural non-point source abatement and control projects 31 (09AN07ER) ... 12,833,000 (re. \$29,000) 32 33 Non-agricultural non-point source abatement and control projects 34 (09NP07ER) ... 6,417,000 (re. \$819,000) 35 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-36 37 itive basis, to counties, cities, towns or villages to establilsh or 38 update comprehensive plans in a manner consistent with smart growth 39 40 Notwithstanding any law to the contrary for New York ocean and Great 41 Lakes ecosystem conservation projects, consistent with the policy 42 articulated in article 14 of the environmental conservation law 43 (09GL07ER) ... 4,000,000 (re. \$938,000) 44 Notwithstanding any law to the contrary, for the implementation of the 45 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,00046 for Lake George, provided that not less than \$1,000,000 be made 47 48 available for invasive species eradication. Funding shall be limited 49 to the preparation of a comprehensive invasive species management 50 plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for 51 52 projects aimed at the early detection and prevention of invasive

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

species. Such funding for grants shall be provided on a competitive 2 basis in consultation with the New York State Invasive Species Task 3 Force (09IS07ER) ... 5,000,000 (re. \$94,000) 4 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 5 section 1, of the laws of 2008: 6 Notwithstanding any law to the contrary, for state parks and land 7 infrastructure, access and stewardship projects which shall include 8 capital projects: (i) on state parks and state owned lands acquired 9 pursuant to sections 54-0303 and 56-0307 of the environmental 10 conservation law; (ii) on state parks or state owned lands under the 11 jurisdiction of the department of environmental conservation or the 12 office of parks, recreation and historic preservation for access 13 opportunities for people with disabilities; access to the State 14 Forest Preserve; recreational trail construction and maintenance; 15 Catskill and Adirondack campground improvements to public access and 16 sanitation facilities; conservation education facility improvements; 17 archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest 18 19 unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety 20 21 improvements; public beach facility development and improvement; 22 public access improvements at day use areas; state historic site 23 exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) \$750,000 from such 24 25 amount for Belleayre Mountain ski center projects (09ST07ER) 26 22,250,000 (re. \$406,000) 27 Notwithstanding any law to the contrary, for the state share of costs 28 of wastewater treatment improvement projects undertaken by munici-29 palities to upgrade municipal systems to meet stormwater, combined 30 sewer overflow, sanitary sewer overflow and wastewater treatment 31 discharge requirements with priority given to systems that are in 32 violation of title 8 of article 17 of the environmental conservation 33 law and aquatic habitat restoration projects undertaken by munici-34 palities and not-for-profit corporations for aquatic habitat resto-35 ration projects as defined in subdivision 1 of section 56-0101 of 36 the environmental conservation law (09WQ07ER) 37 10,000,000 (re. \$541,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 38 39 section 1, of the laws of 2007: 40 For services and expenses of projects and purposes authorized by 41 section 92-s of the state finance law to receive funding from the 42 solid waste account in accordance with a programmatic and financial 43 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) 44 45 notwithstanding any law to the contrary, \$1,300,000 for the assess-46 ment and recovery of any natural resource damages to the Hudson 47 River; and (b) notwithstanding any law to the contrary, \$450,000 for 48 a Cornell University program to assess breast cancer and environ-49 mental risk factors in New York State (09E206ER) 23,770,500 (re. \$8,856,000) 50

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	PROJECT SCHEDULE
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Non-hazardous landfill closure
6	projects 3,000
7	Municipal waste reduction or
8	recycling projects 8,750
9	Secondary materials regional
10	marketing assistance and
11	energy conservation services
12	projects 8,750
13	Services and expenses of the
14	assessment and recovery of
15	any natural resource damages
16	to the Hudson River 1,300
17	Pesticides program 2,475
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19	Total 24,275
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21 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportu-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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nities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 (re. \$4,548,000)

3	PROJECT SCHEDULE
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Local waterfront revitaliza-
8	tion programs 27,000
9	Parks, recreation and historic
10	preservation projects 20,470
11	Stewardship projects 15,000
12	Historic barn preservation 5,000
13	Zoos, botanical gardens and
14	aquaria projects 7,500
15	Hudson River Park 5,000
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17	Total 79,970
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19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (q) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

16	PROJECT SCHEDULE
17	PROJECT AMOUNT
18	
19	(thousands of dollars)
20	Land acquisition 50,000
21	Hudson River Estuary Manage-
22	ment Plan 5,000
23	Biodiversity stewardship and
24	research 1,500
25	County agriculture and farm-
26	land protection activities 23,000
27	Agricultural non-point source
28	abatement and control
29	projects 11,003
30	Non-agricultural non-point
31	source abatement and control
32	projects 5,502
33	Soil and water conservation
34	districts 3,000
35	Finger Lakes-Lake Ontario
36	Watershed Protection Alli-
37	ance 2,000
38	Albany Pine Bush Preserve
39	Commission 1,500
40	Long Island Central Pine
41	Barrens Planning 1,100
42	Long Island South Shore Estu-
43	ary Reserve 900
44	Quality Communities Projects 3,000
45	Invasive Species Projects 3,250
46	Water Quality Improvement
47	Projects 7,000
48	New York ocean and Great Lakes
49	Ecosystem conservation 3,000
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Total 120,755
3 4 5 6 7 8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER)
16 17 18	PROJECT SCHEDULE PROJECT AMOUNT
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	(thousands of dollars) Non-hazardous landfill closure projects
36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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51 52 with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; trail construction and maintenance; Catskill and recreational Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for projects; (g) notwithstanding any law to the contrary,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

\$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 (re. \$2,967,000)

PROJECT SCHEDULE

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16	PROJECT AMOUNT
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18	(thousands of dollars)
19	Local waterfront revitaliza-
20	tion programs 14,250
21	Parks, recreation and historic
22	preservation projects 14,315
23	Stewardship projects 6,500
24	Historic barn preservation 750
25	Zoos, botanical gardens and
26	aquaria projects 6,000
27	Hudson River Park 5,000
28	
29	Total 46,815
30	==========

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 32 section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Corridor, Northern Montezuma Park, Salmon River HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) ... 84,435,000 (re. \$1,498,000)

PROJECT SCHEDULE

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	County agriculture and farm- land protection activities
20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2004: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER)
27	PROJECT SCHEDULE
28 29	
22	PROJECT AMOUNT
30	(thousands of dollars)
31	(thousands of dollars) Municipal waste reduction or
	(thousands of dollars)
31 32 33 34	(thousands of dollars) Municipal waste reduction or recycling projects
31 32 33 34 35 36	(thousands of dollars) Municipal waste reduction or recycling projects
31 32 33 34 35 36 37	(thousands of dollars) Municipal waste reduction or recycling projects
31 32 33 34 35 36 37 38	(thousands of dollars) Municipal waste reduction or recycling projects
31 32 33 34 35 36 37	(thousands of dollars) Municipal waste reduction or recycling projects
31 32 33 34 35 36 37 38 39 40 41	(thousands of dollars) Municipal waste reduction or recycling projects
31 32 33 34 35 36 37 38 39 40 41 42	(thousands of dollars) Municipal waste reduction or recycling projects
31 32 33 34 35 36 37 38 39 40 41	(thousands of dollars) Municipal waste reduction or recycling projects

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Beaverkill/Willowemoc, Catskill Mountain/Delaware River Region, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Recreational Corridors, Trail Linkages and Networks, River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) ... 66,660,000 (re. \$70,000)

36 PROJECT SCHEDULE

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37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Land acquisition 32,000
41	Hudson River Estuary Manage-
42	ment Plan 5,000
43	Biodiversity stewardship and
44	research 700
45	County agriculture and farm-
46	land protection activities 12,600
47	Non-point source abatement and
48	control projects 10,850
49	Soil and water conservation
50	districts1,860
51	Finger Lakes-Lake Ontario

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11	Watershed Protection Alliance
12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) 41,565,000 (re. \$1,707,000)
20 21	PROJECT SCHEDULE PROJECT AMOUNT
22 23 24 25 26 27 28 29 30 31 32 33	(thousands of dollars) Local waterfront revitalization programs
34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER)
42 43 44 45 46 47	Project Schedule PROJECT AMOUNT
	(thousands of dollars) Municipal waste reduction or recycling projects

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11	marketing assistance and energy conservation services projects
12 13 14 15 16 17	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) 45,665,000 (re. \$799,000)
18 19 20	Project Schedule PROJECT AMOUNT
21	(thousands of dollars)
22	Local waterfront revitaliza-
23	tion projects 12,000
24 25	Parks, recreation and historic preservation projects 12,165
26	Hudson River Park
27	Stewardship projects 5,750
28	Historic barns projects
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30	Total 45,665
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) ... 62,410,000 (re. \$116,000)

22 PROJECT _____ 23 24 (thousands of dollars) 25 Land acquisition 30,000 26 Hudson River Estuary Manage-27 ment Plan 5,000 28 Biodiversity stewardship and 29 research 700 30 County agriculture and farm-31 land protection activities 12,000 32 Non-point source abatement and 33 control projects 10,100 34 Soil and water conservation 35 districts 1,860 36 Finger Lakes-Lake Ontario 37 Watershed Protection Alli-38 ance 1,300 39 Albany Pine Bush Preserve 40 Commission 400 41 Long Island Central Pine 42 Barrens Planning 700 43 Long Island South Shore Estu-44 ary Reserve 350

Project Schedule

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48 By chapter 54, section 1, of the laws of 2002:

Total 62,410

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER)
5 6	Project Schedule PROJECT AMOUNT
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	(thousands of dollars) Municipal waste reduction or recycling projects
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$11 million (09E302ER)
40 41 42	Project Schedule PROJECT AMOUNT
42 43 44 45 46 47 48 49	(thousands of dollars) Local waterfront revitalization programs

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	State parks projects 11,000
2	Historic barns projects 1,000
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4	Total 47,935
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) 62,630,000 (re. \$382,000)

46 Project Schedule

47 PROJECT AMOUNT 48 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

(thousands of dollars) Land acquisition
ment Plan 5,800 Biodiversity stewardship and research 750
County agriculture and farm- land protection activities 8,000 Non-point source abatement and
control projects 5,500 Soil and water conservation districts 1,860
Finger Lakes-Lake Ontario Watershed Protection Alli- ance
Commission
Long Island South Shore Estuary Reserve
Total 62,630 =========
By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
Project Schedule PROJECT AMOUNT
(thousands of dollars) Non-hazardous landfill closure projects

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ments and agencies (09E300ER) ... 46,550,000 (re. \$736,000)

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3	For services and expenses of projects and purposes authorized by
4	section 92-s of the state finance law to receive funding from the
5	parks, recreation and historic preservation account in accordance
6	with a programmatic and financial plan to be approved by the direc-
7	tor of the budget, including suballocation to other state depart-

9 Project Schedule 10 PROJECT 11 (thousands of dollars) 12 13 Local waterfront revitaliza-14 tion programs 7,068 15 Park, recreation and historic preservation projects 7,482 16 Hudson River Park 20,000 17 18 Stewardship projects 12,000 19

Total 46,550

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48 49 Total 22,175

22 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York Reservoirs-Croton; Sterling Forest; Hudson Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-2 3 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester 4 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation 5 Easements - Cedarlands; Working Forest Lands/Conservation Easements б - Champion International Inc and Working Forest Lands/Conservation 7 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; 8 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay 9 10 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park 11 - Graniteville Quarry; Working Forest Lands/Conservation Easments 12 Boeselager Forestry; and Working Forest Lands/Conservation Easements 13 - Clerical Medical Forestry (09E400ER) 14 56,425,000 (re. \$25,000)

15 Project Schedule 16 PROJECT 17 _____ (thousands of dollars) 18 19 Land acquisition 33,500 20 Hudson River Estuary Manage-21 ment Plan 6,000 22 Biodiversity stewardship and 23 research 750 24 County agriculture and farm-25 land protection activities 5,500 26 Non-point source abatement and 27 control projects 6,500 28 Soil and water conservation 29 districts 1,350 30 Finger Lakes-Lake Ontario 31 Watershed Protection Alli-32 33 Albany Pine Bush Preserve 34 Commission 325 Island Central Pine 35 Long 36 Barrens Planning 700 37 Long Island South Shore Estuary Reserve 350 38 39 40 Total 56,275 41 ==========

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42 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) 22,083,319 (re. \$161,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	Project Schedule PROJECT AMOUNT
	(thousands of dollars) Non-hazardous landfill closure projects
20	=======================================
21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 1999: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) 44,850,000 (re. \$759,000)
28 30 31 33 33 33 33 33 33 40 41 42 43 44 45 46 47 48 49	Project Schedule PROJECT AMOUNT
	(thousands of dollars) Local waterfront revitalization programs
	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 58,066,681 (re. \$20,000)

Project Schedule
PROJECT AMOUNT
(thousands of dollars)
Land acquisition 34,250
Hudson River Estuary Manage-
ment Plan 8,325
Biodiversity stewardship and
research 300
County agriculture and farm-
land protection activities 4,500
Non-point source abatement and
control projects 6,500
Soil and water conservation
districts 900
Finger Lakes-Lake Ontario
Watershed Protection Alli-
ance 1,300
Albany Pine Bush Preserve
Commission 240
Long Island Central Pine
Barrens Planning 650
Long Island South Shore Estu-
ary Reserve 285
Total 57,250
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	By chapter 55, section 1, of the laws of 1998: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER)
8 9	project schedule PROJECT AMOUNT
10 11 12 13 14 15 16 17 18 19 20 21 22 23	(thousands of dollars) Non-hazardous landfill closure projects
24 25 26 27 28 29 30	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER)
31 32	project schedule PROJECT AMOUNT
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	(thousands of dollars) Local waterfront revitalization programs

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 (re. \$50,000)

22	project benedate
23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Land acquisition 32,000
27	Biodiversity stewardship and
28	research 300
29	County agriculture and farm-
30	land protection activities 5,000
31	Non-point source abatement and
32	control projects, including
33	\$1,300,000 which shall be
34	made available to the Finger
35	Lakes-Lake Ontario Watershed
36	Protection Alliance 6,300
37	Albany Pine Bush Preserve
38	Commission 220
39	Long Island Central Pine
40	Barrens Planning 630
41	Long Island South Shore Estu-
42	ary Reserve
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44	Total 44,725
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project schedule

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49 50 By chapter 55, section 1, of the laws of 1997:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	location to other state departments and agencies (09E297ER) 29,110,000 (re. \$641,000)
3 4 5	project schedule PROJECT AMOUNT
5 6 7 8 9 10 11 12 13 14 15 16 17 18	(thousands of dollars) Non-hazardous landfill closure projects
19 20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) 33,800,000 (re. \$8,646,000)
27 28	project schedule PROJECT AMOUNT
29 30 31 32 33 34 35 36 37 38	(thousands of dollars) Local waterfront revitalization programs
39 40 41 42 43 44 45 46 47	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	- St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER)
10	project schedule
11	PROJECT AMOUNT
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 37	(thousands of dollars) Land acquisition
38 39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) 21,624,000 (re. \$986,000) project schedule
47 48	PROJECT AMOUNT
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	(thousands of dollars) Local waterfront revitalization programs
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) 6,340,000
21 22 23 24 25 26 27 28 29 30 31 32 33	project schedule PROJECT AMOUNT (thousands of dollars) Local waterfront revitalization plans
34 35 36 37 38	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) 12,400,000 (re. \$4,000)
39 40 41 42 43 44 45 46 47	project schedule PROJECT AMOUNT (thousands of dollars) Non-hazardous landfill closure projects

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	projects 2,000
3 4	Total
5	ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)
6 7 8	Capital Projects Funds - Other Environmental Protection Fund Environmental Protection and Enhancements Purpose
9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) 13,920,000
18 19 20	Project Schedule PROJECT AMOUNT
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	(thousands of dollars)Municipal waste reduction or recycling projects
36 37 38 39 40 41	For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the

the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget.

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

7	Project Schedule
8	PROJECT AMOUNT
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10	(thousands of dollars)
11	Local waterfront revitaliza-
12	tion programs 6,750
13	Parks, recreation and historic
14	preservation projects 8,500
15	Hudson River Park 15,000
16	Stewardship projects 6,500
17	State parks projects 10,000
18	Historic barns projects 1,000
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20	Total 47,750
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49 50 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subalocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,

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Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, 2 3 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 4 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater 5 Streams, Rome Sand Plains, Nelson Swamp, б Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern 7 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, 8 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark 9 Reservation State Park, Chautauqua Lake Access, Shore Lands and 10 11 Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 12 Delaware River Tailwaters, Statewide Small Projects, Working Forest 13 Lands/Conservation Easements - Cedarlands, Working 14 Lands/Conservation Easements - Champion International Inc., Working 15 Forest Lands/Conservation Easements-Domtar Inc., Working Forest 16 Lands/Conservation Easements-Boeselager Forestry, and Working Forest 17 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) ... 63,330,000 (re. \$130,000) 18

19	Project Schedule
20 21	PROJECT AMOUNT
22	(thousands of dollars)
23 24	Land acquisition
25	ment Plan 5,800
26 27	Biodiversity stewardship and research
28	County agriculture and farm-
29 30	land protection activities 8,000 Non-point source abatement and
31	control projects 6,000
32 33	Soil and water conservation districts
34	Finger Lakes-Lake Ontario
35 36	Watershed Protection Alli-
36 37	ance
38	Commission
39 40	Long Island Central Pine Barrens Planning
41	Long Island South Shore Estu-
42 43	ary Reserve 350 Peconic Bay 200
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45 46	Total

47 By chapter 55, section 1, of the laws of 2000:

For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the direc-

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tor of the budget, including suballocation to other state depart-2 ments, agencies, public benefit corporations and public authorities 3 (09E500EA) ... 10,000,000 (re. \$1,467,000) 4 By chapter 55, section 1, of the laws of 1999: 5 For services and expenses of projects to receive funding from the 6 solid waste account, in accordance with a programmatic and financial 7 plan to be approved by the director of the budget, including subal-8 location to other state departments, agencies, public benefit corpo-9 rations and public authorities (09E599EA) 10 3,250,000 (re. \$46,000) 11 For services and expenses of projects to receive funding from the 12 parks, recreation and historic preservation account, in accordance 13 with a programmatic and financial plan to be approved by the direc-14 tor of the budget, including suballocation to other state depart-15 ments, agencies, public benefit corporations and public authorities 16 (09E699EA) ... 26,650,000 (re. \$858,000)

- 17 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)
- 18 Capital Projects Funds Other
- 19 Environmental Quality Bond Act Fund
- 20 Bond Proceeds Purpose

21 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

23 The sum of \$209,000,000 or so much thereof as may be necessary is 24 hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment 25 to the capital projects fund for disbursements from such fund as 26 27 certified by the state comptroller as: "Hazardous Waste Site Remedi-28 ation Disbursements," "Municipal Landfill Closure Disbursements," 29 "Land Acquisition, Preservation and Improvement Disbursements," and 30 "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to 31 32 designate to the state comptroller appropriations made from the 33 capital projects fund in accordance with the provisions of article 34 52 of the environmental conservation law for the purposes heretofore 35 specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the 36 37 senate finance committee, and the chairman of the assembly ways and 38 means committee, the amounts disbursed from the appropriations 39 designated by the director of the budget for each of the purposes 40 herein enumerated for the month preceding such certification and 41 such certifications shall not exceed in the aggregate the moneys 42 appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of 43 44 the respective state department or agency to which such capital 45 projects fund appropriations are made available (71109210) 46 209,000,000 (re. \$55,601,000)

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- 1 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)
- 2 Capital Projects Funds Other
- 3 Environmental Quality Protection Fund
- 4 Bond Proceeds Purpose

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- 5 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
- 7 The sum of \$84,369,000, or so much thereof as may be necessary is 8 hereby appropriated from the "environmental quality protection fund" 9 as established by section 97-a of the state finance law for payment 10 to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement 11 12 Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preserva-13 14 tion and Improvement Disbursements," "Municipal Solid Waste Manage-15 ment Disbursements, " and "Park Lands Disbursements."
 - The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.
- 32 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:
 - The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
- The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

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The state comptroller shall at the commencement of each month certify 2 to the director of the budget, the chairman of the senate finance 3 committee, and the chairman of the assembly ways and means commit-4 tee, the amounts disbursed from the appropriations designated by the 5 director of the budget for each of the purposes herein enumerated 6 for the month preceding such certification and such certifications 7 shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification 8 9 shall also be delivered to the public officers of the respective 10 state department or agency to which such capital projects fund 11 appropriations are made available (01371610) (re. \$1,269,000)

12 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund

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- 15 Environmental Restoration Purpose
- 16 By chapter 54, section 1, of the laws of 2002:
- 17 For state assistance payments for the state share of the costs of 18 environmental restoration projects in accordance with the provisions 19 of title 5 of article 56 of the environmental conservation law for 20 project costs, including costs incidental and appurtenant thereto 21 and for payment of reimbursements to the clean water/clean air 22 implementation fund for services and expenses of state departments 23 and agencies, including fringe benefits, hereinafter referred to as 24 "Environmental Restoration Project Disbursements". The moneys appro-25 priated herein may be suballocated to other state departments and 26 agencies.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
 - The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 (re. \$918,000)
 - By chapter 54, section 1, of the laws of 2001:
- 41 For state assistance payments for the state share of the costs of 42 environmental restoration projects in accordance with the provisions 43 of title 5 of article 56 of the environmental conservation law for 44 project costs, including costs incidental and appurtenant thereto 45 and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments 46 47 and agencies, including fringe benefits, hereinafter referred to as 48 "Environmental Restoration Project Disbursements". The moneys appro-

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priated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 (re. \$570,000)

16 By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 (re. \$534,000)

40 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 (re. \$160,000)

By chapter 55, section 1, of the laws of 1998:

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For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 (re. \$1,549,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental

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restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

12 By chapter 413, section 29, of the laws of 1996, as amended by chapter 13 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 (re. \$1,114,000)

37 FISH AND WILDLIFE (CCP)

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- 38 Capital Projects Funds Other
- 39 Capital Projects Fund
- 40 Fish and Wildlife Purpose
- 41 By chapter 54, section 1, of the laws of 2013:
- For the purchase of capital equipment and for the renovation, rehabil-
- 43 itation and reconstruction of the department of environmental
- 44 conservation's fish hatcheries including personal service, fringe
- 45 benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)
- 46 By chapter 54, section 1, of the laws of 2012:

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1 2 3 4	For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) 500,000 (re. \$500,000)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2011: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154)
11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2010: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054)
17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2009: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954)
23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854)
29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2007: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754)
35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2006: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0654)
41 42 43 44	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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conservation's fish hatcheries including personal services, fringe
       benefits and indirect costs (09HE0354) ... 800,000 .... (re. $4,000)
 2
     For rehabilitation and improvements of fishing access sites including
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 4
       personal services, fringe benefits and indirect costs (09FA0354) ...
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       500,000 ..... (re. $409,000)
     Capital Projects Fund - Other
 6
 7
     Miscellaneous Capital Projects Fund
     Habitat Conservation and Access Account
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 9
     Fish and Wildlife Purpose
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   By chapter 55, section 1, of the laws of 2016:
     For services and expenses, including personal service, non-personal
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       service, fringe benefits and indirect costs related to management,
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       protection and restoration fish and wildlife habitat, and improve-
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       ment and development of public access for fish and wildlife related
15
       recreation (09HC1654) ... 1,500,000 ............... (re. $1,244,000)
   By chapter 54, section 1, of the laws of 2015:
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     For services and expenses, including personal service, nonpersonal
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       service, fringe benefits and indirect costs related to management,
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       protection and restoration fish and wildlife habitat, and improve-
       ment and development of public access for fish and wildlife related
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21
       recreation (09HC1554) ... 1,500,000 ....... (re. $997,000)
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     Capital Projects Funds - Other
23
     Miscellaneous Capital Projects Fund
24
     Hudson River Habitat Restoration Fund
25
     Fish and Wildlife Purpose
   By chapter 712, section 3, of the laws of 1994:
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27
     For payment of the state match portion of any and all costs and
28
       expenditures incurred for the purpose of Hudson River habitat resto-
29
       ration capital projects (09HR9454) ... 600,000 ..... (re. $351,000)
30 LANDS AND FORESTS (CCP)
31
     Capital Projects Funds - Other
     Capital Projects Fund
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     Lands and Forests Purpose
34 By chapter 55, section 1, of the laws of 2016:
     For services and expenses, including personal service, non-personal
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       service, indirect costs and fringe benefits related to the steward-
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       ship of newly acquired and existing state lands, for the implementa-
       tion of Unit Management Plans, costs related to invasive species
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       management activities and for the development and implementation of
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       Green Certification for state forests, including suballocation to
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       other state departments and agencies (09LF1653) ......
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       4,000,000 ..... (re. $4,000,000)
     For the purchase and replacement of equipment and facility improve-
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       ments, including air monitoring, maintenance of facilities and emer-
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1 2 3	gency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2015: For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553)
10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2014: For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1453)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2013: For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353)
38 39 40 41	By chapter 54, section 1, of the laws of 2012: For services and expenses, including personal service and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1253) 100,000 (re. \$77,000)

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1 2 3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2010: For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) 500,000
10 11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2009: For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) 900,000
20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2008: For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0853)
26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2007: For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) 4,300,000
32 33 34 35 36	By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003: For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) 2,532,000 (re. \$2,325,000)
37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2000: For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053)
44 45	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) 500,000
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 1993: For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353)
17 18 19 20	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990: For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) 3,450,000 (re. \$891,000)
21 22 23	By chapter 54, section 1, of the laws of 1987, for: Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) 6,000,000
24 25 26	Capital Projects Funds - Other Forest Preserve Expansion Fund Lands and Forests Purpose
27 28 29 30 31	By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) 20,000
32 33 34 35 36	By chapter 54, section 1, of the laws of 1993: For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) 175,000
37 38 39	Capital Projects Funds - Federal Federal Capital Projects Fund Lands and Forests Purpose
40 41 42 43 44	By chapter 55, section 1, of the laws of 2016: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1653)

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1 2 3 4 5	By chapter 54, section 1, of the laws of 2013: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353)
6 7 8 9 10	By chapter 54, section 1, of the laws of 2011: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153)
11 12 13 14 15	By chapter 55, section 1, of the laws of 2008: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853)
16 17 18 19 20	By chapter 55, section 1, of the laws of 2007: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753)
21	MARINE RESOURCES (CCP)
22 23 24	Capital Projects Funds - Federal Federal Capital Projects Fund Marine Projects Purpose
23	Federal Capital Projects Fund
23 24 25 26 27 28	Federal Capital Projects Fund Marine Projects Purpose By chapter 54, section 1, of the laws of 2015: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and
23 24 25 26 27 28 29 30 31 32 33	Federal Capital Projects Fund Marine Projects Purpose By chapter 54, section 1, of the laws of 2015: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR15A1) 5,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

of property including suballocation to other state departments and 2. agencies (09MR08A1) ... 4,000,000 (re. \$1,498,000) 3 NEW YORK WORKS (CCP) 4 Capital Projects Funds - Other 5 Capital Projects Fund 6 Flood Control Purpose 7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015: 8 9 For New York Works Infrastructure projects to improve and enhance 10 water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety 11 12 projects and the demolition of unsafe structures on state-owned 13 land; various flood protection projects including the state share of 14 federal sponsored flood control projects, and the maintenance of 15 flood control projects, including Western NY, Ithaca and Syracuse 16 Channel; the state share of various shore protection projects, 17 including Long Island Coastal Erosion projects and Coney Island/Sea 18 Gate Beach, including an advance payment by the state for the local 19 costs of various shore protection projects, including personal 20 service, non-personal service, fringe benefits and indirect costs 21 and the payment of liabilities incurred prior to April 1, 2012, 22 including suballocation to other state departments and agencies 23 (09NY1263) ... 101,743,000 (re. \$37,707,000) 24 Capital Projects Funds - Other 25 Capital Projects Fund 26 Operational Services Purpose 27 By chapter 55, section 1, of the laws of 2016: 28 For services, expenses, and indirect costs related to New York Works 29 projects including but not limited to air monitoring infrastructure 30 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 31 32 demolition of unsafe structures on state-owned land; state-owned 33 flood protection projects; shore protection projects; state land 34 stewardship, public access and environmental and recreation infras-35 tructure projects; vehicles and equipment; water quality improvement 36 projects, fish hatcheries; and well plugging; including personal 37 service, non-personal service and fringe benefits, including subal-38 location to other state departments and agencies (09NY1651) 39 40,000,000 (re. \$39,558,000) By chapter 54, section 1, of the laws of 2015: 40 For services, expenses, and indirect costs related to New York Works 41 42 projects, including but not limited to air monitoring infrastructure 43 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 44 demolition of unsafe structures on state-owned land; state-owned 45

flood protection projects; state land stewardship, public access and

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1 2 3 4 5 6	environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; water quality improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) 40,000,000
7 8	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:
9	For services, expenses, and indirect costs related to New York Works
10 11	projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination;
12	investments, remediation of regacy environmental contamination, investments in information technology; dam safety projects and the
13	demolition of unsafe structures on state-owned land; state-owned
14	flood protection projects; state land stewardship, public access and
15	environmental and recreation infrastructure projects; vehicles and
16	equipment related to stewardship and emergency preparedness; fish
17	hatcheries; and marine program infrastructure; including personal
18	service, nonpersonal service and fringe benefits, including suballo-
19	cation to other state departments and agencies (09NY1451)
20	40,000,000 (re. \$24,459,000)
21	By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
22	section 1, of the laws of 2016:
23	For services, expenses, and indirect costs related to New York Works
24	projects, including but not limited to environmental restoration
25	projects; remediation of legacy environmental contamination; invest-
26	ments in information technology; State land stewardship and environ-
27 28	mental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state depart-
20 29	ments and agencies.
30	Notwithstanding any law to the contrary, the Department may enter into
31	agreements with municipalities to undertake environmental restora-
32	tion projects on behalf of a municipality upon request, provided
33	that the municipality shall provide ten percent of the total project
34	costs. Any and all moneys recovered or reimbursed through agreements
35	shall be deposited with the comptroller and credited to the account
36	of the fund from which the expenditures were made (09NY1351)
37	40,000,000 (re. \$23,408,000)
38	OPERATIONS (CCP)
39	Capital Projects Funds - Other
40	Capital Projects Fund
41	Operational Services Purpose
42	By chapter 55, section 1, of the laws of 2016:
43	For rehabilitation and improvements of various department facilities
44	and systems including personal service and fringe benefits and indi-

rect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to

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other state departments and agencies (09RI1651) .............
 2
       11,750,000 ..... (re. $11,750,000)
 3
     For replacement of vehicles and heavy duty construction equipment
 4
       (09EQ1651) ... 1,000,000 ...... (re. $1,000,000)
 5
     For services and expenses, including personal service and fringe bene-
 6
       fits, necessary for projects and purposes required by Executive
 7
       Order 88, including design, construction, operation and maintenance
 8
       of all new buildings, and the development and purchase of energy
9
       efficient equipment; for remedial activities at state-owned facili-
10
       ties, including the compliance with state and federal laws and regu-
       lations (09SF1651) ... 900,000 ...... (re. $900,000)
11
   By chapter 54, section 1, of the laws of 2015:
12
13
     For rehabilitation and improvements of various department facilities
14
       and systems including personal service and fringe benefits and indi-
15
       rect costs in accordance with a programmatic and financial plan to
16
       be approved by the director of the budget including suballocation to
17
       other state departments and agencies (09RI1551) ......
18
       9,650,000 ..... (re. $9,150,000)
     For replacement of vehicles and heavy duty construction equipment
19
20
       (09EQ1551) ... 2,750,000 ....... (re. $2,750,000)
21
     For services and expenses, including personal services and fringe
22
       benefits, for design and construction of department facilities
       (09DF1551) ... 750,000 ...... (re. $750,000)
23
     For services and expenses, including personal service, fringe bene-
24
25
       fits, and non-personal services necessary for remedial activities to
26
       plug or replug abandoned oil and gas wells including the surface
27
       restoration of the affected land pursuant to article 23 of the envi-
28
       ronmental conservation law (090G1551) ......
29
       500,000 ..... (re. $500,000)
30
     For services and expenses, including personal service and fringe bene-
31
       fits, necessary for projects and purposes required by Executive
32
       Order 88, including design, construction, operation and maintenance
33
       of all new buildings, and the development and purchase of energy
       efficient equipment; for remedial activities at state-owned facili-
34
35
       ties, including the compliance with state and federal laws and regu-
36
       lations (09SF1551) ... 2,000,000 ....... (re. $2,000,000)
   By chapter 54, section 1, of the laws of 2014:
37
38
     For rehabilitation and improvements of various department facilities
39
       and systems including personal service and fringe benefits and indi-
40
       rect costs in accordance with a programmatic and financial plan to
41
       be approved by the director of the budget including suballocation to
42
       other state departments and agencies (09RI1451) ......
43
       9,650,000 ..... (re. $2,500,000)
     For replacement of vehicles and heavy duty construction equipment
44
45
       (09EQ1451) ... 2,000,000 ....... (re. $603,000)
46
     For services and expenses, including personal services and fringe
       benefits, for design and construction of department facilities
47
       (09DF1451) ... 750,000 ...... (re. $750,000)
48
     For services and expenses, including personal service, fringe bene-
49
50
       fits, and non-personal services necessary for remedial activities to
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plug or replug abandoned oil and gas wells including the surface
       restoration of the affected land pursuant to article 23 of the envi-
 2
 3
       ronmental conservation law (090G1451) ... 500,000 ... (re. $500,000)
 4
     For services and expenses, including personal service and fringe bene-
 5
       fits, necessary for projects and purposes required by Executive
 6
       Order 111, including design, construction, operation and maintenance
 7
       of all new buildings, and the development and purchase of energy
       efficient equipment; for remedial activities at state-owned facili-
 8
9
       ties, including the compliance with state and federal laws and regu-
10
       lations (09SF1451) ... 1,200,000 ...... (re. $396,000)
11
   By chapter 54, section 1, of the laws of 2013:
12
     For rehabilitation and improvements of various department facilities
13
       and systems including personal service and fringe benefits and indi-
14
       rect costs in accordance with a programmatic and financial plan to
15
       be approved by the director of the budget including suballocation to
16
       other state departments and agencies (09RI1351) .......
17
       9,150,000 ...... (re. $1,269,000)
     For services and expenses, including personal services and fringe benefits, for design and construction of department facilities
18
19
20
       (09DF1351) ... 750,000 ...... (re. $490,000)
21
     For services and expenses, including personal service, fringe bene-
       fits, and non-personal services necessary for remedial activities to
22
23
       plug or replug abandoned oil and gas wells including the surface
24
       restoration of the affected land pursuant to article 23 of the envi-
25
       ronmental conservation law (090G1351) ... 500,000 ... (re. $500,000)
26
     For services and expenses, including personal service and fringe bene-
27
       fits, necessary for projects and purposes required by Executive
28
       Order 111, including design, construction, operation and maintenance
29
       of all new buildings, and the development and purchase of energy
30
       efficient equipment; for remedial activities at state-owned facili-
31
       ties, including the compliance with state and federal laws and regu-
32
       lations (09SF1351) ... 1,000,000 ...... (re. $577,000)
33
   By chapter 54, section 1, of the laws of 2012:
34
     For rehabilitation and improvements of various department facilities
35
       and systems including personal service and fringe benefits and indi-
36
       rect costs in accordance with a programmatic and financial plan to
37
       be approved by the director of the budget including suballocation to
       other state departments and agencies (09RI1251) ......
38
39
       40
     For replacement of vehicles and heavy duty construction equipment
41
       (09EQ1251) ... 500,000 ...... (re. $4,000)
42
     For dam safety and the demolition of unsafe structures on state-owned
43
       land, and for various dam safety projects including personal service
44
       and fringe benefits (09DS1251) ... 1,500,000 ..... (re. $1,500,000)
45
     For services and expenses, including personal service and fringe bene-
46
       fits, necessary for projects and purposes required by Executive
47
       Order 111, including design, construction, operation and maintenance
48
       of all new buildings, and the development and purchase of energy
49
       efficient equipment; for remedial activities at state-owned facili-
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1 2	ties, including the compliance with state and federal laws and regulations (09SF1251) 1,000,000 (re. \$100,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2011: For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1151)
10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2010: For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1051)
24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 44 45 46	For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951)

⁴⁷ By chapter 55, section 1, of the laws of 2008:

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1 2 3 4 5 6 7 8 9 10 11 12 13 14	For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851)
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2007: For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0751)
35 36 37 38 39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2006: For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) 750,000
46 47 48 49	By chapter 55, section 1, of the laws of 2005: For services and expenses of remedial activities performed at stateowned sites and including compliance with state and federal laws and regulations (09SF0551) 8,000,000 (re. \$141,000)

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1 2 3	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Operational Services Purpose
4 5 6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2016: For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09431651)
12 13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 1994: For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451)
20 21 22	Capital Projects Funds - Other Natural Resource Damages Fund Operational Services Purpose
23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2016: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651)
29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2013: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other state departments and agencies (09440751)
36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) 23,503,000

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- 1 PURE WATERS BOND FUND (CCP)
- 2 Capital Projects Funds Other
- 3 Pure Waters Bond Fund
- 4 Bond Proceeds Purpose
- 5 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:
- 7 The sum of two hundred sixty-three million thirty-five thousand nine 8 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 9 be necessary, is hereby appropriated from the proceeds of the sale 10 of bonds authorized pursuant to the provisions of chapter one 11 hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital 12 projects fund as created by section ninety-three of the state 13 14 finance law for disbursements from such fund pursuant to appropri-15 ations for the payment of the non-municipal share of the cost of 16 construction of sewage treatment works in the manner and to the 17 extent specified in section 17-1903 of the environmental conserva-18 tion law. Such disbursements are hereinafter referred to as 19 Waters disbursements."
- 20 The director of the budget is hereby authorized to designate to the 21 state comptroller appropriations made from the capital projects fund 22 for purposes for which pure waters expenditures are authorized. The 23 state comptroller shall at the commencement of each month certify to 24 the director of the budget, the chairman of the senate finance 25 committee, and the chairman of the assembly ways and means commit-26 tee, the amounts disbursed from the appropriations designated by the 27 director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. 28 29 Such certifications shall not exceed in aggregate the moneys appro-30 priated thereof from the capital projects fund. A copy of each such 31 certification shall also be delivered to the public officer of the 32 respective state department to which such capital projects fund appropriations are made available (01354910) (re. \$20,568,000) 33
- 34 RECREATION (CCP)
- 35 Capital Projects Funds Other
- 36 Capital Projects Fund
- 37 Recreation Purpose
- 38 By chapter 54, section 1, of the laws of 2013:
- 39 For campground modernization and reconstruction including personal
- services, fringe benefits and indirect costs (09CM1352)
- 41 1,000,000 (re. \$1,000,000)
- 42 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
- 44 For alterations and improvements to Belleayre Mountain Ski Center
- 45 lifts and trails to comply with safety regulations including
- 46 personal services, fringe benefits and indirect costs, including

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1 2	suballocation to other state departments and agencies (09LS1052) 500,000 (re. \$117,000)
3 4 5 6	By chapter 55, section 1, of the laws of 2009: For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952)
7 8 9 10	By chapter 55, section 1, of the laws of 2008: For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0852)
11 12 13 14	By chapter 55, section 1, of the laws of 2006: For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0652)
15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012: For services and expenses for the construction of a new ski lodge at Belleayre Mountain Ski Center, including suballocation to other state departments and agencies (09BL0652)
21	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
22 23 24	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2016: For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the
42 43 44	hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

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By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) ... 8,000,000 (re. \$5,093,000)

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the

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specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) ... 10,000,000 (re. \$3,912,000)

- 4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
- 10 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 (re. \$1,523,000)

35 By chapter 55, section 1, of the laws of 1999:

 For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the

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hazardous waste remedial fund received for such projects pursuant to
 2
       inactive hazardous waste site remediation consent orders. The direc-
       tor of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received
 3
 4
 5
       pursuant to such consent orders (09AD99F7) ......
 6
       60,000,000 ..... (re. $2,802,000)
 7
   By chapter 55, section 1, of the laws of 1998:
     For payment by the state, as an advance for remedial and monitoring
 8
9
       work at inactive hazardous waste disposal sites (09AD98F7) ......
10
       30,000,000 ..... (re. $501,000)
     Capital Projects Funds - Other
11
12
     Hazardous Waste Remedial Fund
13
     Hazardous Waste Cleanup Account
14
     Hazardous Waste Purpose
   By chapter 55, section 1, of the laws of 2016:
15
16
     For payment of the state share of the costs of hazardous waste site
17
       remediation projects, in accordance with title 13 of article 27 of
18
       the environmental conservation law and section 97-b of the state
19
       finance law, for projects, and for payment of state costs associated
20
       with the remediation of offsite contamination at significant threat
       sites as provided for in section 27-1411 of the environmental
21
22
       conservation law, including personal service and fringe benefits of
23
       the departments of environmental conservation, health and law and
24
       including suballocations to the departments of health and law and
25
       including costs incidental and appurtenant thereto, provided that a
26
       portion of such amount may be available for environmental restora-
       tion projects in accordance with title 5 of article 56 of the envi-
27
28
       ronmental conservation law (09HB16F7) .......
29
       100,000,000 ...... (re. $82,502,000)
30
   By chapter 54, section 1, of the laws of 2015:
     For payment of the state share of the costs of hazardous waste site
31
32
       remediation projects, in accordance with title 13 of article 27 of
33
       the environmental conservation law and section 97-b of the state
34
       finance law, for projects, and for payment of state costs associated
35
       with the remediation of offsite contamination at significant threat
       sites as provided for in section 27-1411 of the environmental
36
37
       conservation law, including personal service and fringe benefits of
38
       the departments of environmental conservation, health and law and
39
       including suballocations to the departments of health and law and
40
       including costs incidental and appurtenant thereto, provided that a
41
       portion of such amount may be available for environmental restora-
42
       tion projects in accordance with title 5 of article 56 of the envi-
43
       ronmental conservation law (09HB15F7) ......
44
       100,000,000 ..... (re. $52,564,000)
45
   By chapter 54, section 1, of the laws of 2012:
46
     For payment of the state share of the costs of hazardous waste site
47
       remediation projects, in accordance with title 13 of article 27 of
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the environmental conservation law and section 97-b of the state 2 finance law, for projects, and for payment of state costs associated 3 with the remediation of offsite contamination at significant threat 4 sites as provided for in section 27-1411 of the environmental 5 conservation law, including personal service and fringe benefits of 6 the departments of environmental conservation, health and law and 7 including suballocations to the departments of health and law and 8 including costs incidental and appurtenant thereto (09HB12F7) 9 120,000,000 (re. \$11,588,000) By chapter 54, section 1, of the laws of 2011: 10 11 For payment of the state share of the costs of hazardous waste site 12 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 13 14 finance law, for projects, and for payment of state costs associated 15 with the remediation of offsite contamination at significant threat 16 sites as provided for in section 27-1411 of the environmental 17 conservation law, including personal services and fringe benefits of 18 the departments of environmental conservation, health and law and 19 including suballocations to the departments of health and law and 20 including costs incidental and appurtenant thereto (09HB11F7) 21 120,000,000 (re. \$43,670,000) By chapter 55, section 1, of the laws of 2010: 22 23 For payment of the state share of the costs of hazardous waste site 24 remediation projects, in accordance with title 13 of article 27 of 25 the environmental conservation law and section 97-b of the state 26 finance law, for projects, and for payment of state costs associated 27 with the remediation of offsite contamination at significant threat 28 sites as provided for in section 27-1411 of the environmental 29 conservation law, including personal services and fringe benefits of 30 the departments of environmental conservation, health and law and 31 including suballocations to the departments of health and law and 32 including costs incidental and appurtenant thereto (09HB10F7) 33 120,000,000 (re. \$23,618,000) By chapter 55, section 1, of the laws of 2009: 34 For payment of the state share of the costs of hazardous waste site 35 36 remediation projects, in accordance with title 13 of article 27 of 37 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 38 39 with the remediation of offsite contamination at significant threat 40 sites as provided for in section 27-1411 of the environmental 41 conservation law, including personal services and fringe benefits of 42 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 43 44 including costs incidental and appurtenant thereto (09HB09F7) 45 120,000,000 (re. \$4,989,000) 46 By chapter 55, section 1, of the laws of 2008:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of

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the environmental conservation law and section 97-b of the state 2 finance law, for projects, and for payment of state costs associated 3 with the remediation of offsite contamination at significant threat 4 sites as provided for in section 27-1411 of the environmental 5 conservation law, including personal services and fringe benefits of 6 the departments of environmental conservation, health and law and 7 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB08F7) 8 9 120,000,000 (re. \$32,031,000) By chapter 55, section 1, of the laws of 2007: 10 11 For payment of the state share of the costs of hazardous waste site 12 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 13 14 finance law, for projects, and for payment of state costs associated 15 with the remediation of offsite contamination at significant threat 16 sites as provided for in section 27-1411 of the environmental 17 conservation law, including personal services and fringe benefits of 18 the departments of environmental conservation, health and law and 19 including suballocations to the departments of health and law and 20 including costs incidental and appurtenant thereto (09HB07F7) 21 120,000,000 (re. \$3,539,000) 22 By chapter 55, section 1, of the laws of 2006: 23 For payment of the state share of the costs of hazardous waste site 24 remediation projects, in accordance with title 13 of article 27 of 25 the environmental conservation law and section 97-b of the state 26 finance law, for projects, and for payment of state costs associated 27 with the remediation of offsite contamination at significant threat 28 sites as provided for in section 27-1411 of the environmental 29 conservation law, including personal services and fringe benefits of 30 the departments of environmental conservation, health and law and 31 including suballocations to the departments of health and law and 32 including costs incidental and appurtenant thereto (09HB06F7) 33 120,000,000 (re. \$3,465,000) 34 By chapter 55, section 1, of the laws of 2005: 35 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 36 the environmental conservation law and section 97-b of the state 37 38 finance law, for projects, and for payment of state costs associated 39 with the remediation of offsite contamination at significant threat 40 sites as provided for in section 27-1411 of the environmental 41 conservation law, including personal services and related fringe 42 benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health 43 and law and including costs incidental and appurtenant thereto 44 45 (09HB05F7) ... 120,000,000 (re. \$2,582,000)

46 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:

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For payment of the state share of the costs of hazardous waste site 2 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 3 4 finance law, for projects, and for payment of state costs associated 5 with the remediation of offsite contamination at significant threat б sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health 7 8 and law and including suballocations to the departments of health 9 and law and including costs incidental and appurtenant thereto 10 11 (09HB04F7) ... 120,222,000 (re. \$5,950,000) 12 SCHEDULE 13 Personal service 15,855,844 14 Nonpersonal service 975,871 15 Fringe benefits 5,746,290 16 Maintenance undistributed 17 For services and expenses related to the hazardous waste remedial program at the 18 19 department of health and for suballocation 20 to the department of health 5,880,163 21 For services and expenses related to the hazardous waste remedial program at the 22 23 department of law and for suballocation to 24 25 For payment of the state share of the costs of hazardous waste site remediation 26 projects in accordance with title 13 of 27 article 27 of the environmental conserva-28 tion law and section 97-b of the state 29 30 finance law and for payment of state costs 31 associated with the remediation of offsite 32 contamination at significant threat sites as provided for in section 27-1411 of the 33 34 environmental conservation law, including 35 costs incidental and appurtenant thereto 91,000,000 36 37 Available for maintenance undistributed 97,643,995 38 39 Total of schedule 120,222,000 40 ========= By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, 41 part I, section 5, of the laws of 2003: 42 43 For payment of the state share of costs of hazardous waste site reme-44 diation projects, in accordance with title 13 of article 27 of the 45 environmental conservation law and section 97-b of the state finance 46 law, for projects, and for payment of state costs associated with 47 the remediation of offsite contamination at significant threat sites 48 as provided for in section 27-1411 of the environmental conservation

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1 2 3 4	law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) 120,000,000
5	SCHEDULE
6 7 8	Personal service15,700,000Nonpersonal service966,325Fringe benefits5,689,680
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	Maintenance undistributed For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health
30 31	Available for maintenance undistributed 97,643,995
32 33	Total of schedule
34 35 36 37	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight and Assistance Account Hazardous Waste Purpose
38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2016: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) 6,000,000
45	By chapter 54, section 1, of the laws of 2015:

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1 2 3 4 5 6	For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) 6,000,000 (re. \$630,000)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2014: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) 6,000,000
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2013: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2013 (09BC13F7) 6,000,000
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2012: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) 10,000,000
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2011: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2011 (09BC11F7) 10,000,000
35 36 37 38 39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2010: For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7) 2,250,000

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By chapter 55, section 1, of the laws of 2009:
 2
     For the following purposes: non-bondable services and expenses associ-
 3
       ated with the brownfield cleanup and hazardous waste remediation
       projects; and, suballocation to other state departments and agen-
 4
 5
       cies; and for other brownfield site cleanup hazardous waste purposes
 б
       (09TG09F7) ... 2,250,000 ....... (re. $2,250,000)
 7
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
 8
       of health related to the brownfield cleanup program pursuant to
 9
10
       title 14 of article 27 of the environmental conservation law and the
11
       voluntary cleanup program including costs incurred prior to April 1,
12
       2009 (09BC09F7) ... 10,000,000 ....... (re. $3,462,000)
   By chapter 55, section 1, of the laws of 2008:
13
14
     For the following purposes: non-bondable services and expenses associ-
15
       ated with the brownfield cleanup and hazardous waste remediation
16
       projects; and, suballocation to other state departments and agen-
17
       cies; and for other brownfield site cleanup hazardous waste purposes
18
       19
     For the following purposes: non-bondable services and expenses associ-
20
       ated with the brownfield cleanup and hazardous waste remediation
21
       projects; grants authorized pursuant to section 970-r of the general
22
       municipal law; and, suballocation to other state departments and
       agencies; and for other brownfield site cleanup hazardous waste
23
24
       purposes (09BA08F7) ... 2,750,000 ................. (re. $1,934,000)
25
     For the personal services and fringe benefits of the department of
26
       environmental conservation including suballocation to the department
27
       of health related to the brownfield cleanup program pursuant to
28
       title 14 of article 27 of the environmental conservation law and the
29
       voluntary cleanup program including costs incurred prior to April 1,
30
       2008 (09BC08F7) ... 10,275,000 .................. (re. $2,022,000)
   By chapter 55, section 1, of the laws of 2007:
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32
     For the following purposes: non-bondable services and expenses associ-
       ated with the brownfield cleanup and hazardous waste remediation
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34
       projects; and, suballocation to other state departments and agen-
35
       cies; and for other brownfield site cleanup hazardous waste purposes
36
       For the following purposes: non-bondable services and expenses associ-
37
       ated with the brownfield cleanup and hazardous waste remediation
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39
       projects; grants authorized pursuant to section 970-r of the general
40
       municipal law; and, suballocation to other state departments and
41
       agencies; and for other brownfield site cleanup hazardous waste
42
       purposes (09BA07F7) ... 12,750,000 ...... (re. $3,318,000)
43
     For the personal services and fringe benefits of the department of
44
       environmental conservation including suballocation to the department
45
       of health related to the brownfield cleanup program pursuant to
46
       title 14 of article 27 of the environmental conservation law and the
47
       voluntary cleanup program including costs incurred prior to April 1,
48
       2007 (09BC07F7) ... 9,375,000 .................. (re. $3,417,000)
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⁴⁹ By chapter 55, section 1, of the laws of 2006:

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For the following purposes pursuant to a memorandum of understanding 2 to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and 3 4 expenses associated with the brownfield cleanup and hazardous waste 5 remediation projects; grants authorized pursuant to section 970-r of 6 the general municipal law; technical assistance grants pursuant to 7 titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and oversee-8 9 ing implementation of brownfield site cleanup agreements in accord-10 ance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the depart-11 12 ment of environmental conservation including costs incidental and 13 appurtenant thereto including suballocation to other state depart-14 ments and agencies; and for other brownfield site cleanup hazardous 15 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000) 16 For the personal services and fringe benefits of the department of 17 environmental conservation including suballocation to the department 18 of health related to the brownfield cleanup program pursuant to 19 title 14 of article 27 of the environmental conservation law and the 20 voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 (re. \$702,000) 21

By chapter 55, section 1, of the laws of 2005:

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For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) 15,000,000 (re. \$15,000,000) For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$1,765,000)

45 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste

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remediation projects; grants authorized pursuant to section 970-r of 2 the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation 3 4 law; services and expenses associated with negotiating and oversee-5 ing implementation of brownfield site cleanup agreements in accordб ance with title 14 of article 27 of the environmental conservation 7 law; including personal services and related fringe benefits of the 8 department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state 9 10 departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) 11 12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 13 14 section 1, of the laws of 2009: 15 For the following purposes pursuant to a Memorandum of Understanding 16 to be executed by the Governor, the temporary president of the 17 Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste 18 19 remediation projects; grants authorized pursuant to section 970-r of 20 the general municipal law; technical assistance grants pursuant to 21 titles 13 and 14 of article 27 of the environmental conservation 22 law; services and expenses associated with negotiating and oversee-23 ing implementation of brownfield site cleanup agreements in accord-24 ance with title 14 of article 27 of the environmental conservation 25 law; including personal services and related fringe benefits of the 26 department of environmental conservation including costs incidental 27 and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup 28 hazardous waste purposes (09HT03F7) 29 30 15,000,000 (re. \$8,371,000) 31 Capital Projects Funds - Other 32 Hazardous Waste Remedial Fund Waste Remediation Site Investigation and 33 Hazardous 34 Construction Account 35 Hazardous Waste Purpose By chapter 55, section 1, of the laws of 2016: 36 For services and expenses related to Hazardous Waste Program, includ-37 38 ing personal service, fringe benefits and non-bondable services and 39 expenses related to hazardous waste remediation projects (09IN16F7) 40 ... 2,000,000 (re. \$2,000,000) SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) 41 42 Capital Projects Funds - Other 43 Capital Projects Fund 44 Hazardous Waste Purpose

45 By chapter 55, section 1, of the laws of 1999:

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1 2 3 4 5 6 7 8	For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7)
9 10 11 12 13 14	By chapter 55, section 1, of the laws of 1997: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) 30,000,000
15 16 17 18 19 20	By chapter 55, section 1, of the laws of 1996: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) 32,800,000
21 22 23 24 25 26	By chapter 54, section 1, of the laws of 1995: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7)
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 1994: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7)
33 34 35 36 37 38	By chapter 54, section 1, of the laws of 1993: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7)
39 40 41 42 43 44	By chapter 54, section 1, of the laws of 1992: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7)

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1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) 110,000,000
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7)
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7)
22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) 100,000,000
31 32 33	Capital Projects Funds - Other Capital Projects Fund Solid Waste Management Purpose
34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2010: For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) 342,000
41 42 43 44 45 46	By chapter 54, section 1, of the laws of 1991: For payment of the state's share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09279156) 50,000,000 (re. \$188,000)

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- 1 SOLID WASTE CLEAN WATER/CLEAN AIR (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund

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- 4 Solid Waste Management Purpose
- 5 By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of 6 7 solid waste projects in accordance with the provisions of title 4 of 8 article 56 of the environmental conservation law for project costs, 9 including costs incidental and appurtenant thereto and for payment 10 of reimbursements to the clean water/clean air implementation fund 11 for services and expenses of state departments and agencies, includ-12 ing fringe benefits, hereinafter referred to as "Solid Waste Project 13 Disbursements". The moneys appropriated herein may be suballocated 14 to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

28 Project Schedule

29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Fresh Kills landfill closure
33	project 30,000
34	Municipal landfill projects 2,000
35	Municipal recycling projects 13,000
36	
37	Total 45,000
38	==========

39 By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

Project Schedule

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15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Fresh Kills landfill closure
19	project 10,000
20	Municipal landfill projects 1,500
21	Municipal recycling projects 5,000
22	
23	Total 16,500
24	==========

25 By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

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1 2 3 4 5 6 7 8 9 10	project schedule PROJECT AMOUNT
	(thousands of dollars) Fresh Kills landfill closure project
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 32 33 34	By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997: For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) 35,000,000
35	SOLID WASTE MANAGEMENT (CCP)
36 37 38	Capital Projects Funds - Other Capital Projects Fund Solid Waste Purpose
39 40 41 42	By chapter 55, section 1, of the laws of 2016: For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1656) 500,000
43 44 45 46	By chapter 55, section 1, of the laws of 2010: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL1056) 50,000

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1 2 3 4	By chapter 55, section 1, of the laws of 2009: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) 50,000
5 6 7 8	By chapter 55, section 1, of the laws of 2008: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) 50,000
9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2007: For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756) 400,000
16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2006: For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0656) 495,000
23 24 25	Capital Projects Funds - Federal Federal Capital Projects Fund Hazardous Waste Purpose
26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2016: For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS16F7)
33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2004: For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS04F7) 10,000,000 (re. \$8,239,000)
39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005: For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS99F7) 30,082,000 (re. \$4,386,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
 2
       section 1, of the laws of 1997:
 3
     For the federal share of the cleanup of hazardous waste sites pursuant
 4
            the provisions of the federal comprehensive environmental
 5
       response, compensation and liability act of 1980 reauthorization or
 б
       amendments thereto including suballocation to the department of
 7
       health (090486F7) ... 55,000,000 ................. (re. $3,609,000)
 8
   By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 9
       section 1, of the laws of 1997:
10
     For the federal share of the clean up of hazardous waste sites pursu-
11
       ant to the provisions of the federal comprehensive environmental
12
       response, compensation and liability act of 1980 reauthorization or
13
       amendments thereto including suballocation to the department of
14
       health (028789F7) ...... (re. $2,330,000)
   SOLID WASTE MANAGEMENT - EQBA (CCP)
16
     Capital Projects Funds - Other
17
     Capital Projects Fund
18
     Solid Waste Management Purpose
19
                   Municipal Solid Waste Management Projects
20
   By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
21
       section 1, of the laws of 2002:
22
     For the state share of the costs of municipal solid waste management
23
       projects, including the payment of liabilities incurred prior to
24
       April 1, 1989, in accordance with the following schedule and with
25
       the provisions of title 9 of article 51 of the environmental conser-
26
       vation law, including costs incidental and appurtenant thereto,
27
       hereinafter referred to as "Municipal Solid Waste
                                                               Management
28
       Disbursements."
29
     Notwithstanding the provisions of any general or special law, the
       moneys hereby appropriated shall be available for municipal solid
30
       waste management expenditures approved for municipal solid waste
31
32
       management projects in accordance with section 51-0905 of the envi-
33
       ronmental conservation law upon the issuance of a certificate of
       approval of availability by the director of the division of the
34
       budget. The state comptroller shall at the commencement of each
35
36
       month certify to the director of the division of the budget, the
37
       commissioner of environmental conservation, the chairman of the
38
       senate finance committee and the chairman of the assembly ways and
39
       means committee the amounts expended from this appropriation for
40
       "Municipal Solid Waste Management Disbursements" for each approved
41
       project for the month preceding such certification (09A58956) .....
42
       6,250,000 ...... (re. $115,000)
43
```

44 **ESTIMATED**

project schedule

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
SHARE
 3
 4
                 (thousands of dollars)
  Brookhaven. Notwithstanding
 5
 6
    the provisions of any gener-
 7
     al or special law, the
8
     amounts hereby appropriated,
9
     in whole or in part, for
10
     municipal solid waste
11
     management projects may be
12
     used by the Town of Brookha-
13
     ven, for the purpose of
14
     providing recycling, materi-
15
     als recovery, and solid
     waste management services
16
17
     within Suffolk and Nassau
18
     counties. In addition to
     other purposes allowed by
19
20
     law, such funds may be used
     for the purpose of acquiring
21
22
     land and making improvements
23
     thereon; for the purpose of
24
     constructing new structures
25
          purchasing existing
26
     structures and making
27
     improvements thereon; and
28
     for the purchase of resource
     recovery equipment and
29
30
     source separation equipment
31
     as such terms are defined in
     section 51-0903 of the envi-
32
33
    ronmental conservation
34
    law. Notwithstanding the
35
     provisions of subdivision 1
   of section 51-0905 of the
36
37
    environmental conservation
38
     law, this project for the
39
     Town of Brookhaven is hereby
40
     deemed to be eligible for a
41
     payment of the funds herein
42
     appropriated for eligible
43
     project costs ..... 6,250
44
45
       Total ..... 6,250
46
                              =========
   By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
47
48
      section 1, of the laws of 2002:
49
     For the state share of the cost of municipal solid waste management
     projects, including the payment of liabilities incurred prior to
50
51
       April one, nineteen hundred eighty-five, in accordance with the
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs 2 incidental and appurtenant thereto, hereinafter referred to as 3 4 "Municipal Solid Waste Management Disbursements." 5 Notwithstanding the provisions of any general or special law, the 6 moneys hereby appropriated shall be available for municipal solid 7 waste management expenditures approved for municipal solid waste 8 management projects in accordance with section 51-0905 of the envi-9 ronmental conservation law upon the issuance of a certificate of 10 approval of availability by the director of the division of the 11 budget. 12 The state comptroller shall at the commencement of each month certify 13 to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee 14 15 16 the amounts expended from this appropriation for "Municipal Solid 17 Waste Management Disbursements" for each approved project for the 18 month preceding such certification (09108556) 19 7,812,000 (re. \$32,000) 20 project schedule 21 ESTIMATED 22 STATE 23 PROJECT _____ 24 25 (thousands) 26 St. Lawrence \$750 27 Broome 5,562 28 Oneida 1,000 Source separation and recycl-29 ing projects, Nassau and 30 31 Suffolk counties 500 32 33 Total \$7,812 34 ========== By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 35 section 3, of the laws of 1990, and as adjusted by certificate of 36 37 transfer issued pursuant to the provisions of section 93 of the 38 state finance law as amended, for: 39 The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to 40 41 April 1, 1975 (00320856) 40,285,000 ... (re. \$3,361,000) 42 By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002: 43 44 The state share of the cost of municipal solid waste management 45 in accordance with the following schedule and the projects provisions of title nine of article fifty-one of the environmental 46 47 conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management 48

49

Disbursements."

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 (re. \$725,000)

project schedule

28		ESTIMATED	
29		ELIGIBLE	ESTIMATED
30		PROJECT	STATE
31	PROJECT	COST	SHARE
32			
33	Resource Recovery Projects	(th	ousands)
34	New York City	\$38,000	\$14,000

(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law.In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)		
10 11 12 13 14 15 16 17 18	Town of Smithtown	2,600	1,300
19	Chemung County	1,008	556
20	Monroe County	18,000	9,000
21		1,000	295
22	Onondaga County	12,000	
	Westchester County		
23 24	Various Solid Waste Disposal Projects statewide . Solid Waste Management Projects	14,000	3,500
25	Town of North Hempstead	8,000	3,688
26			
27	(Notwithstanding any other section of law,		
28	rule, or regulation, any reimbursement		
29	for project costs pursuant to this reap-		
30	propriation shall be eligible for up to		
31	fifty percent of the total cost of the		
32	project)		
			420 220
33	Total		\$38,339
34			======
35	WATER RESOURCES (CCP)		
36	Capital Projects Funds - Other		
37	Capital Projects Fund		
38	Flood Control Purpose		
30	11000 control raipose		
39	By chapter 55, section 1, of the laws of 2016:		
40	For various new and existing flood protection p	rojects in	cluding the
41	state share of federal sponsored flood control		
42	maintenance of existing flood control projects		
43	hazard area mapping of the state's Atlantic Oce		
44	coastlines and the state share of costs ass		
			_
45	federal funds for a statewide flood plain map m		
46	for the state share of costs associated with the		
47	reinstallation, upgrade, monitoring and mainten		
48	network of stream flow gauges, including person		
49	sonal service, fringe benefits and indirect cos	sts, includ	ing subal-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
location to other state departments and agencies (09FL1663) ...
 2
        2,250,000 ...... (re. $2,250,000)
 3
      For an advance payment by the state for the local costs of various
 4
       shore protection projects. No portion of this appropriation shall be
 5
       available until the respective municipality has entered into an
 6
       agreement with the commissioner of the department of environmental
 7
       conservation, and such agreement is approved by the director of the
 8
       budget (09AD1663) ... 3,000,000 ................. (re. $3,000,000)
9
   By chapter 54, section 1, of the laws of 2015:
10
     For an advance payment by the state for the local costs of various
11
       shore protection projects. No portion of this appropriation shall be
12
       available until the respective municipality has entered into an
13
       agreement with the commissioner of the department of environmental
14
       conservation, and such agreement is approved by the director of the
15
       budget (09AD1563) ... 3,000,000 .................. (re. $3,000,000)
   By chapter 54, section 1, of the laws of 2014:
16
     For various new and existing flood protection projects including the
17
18
       state share of federal sponsored flood control projects, and the
19
       maintenance of existing flood control projects; for coastal erosion
20
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
21
       coastlines and the state share of costs associated with matching
22
       federal funds for a statewide flood plain map modernization program;
23
       for the state share of costs associated with the installation and/or
       reinstallation, upgrade, monitoring and maintenance of a statewide
24
25
       network of stream flow gauges, including personal service, nonper-
26
       sonal service, fringe benefits and indirect costs, including subal-
27
       location to other state departments and agencies (09FL1463) ......
28
       1,000,000 ..... (re. $675,000)
29
   By chapter 54, section 1, of the laws of 2013:
30
      For various new and existing flood protection projects including the
       state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion
31
32
33
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
34
       coastlines and the state share of costs associated with matching
35
       federal funds for a statewide flood plain map modernization program;
       for the state share of costs associated with the installation and/or \,
36
37
       reinstallation, upgrade, monitoring and maintenance of a statewide
38
       network of stream flow gauges, including personal service, nonper-
39
       sonal service, fringe benefits and indirect costs, including subal-
40
       location to other state departments and agencies (09FL1363) ......
41
       500,000 ..... (re. $500,000)
   By chapter 54, section 1, of the laws of 2012:
42
     For the state's share including personal service, nonpersonal service,
43
44
       fringe benefits and indirect costs of various shore protection
45
       projects including suballocation to other state departments and
       agencies (09W11263) ... 1,000,000 ....... (re. $1,000,000)
46
      For various new and existing flood protection projects including the
47
48
       state share of federal sponsored flood control projects, and the
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1263)
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2011: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11163) 1,000,000
26 27 28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2010: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063)
37 38 39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2009: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963)

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1 2	program, including suballocation to other state departments and agencies (09FP0963) 834,000 (re. \$834,000)
3 4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 2008: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) (re. \$22,000) For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) 834,000
12 13 14	By chapter 55, section 1, of the laws of 2007: For various dam safety projects (09FD0763)
15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2006: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) 797,000
24 25 26 27 28	By chapter 55, section 1, of the laws of 2005: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) 800,000
29 30 31 32 33	By chapter 55, section 1, of the laws of 2004: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463)
34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2003: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) 2,210,000

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1 2 3	with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) 895,000
4 5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2002: For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) 3,500,000
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004: For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0263)
21 22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2001: For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) 4,020,000
31 32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2000: For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) 6,300,000
41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 1999: For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) 880,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 2
       section 1, of the laws of 2009:
 3
     For the state's share of shore protection projects including Shinne-
 4
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
 5
       Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
 б
       Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. $147,000)
 7
     For an advance by the state for shore protection projects including
       Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
 8
       of Westhampton, West of Shinnecock, Orchard Beach and the local
 9
10
       costs of the Rockaway Beach nourishment Shore protection Project.
11
       No portion of this appropriation shall be available until the
12
       respective county has entered into an agreement with the commission-
13
       er of the department of environmental conservation, and such agree-
14
       ment is approved by the director of the budget (09A39963) ......
15
       1,600,000 ...... (re. $63,000)
16
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
17
       section 1, of the laws of 2009:
18
     For the state's share of shore protection projects including Shinne-
19
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
20
       Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
21
       Beach Nourishment Project (09W39863) ... 490,000 .... (re. $490,000)
22
     For an advance payment by the state for shore protection projects
       including Shinnecock Inlet, coastal erosion of Coney Island, coastal
23
24
       erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
25
       county's share of the costs of a beach nourishment project at Jones
26
       Beach Inlet. No portion of this appropriation shall be available
27
       until the county has entered into an agreement with the commissioner
28
       of the department of environmental conservation, and such agreement
29
       is approved by the director of the budget (09A29863) ......
30
       210,000 ..... (re. $210,000)
31
     For an advance payment by the state of shore protection projects
32
       including Shinnecock Inlet, coastal erosion of Coney Island, coastal
33
       erosion of Westhampton, West of Shinnecock, Orchard Beach and the
34
       local costs of the Shinnecock Inlet Shore Protection project includ-
35
       ing suballocation to the department of state. No portion of this
36
       appropriation shall be available until the county has entered into
37
       an agreement with the commissioner of the department of environ-
38
       mental conservation, and such agreement is approved by the director
       of the budget (09A49863) ... 2,013,000 ...... (re. $1,225,000)
39
40
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
41
       section 1, of the laws of 2010:
42
     For the state's share of shore protection projects including Shinne-
43
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
44
       Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
45
       Inlet project including suballocation to the department of state
46
       (09W49863) ... 2,183,000 ....... (re. $130,000)
47
   By chapter 55, section 1, of the laws of 1997, as amended by chapter
```

108, section 5, of the laws of 2006:

48

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1 2 3 4 5	For various dam safety projects (09009763)
6 7 8 9 10 11 12	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004: For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) 2,633,000 (re. \$728,000)
14 15 16 17	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of
18	Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) 840,000 (re. \$611,000)
19 20	For the state's share of shore protection projects including Shinne-
21	cock Inlet, coastal erosion of Coney Island, coastal erosion of
22	Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
23	shore monitoring systems (09A69463) 1,400,000 (re. \$900,000)
24	For the state's share of shore protection projects including Shinne-
25	cock Inlet, coastal erosion of Coney Island, coastal erosion of
26	Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
27	sand bypassing projects at Asharoken Beach and the LILCO Jetties
28	(09A79463) 1,000,000 (re. \$65,000)
29	For the state's share of shore protection projects including Shinne-
30	cock Inlet, coastal erosion of Coney Island, coastal erosion of
31 32	Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463)
33	1,450,000 (re. \$55,000)
34	For the state's share of shore protection projects including Shinne-
35	cock Inlet, coastal erosion of Coney Island, coastal erosion of
36	Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
37	evacuation route projects at Bayville, Rockaway and Long Beach
38	(09A49463) 2,000,000 (re. \$1,072,000)
39	By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
40	section 1, of the laws of 2009:
41	An advance for the payment by the state of shore protection projects
42	including Shinnecock Inlet, coastal erosion of Coney Island, coastal
43	erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
44	County's share of the costs of a coastal erosion project at Jones
45 46	Inlet.
46 47	No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the depart-
48	ment of environmental conservation, and such agreement is approved
-0	approved

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1 2	by the director of the budget (09019463) (re. \$333,000)
3 4 5	By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects
6 7 8	including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney
9 10 11	Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement
12 13 14 15 16 17 18	with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) 2,800,000 (re. \$55,000)
19 20	By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2009:
21 22 23 24 25 26 27 28 29 30	For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach. No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an
31 32 33 34 35	amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063)
36 37 38	Capital Projects Funds - Other Capital Projects Fund Water Resources Purpose
39 40 41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2016: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) 500,000

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```
fund and related water quality activities including suballocation to
       other state departments and agencies (09SR1657) ......
 2
       3,500,000 ..... (re. $2,570,000)
 3
     For services and expenses including personal service, fringe benefits,
 4
 5
       and nonpersonal service for the Excelsior Conservation Corps program
 б
       including suballocation to other state departments and agencies
 7
       (09CC1657) ... 200,000 ...... (re. $200,000)
     The sum of $200,000,000 is hereby appropriated over a multi-year peri-
 8
9
       od for the capital costs of water quality infrastructure projects as
10
       authorized by the New York state water infrastructure improvement
       act of 2015. Up to $100,000,000 shall be available from this appro-
11
12
       priation in state fiscal year 2016-17, with no less than $10,000,000
       available for water quality infrastructure projects for compliance
13
14
       with environmental and public health laws and regulations related to
15
       water quality; and up to an additional $100,000,000 shall be avail-
16
       able in state fiscal year 2017-18, with no less than $10,000,000
17
       available for water quality infrastructure projects for compliance
18
       with environmental and public health laws and regulations related to
19
       water quality. All or a portion of the funds may be suballocated or
                      any department, agency, or public authority
20
       transferred to
       (09WW1657) ... 200,000,000 ...... (re. $200,000,000)
21
22
   By chapter 54, section 1, of the laws of 2015:
     An advance for costs incurred relating to work required for the safety
23
       of dams and other structures impounding water, to be reimbursed in
24
       accordance with section 15-0507 of the environmental conservation
25
26
       27
     The sum of $200,000,000 is hereby appropriated over a multi-year peri-
28
       od for the capital costs of water quality infrastructure projects as
       authorized by the New York state water infrastructure improvement
29
30
       act of 2015. Up to $50 million shall be available from this appro-
31
       priation in state fiscal year 2015-16, up to an additional $75
32
       million shall be available in state fiscal year 2016-17, and up to
33
       an additional $75 million shall be available in state fiscal year
34
       2017-18. All or a portion of the funds may be suballocated or trans-
35
       ferred to any department, agency, or public authority (09WW1557) ...
36
       200,000,000 ...... (re. $185,000,000)
     For payment of a portion of the state's match for federal capitaliza-
37
       tion grants for the water pollution control revolving
38
       (09RF1557) ... 35,000,000 ....... (re. $35,000,000)
39
40
   By chapter 54, section 1, of the laws of 2014:
41
     An advance for costs incurred relating to work required for the safety
42
       of dams and other structures impounding water, to be reimbursed in
43
       accordance with section 15-0507 of the environmental conservation
44
       45
     For payment of a portion of the state's match for federal capitaliza-
46
       tion grants for the water pollution control revolving
47
       (09RF1457) ... 35,000,000 ....... (re. $35,000,000)
```

⁴⁸ By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1357) 500,000 (re. \$500,000) For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1357) 35,000,000
8 9 10 11 12	By chapter 54, section 1, of the laws of 2012: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) 500,000
13 14 15 16 17	By chapter 55, section 1, of the laws of 2007: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) 350,000
18 19 20 21 22	By chapter 55, section 1, of the laws of 2006: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) 300,000
23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009: For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 (09168557)
31 32 33	Capital Projects Funds - Federal Federal Capital Projects Fund Water Resources Purpose
34 35 36	By chapter 55, section 1, of the laws of 2016: For federal capitalization grants for the water pollution control revolving fund (09SF1657) 175,000,000 (re. \$175,000,000)
37 38 39	By chapter 54, section 1, of the laws of 2015: For federal capitalization grants for the water pollution control revolving fund (09SF1557) 175,000,000 (re. \$175,000,000)
40 41 42	By chapter 54, section 1, of the laws of 2014: For federal capitalization grants for the water pollution control revolving fund (09SF1457) 175,000,000 (re. \$175,000,000)
43	By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For federal capitalization grants for the water pollution control revolving fund (09SF1357) ... 175,000,000 (re. \$15,633,000)

3 By chapter 55, section 1, of the laws of 2009:

For federal capitalization grants for the water pollution control revolving fund, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act (09FS0957) ... 435,000,000 (re. \$2,436,000)

- 9 WATER RESOURCES CLEAN WATER/CLEAN AIR (CCP)
- 10 Capital Projects Funds Other
- 11 Capital Projects Fund

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- 12 Water Resources Purpose
- 13 Water Quality Improvement Projects
- 14 By chapter 54, section 1, of the laws of 2002:
- 15 For state assistance payments for the state share of the costs of 16 clean water projects in accordance with the provisions of title 3 of 17 article 56 of the environmental conservation law for project cost, 18 including costs incidental and appurtenant thereto and for payment 19 of reimbursements to the clean water/clean air implementation fund 20 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project 21 22 Disbursements".
 - The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Project Schedule
2	PROJECT AMOUNT
3	(1)
4	(thousands of dollars)
5	Hudson River water quality
6 7	improvement projects
8	Long Island Sound water quality improvement projects 21,000
9	New York Harbor water quality
و 10	improvement projects 1,142
11	Finger Lakes water quality
12	improvement projects 3,372
13	Peconic and South Shore Estu-
$\frac{14}{14}$	ary water quality improve-
15	ment projects 7,500
16	State facility projects
17	Municipal wastewater treatment
18	improvement projects and
19	municipal flood control
20	projects 2,575
21	Dam safety projects 4,000
22	State parks projects 1,814
23	Municipal parks projects and
24	historic preservation and
25	heritage area projects 2,300
26	
27	Total 46,918
28	==========

By chapter 54, section 1, of the laws of 2001:

 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 (re. \$9,021,000)

11 Project Schedule 12 PROJECT AMOUNT 13 (thousands of dollars) 14 15 Hudson River water quality 16 improvement projects 2,800 17 Long Island Sound water quality improvement projects 50,000 18 19 Lake Champlain water quality improvement projects 1,000 20 21 Onondaga Lake water quality 22 improvement projects 9,912 23 New York Harbor water quality 24 improvement projects 1,500 25 Finger Lakes water quality 26 improvement projects 3,500 27 Peconic and South Shore Estu-28 ary water quality improve-29 ment projects 2,000 30 State facility projects 1,400 31 Open space land conservation 32 projects 3,470 33 State parks projects 4,000 34 Municipal parks projects and 35 historic preservation and 36 heritage area projects 8,000 37 38 Total 87,582 39 ==========

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By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

Project Schedule

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24 25	PROJECT AMOUNT
25 26	(thousands of dollars)
27 28	Hudson River water quality improvement projects 2,000
29	Long Island Sound water quali-
30	ty improvement projects 30,000
31	Lake Champlain water quality
32	improvement projects 1,000
33	Onondaga Lake water quality
34	improvement projects 15,000
35	New York Harbor water quality
36	improvement projects 2,000
37	Finger Lakes water quality
38	improvement projects 3,500
39	Peconic and South Shore Estu-
40	ary water quality improve-
41	ment projects 2,000
42 43	State facility projects
44	improvement projects and
45	municipal flood control
46	projects
47	Dam safety projects 2,000
48	Open space land conservation
49	projects 30,000
50	State parks projects 4,500
51	Municipal parks projects and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

5	Total		I	04,500
4	m 1		1	04 500
3				
2	heritage ar	ea projects .		8,000
1	historic p	reservation	and	

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

Project Schedule

22 23	PROJECT	AMOUNT
24	(thousands of do	ollars)
25	Hudson River water quality	
26	improvement projects	4,000
27	Long Island Sound water quali-	F0 000
28 29	ty improvement projects	50,000
30	Lake Champlain water quality improvement projects	2 000
31	Onondaga Lake water quality	. 2,000
32	improvement projects	20 000
33	New York Harbor water quality	20,000
34	improvement projects	2,000
35	Great Lakes water quality	·
36	improvement projects	1,000
37	Finger Lakes water quality	
38	improvement projects	7,000
39	Peconic and South Shore Estu-	
40	ary water quality improve-	
41	ment projects	
42	State facility projects	5,000
43	Municipal wastewater treatment	
44 45	improvement projects and	
45 46	municipal flood control projects	2 000
47	Environmental compliance	. 2,000
48	assistance projects-water	
49	quality	26.000
50	Dam safety projects	
51	Open space land conservation	,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	projects 40,000
2	State parks projects 10,000
3	Municipal parks projects and
4	historic preservation and
5	heritage area projects 10,000
6	
7	Total 188,000
8	==========

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

project schedule

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24 25	PROJECT AMOUNT
26	(thousands of dollars)
27	Hudson River water quality
28	improvement projects 5,000
29	Long Island Sound water quali-
30	ty improvement projects 15,000
31	Lake Champlain water quality
32	improvement projects 5,000
33	Onondaga Lake water quality
34	improvement projects 20,000
35	New York Harbor water quality
36	improvement projects 2,000
37	Great Lakes water quality
38	improvement projects 2,000
39	Finger Lakes water quality
40	improvement projects 5,000
41	Peconic and South Shore Estu-
42	ary water quality improve-
43	ment projects 5,000
44	State facility projects 5,000
45	Municipal wastewater treatment
46	improvement projects and
47	municipal flood control
48	projects 6,000
49	Municipal wastewater treatment
50	improvement projects and
51	municipal flood control

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	projects 15,000
2	Environmental compliance
3	assistance projects-water
4	quality 2,000
5	Dam safety projects 2,000
6	Open space land conservation
7	projects 40,000
8	State parks projects 10,000
9	Municipal parks projects and
10	historic preservation and
11	heritage area projects 10,000
12	
13	Total 149,000
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

45 By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification

28			project	schedule		
29	PROJECT					AMOUNT
30						
31				(thousands	of	dollars)
32	Hudson	River	water	quality		
33	impro	vement	projects			2,000

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55	improvement projects 2,000
34	Long Island Sound water quali-
35	ty improvement projects 14,000
36	Lake Champlain water quality
37	improvement projects 2,000
38	Onondaga Lake water quality
39	improvement projects 10,000
40	New York Harbor water quality
41	improvement projects 3,000
42	Great Lakes water quality
43	improvement projects 2,000
44	Finger Lakes water quality

Peconic and South Shore Estu-

49 Other water bodies water qual-

ary water quality improve-

improvement projects 2,000

ment projects 2,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	ity improvement projects 2,000
2	State facility projects 5,000
3	Municipal wastewater treatment
4	improvement projects and
5	municipal flood control
6	projects 15,000
7	Environmental compliance
8	assistance projects-water
9	quality 2,000
10	Dam safety projects 5,000
11	Open space land conservation
12	projects 20,000
13	State parks projects 10,000
14	Municipal parks projects and
15	historic preservation and
16	heritage area projects 5,000
17	
18	Total 101,000
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20 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997: 2

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 (re. \$2,681,000)

- 25 WATER RESOURCES - EQBA (CCP)
- 26 Capital Projects Funds - Other
- 27 Capital Projects Fund

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- 28 Water Resources Purpose
- 29 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, 30 section 1, of the laws of 2002:
- 31 For the state share of the costs of construction of water quality 32 improvement projects, including the payment of liabilities incurred 33 prior to April 1, 1981, in accordance with the provisions of title 34 three of article fifty-one of the environmental conservation law as 35 amended for projects included in the following schedule, including 36 costs incidental and appurtenant thereto, hereinafter referred to as 37 "Water Quality Improvement Disbursements."
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the 44 director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, 47 and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improve-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	ment Disbursements for the month preceding (01387057) 27,190,300		
3	project schedule		
4 5 6	COUNTY PROJECT	ESTIMATED ELIGIBLE PROJECT COST	
7 8			ısands)
9	Supplements to previous appro-		
10	priations:		
11	Allegany County		
12	Village of Cuba	\$6,200	\$775
13	Broome County		
14	Village of Endicott		76
15	Town of Sanford	952	119
16	Chautauqua County	4 0=0	4 = 0
17	Village of Brocton		159
18	Ripley Sewer District		298
19	Chautauqua County	560	70
20	Columbia County	0.00	110
21 22	Village of Chatham	880	110
23	Erie County Southtown La Source Treatment		
23 24	Southtown's Sewage Treatment	440	55
25	Agency		195
26	City of Lackawanna		123
26 27			123 548
28	Village of Blasdell	4,600	340
29	Village of Attica	3,480	435
30	Monroe County	3,400	433
31	Rochester Pure Waters District	47,736	5,967
32	Nassau County	17,750	3,501
33	Nassau County Sewer District 3	11,920	1,490
34	New York City	,,,	_,
35	City of New York: Newtown		
36	Creek Plant Upgrading	2,040	255
37	Niagara County	•	
38	Village of Middleport	96	12
39	Oneida County		
40	City of Sherrill	1,384	173
41	Onondaga County		
42	Baldwinsville-Seneca Knolls		
43	Sewer District	•	278
44	Nine Mile Creek	2,936	367
45	Orange County		
46	Town of New Windsor	1,336	167
47	St. Lawrence County		0.5
48	City of Ogdensburg	696	87
49	Saratoga County	1 000	1 - 0
50 = 1	Village of South Glens Falls	1,200	150
51	Seneca County		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	CAPITAL PROJECTS - REAPPROPRIATIONS	2017-18	
1 2	Seneca County Sewer District 1	4,200	525
3	Town of Rockland	296	37
4 5	Town of Delaware	412	89
6	Village of Waverly	1,104	138
7	Village of Owego	1,408	176
8 9	Tompkins County City of Ithaca	440	55
10	Yates County	440	55
11	Village of Penn Yan	1,720	215
12			
13	Subtotal-Supplements		\$13,144
14	New Projects (In Planning and		
15 16	Construction):		
17	Albany County City of Albany	\$360	\$45
18	Cattaraugus County	Ş300	ŞŦJ
19	Town of Olean	8	1
20	Clinton County		
21	Clinton County Sludge Study	1,040	130
22	Town of Black Brook	1,384	173
23 24	Cortland County	010	111
24 25	Village of McGraw	912	114
26	Village of Hancock	968	121
27	Village of Hobart	72	9
28	Fulton County		
29	City of Gloversville	2,192	274
30	Genesee County		
31	Batavia Sewer District 2	72	9
32 33	Greene County Town and Village of Catskill	96	12
34	Town of Catskill	192	24
35	Herkimer County	172	21
36	Village of Herkimer	304	38
37	Livingston County		
38	Village of Avon	160	20
39	Madison County		
40	Village of Hamilton	504	63
41 42	Monroe County Town of Perinton	88	11
43	Rochester Pure Waters District	1,528	191
44	Village of Spencerport	1,400	175
45	Town of Henrietta	56	7
46	Ontario County		
47	City of Geneva	1,720	215
48	Onondaga County		
49 50	Onondaga County/Syracuse Metro	10,776	1,347
51	Onondaga County (Ley Creek)	10,776 56	1,347 7
52	Orange County	50	1
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Town of Montgomery	728	91
2	Village of Montgomery	1,632	204
3	Orleans County		
4	Town of Shelby	8	1
5	Town of Ridgeway	264	33
6	Putnam County		
7	Putnam County	152	19
8	Rockland County		
9	Village of Suffern	4,160	520
10	Seneca County		
11	Village of Lodi	360	45
12	Town of Waterloo	144	18
13	St. Lawrence County		
14	Town of Lawrence	200	25
15	Steuben County		
16	Village of South Corning	808	101
17	Sullivan County		
18	Town of Tusten	816	102
19	Town of Fallsburg	504	63
20	Tompkins County		
21	Town of Newfield	384	48
22	Village of Dryden	1,000	125
23	Ulster County	,	
24	Village of Ellenville	448	56
25	Town of Wawarsing	1,224	153
26	Town of Crawford	1,240	155
27	Town of Saugerties	5,912	702
28	Westchester County	3,722	, 0 =
29	Town of North Castle	1,408	176
30	Wyoming County	1,100	1,0
31	Village of Castile	40	5
32	viilage of cascile	10	
33	Subtotal-New Projects		\$5,628
34	Statewide		\$3,02 0
35	Supplement to various previously		
36	scheduled projects	\$62,152	\$7,684
37	Engineering studies, reports	302,132	\$7,004
38		6 000	736
38 39	and designs, various projects	6,088	/36
39 40	Cupplomonta		
-	Supplements		\$8,420
41	Grand Total Appropriation		\$27,190
42			=======

43 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for:

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The state share of the cost of construction of water quality improve ment projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13	Notwithstanding the provisions of any general or moneys hereby appropriated shall be available improvement expenditures for eligible water of projects as defined by section 51-0303 of the envation law upon the issuance of a certificate of ability by the director of the division of the buth the state comptroller shall at the commencement of to the director of the division of the budget, environmental conservation, the chairman of the committee, and the chairman of the assembly ways the amounts disbursed from this appropriation improvement Disbursements for the month preceding (01385957) 21,229,100	e for wate uality in vironmenta approval dget. each month the commishe senate and means n for Wate such cert	er quality mprovement al conser- of avail- n certify ssioner of e finance committee er Quality cification
14	project schedule		
15		STIMATED	
16		ELIGIBLE 1	ESTIMATED
17		PROJECT	
18	COUNTY OR CITY PROJECT	COST	
19			
20		(tho	ısands)
21	Supplements to previous appropriations:		
22	Albany		
23	Town of Guilderland	\$2,088	\$261
24	Chautauqua		
25	City of Jamestown	3,720	465
26	Chautauqua Lake Sewer District	4,864	164
27	Delaware		
28	Village of Hancock	4,984	623
29	Erie		
30	Buffalo Sewer Authority	33,104	4,001
31	Towns of Aurora and Holland; Village of East		
32	Aurora	•	431
33	Southtown's Sewage Treatment Agency	22,944	2,757
34	Niagara		
35	Village of Wilson	2,600	311
36	Ontario District	1 664	200
37	Honeoye Lake Sewer District	1,664	208
30 39	Towns of Blooming Grove, Cornwall and New Wind-		
40	sor	1,104	138
41	Oswego	1,104	130
42	City of Fulton	4,680	585
43	Rensselaer	1,000	303
44	Town of Sand Lake	2,208	97
45	Rockland	_,	- ·
46	Rockland County Sewer District No. 1	8,136	1,017
47	Suffolk	,	•
48	Suffolk County Sewer District No. 3	1,296	162
49	Sullivan		
50	Town of Bethel	7,208	901
51	Westchester		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Mamaroneck Sewer District	5,128	641
3 4	Subtotal-Supplements		\$12,761
5	Albany		
6	Town of Coeymans	\$440	\$55
7	Chautauqua Village of Falconer	424	53
8 9	Clinton	424	53
10	Town of Peru	1,072	134
11	Columbia	_, -, -	
12	Town of Stockport	544	68
13	Erie		
14	Buffalo Sewer Authority (Project C-36-915)	768	96
15	City of Lackawanna	7,080	885
16	Genesee	056	2.0
17 18	Village of Elba	256	32
19	Town of Hunter and Village of Tannersville	120	15
20	Jefferson	120	13
21	Village of Brownville	104	13
22	Town of Watertown	176	22
23	Madison		
24	Town of Sullivan	72	9
25	Oneida		
26	Town of Marcy	144	18
27	Onondaga		
28	Meadowbrook-Limestone Sewage Treatment Plant Ex-	1 250	1.00
29 30	pansion	1,352 3,056	169 382
31	Ontario	3,030	302
32	Town of Farmington	408	51
33	Village of Holcomb	392	49
34	Orange		
35	Village of Montgomery	1,576	197
36	Town of Warwick and Village of Greenwood Lake	48	6
37	Town of Woodbury	12,472	1,559
38	Otsego		
39	•	320	
40	Village of Richfield Springs	15	2
41 42	Rensselaer Town of Brunswick	128	16
43	Town of North Greenbush	152	19
44	Schoharie	132	10
45	Village of Richmondville	16	2
46	Schuyler		
47	Town of Reading	384	48
48	Seneca		
49	Towns of Romulus and Varick	304	38
50	Seneca County Sewer District No. 1	2,352	294
51	Village of Waterloo	1,368	171
52	Ulster		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	City of Kingston	2,744	343
2	New York City	0 600	1 110
3 4	City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
5	Subtotal-New Projects		\$5,904
6	New Projects (In Planning):		
7	Albany		
8	City of Cohoes	\$72	\$9
9	Broome		
10	Village of Endicott	144	18
11	Town of Sanford	16	2
12	Cattaraugus		
13	City of Olean	144	18
14	Village of Portville	64	8
15	Chautauqua		
16	Town of Ellicott	32	4
17	Ripley Sewer District	152	19
18	Village of Sinclairville	16	2
19	Clinton		
20	Town of Champlain	104	13
21	Town of Plattsburgh	788	99
22	Dutchess		
23	Village of Pawling	192	24
24	Erie		
25	Village of Akron	80	10
26	Town of Brant	110	14
27	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
28	Buffalo Sewer Authority (Project C-36-1070)	112	14
29	Buffalo Sewer Authority (Project C-36-1130)	800	100
30	Village of Springville	104	13
31	Essex		_
32	Town of Port Henry	40	5
33	Town of Willsboro	80	10
34	Franklin	104	1.0
35	Village of Tupper Lake	104	13
36	Fulton	260	4.5
37	City of Gloversville and Village of Johnstown	360	45
38	Genesee Gitter of Batania	F.C.0	7.0
39	City of Batavia	560	70
40	Greene	160	20
41 42	Village of Coxsackie	160	20
43		2.0	4
44	Village of Deferiet	32	4
45	Village of Castorland	8	1
46	Madison	0	Τ.
47	Village of Chittenango	88	11
48	Monroe	00	Т.Т.
49	Town of Brighton	32	4
50	Towns of Hamlin and Kendall	48	6
51	Montgomery	10	O
-	31		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	City of Ametordom and Town of Ametordom	336	42
2	City of Amsterdam and Town of Amsterdam Nassau	330	42
3	Nassau County Sewer District No. 3	1,021	128
4	Oyster Bay Sewer District	256	32
5	West Long Beach Sewer District (Project C-36-		
6	1043)	1,984	248
7	Niagara		
8	Town of Lewiston	88	11
9	Village of Middleport	136	17
10	Oneida		
11	Town of Marcy	552	69
12	County of Oneida, Pump Station, Sequoit Creek	520	65
13	Onondaga		
14	Village of Marcellus	224	28
15	Orange		
16	Town of Warwick	264	33
17	Orleans	256	4.5
18	Village of Medina	376	47
19	Rensselaer	F.C	-
20	Village of Hoosick Falls	56	7
21	City of Rensselaer	56	7
22	Rockland	200	٥٦
23 24	Village of Suffern	200	25
24 25	St. Lawrence Village of Heuvelton	E 6	7
25 26		56 64	8
26 27	Village of Norwood	04	8
28	Saratoga Willage of South Glong Falls	104	1 2
28 29	Village of South Glens Falls	104	13
30	Town of Seneca Falls	528	66
31	Steuben	320	00
32	City of Corning	200	22
33	Suffolk	200	22
34	Village of Greenport and Town of Southold	1,064	133
35	Town of Huntington	312	39
36	Town of Southold	24	3
37	Sullivan		3
38	Towns of Callicoon and Delaware, and Village of		
39	Jeffersonville (C-D-J) Joint Sewer Board	40	5
40	Town of Delaware	72	9
41	Tompkins		
42	Village of Lansing	104	13
43	Ulster		
44	Town of Wawarsing	16	2
45	Town of Woodstock	120	15
46	Washington		
47	Village of Fort Ann	32	4
48	Wayne		
49	Village of Clyde	64	8
50	Village of Newark	128	16
51	Village of Lyons	40	5
52	Westchester		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	Town of Mount Pleasant Yonkers Sewer District Town of Yorktown Wyoming Village of Attica Town of Bennington and Hamlet of Cowlesville Towns of Castile and Perry New York City City of New York: Newtown Creek Plant Upgrading (C-36-713) Subtotal-Projects In Planning Grand Total of Appropriations	728 168 280 24 288	16 91 21 35 3 36 251 \$2,563 \$21,229 =======
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 3, of the laws of 1977, as an section 1, of the laws of 2002: The state share of the cost of construction of ware ment projects, including the payment of liability to April 1, 1977, in accordance with the provess of article fifty-one of the environmental of amended for projects included in the following costs incidental and appurtenant thereto, herein "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or moneys hereby appropriated shall be available improvement expenditures for eligible water projects as defined by section 51-0303 of the evation law upon the issuance of a certificate of ability by the director of the division of the Branch of the director of the division of the Branch of the director of the division of the budget, the environmental conservation, the chairman of committee, and the chairman of the assembly ways the amounts expended from this appropriation Improvement Disbursements for the month preceding (01385757) 20,829,700	ater qualities income issions of conservating schedule nafter restricted a special ole for walter approvation of each mother committees and mean for Water grands such celes and mean for water grands conserved the send mean for water grands conserved the send mean for water grands conserved the committees and mean for water grands conserved the send mean for water grands conserved the committees and mean for water grands conserved the committees and mean for water grands conserved the committees and mean for water grands conserved the committees are conserved to the conserved the committees are conserved to the conserved the committees are conserved to the conserved	ity improve- urred prior title three ion law as e, including ferred to as l law, the ater quality improvement hal conser- l of avail- onth certify issioner of hate finance has committee ter Quality ertification
37 38 39 40 41 42 43 44 45 46 47 48	EST EI COUNTY OR CITY PROJECT COUNTY OR CITY PROJECT	LIGIBLE ROJECT COST	SHARE
			usands)
	Supplements to previous appropriations: Chautauqua City of Jamestown	\$3,824	\$478
49 50	Southtown's sewage treatment agency Monroe	8,128	880

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	CAPITAL PROJECTS - REAPPROPRIATIONS	2017-18	
1 2	Town of Webster	5,560	695
3	745)	80,736	10,092
4	Irondequoit Bay pure waters district	352	44
5	South Central pure waters district	1,112	139
6	Ontario	•	
7 8	City of Canandaigua	4,640	580
9	Rockland County sewer district No. 1	4,304	538
10	Saratoga		
11	Saratoga County sewer district No. 1	1,864	• • •
12	Sullivan		
13 14	Town of Thompson, Village of Monticello Wayne	4,344	543
15	Town of Ontario	8	1
16	New York City		
17 18	Oakwood Beach		2,928
19	Subtotal-Supplements		\$16,909
20	Subtotal Supplements		
21	New Projects		
22	Chautauqua		
23	North Chautauqua Lake sewer district		
24	(project C-36-913)	¢2 7N1	\$338
25	Chenango	φ Ζ , / Ο Ι	ψ330
26	Village of Greene	43	6
27	Madison	43	0
28	Town of Lenox	1,700	213
29	Town of Sullivan, East Sullivan	400	50
30	Oneida	400	30
31	Town of Verona, East Oneida Lake	2,500	313
32	Otsego	2,300	313
33	Town of Oneonta	302	38
34	Suffolk	302	30
35	Suffolk County sewer district (project C-36-		
36 37	1036)		2,508
38	Subtotal-New Projects		\$3,466
39	Step I Planning		
40	Albany		
41	Town of Bethlehem (C-36-1096)		\$6
42	Chautauqua		
43	Portland, Pomfret, Dunkirk Sewer District		
44	(C-36-1097)		4
45	Chenango		
46	Village of Sherburne (C-36-1051)		8
47	Columbia		
48	Village of Chatham (C-36-1101)		4
49	Town of Kinderhook (C-36-1118)		5
50	Cortland		
51	Cortland County SA (C-36-1001)		5
52	Delaware		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Village of Hancock (C-36-874)	5 1
4	Town of Aurora (C-36-836)	26
5	Village of Blasdell (C-36-1012)	25
		_
6	Buffalo Sewer Authority (C-36-830)	32
7	Essex	
8	Village of Elizabethtown (C-36-1105)	3
9	Franklin	
10	St. Regis Mohawk Indian Reservation	
11	(C-36-1111)	10
12	Genesee	
13	Town of Pavilion (C-36-1078)	2
14	Greene	
15	Town of Catskill (C-36-1024)	1
16	Herkimer	
17	Town of West Winfield (C-36-1084)	1
18	Jefferson	
19	Village of Dexter (C-36-1005)	1
20	LaFargeville, Town of Orleans (C-36-1119)	4
21	Livingston	7
22	Village of Caledonia (C-36-1010)	5
		3
23	Town of Livonia (C-36-1088)	
24	Town of York (C-36-1011)	5
25	Madison	
26	Town of Cazenovia (C-36-1092)	3
27	Onondaga	
28	Village of Skaneateles (C-36-1000)	13
29	Ontario	
30	Village of Rushville (C-36-1094)	9
31	Oswego	
32	City of Fulton (C-36-1009)	24
33	Rensselaer	
34	Town of Schodack (C-36-1117)	10
35	Rockland	
36	Town of Stony Point (C-36-993)	10
37	St. Lawrence	
38	Village of Waddington (C-36-1076)	4
	Saratoga	-
40	Town of Stillwater (C-36-1113)	5
41	Schoharie	3
42	Village of Middleburgh (C-36-929)	3
43		1
	Village of Sharon Springs (C-36-1098)	1
44	Seneca	7
45	Village of Seneca Falls (C-36-1102)	7
46	Sullivan	4.0
47	Town of Bethel (C-36-1115)	10
48	Tioga	-
49	Town of Owego (C-36-1004)	3
50	Tompkins	
51	City of Ithaca (C-36-1095)	42
52	Ulster	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

		\$20,830 ======
section 1, of the laws of 2003, for: The state share of the cost of construction of ment projects, including the payment of liabil to April 1, 1976, in accordance with the prof article fifty-one of the environmental amended for projects included in the follow costs incidental and appurtenant thereto, her "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general moneys hereby appropriated shall be avail improvement expenditures for eligible water projects as defined by section 51-0303 of the vation law upon the issuance of a certificate ability by the director of the division of the The state comptroller shall at the commencement to the director of the division of the budget environmental conservation, the chairman committee, and the chairman of the assembly we the amounts disbursed from this appropriation improvement Disbursements for the month precedent.	of water qualities incovisions of conservations schedulate remarks or special lable for water quality ne environme to fapprovation of the seways and meaton for Water Such Comments of t	lity improve urred prior title three ion law as e, including ferred to as law, the ater quality improvement ntal conserlof availonth certify issioner of nate finance ns committee ter Quality ertification
Supplements to previous appropriations: Albany Village of Green Island Chautauqua	ELIGIBLE PROJECT COST (tho	ESTIMATED STATE SHARE
	Sy chapter 54, section 5, of the laws of 1976, as section 1, of the laws of 2003, for: The state share of the cost of construction of ment projects, including the payment of liability to April 1, 1976, in accordance with the profit of article fifty-one of the environmental amended for projects included in the follow costs incidental and appurtenant thereto, her "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general moneys hereby appropriated shall be avaising improvement expenditures for eligible water projects as defined by section 51-0303 of the vation law upon the issuance of a certificate ability by the director of the division of the The state comptroller shall at the commencement to the director of the division of the budget environmental conservation, the chairman committee, and the chairman of the assembly with amounts disbursed from this appropriated Improvement Disbursements for the month preceded (01385557) 45,543,700	sy chapter 54, section 5, of the laws of 1976, as amended by section 1, of the laws of 2003, for: The state share of the cost of construction of water qua ment projects, including the payment of liabilities inc to April 1, 1976, in accordance with the provisions of of article fifty-one of the environmental conservat amended for projects included in the following schedul costs incidental and appurtenant thereto, hereinafter re "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or specia moneys hereby appropriated shall be available for w improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environme vation law upon the issuance of a certificate of approva ability by the director of the division of the budget. The state comptroller shall at the commencement of each m to the director of the division of the budget, the comm environmental conservation, the chairman of the se committee, and the chairman of the assembly ways and mea the amounts disbursed from this appropriation for Wa Improvement Disbursements for the month preceding such c (01385557) 45,543,700

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Town of Grand Island		478 1,708
4 5	Herkimer County sewer district Madison	2,136	267
6 7	City of Oneida	2,208	276
8	Rochester pure waters district (project C-36-		
9	745)	16,560	1,935
10	Town of Webster	288	36
11	Nassau		
12	Recharge facility, Nassau Co. sewer district		
13	No. 3	6,224	778
14	Niagara		
15	Town of Niagara	2,432	304
16	Oneida		
17	Village of Sylvan Beach	1,416	177
18	City of Utica	496	62
19	Onondaga		
20	Baldwinsville		
21	Seneca Knolls sewer district	4,032	504
22	Oak Orchard service area	3,744	468
23	Ontario		
24	City of Canandaigua	904	113
25	Putnam		
26	Town of Carmel, Lake Secor sewer district		
27	No. 4	704	88
28	Rockland		4 000
29	Rockland County sewer district No. 1	9,600	1,200
30	Sullivan		
31	Town of Thompson, Village of Monticello	1,208	151
32	Wayne	0 404	202
33	Town of Williamson	2,424	303
34	Westchester	1 200	1 77 1
35	Blind Brook sewer district	1,368	171
36 37	Port Chester sewer district	1,488	186
38	New York City Coney Island	E2 776	6,722
39	Oakwood Beach		
40	Red Hook	•	2,608 2,451
41	Statewide	17,000	2,431
42	Supplements to various previously scheduled		
43	projects 1	57 864	19,171
44	projects	.57,001	
45	SubtotalSupplements		\$40,659
46	Saperant Sapprometros		
47	New Projects		
48	Genesee		
49	Town of Batavia, Sewer district No. 1	\$51	\$7
50	Onondaga	•	·
51	Meadowbrook Trunk sewer	1,000	125
52	Statewide Engineering studies, reports and		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	designs, various projects		4,764	
3	SubtotalNew Projects		\$4,896 	
5 6	Grand Total Appropriation		\$45,544 ======	
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, for: The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification			
26 27 28	the amounts disbursed from this appropriation Improvement Disbursements for the month preced	n for Wat ing such ce	er Quality rtification	
26 27 28 29	the amounts disbursed from this appropriation Improvement Disbursements for the month preceded (00320557) 92,201,700	n for Wat ing such ce (re	er Quality rtification	
26 27 28 29 30 31 32 33	the amounts disbursed from this appropriation Improvement Disbursements for the month precede (00320557) 92,201,700	n for Wat ing such ce	er Quality rtification . \$460,000) ESTIMATED STATE	
26 27 28 29 30 31 32 33 34	the amounts disbursed from this appropriation Improvement Disbursements for the month preceded (00320557) 92,201,700	n for Wat ing such ce (re STIMATED ELIGIBLE PROJECT COST	er Quality rtification . \$460,000) ESTIMATED STATE SHARE	
26 27 28 29 30 31 32 33 34 35 36	the amounts disbursed from this appropriation Improvement Disbursements for the month preceded (00320557) 92,201,700 project schedule COUNTY PROJECT Supplements to previous appropriations Albany	n for Wat ing such ce (re STIMATED ELIGIBLE PROJECT COST	er Quality rtification . \$460,000) ESTIMATED STATE	
26 27 28 29 30 31 32 33 34 35 36 37 38	the amounts disbursed from this appropriation Improvement Disbursements for the month preceded (00320557) 92,201,700 project schedule COUNTY PROJECT Supplements to previous appropriations Albany Village of Altamont	n for Wat ing such ce (re STIMATED ELIGIBLE PROJECT COST (thou	er Quality rtification . \$460,000) ESTIMATED STATE SHAREsands)	
26 27 28 29 30 31 32 33 34 35 36 37 38 39	the amounts disbursed from this appropriation Improvement Disbursements for the month preceded (00320557) 92,201,700 project schedule COUNTY PROJECT Supplements to previous appropriations Albany Village of Altamont Town of Guilderland	n for Wat ing such ce (re STIMATED ELIGIBLE PROJECT COST (thou	er Quality rtification . \$460,000) ESTIMATED STATE SHAREsands)	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	the amounts disbursed from this appropriation Improvement Disbursements for the month preceded (00320557) 92,201,700 project schedule COUNTY PROJECT Supplements to previous appropriations Albany Village of Altamont Town of Guilderland Village of Green Island	n for Wat ing such ce (re STIMATED ELIGIBLE PROJECT COST (thou	er Quality rtification . \$460,000) ESTIMATED STATE SHAREsands)	
26 27 28 29 30 31 32 33 34 35 36 37 38 39	the amounts disbursed from this appropriation Improvement Disbursements for the month preceded (00320557) 92,201,700 project schedule COUNTY PROJECT Supplements to previous appropriations Albany Village of Altamont Town of Guilderland	n for Wating such ce (re STIMATED ELIGIBLE PROJECT COST (thou	er Quality rtification . \$460,000) ESTIMATED STATE SHAREsands)	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	the amounts disbursed from this appropriation Improvement Disbursements for the month preceded (00320557) 92,201,700	n for Wat ing such ce (re STIMATED ELIGIBLE PROJECT COST(thou \$315 1,182 130 205 50	er Quality rtification . \$460,000) ESTIMATED STATE SHAREsands) \$39 148 16	
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	the amounts disbursed from this appropriation Improvement Disbursements for the month preced (00320557) 92,201,700 project schedule COUNTY PROJECT Supplements to previous appropriations Albany Village of Altamont Town of Guilderland Village of Green Island Cattaraugus Village of Franklinville	n for Wat ing such ce (re STIMATED ELIGIBLE PROJECT COST(thou \$315 1,182 130 205	er Quality rtification . \$460,000) ESTIMATED STATE SHAREsands) \$39 148 16 26	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	the amounts disbursed from this appropriation Improvement Disbursements for the month preced (00320557) 92,201,700	n for Wating such ce (re STIMATED ELIGIBLE PROJECT COST (thou \$315 1,182 130 205 50 1,594 422	er Quality rtification . \$460,000) ESTIMATED STATE SHAREsands) \$39 148 16 26 7 200 53	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	the amounts disbursed from this appropriation Improvement Disbursements for the month preced (00320557) 92,201,700	n for Wating such ce (re STIMATED ELIGIBLE PROJECT COST (thou \$315 1,182 130 205 50 1,594 422 2,080	er Quality rtification . \$460,000) ESTIMATED STATE SHAREsands) \$39 148 16 26 7 200 53 260	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	the amounts disbursed from this appropriation Improvement Disbursements for the month preced (00320557) 92,201,700	n for Wating such ce (re STIMATED ELIGIBLE PROJECT COST (thou \$315 1,182 130 205 50 1,594 422 2,080 2,400	er Quality rtification . \$460,000) ESTIMATED STATE SHAREsands) \$39 148 16 26 7 200 53	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

-	***13.	011	0.5
1	Village of Sherman	211	26
2	Chemung Chemun	27 770	2 471
3 4	Chemung County	27,770	3,471
5	Town of Greenport	420	52
6	City of Hudson	24	3
7	Village of Philmont	449	57
8	Village of Valatie	161	20
9	Cortland	101	20
10	City of Cortland	64	8
11	Erie	01	O
12	Erie County Sewer District No. 4	6 352	794
13	Town of Amherst		8,148
14	Essex	03,101	0,110
15	Village of Ticonderoga	512	64
16	Franklin	312	01
17	Village of Chateaugay	28	4
18	Herkimer		-
19	Herkimer County Sewer District	1,304	163
20	Jefferson	_,	
21	Village of Adams	490	62
22	City of Watertown	904	113
23	Lewis		
24	Village of Croghan	26	3
25	Livingston		
26	Village of Dansville	80	10
27	Madison		
28	Cazenovia	112	14
29	Monroe		
30	City of Rochester	44,850	5,607
31	Montgomery		
32	Montgomery County Sewer District No. 1	1,400	175
33	Niagara		
34	Town of Newfane	670	84
35	Niagara County Sewer District No. 1	1,880	235
36	City of North Tonawanda	126	16
37	Village of Youngstown, Town of Porter	376	47
38	Town of Somerset, Village of Barker	184	23
39	Oneida		
40	Village of Clinton, Town of Kirkland	1,497	187
41	City of Sherrill	450	57
42	Village of Sylvan Beach	4,877	610
43	Onondaga		
44	Clay Sewer District	3,537	442
45	Village of Jordan	94	12
46	Limestone Sewer District	10	2
47	Baldwinsville Seneca Knolls Sewer District	1,992	249
48	Ontario	0.4-	
49	City of Canandaigua	845	106
50	Orange		_
51	Town of Goshen	48	6
52	Orleans		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Village of Albion	2,428	304
2	Oswego		
3	Village of Mexico	56	7
4	Town of Minetto	98	12
5	City of Oswego	1,656	207
6	Village of Phoenix	416	52
7	Otsego		
8	Village of Milford	128	16
9	Putnam		
10	Town of Carmel, Lake Secor Sewer District No.		
11	4	625	79
12	Rensselaer		
13	Village of Castleton-on-Hudson	177	23
14	Town of East Greenbush	390	48
15	Town of North Greenbush	240	30
16	Rockland		
17	Rockland County Sewer District No. 1	6,273	784
18	St. Lawrence		
19	Village of Massena	455	57
20	City of Ogdensburg	144	18
21	Saratoga		
22	Saratoga County Sewer District No. 1	1,820	184
23	Village of Schuylerville	447	55
24	Town and Village of Waterford	1,722	216
25	Schuyler	_,	
26	Village of Watkins Glen	520	65
27	Steuben		
28	Village of Wayland	217	28
29	Suffolk	,	
30	Village of Ocean Beach	210	26
31	Sullivan		
32	Village of Monticello, Town of Thompson	1,471	184
33	Town of Fallsburg	15,336	1,917
34	Village of Woodbridge	1,944	243
35	Tioga	1,011	213
36	Village of Owego	97	12
37	Village of Waverly	74	10
38	Tompkins	7 1	10
39	Village of Groton	39	5
40	Ulster	39	3
41	Town of Shawangunk	2,135	267
42	-	2,133	207
43	Wayne Tarm of Marian	165	0.1
	Town of Marion		21
44	Town of Williamson	4,960	620
45	Westchester	7 015	0.00
46	Blind Brook Sewer District	7,215	902
47	Ossining Sewer District	10,221	1,278
48	Port Chester Sewer District	1,800	225
49	Wyoming	110	. .
50	Village of Warsaw	110	14
51	New York City	1 = 0 4	100
52	Coney Island	1,584	198

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Oakwood Beach	7,229	904
3	Subtotal Supplements		\$31,026
4	New Projects		Q31,020
5	Albany		
6	City of Albany	\$280	\$35
7	Allegany		
8	Village of Bolivar	904	113
9	Broome		
10	City of Binghamton	10,952	1,330
11	Cattaraugus		
12	Village of Allegany	1,560	191
13	Cayuga		
14	City of Auburn	70	9
15	Village and Town of Union Springs	2,118	265
16	Chautauqua	c 12c	665
17	City of Jamestown	6,136	665
18	City of Jamestown	4,000	500
19	Village of Brocton	1,200	150
20 21	Chenango Gitar of Namich	2 000	375
22	City of Norwich	3,000	3/5
23	Tri-Municipal Sewer District	16,840	2,105
24	Erie	10,640	2,105
25	Village of Alden	1,870	234
26	Village of Gowanda	3,017	377
27	City of Lackawanna	4,000	500
28	Southtowns	40,335	5,042
29	Greene	10,333	3,012
30	Town of New Baltimore	830	104
31	Herkimer		
32	Town of Webb	400	50
33	Livingston		
34	Village of Geneseo	900	113
35	Madison		
36	Village of Canastota	2,577	322
37	Monroe		
38	City of Rochester, West Side	152,560	19,070
39	Village of Honeoye Falls	296	37
40	Town of Victor, Town of Mendon	1,240	155
41	Nassau		
42	Sewer District No. 2, Bay Park		18,750
43	Wantaugh Recharge Sewer District No. 3	14,803	1,850
44	Niagara	600	
45	City of Lockport	600	75
46	Village of Wilson	1,360	170
47 48	Oneida Starch Factory Creek	2 256	295
48 49	Town of Kirkland	2,356 40	295 5
50	Onondaga	40	5
51	Nine Mile Creek	6,700	837
52	Ontario	0,700	037
22			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18 Canandaigua Lake Sewer District 2,695 337 2 Otsego 3 Village of Cooperstown 24 3 4 5 Village of Parish 470 59 6 Orange 7 Sewer District No. 2 800 100 Town of Newburgh 8 784 98 9 Putnam 10 Town of Putnam Valley 112 14 Rensselaer 11 12 Town of Sand Lake 2,823 353 13 Schenectady 480 60 14 Town of Niskayuna 15 Town of Rotterdam 3,968 496 16 Seneca 17 Village of Interlaken 88 11 18 Suffolk Port Jefferson Sewer District 9,184 1,148 19 20 Town of Riverhead 3,664 458 Sullivan 21 22 Village of Liberty 4,700 547 23 Town of Liberty 1,528 191 24 Ulster 25 Town of Esopus 3,000 375 26 Village of Rosendale 778 97 27 28 Village of Lake George 955 119 29 Warren County Sewer District 1,760 182 30 Washington 31 Village of Cambridge 48 6 32 Westchester 33 Irvington Extension 194 1,552 34 Mamaroneck Sewer District 20,000 2,500 35 Town of North Castle, Armonk Sewer District 1,500 188 Town of Greenburgh 36 208 26 37 38 Subtotal New Projects \$61,176 39 \$92,202 40 Grand Total Appropriations 41 ======= 42 WATER RESOURCES - PWBA (CCP) 43 Capital Projects Funds - Other 44 Capital Projects Fund 45 Water Resources Purpose

⁴⁶ Water Quality Improvements

⁴⁷ By chapter 55, section 1, of the laws of 2003:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 (re. \$544,000)

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 (re. \$668,000)

18 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 (re. \$1,466,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

 For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

33 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) ... 56,869,200 (re. \$913,000)

8 By chapter 79, section 14, of the laws of 1970, as amended by chapter 9 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

29 By chapter 177, section 5, of the laws of 1965, as amended by chapter 30 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

1	For	the	compi	rehensive	construct	cion	programs,	purposes	and
2	pro	oject	s as	herein	specified	in	accordan	ce with	the
3	fol	llow	ing:						

4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Fund - Other	152,699,000	257,098,000
7 8	All Funds =	152,699,000	257,098,000
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CC	P)	7,000,000

- 11 Capital Projects Funds Other
- 12 Youth Facilities Improvement Fund
- 13 Preparation of Plans Purpose

14 For payment of design and construction 15 management account of the centralized 16 services fund of the New York state office 17 of general services for the purpose of 18 preparation and review of plans, specifi-19 cations, estimates, services, construction 20 management and supervision, inspection 21 studies, appraisals, surveys, testing and 22 environmental impact statements and for 23 the cost of consultant design service, provided, however, that notwithstanding 24 25 the provisions of article 5 of the general construction law or any other law or regu-26 27 lation to the contrary, for the purposes 28 of this appropriation and to secure great-29 er savings for the public and ensure qual-30 ity workmanship on such projects as may be 31 impacted, section 17 of part F of chapter 32 60 of the laws of 2015, constituting the 33 infrastructure investment act ("Act"), is amended to remove the repealer contained 34 35 therein to continue the Act in full force 36 and effect through and until March 31, 37 2018, with the following amendments to 38 sections two, three, four, and eight of 39 the Act: authorized state entities may also use the alternative delivery method 40 41 referred to as design-build contracts for 42 capital projects related to buildings as 43 well as to any projects undertaken by an 44 authorized state entity in agreement with 45 another party; "authorized state entity" shall include the office of children and 46

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

1 2 3 4 5 6 7 8 9	family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25GS1730)
11 12	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
13 14 15	Capital Projects Funds - Other Capital Projects Fund Maintenance and Operations Purpose
16 17 18 19 20 21 22 23	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM17M0) 5,000,000
24 25	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 130,699,000
26 27 28	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

therein to continue the Act in full force 2 and effect through and until March 31, 3 2018, with the following amendments to 4 sections two, three, four, and eight of 5 the Act: authorized state entities may 6 also use the alternative delivery method 7 referred to as design-build contracts for 8 capital projects related to buildings as 9 well as to any projects undertaken by an 10 authorized state entity in agreement with 11 another party; "authorized state entity" shall include the office of children and 12 13 family services; in addition to other laws 14 notwithstood, the Act also notwithstands 15 the provisions of sections 8 and 9 of the 16 public buildings law; if the office of 17 children and family services requires a 18 contractor to prepare separate specifica-19 tions in accordance with section 135 of 20 the state finance law, it shall be deemed 21 to be in compliance with the provisions of 22 such law (25GM1703) 1,725,000 For the cost of maintaining the Tonawanda 23 Indian Community House pursuant to chapter 24 549 of the laws of 1936, provided, howev-25 26 er, that notwithstanding the provisions of 27 article 5 of the general construction law 28 or any other law or regulation to the 29 contrary, for the purposes of this appro-30 priation and to secure greater savings for 31 the public and ensure quality workmanship 32 on such projects as may be impacted, section 17 of part F of chapter 60 of the 33 34 laws of 2015, constituting the infrastruc-35 ture investment act ("Act"), is amended to 36 remove the repealer contained therein to 37 continue the Act in full force and effect 38 through and until March 31, 2018, with the following amendments to sections two, 39 three, four, and eight of the Act: author-40 41 ized state entities may also use the 42 alternative delivery method referred to as 43 design-build contracts for capital 44 projects related to buildings as well as to any projects undertaken by an author-45 46 ized state entity in agreement with anoth-47 er party; "authorized state entity" 48 include the office of children and family 49 services; in addition to other notwithstood, the Act also notwithstands 50

the provisions of sections 8 and 9 of the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

public buildings law; if the office of children and family services requires a 3 contractor to prepare separate specifica-4 tions in accordance with section 135 of 5 the state finance law, it shall be deemed 6 to be in compliance with the provisions of 7 such law (25T31703) 100,000 8 Capital Projects Funds - Other 9 Youth Facilities Improvement Fund 10 Administration Purpose For the preparation and review of plans, 11 12 specifications, estimates, studies, 13 inspections, appraisals and surveys, and 14 payment of personal service and nonper-15 sonal service, including fringe benefits 16 and indirect costs related to the adminis-17 tration and security of capital projects 18 provided by the office of children and 19 family services for new and reappropriated 20 projects, provided, however, that notwithstanding the provisions of article 5 of 21 22 the general construction law or any other 23 law or regulation to the contrary, for the 24 purposes of this appropriation and to 25 secure greater savings for the public and 26 ensure quality workmanship on such 27 projects as may be impacted, section 17 of 28 part F of chapter 60 of the laws of 2015, 29 constituting the infrastructure investment 30 act ("Act"), is amended to remove the 31 repealer contained therein to continue the 32 Act in full force and effect through and 33 until March 31, 2018, with the following 34 amendments to sections two, three, four, 35 and eight of the Act: authorized state 36 entities may also use the alternative delivery method referred to as design-37 build contracts for capital projects 38 39 related to buildings as well as to any 40 projects undertaken by an authorized state 41 entity in agreement with another party; 42 "authorized state entity" shall include children and family 43 office of the services; in addition to other 44 45 notwithstood, the Act also notwithstands 46 the provisions of sections 8 and 9 of the 47 public buildings law; if the office of

children and family services requires a

contractor to prepare separate specifica-

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

1 2 3 4	tions in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25ST1750)
5 6 7	Capital Projects Funds - Other Youth Facilities Improvement Fund Environmental Protection or Improvements Purpose
8	For payment of the cost of construction,
9	reconstruction and improvements, including
10	the preparation of designs, plans, spec-
11	ifications and estimates for environmental
12	protection or improvements at various
13	youth facilities, including liabilities
14	incurred prior to April 1, 2017, provided,
15	however, that notwithstanding the
16	provisions of article 5 of the general
17	construction law or any other law or regu-
18 19	lation to the contrary, for the purposes
20	of this appropriation and to secure great- er savings for the public and ensure qual-
21	ity workmanship on such projects as may be
22	impacted, section 17 of part F of chapter
23	60 of the laws of 2015, constituting the
24	infrastructure investment act ("Act"), is
25	amended to remove the repealer contained
26	therein to continue the Act in full force
27	and effect through and until March 31,
28	2018, with the following amendments to
29	sections two, three, four, and eight of
30	the Act: authorized state entities may
31 32	also use the alternative delivery method
32 33	referred to as design-build contracts for capital projects related to buildings as
34	well as to any projects undertaken by an
35	authorized state entity in agreement with
36	another party; "authorized state entity"
37	shall include the office of children and
38	family services; in addition to other laws
39	notwithstood, the Act also notwithstands
40	the provisions of sections 8 and 9 of the
41	public buildings law; if the office of
42	children and family services requires a
43	contractor to prepare separate specifica-
44	tions in accordance with section 135 of
45 46	the state finance law, it shall be deemed to be in compliance with the provisions of
47	such law (25EN1706) 5,000,000
- /	2331 237 (23211, 33)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

1 Youth Facilities Improvement Fund

2 Health and Safety Purpose

48

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3
   For payment of the cost of construction,
     reconstruction and improvements, including
 5
     the preparation of designs, plans, spec-
     ifications and estimates, for health and
 6
 7
      safety improvements to existing youth
 8
     facilities and programs, including liabil-
 9
     ities incurred prior to April 1, 2017,
10
     provided, however, that notwithstanding
11
     the provisions of article 5 of the general
12
     construction law or any other law or regu-
13
     lation to the contrary, for the purposes
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     of this appropriation and to secure great-
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     er savings for the public and ensure qual-
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      ity workmanship on such projects as may be
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      impacted, section 17 of part F of chapter
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      60 of the laws of 2015, constituting the
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      infrastructure investment act ("Act"), is
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      amended to remove the repealer contained
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      therein to continue the Act in full force
22
     and effect through and until March 31,
      2018, with the following amendments to
23
24
      sections two, three, four, and eight of
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     the Act: authorized state entities may
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     also use the alternative delivery method
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     referred to as design-build contracts for
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     capital projects related to buildings as
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     well as to any projects undertaken by an
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     authorized state entity in agreement with
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     another party; "authorized state entity"
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     shall include the office of children and
33
      family services; in addition to other laws
34
     notwithstood, the Act also notwithstands
35
     the provisions of sections 8 and 9 of the
36
     public buildings law; if the office of
37
     children and family services requires a
     contractor to prepare separate specifica-
38
     tions in accordance with section 135\ \mathrm{of}
39
40
      the state finance law, it shall be deemed
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      to be in compliance with the provisions of
42
     such law (25011701) ..... 6,000,000
     Capital Projects Funds - Other
43
     Youth Facilities Improvement Fund
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     Preservation of Facilities Purpose
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   For payment of the cost of construction,
      reconstruction and improvements, including
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the preparation of designs, plans, spec-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

1 2 3 4 5	ifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017, provided, however, that notwithstanding the provisions of
6	article 5 of the general construction law
7	or any other law or regulation to the
8	contrary, for the purposes of this appro-
9	priation and to secure greater savings for
10	the public and ensure quality workmanship
11	on such projects as may be impacted,
12	section 17 of part F of chapter 60 of the
13	laws of 2015, constituting the infrastruc-
14	ture investment act ("Act"), is amended to
15 16	remove the repealer contained therein to continue the Act in full force and effect
17	through and until March 31, 2018, with the
18	following amendments to sections two,
19	three, four, and eight of the Act: author-
20	ized state entities may also use the
21	alternative delivery method referred to as
22	design-build contracts for capital
23	projects related to buildings as well as
24	to any projects undertaken by an author-
25	ized state entity in agreement with anoth-
26	er party; "authorized state entity" shall
27	include the office of children and family
28	services; in addition to other laws
29	notwithstood, the Act also notwithstands
30	the provisions of sections 8 and 9 of the
31	public buildings law; if the office of
32	children and family services requires a
33	contractor to prepare separate specifica-
34	tions in accordance with section 135 of
35	the state finance law, it shall be deemed
36	to be in compliance with the provisions of
37	such law (25031703) 7,000,000
2.0	
38	Capital Projects Funds - Other
39	Youth Facilities Improvement Fund
40	Program Improvement or Program Change Purpose
41	For payment of the cost of land acquisition,
42	construction, reconstruction, rehabili-
43	tation and improvements, including the
44	preparation of designs, plans, specifica-
45	tions and estimates, for new and existing
46	capital projects and programs including,
47	but not limited to, preparation of plans,
48	administration, maintenance and improve-
49	ment of existing facilities of any state

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

agency, new facilities, energy conserva-2 tion, environmental protection or improve-3 ment, health and safety, preservation of 4 facilities, accreditation and program 5 improvement or program changes associated 6 with the raising the age of juvenile 7 jurisdiction, including to the extent 8 feasible, the reuse of a facility of any 9 state agency or a new facility, provided, 10 however, that expenditures from this 11 appropriation are pursuant to a chapter of 12 the laws of 2017 and no expenditures may 13 be made from this appropriation until a 14 plan of projects has been approved by the 15 director of the budget, provided, however, 16 that notwithstanding the provisions of 17 article 5 of the general construction law or any other law or regulation to the 18 19 contrary, for the purposes of this appro-20 priation and to secure greater savings for 21 the public and ensure quality workmanship 22 on such projects as may be impacted, section 17 of part F of chapter 60 of the 23 laws of 2015, constituting the infrastruc-24 ture investment act ("Act"), is amended to 25 26 remove the repealer contained therein to 27 continue the Act in full force and effect 28 through and until March 31, 2018, with the following amendments to sections two, 29 30 three, four, and eight of the Act: author-31 ized state entities may also use the 32 alternative delivery method referred to as 33 design-build contracts for capital 34 projects related to buildings as well as 35 to any projects undertaken by an author-36 ized state entity in agreement with anoth-37 er party; "authorized state entity" shall 38 include the office of children and family services; in addition to other laws 39 40 notwithstood, the Act also notwithstands 41 the provisions of sections 8 and 9 of the 42 public buildings law; if the office of 43 children and family services requires a 44 contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed 45 46 47 to be in compliance with the provisions of 48 such law (25RA1708) 110,000,000 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

or programs,

and

1 Capital Projects Funds - Other

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2 Youth Facilities Improvement Fund

reconstruction, security

existing facilities

3 Program Improvement or Program Change Purpose

For payment of the cost of construction,

improvements, including the preparation of

designs, plans, specifications and esti-

mates related to improvements or changes

including liabilities incurred prior to

April 1, 2017, provided, however, that

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notwithstanding the provisions of article
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     5 of the general construction law or any
     other law or regulation to the contrary,
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     for the purposes of this appropriation and
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     to secure greater savings for the public
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     and ensure quality workmanship on such
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     projects as may be impacted, section 17 of
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     part F of chapter 60 of the laws of 2015,
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     constituting the infrastructure investment
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     act ("Act"), is amended to remove the
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     repealer contained therein to continue the
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     Act in full force and effect through and
     until March 31, 2018, with the following
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     amendments to sections two, three, four,
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     and eight of the Act: authorized state
     entities may also use the alternative
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     delivery method referred to as design-
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     build
            contracts
                        for capital projects
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     related to buildings as well as to any
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     projects undertaken by an authorized state
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     entity in agreement with another party;
      "authorized state entity" shall include
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           office
                   of
                        children and family
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     services; in addition to other
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     notwithstood, the Act also notwithstands
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     the provisions of sections 8 and 9 of the
     public buildings law; if the office of
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     children and family services requires a
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     contractor to prepare separate specifica-
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     tions in accordance with section 135 of
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     the state finance law, it shall be deemed
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     to be in compliance with the provisions of
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     such law (25081708) ..... 10,000,000
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 2 Capital Projects Funds Other
- 3 Youth Facilities Improvement Fund
- 4 Preparation of Plans Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2016, is 6 hereby amended and reappropriated to read:

7 For payment of design and construction management account of the 8 centralized services fund of the New York state office of general 9 services for the purpose of preparation and review of plans, spec-10 ifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-11 12 ronmental impact statements and for the cost of consultant design 13 service, provided, however, that notwithstanding the provisions of 14 article 5 of the general construction law or any other law or requ-15 lation to the contrary, for the purposes of this appropriation and 16 to secure greater savings for the public and ensure quality workman-17 ship on such projects as may be impacted, section 17 of part F of 18 chapter 60 of the laws of 2015, constituting the infrastructure 19 investment act ("Act"), is amended to remove the repealer contained 20 therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, 21 22 three, four, and eight of the Act: authorized state entities may 23 also use the alternative delivery method referred to as design-build 24 contracts for capital projects related to buildings as well as to 25 any projects undertaken by an authorized state entity in agreement 26 with another party; "authorized state entity" shall include the 27 office of children and family services; in addition to other laws 28 notwithstood, the Act also notwithstands the provisions of sections 29 8 and 9 of the public buildings law; if the office of children and 30 family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it 31 shall be deemed to be in compliance with the provisions of such law 32 33

34 The appropriation made by chapter 54, section 1, of the laws of 2015, is 35 hereby amended and reappropriated to read:

For payment of design and construction management account of the 36 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection studies, appraisals, surveys, testing and envi-41 ronmental impact statements and for the cost of consultant design service, provided, however, that notwithstanding the provisions of 42 43 article 5 of the general construction law or any other law or regu-44 lation to the contrary, for the purposes of this appropriation and 45 to secure greater savings for the public and ensure quality workman-46 ship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure 47 48 investment act ("Act"), is amended to remove the repealer contained

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25GS1430) ... 7,000,000 (re. \$4,285,000)

By chapter 54, section 1, of the laws of 2013:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ronmental impact statements and for the cost of consultant design service (25GS1330) ... 7,000,000 (re. \$1,137,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2012, is 4 hereby amended and reappropriated to read:

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48 49 For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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       also use the alternative delivery method referred to as design-build
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       contracts for capital projects related to buildings as well as to
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       any projects undertaken by an authorized state entity in agreement
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       with another party; "authorized state entity" shall include the
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       office of children and family services; in addition to other laws
 6
       notwithstood, the Act also notwithstands the provisions of sections
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       8 and 9 of the public buildings law; if the office of children and
       family services requires a contractor to prepare separate specifica-
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       tions in accordance with section 135 of the state finance law, it
       shall be deemed to be in compliance with the provisions of such law
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       12
   By chapter 53, section 1, of the laws of 2009:
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     For payment of design and construction management account of the
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       centralized services fund of the New York state office of general
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       services for the purpose of preparation and review of plans, spec-
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       ifications, estimates, services, construction management and super-
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       vision, inspection studies, appraisals, surveys, testing and envi-
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       ronmental impact statements and for the cost of consultant design
       service (25GS0930) ... 7,000,000 ...... (re. $2,186,000)
19
   By chapter 53, section 1, of the laws of 2008:
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     For payment of design and construction management account of the
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       centralized services fund of the New York state office of general
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       services for the purpose of preparation and review of plans, spec-
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       ifications, estimates, services, construction management and super-
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       vision, inspection studies, appraisals, surveys, testing and envi-
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       ronmental impact statements and for the cost of consultant design
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       28
   By chapter 53, section 1, of the laws of 2007:
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     For payment of design and construction management account of the
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       centralized services fund of the New York state office of general
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       services for the purpose of preparation and review of plans, spec-
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       ifications, estimates, services, construction management and super-
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       vision, inspection studies, appraisals, surveys, testing and envi-
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       ronmental impact statements and for the cost of consultant design
35
       service (25GS0730) ... 7,000,000 ...... (re. $29,000)
36
   By chapter 53, section 1, of the laws of 2006:
37
     For payment of design and construction management account of the
38
       centralized services fund of the New York state office of general
39
       services for the purpose of preparation and review of plan, specifi-
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       cations, estimates, services, construction management and super-
       vision, inspection studies, appraisals, surveys, testing and envi-
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       ronmental impact statements and for the cost of consultant design
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       service (25GS0630) ... 7,000,000 ........................ (re. $65,000)
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   MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
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- 14 MAINTENANCE AND IMPROVEMENT OF TOOTH FACILITIES
- 45 Capital Projects Funds Other

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	Capital Projects Fund Preservation of Facilities Purpose
3 4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 2016: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603)
12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503)
21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2014: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403)
30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303)
39 40 41 42	By chapter 54, section 1, of the laws of 2012: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203)
43 44	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203)
6 7 8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2011: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103)
15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2010: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003)
21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2009: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903)
30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2008: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803)
39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2007: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30703)
4 5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2006: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25GM0603)
13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2005: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005 (25GM0503)
19 20 21 22	By chapter 53, section 1, of the laws of 2004: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30403)
23 24 25 26	By chapter 53, section 1, of the laws of 2003: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303)
27 28 29 30	By chapter 53, section 1, of the laws of 2002: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203)
31 32 33	Capital Projects Funds - Other Youth Facilities Improvement Fund Administration Purpose
34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2016: For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1650)
42	By chapter 54, section 1, of the laws of 2015:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550)
8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2014: For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1450)
16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2013: For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1350)
24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2011: For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150)
32 33 34	Capital Projects Funds - Other Youth Facilities Improvement Fund Environmental Protection or Improvements Purpose
35 36 37 38 39 40 41 42 43 44 45 46	The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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16 The appropriation made by chapter 54, section 1, of the laws of 2015, is 17 hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25EN1506) ... 5,000,000 (re. \$4,931,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014, provided, however, that notwithstanding the provisions of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 article 5 of the general construction law or any other law or regu-2 lation to the contrary, for the purposes of this appropriation and 3 to secure greater savings for the public and ensure quality workman-4 ship on such projects as may be impacted, section 17 of part F of 5 chapter 60 of the laws of 2015, constituting the infrastructure 6 investment act ("Act"), is amended to remove the repealer contained 7 therein to continue the Act in full force and effect through and 8 until March 31, 2018, with the following amendments to sections two, 9 three, four, and eight of the Act: authorized state entities may 10 also use the alternative delivery method referred to as design-build 11 contracts for capital projects related to buildings as well as to 12 any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the 13 14 office of children and family services; in addition to other laws 15 notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and 16 17 family services requires a contractor to prepare separate specifica-18 tions in accordance with section 135 of the state finance law, it 19 shall be deemed to be in compliance with the provisions of such law (25EN1406) ... 5,000,000 (re. \$4,477,000) 20 21 By chapter 54, section 1, of the laws of 2013: 22 For payment of the cost of construction, reconstruction and improve-23 ments, including the preparation of designs, plans, specifications 24 and estimates for environmental protection or improvements at vari-25 ous youth facilities, including liabilities incurred prior to April 26 1, 2013 (25EN1306) ... 5,000,000 (re. \$2,865,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 27 section 1, of the laws of 2013: 28 29 For payment of the cost of construction, reconstruction and improve-30 ments, including the preparation of designs, plans, specifications 31 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 32 33 1, 2012 (25EN1206) ... 5,000,000 (re. \$2,874,000) The appropriation made by chapter 54, section 1, of the laws of 2011, is 34 35 hereby amended and reappropriated to read: 36 For payment of the cost of construction, reconstruction and improve-37 ments, including the preparation of designs, plans, specifications 38 and estimates for environmental protection or improvements at vari-39 ous youth facilities, including liabilities incurred prior to April 40 1, 2011, provided, however, that notwithstanding the provisions of 41 article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and 42 43 to secure greater savings for the public and ensure quality workman-44 ship on such projects as may be impacted, section 17 of part F of 45 chapter 60 of the laws of 2015, constituting the infrastructure 46 investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and 47

until March 31, 2018, with the following amendments to sections two,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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48 49 The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or requlation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25EN1006) ... 5,000,000 (re. \$5,000,000)

40 The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workman-

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ship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25EN0906) ... 4,000,000 (re. \$4,000,000)

18 The appropriation made by chapter 53, section 1, of the laws of 2008, is 19 hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or requlation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25EN0806) ... 4,000,000 (re. \$4,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-

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1 ous youth facilities, including liabilities incurred prior to April 2 1, 2007, provided, however, that notwithstanding the provisions of 3 article 5 of the general construction law or any other law or regu-4 lation to the contrary, for the purposes of this appropriation and 5 to secure greater savings for the public and ensure quality workman-6 ship on such projects as may be impacted, section 17 of part F of 7 chapter 60 of the laws of 2015, constituting the infrastructure 8 investment act ("Act"), is amended to remove the repealer contained 9 therein to continue the Act in full force and effect through and 10 until March 31, 2018, with the following amendments to sections two, 11 three, four, and eight of the Act: authorized state entities may 12 also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to 13 14 any projects undertaken by an authorized state entity in agreement 15 with another party; "authorized state entity" shall include the 16 office of children and family services; in addition to other laws 17 notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and 18 19 family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it 20 21 shall be deemed to be in compliance with the provisions of such law 22 By chapter 53, section 1, of the laws of 2006: 23 24 For payment of the cost of construction, reconstruction and improve-25 ments, including the preparation of designs, plans, specifications 26 and estimates for environmental protection or improvements at vari-27 ous youth facilities, including liabilities incurred prior to April 28 1, 2006 (25EN0606) ... 4,000,000 (re. \$680,000) By chapter 53, section 1, of the laws of 2005: 29 30 For payment of the cost of construction, reconstruction and improve-31 ments, including the preparation of designs, plans, specifications 32 and estimates for environmental protection or improvements at vari-33 ous youth facilities, including liabilities incurred prior to April 34 By chapter 53, section 1, of the laws of 2004: 35 36 For payment of the cost of construction, reconstruction and improve-37 ments, including the preparation of designs, plans, specifications 38 and estimates for environmental protection or improvements at vari-39 ous youth facilities, including liabilities incurred prior to April 40 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000) By chapter 53, section 1, of the laws of 2003: 41 42 For payment of the cost of construction, reconstruction and improve-43 ments, including the preparation of designs, plans, specifications 44 and estimates for environmental protection or improvements at vari-45 ous youth facilities, including liabilities incurred prior to April

1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000)

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By chapter 53, section 1, of the laws of 2001: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 3 4 and estimates for environmental protection or improvements at vari-5 ous youth facilities, including liabilities incurred prior to April 6 1, 2001 (25EN0106) ... 2,650,000 (re. \$203,000) 7 Capital Projects Funds - Other 8 Youth Facilities Improvement Fund 9 Health and Safety Purpose 10 The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read: 11 12 For payment of the cost of construction, reconstruction and improve-13 ments, including the preparation of designs, plans, specifications 14 and estimates, for health and safety improvements to existing youth 15 facilities and programs, including liabilities incurred prior to 2016, provided, however, that notwithstanding the 16 1, 17 provisions of article 5 of the general construction law or any other 18 law or regulation to the contrary, for the purposes of this appro-19 priation and to secure greater savings for the public and ensure 20 quality workmanship on such projects as may be impacted, section 17 21 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the 22 23 repealer contained therein to continue the Act in full force and 24 effect through and until March 31, 2018, with the following amend-25 ments to sections two, three, four, and eight of the Act: authorized 26 state entities may also use the alternative delivery method referred 27 to as design-build contracts for capital projects related to build-28 ings as well as to any projects undertaken by an authorized state 29 entity in agreement with another party; "authorized state entity" 30 shall include the office of children and family services; in addi-31 tion to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the 32 office of children and family services requires a contractor to 33 34 prepare separate specifications in accordance with section 135 of 35 the state finance law, it shall be deemed to be in compliance with the provisions of such law (25011601) 36 37 6,000,000 (re. \$6,000,000) 38 The appropriation made by chapter 54, section 1, of the laws of 2015, is 39 hereby amended and reappropriated to read: 40 For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42 and estimates, for health and safety improvements to existing youth 43 facilities and programs, including liabilities incurred prior to 44 April 1, 2015, provided, however, that notwithstanding the

provisions of article 5 of the general construction law or any other

law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure

quality workmanship on such projects as may be impacted, section 17

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1 of part F of chapter 60 of the laws of 2015, constituting the 2 infrastructure investment act ("Act"), is amended to remove the 3 repealer contained therein to continue the Act in full force and 4 effect through and until March 31, 2018, with the following amend-5 ments to sections two, three, four, and eight of the Act: authorized 6 state entities may also use the alternative delivery method referred 7 to as design-build contracts for capital projects related to build-8 ings as well as to any projects undertaken by an authorized state 9 entity in agreement with another party; "authorized state entity" 10 shall include the office of children and family services; in addi-11 tion to other laws notwithstood, the Act also notwithstands the 12 provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to 13 14 prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with 15 16 the provisions of such law (25011501) 17 6,000,000 (re. \$5,118,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

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44 45 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 2014, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25011401) 6,000,000 (re. \$4,920,000)

46 The appropriation made by chapter 54, section 1, of the laws of 2013, is 47 hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

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1 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013, provided, however, that notwithstanding the 2 3 4 provisions of article 5 of the general construction law or any other 5 law or regulation to the contrary, for the purposes of this appro-6 priation and to secure greater savings for the public and ensure 7 quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the 8 9 infrastructure investment act ("Act"), is amended to remove the 10 repealer contained therein to continue the Act in full force and 11 effect through and until March 31, 2018, with the following amend-12 ments to sections two, three, four, and eight of the Act: authorized 13 state entities may also use the alternative delivery method referred 14 to as design-build contracts for capital projects related to build-15 ings as well as to any projects undertaken by an authorized state 16 entity in agreement with another party; "authorized state entity" 17 shall include the office of children and family services; in addi-18 tion to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the 19 20 office of children and family services requires a contractor to 21 prepare separate specifications in accordance with section 135 of 22 the state finance law, it shall be deemed to be in compliance with the provisions of such law (25011301) 23 24 6,000,000 (re. \$3,195,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 25 26 section 1, of the laws of 2013: 27 For payment of the cost of construction, reconstruction and improve-28 ments, including the preparation of designs, plans, specifications 29 and estimates, for health and safety improvements to existing youth 30 facilities and programs, including liabilities incurred prior to 31 April 1, 2012 (25011201) ... 6,000,000 (re. \$384,000) The appropriation made by chapter 54, section 1, of the laws of 2011, is 32 33 hereby amended and reappropriated to read: 34 For payment of the cost of construction, reconstruction and improve-35 ments, including the preparation of designs, plans, specifications 36 and estimates, for health and safety improvements to existing youth 37 facilities and programs, including liabilities incurred prior to 38

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to build-

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1 ings as well as to any projects undertaken by an authorized state 2 entity in agreement with another party; "authorized state entity" 3 shall include the office of children and family services; in addi-4 tion to other laws notwithstood, the Act also notwithstands the 5 provisions of sections 8 and 9 of the public buildings law; if the 6 office of children and family services requires a contractor to 7 prepare separate specifications in accordance with section 135 of 8 the state finance law, it shall be deemed to be in compliance with 9 the provisions of such law (25011101) 10 6,000,000 (re. \$3,417,000) The appropriation made by chapter 53, section 1, of the laws of 2010, is 11 12 hereby amended and reappropriated to read: 13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications 15 and estimates, for health and safety improvements to existing youth 16 facilities and programs, including liabilities incurred prior to April 1, 2010, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other 17 18 19 law or regulation to the contrary, for the purposes of this appro-20 priation and to secure greater savings for the public and ensure 21 quality workmanship on such projects as may be impacted, section 17 22 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the 23 24 repealer contained therein to continue the Act in full force and 25 effect through and until March 31, 2018, with the following amend-26 ments to sections two, three, four, and eight of the Act: authorized 27 state entities may also use the alternative delivery method referred 28 to as design-build contracts for capital projects related to build-29 ings as well as to any projects undertaken by an authorized state 30 entity in agreement with another party; "authorized state entity" 31 shall include the office of children and family services; in addi-32 tion to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the 33 office of children and family services requires a contractor to 34 35 prepare separate specifications in accordance with section 135 of 36 the state finance law, it shall be deemed to be in compliance with 37 the provisions of such law (25011001) 38 6,000,000 (re. \$6,000,000) 39 The appropriation made by chapter 53, section 1, of the laws of 2009, is 40 hereby amended and reappropriated to read: 41 For payment of the cost of construction, reconstruction and improve-42 ments, including the preparation of designs, plans, specifications 43 and estimates, for health and safety improvements to existing youth 44 facilities and programs, including liabilities incurred prior to 45 2009, provided, however, that notwithstanding the 46 provisions of article 5 of the general construction law or any other 47 law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure 48

quality workmanship on such projects as may be impacted, section 17

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1 of part F of chapter 60 of the laws of 2015, constituting the 2 infrastructure investment act ("Act"), is amended to remove the 3 repealer contained therein to continue the Act in full force and 4 effect through and until March 31, 2018, with the following amend-5 ments to sections two, three, four, and eight of the Act: authorized 6 state entities may also use the alternative delivery method referred 7 to as design-build contracts for capital projects related to build-8 ings as well as to any projects undertaken by an authorized state 9 entity in agreement with another party; "authorized state entity" 10 shall include the office of children and family services; in addi-11 tion to other laws notwithstood, the Act also notwithstands the 12 provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to 13 14 prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with 15 16 the provisions of such law (25010901) 17 5,000,000 (re. \$5,000,000)

18 The appropriation made by chapter 53, section 1, of the laws of 2008, is 19 hereby amended and reappropriated to read:

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44 45 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 2008, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25010801) 5,000,000 (re. \$5,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

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1 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2007, provided, however, that notwithstanding the 2 3 4 provisions of article 5 of the general construction law or any other 5 law or regulation to the contrary, for the purposes of this appro-6 priation and to secure greater savings for the public and ensure 7 quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the 8 9 infrastructure investment act ("Act"), is amended to remove the 10 repealer contained therein to continue the Act in full force and 11 effect through and until March 31, 2018, with the following amend-12 ments to sections two, three, four, and eight of the Act: authorized 13 state entities may also use the alternative delivery method referred 14 to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state 15 16 entity in agreement with another party; "authorized state entity" 17 shall include the office of children and family services; in addi-18 tion to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the 19 20 office of children and family services requires a contractor to 21 prepare separate specifications in accordance with section 135 of 22 the state finance law, it shall be deemed to be in compliance with 23 the provisions of such law (25010701) 24 5,000,000 (re. \$3,653,000) By chapter 53, section 1, of the laws of 2006: 25 26 For payment of the cost of construction, reconstruction and improve-27 ments, including the preparation of designs, plans, specifications 28 and estimates, for health and safety improvements to existing youth 29 facilities and programs, including liabilities incurred prior to 30 April 1, 2006 (25010601) ... 5,000,000 (re. \$966,000) 31 By chapter 53, section 1, of the laws of 2005: For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates, for health and safety improvements to existing youth 34 35 facilities and programs, including liabilities incurred prior to 36 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000) 37 By chapter 53, section 1, of the laws of 2004: 38 For payment of the cost of construction, reconstruction and improve-39 ments, including the preparation of designs, plans, specifications 40 and estimates, for health and safety improvements to existing youth 41 facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) ... 4,600,000 (re. \$828,000) 42 By chapter 53, section 1, of the laws of 2003: 43 44 For payment of the cost of construction, reconstruction and improve-45 ments, including the preparation of designs, plans, specifications 46 and estimates, for health and safety improvements to existing youth

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facilities and programs, including liabilities incurred prior to 2 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000) 3 By chapter 53, section 1, of the laws of 2002: 4 For payment of the cost of construction, reconstruction and improve-5 ments, including the preparation of designs, plans, specifications 6 and estimates, for health and safety improvements to existing youth 7 facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) ... 2,200,000 (re. \$48,000) 8 9 Capital Projects Funds - Other 10 Youth Facilities Improvement Fund 11 Preservation of Facilities Purpose The appropriation made by chapter 55, section 1, of the laws of 2016, is 12 13 hereby amended and reappropriated to read: 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications, 16 and estimates for the preservation of existing facilities and 17 programs, including liabilities incurred prior to April 1, 2016, 18 provided, however, that notwithstanding the provisions of article 5 19 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure 20 greater savings for the public and ensure quality workmanship on 21 22 such projects as may be impacted, section 17 of part F of chapter 60 23 of the laws of 2015, constituting the infrastructure investment act 24 ("Act"), is amended to remove the repealer contained therein to 25 continue the Act in full force and effect through and until March 26 31, 2018, with the following amendments to sections two, three, 27 four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build 28 29 contracts for capital projects related to buildings as well as to 30 any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the 31 office of children and family services; in addition to other laws 32 33 notwithstood, the Act also notwithstands the provisions of sections 34 8 and 9 of the public buildings law; if the office of children and 35 family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it 36 37 shall be deemed to be in compliance with the provisions of such law 38 39 The appropriation made by chapter 54, section 1, of the laws of 2015, is 40 hereby amended and reappropriated to read: For payment of the cost of construction, reconstruction and improve-41 42 ments, including the preparation of designs, plans, specifications, 43 and estimates for the preservation of existing facilities and 44 programs, including liabilities incurred prior to April 1, 2015, 45 provided, however, that notwithstanding the provisions of article 5

of the general construction law or any other law or regulation to

the contrary, for the purposes of this appropriation and to secure

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1 greater savings for the public and ensure quality workmanship on 2 such projects as may be impacted, section 17 of part F of chapter 60 3 of the laws of 2015, constituting the infrastructure investment act 4 ("Act"), is amended to remove the repealer contained therein to 5 continue the Act in full force and effect through and until March 6 31, 2018, with the following amendments to sections two, three, 7 four, and eight of the Act: authorized state entities may also use alternative delivery method referred to as design-build 8 9 contracts for capital projects related to buildings as well as to 10 any projects undertaken by an authorized state entity in agreement 11 with another party; "authorized state entity" shall include the 12 office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 13 14 8 and 9 of the public buildings law; if the office of children and 15 family services requires a contractor to prepare separate specifica-16 tions in accordance with section 135 of the state finance law, it 17 shall be deemed to be in compliance with the provisions of such law 18 (25031503) ... 7,000,000 (re. \$6,055,000)

19 The appropriation made by chapter 54, section 1, of the laws of 2014, is 20 hereby amended and reappropriated to read:

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44 45 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law

46 The appropriation made by chapter 54, section 1, of the laws of 2013, is 47 hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,

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48 49 and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law

24 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) ... 7,000,000 (re. \$1,096,000)

31 The appropriation made by chapter 54, section 1, of the laws of 2011, is 32 hereby amended and reappropriated to read: 33 For payment of the cost of construction, reconstruction and improve-

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 with another party; "authorized state entity" shall include the 2 office of children and family services; in addition to other laws 3 notwithstood, the Act also notwithstands the provisions of sections 4 8 and 9 of the public buildings law; if the office of children and 5 family services requires a contractor to prepare separate specifica-6 tions in accordance with section 135 of the state finance law, it 7 shall be deemed to be in compliance with the provisions of such law 8 (25031103) ... 7,000,000 (re. \$5,598,000)

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25031003) ... 7,000,000 (re. \$7,000,000)

36 The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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       31, 2018, with the following amendments to sections two, three,
       four, and eight of the Act: authorized state entities may also use
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       the alternative delivery method referred to as design-build
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       contracts for capital projects related to buildings as well as to
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       any projects undertaken by an authorized state entity in agreement
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       with another party; "authorized state entity" shall include the
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       office of children and family services; in addition to other laws
       notwithstood, the Act also notwithstands the provisions of sections
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       8 and 9 of the public buildings law; if the office of children and
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       family services requires a contractor to prepare separate specifica-
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       tions in accordance with section 135 of the state finance law, it
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       shall be deemed to be in compliance with the provisions of such law
13
       (25030903) ... 6,000,000 ....... (re. $5,035,000)
   By chapter 53, section 1, of the laws of 2008:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications,
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       and estimates for the preservation of existing facilities and
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       programs, including liabilities incurred prior to April 1, 2008
       (25030803) ... 6,000,000 ...... (re. $1,238,000)
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   By chapter 53, section 1, of the laws of 2007:
     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications,
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       and estimates for the preservation of existing facilities and
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       programs, including liabilities incurred prior to April 1, 2007
       (25030703) ... 6,000,000 ...... (re. $1,667,000)
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   By chapter 53, section 1, of the laws of 2006:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications,
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       and estimates for the preservation of existing facilities and
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       programs, including liabilities incurred prior to April 1, 2006
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       (25030603) ... 6,000,000 ...... (re. $650,000)
   By chapter 53, section 1, of the laws of 2004:
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     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications,
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       and estimates for the preservation of existing facilities and
       programs, including liabilities incurred prior to April 1, 2004
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       (25030403) ... 5,000,000 ...... (re. $30,000)
   By chapter 53, section 1, of the laws of 2003:
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     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications,
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       and estimates for the preservation of existing facilities and
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       programs, including liabilities incurred prior to April 1, 2003
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       (25030303) ... 4,000,000 ....... (re. $645,000)
44 By chapter 53, section 1, of the laws of 2002:
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 6 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
- 7 Capital Projects Funds Other

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- 8 Youth Facilities Improvement Fund
- 9 Program Improvement or Program Change Purpose

10 The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25081608) 10,000,000 (re. \$10,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

40 For payment of the cost of construction, reconstruction, security and 41 other improvements, including the preparation of designs, plans, 42 specifications and estimates related to improvements or changes to 43 existing facilities or programs, including liabilities incurred 44 prior to April 1, 2015, provided, however, that notwithstanding the 45 provisions of article 5 of the general construction law or any other 46 law or regulation to the contrary, for the purposes of this appro-47 priation and to secure greater savings for the public and ensure

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the 2 infrastructure investment act ("Act"), is amended to remove the 3 4 repealer contained therein to continue the Act in full force and 5 effect through and until March 31, 2018, with the following amend-6 ments to sections two, three, four, and eight of the Act: authorized 7 state entities may also use the alternative delivery method referred 8 to as design-build contracts for capital projects related to build-9 ings as well as to any projects undertaken by an authorized state 10 entity in agreement with another party; "authorized state entity" 11 shall include the office of children and family services; in addi-12 tion to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the 13 14 office of children and family services requires a contractor to 15 prepare separate specifications in accordance with section 135 of 16 the state finance law, it shall be deemed to be in compliance with 17 the provisions of such law (25081508) 18 10,000,000 (re. \$7,918,000)

19 The appropriation made by chapter 54, section 1, of the laws of 2014, is 20 hereby amended and reappropriated to read:

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45 46 For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25081408) 10,000,000 (re. \$9,856,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

335 12554-03-7

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the cost of construction, reconstruction, security and 2 other improvements, including the preparation of designs, plans, 3 specifications and estimates related to improvements or changes to 4 existing facilities or programs, including liabilities incurred 5 prior to April 1, 2013, provided, however, that notwithstanding the 6 provisions of article 5 of the general construction law or any other 7 law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure 8 9 quality workmanship on such projects as may be impacted, section 17 10 of part F of chapter 60 of the laws of 2015, constituting the 11 infrastructure investment act ("Act"), is amended to remove the 12 repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amend-13 14 ments to sections two, three, four, and eight of the Act: authorized 15 state entities may also use the alternative delivery method referred 16 to as design-build contracts for capital projects related to build-17 ings as well as to any projects undertaken by an authorized state 18 entity in agreement with another party; "authorized state entity" 19 shall include the office of children and family services; in addi-20 tion to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the 21 22 office of children and family services requires a contractor to 23 prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with 24 25 the provisions of such law (25081308) 26 10,000,000 (re. \$6,027,000) 27 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 28 section 1, of the laws of 2013: 29 For payment of the cost of construction, reconstruction, security and 30 other improvements, including the preparation of designs, plans, 31 specifications and estimates related to improvements or changes to 32 existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) ... 10,000,000 (re. \$197,000) 33 34 The appropriation made by chapter 54, section 1, of the laws of 2011, is 35 hereby amended and reappropriated to read: 36 For payment of the cost of construction, reconstruction, security and 37 other improvements, including the preparation of designs, plans, 38 specifications and estimates related to improvements or changes to 39 existing facilities or programs, including liabilities incurred 40 prior to April 1, 2011, provided, however, that notwithstanding the 41 provisions of article 5 of the general construction law or any other 42 law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure 43 44 quality workmanship on such projects as may be impacted, section 17 45 of part F of chapter 60 of the laws of 2015, constituting the 46 infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and

effect through and until March 31, 2018, with the following amend-

ments to sections two, three, four, and eight of the Act: authorized

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 state entities may also use the alternative delivery method referred 2 to as design-build contracts for capital projects related to build-3 ings as well as to any projects undertaken by an authorized state 4 entity in agreement with another party; "authorized state entity" 5 shall include the office of children and family services; in addi-6 tion to other laws notwithstood, the Act also notwithstands the 7 provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to 8 9 prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with 10 11 the provisions of such law (25081108) 12 The appropriation made by chapter 53, section 1, of the laws of 2010, is 13 14 hereby amended and reappropriated to read: 15 For payment of the cost of construction, reconstruction, security and 16

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other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25081008) 10,000,000 (re. \$10,000,000)

41 The appropriation made by chapter 53, section 1, of the laws of 2009, is 42 hereby amended and reappropriated to read: 43 For payment of the cost of construction, reconstruction, security and

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appro-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 priation and to secure greater savings for the public and ensure 2 quality workmanship on such projects as may be impacted, section 17 3 of part F of chapter 60 of the laws of 2015, constituting the 4 infrastructure investment act ("Act"), is amended to remove the 5 repealer contained therein to continue the Act in full force and 6 effect through and until March 31, 2018, with the following amend-7 ments to sections two, three, four, and eight of the Act: authorized 8 state entities may also use the alternative delivery method referred 9 to as design-build contracts for capital projects related to build-10 ings as well as to any projects undertaken by an authorized state 11 entity in agreement with another party; "authorized state entity" 12 shall include the office of children and family services; in addi-13 tion to other laws notwithstood, the Act also notwithstands the 14 provisions of sections 8 and 9 of the public buildings law; if the 15 office of children and family services requires a contractor to 16 prepare separate specifications in accordance with section 135 of 17 the state finance law, it shall be deemed to be in compliance with 18 the provisions of such law (25080908) 19 13,000,000 (re. \$13,000,000)

20 The appropriation made by chapter 53, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25A80808)

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⁴⁸ By chapter 53, section 1, of the laws of 2006:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	For payment of the cost	of construction	, reconstruction	n, security and
2	other improvements,	including the	preparation of	designs, plans,
3	specifications and es	timates related	to improvements	or changes to
4	existing facilities	or programs,	including liab	ilities incurred
5	prior to April 1, 200	6 (25A80608)	8,000,000	(re. \$36,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 64,000,000 143,459,000
7	All Funds
9 10	SUPPORTED HOUSING PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund Homeless Housing Grants Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the home- less housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assist- ance for new and reappropriated projects (270P17G5)
29 30 31	Capital Projects Funds - Other Housing Program Fund Homeless Housing Grants Purpose
32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses, including the payments on contracts executed prior to April 1, 2017, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2017-18

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payments
              to any entity for technical
     assistance required to approve contracts.
   Notwithstanding any inconsistent provision
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     of law, up to $1,000,000 of the amount
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     appropriated herein may be used for emer-
 6
     gency shelter repairs in local social
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     services districts with a population of
 8
     less than five million.
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   Notwithstanding any inconsistent provision
     of law, up to two percent of the appropri-
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     ation for any fiscal year may be used to
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     pay for technical assistance in support of
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     project development and operation, support
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     services development, architecture
15
     engineering, legal services and financial
16
     services and may be provided by individ-
17
     uals and not-for-profit or business corpo-
18
     rations. No funds shall be expended from
19
     this appropriation until the director of
20
     the budget has approved a financial plan
21
     submitted by the office of temporary and
     disability assistance on behalf of the
22
     homeless housing and assistance program in
23
24
     such detail as required by the budget
25
     director (270317G5) ..... 58,000,000
26
   For the development of permanent, emergency
27
     and transitional housing for persons with
28
     AIDS in accordance with article 2-A of the
29
     social services law including the payment
30
     of liabilities prior to April 1, 2017;
     provided, however, that if an insufficient
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32
     number of viable proposals for persons
     with AIDS are received, the balance of
33
     funding can be used for the development of
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35
     permanent,
                 emergency and transitional
36
     housing for other priority need popu-
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     lations as determined by the commissioner
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     of the office of temporary and disability
     assistance and approved by the director of
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     the budget. Notwithstanding any incon-
41
     sistent provision of law, up to two
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     percent
              of the appropriation for any
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     fiscal year may be used to pay for techni-
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     cal assistance in support of
                                      project
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     development
                   and
                          operation,
                                      support
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     services development, architecture
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     engineering, legal services and financial
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     services and may be provided by individ-
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     uals and not-for-profit or business corpo-
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     rations (270817G5) ..... 5,000,000
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 SUPPORTED HOUSING PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund
- 4 Homeless Housing Grants Purpose
- 5 By chapter 55, section 1, of the laws of 2016:
- 6 Notwithstanding any inconsistent provision of law, funds appropriated 7 herein shall be used for the preparation and review of proposals, 8 specifications, estimates, studies, inspections, appraisals and 9 surveys, and payment of personal service and nonpersonal service, 10 including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in 11 12 accordance with title 1 of article 2-A of the social services law 13 provided by the office of temporary and disability assistance for 14 new and reappropriated projects (270P16G5) 15 500,000 (re. \$358,000)
- 16 Capital Projects Funds Other
- 17 Housing Program Fund
- 18 Homeless Housing Grants Purpose
- 19 By chapter 55, section 1, of the laws of 2016:
- 20 For services and expenses, including the payments on contracts executed prior to April 1, 2016, related to implementing the 21 22 provisions of the homeless housing and assistance program in accor-23 dance with title 1 of article 2-A of the social services law, 24 including costs incurred through individual or joint contracts with 25 any entity where such contract will result in expedited homeless 26 project development, and including, without deposit to the homeless 27 housing and assistance account, payments to any entity for technical 28 assistance required to approve contracts. Notwithstanding any incon-29 sistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services 30 31 development, architecture and engineering, legal services and finan-32 33 cial services and may be provided by individuals and not-for-profit 34 or business corporations. No funds shall be expended from this 35 appropriation until the director of the budget has approved a finan-36 cial plan submitted by the office of temporary and disability 37 assistance on behalf of the homeless housing assistance program in 38 such detail as required by the budget director (270316G5) 39 58,000,000 (re. \$58,000,000) 40 41

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for 2 3 technical assistance in support of project development and opera-4 tion, support services development, architecture and engineering, 5 legal services and financial services and may be provided by indi-6 viduals and not-for-profit or business corporations (270816G5) 7 5,000,000 (re. \$5,000,000) 8 By chapter 54, section 1, of the laws of 2015: 9 For services and expenses, including the payments on contracts 10 executed prior to April 1, 2015, related to implementing the 11 provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, 12 13 including costs incurred through individual or joint contracts with 14 any entity where such contract will result in expedited homeless 15 project development, and including, without deposit to the homeless 16 housing and assistance account, payments to any entity for technical 17 assistance required to approve contracts. Notwithstanding any incon-18 sistent provision of law, up to two percent of the appropriation for 19 any fiscal year may be used to pay for technical assistance in 20 support of project development and operation, support services 21 development, architecture and engineering, legal services and finan-22 cial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this 23 24 appropriation until the director of the budget has approved a finan-25 cial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in 26 27 such detail as required by the budget director (270315G5) 28 58,000,000 (re. \$58,000,000) 29 For the development of permanent, emergency and transitional housing 30 for persons with AIDS in accordance with article 2-A of the social 31 services law; provided, however, that if an insufficient number of 32 viable proposals for persons with AIDS are received, the balance of 33 funding can be used for the development of permanent, emergency and 34 transitional housing for other priority need populations as deter-35 mined by the commissioner of the office of temporary and disability 36 assistance and approved by the director of the budget. Notwithstand-37 ing any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical 38 39 assistance in support of project development and operation, support 40 services development, architecture and engineering, legal services 41 and financial services and may be provided by individuals and not-42 for-profit or business corporations (270815G5) 43 5,000,000 (re. \$5,000,000) By chapter 54, section 1, of the laws of 2014: 44 45 For services and expenses, including the payments on contracts 46 executed prior to April 1, 2014, related to implementing the provisions of the homeless housing and assistance program in accor-47 dance with title 1 of article 2-A of the social services law,

including costs incurred through individual or joint contracts with

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other	249,600,000	510,770,000
7 8	All Funds=	249,600,000	510,770,000
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCE	?)	10,000,000

- 11 Capital Projects Funds Other
- 12 Capital Projects Fund
- 13 Preparation of Plans Purpose

For payment to the design and construction 14 management account of the centralized 15 16 services fund of the New York state office of general services for the purpose of 17 18 preparation and review of plans, specifi-19 cations, estimates, services, construction 20 management and supervision, inspection, studies, appraisals, surveys, testing and 21 22 environmental impact statements, value 23 engineering, life cycle costing, or, for 24 costs of consultant services to 25 perform said purposes to be used for the 26 rehabilitation, erection, construction, 27 reconstruction, alteration, or improvement 28 of new or existing facilities or programs, 29 including the payment of liabilities incurred prior to April 1, 2017, provided, 30 31 that notwithstanding however, 32 provisions of article 5 of the general 33 construction law or any other law or requ-34 lation to the contrary, for the purposes 35 of this appropriation and to secure great-36 er savings for the public and ensure qual-37 ity workmanship on such projects as may be 38 impacted, section 17 of part F of chapter 39 60 of the laws of 2015, constituting the 40 infrastructure investment act ("Act"), is 41 amended to remove the repealer contained 42 therein to continue the Act in full force 43 and effect through and until March 31, 44 2018, with the following amendments to 45 sections two, three, four, and eight of the Act: authorized state entities may 46 47 also use the alternative delivery method

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CAPITAL PROJECTS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05061730)
17 18	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
19 20 21	Capital Projects Funds - Other Capital Projects Fund Maintenance and Operations Purpose
22 23 24 25 26 27 28 29	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM17MO) 32,000,000
30 31	FLOOD RECOVERY (CCP)
32 33 34	Capital Projects Funds - Other Capital Projects Fund Flood Recovery Purpose
35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses associated with repairing, restoring, or replacing state- owned structures and their contents in accordance with section 203-A of the exec- utive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintain-

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CAPITAL PROJECTS 2017-18

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ing or in control of such stateowned
     structures and their contents in an amount
 2
 3
     not less than the limits of coverage that
     would be applicable if such state-owned
     structures and their contents had been
 5
     covered by standard flood insurance poli-
 7
     cies, as defined in 44 CFR 59.1 (05FR17FR) .. 15,000,000
   MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
 8
 9
     (CCP) ..... 192,600,000
10
     Capital Projects Funds - Other
11
12
     Capital Projects Fund
13
     Energy Conservation Purpose
14 For the payment of the costs of energy
15
     conservation projects for existing facili-
     ties including the payment of liabilities
16
     incurred prior to April 1, 2017 (05131705)
17
      ..... 2,000,000
18
19 For services and expenses related to the
20
     design and construction of a cogeneration
21
     plant and microgrid, including payment of
22
     liabilities incurred prior to April 1,
     2017 , provided, however, that notwith-
23
24
     standing the provisions of article 5 of
25
     the general construction law or any other
26
     law or regulation to the contrary, for the
27
     purposes of this appropriation and to
     secure greater savings for the public and
28
29
     ensure quality workmanship on such
30
     projects as may be impacted, section 17 of
31
     part F of chapter 60 of the laws of 2015,
32
     constituting the infrastructure investment
33
     act ("Act"), is amended to remove the
34
     repealer contained therein to continue the
35
     Act in full force and effect through and
     until March 31, 2018, with the following
36
     amendments to sections two, three, four,
37
     and eight of the Act: authorized state
38
39
     entities may also use the alternative
40
     delivery method referred to as designbuild
41
     contracts for capital projects related to
     buildings as well as to any projects undertaken by an authorized state entity
42
43
44
     in agreement with another party; "author-
45
     ized state entity" shall include
46
     office of general services; in addition to
47
     other laws notwithstood, the Act also
48
     notwithstands the provisions of sections 8
49
     and 9 of the public buildings law; if the
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office of general services requires a
 2
     contractor to prepare separate specifica-
 3
      tions in accordance with section 135 of
      the state finance law, it shall be deemed
 4
 5
      to be in compliance with the provisions of
 6
      such law (05CG1705) ...... 87,600,000
 7
     Capital Projects Funds - Other
      Capital Projects Fund
 8
 9
     Health and Safety Purpose
10
   For payment of the cost of demolition,
11
     alterations and improvements for health
     and safety to existing facilities, includ-
12
      ing the payment of liabilities incurred
13
14
     prior to April 1, 2017, provided, however,
15
     that notwithstanding the provisions of
16
     article 5 of the general construction law
17
     or any other law or regulation to the
18
     contrary, for the purposes of this appro-
     priation and to secure greater savings for
19
20
     the public and ensure quality workmanship
21
     on such projects as may be impacted,
     section 17 of part F of chapter 60 of the
22
      laws of 2015, constituting the infrastruc-
23
      ture investment act ("Act"), is amended to
24
25
     remove the repealer contained therein to
26
     continue the Act in full force and effect
27
      through and until March 31, 2018, with the
      following amendments to sections two,
28
29
      three, four, and eight of the Act: author-
30
      ized state entities may also use the
31
     alternative delivery method referred to as
32
     design-build
                   contracts
                                for
                                       capital
33
     projects related to buildings as well as
34
      to any projects undertaken by an author-
35
      ized state entity in agreement with anoth-
36
      er party; "authorized state entity" shall
37
      include the office of general services; in
     addition to other laws notwithstood, the
38
39
     Act also notwithstands the provisions of
40
     sections 8 and 9 of the public buildings
41
      law; if the office of general services
42
     requires a contractor to prepare separate
43
      specifications in accordance with section
     135 of the state finance law, it shall be
44
45
              to be in compliance with the
46
     provisions of such law (05071701) ...... 3,000,000
     Capital Projects Funds - Other
      Capital Projects Fund
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- 48
- 49 Preservation of Facilities Purpose

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CAPITAL PROJECTS 2017-18

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For payment of the cost of alterations and
 2
      improvements and minor rehabilitation and
      improvements for the
 3
                            preservation of
 4
      existing facilities, including the payment
 5
     of liabilities incurred prior to April 1,
 б
      2017, provided, however, that notwith-
 7
     standing the provisions of article 5 of
 8
      the general construction law or any other
9
      law or regulation to the contrary, for the
10
     purposes of this appropriation and to
11
     secure greater savings for the public and
12
              quality
                       workmanship
                                     on
13
     projects as may be impacted, section 17 of
14
     part F of chapter 60 of the laws of 2015,
15
     constituting the infrastructure investment
16
     act ("Act"), is amended to remove the
17
     repealer contained therein to continue the
18
     Act in full force and effect through and
     until March 31, 2018, with the following
19
20
     amendments to sections two, three, four,
21
     and eight of the Act: authorized state
22
      entities may also use the alternative
23
     delivery method referred to as design-
24
     build contracts for capital
                                      projects
     related to buildings as well as to any
25
     projects undertaken by an authorized state
26
27
     entity in agreement with another party;
28
      "authorized state entity" shall include
29
      the office of general services; in addi-
30
      tion to other laws notwithstood, the Act
     also notwithstands the
31
                              provisions
32
      sections 8 and 9 of the public buildings
33
      law; if the office of general services
34
     requires a contractor to prepare separate
35
      specifications in accordance with section
36
     135 of the state finance law, it shall be
37
      deemed to be in compliance with the
38
     provisions of such law (05011703) ..... 22,400,000
39
    For payment of the costs of alterations,
40
      improvements and rehabilitation for the
41
     preservation
                   of
                          various facilities
42
      throughout the
                       state,
                               including
                                          the
43
     payment of liabilities incurred prior to
44
     April 1, 2017, provided, however, that
45
     notwithstanding the provisions of article
      5 of the general construction law or any
46
47
     other law or regulation to the contrary,
48
      for the purposes of this appropriation and
49
      to secure greater savings for the public
50
     and ensure quality workmanship on such
     projects as may be impacted, section 17 of
51
52
     part F of chapter 60 of the laws of 2015,
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CAPITAL PROJECTS 2017-18

constituting the infrastructure investment 2 act ("Act"), is amended to remove the 3 repealer contained therein to continue the 4 Act in full force and effect through and 5 until March 31, 2018, with the following б amendments to sections two, three, four, 7 and eight of the Act: authorized state entities may also use the alternative 8 delivery method referred to as design-9 10 build contracts for capital projects 11 related to buildings as well as to any 12 projects undertaken by an authorized state 13 entity in agreement with another party; "authorized state entity" shall include 14 the office of general services; in addi-15 16 tion to other laws notwithstood, the Act 17 also notwithstands the provisions of 18 sections 8 and 9 of the public buildings 19 law; if the office of general services 20 requires a contractor to prepare separate 21 specifications in accordance with section 22 135 of the state finance law, it shall be 23 to be in compliance with the provisions of such law (05NR1703) 32,600,000 24 25 For payment of the cost of alterations, 26 improvements and rehabilitation, including 27 design, consultants, furniture, moving, 28 and technology, for the preservation of various facilities throughout the state, 29 30 including the payment of liabilities incurred prior to April 1, 2017, that will 31 32 result in the reduction of vacant and underutilized space within buildings owned 33 and leased by the office of 34 general services. The office of general services 35 shall submit a utilization plan to the 36 37 division of the budget and no expenditures 38 may be made from this appropriation until 39 the plan has been approved by the division of the budget, provided, however, that notwithstanding the provisions of article 40 41 42 5 of the general construction law or any 43 other law or regulation to the contrary, 44 for the purposes of this appropriation and 45 to secure greater savings for the public 46 and ensure quality workmanship on such 47 projects as may be impacted, section 17 of 48 part F of chapter 60 of the laws of 2015, 49 constituting the infrastructure investment 50 act ("Act"), is amended to remove the repealer contained therein to continue the 51 52 Act in full force and effect through and

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CAPITAL PROJECTS 2017-18

until March 31, 2018, with the following 2 amendments to sections two, three, four, 3 and eight of the Act: authorized state 4 entities may also use the alternative 5 delivery method referred to as designб for capital projects build contracts 7 related to buildings as well as to any 8 projects undertaken by an authorized state 9 entity in agreement with another party; 10 "authorized state entity" shall include the office of general services; in addi-11 12 tion to other laws notwithstood, the Act 13 also notwithstands the provisions of sections 8 and 9 of the public buildings 14 15 law; if the office of general services 16 requires a contractor to prepare separate 17 specifications in accordance with section 18 135 of the state finance law, it shall be 19 deemed to be in compliance with the 20 provisions of such law (050S1703) 25,000,000

- 21 Capital Projects Funds - Other
- 22 Capital Projects Fund
- 23 Preventive Maintenance Purpose

24 For preventive maintenance on state facili-25 ties including personal services, non-per-26 sonal services, fringe benefits and the 27 contractual services provided by private firms, including the payment of liabil-28 29 ities incurred prior to April 1, 2017, 30 provided, however, that notwithstanding 31 the provisions of article 5 of the general 32 construction law or any other law or regulation to the contrary, for the purposes 33 34 of this appropriation and to secure great-35 er savings for the public and ensure qual-36 ity workmanship on such projects as may be 37 impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the 38 39 infrastructure investment act ("Act"), is 40 amended to remove the repealer contained 41 therein to continue the Act in full force 42 and effect through and until March 31, 43 2018, with the following amendments to 44 sections two, three, four, and eight of 45 the Act: authorized state entities may 46 also use the alternative delivery method 47 referred to as design-build contracts for 48 capital projects related to buildings as 49 well as to any projects undertaken by an 50 authorized state entity in agreement with

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CAPITAL PROJECTS 2017-18

1 2	another party; "authorized state entity" shall include the office of general	
3	services; in addition to other laws	
4	notwithstood, the Act also notwithstands	
5	the provisions of sections 8 and 9 of the	
6	public buildings law; if the office of	
7	general services requires a contractor to	
8	prepare separate specifications in accord-	
9	ance with section 135 of the state finance	
10	law, it shall be deemed to be in compli-	
11	ance with the provisions of such law	
12	(050917DM)	20 000 000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund

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- 4 Preparation of Plans Purpose
- 5 By chapter 55, section 1, of the laws of 2016:
- 6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, recon-13 14 struction, alteration, or improvement of new or existing facilities 15 or programs, including the payment of liabilities incurred prior to 16 April 1, 2016 (05061630) ... 9,000,000 (re. \$9,000,000) 17 For payment of a marketing and redevelopment study concerning the most 18 appropriate uses of the J N Adam developmental center (the center), located in the town of Perrysburg, county of Cattaraugus, and an 19 20 analysis of the historic significance of the buildings comprising 21 the center, in consultation with the commissioner of the office for 22 people with developmental disabilities, the empire state development 23 corporation, the office of parks, recreation and historic preserva-24 tion, and the department of environmental conservation. Copies of 25 such study and analysis shall be provided to the governor, temporary 26 president of the senate, the speaker of the assembly, and state and 27 local officials representing the county of Cattaraugus, town of 28 Perrysburg, and city of Buffalo (05JN1630)
- 30 By chapter 54, section 1, of the laws of 2015:
- 31 For payment to the design and construction management account of the centralized services fund of the New York state office of general-32 33 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-34 35 vision, inspection, studies, appraisals, surveys, testing 36 environmental impact statements, value engineering, life cycle cost-37 ing, or, for the costs of consultant services to perform said 38 purposes to be used for the rehabilitation, erection, construction, 39 reconstruction, alteration, or improvement of new or existing facil-40 ities or programs, including the payment of liabilities incurred 41 prior to April 1, 2015 (05021530) ... 9,000,000 ... (re. \$9,000,000)

235,000 (re. \$235,000)

- 42 By chapter 54, section 1, of the laws of 2014:
- For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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or, for the costs of consultant services to perform said purposes to
 2
       be used for the rehabilitation, erection, construction, recon-
       struction, alteration, or improvement of new or existing facilities
 3
       or programs, including the payment of liabilities incurred prior to
 4
 5
       April 1, 2014 (05011430) ... 9,000,000 ............ (re. $7,376,000)
   By chapter 54, section 1, of the laws of 2013:
 6
 7
     For payment to the design and construction management account of the
       centralized services fund of the New York state office of general
 8
9
       services for the purpose of preparation and review of plans, spec-
10
       ifications, estimates, services, construction management and super-
11
       vision, inspection, studies, appraisals, surveys, testing and envi-
12
       ronmental impact statements, value engineering, life cycle costing,
13
       or, for the costs of consultant services to perform said purposes to
14
       be used for the rehabilitation, erection, construction, recon-
15
       struction, alteration, or improvement of new or existing facilities
16
       or programs, including the payment of liabilities incurred prior to
17
       April 1, 2013 (05011330) ... 9,000,000 ............ (re. $2,335,000)
   By chapter 50, section 1, of the laws of 2010:
18
19
     For payment to the design and construction management account of the
20
       centralized services fund of the New York state office of general
21
       services for the purpose of preparation and review of plans, spec-
22
       ifications, estimates, services, construction management and super-
23
       vision, inspection, studies, appraisals, surveys, testing and envi-
24
       ronmental impact statements, value engineering, life cycle costing,
25
       or, for the costs of consultant services to perform said purposes to
26
       be used for the rehabilitation, erection, construction, recon-
27
       struction, alteration, or improvement of new or existing facilities
28
       or programs, including the payment of liabilities incurred prior to
29
       April 1, 2010 (05061030) ... 12,766,000 ...... (re. $2,408,000)
   MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
31
     Capital Projects Funds - Other
32
     Capital Projects Fund
33
     Economic Development Purpose
   By chapter 50, section 1, of the laws of 2006:
34
35
     For services and expenses related to the redevelopment of the Governor
36
       Averell Harriman State Office Building Campus, including the costs
37
       of demolition and site preparation, and for services provided by the
38
       design and construction account of the centralized services fund of
39
       the New York state office of general services (05060609) ......
40
       10,000,000 ..... (re. $5,685,000)
41
     Capital Projects Funds - Other
42
     Capital Projects Fund
43
     Energy Conservation Purpose
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44 By chapter 55, section 1, of the laws of 2016:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) ... 2,000,000 .. (re. \$2,000,000)

4 By chapter 54, section 1, of the laws of 2015:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)

8 By chapter 54, section 1, of the laws of 2014:

9 For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) ... 9,080,000 ... (re. \$9,052,000)

12 By chapter 54, section 1, of the laws of 2013:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2013 (05131305) ... 9,080,000 ... (re. \$2,237,000)

- 16 Capital Projects Funds Other
- 17 Capital Projects Fund

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18 Health and Safety Purpose

19 The appropriation made by chapter 55, section 1, of the laws of 2016, is 20 hereby amended and reappropriated to read:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05071601) ... 16,000,000 (re. \$16,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05011501) ... 9,080,000 (re. \$9,080,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2014, is 25 hereby amended and reappropriated to read:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05071401) ... 4,000,000 (re. \$4,000,000)

49 The appropriation made by chapter 54, section 1, of the laws of 2013, is 50 hereby amended and reappropriated to read:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05071301) ... 6,320,000 (re. \$5,913,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2012, is 25 hereby amended and reappropriated to read:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of <u>such law</u> (05061201) ... 17,279,000 (re. \$12,307,000)

⁴⁹ By chapter 54, section 1, of the laws of 2011:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4	For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061101)
5 6 7 8 9	By chapter 50, section 1, of the laws of 2010: For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001)
10 11 12 13 14	By chapter 50, section 1, of the laws of 2008: For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060801)
15 16 17 18 19	By chapter 50, section 1, of the laws of 2007: For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701)
20 21 22	Capital Projects Funds - Other Capital Projects Fund New Facilities Purpose
23 24 25 26 27 28 29 30 31 32 33 34	The appropriation made by chapter 50, section 1, of the laws of 2009, is hereby amended and reappropriated to read: For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60.
35 36 37 38 39	such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three,
40 41 42 43 44 45	four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood,
45 46 47	the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in 2 compliance with the provisions of such law (05AA0907) 3 10,000,000 (re. \$10,000,000) 4 5 The appropriation made by chapter 50, section 1, of the laws of 2008, is hereby amended and reappropriated to read: 6 7 For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to 8 9 April 1, 2008. Amounts appropriated herein may be transferred from 10 this appropriation to any other capital projects appropriation made 11 to any other state department or agency, for the purpose of

12 constructing a facility that will benefit multiple state agencies, 13 provided, however, that notwithstanding the provisions of article 5 14 of the general construction law or any other law or regulation to 15 the contrary, for the purposes of this appropriation and to secure 16 greater savings for the public and ensure quality workmanship on 17 such projects as may be impacted, section 17 of part F of chapter 60 18 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to 19 20 continue the Act in full force and effect through and until March 21 31, 2018, with the following amendments to sections two, three, 22 four, and eight of the Act: authorized state entities may also use 23 the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to 24 25 any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the 26 27 office of general services; in addition to other laws notwithstood,

34 The appropriation made by chapter 50, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

the Act also notwithstands the provisions of sections 8 and 9 of the

public buildings law; if the office of general services requires a

contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in

compliance with the provisions of such law (05AA0807)

10,000,000 (re. \$10,000,000)

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For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amend-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund

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15 Preservation of Facilities Purpose

16 The appropriation made by chapter 55, section 1, of the laws of 2016, is
17 hereby amended and reappropriated to read:
18 For payment of the cost of alterations and improvements and minor
19 rehabilitation and improvements for the preservation of existing

rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05011603) ... 25,800,000 (re. \$24,302,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regu-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

lation to the contrary, for the purposes of this appropriation and 2 to secure greater savings for the public and ensure quality workman-3 ship on such projects as may be impacted, section 17 of part F of 4 chapter 60 of the laws of 2015, constituting the infrastructure 5 investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and 7 until March 31, 2018, with the following amendments to sections two, 8 three, four, and eight of the Act: authorized state entities may 9 also use the alternative delivery method referred to as design-build 10 contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement 12 with another party; "authorized state entity" shall include the 13 office of general services; in addition to other laws notwithstood, 14 the Act also notwithstands the provisions of sections 8 and 9 of the 15 public buildings law; if the office of general services requires a 16 contractor to prepare separate specifications in accordance with 17 section 135 of the state finance law, it shall be deemed to be in 18 compliance with the provisions of such law (05NR1603) 19 14,000,000 (re. \$14,000,000)

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The appropriation made by chapter 54, section 1, of the laws of 2015, is 20 21 hereby amended and reappropriated to read:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 2015, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05031503) ... 42,720,000 (re. \$35,424,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, (05CR1503) ... 200,000 (re. \$200,000) For payment of the cost of design and related services, demolition,

alterations, improvements, and rehabilitation at the Harriman state

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

office campus, including the payment of liabilities incurred prior 2 to April 1,2015, provided, however, that notwithstanding the 3 provisions of article 5 of the general construction law or any other 4 law or regulation to the contrary, for the purposes of this appro-5 priation and to secure greater savings for the public and ensure 6 quality workmanship on such projects as may be impacted, section 17 7 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the 8 repealer contained therein to continue the Act in full force and 9 10 effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: author-11 12 ized state entities may also use the alternative delivery method 13 referred to as design-build contracts for capital projects related 14 to buildings as well as to any projects undertaken by an authorized 15 state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to 16 17 other laws notwithstood, the Act also notwithstands the provisions 18 of sections 8 and 9 of the public buildings law; if the office of 19 general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it 20 shall be deemed to be in compliance with the provisions of such law 21 22 (05HC1503) ... 152,000,000 (re. \$131,912,000) 23 For payment of the costs of alterations, improvements and rehabili-24 tation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 25 26 1, 2015, provided, however, that notwithstanding the provisions of 27 article 5 of the general construction law or any other law or requ-28 lation to the contrary, for the purposes of this appropriation and 29 to secure greater savings for the public and ensure quality workman-30 ship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure 31 32 investment act ("Act"), is amended to remove the repealer contained 33 therein to continue the Act in full force and effect through and 34 until March 31, 2018, with the following amendments to sections two, 35 three, four, and eight of the Act: authorized state entities may 36 also use the alternative delivery method referred to as design-build 37 contracts for capital projects related to buildings as well as to 38 any projects undertaken by an authorized state entity in agreement 39 with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, 40 41 the Act also notwithstands the provisions of sections 8 and 9 of the 42 public buildings law; if the office of general services requires a 43 contractor to prepare separate specifications in accordance with 44 section 135 of the state finance law, it shall be deemed to be in 45 compliance with the provisions of such law (05NR1503) 46 10,000,000 (re. \$10,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

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For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

2014, provided, however, that notwithstanding the 2 provisions of article 5 of the general construction law or any other 3 law or regulation to the contrary, for the purposes of this appro-4 priation and to secure greater savings for the public and ensure 5 quality workmanship on such projects as may be impacted, section 17 6 of part F of chapter 60 of the laws of 2015, constituting the 7 infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and 8 effect through and until March 31, 2018, with the following amend-9 10 ments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method 11 12 referred to as design-build contracts for capital projects related 13 to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state 14 15 entity" shall include the office of general services; in addition to 16 other laws notwithstood, the Act also notwithstands the provisions 17 of sections 8 and 9 of the public buildings law; if the office of 18 general services requires a contractor to prepare separate specifi-19 cations in accordance with section 135 of the state finance law, it 20 shall be deemed to be in compliance with the provisions of such law (05131403) ... 32,720,000 (re. \$13,092,000) 21 22 For payment of the costs of alterations, improvements and rehabili-23 tation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 24 25 (05CR1403) ... 200,000 (re. \$200,000) 26 For payment of the costs of alterations, improvements and rehabili-27 tation for the preservation of various facilities throughout the 28 state, including the payment of liabilities incurred prior to April 29 1, 2014, provided, however, that notwithstanding the provisions of 30 article 5 of the general construction law or any other law or requlation to the contrary, for the purposes of this appropriation and 31 to secure greater savings for the public and ensure quality workman-32 33 ship on such projects as may be impacted, section 17 of part F of 34 chapter 60 of the laws of 2015, constituting the infrastructure 35 investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and 36 37 until March 31, 2018, with the following amendments to sections two, 38 three, four, and eight of the Act: authorized state entities may 39 also use the alternative delivery method referred to as design-build 40 contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement 41 42 with another party; "authorized state entity" shall include the 43 office of general services; in addition to other laws notwithstood, 44 the Act also notwithstands the provisions of sections 8 and 9 of the 45 public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with 46 section 135 of the state finance law, it shall be deemed to be in 47 48 compliance with the provisions of such law (05NR1403) 49 20,000,000 (re. \$14,884,000)

50 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

OFFICE OF GENERAL SERVICES

1	For services and expenses of the correctional officers' memorial fund
2	established pursuant to chapter 55 of the laws of 2014. Funds herein
3	shall be for the construction of such correctional officers' memori-
4	al on the New York state empire state plaza (05CM1403)
5	300,000 (re. \$300,000)
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6	By chapter 54, section 1, of the laws of 2013:
7 8	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including
9	the payment of liabilities incurred prior to April 1, 2013
10	(05CR1303) 10,000,000 (re. \$10,000,000)
11	For payment of the costs of alterations, improvements and rehabili-
12	tation for the preservation of various facilities throughout the
13	state, including the payment of liabilities incurred prior to April
14	1, 2013 (05NR1303) 20,000,000 (re. \$4,402,000)
15	For payment of the costs of alterations, improvements and rehabili-
16	tation for the preservation of the governor Nelson A. Rockefeller
17	empire state plaza, including the payment of liabilities incurred
18	prior to April 1, 2013 (05CC1303)
19	5,000,000 (re. \$4,595,000)
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20	By chapter 54, section 1, of the laws of 2012:
21 22	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203)
23	250,000 (re. \$250,000)
24	For payment of the costs of alterations, improvements and rehabili-
25	tation for the preservation of various facilities throughout the
26	State, including the payment of liabilities incurred prior to April
27	1, 2012 (05NR1203) 26,000,000 (re. \$3,571,000)
28	By chapter 54, section 1, of the laws of 2011:
29	For payment of the cost of alterations and improvements and minor
30 31	rehabilitation and improvements for the preservation of existing
32	facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061103) 6,284,000 (re. \$1,308,000)
33	For payment of the costs of alterations, improvements and rehabili-
34	tation for the preservation of the state Capitol Building (05CR1103)
35	650,000 (re. \$650,000)
-	, , , , , , , , , , , , , , , , , , , ,
36	The appropriation made by chapter 50, section 1, of the laws of 2010, is
37	hereby amended and reappropriated to read:
38	For payment of the cost of alterations and improvements and minor
39	rehabilitation and improvements for the preservation of existing
40	facilities, including the payment of liabilities incurred prior to
41 42	April 1, 2010 (05061003) 12,634,000 (re. \$3,218,000) For payment of the costs of alterations, improvements and rehabili-
43	tation for the preservation of the state Capitol Building, provided,
44	however, that notwithstanding the provisions of article 5 of the
45	general construction law or any other law or regulation to the
46	contrary, for the purposes of this appropriation and to secure
47	greater savings for the public and ensure quality workmanship on
48	such projects as may be impacted, section 17 of part F of chapter 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

of the laws of 2015, constituting the infrastructure investment act 2 ("Act"), is amended to remove the repealer contained therein to 3 continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, 4 5 four, and eight of the Act: authorized state entities may also use 6 the alternative delivery method referred to as design-build 7 contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement 8 with another party; "authorized state entity" shall include the 9 10 office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the 11 12 public buildings law; if the office of general services requires a 13 contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in 14 compliance with the provisions of such law (05CR1003) 15 16 3,650,000 (re. \$3,650,000) 17 The appropriation made by chapter 50, section 1, of the laws of 2009, is hereby amended and reappropriated to read: 18 19 For payment of the cost of alterations and improvements and minor 20 rehabilitation and improvements for the preservation of existing 21 facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060903) ... 7,000,000 (re. \$3,125,000) 22 23 For payment of the costs of alterations, improvements and rehabili-24 tation for the preservation of the state Capitol Building, provided, 25 however, that notwithstanding the provisions of article 5 of the 26 general construction law or any other law or regulation to the 27 contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on 28 29 such projects as may be impacted, section 17 of part F of chapter 60 30 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to 31 32 continue the Act in full force and effect through and until March 33 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use 34 the alternative delivery method referred to as design-build 35 36 contracts for capital projects related to buildings as well as to 37 any projects undertaken by an authorized state entity in agreement 38 with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, 39 40 the Act also notwithstands the provisions of sections 8 and 9 of the 41 public buildings law; if the office of general services requires a 42 contractor to prepare separate specifications in accordance with 43 section 135 of the state finance law, it shall be deemed to be in 44 compliance with the provisions of such law (05CR0903) 45 15,000,000 (re. \$15,000,000) By chapter 50, section 1, of the laws of 2008: 46 47 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing 48 49 facilities, including the payment of liabilities incurred prior to

April 1, 2008 (05060803) ... 20,000,000 (re. \$4,276,000)

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OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of the state Capitol Building (05CR0803)
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       ... 5,000,000 ..... (re. $5,000,000)
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     For the payment of the costs of alterations, improvement and rehabili-
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       tation for the preservation of Hearing Room C located in the Legis-
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       lative Office Building (05LC0803) ... 1,075,000 .... (re. $137,000)
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   By chapter 50, section 1, of the laws of 2006:
     For payment of the costs of alterations, improvements and rehabili-
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       tation for the preservation of the state Capitol Building (05030603)
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       ... 26,000,000 ..... (re. $4,405,000)
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     For payment of the costs of alterations, improvements and rehabili-
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       tation for the preservation of Hearing Rooms B and C located in the
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       Legislative Office Building (05LL0603) ......
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       1,645,000 ...... (re. $103,000)
15
     For payment of the state's share of costs of alterations and improve-
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       ments for preservation of facilities at the Binghamton Governmental
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       Complex, including but not limited to repair and rehabilitation of
       parking garage facilities. The state's share of such costs shall be
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       determined pursuant to a written tripartite agreement between the
       state of New York, Broome County, and the city of Binghamton. All or
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       part of this amount may be used for payment to the design and
22
       construction management account of the centralized services fund of
23
       the New York state office of general services for services rendered
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       (05BP0603) ... 6,200,000 ...... (re. $1,160,000)
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     Advance for costs of alterations and improvements for preservation of
26
       facilities at the Binghamton Governmental Complex, including but not
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       limited to repair and rehabilitation of parking garage facilities.
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       All or part of this amount may be used for payment to the design and
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       construction management account of the centralized services fund of
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       the New York state office of general services for services rendered.
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       No portion of this appropriation shall be available until the divi-
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       sion of the budget has reviewed and approved a repayment agreement
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       with the city of Binghamton and Broome county. Such agreement, at
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       the minimum, shall provide for reimbursement to the state by the
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       city of Binghamton and Broome county for their respective shares of
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       all design and construction disbursements (05BL0603) ......
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       5,800,000 ..... (re. $230,000)
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     Capital Projects Funds - Other
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     Capital Projects Fund
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     Preventive Maintenance Purpose
   By chapter 55, section 1, of the laws of 2016:
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     For preventive maintenance on state facilities including personal
       services, non-personal services, fringe benefits and the contractual
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       services provided by private firms, including the payment of liabil-
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       ities incurred prior to April 1, 2016 (050916PM) .......
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       23,000,000 ..... (re. $20,762,000)
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47 By chapter 54, section 1, of the laws of 2015:

OFFICE OF GENERAL SERVICES

1 2 3 4 5	For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM)
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2014: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (050614PM)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2013: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM)
18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2012: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (050912PM)
24	SUSTAINABILITY (CCP)
25 26 27	Capital Projects Funds - Other Capital Projects Fund Sustainability Purpose
28 29 30 31	By chapter 50, section 1, of the laws of 2009: For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) 13,300,000 (re. \$10,343,000)

DEPARTMENT OF HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:	
4	APPROPRIATIONS REAPPROPRIATIONS	
5 6 7	Capital Projects Funds - Other 610,621,000 2,484,410,000 Capital Projects Funds - Federal 77,000,000 227,033,000	
8 9	All Funds	
10 11	ALL PAYERS CLAIMS DATABASE (CCP)	
12 13 14	Capital Projects Fund	
15 16 17 18 19 20 21 22 23 24 25 26 27 28	For grants, services and expenses related to the establishment of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing suffi- cient resources are available to support such expenditures (12AP1708)	
29 30	HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) 500,000,000	
31 32 33	Capital Project Funds - Other Capital Projects Fund Program Improvement/Change Purpose	
34 35 36 37 38 39 40 41 42 43 44	For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commis-	

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DEPARTMENT OF HEALTH

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sioner of health for purposes in support 2 of essential health care services. Such 3 purposes may include debt retirement and 4 capital projects or non-capital projects 5 that facilitate health care transformaб tion, including mergers, consolidation, 7 acquisition or other corporate restructur-8 ing activities intended to create a financially sustainable system of care that 9 10 promotes a patient-centered model of 11 health care delivery or preserves 12 expands essential health care services. 13 Grants shall not be available to support 14 general operating expenses. 15

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

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- In determining awards for eligible appli-24 25 under this appropriation, the commissioner of health shall consider 26 27 criteria including, but not limited to: 28
- (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the 34 applicant;
 - (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) Consideration of geographic distribution 39 of funds; 40
- 41 (d) The relationship between the proposed 42 project and identified community need;
- 43 (e) The extent to which the applicant has 44 access to alternative financing;
- 45 (f) The extent that the proposed project furthers the development of primary care 46 47 and other outpatient services;
- 48 (g) The extent to which the proposed project benefits medicaid enrollees and uninsured 49 50 individuals;
- 51 (h) The extent to which the applicant has 52 engaged the community affected by the

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2017-18

proposed capital project and the manner in which community engagement has shaped such capital project; and

(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

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7 Notwithstanding any inconsistent provision of law to the contrary, and upon approval 8 of the director of the budget, the commis-9 sioner of health may award all or a 10 portion of the funds made available pursu-11 12 ant to this appropriation for unfunded 13 project applications submitted in response to the request for applications number 14 1607010255 issued by the department on 15 16 July 20, 2016 pursuant to section 2825-d 17 of the public health law. The commissioner 18 shall notify the chair of the senate finance committee and the chair of the 19 20 assembly ways and means committee no later 21 than 30 days prior to awarding funds in 22 this manner.

23 The department shall provide a report on a 24 quarterly basis to the chairs of the 25 senate finance, assembly ways and means, 26 and senate health and assembly health 27 committees. Such reports shall be submit-28 ted no later than 60 days after the close 29 of the quarter, and shall include, for 30 each award, the name of the applicant, a description of the project or purpose, the 31 32 amount of the award, disbursement date, 33 and status of achievement of process and 34 performance metrics and milestones pursu-35 ant to subdivision 5 of section 2825-e of 36 the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

45 Within amounts appropriated \$50,000,000 shall be made available for 46 47 grant awards to Montefiore medical center, 48 and a minimum of \$30,000,000 shall be made 49 available for grant awards to community-50 based health care providers which shall be defined as a diagnostic and treatment 51 52 center licensed or granted an operating

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE)
21 22	IT INITIATIVES PROGRAM (CCP)
23 24 25 26	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Health Care IT Capital Account Program Improvement/Change Purpose
27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2017. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT1708)
39 40	LABORATORIES AND RESEARCH (CCP)
41 42 43	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
44 45 46	To maintain and improve existing facilities including preparation of plans and for payment to the design and construction

DEPARTMENT OF HEALTH

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management account of the centralized
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     services fund of the New York state office
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     of general services. Upon the request of
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     the commissioner of the department of
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     health and approval of the director of the
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     division of the budget, funds of this
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     appropriation may be transferred to the
     dormitory authority of the state of New
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     York for capital projects (12591703) ...... 8,000,000
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10
   MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 52,621,000
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12
     Capital Projects Funds - Other
13
     Capital Projects Fund
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     Preservation of Facilities Purpose
         minor alterations, improvements and
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     preventive maintenance of St. Albans Nurs-
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     ing Home, Helen Hayes Hospital, Oxford
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     Nursing Home, Batavia Nursing Home, and
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     Montrose Nursing Home including prepara-
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     tion of plans and for payment to the
     design and construction management account
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     of the centralized services fund of the
     New York state office of general services.
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24
     Upon the request of the commissioner of
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     the department of health and approval of
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     the director of the division of the budg-
     et, funds of this appropriation may be
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     transferred to the dormitory authority of
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     the state of New York for capital projects
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     31
   The sum of $36,021,000 is hereby appropri-
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     ated to support capital expenses of the
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     Roswell Park cancer institute corporation.
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     Notwithstanding any law to the contrary,
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     all or a portion of funds appropriated
     herein may be transferred to the Roswell
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     Park cancer institute corporation, subject
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38
     to a plan developed by Roswell Park cancer
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     institute corporation, submitted to the
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     department of health, and approved by the
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     director of the budget (12RP1703) ...... 36,021,000
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   For the maintenance and operation of various
     facilities and systems including personal
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     services, fringe benefits, and indirect
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     costs. Notwithstanding any other law to
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     the contrary, all or a portion of the
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     funds appropriated herein may be suballo-
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     cated or transferred to any department,
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     agency, or public authority (12FM17MO) ..... 9,000,000
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DEPARTMENT OF HEALTH

1 2	STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000
3 4 5	Capital Project Funds - Other Capital Projects Fund Program Improvement/Change Purpose
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	For grants, services and expenses related to the establishment and administration of the statewide health information network for New York, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing suffi- cient resources are available to support such expenditures (12SH1708)
21 22	WATER RESOURCES (CCP)
23 24 25	Capital Projects Funds - Federal Federal Capital Projects Fund Water Resources Purpose
26 27 28 29	For federal grants for the safe drinking water revolving fund (12021757)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory 3 4 authority. The dormitory authority and the department of health 5 shall report quarterly to the director of the budget the amounts 6 expended from appropriations which are eligible for reimbursement 7 from the proceeds of the bonds. The director of the budget shall 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond 10 proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from 11 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds.

- 14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund
- 18 Health Care System Improvement Purpose
- 19 By chapter 54, section 1, of the laws of 2014:
- 20 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities 21 licensed pursuant to public health law or mental hygiene law, 22 23 including general hospitals, nursing homes, clinics, residential 24 health care facilities, diagnostic and treatment centers, and clin-25 ics licensed pursuant to the public health law or the mental hygiene 26 law, assisted living programs, primary care providers, and home care 27 providers certified or licensed pursuant to article thirty-six of 28 this chapter and other primary care providers, to support capital 29 projects that will improve the quality, financial viability, and 30 efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, 31 conversions and consolidations within the health care delivery 32 system including funding intended to maintain facility viability, 33 34 provided, however, that no expenditures may be made from this appro-35 priation to a facility until a facility specific plan has been 36 submitted to the department of health and has been approved by the 37 director of the budget (12CR14HE) 1,200,000,000 (re. \$1,200,000,000) 38
- 39 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)
- 40 Capital Projects Funds Other
- 41 Capital Projects Fund
- 42 Health Care System Improvement Purpose
- 43 The appropriation made by chapter 55, section 1, of the laws of 2016, is 44 hereby amended and reappropriated to read:
- For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;
- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and mile-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

stones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for communitybased health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, [ex] an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law.

By chapter 54, section 1, of the laws of 2015:

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50 51 For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) ... 700,000,000 (re. \$700,000,000) For payments and grants to support health care facility transformation within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of health in support of projects located in the largest population

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

center in Oneida County, without a competitive bid or request for 2 proposal process, for the purpose of consolidating multiple licensed 3 health care facilities into an integrated system of acute inpatient, 4 outpatient primary and other health care services. The dormitory 5 authority may issue bonds for such purposes in an amount appropri-6 ated herein. No expenditures may be made from this appropriation to 7 a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the 8 budget (12UT15HE) ... 300,000,000 (re. \$300,000,000) 9 LABORATORIES AND RESEARCH (CCP) 10 Capital Projects Funds - Other 11 12 Capital Projects Fund 13 Preservation of Facilities Purpose By chapter 55, section 1, of the laws of 2016: 15 To maintain and improve existing facilities including preparation of 16 plans and for payment to the design and construction management 17 account of the centralized services fund of the New York state 18 office of general services. Upon the request of the commissioner of 19 the department of health and approval of the director of the divi-20 sion of the budget, funds of this appropriation may be transferred 21 to the dormitory authority of the state of New York for capital 22 projects (12591603) ... 8,000,000 (re. \$7,017,000) By chapter 54, section 1, of the laws of 2015: 23 24 To maintain and improve existing facilities including preparation of 25 plans and for payment to the design and construction management account of the centralized services fund of the New York state 26 27 office of general services. Upon the request of the commissioner of 28 the department of health and approval of the director of the divi-29 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) ... 8,000,000 (re. \$6,369,000) 30 31 By chapter 54, section 1, of the laws of 2014: 32 To maintain and improve existing facilities including preparation of 33 34 plans and for payment to the design and construction management 35 account of the centralized services fund of the New York state 36 office of general services. Upon the request of the commissioner of 37 the department of health and approval of the director of the divi-38 sion of the budget, funds of this appropriation may be transferred 39 to the dormitory authority of the state of New York for capital 40 projects (12591403) ... 8,000,000 (re. \$6,032,000) By chapter 54, section 1, of the laws of 2013: 41

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-

DEPARTMENT OF HEALTH

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sion of the budget, funds of this appropriation may be transferred
       to the dormitory authority of the state of New York for capital
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       projects (12591303) ... 8,000,000 ...... (re. $6,015,000)
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   By chapter 54, section 1, of the laws of 2012:
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     To maintain and improve existing facilities including preparation of
 6
       plans and for payment to the design and construction management
       account of the centralized services fund of the New York state
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       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
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       to the dormitory authority of the state of New York for capital
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       projects (12591203) ... 8,000,000 ...... (re. $4,884,000)
   By chapter 54, section 1, of the laws of 2011:
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14
     To maintain and improve existing facilities including preparation of
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       plans and for payment to the design and construction management
16
       account of the centralized services fund of the New York state
17
       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
       to the dormitory authority of the state of New York for capital
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21
       projects (12591103) ... 8,000,000 ...... (re. $1,883,000)
   By chapter 54, section 1, of the laws of 2010:
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     To maintain and improve existing facilities including preparation of
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       plans and for payment to the design and construction management
25
       account of the centralized services fund of the New York state
26
       office of general services. Upon the request of the commissioner of
27
       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
29
          the dormitory authority of the state of New York for capital
30
       projects (12591003) ... 8,000,000 ...... (re. $1,512,000)
   By chapter 54, section 1, of the laws of 2009:
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32
     To maintain and improve existing facilities including preparation of
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       plans and for payment to the design and construction management
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       account of the centralized services fund of the New York state
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       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
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       to the dormitory authority of the state of New York for capital
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       projects (12590903) ... 8,000,000 ...... (re. $3,213,000)
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   By chapter 54, section 1, of the laws of 2008:
     To maintain and improve existing facilities including preparation of
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       plans and for payment to the design and construction management
43
       account of the centralized services fund of the New York state
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       office of general services. Upon the request of the commissioner of
       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
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DEPARTMENT OF HEALTH

1 2	to the dormitory authority of the state of New York for capital projects (12590803) 10,000,000 (re. \$477,000)
3 4 5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2007: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590703) 10,000,000
12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2006: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) 10,000,000 (re. \$3,637,000)
21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2005: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590503)
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2004: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590403)
33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2003: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590303)
39 40 41	Capital Projects Funds - Other Capital Projects Fund Umbilical Cord Blood Bank Purpose
42 43 44 45	By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007: For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) ... 5,000,000 (re. \$2,800,000)

- 5 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
- 6 Capital Projects Funds Other
- 7 Capital Projects Fund
- 8 Preservation of Facilities Purpose
- 9 By chapter 55, section 1, of the laws of 2016:
- 10 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 11 12 Batavia Nursing Home, and Montrose Nursing Home including prepara-13 tion of plans and for payment to the design and construction manage-14 ment account of the centralized services fund of the New York state 15 office of general services. Upon the request of the commissioner of 16 the department of health and approval of the director of the divi-17 sion of the budget, funds of this appropriation may be transferred 18 to the dormitory authority of the state of New York for capital projects (12601603) ... 7,600,000 (re. \$7,361,000) 19
- 20 By chapter 54, section 1, of the laws of 2015:
- For minor alterations, improvements and preventive maintenance of St. 21 22 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 23 Batavia Nursing Home, and Montrose Nursing Home including prepara-24 tion of plans and for payment to the design and construction manage-25 ment account of the centralized services fund of the New York state 26 office of general services. Upon the request of the commissioner of 27 the department of health and approval of the director of the divi-28 sion of the budget, funds of this appropriation may be transferred 29 to the dormitory authority of the state of New York for capital 30 projects (12601503) ... 7,600,000 (re. \$6,707,000)
- 31 By chapter 54, section 1, of the laws of 2014:
- 32 For minor alterations, improvements and preventive maintenance of St. 33 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 34 Batavia Nursing Home, and Montrose Nursing Home including prepara-35 tion of plans and for payment to the design and construction manage-36 ment account of the centralized services fund of the New York state 37 office of general services. Upon the request of the commissioner of 38 the department of health and approval of the director of the divi-39 sion of the budget, funds of this appropriation may be transferred 40 to the dormitory authority of the state of New York for capital 41 projects (12601403) ... 7,600,000 (re. \$7,600,000)
- 42 By chapter 54, section 1, of the laws of 2013:
- 43 For minor alterations, improvements and preventive maintenance of St.
- 44 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 45 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 46 tion of plans and for payment to the design and construction manage-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 2 3 the department of health and approval of the director of the divi-4 sion of the budget, funds of this appropriation may be transferred 5 to the dormitory authority of the state of New York for capital 6 projects (12601303) ... 7,600,000 (re. \$6,980,000) 7 By chapter 54, section 1, of the laws of 2012: For minor alterations, improvements and preventive maintenance of St. 8 9 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 10 Batavia Nursing Home, and Montrose Nursing Home including prepara-11 tion of plans and for payment to the design and construction manage-12 ment account of the centralized services fund of the New York state 13 office of general services. Upon the request of the commissioner of 14 the department of health and approval of the director of the divi-15 sion of the budget, funds of this appropriation may be transferred 16 to the dormitory authority of the state of New York for capital 17 projects (12601203) ... 7,600,000 (re. \$1,136,000) 18 By chapter 54, section 1, of the laws of 2011: 19 For minor alterations, improvements and preventive maintenance of St. 20 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 21 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-22 23 ment account of the centralized services fund of the New York state 24 office of general services. Upon the request of the commissioner of 25 the department of health and approval of the director of the divi-26 sion of the budget, funds of this appropriation may be transferred 27 to the dormitory authority of the state of New York for capital 28 projects (12601103) ... 7,600,000 (re. \$1,890,000) 29 By chapter 54, section 1, of the laws of 2010: 30 For minor alterations, improvements and preventive maintenance of St. 31 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 32 Batavia Nursing Home, and Montrose Nursing Home including prepara-33 tion of plans and for payment to the design and construction manage-34 ment account of the centralized services fund of the New York state 35 office of general services. Upon the request of the commissioner of 36 the department of health and approval of the director of the divi-37 sion of the budget, funds of this appropriation may be transferred 38 to the dormitory authority of the state of New York for capital 39 projects (12601003) ... 7,600,000 (re. \$3,132,000) 40 By chapter 54, section 1, of the laws of 2009: 41 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 42 Batavia Nursing Home, and Montrose Nursing Home including prepara-43 44 tion of plans and for payment to the design and construction manage-45 ment account of the centralized services fund of the New York state 46 office of general services. Upon the request of the commissioner of

the department of health and approval of the director of the divi-

sion of the budget, funds of this appropriation may be transferred

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DEPARTMENT OF HEALTH

1 2	to the dormitory authority of the state of New York for capital projects (12600903) 7,600,000 (re. \$2,340,000)
3	WATER RESOURCES (CCP)
4 5 6	Capital Projects Funds - Federal Federal Capital Projects Fund Water Resources Purpose
7 8 9 10 11	By chapter 55, section 1, of the laws of 2016: For federal grants for the safe drinking water revolving fund (12021657) 70,000,000
12 13 14	By chapter 54, section 1, of the laws of 2015: For federal grants for the safe drinking water revolving fund (12021557) 70,000,000
15 16 17	By chapter 54, section 1, of the laws of 2014: For federal grants for the safe drinking water revolving fund (12021457) 70,000,000
18 19 20	By chapter 54, section 1, of the laws of 2013: For federal grants for the safe drinking water revolving fund (12021357) 70,000,000
21 22 23	By chapter 54, section 1, of the laws of 2012: For federal grants for the safe drinking water revolving fund (12021257) 24,146,000 (re. \$1,136,000)
24 25 26	By chapter 54, section 1, of the laws of 2010: For federal grants for the safe drinking water revolving fund (12021057) 157,183,000 (re. \$72,407,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 53,000,000 550,217,000
	All Funds 53,000,000 550,217,000
9 10	INTEROPERABLE COMMUNICATIONS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund Program Improvement Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1708)
28 29	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000
30 31 32	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose
33 34 35	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) 2,000,000
36 37 38	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
39 40 41	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) 1,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

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COLLEGE
               EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY
 2
     (CCP)
 3
     Capital Projects Funds - Other
 4
     Capital Projects Fund
 5
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2014:
 6
 7
     For the cost of studies, site acquisitions, planning,
 8
       construction, reconstruction, renovation, and equipment necessary to
 9
       establish a college of emergency preparedness, homeland security and
10
       cybersecurity under a plan developed in consultation with the divil
11
       sion of homeland security and emergency services. All or a portion
       of the funds appropriated herein may be suballocated or transferred
12
13
       to any department, agency, or public authority (ERCG1407) ......
14
       15,000,000 ...... (re. $15,000,000)
15
   DESIGN AND CONSTRUCTION SUPERVISION (CCP)
16
     Capital Projects Funds - Other
17
     Capital Projects Fund
18
     New Facilities Purpose
   By chapter 50, section 1, of the laws of 2010:
19
     For the cost of studies, site acquisitions, planning,
20
21
       construction, reconstruction, renovation, and equipment related to
22
       the development of centralized state public safety training facili-
23
       ties including related departmental administrative costs incurred
24
       25
       42,000,000 ...... (re. $11,769,000)
26 DISASTER ASSISTANCE (CCP)
27
     Capital Projects [Fund] Funds - Other
28
     New York Storm Recovery Capital Fund
29
     Storm Recovery Account
30
     Disaster Assistance Purpose
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
31
32
       section 1, of the laws of 2014:
33
     For the cost of repair, rehabilitation, or replacement of capital
34
       works or purposes damaged by hurricane Sandy which are expected to
35
       be eligible for reimbursement by the federal emergency management
36
       agency (FEMA), the federal transit administration (FTA), the federal
37
       highway administration (FHWA) and/or any other federal reimbursement
38
       source, including liabilities incurred prior to April 1, 2013. This
39
       appropriation may be available to provide advances in anticipation
40
       of reimbursement for the repair, rehabilitation, or replacement of
41
       capital works or purposes damaged by hurricane Sandy which are
       expected to be eligible for reimbursement by FEMA, FTA, FHWA \, and/or \,
42
43
       any other federal reimbursement source. No such advances for a
44
       project shall be made unless the division of budget has first deter-
```

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

mined that there is a substantial likelihood that the project is 2 eligible for reimbursement by FEMA, FTA, FHWA and/or any other 3 federal reimbursement source. Notwithstanding any provision of law 4 to the contrary, the state comptroller shall credit these appropri-5 ations with federal grants received pursuant to the federal communi-6 ty development block grant program or any other federal program 7 providing disaster aid, in recognition that the state was required to make payments for eligible projects in advance of the availabili-8 9 ty of federal reimbursement. Funds appropriated herein may be subal-10 located or transferred to any other state department, agency, or public benefit corporation, to achieve this purpose. Five business 11 12 days after the close of each month, the division of the budget shall 13 report to the chair of the senate finance committee and the chair of 14 the assembly ways and means committee total disbursements from this 15 appropriation (73FA13DA) ... 450,000,000 (re. \$450,000,000)

16 INTEROPERABLE COMMUNICATIONS (CCP)

- 17 Capital Projects Funds Other
- 18 Capital Projects Fund

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- 19 Program Improvement Purpose
- 20 By chapter 54, section 1, of the laws of 2015:
- For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) ... 15,000,000 (re. \$15,000,000)
- 28 By chapter 54, section 1, of the laws of 2014:

reduction (ERCN1408) ... 15,000,000 (re. \$12,073,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	
4	APPROPRIATIONS	REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 623,725,000 Capital Projects Funds - Federal 0	2,345,245,000
8	All Funds	2,355,272,000
10 11	ACCESS TO HOME PROGRAM (CCP)	
12 13 14	Capital Projects Funds - Other Housing Program Fund New Facilities Purpose	
15 16 17 18 19 20	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051707)	,000
21 22	AFFORDABLE HOUSING CORPORATION (CCP)	26,000,000
23 24 25	Capital Projects Funds - Other Housing Program Fund New Facilities Purpose	
26 27 28 29 30 31 32 33 34 35 36 37 38 40	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011707)	,000
41		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

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Capital Projects Funds - Other
 2
     Housing Program Fund
 3
     New Facilities Purpose
 4 For allocation as follows: For deposit in
     the housing trust fund account created
     pursuant to section 59-a of the private
 6
 7
     housing finance law and subject to the
     provisions of article XVIII of the private
8
     housing finance law for the purpose of
9
10
     maximizing the state's utilization of
11
     federal low income housing tax credits in
12
     conjunction with the issuance of tax
     exempt bonds used to finance affordable
13
14
     housing construction.
15 Up to 5 percent of the funds appropriated
16
     herein may be used for administrative
17
     purposes (08031707) ...... 14,000,000
18 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ...... 1,400,000
19
20
     Capital Projects Funds - Other
21
     Housing Program Fund
22
     Preservation of Facilities Purpose
23 For allocation as follows: For contracts
24
     with not-for-profit corporations or muni-
     cipalities to provide state financial assistance to administer emergency home
25
26
27
     repairs programs which provide grants and
28
     loans in an amount not to exceed $10,000
29
     per unit for the cost of correcting any
30
     condition which poses a threat to the
     life, health or safety of a low income
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32
     elderly homeowner. No funds shall be
33
     expended from this appropriation until the
34
     director of the budget has approved a
     financial plan submitted by the housing
35
     trust fund corporation on behalf of the
36
     housing opportunities for the elderly
37
38
     program in such detail as required by the
39
     director of the budget.
40 Up to 5 percent of the funds appropriated
41
     herein may be used for administrative
42
     purposes (08081703) ...... 1,400,000
44
45
     Capital Projects Funds - Other
46
     Housing Program Fund
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

1 New Facilities Purpose

- 2 In support of a comprehensive, statewide 3 multi-year housing program.
- 4 Notwithstanding any other law to the contra-5 ry, the amounts appropriated herein may be 6 suballocated to any state department, 7 public authority for the agency, or purposes stated herein. 8 Notwithstanding 9 section 40 of the state finance law or any 10 other law to the contrary, all assistance 11 appropriations made from this 12 shall remain in full force and effect in 13 accordance, in the aggregate, with the 14 following schedule: not more than an addi-15 tional \$500,000,000 for the period April 16 1, 2019 through and past March 31, 2020, 17 and additional not more than an \$26,525,000 for the period April 1, 2020 18 19 through and past March 31, 2021 as indi-20 cated below:
- 21 1. When combined with other funds made 22 available in the 2016-17 and 2017-18 state 23 fiscal year housing program (ccp), up to a 24 total of \$950,000,000 shall be made avail-25 able for the purpose of providing capital 26 and operating subsidies for the develop-27 ment of up to 6,000 supportive housing 28 units throughout the state over the next 29 five years, as determined by a competitive 30 selection process.
- When combined with other funds made 31 32 available in the 2016-17 and 2017-18 state 33 fiscal year housing program (ccp), up to a 34 total of \$601,025,000 shall be made avail-35 able for the purpose of providing capital 36 subsidies for the new construction or adaptive reuse of rental housing afforda-37 ble to households that earn up to 60 38 percent of area median income (AMI) and 39 40 that advance one or more of the specific 41 housing priorities of the state. Up to 5 42 percent of the funds allocated herein may 43 be used for administrative purposes.
- 44 3. When combined with other funds made 45 available in the 2016-17 and 2017-18 state 46 fiscal year housing program (ccp), up to a 47 total of \$125,000,000 shall be made avail-48 able for the purpose of developing or 49 rehabilitating affordable housing targeted 50 to low-income seniors, aged 55 and above.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 1 4. When combined with other funds made 2 available in the 2016-17 and 2017-18 state 3 fiscal year housing program (ccp), up to a 4 total of \$45,000,000 for purposes of the 5 rural and urban community investment fund 6 program created pursuant to article XXVII 7 of the private housing finance law.
- 5. When combined with other funds made 8 available in the 2016-17 and 2017-18 state 9 10 fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made avail-11 12 able for the purpose of providing capital 13 subsidies for the new construction, adap-14 tive reuse, or reconstruction of rental 15 housing affordable to households that earn 16 up to 130 percent of AMI and that advance 17 one or more of the specific housing prior-18 ities of the state.
- 6. When combined with other funds made 19 available in the 2016-17 and 2017-18 state 20 fiscal year housing program (ccp), up to a 21 22 total of \$177,000,000 shall be made avail-23 able for the purpose of substantial or 24 moderate rehabilitation of site-specific 25 multi-family rental housing currently 26 under a regulatory agreement or extended 27 use agreement with the division of housing 28 and community renewal or another state, 29 federal or local housing agency.
- 30 7. When combined with other funds made 31 available in the 2016-17 and 2017-18 state 32 fiscal year housing program (ccp), up to a 33 total of \$100,000,000 shall be made avail-34 able for the purpose of providing capital 35 subsidies to preserve and improve Mitc-36 hell-Lama properties in the state.
- 37 8. When combined with other funds made available in the 2016-17 and 2017-18 state 38 39 fiscal year housing program (ccp), up to a 40 total of \$125,000,000 shall be made avail-41 able for the purpose of substantial or 42 moderate rehabilitation and/or the demoli-43 replacement through and 44 construction of site-specific multi-family 45 rental housing currently owned by public 46 housing authorities outside of New York 47 city.
- 48 9. When combined with other funds made 49 available in the 2016-17 and 2017-18 state 50 fiscal year housing program (ccp), up to a 51 total of \$62,500,000 shall be made avail-52 able for the purpose of substantial or

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

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moderate rehabilitation and/or the demoli-
 2
            and
                   replacement through new
 3
     construction of buildings of 5 to 40
 4
     units.
 5
   10. When combined with other funds made
     available in the 2016-17 amd 2017-18 state
 7
     fiscal year housing program (ccp), up to a
 8
     total of $41,475,000 shall be made avail-
     able for the purpose of promoting home
9
     ownership among families of low and moder-
10
     ate income for whom there are few afforda-
11
12
     ble home ownership alternatives in the
13
     private
             market, and to stimulate the
     development, stabilization, and preserva-
14
15
     tion of New York communities.
   11. When combined with other funds made
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17
     available in the 2016-17 and 2017-18 state
18
     fiscal year housing program (ccp), up to a
     total of $13,000,000 shall be made avail-
19
20
     able for the purposes of mobile and manu-
     factured home programs.
21
22
   12. When combined with other funds made
23
     available in the 2016-17 and 2017-18 state
24
     fiscal year housing program (ccp), up to a
25
     total of $10,000,000 shall be made avail-
     able for the purpose of stimulating rein-
26
27
     vestment in properties located within
28
     mixed-used commercial districts located in
29
     urban, small town, and rural areas of the
30
     state.
   13. When combined with other funds made
31
     available in the 2016-17 and 2017-18 state
32
33
     fiscal year housing program (ccp), up to a
     total of $100,000,000 shall be made avail-
34
35
     able for the purpose of stateapproved
36
     projects and other improvements related to
37
     housing developments owned or operated by
     the New York city housing authority,
38
39
     provided however that none of this funding
     may be obligated until the $100,000,000
40
41
     that was provided to the New York city
42
     housing
             authority from the mortgage
43
     settlement proceeds trust fund account
44
     originally appropriated by chapter 53 of
     the laws of 2015 is fully obligated as determined by the director of the budget
45
46
47
     (08111707) ..... 526,525,000
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50 Capital Projects Funds - Other

48 49

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	Housing Program Fund New Facilities Purpose
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041707)
23 24	MAIN STREET PROGRAM (CCP)
25 26 27	Capital Projects Funds - Other Housing Program Fund New Facilities Purpose
28 29 30 31 32 33	For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061707)
35 36	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
37 38 39	Capital Projects Funds - Other Housing Program Fund Preservation of Facilities Purpose
40 41 42 43 44 45	For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	law. No funds shall be expended from this	
2	appropriation until the director of the	
3	budget has approved a financial plan	
4	submitted by the housing trust fund corpo-	
5	ration on behalf of the public housing	
6	modernization program in such detail as	
7	required by the director of the budget.	
8	Up to 5 percent of the funds appropriated	
9	herein may be used for administrative	
10	purposes (08051703)	6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	ACCESS TO HOME PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Housing Program Fund New Facilities Purpose
5 6 7 8 9	By chapter 55, section 1, of the laws of 2016: For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051607) 1,000,000
10	AFFORDABLE HOUSING CORPORATION (CCP)
11 12 13	Capital Projects Funds - Other Housing Program Fund New Facilities Purpose
14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2016: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
23 24 25	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607)
26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2015: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for
36 37	administrative purposes (08011507)
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2014: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	corporation in such detail as required by the director of the budget.
3 4 5	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407)
6 7 8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2013: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011307)
18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2012: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
27 28 29	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021207)
30	HOMES FOR WORKING FAMILIES PROGRAM (CCP)
31 32 33	Capital Projects Funds - Other Housing Program Fund New Facilities Purpose
35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2016: For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031607)
45	By chapter 54, section 1, of the laws of 2015:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

- For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
- 8 Up to 5 percent of the funds appropriated herein may be used for 9 administrative purposes (08021507) ... 9,000,000 .. (re. \$9,000,000)
- 10 By chapter 54, section 1, of the laws of 2014:
- For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
- 18 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021407) ... 9,000,000 .. (re. \$9,000,000)
- 20 By chapter 54, section 1, of the laws of 2013:
- For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
- Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021307) ... 7,000,000 .. (re. \$1,829,000)
- 30 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
- 31 Capital Projects Funds Other
- 32 Housing Program Fund
- 33 Preservation of Facilities Purpose
- 34 By chapter 55, section 1, of the laws of 2016:
- For allocation as follows: For contracts with not-for-profit corpo-35 36 rations or municipalities to provide state financial assistance to 37 administer emergency home repairs programs which provide grants and 38 loans in an amount not to exceed \$10,000 per unit for the cost of 39 correcting any condition which poses a threat to the life, health or 40 safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has 41 42 approved a financial plan submitted by the housing trust fund corpo-43 ration on behalf of the housing opportunities for the elderly 44 program in such detail as required by the director of the budget.
- Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031603) ... 1,400,000 .. (re. \$1,400,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For contracts with not-for-profit corpo-2 3 rations or municipalities to provide state financial assistance to 4 administer emergency home repairs programs which provide grants and 5 loans in an amount not to exceed \$10,000 per unit for the cost of 6 correcting any condition which poses a threat to the life, health or 7 safety of a low income elderly homeowner. No funds shall be expended 8 from this appropriation until the director of the budget has 9 approved a financial plan submitted by the housing trust fund corpo-10 ration on behalf of the housing opportunities for the elderly 11 program in such detail as required by the director of the budget.

12 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031503) ... 1,400,000 (re. \$551,000)

14 HOUSING PROGRAM (CCP)

- 15 Capital Projects Funds Other
- 16 Dedicated Infrastructure Investment Fund
- 17 Infrastructure Investment Account
- 18 New Facilities Purpose

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19 The appropriation made by chapter by chapter 55, section 1, of the laws 20 of 2016 is hereby amended and reappropriated to read:

In support of a comprehensive, statewide multi-year housing program[
in accordance with a plan approved in a memorandum of understanding
executed by the director of budget, the speaker of the assembly and
the temporary president of the senate].

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein[, only in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate, who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee]. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:

- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of up to 6,000 supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$601,025,000 shall be made available for the purpose of providing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating affordable housing targeted to low-income seniors, aged 55 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn up to 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$177,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city.
- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 market, and to stimulate the development, stabilization, and preser-2 vation of New York communities.

- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home programs.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state.
- 13 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of 14 15 \$100,000,000 shall be made available for the purpose of stateap-16 proved projects and other improvements related to housing develop-17 ments owned or operated by the New York city housing authority, 18 provided however that none of this funding may be obligated until 19 the \$100,000,000 that was provided to the New York city housing 20 authority from the mortgage settlement proceeds trust fund account originally appropriated by chapter 53 of the laws of 2015 is fully 21 obligated as determined by the director of the budget (08101607) ... 22 23 590,000,000 (re. \$590,000,000)
- 24 Capital Projects Funds Other
- 25 Housing Program Fund

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- 26 New Facilities Purpose
- 27 The appropriation made by chapter 55, section 1, of the laws of 2016, is 28 hereby amended and reappropriated to read:
 - In support of a comprehensive, statewide multi-year housing program [in accordance with a plan approved in a memorandum of understanding executed by the director of budget, the speaker of the assembly and the temporary president of the senate].
 - Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein[- only in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate, who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee]. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

\$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

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- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of up to 6,000 supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$601,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating affordable housing targeted to low-income seniors, aged 55 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn up to 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$177,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and
 2017-18 state fiscal year housing program (ccp), up to a total of
 \$125,000,000 shall be made available for the purpose of substantial
 or moderate rehabilitation and/or the demolition and replacement
 through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New
 York city.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 9. When combined with other funds made available in the 2016-17 and
 2 2017-18 state fiscal year housing program (ccp), up to a total of
 3 \$62,500,000 shall be made available for the purpose of substantial
 4 or moderate rehabilitation and/or the demolition and replacement
 5 through new construction of buildings of 5 to 40 units.
 - 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and
 2017-18 state fiscal year housing program (ccp), up to a total of
 \$\frac{\$13,000,000 \text{ shall be made available for the purposes of mobile and}}{\text{manufactured home programs.}}\$
 - 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state.
- 23 13. When combined with other funds made available in the 2016-17 and 24 2017-18 state fiscal year housing program (ccp), up to a total of 25 \$100,000,000 shall be made available for the purpose of stateap-26 proved projects and other improvements related to housing develop-27 ments owned or operated by the New York city housing authority, 28 provided however that none of this funding may be obligated until the \$100,000,000 that was provided to the New York city housing 29 30 authority from the mortgage settlement proceeds trust fund account originally appropriated by chapter 53 of the laws of 2015 is fully 31 obligated as determined by the director of the budget (08111607) ... 32 33 1,383,475,000 (re. \$1,383,475,000)
- 34 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)
- 35 Capital Projects Funds Other
- 36 Capital Projects Fund

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- 37 Administration Purpose
- 38 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55,
- 40 section 1, of the laws of 1996:
- 41 For transfer to the Housing Program Fund for the non-bondable costs of
- 42 projects authorized by appropriations in the Housing Program Fund.
- 43 Upon certification of such non-bondable costs by the director of the
- budget, the comptroller is hereby authorized and directed to trans-
- 45 fer moneys to the Housing Program Fund to repay such costs
- 46 (71259050) ... 120,000,000 (re. \$19,720,000)
- 47 LOW INCOME HOUSING TRUST FUND (CCP)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

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Capital Projects Funds - Other
2
     Housing Program Fund
3
     New Facilities Purpose
4
   By chapter 55, section 1, of the laws of 2016:
5
     For allocation as follows: For deposit in the housing trust fund
6
       account created pursuant to section 59-a of the private housing
7
       finance law for the purposes of carrying out the provisions of arti-
       cle XVIII of the private housing finance law including up to
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       $300,000 to offset housing trust fund corporation costs of adminis-
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       tering the low income housing trust fund program established by such
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       article. No funds shall be expended from this appropriation until
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       the director of the budget has approved a financial plan submitted
13
       by the housing trust fund corporation on behalf of the housing trust
14
       fund program in such detail as required by the director of the budg-
15
16
     Up to 5 percent of the funds appropriated herein may be used for
17
       administrative purposes (08041607) ......
18
       44,200,000 ..... (re. $44,200,000)
   By chapter 54, section 1, of the laws of 2015:
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     For allocation as follows: For deposit in the housing trust fund
21
       account created pursuant to section 59-a of the private housing
       finance law for the purposes of carrying out the provisions of arti-
22
       cle XVIII of the private housing finance law including up to
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24
       $300,000 to offset housing trust fund corporation costs of adminis-
25
       tering the low income housing trust fund program established by such
26
       article. No funds shall be expended from this appropriation until
27
       the director of the budget has approved a financial plan submitted
28
       by the housing trust fund corporation on behalf of the housing trust
29
       fund program in such detail as required by the director of the budg-
30
     Up to 5 percent of the funds appropriated herein may be used for
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32
       administrative purposes (08041507) ......
33
       40,200,000 ..... (re. $40,200,000)
   By chapter 54, section 1, of the laws of 2014:
34
     For allocation as follows: For deposit in the housing trust fund
35
36
       account created pursuant to section 59-a of the private housing
37
       finance law for the purposes of carrying out the provisions of arti-
       cle XVIII of the private housing finance law including up to
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39
       $300,000 to offset housing trust fund corporation costs of adminis-
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       tering the low income housing trust fund program established by such
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       article. No funds shall be expended from this appropriation until
42
       the director of the budget has approved a financial plan submitted
43
       by the housing trust fund corporation on behalf of the housing trust
44
       fund program in such detail as required by the director of the budg-
45
     Up to 5 percent of the funds appropriated herein may be used for
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47
       administrative purposes (08041407) ......
       44,200,000 ..... (re. $44,200,000)
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

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By chapter 54, section 1, of the laws of 2013:
     For allocation as follows: For deposit in the housing trust fund
 2
       account created pursuant to section 59-a of the private housing
 3
       finance law for the purposes of carrying out the provisions of arti-
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       cle XVIII of the private housing finance law including up to
 б
       $300,000 to offset housing trust fund corporation costs of adminis-
 7
       tering the low income housing trust fund program established by such
       article. No funds shall be expended from this appropriation until
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 9
       the director of the budget has approved a financial plan submitted
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       by the housing trust fund corporation on behalf of the housing trust
11
       fund program in such detail as required by the director of the budg-
12
     Up to 5 percent of the funds appropriated herein may be used for
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14
       administrative purposes (08041307) ......
15
       32,200,000 ..... (re. $8,860,000)
   By chapter 54, section 1, of the laws of 2012:
17
     For allocation as follows: For deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing
18
       finance law for the purposes of carrying out the provisions of arti-
19
20
       cle XVIII of the private housing finance law including up to
21
       $300,000 to offset housing trust fund corporation costs of adminis-
22
       tering the low income housing trust fund program established by such
23
       article. No funds shall be expended from this appropriation until
24
       the director of the budget has approved a financial plan submitted
25
       by the housing trust fund corporation on behalf of the housing trust
26
       fund program in such detail as required by the director of the budg-
27
     Up to 5 percent of the funds appropriated herein may be used for
28
29
       administrative purposes (08011207) ......
30
       32,200,000 ..... (re. $6,616,000)
   MAIN STREET PROGRAM (CCP)
32
     Capital Projects Funds - Other
33
     Housing Program Fund
34
     New Facilities Purpose
   By chapter 55, section 1, of the laws of 2016:
35
     For allocation as follows: For contract with not-for-profit corpo-
36
37
       rations and municipalities to provide state fiscal assistance to
38
       administer main street or downtown revitalization projects for
39
       communities pursuant to article XXVI of the private housing finance
40
       law (08061607) ... 4,200,000 .......................... (re. $4,200,000)
41
   MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
42
     PROGRAM (CCP)
43
     Capital Projects Funds - Other
44
     Housing Assistance Fund
45
     Preservation of Facilities Purpose
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 1 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:
- 3 For allocation as follows: For services and expenses related to the
- 4 New York state housing finance agency's Mitchell Lama Rehabilitation
- and Preservation Program and the All Affordable Program (08ML0803)
- 6 ... 10,000,000 (re. \$4,000,000)
- 7 NEW FACILITIES (CCP)
- 8 Capital Projects Funds Federal
- 9 Federal Capital Projects Fund
- 10 New Facilities Purpose
- 11 The appropriation made by chapter 54, section 1, of the laws of 1991, as 12 amended by chapter 55, section 1, of the laws of 2016, is hereby 13 amended and reappropriated to read:
- 14 For expenditure of funds made available pursuant to the CranstonGon-15 zales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article 24 of the Private Housing 16 17 Notwithstanding any other provision of law, Finance Law. 18 [\$61,800,000] **\$64,800,000** of the amount appropriated herein shall be 19 used for payment of administrative costs incurred in the implementa-20 tion of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to 21 22 pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for admin-23 24 istration shall be set aside prior to the distribution of funds to 25 projects as required by article XXIV of the private housing finance 26 law (08019107) ... 125,132,000 (re. \$10,027,000)
- 27 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
- 28 Capital Projects Funds Other
- 29 Housing Program Fund
- 30 Preservation of Facilities Purpose
- 31 By chapter 55, section 1, of the laws of 2016:
- For allocation as follows: For services and expenses of a public hous-
- ing modernization program. Of the amount appropriated herein, the
- sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds
- 36 shall be expended from this appropriation until the director of the
- budget has approved a financial plan submitted by the housing trust
- fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
- 40 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) ... 6,400,000 .. (re. \$6,400,000)
- 42 By chapter 54, section 1, of the laws of 2015:
- For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the
- sum of \$400,000 shall be allocated for capital project activities

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

8 By chapter 54, section 1, of the laws of 2014:

9 For allocation as follows: For services and expenses of a public hous-10 ing modernization program. Of the amount appropriated herein, the 11 sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds 12 shall be expended from this appropriation until the director of the 13 14 budget has approved a financial plan submitted by the housing trust 15 fund corporation on behalf of the public housing modernization 16 program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)

19 By chapter 54, section 1, of the laws of 2013:

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For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

30 By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)

41 By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4	fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051103) 6,400,000 (re. \$6,000,000)
5 6 7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2010: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (08041003) 12,800,000
15	STATE HOUSING BOND FUND (CCP)
16 17 18	Capital Projects Funds - Other State Housing Fund New Facilities Purpose
19 20 21 22 23 24 25 26	By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for: Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) (re. \$7,294,000)
27 28 29	By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for: Loan contracts for public housing (01347407) (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	86,000
4 5	All Funds =	0	86,000
6	REGIONAL DEVELOPMENT (CCP)		
7 8 9	Capital Projects Funds - Other Capital Projects Fund Regional Development Purpose		

10 By chapter 55, section 1, of the laws of 2009:

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For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3)

⁴⁶ By chapter 55, section 1, of the laws of 2008:

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) 25,000,000 (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 85,700,000 190,991,000
7 8	All Funds
9 10	IT INITIATIVE PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund Program Improvement/Change Purpose
14 15 16 17 18 19 20 21	For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1708) 85,700,000

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

- IT INITIATIVE PROGRAM (CCP)
- Capital Projects Funds Other
- 3 Capital Projects Fund
- 4 Program Improvement/Change Purpose
- 5 By chapter 55, section 1, of the laws of 2016:
- 6 For services and expenses related to technology equipment, software
- 7 and services with a demonstrated return on investment or service
- 8 improvement, as well as the exploration and study of lower-cost 9 alternatives. Funds appropriated herein may be suballocated to any
- 10 other state department, agency, or public benefit corporation, to
- 11 achieve this purpose (00IT1608) ... 85,700,000 ... (re. \$85,700,000)
- By chapter 54, section 1, of the laws of 2015: 12
- 13 For services and expenses related to technology equipment, software
- 14 and services with a demonstrated return on investment or service
- 15 improvement, as well as the exploration and study of lower-cost
- 16 alternatives. Funds appropriated herein may be suballocated to any
- 17 other state department, agency, or public benefit corporation, to
- 18 achieve this purpose (00IT1508) ... 85,700,000 ... (re. \$11,403,000)
- 19 By chapter 54, section 1, of the laws of 2014:
- 20 For services and expenses related to technology equipment, software
- 21 and services with a demonstrated return on investment or service
- improvement, as well as the exploration and study of lower-cost 22
- 23 alternatives. Funds appropriated herein may be suballocated to any
- 24 other state department, agency, or public benefit corporation, to
- 25 achieve this purpose (00IT1408) ... 85,700,000 ... (re. \$59,314,000)
- 26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
- section 1, of the laws of 2015: 27
- 28 For services and expenses related to technology equipment, software
- and services with a demonstrated return on investment or service 29
- 30 improvement, as well as the exploration and study of lower-cost 31 alternatives. Funds appropriated herein may be suballocated to any
- 32
- other state department, agency, or public benefit corporation, to
- 33 achieve this purpose (00IT1308) ... 80,740,000 (re. \$4,628,000)
- 34 Capital Projects Funds - Other
- 35 Miscellaneous Capital Projects Fund
- 36 Information Technology Capital Financing Account
- 37 Program Improvement/Change Purpose
- By chapter 54, section 1, of the laws of 2014: 38
- Amounts appropriated herein may be made available, subject to the 39
- 40 identification and transferability of appropriate revenue, for the
- 41 expenses of information technology projects and services (00BS1408)
- 42 ... 30,000,000 (re. \$29,946,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 5,000,000 13,554,000
7 8	All Funds 5,000,000 13,554,000
9 10	IT INITIATIVE PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund Program Improvement/Change Purpose
14 15 16 17	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011708) 5,000,000

DEPARTMENT OF LAW

1	IT INITIATIVE PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund Program Improvement/Change Purpose
5 6 7 8	By chapter 55, section 1, of the laws of 2016: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011608) 10,000,000
9 10 11 12	By chapter 54, section 1, of the laws of 2015: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011508) 1,000,000 (re. \$842,000)
13 14 15 16	By chapter 54, section 1, of the laws of 2014: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011408) 9,000,000 (re. \$2,712,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 68,000,000 466,364,000
7 8	All Funds
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 42,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund Minor Rehabilitation Purpose
14 15 16 17 18 19 20 21	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789)
22 23 24	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Preservation of Facilities Purpose
25 26 27 28 29 30 31 32	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703)
33 34	DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000
35 36 37	Capital Projects Funds - Other Capital Projects Fund Preparation of Plans Purpose
38 39 40	For payment to the design and construction management account of the centralized services fund of the New York state office

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1 2 3 4 5 6 7 8 9	of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1730)
10 11 12	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Preparation of Plans Purpose
13 14 15 16 17 18 19 20 21 22 23 24	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environ- mental impact statements for new projects (53DC1730)
25 26	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
27 28 29	Capital Projects Funds - Other Capital Projects Fund Maintenance and Operations Purpose
30 31 32 33 34 35 36 37	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (53FM17MO) 3,000,000
38 39	INSTITUTIONAL SERVICES PROGRAM (CCP)
40 41 42	Capital Projects Funds - Other Capital Projects Fund Minor Rehabilitation Purpose

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For minor alterations and improvements to various facilities, including the payment 3 of liabilities incurred prior to April 1, 4 2017, provided, however, that no expendi-5 tures may be made from this appropriation until a comprehensive plan of projects has 6 7 been approved by the director of the budg-8 et (53HD1789) 1,000,000 9 Capital Projects Funds - Other 10 Mental Hygiene Facilities Capital Improvement Fund 11 Preservation of Facilities Purpose 12 For alterations and improvements for preser-13 vation of various facilities including 14 rehabilitation projects, provided, howev-15 er, that no expenditures may be made from 16 this appropriation until a comprehensive 17 plan of projects has been approved by the 18 director of the budget. This appropriation may be used for the cost of potential 19 20 claims against contracts awarded by the dormitory authority of the state of New 21 22 York. Upon request of the commissioner of 23 the office of alcoholism and substance 24 abuse services and approval by the direc-25 tor of the budget, this appropriation may 26 be transferred to the dormitory authority 27 of the state of New York, provided, howev-28 er, that notwithstanding the provisions of 29 article 5 of the general construction law 30 or any other law or regulation to the 31 contrary, for the purposes of this appro-32 priation and to secure greater savings for the public and ensure quality workmanship 33 34 on such projects as may be impacted, 35 section 17 of part F of chapter 60 of the 36 laws of 2015, constituting the infrastructure investment act ("Act"), is amended to 37 38 remove the repealer contained therein to 39 continue the Act in full force and effect 40 through and until March 31, 2018, with the 41 amendments to sections two, following three, four, and eight of the Act: author-42 43 ized state entities may also use the 44 alternative delivery method referred to as 45 design-build contracts for 46 projects related to buildings as well as 47 to any projects undertaken by an author-

ized state entity in agreement with anoth-

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1 2 3 4 5 6 7 8 9 10 11	er party; "authorized state entity" shall include the office of alcoholism and substance abuse services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of alcoholism and substance abuse services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (53A21703) 15,000,000
13 14	NON-BONDABLE PROJECTS (CCP)
15 16 17	Capital Projects Funds - Other Capital Projects Fund Non-Bondable Purpose
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappro- priations funded from the Mental Hygiene Capital Improvement Fund including liabil- ities incurred prior to April 1, 2017 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the direc- tor of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB17NB) 1,000,000

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1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2
     Capital Projects Funds - Other
3
     [Miscellaneous] Capital Projects Fund
     [Chemical Dependence Service Capital]
4
5
     Minor Rehabilitation Purpose
6
   The appropriation made by chapter 55, section 1, of the laws of 2016, to
7
       the miscellaneous capital projects fund, is hereby reappropriated to
8
       the capital projects fund:
     For services and expenses approved by the office of alcoholism and
9
       substance abuse services related to chemical dependency detection,
10
11
       prevention, treatment and recovery, including, but not limited to,
12
       purchase of equipment. Notwithstanding any other provision of law,
13
       the money hereby appropriated may be transferred to any other state
14
       agency, with the approval of the director of the budget (53CD1689)
15
       ... 5,000,000 ..... (re. $3,529,000)
16
    [Capital Projects Funds - Other
17
     Capital Projects Fund
     Minor Rehabilitation Purpose]
18
   By chapter 54, section 1, of the laws of 2013:
19
     For minor alterations and improvements to various facilities, includ-
20
21
       ing the payment of liabilities incurred prior to April 1, 2013,
22
       provided, however, that no expenditures may be made from this appro-
23
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (53031389) ......
24
25
       3,810,000 ...... (re. $3,810,000)
   By chapter 54, section 1, of the laws of 2012:
26
27
     For minor alterations and improvements to various facilities, includ-
       ing the payment of liabilities incurred prior to April 1, 2012,
28
29
       provided, however, that no expenditures may be made from this appro-
30
       priation until a comprehensive plan of projects has been approved by
31
       the director of the budget (53031289) ......
32
       4,810,000 ...... (re. $4,686,000)
33
   By chapter 54, section 1, of the laws of 2011:
34
     For minor alterations and improvements to various facilities, includ-
35
       ing the payment of liabilities incurred prior to April 1, 2011,
36
       provided, however, that no expenditures may be made from this appro-
37
       priation until a comprehensive plan of projects has been approved by
38
       the director of the budget (53031189) ......
39
       4,810,000 ...... (re. $2,304,000)
   By chapter 54, section 1, of the laws of 2009:
40
41
     For minor alterations and improvements to various facilities, includ-
       ing the payment of liabilities incurred prior to April 1, 2009,
42
43
       provided, however, that no expenditures may be made from this appro-
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priation until a comprehensive plan of projects has been approved by the director of the budget (53030989) 3 4,810,000 (re. \$201,000) By chapter 54, section 1, of the laws of 2008: 4 For minor alterations and improvements to various facilities, includ-5 ing the payment of liabilities incurred prior to April 1, 2008, 6 7 provided, however, that no expenditures may be made from this appro-8 priation until a comprehensive plan of projects has been approved by 9 the director of the budget (53030889) 10 4,810,000 (re. \$319,000) By chapter 54, section 1, of the laws of 2007: 11 12 For minor alterations and improvements to various facilities, includ-13 ing the payment of liabilities incurred prior to April 1, 2007, 14 provided, however, that no expenditures may be made from this appro-15 priation until a comprehensive plan of projects has been approved by the director of the budget (53030789) 16 17 4,810,000 (re. \$260,000) 18 Capital Projects Funds - Other 19 Capital Projects Fund 20 Program Improvement/Change Purpose 21 By chapter 55, section 1, of the laws of 2016: 22 For the acquisition of property, design, construction and/or rehabili-23 tation of facilities to expand substance abuse supports and 24 services, including treatment, recovery and prevention services to 25 support efforts to develop, expand, and/or operate substance abuse 26 supports and services for treatment, recovery, and prevention of 27 heroin and opiate use and addiction disorders including but not 28 limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until 29 30 a spending plan for the proposed projects has been submitted by the 31 commissioner of the office of alcoholism and substance abuse 32 services and approved by the director of the budget. Notwithstanding 33 sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of 34 35 law, funds available for expenditure pursuant to this appropriation 36 for the development, expansion, and/or operation of treatment, 37 recovery, prevention and/or housing services for persons with heroin 38 and opiate use and addiction disorders, may be allocated and 39 distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the 40 41 budget, without a competitive bid or request for proposal process. 42 Prior to an award being granted to an applicant pursuant to this 43 process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways 44 and means committee of the intent to grant such an award. Such 45

notice shall include information regarding how the prospective

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1 2 3 4 5 6 7	recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropriations for grants from the OASAS general fund local assistance account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608)
8 9 10	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund New Facilities Purpose
11 12 13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2013: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1307)
20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2012: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1207)
29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2011: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1107)
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2010: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by

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1 2	the director of the budget (53AA1007) (re. \$30,329,000)
3 4 5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2009: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907)
12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2008: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807)
21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2007: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707)
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read: For the acquisition of property, design, construction and rehabilitation of [100 community residential treatment beds in Suffelk and Nassau counties, facilities to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed

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projects has been submitted by the commissioner of the office of 2 alcoholism and substance abuse services and approved by the director 3 of the budget (53010707) 4 26,600,000 (re. \$25,346,000) 5 For the acquisition of property, design, construction and rehabiliб tation of [100 intensive residential and/or community residential 7 beds for veterans, a facilities to be developed for operation by 8 voluntary-operated or local government operated chemical dependency 9 treatment providers. Notwithstanding any other inconsistent 10 provision of law, the moneys hereby appropriated may support up to 11 100 percent of approved capital costs of such chemical dependency 12 facilities. 13 Notwithstanding any other inconsistent provision of law, and subject 14 to approval of the director of the budget, funds from this appropri-15 ation may be paid to the dormitory authority of the state of New 16 York or the office of general services to the design 17 construction management account pursuant to one or more certificates 18 approved by the director of the budget for purposes of carrying out 19 the projects provided for herein. No expenditure shall be made from 20 this appropriation until a spending plan for the proposed projects 21 has been submitted by the commissioner of the office of alcoholism 22 and substance abuse services and approved by the director of the budget (53020707) ... 25,400,000 (re. \$13,644,000) 23

24 The appropriation made by chapter 54, section 1, of the laws of 2006, is 25 hereby amended and reappropriated to read:

For the acquisition of property design, construction and rehabilitation of [108 beds for adolescents and/or women and their children, | facilities to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607) ... 24,900,000 (re. \$17,088,000)

44 Capital Projects Funds - Other

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- 45 Mental Hygiene Facilities Capital Improvement Fund
- 46 Preservation of Facilities Purpose

⁴⁷ By chapter 54, section 1, of the laws of 2013:

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1 2 3 4 5 6	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2012: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2011: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2009: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903)
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2008: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2007: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703)
42 43 44	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-

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1 2 3 4	erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603)
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2005: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503)
12	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
13 14 15	Capital Projects Funds - Other Capital Projects Fund Preparation of Plans Purpose
16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2016: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1630)
25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2015: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1530)
34 35 36	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Preparation of Plans Purpose
37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2016: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental

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1 2	<pre>impact statements for new projects (53A61630)</pre>
3	INSTITUTIONAL SERVICES PROGRAM (CCP)
4 5 6	Capital Projects Funds - Other Capital Projects Fund Minor Rehabilitation Purpose
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2016: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2014: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489)
28 29 30 31 32	By chapter 54, section 1, of the laws of 2013: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
33 34	the director of the budget (53HD1389)
33	the director of the budget (53HD1389)

42 By chapter 54, section 1, of the laws of 2011:

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1 2 3 4 5 6	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189)
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2010: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1089)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2009: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2008: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889)
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2007: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2006: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0689)
42 43 44	By chapter 54, section 1, of the laws of 2004: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004,

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provided, however, that no expenditures may be made from this appro-
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       priation until a comprehensive plan of projects has been approved by
3
       the director of the budget (53HD0489) ......
4
       500,000 ..... (re. $223,000)
5
     Capital Projects Funds - Other
     Mental Hygiene Facilities Capital Improvement Fund
6
7
     Preservation of Facilities Purpose
8
   By chapter 55, section 1, of the laws of 2016:
9
     For alterations and improvements for preservation of various facili-
10
       ties including rehabilitation projects, provided, however, that no
11
       expenditures may be made from this appropriation until a comprehen-
12
       sive plan of projects has been approved by the director of the budg-
13
       et. This appropriation may be used for the cost of potential claims
14
       against contracts awarded by the dormitory authority of the state of
15
       New York. Upon request of the commissioner of the office of alcohol-
16
       ism and substance abuse services and approval by the director of the
17
       budget, this appropriation may be transferred to the dormitory
       authority of the state of New York (53A21603) ......
18
19
       10,000,000 ...... (re. $10,000,000)
   By chapter 54, section 1, of the laws of 2015:
20
21
     For alterations and improvements for preservation of various facili-
22
       ties including rehabilitation projects, provided, however, that no
23
       expenditures may be made from this appropriation until a comprehen-
24
       sive plan of projects has been approved by the director of the budg-
25
       et. This appropriation may be used for the cost of potential claims
26
       against contracts awarded by the dormitory authority of the state of
27
       New York. Upon request of the commissioner of the office of alcohol-
28
       ism and substance abuse services and approval by the director of the
29
       budget, this appropriation may be transferred to the dormitory
30
       authority of the state of New York(53A21503) .....
31
       By chapter 54, section 1, of the laws of 2013:
32
     For alterations and improvements for preservation of various facili-
33
       ties including rehabilitation projects, provided, however, that no
34
35
       expenditures may be made from this appropriation until a comprehen-
36
       sive plan of projects has been approved by the director of the budg-
37
       et. This appropriation may be used for the cost of potential claims
38
       against contracts awarded by the dormitory authority of the state of
39
       New York. Upon request of the commissioner of the office of alcohol-
       ism and substance abuse services and approval by the director of the
40
41
       budget, this appropriation may be transferred to the dormitory
42
       authority of the state of New York (53A21303) ......
43
       18,000,000 ..... (re. $14,754,000)
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⁴⁴ By chapter 54, section 1, of the laws of 2012:

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1 2 3 4 5 6 7 8 9 10 11	For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21203)
12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2011: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21103)
24 25 26 27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2010: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003)
36 37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2009: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20903)

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By chapter 54, section 1, of the laws of 2008:
 2
     For alterations and improvements for preservation of various facili-
 3
       ties including rehabilitation projects, provided, however, that no
 4
       expenditures may be made from this appropriation until a comprehen-
 5
       sive plan of projects has been approved by the director of the budg-
 б
       et. This appropriation may be used for the cost of potential claims
 7
       against contracts awarded by the dormitory authority of the state of
 8
       New York. Upon request of the commissioner of the office of alcohol-
 9
       ism and substance abuse services and approval by the director of the
10
       budget, this appropriation may be transferred to the dormitory
11
       authority of the state of New York (53A20803) ......
12
       3,000,000 ...... (re. $472,000)
   By chapter 54, section 1, of the laws of 2007:
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14
     For alterations and improvements for preservation of various facili-
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       ties including rehabilitation projects, provided, however, that no
16
       expenditures may be made from this appropriation until a comprehen-
17
       sive plan of projects has been approved by the director of the budg-
18
       et. This appropriation may be used for the cost of potential claims
19
       against contracts awarded by the dormitory authority of the state of
20
       New York. Upon request of the commissioner of the office of alcohol-
       ism and substance abuse services and approval by the director of the
21
       budget, this appropriation may be transferred to the dormitory
22
       authority of the state of New York (53A20703) ......
23
24
       1,000,000 ..... (re. $62,000)
25
   By chapter 54, section 1, of the laws of 2006:
     For alterations and improvements for preservation of various facili-
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27
       ties including rehabilitation projects, provided, however, that no
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       expenditures may be made from this appropriation until a comprehen-
29
       sive plan of projects has been approved by the director of the budg-
30
       et. This appropriation may be used for the cost of potential claims
31
       against contracts awarded by the dormitory authority of the state of
32
       New York. Upon request of the commissioner of the office of alcohol-
33
       ism and substance abuse services and approval by the director of the
34
       budget, this appropriation may be transferred to the dormitory
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       authority of the state of New York (53A20603) ......
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       37
   By chapter 54, section 1, of the laws of 2003:
38
     For alterations and improvements for preservation of various facili-
39
       ties including rehabilitation projects, provided, however, that no
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       expenditures may be made from this appropriation until a comprehen-
       sive plan of projects has been approved by the director of the budg-
41
42
       et. This appropriation may be used for the cost of potential claims
43
       against contracts awarded by the dormitory authority of the state of
44
       New York or the facilities development corporation. Upon request of
45
       the commissioner of the office of alcoholism and substance abuse
       services and approval by the director of the budget, this appropri-
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ation may be transferred to the dormitory authority of the state of New York (53PR0303) ... 1,000,000 (re. \$259,000) 3 By chapter 54, section 1, of the laws of 2001: For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects, provided, however, that no 5 expenditures may be made from this appropriation until a comprehen-6 7 sive plan of projects has been approved by the director of the budg-8 et. This appropriation may be used for the cost of potential claims 9 against contracts awarded by the dormitory authority of the state of 10 New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse 11 12 services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of 13 14 New York (53PR0103) ... 2,000,000 (re. \$869,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 374,472,000 2,107,682,000
7	All Funds
9 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501117A4)
29 30 31	Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund Infrastructure Purpose
32 33 34 35 36 37 38 39 40 41 42 43	For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2017-18

1 2 3 4 5 6 7 8	to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500117A4)
10 11	NON-BONDABLE PROJECTS (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund Non-Bondable Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28	For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for communi- ty facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2017 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appro- priation may be transferred to the dormi- tory authority of the state of New York (500417NB)
30 31	STATE MENTAL HEALTH FACILITIES (CCP)
32 33 34	Capital Projects Funds - Other Capital Projects Fund Infrastructure Purpose
35 36 37 38 39 40 41 42 43 44	For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conser-

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CAPITAL PROJECTS 2017-18

environmental protection 2 improvement, health and safety, preserva-3 tion of facilities, accreditation 4 program improvement or program changes, 5 maintenance and operation of various 6 facilities and systems including personal 7 services, fringe benefits, and indirect 8 costs; provided, however, that no expendi-9 tures may be made from this appropriation 10 until a comprehensive plan of projects has 11 been approved by the director of the budg-12 et. Additionally, this appropriation may be used for payment to the design and 13 14 construction management account of the 15 centralized services fund of the New York 16 state office of general services or to the 17 dormitory authority of the state of New 18 York for the purpose of preparation and 19 review of plans, specifications, esti-20 mates, services, construction management 21 and supervision, inspection, studies, 22 appraisals, surveys, testing and environ-23 mental impact statements for new, existing 24 and reappropriated capital projects and 25 programs. Upon request of the commissioner 26 of mental health and approval by the 27 director of the budget, this appropriation 28 may be transferred to the dormitory 29 authority of the state of New York. 30 Furthermore, upon approval of the director 31 of the budget, funds from this appropri-32 ation may be suballocated or transferred 33 to any department, agency, or public 34 authority, provided, however, 35 notwithstanding the provisions of article 36 5 of the general construction law or any 37 other law or regulation to the contrary, for the purposes of this appropriation and 38 39 to secure greater savings for the public 40 and ensure quality workmanship on such 41 projects as may be impacted, section 17 of 42 part F of chapter 60 of the laws of 2015, 43 constituting the infrastructure investment act ("Act"), is amended to remove the 44 45 repealer contained therein to continue the 46 Act in full force and effect through and 47 until March 31, 2018, with the following 48 amendments to sections two, three, four, 49 and eight of the Act: authorized state 50 entities may also use the alternative

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS 2017-18

delivery method referred to as design-2 build contracts for capital projects 3 related to buildings as well as to any 4 projects undertaken by an authorized state 5 entity in agreement with another party; "authorized state entity" shall include 6 7 the office of mental health; in addition 8 to other laws notwithstood, the Act also 9 notwithstands the provisions of sections 8 10 and 9 of the public buildings law; if the office of mental 11 health requires contractor to prepare separate specifica-12 13 tions in accordance with section 135 of 14 the state finance law, it shall be deemed 15 to be in compliance with the provisions of 16 17 Capital Projects Funds - Other 18 Mental Hygiene Facilities Capital Improvement Fund 19 Infrastructure Purpose 20 For payment of the cost of land acquisition, 21 construction, reconstruction, 22 tation and improvements, including the 23 preparation of designs, plans, specifica-24 tions and estimates, for new, existing and 25 reappropriated capital projects 26 programs including, but not limited to, 27 preparation of plans, administration, 28 maintenance and improvement of existing 29 facilities, new facilities, energy conser-30 environmental protection vation, 31 improvement, health and safety, preserva-32 tion of facilities, accreditation and program improvement or program changes; 33 34 provided, however, that no expenditures 35 may be made from this appropriation until a comprehensive plan of projects has been 36 37 approved by the director of the budget. 38 This appropriation may be used for payment 39 personal service and nonpersonal 40 service, including fringe benefits, and 41 indirect cost recovery, related to the 42 administration of the capital projects and 43 programs provided by the office of mental 44 health. Additionally, this appropriation 45 may be used for payment to the design and 46 construction management account of the centralized services fund of the New York 47

state office of general services or to the

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CAPITAL PROJECTS 2017-18

dormitory authority of the state of New York for the purpose of preparation and 2 3 review of plans, specifications, esti-4 mates, services, construction management 5 and supervision, inspection, studies, 6 appraisals, surveys, testing and environ-7 mental impact statements for new and 8 existing projects. Upon request of the 9 commissioner of mental health and approval 10 by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or 11 12 13 public authority, provided, however, that 14 notwithstanding the provisions of article 15 5 of the general construction law or any 16 other law or regulation to the contrary, 17 for the purposes of this appropriation and 18 to secure greater savings for the public 19 and ensure quality workmanship on such 20 projects as may be impacted, section 17 of 21 part F of chapter 60 of the laws of 2015, 22 constituting the infrastructure investment 23 act ("Act"), is amended to remove the repealer contained therein to continue the 24 25 Act in full force and effect through and 26 until March 31, 2018, with the following 27 amendments to sections two, three, four, and eight of the Act: authorized state 28 29 entities may also use the alternative 30 delivery method referred to as design-31 build contracts for capital projects 32 related to buildings as well as to any 33 projects undertaken by an authorized state 34 entity in agreement with another party; "authorized state entity" shall include 35 36 the office of mental health; in addition 37 to other laws notwithstood, the Act also notwithstands the provisions of sections 8 38 39 and 9 of the public buildings law; if the of 40 office mental health requires a 41 contractor to prepare separate specifica-42 tions in accordance with section 135 of 43 the state finance law, it shall be deemed 44 to be in compliance with the provisions of 45 such law (50A417A4) 275,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)
 2
     Capital Projects Funds - Other
 3
     Capital Projects Fund
     Infrastructure Purpose
 4
   By chapter 55, section 1, of the laws of 2016:
     State aid to municipalities and other public and not-for-profit agen-
 6
 7
       cies for acquisition, rehabilitation, and/or improvements to exist-
 8
       ing community mental health facilities as required to address code
 9
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
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11
       within the amounts hereby appropriated, the commissioner of the
12
       office of mental health may provide state aid grants of up to 100
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       per centum of reasonable capital costs associated with the acquisi-
14
       tion, rehabilitation, and/or improvements (501116A4) ......
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       6,000,000 ..... (re. $6,000,000)
     Capital Projects Funds - Other
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17
     Capital Projects Fund
18
     Minor Rehabilitation Purpose
   By chapter 54, section 1, of the laws of 2013:
19
     State aid to municipalities and other public and not-for-profit agen-
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21
       cies for acquisition, rehabilitation, and/or improvements to exist-
22
       ing community mental health facilities as required to address code
23
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
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25
       within the amounts hereby appropriated, the commissioner of the
26
       office of mental health may provide state aid grants of up to 100
27
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50101389) ......
28
29
       6,000,000 ..... (re. $6,000,000)
   By chapter 54, section 1, of the laws of 2012:
30
31
     State aid to municipalities and other public and not-for-profit agen-
32
       cies for acquisition, rehabilitation, and/or improvements to exist-
       ing community mental health facilities as required to address code
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34
       violations, health and safety issues, and/or structural/mechanical
35
       deficiencies. Notwithstanding any inconsistent provision of law,
36
       within the amounts hereby appropriated, the commissioner of the
37
       office of mental health may provide state aid grants of up to 100
38
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50101289) ......
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40
       6,000,000 ..... (re. $6,000,000)
   By chapter 54, section 1, of the laws of 2011:
41
     State aid to municipalities and other public and not-for-profit agen-
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       cies for acquisition, rehabilitation, and/or improvements to exist-
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44
       ing community mental health facilities as required to address code
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
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3
       within the amounts hereby appropriated, the commissioner of the
4
       office of mental health may provide state aid grants of up to 100
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       per centum of reasonable capital costs associated with the acquisi-
6
       tion, rehabilitation, and/or improvements (50101189) ......
7
       6,000,000 ..... (re. $6,000,000)
8
   By chapter 54, section 1, of the laws of 2010:
     State aid to municipalities and other public and not-for-profit agen-
10
       cies for acquisition, rehabilitation, and/or improvements to exist-
       ing community mental health facilities as required to address code
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       violations, health and safety issues, and/or structural/mechanical
13
       deficiencies. Notwithstanding any inconsistent provision of law,
14
       with-in the amounts hereby appropriated, the commissioner of the
15
       office of mental health may provide state aid grants of up to 100
16
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50101089) ......
17
       6,000,000 ..... (re. $3,282,000)
18
19
   By chapter 54, section 1, of the laws of 2009:
     State aid to municipalities and other public and not-for-profit agen-
20
       cies for acquisition, rehabilitation, and/or improvements to exist-
21
       ing community mental health facilities as required to address code
22
       violations, health and safety issues, and/or structural/mechanical
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24
       deficiencies. Notwithstanding any inconsistent provision of law,
25
       within the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
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27
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50100989) ......
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29
       6,000,000 ..... (re. $5,288,000)
   By chapter 54, section 1, of the laws of 2008:
30
31
     State aid to municipalities and other public and not-for-profit agen-
32
       cies for acquisition, rehabilitation, and/or improvements to exist-
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       ing community mental health facilities as required to address code
34
       violations, health and safety issues, and/or structural/mechanical
35
       deficiencies. Notwithstanding any inconsistent provision of law,
36
       within the amounts hereby appropriated, the commissioner of the
37
       office of mental health may provide state aid grants of up to 100
38
       per centum of reasonable capital costs associated with the acquisi-
39
       tion, rehabilitation, and/or improvements (50100889) ......
40
       6,000,000 ...... (re. $864,000)
   By chapter 54, section 1, of the laws of 2007:
41
     State aid to municipalities and other public and not-for-profit agen-
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       cies for acquisition, rehabilitation, and/or improvements to exist-
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       ing community mental health facilities as required to address code
       violations, health and safety issues, and/or structural/mechanical
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       deficiencies. Notwithstanding any inconsistent provision of law,
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5	within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789)
6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2006: State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689)
17 18 19	Capital Projects Funds - Other Capital Projects Fund New Facilities Purpose
20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 1994, for: State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) 16,070,000 (re. \$309,000)
28 29 30	Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund Infrastructure Purpose
31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2016: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500116A4) 5,722,000 (re. \$5,718,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2015: 2 For the acquisition of property, construction and rehabilitation of 3 new facilities and/or relocation of existing community mental health 4 facilities under the auspice of municipalities and other public and 5 not-for-profit agencies, approved by the commissioner of the office б of mental health, pursuant to article 41 of the mental hygiene law. 7 Additionally, this appropriation may be used for payment of personal 8 service and nonpersonal service, including fringe benefits related 9 to the administration of the community capital program provided by 10 the office of mental health for new and reappropriated community 11 capital projects. Upon request of the commissioner of mental health 12 and approval by the director of the budget, this appropriation may 13 be transferred to the dormitory authority of the state of New York 14 (500115A4) ... 722,000 (re. \$312,000)

15 Capital Projects Funds - Other

16 Mental Hygiene Facilities Capital Improvement Fund

17 New Facilities Purpose

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18 The appropriation made by chapter 54, section 1, of the laws of 2008, is 19 hereby amended and reappropriated to read:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

7 The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

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For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (50VY0707)

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (50VY0607) 211,000,000 (re. \$108,380,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) ... 75,000,000 (re. \$24,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

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37 38 For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (50VY0307) 65,000,000 (re. \$23,365,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

39 For payment to municipalities and not-for-profit community providers 40 for the acquisition of property, design, construction and rehabili-41 tation of housing for mentally ill persons. Of such appropriation 42 eighty percent shall be matched on a 50/50 basis and twenty percent 43 shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be 44 45 increased or decreased by interchange or transfer without limit with 46 any appropriation of the office of mental health capital projects 47 budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such 48 49 approval with the department of audit and control and copies thereof

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with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) 3 50,000,000 (re. \$15,103,000) Capital Projects Funds - Other 4 Mental Hygiene Facilities Capital Improvement Fund 5 Preservation of Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2013: For the acquisition of property, construction and rehabilitation of 9 new facilities and/or relocation of existing community mental health 10 facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office 11 12 of mental health, pursuant to article 41 of the mental hygiene law 13 (50231303) ... 5,000,000 (re. \$5,000,000) By chapter 54, section 1, of the laws of 2012: 14 15 For the acquisition of property, construction and rehabilitation of 16 new facilities and/or relocation of existing community mental health 17 facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office 18 19 of mental health, pursuant to article 41 of the mental hygiene law 20 By chapter 54, section 1, of the laws of 2011: 21 22 For the acquisition of property, construction and rehabilitation of 23 new facilities and/or relocation of existing community mental health 24 facilities under the auspice of municipalities and other public and 25 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law 26 27 (50231103) ... 5,000,000 (re. \$3,513,000) By chapter 54, section 1, of the laws of 2010: 28 29 For the acquisition of property, construction and rehabilitation of 30 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 31 not-for-profit agencies, approved by the commissioner of the office 32 of mental health, pursuant to article 41 of the mental hygiene law 33 34 (50231003) ... 5,000,000 (re. \$2,581,000) By chapter 54, section 1, of the laws of 2009: 35 For the acquisition of property, construction and rehabilitation of 36 37 new facilities and/or relocation of existing community mental health 38 facilities under the auspice of municipalities and other public and 39 not-for-profit agencies, approved by the commissioner of the office 40 of mental health, pursuant to article 41 of the mental hygiene law 41 42 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 43 section 1, of the laws of 2014:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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48 49 The appropriation made by chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifica-

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tions in accordance with section 135 of the state finance law, it
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       shall be deemed to be in compliance with the provisions of such law
 3
       (50230703) ... 112,000,000 ......................... (re. $56,000,000)
   By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 4
       section 1, of the laws of 2014:
 5
 6
     For the acquisition of property, construction and rehabilitation of
 7
       new facilities and/or relocation of existing community mental health
 8
       facilities under the auspice of municipalities and other public and
 9
       not-for-profit agencies, approved by the commissioner of the office
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       of mental health, pursuant to article 41 of the mental hygiene law.
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       Notwithstanding any other provision of law to the contrary, any of
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       the amounts appropriated herein may be increased or decreased by
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       interchange or transfer without limit with any appropriation of the
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       office of mental health capital projects budget, upon the request of
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       the commissioner of mental health and with the approval of the
       director of the budget, who shall file such approval with the
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       department of audit and control and copies thereof with the chairman
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18
       of the senate finance committee and the chairman of the assembly
19
       ways and means committee (50230603) ......
20
       15,000,000 ..... (re. $7,315,000)
   By chapter 54, section 1, of the laws of 2001:
21
     For the acquisition of property, construction, rehabilitation and/or
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23
       relocation of existing community mental health facilities under the
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       auspice of municipalities and other public and not-for-profit agen-
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       cies, approved by the commissioner of the office of mental health,
26
       pursuant to article 41 of the mental hygiene law (50230103) ......
27
       5,000,000 ...... (re. $225,000)
   DESIGN AND CONSTRUCTION SUPERVISION (CCP)
28
29
     Capital Projects Funds - Other
30
     Mental Hygiene Facilities Capital Improvement Fund
31
     Preparation of Plans Purpose
   By chapter 54, section 1, of the laws of 2013:
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33
     For payment to the design and construction management account of the
34
       centralized services fund of the New York state office of general
35
       services or to the dormitory authority of the state of New York for
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       the purpose of preparation and review of plans, specifications,
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                   services,
                               construction management and supervision,
       estimates,
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       inspection, studies, appraisals, surveys, testing and environmental
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       impact statements for new and existing projects. Upon request of the
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       commissioner of mental health and approval by the director of the
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       budget, this appropriation may be transferred to the dormitory
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       authority of the state of New York. Upon approval of the director of
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       the budget, funds from this appropriation may be transferred to the
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       office for people with developmental disabilities and the office of
45
       alcoholism and substance abuse services for payment to the dormitory
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1 2	authority of the state of New York for preparation of plans purpose (50311330) 12,000,000
3	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
4 5 6	Capital Projects Funds - Other Capital Projects Fund Energy Conservation Purpose
7 8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051305) 4,600,000 (re. \$310,000)
15 16 17	Capital Projects Funds - Other Capital Projects Fund Environmental Protection or Improvements Purpose
18 19 20 21 22	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306)
23 24 25 26 27	By chapter 54, section 1, of the laws of 2012: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1206)
28 29 30 31 32	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1106)
33 34 35	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose
36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects

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1 2 3 4 5	has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301)
6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2012: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201)
17 18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101)
28 29 30	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the

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1 2	assembly ways and means committee (50PF1303) (re. \$8,918,000)
3 4	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:
5	For payment of the cost of construction, reconstruction and improve-
6	ments, including the preparation of designs, plans, specifications
7	and estimates to existing facilities and programs, provided, howev-
8	er, that no expenditures may be made from this appropriation until a
9	comprehensive plan of projects has been approved by the director of
10	the budget. Notwithstanding any other provision of law to the
11	contrary, any of the amounts appropriated herein may be increased or
12	decreased by interchange or transfer without limit with any appro-
13 14	priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the
15	approval of the director of the budget, who shall file such approval
16	with the department of audit and control and copies thereof with the
17	chairman of the senate finance committee and the chairman of the
18	assembly ways and means committee (50PF1203)
19	19,700,000 (re. \$3,208,000)
20	By chapter 54, section 1, of the laws of 2011:
21	For payment of the cost of construction, reconstruction and improve-
22	ments, including the preparation of designs, plans, specifications
23	and estimates to existing facilities and programs, provided, howev-
24 25	er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of
26	the budget (50PF1103) 15,000,000 (re. \$751,000)
27	Capital Projects Funds - Other
28	Mental Hygiene Facilities Capital Improvement Fund
29	Accreditation Purpose
30	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
31	section 1, of the laws of 2014:
32 33	For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs,
34	plans, specifications and estimates related to accreditation
35	improvements to existing facilities and programs. This appropriation
36	may be used for payment of personal service, indirect cost recovery,
37	and fringe benefit costs associated with New York State employees
38	assigned to such capital projects. Upon request of the commissioner
39	of mental health and approval by the director of the budget, this
40	appropriation may be transferred to the dormitory authority of the
41	state of New York. Notwithstanding any other provision of law to the
42	contrary, any of the amounts appropriated herein may be increased or
43 44	decreased by interchange or transfer without limit with any appro-
45	priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the
46	approval of the director of the budget, who shall file such approval
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with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50061302) ......
 4
       28,188,000 ..... (re. $28,188,000)
 5
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
       section 1, of the laws of 2014:
 6
     For payment of the cost of land acquisition, construction, recon-
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       struction and improvements, including the preparation of designs,
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               specifications
                              and estimates related to accreditation
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       improvements to existing facilities and programs. This appropriation
11
       may be used for payment of personal service, indirect cost recovery,
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       and fringe benefit costs associated with New York State employees
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       assigned to such capital projects. Upon request of the commissioner
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       of mental health and approval by the director of the budget, this
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       appropriation may be transferred to the dormitory authority of the
       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
23
       chairman of the senate finance committee and the chairman of the
24
       assembly ways and means committee (50061202) ......
25
       14,441,000 ...... (re. $11,996,000)
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
26
       section 1, of the laws of 2014:
27
     For payment of the cost of land acquisition, construction, recon-
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       struction and improvements, including the preparation of designs,
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       plans, specifications and estimates related to
                                                           accreditation
       improvements to existing facilities and programs. This appropriation
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       may be used for payment of personal service, indirect cost recovery,
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       and fringe benefit costs associated with New York State employees
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       assigned to such capital projects. Upon request of the commissioner
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       of mental health and approval by the director of the budget, this
       appropriation may be transferred to the dormitory authority of the
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       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
44
       chairman of the senate finance committee and the chairman of the
45
       assembly ways and means committee (50061102) .......
46
       36,477,000 ..... (re. $34,509,000)
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⁴⁷ By chapter 54, section 1, of the laws of 2010:

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For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061002) ... 9,565,000 (re. \$3,298,000)

11 The appropriation made by chapter 54, section 1, of the laws of 2009, as 12 amended by chapter 54, section 1, of the laws of 2014, is hereby 13 amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed

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to be in compliance with the provisions of such law (50060902) ...
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       347,480,000 ...... (re. $156,658,000)
 3
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
       section 1, of the laws of 2014:
 4
     For payment of the cost of land acquisition, construction, recon-
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       struction and improvements, including the preparation of designs,
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               specifications and estimates related to accreditation
 8
       improvements to existing facilities and programs. This appropriation
 9
       may be used for payment of personal service, indirect cost recovery,
       and fringe benefit costs associated with New York State employees
10
       assigned to such capital projects. Upon request of the commissioner
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       of mental health and approval by the director of the budget, this
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       appropriation may be transferred to the dormitory authority of the
14
       state of New York. Notwithstanding any other provision of law to the
15
       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
       chairman of the senate finance committee and the chairman of the
21
       assembly ways and means committee (50060802) ......
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23
       95,624,000 ..... (re. $25,074,000)
24
   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
25
       section 1, of the laws of 2014:
26
     For payment of the cost of land acquisition, construction, recon-
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       struction and improvements, including the preparation of designs,
28
       plans, specifications and estimates related to
                                                            accreditation
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       improvements to existing facilities and programs. Upon request of
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       the commissioner of mental health and approval by the director of
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       the budget, this appropriation may be transferred to the dormitory
       authority of the state of New York. Notwithstanding any other
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33
       provision of law to the contrary, any of the amounts appropriated
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       herein may be increased or decreased by interchange or transfer
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       without limit with any appropriation of the office of mental health
       capital projects budget, upon the request of the commissioner of
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37
       mental health and with the approval of the director of the budget,
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       who shall file such approval with the department of audit and
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       control and copies thereof with the chairman of the senate finance
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       committee and the chairman of the assembly ways and means committee
41
       (50060702) ... 164,153,000 ......................... (re. $3,847,000)
42
     Capital Projects Funds - Other
43
     Mental Hygiene Facilities Capital Improvement Fund
44
     Environmental Protection or Improvements Purpose
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45 By chapter 54, section 1, of the laws of 2013:

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1 2 3 4 5 6 7	For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061306)
8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2012: For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061206)
16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061106)
24 25 26	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Health and Safety Purpose
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the

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chairman of the senate finance committee and the chairman of the 2 assembly ways and means committee (50011301) 3 28,737,000 (re. \$28,737,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 4 5 section 1, of the laws of 2014: 6 For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications 8 and estimates, for health and safety improvements to existing facil-9 ities and programs, provided, however, that no expenditures may be 10 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation 11 12 may be used for payment of personal service, indirect cost recovery, 13 and fringe benefit costs associated with New York State employees 14 assigned to such capital projects. Upon request of the commissioner 15 of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the 16 17 18 contrary, any of the amounts appropriated herein may be increased or 19 decreased by interchange or transfer without limit with any appro-20 priation of the office of mental health capital projects budget, 21 upon the request of the commissioner of mental health and with the 22 approval of the director of the budget, who shall file such approval

27 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

with the department of audit and control and copies thereof with the

chairman of the senate finance committee and the chairman of the

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the

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1	assembly ways and means committee (50011101)
2	33,114,000 (re. \$15,989,000)
3	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
4	section 1, of the laws of 2014:
5	For payment of the cost of construction, reconstruction and improve-
6	ments, including the preparation of designs, plans, specifications
7	and estimates, for health and safety improvements to existing facil-
8	ities and programs, provided, however, that no expenditures may be
9	made from this appropriation until a comprehensive plan of projects
10	has been approved by the director of the budget. This appropriation
11 12	may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees
13	assigned to such capital projects. Upon request of the commissioner
$\frac{13}{14}$	of mental health and approval by the director of the budget, this
15	appropriation may be transferred to the dormitory authority of the
16	state of New York. Notwithstanding any other provision of law to the
17	contrary, any of the amounts appropriated herein may be increased or
18	decreased by interchange or transfer without limit with any appro-
19	priation of the office of mental health capital projects budget,
20	upon the request of the commissioner of mental health and with the
21	approval of the director of the budget, who shall file such approval
22	with the department of audit and control and copies thereof with the
23	chairman of the senate finance committee and the chairman of the
24	assembly ways and means committee (50011001)
25	37,066,000
	37,000,000 (IE. \$17,723,000)
26	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
27	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:
27 28	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve-
27 28 29	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
27 28 29 30	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-
27 28 29 30 31	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery,
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees
27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery,
27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner
27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this
27 28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget,
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the

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By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 2 section 1, of the laws of 2014: 3 For payment of the cost of construction, reconstruction and improve-4 ments, including the preparation of designs, plans, specifications 5 and estimates, for health and safety improvements to existing facilб ities and programs, provided, however, that no expenditures may be 7 made from this appropriation until a comprehensive plan of projects 8 has been approved by the director of the budget. This appropriation 9 may be used for payment of personal service, indirect cost recovery, 10 and fringe benefit costs associated with New York State employees 11 assigned to such capital projects. Upon request of the commissioner 12 of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the 13 14 state of New York. Notwithstanding any other provision of law to the 15 contrary, any of the amounts appropriated herein may be increased or 16 decreased by interchange or transfer without limit with any appro-17 priation of the office of mental health capital projects budget, 18 upon the request of the commissioner of mental health and with the 19 approval of the director of the budget, who shall file such approval 20 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 21 22 assembly ways and means committee (50010801) 23 60,276,000 (re. \$35,485,000) By chapter 54, section 1, of the laws of 2007: 24 25 For payment of the cost of construction, reconstruction and improve-26 ments, including the preparation of designs, plans, specifications 27 and estimates, for health and safety improvements to existing facil-28 ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 29 30 has been approved by the director of the budget. Upon request of the 31 commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory 32 authority of the state of New York (50010701) 33 34 28,963,000 (re. \$2,196,000) Capital Projects Funds - Other 35 Mental Hygiene Facilities Capital Improvement Fund 36 37 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 38 39 section 1, of the laws of 2014: 40 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 41 42 and estimates, and minor rehabilitation and improvements for the 43 preservation of existing facilities and programs, provided, however, 44 that no expenditures may be made from this appropriation until a 45 comprehensive plan of projects has been approved by the director of

the budget. This appropriation may be used for payment of personal

service, indirect cost recovery, and fringe benefit costs associated

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with New York State employees assigned to such capital projects. 2 Upon request of the commissioner of mental health and approval by 3 the director of the budget, this appropriation may be transferred to 4 the dormitory authority of the state of New York. Notwithstanding 5 any other provision of law to the contrary, any of the amounts б appropriated herein may be increased or decreased by interchange or 7 transfer without limit with any appropriation of the office of 8 mental health capital projects budget, upon the request of the 9 commissioner of mental health and with the approval of the director 10 of the budget, who shall file such approval with the department of 11 audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means 12 13 committee (50031303) ... 51,546,000 (re. \$48,877,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

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47 48 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) ... 48,743,000 (re. \$42,957,000)

37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by

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47 48 the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) ... 59,543,000 (re. \$42,811,000)

12 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) ... 110,767,000 (re. \$94,123,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding

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any other provision of law to the contrary, any of the amounts 2 appropriated herein may be increased or decreased by interchange or 3 transfer without limit with any appropriation of the office of 4 health capital projects budget, upon the request of the 5 commissioner of mental health and with the approval of the director б the budget, who shall file such approval with the department of 7 audit and control and copies thereof with the chairman of the senate 8 finance committee and the chairman of the assembly ways and means 9 committee (50030903) ... 45,396,000 (re. \$20,836,000) 10 By chapter 54, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction and improve-11 12 ments, including the preparation of designs, plans, specifications 13 and estimates, and minor rehabilitation and improvements for the 14 preservation of existing facilities and programs, provided, however, 15 that no expenditures may be made from this appropriation until a 16 comprehensive plan of projects has been approved by the director of 17 the budget. This appropriation may be used for payment of personal 18 service, indirect cost recovery, and fringe benefit costs associated 19 with New York State employees assigned to such capital projects. 20 Upon request of the commissioner of mental health and approval by 21 the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030803) 22 23 24,688,000 (re. \$2,118,000) 24 By chapter 54, section 1, of the laws of 2007: 25 For payment of the cost of construction, reconstruction and improve-26 ments, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the 27 28 preservation of existing facilities and programs, provided, however, 29 that no expenditures may be made from this appropriation until a 30 comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and 31 32 approval by the director of the budget, this appropriation may be 33 transferred to the dormitory authority of the state of New York 34 (50030703) ... 34,946,000 (re. \$1,949,000) 35 Capital Projects Funds - Other 36 Mental Hygiene Facilities Capital Improvement Fund 37 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 38 39 section 1, of the laws of 2014: 40 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 41

and estimates related to improvements or changes to existing facili-

ties and programs. Upon request of the commissioner of mental health

and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

Notwithstanding any other provision of law to the contrary, any of

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the amounts appropriated herein may be increased or decreased by
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       interchange or transfer without limit with any appropriation of the
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       office of mental health capital projects budget, upon the request of
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       the commissioner of mental health and with the approval of the
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       director of the budget, who shall file such approval with the
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       department of audit and control and copies thereof with the chairman
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       of the senate finance committee and the chairman of the assembly
       ways and means committee (50081308) .....
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       22,878,000 ..... (re. $22,878,000)
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
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       section 1, of the laws of 2014:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred to the dormitory authority of the state of New York.
       Notwithstanding any other provision of law to the contrary, any of
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       the amounts appropriated herein may be increased or decreased by
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       interchange or transfer without limit with any appropriation of the
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       office of mental health capital projects budget, upon the request of
       the commissioner of mental health and with the approval of the
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       director of the budget, who shall file such approval with the
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       department of audit and control and copies thereof with the chairman
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       of the senate finance committee and the chairman of the assembly
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       ways and means committee (50081208) .....
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       36,455,000 ..... (re. $36,455,000)
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   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
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       section 1, of the laws of 2014:
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     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred to the dormitory authority of the state of New York.
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       Notwithstanding any other provision of law to the contrary, any of
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       the amounts appropriated herein may be increased or decreased by
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       interchange or transfer without limit with any appropriation of the
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       office of mental health capital projects budget, upon the request of
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       the commissioner of mental health and with the approval of the
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       director of the budget, who shall file such approval with the
       department of audit and control and copies thereof with the chairman
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       of the senate finance committee and the chairman of the assembly
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       ways and means committee (50081108) ......
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       31,784,000 ...... (re. $9,284,000)
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⁴⁶ By chapter 54, section 1, of the laws of 2010:

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For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications 3 and estimates related to improvements or changes to existing facili-4 ties and programs. Upon request of the commissioner of mental health 5 and approval by the director of the budget, this appropriation may б be transferred to the dormitory authority of the state of New York 7 (50081008) ... 16,937,000 (re. \$9,601,000) By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 8 9 section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve-10 11 ments, including the preparation of designs, plans, specifications 12 and estimates related to improvements or changes to existing facili-13 ties and programs. Upon request of the commissioner of mental health 14 and approval by the director of the budget, this appropriation may 15 be transferred to the dormitory authority of the state of New York. 16 Notwithstanding any other provision of law to the contrary, any of 17 the amounts appropriated herein may be increased or decreased by 18 interchange or transfer without limit with any appropriation of the 19 office of mental health capital projects budget, upon the request of 20 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 21 22 23 of the senate finance committee and the chairman of the assembly 24 ways and means committee (50080908) 25 85,185,000 (re. \$62,504,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 26 section 1, of the laws of 2014: 27 28 For payment of the cost of construction, reconstruction and improve-29 ments, including the preparation of designs, plans, specifications 30 and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health 31 32 and approval by the director of the budget, this appropriation may 33 be transferred to the dormitory authority of the state of New York. 34 Notwithstanding any other provision of law to the contrary, any of 35 the amounts appropriated herein may be increased or decreased by 36 interchange or transfer without limit with any appropriation of the 37 office of mental health capital projects budget, upon the request of 38 the commissioner of mental health and with the approval of the 39 director of the budget, who shall file such approval with the 40 department of audit and control and copies thereof with the chairman 41 of the senate finance committee and the chairman of the assembly ways and means committee (50080808) 42 43 32,952,000 (re. \$16,371,000) By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 44 45 section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improve-

ments, including the preparation of designs, plans, specifications

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and estimates related to improvements or changes to existing facili-2 ties and programs. Upon request of the commissioner of mental health 3 and approval by the director of the budget, this appropriation may 4 be transferred to the dormitory authority of the state of New York. 5 Notwithstanding any other provision of law to the contrary, any of б the amounts appropriated herein may be increased or decreased by 7 interchange or transfer without limit with any appropriation of the 8 office of mental health capital projects budget, upon the request of 9 the commissioner of mental health and with the approval of the 10 director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 11 of the senate finance committee and the chairman of the assembly 12 ways and means committee (50080708) 13 14 46,208,000 (re. \$1,146,000) 15 NON-BONDABLE PROJECTS (CCP) 16 Capital Projects Funds - Other 17 Capital Projects Fund 18 Non-Bondable Purpose 19 By chapter 55, section 1, of the laws of 2016: For transfer to the Mental Hygiene Capital Improvement Fund for 20 reimbursement of the non-bondable cost of projects for community 21 22 facilities authorized by appropriations or reappropriations funded 23 from the Mental Hygiene Capital Improvement Fund including liabil-24 ities incurred prior to April 1, 2016 or for payment to the dormito-25 ry authority of the state of New York for defeasance of bonds. Upon 26 request of the commissioner of mental health and approval by the 27 director of the budget, this appropriation may be transferred to the 28 dormitory authority of the state of New York (500316NB) 29 By chapter 54, section 1, of the laws of 2000: 30 31 For transfer to the Mental Hygiene Capital Improvement Fund for 32 reimbursement of the non-bondable cost of institutional projects 33 authorized by appropriations or reappropriations funded from the 34 Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory 35 36 authority of the state of New York for defeasance of bonds. Upon 37 request of the commissioner of mental health and approval by the 38 director of the budget, this appropriation may be transferred to the 39 dormitory authority of the state of New York (50F000NB) 40 8,000,000 (re. \$5,045,000) STATE MENTAL HEALTH FACILITIES (CCP) 41

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Capital Projects Funds - Other

Capital Projects Fund

Infrastructure Purpose

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 55, section 1, of the laws of 2016, as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review specifications, estimates, services, of plans, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for 22 new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (50IS16A4) ... [35,750,000] 84,450,000 .. (re. \$35,750,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2015: For payment of the cost of land acquisition, construction, recon-2 3 struction, rehabilitation and improvements, including the prepara-4 tion of designs, plans, specifications and estimates, for new, 5 existing, and reappropriated capital projects and programs, includб ing, but not limited to, preparation of plans, administration, main-7 tenance and improvement of existing facilities, new facilities, 8 energy conservation, environmental protection or improvement, health 9 and safety, preservation of facilities, accreditation and program 10 improvement or program changes; provided, however, that no expendi-11 tures may be made from this appropriation until a comprehensive plan 12 of projects has been approved by the director of the budget. 13 tionally, this appropriation may be used for payment to the design 14 and construction management account of the centralized services fund 15 of the New York state office of general services or to the dormitory 16 authority of the state of New York for the purpose of preparation 17 review of plans, specifications, estimates, services, construction management and supervision, inspection, 18 studies, appraisals, surveys, testing and environmental impact statements for 19 20 new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by 21 22 the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon 23 24 approval of the director of the budget, funds from this appropri-25 ation may be transferred to the office for people with developmental 26 disabilities and the office of alcoholism and substance abuse 27 services for payment to the dormitory authority of the state of New 28 York in relation to the preparation of plans (50IS15A4) 29 35,750,000 (re. \$34,407,000)

By chapter 54, section 1, of the laws of 2014:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs.

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Upon request of the commissioner of mental health and approval by 2 the director of the budget, this appropriation may be transferred to 3 the dormitory authority of the state of New York. Furthermore, upon 4 approval of the director of the budget, funds from this appropri-5 ation may be transferred to the office for people with developmental б disabilities and the office of alcoholism and substance abuse 7 services for payment to the dormitory authority of the state of New 8 York in relation to the preparation of plans (50IS14A4) 9 36,950,000 (re. \$22,407,000)

- 10 Capital Projects Funds Other
- 11 Mental Hygiene Facilities Capital Improvement Fund
- 12 Infrastructure Purpose

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13 The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program safety, improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, and supervision, inspection, studies, construction management appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or requlation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workman-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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48 49 ship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (50A416A4)

18 The appropriation made by chapter 54, section 1, of the laws of 2015, is 19 hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans, provided, however,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (50A415A4) ... 275,000,000 (re. \$274,979,000)

By chapter 54, section 1, of the laws of 2014:

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48 49 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 4 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)
- 5 EXECUTIVE DIRECTION (CCP)
- 6 Capital Projects Funds Other
- 7 Capital Projects Fund

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- 8 Preservation of Facilities Purpose
- 9 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:
 - (1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.
 - Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.
 - Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103) ... 4,000,000 . (re. \$2,445,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2017-18

1	For	the	comp	rehensive	e construct	ion	programs,	purposes	and
2	pro	oject	s as	herein	specified	in	accordanc	ce with	the
3	fo	llow	ina:						

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	86,000,000	460,898,000
6 7 8	All Funds	86,000,000	460,898,000
9 10	COMMUNITY AND INSTITUTIONAL SERVICES PR	OGRAM (CCP)	36,000,000

- 11 Capital Projects Funds Other
- 12 Capital Projects Fund
- 13 Infrastructure Purpose

14 For acquisition, alterations, improvements, 15 and preservation of various community program and institutional program facili-16 ties, including, but not limited to, reha-17 18 bilitation projects, health and safety 19 projects, fire safety projects and other 20 capital and administrative costs related 21 to this purpose. For state aid, to munici-22 palities and other public and not-for-profit agencies, including the payment of 23 24 liabilities incurred prior to April 1, 25 2017 for up to 100 per centum of the net 26 cost of feasibility studies, property 27 options, capital renovations, acquisition 28 of property, construction, rehabilitation 29 and capital costs incidental and appurten-30 ant to facilities required to be licensed 31 pursuant to article 16, as defined in the 32 mental hygiene law, and for services and expenses related to the maintenance and 33 34 improvement inclusive of fire safety and 35 life safety upgrades of voluntary not-for-36 profit provider operated community resi-37 dential and day service programs and envi-38 modifications and ronmental adaptive technology services at voluntary not-for-39 40 profit provider operated community resi-41 dential facilities, certified family care 42 homes and private residences, as a loan and/or grant to family care providers, for 43 44 payment to other public housing agencies, 45 including municipal, county, state and

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CAPITAL PROJECTS 2017-18

federal housing agencies, public benefit 2 corporations or authorities, or private 3 corporations and for capital development, 4 improvements and alterations of residen-5 tial housing or day program alternatives currently defined in the mental 6 7 hygiene law. Notwithstanding section 163 8 of the state finance law, section 142 of 9 the economic development law, and article 10 41 of the mental hygiene law, the commis-11 sioner of the office for people with developmental disabilities may make the funds appropriated herein available as 12 13 14 state aid, a loan or a grant, pursuant to 15 terms and conditions established by the 16 commissioner of the office for people with 17 developmental disabilities, to cover a 18 portion of the development costs 19 private, public and/or non-profit organ-20 izations, including corporations and part-21 nerships established pursuant to private housing finance law and/or any 22 23 other statutory provisions. Further, the office for people with developmental disa-24 25 bilities shall have a lien on the real 26 property developed with such state aid, 27 loans or grants, which shall be in the 28 amount of the loan or grant, for a maximum 29 term of 30 years, or other longer term 30 consistent with the requirements of anoth-31 er regulatory agency. Upon request of the commissioner of the office for people with 32 33 developmental disabilities and approval by 34 the director of the budget, the funds 35 appropriated herein may be suballocated or 36 transferred to any other public housing 37 agencies, including municipal, county, state and federal housing agencies, public 38 39 benefit corporations or authorities, or 40 private corporations, provided, however, 41 that no expenditures may be made from this 42 appropriation until a comprehensive plan 43 of projects has been approved by the 44 director of the budget (510117A4) 21,000,000 45 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 46 47 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2017-18

For acquisition, alterations, improvements, and preservation of various community 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety 6 projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of 11 liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net 12 13 of feasibility studies, property cost 14 options, capital renovations, acquisition 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and adaptive 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and 33 federal housing agencies, public benefit 34 corporations or authorities, or private 35 corporations and for capital development, 36 improvements and alterations of residential housing or day program alternatives 37 not currently defined in the mental hygiene law. Notwithstanding section 163 38 39 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commis-43 sioner of the office for people with developmental disabilities may make the 44 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of 50 private, public and/or non-profit organ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 12 22 32 42 25 26 27 27 28 28 29 30 31 31 32 33 34 34 34 34 34 34 34 34 34 34 34 34	izations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4)
39 40	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
41 42 43	Capital Projects Funds - Other Capital Projects Fund Preparation of Plans Purpose
44 45 46 47	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) 6,000,000
23 24 25	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Preparation of Plans Purpose
26 27 28 29 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the

office of mental health and the office of

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2017-18

1 2 3 4	alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11730)
5 6	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund Maintenance and Operations Purpose
10 11 12 13 14 15 16	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (51FM17MO) 37,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund

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4 Infrastructure Purpose

By chapter 54, section 1, of the laws of 2015:

For acquisition, alterations, improvements, and preservation of vari-6 7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment 12 liabilities incurred prior to April 1, 2015 for up to 100 per centum 13 the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 19 residential and day service programs and environmental modifications 20 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other state and federal housing agencies, 25 private corporations and for capital development, improvements and 26 alterations of residential housing or day program alternatives not 27 currently defined in the mental hygiene law. Notwithstanding section 28 163 of the state finance law, and section 142 of the economic devel-29 opment law, the commissioner of the office for people with develop-30 mental disabilities may make the funds appropriated herein available 31 as a loan or a grant, pursuant to terms and conditions established 32 by the commissioner of the office for people with developmental 33 disabilities, to cover a portion of the development costs of 34 private, public and/or non-profit organizations, including corpo-35 rations and partnerships established pursuant to the private housing 36 finance law and/or any other statutory provisions, for supportive 37 housing units that have been set aside for individuals with intel-38 lectual and developmental disabilities. Further, the office for 39 people with developmental disabilities shall have a lien on the real 40 property developed with such loans or grants, which shall be in the 41 amount of the loan or grant, for a maximum term of 30 years, or 42 other longer term consistent with the requirements of another regu-43 latory agency. Upon request of the commissioner of the office for 44 people with developmental disabilities and approval by the director 45 of the budget, this appropriation may be transferred to the dormito-46 ry authority of the state of New York, provided, however, that no 47 expenditures may be made from this appropriation until a comprehen-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

sive plan of projects has been approved by the director of the budget (510115A4) ... 5,000,000 (re. \$4,472,000)

By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) 22,910,000 (re. \$4,449,000)

- 33 Capital Projects Funds Other
- 34 Mental Hygiene Facilities Capital Improvement Fund
- 35 Infrastructure Purpose

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36 By chapter 55, section 1, of the laws of 2016:

37 For acquisition, alterations, improvements, and preservation of vari-38 ous community program and institutional program facilities, includ-39 ing, but not limited to, rehabilitation projects, health and safety 40 projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and 41 42 other public and not-for-profit agencies, including the payment of 43 liabilities incurred prior to April 1, 2016 for up to 100 per centum 44 the net cost of feasibility studies, property options, capital 45 renovations, acquisition of property, construction, rehabilitation 46 and capital costs incidental and appurtenant to facilities required 47 to be licensed pursuant to article 16, as defined in the mental

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48 49 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget

By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital

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renovations, acquisition of property, construction, rehabilitation 2 and capital costs incidental and appurtenant to facilities required 3 to be licensed pursuant to article 16, as defined in the mental 4 hygiene law, and for services and expenses related to the mainte-5 nance and improvement inclusive of fire safety and life safety б upgrades of voluntary not-for-profit provider operated community 7 residential and day service programs and environmental modifications 8 and adaptive technology services at voluntary not-for-profit provid-9 er operated community residential facilities, certified family care 10 homes and private residences, as a loan and/or grant to family care 11 providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and 12 13 alterations of residential housing or day program alternatives not 14 currently defined in the mental hygiene law. Upon request of the 15 commissioner of the office for people with developmental disabili-16 ties and approval by the director of the budget, this appropriation 17 may be transferred to the dormitory authority of the state of New 18 York, provided, however, that no expenditures may be made from this 19 appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) 20 21 10,000,000 (re. \$10,000,000)

22 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 23 Capital Projects Funds Other
- 24 Capital Projects Fund
- 25 Preparation of Plans Purpose
- 26 By chapter 55, section 1, of the laws of 2016:
- 27 For payment to the design and construction management account of the 28 centralized services fund of the New York state office of general 29 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, 30 31 construction management and supervision, inspection, studies, 32 appraisals, surveys, testing and environmental impact statements for 33 new and existing projects associated with the community services and 34 institutional services programs. Upon the request of the commission-35 er of the office for people with developmental disabilities and the 36 approval of the director of the budget, this appropriation may be 37 transferred to the dormitory authority of the state of New York. 38 Upon approval by the director of the budget, funds from this appro-39 priation may be transferred to the office of mental health and the 40 office of alcoholism and substance abuse services for payment to the 41 dormitory authority of the state of New York for the preparation of 42 plans purpose (51F21630) ... 6,000,000 (re. \$2,073,000)
- 43 By chapter 54, section 1, of the laws of 2014:
- For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the

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dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

- 35 Capital Projects Funds Other
- 36 Mental Hygiene Facilities Capital Improvement Fund
- 37 Preparation of Plans Purpose

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- 38 By chapter 55, section 1, of the laws of 2016:
- 39 For payment to the design and construction management account of the 40 centralized services fund of the New York state office of general 41 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, 42 43 44 appraisals, surveys, testing and environmental impact statements for 45 new and existing projects associated with the institutional services 46 program and the community services program. Upon the request of the 47 commissioner of the office for people with developmental disabili-48 ties and the approval of the director of the budget, this appropri-

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ation may be transferred to the dormitory authority of the state of
 2
       New York. Upon approval by the director of the budget, funds from
 3
       this appropriation may be transferred to the office of mental health
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       and the office of alcoholism and substance abuse services for
 5
       payment to the dormitory authority of the state of New York for the
 6
       preparation of plans purpose (51F11630) ......
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       7,000,000 ...... (re. $7,000,000)
8
   By chapter 54, section 1, of the laws of 2015:
9
     For payment to the design and construction management account of the
       centralized services fund of the New York state office of general
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       services or to the dormitory authority for the purpose of prepara-
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       tion and review of plans, specifications, estimates, services,
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       construction
                    management and supervision, inspection, studies,
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       appraisals, surveys, testing and environmental impact statements for
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       new and existing projects associated with the institutional services
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       program and the community services program. Upon the request of the
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       commissioner of the office for people with developmental disabili-
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       ties and the approval of the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
       New York. Upon approval by the director of the budget, funds from
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       this appropriation may be transferred to the office of mental health
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       and the office of alcoholism and substance abuse services for
22
       payment to the dormitory authority of the state of New York for the
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24
       preparation of plans purpose (51F11530) ......
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       26
   INSTITUTIONAL SERVICES PROGRAM (CCP)
27
     Capital Projects Funds - Other
28
     Capital Projects Fund
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     Health and Safety Purpose
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   By chapter 54, section 1, of the laws of 2013:
31
     For alterations and improvements for health and safety projects at
32
       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
34
       director of the budget, this appropriation may be transferred to the
35
       dormitory authority of the state of New York, provided, however,
36
       that no expenditures may be made from this appropriation until a
37
       comprehensive plan of projects has been approved by the director of
38
       the budget (51H11301) ... 5,000,000 ................ (re. $5,000,000)
   By chapter 54, section 1, of the laws of 2012:
39
     For alterations and improvements for health and safety projects at
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41
       various facilities. Upon request of the commissioner of the office
42
       for people with developmental disabilities and approval by the
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       director of the budget, this appropriation may be transferred to the
44
       dormitory authority of the state of New York, provided, however,
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       that no expenditures may be made from this appropriation until a
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1 2	comprehensive plan of projects has been approved by the director of the budget (51H11201) 3,447,000 (re. \$2,081,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2011: For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11101)
10 11 12	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2013: For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11303)
34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2012: For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203)

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For minor maintenance, preservation and alterations of facilities on 2 the grounds of former developmental centers. Upon request of the 3 commissioner of the office for people with developmental disabili-4 ties and approval by the director of the budget, this appropriation 5 may be transferred to the dormitory authority of the state of New б York, provided, however, that no expenditures may be made from this 7 appropriation until a comprehensive plan of projects has been 8 approved by the director of the budget (51M21203) 9 5,400,000 (re. \$4,653,000) 10 By chapter 54, section 1, of the laws of 2011: For alterations and improvements for preservation of various facili-11 12 ties including rehabilitation projects. This appropriation may be 13 used for the cost of potential claims against contracts awarded by 14 the dormitory authority of the state of New York. Upon request of 15 the commissioner of the office for people with developmental disa-16 bilities and approval by the director of the budget, this appropri-17 ation may be transferred to the dormitory authority of the state of 18 New York (51P11103) ... 4,835,000 (re. \$1,108,000) 19 For minor maintenance, preservation and alterations of facilities on 20 the grounds of former developmental centers. Upon request of the 21 commissioner of the office for people with developmental disabili-22 ties and approval by the director of the budget, this appropriation 23 may be transferred to the dormitory authority of the state of New 24 York (51M21103) ... 5,000,000 (re. \$4,941,000) 25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 26 section 1, of the laws of 2011: 27 For minor maintenance, preservation and alterations of facilities on 28 the grounds of former developmental centers. Upon request of the 29 commissioner of the office for people with developmental disabili-30 ties and approval by the director of the budget, this appropriation 31 may be transferred to the dormitory authority of the state of New 32 York (51M21003) ... 4,500,000 (re. \$1,097,000) By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 33 section 1, of the laws of 2011: 34 35 For alterations and improvements for preservation of various facili-36 ties including rehabilitation projects. This appropriation may be 37 used for the cost of potential claims against contracts awarded by 38 the dormitory authority of the state of New York. Upon request of 39 the commissioner of the office for people with developmental disa-40 bilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of 41 New York (51P10903) ... 4,420,000 (re. \$985,000) 42 43 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund

- 44
- 45 Health and Safety Purpose

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By chapter 54, section 1, of the laws of 2013:
     For alterations and improvements for health and safety projects at
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       various facilities. This appropriation may be used for the cost of
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       potential claims against contracts awarded by the dormitory authori-
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       ty of the state of New York. Upon request of the commissioner of the
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       office for people with developmental disabilities and approval by
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       the director of the budget, this appropriation may be transferred to
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       the dormitory authority of the state of New York, provided, however,
 9
       that no expenditures may be made from this appropriation until a
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       comprehensive plan of projects has been approved by the director of
       the budget (51H31301) ... 42,000,000 ...... (re. $42,000,000)
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   By chapter 54, section 1, of the laws of 2012:
12
     For alterations and improvements for health and safety projects at
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14
       various facilities. This appropriation may be used for the cost of
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       potential claims against contracts awarded by the dormitory authori-
       ty of the state of New York. Upon request of the commissioner of the
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       office for people with developmental disabilities and approval by
       the director of the budget, this appropriation may be transferred to
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       the dormitory authority of the state of New York, provided, however,
20
       that no expenditures may be made from this appropriation until a
21
       comprehensive plan of projects has been approved by the director of
22
       the budget (51H31201) ... 28,830,000 ...... (re. $28,830,000)
   By chapter 54, section 1, of the laws of 2011:
23
24
     For alterations and improvements for health and safety projects at
       various facilities. This appropriation may be used for the cost of
25
26
       potential claims against contracts awarded by the dormitory authori-
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       ty of the state of New York. Upon request of the commissioner of the
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       office for people with developmental disabilities and approval by
29
       the director of the budget, this appropriation may be transferred to
30
       the dormitory authority of the state of New York (51H31101) ......
31
       44,855,000 ..... (re. $44,855,000)
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
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33
       section 1, of the laws of 2011:
34
     For alterations and improvements for health and safety projects at
35
       various facilities. This appropriation may be used for the cost of
36
       potential claims against contracts awarded by the dormitory authori-
37
       ty of the state of New York. Upon request of the commissioner of the
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       office for people with developmental disabilities and approval by
39
       the director of the budget, this appropriation may be transferred to
40
       the dormitory authority of the state of New York (51H31001) ......
41
       40,500,000 ..... (re. $32,882,000)
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
42
43
       section 1, of the laws of 2011:
44
     For alterations and improvements for health and safety projects at
       various facilities. This appropriation may be used for the cost of
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potential claims against contracts awarded by the dormitory authori-

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ty of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by 3 the director of the budget, this appropriation may be transferred to 4 the dormitory authority of the state of New York (51H30801) 5 33,200,000 (re. \$10,200,000) By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 6 section 1, of the laws of 2011: 7 8 For alterations and improvements for health and safety projects at 9 various facilities. This appropriation may be used for the cost of 10 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the 11 12 office for people with developmental disabilities and approval by 13 the director of the budget, this appropriation may be transferred to 14 the dormitory authority of the state of New York (51H30701) 15 16 NON-BONDABLE PROJECTS (CCP) 17 Capital Projects Funds - Other 18 Capital Projects Fund 19 Non-Bondable Purpose 20 By chapter 54, section 1, of the laws of 2014: For transfer to the mental hygiene capital improvement fund for 21 22 reimbursement of non-bondable costs of projects authorized by appro-23 priations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 24 25 2014 or for payment to the dormitory authority of the state of New 26 York for defeasance of bonds. Upon request of the commissioner of 27 the office for people with developmental disabilities and approval 28 by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) 29 30 1,000,000 (re. \$954,000) 31 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 32 Capital Projects Funds - Other 33 Capital Projects Fund 34 Administration Purpose By chapter 54, section 1, of the laws of 2013: 36 For payment of personal service and non-personal service costs related 37 to the administration of capital projects for new and reappropriated 38 appropriations. Upon request of the commissioner of the office for 39 people with developmental disabilities and approval by the director 40 of the budget, this appropriation may be transferred to the dormito-41 ry authority of the state of New York, provided, however, that no 42 expenditures may be made from this appropriation until a comprehen-

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sive plan of projects has been approved by the director of the budg-
        et (51A113C1) ... 3,250,000 ......................... (re. $3,146,000)
 3
     Capital Projects Funds - Other
     Capital Projects Fund
 4
 5
     New Facilities Purpose
 6
   By chapter 54, section 1, of the laws of 2013:
 7
     For alterations and improvements of sites leased for state-operated
 8
       programs, and for the purchase of furniture and equipment for state-
       operated programs. Upon request of the commissioner of the office
 9
       for people with developmental disabilities and approval by the
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11
       director of the budget, this appropriation may be transferred to the
12
       dormitory authority of the state of New York, provided, however,
13
        that no expenditures may be made from this appropriation until a
14
       comprehensive plan of projects has been approved by the director of
15
       the budget (51L11307) ... 4,700,000 ...... (re. $4,700,000)
16
   By chapter 54, section 1, of the laws of 2012:
17
     For alterations and improvements of sites leased for state-operated
18
       programs, and for the purchase of furniture and equipment for state-
       operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the
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21
       director of the budget, this appropriation may be transferred to the
22
       dormitory authority of the state of New York, provided, however,
23
       that no expenditures may be made from this appropriation until a
24
       comprehensive plan of projects has been approved by the director of
25
       the budget (51L11207) ... 4,600,000 ...... (re. $4,413,000)
26
     Capital Projects Funds - Other
27
     Mental Hygiene Facilities Capital Improvement Fund
28
     Fire Safety Purpose
29
   By chapter 54, section 1, of the laws of 2013:
30
     For alterations and improvements for fire safety and life safety
       upgrades of state-owned community residential and day program facil-
31
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        ities for persons with developmental disabilities. Upon request of
       the commissioner of the office for people with developmental disa-
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34
       bilities and approval by the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
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       New York, provided, however, that no expenditures may be made from
37
       this appropriation until a comprehensive plan of projects has been
38
       approved by the director of the budget (51FS13F3) ......
39
       16,000,000 ...... (re. $16,000,000)
   By chapter 54, section 1, of the laws of 2012:
40
41
      For alterations and improvements for fire safety and life safety
42
       upgrades of state-owned community residential and day program facil-
43
        ities for persons with developmental disabilities. Upon request of
44
       the commissioner of the office for people with developmental disa-
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bilities and approval by the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
 3
       New York, provided, however, that no expenditures may be made from
 4
       this appropriation until a comprehensive plan of projects has been
 5
       approved by the director of the budget (51FS12F3) ......
 6
       24,500,000 ..... (re. $22,839,000)
 7
     Capital Projects Funds - Other
 8
     Mental Hygiene Facilities Capital Improvement Fund
 9
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2011:
10
11
     For the acquisition and alterations and improvements of property to be
12
       used as state-operated community residential facilities.
13
       request of the commissioner of the office for people with develop-
14
       mental disabilities and approval by the director of the budget, this
15
       appropriation may be transferred to the dormitory authority of the
16
       state of New York. Upon request of the commissioner of the office
17
       for people with developmental disabilities, and approval by the
18
       director of the budget, this appropriation may be used for the
19
       acquisition and alterations and improvements of property to be used
20
       as not-for-profit facilities licensed pursuant to articles 16 and 41
       of the mental hygiene law (51R11107) ......
21
22
       31,000,000 ..... (re. $31,000,000)
23
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
24
       section 1, of the laws of 2011:
25
     For the acquisition and alterations and improvements of property to be
       used as state-operated community residential facilities.
26
27
       request of the commissioner of the office for people with develop-
28
       mental disabilities and approval by the director of the budget, this
29
       appropriation may be transferred to the dormitory authority of the
       state of New York. Upon request of the commissioner of the office
30
31
       for people with developmental disabilities, and approval by the
32
       director of the budget, this appropriation may be used for the
       acquisition and alterations and improvements of property to be used
33
34
       as not-for-profit facilities licensed pursuant to articles 16 and 41
35
       of the mental hygiene law (51R11007) ......
36
       28,325,000 ...... (re. $28,325,000)
   By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
37
38
       section 1, of the laws of 2011:
39
     For the acquisition and alterations and improvements of property to be
       used as state-operated community residential facilities.
40
       request of the commissioner of the office for people with develop-
41
42
       mental disabilities and approval by the director of the budget, this
43
       appropriation may be transferred to the dormitory authority of the
44
       state of New York. Upon request of the commissioner of the office
       for people with developmental disabilities, and approval by the
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46
       director of the budget, this appropriation may be used for the
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1 2 3 4	acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907)
5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807)
19 20 21	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Preservation of Facilities Purpose
22 23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2013: For renovation and minor rehabilitation and improvements of state- owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) 1,000,000 (re. \$1,000,000)
32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2012: For renovation and minor rehabilitation and improvements of state- owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) 1,000,000 (re. \$1,000,000)
42 43 44 45	By chapter 54, section 1, of the laws of 2011: For renovation and minor rehabilitation and improvements of state- owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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the office for people with developmental disabilities and approval
 2
       by the director of the budget, this appropriation may be transferred
       to the dormitory authority of the state of New York (51PR1103) .....
 3
 4
       1,000,000 ...... (re. $357,000)
   VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
 6
     Capital Projects Funds - Other
 7
     Capital Projects Fund
 8
     New Facilities Purpose
9
   By chapter 54, section 1, of the laws of 2013:
10
     For state aid, to municipalities and other public and not-for-profit
       agencies, including the payment of liabilities incurred prior to
11
12
       April 1, 2013 for up to 100 per centum of the net cost of feasibil-
13
       ity studies, property options, capital renovations, acquisition of
14
       property, construction, rehabilitation and capital costs incidental
15
       and appurtenant to facilities required to be licensed pursuant to
16
       article 16, as defined in the mental hygiene law, and for services
17
       and expenses related to environmental modifications and adaptive
18
       technology services at voluntary not-for-profit provider operated
       community residential facilities, certified family care homes and
19
20
       private residences, as a loan and/or grant to family care providers,
       for payment to other state and federal housing agencies, private
21
22
       corporations and for capital development of residential housing or
23
       day program alternatives not currently defined in the mental hygiene
24
       law, provided, however, that no expenditures may be made from this
25
       appropriation until a comprehensive plan of projects has been
26
       approved by the director of the budget (51B11307) ......
27
       5,900,000 ..... (re. $5,900,000)
28
     Capital Projects Funds - Other
29
     Capital Projects Fund
30
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2013:
31
     For state aid, to municipalities and other public and not-for-profit
32
       agencies, including the payment of liabilities incurred prior to
33
34
       April 1, 2013, for up to 100 per centum of the net cost of services
35
       and expenses related to the maintenance and improvement inclusive of
36
       fire safety and life safety upgrades of voluntary not-for-profit
37
       provider operated community residential and day service programs,
38
       provided, however, that no expenditures may be made from this appro-
39
       priation until a comprehensive plan of projects has been approved by
40
       the director of the budget (51201303) ......
41
       5,000,000 ..... (re. $5,000,000)
42 By chapter 54, section 1, of the laws of 2012:
     For state aid, to municipalities and other public and not-for-profit
43
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agencies, including the payment of liabilities incurred prior to

44

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 9 Capital Projects Funds Other
- 10 Mental Hygiene Facilities Capital Improvement Fund
- 11 Community Facilities Purpose

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12 By chapter 54, section 1, of the laws of 2013:

13 For the comprehensive construction programs, purposes and projects as 14 herein specified, and for departmental administrative costs related 15 thereto, consistent with section 41.34 of the mental hygiene law, 16 and for the acquisition of property, construction and rehabili-17 tation, including the payment of preoperational costs incurred prior 18 to occupancy, of article 16 community mental retardation facilities 19 and associated programs and facilities and under the auspice of 20 municipalities and other public and not-for-profit private agencies 21 approved by the commissioner of the office for people with develop-22 mental disabilities, pursuant to article 41 of the mental hygiene 23 law and for management fees associated with voluntary not-for-profit 24 operated projects to be financed through dormitory authority of the 25 state of New York bonds, provided, however, that no expenditures may 26 be made from this appropriation until a comprehensive plan of 27 projects has been approved by the director of the budget (513213H2) 28 ... 7,400,000 (re. \$7,400,000)

29 By chapter 54, section 1, of the laws of 2012:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (513212H2) ... 7,280,000 (re. \$7,280,000)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Mental Hygiene Facilities Capital Improvement Fund

2 Fire Safety Purpose

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By chapter 54, section 1, of the laws of 2013:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene 13 law and for management fees associated with voluntary not-for-profit 14 operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FV13F3) ... 30,000,000 (re. \$30,000,000)

By chapter 54, section 1, of the laws of 2012:

20 For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related 21 22 thereto, consistent with section 41.34 of the mental hygiene law, 23 and for alterations and improvements for fire safety and life safety 24 upgrades of article 16 community mental retardation facilities and 25 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 26 27 approved by the commissioner of the office for people with develop-28 mental disabilities, pursuant to article 41 of the mental hygiene 29 law and for management fees associated with voluntary not-for-profit 30 operated projects to be financed through dormitory authority of the 31 state of New York bonds, provided, however, that no expenditures may 32 be made from this appropriation until a comprehensive plan of 33 projects has been approved by the director of the budget (51FV12F3) 34 ... 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 1,467,200,000 4,726,256,000
7 8	All Funds
9 10	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund Mass Transit Purpose
14 15 16 17 18 19 20 21 22 23 24	For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW17MT)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
 2
     Capital Projects Funds - Other
 3
     Capital Projects Fund
 4
     Mass Transit Purpose
 5
   The appropriation made by chapter 55, section 1, of the laws of 2016, is
 6
       hereby amended and reappropriated to read:
 7
     For the costs of the metropolitan transportation authority's 2015-2019
 8
       capital program, pursuant to [a] chapter 54 of the laws of 2016
 9
       regarding the commitment of the state of New York to fund, over a
       multi-year period, $7,336,000,000 of capital costs related to such
10
11
       program. Funds appropriated herein shall be made available in the
12
       event that the state elects to meet its commitment through direct
13
       payments (26JW16MT) ... 2,934,400,000 ...... (re. $2,934,400,000)
14
   By chapter 54, section 1, of the laws of 2015:
15
     For the costs of capital projects for the planning and design, acqui-
16
       sition, construction, reconstruction, replacement, improvement,
17
       reconditioning, rehabilitation and preservation, including
18
       acquisition of real property and interests therein required or
19
       expected to be required in connection therewith, of urban and commu-
20
       ter passenger, freight rail, omnibus, mass transit and rapid transit
21
       systems, facilities and equipment, including acquisition, which are
       capital elements set forth in the 2015-2019 capital program plans
22
23
       approved by the metropolitan transportation authority capital
24
       program review board (260215MT) ......
25
       750,000,000 ..... (re. $750,000,000)
   By chapter 54, section 1, of the laws of 2012:
26
     For the costs of capital projects for the planning and design, acqui-
27
28
       sition, construction, reconstruction, replacement,
                                                            improvement,
29
       reconditioning,
                       rehabilitation and preservation, including the
30
       acquisition of real property and interests therein required or
31
       expected to be required in connection therewith, of urban and commu-
32
       ter passenger, freight rail, omnibus, mass transit and rapid transit
33
       systems, facilities and equipment, including acquisition, which are
34
       capital elements set forth in the 2010-2014 capital program plans
35
       approved by the metropolitan transportation authority capital
36
       program review board (260112MT) ......
37
       770,000,000 ..... (re. $620,000,000)
38
     Capital Projects Funds - Other
39
     Capital Projects Fund
40
     Mass Transportation and Rail Freight Purpose
                   TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY
41
42
   The appropriation made by chapter 314, section 30, of the laws of 1981,
       as amended by chapter 55, section 1, of the laws of 2016, is hereby
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amended and reappropriated to read:

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489 12554-03-7

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2016] 2017 and ending March 31, [2017] 2018. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (re. \$36,000,000)

- 22 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)
- 23 Capital Projects Funds - Other
- 24 Capital Projects Fund - Rebuild and Renew New York (Bondable)
- 25 Mass Transit Purpose

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- 26 By chapter 55, section 1, of the laws of 2009:
- 27 For the costs, pursuant to the provisions of the rebuild and renew New 28 York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from 29 30 bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-31 32 ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be 33 34 required in connection therewith, of urban and commuter passenger, 35 freight rail, omnibus, mass transit and rapid transit systems, 36 facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved 37
- 38 by the metropolitan transportation authority capital program review
- 39 board (26BA09MT) ... 82,000,000 (re. \$82,000,000)
 - By chapter 55, section 1, of the laws of 2008:
- 41 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the 42 43 public authorities law, of capital projects to be reimbursed from 44 bond fund proceeds for the planning and design, acquisition, 45 construction, reconstruction, replacement, improvement, recondition-46 ing, rehabilitation and preservation, including the acquisition of 47 real property and interests therein required or expected to be 48 required in connection therewith, of urban and commuter passenger,

METROPOLITAN TRANSPORTATION AUTHORITY

1	freight rail, omnibus, mass transit and rapid transit systems,
2	facilities and equipment, including acquisition, which are capital
3	elements set forth in the 2005-2009 capital program plans approved
4	by the metropolitan transportation authority capital program review
5	board (26BA08MT) 487,000,000 (re. \$303,400,000)
6	By chapter 55, section 1, of the laws of 2007:
7	For the costs, pursuant to the provisions of the rebuild and renew New
8	York transportation bond act of 2005 and section 1270-f of the
9	public authorities law, of capital projects to be reimbursed from
10	bond fund proceeds for the planning and design, acquisition,
11	construction, reconstruction, replacement, improvement, recondition-
12	ing, rehabilitation and preservation, including the acquisition of
13	real property and interests therein required or expected to be
14	required in connection therewith, of urban and commuter passenger,
15	freight rail, omnibus, mass transit and rapid transit systems,
16	facilities and equipment, including acquisition, which are capital
17	elements set forth in the 2005-2009 capital program plans approved
18	by the metropolitan transportation authority capital program review
19	board (26BA07MT) 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 24,000,000 56,950,000 Capital Projects Funds - Federal 33,000,000 174,860,000
8	All Funds 57,000,000 231,810,000
10 11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
12 13 14 15	Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account Preservation of Facilities Purpose
16 17 18	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07SI1703) 3,000,000
19 20 21	Capital Projects Funds - Federal Federal Capital Projects Fund New Facilities Purpose
22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 43 44 45	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2017, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the division of military and naval affairs in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the division of military and naval affairs requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (07NF1707)
18 19	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
20 21 22	Capital Projects Funds - Other Capital Projects Fund Maintenance and Operations Purpose
23 24 25 26 27 28 29 30	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM17MO) 4,000,000
31 32 33	Capital Projects Funds - Federal Federal Capital Projects Fund Maintenance and Operations Purpose
34 35 36 37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF17MO) 7,000,000
42 43	MAINTENANCE AND IMPROVEMENTS (CCP)
44 45	Capital Projects Funds - Other Dedicated Infrastructure Investment Fund

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2017-18

1 Infrastructure Investment Account 2 Preservation of Facilities Purpose

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Alterations and improvements for the preser-4 vation of facilities including liabilities 5 incurred prior to April 1, 2017, provided, 6 however, that notwithstanding 7 provisions of article 5 of the general 8 construction law or any other law or regu-9 lation to the contrary, for the purposes of this appropriation and to secure great-10 11 er savings for the public and ensure qual-12 ity workmanship on such projects as may be 13 impacted, section 17 of part F of chapter 14 60 of the laws of 2015, constituting the 15 infrastructure investment act ("Act"), 16 amended to remove the repealer contained 17 therein to continue the Act in full force 18 and effect through and until March 31, 2018, with the following amendments to 19 20 sections two, three, four, and eight of 21 the Act: authorized state entities may 22 also use the alternative delivery method 23 referred to as design-build contracts for capital projects related to buildings as 24 25 well as to any projects undertaken by an 26 authorized state entity in agreement with another party; "authorized state entity" 27 28 shall include the division of military and 29 affairs in addition to other laws 30 notwithstood, the Act also notwithstands 31 the provisions of sections 8 and 9 of the 32 public buildings law; if the division of 33 military and naval affairs requires a contractor to prepare separate specifica-34 35 tions in accordance with section 135 of 36 the state finance law, it shall be deemed 37 to be in compliance with the provisions of 38 such law (07IA1703) 17,000,000 39 Capital Projects Funds - Federal 40 Federal Capital Projects Fund 41 Preservation of Facilities Purpose 42 Alterations and improvements for the preservation of facilities including liabilities 43 incurred prior to April 1, 2017, provided, 44 45 notwithstanding however, that provisions of article 5 of the general 46 construction law or any other law or regu-47

lation to the contrary, for the purposes

of this appropriation and to secure great-

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2017-18

er savings for the public and ensure qual-2 ity workmanship on such projects as may be 3 impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the 4 5 infrastructure investment act ("Act"), amended to remove the repealer contained 7 therein to continue the Act in full force and effect through and until March 31, 8 2018, with the following amendments to 9 10 sections two, three, four, and eight of the Act: authorized state entities may 11 12 also use the alternative delivery method 13 referred to as design-build contracts for capital projects related to buildings as 14 15 well as to any projects undertaken by an 16 authorized state entity in agreement with 17 another party; "authorized state entity" 18 shall include the division of military and 19 naval affairs in addition to other laws notwithstood, the Act also notwithstands 20 21 the provisions of sections 8 and 9 of the 22 public buildings law; if the division of 23 military and naval affairs requires a 24 contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed 25 26 27 to be in compliance with the provisions of 28 such law (07F01703) 18,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund New Facilities Purpose
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2015: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SN1507)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2014: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07SN1407)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SN1307)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SN1207)
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2011: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SN1107)
40 41 42 43 44	By chapter 50, section 1, of the laws of 2010: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2	incurred prior to April 1, 2010 (07SN1007) (re. \$55,000)
3 4 5	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
6 7 8 9	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) 6,000,000
10 11 12 13	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) 2,000,000
14 15 16 17	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) 5,000,000
18 19 20 21	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) 3,000,000
22 23 24 25	By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SP1003) 3,000,000
26 27 28	Capital Projects Funds - Federal Federal Capital Projects Fund New Facilities Purpose
29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2016: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607)
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2015: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507)

DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2014: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07NF1407)
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FN1307)
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FN1207)
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2011: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107)
29 30 31 32 33 34 35	By chapter 50, section 1, of the laws of 2010: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07NF1007)
36 37 38 39 40 41 42	By chapter 50, section 1, of the laws of 2008: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FN0807)
43 44 45 46	By chapter 50, section 1, of the laws of 2007: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia

DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	facilities including related departmental administrative costs incurred prior to April 1, 2007 (07M40707)
4 5 6 7 8 9	By chapter 50, section 1, of the laws of 2005: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07M10507)
11 12 13	Capital Projects Funds - Federal Federal Capital Projects Fund Preservation of Facilities Purpose
14 15 16 17	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) 3,000,000
18 19 20 21	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FP1503) 3,000,000
22 23 24 25	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FP1403) 5,000,000
26 27 28 29	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FP1303) 3,000,000
30 31 32 33	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203) 3,000,000
34 35 36 37	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FP1103) 3,000,000
38 39 40 41	By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003) 3,000,000
42	By chapter 50, section 1, of the laws of 2009:

DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) 3,000,000
4 5 6 7	By chapter 50, section 1, of the laws of 2007: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07F20703) 2,500,000
8	MAINTENANCE AND IMPROVEMENT (CCP)
9 10 11	Capital Projects Funds - Other Capital Projects Fund New Facilities Purpose
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2015: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SF1507)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207)
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2011: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SF1107)
40 41 42 43 44	By chapter 50, section 1, of the laws of 2010: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2	incurred prior to April 1, 2010 (07SF1007)
3 4 5 6 7 8 9	By chapter 50, section 1, of the laws of 2009: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907)
10 11 12 13 14 15 16	By chapter 50, section 1, of the laws of 2006: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607)
17 18 19	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07S01603) 7,200,000
29 30 31 32	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07S01503) 3,200,000
33 34 35 36	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07S01403) 6,200,000
37 38 39 40	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07S01303) 7,000,000
41 42 43 44	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07S01203) 7,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07S01103) 7,000,000
5 6 7 8	By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07S01003) 7,000,000
9 10 11 12	By chapter 50, section 1, of the laws of 2009: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07S00903) 7,000,000
13 14 15	Capital Projects Funds - Federal Federal Capital Projects Fund New Facilities Purpose
16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2016: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07FF1607)
23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2015: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07FF1507)
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2014: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07FF1407)
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FF1307)

44 By chapter 54, section 1, of the laws of 2012:

DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07F11207)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2011: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107)
14 15 16 17 18 19 20	By chapter 50, section 1, of the laws of 2008: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807)
21 22 23	Capital Projects Funds - Federal Federal Capital Projects Fund Preservation of Facilities Purpose
24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07F01603) 12,000,000
33 34 35 36	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07F01503) 7,000,000
37 38 39 40	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07F01403) 12,600,000
41 42 43 44	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07F01303) 12,600,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

1	By chapter 54, section 1, of the laws of 2012:
2	Alterations and improvements for the preservation of facilities
3	including liabilities incurred prior to April 1, 2012 (07F01203)
4	12,600,000 (re. \$7,876,000)
5	By chapter 54, section 1, of the laws of 2011:
6	Alterations and improvements for the preservation of facilities
7	including liabilities incurred prior to April 1, 2011 (07F01103)
8	12,600,000 (re. \$1,083,000)
9	By chapter 50, section 1, of the laws of 2010:
10	Alterations and improvements for the preservation of facilities
11	including liabilities incurred prior to April 1, 2010 (07F01003)
12	12,600,000
13	By chapter 50, section 1, of the laws of 2009:
14	Alterations and improvements for the preservation of facilities
15	including liabilities incurred prior to April 1, 2009 (07F00903)
16	14,600,000 (re. \$41,000)
17	By chapter 50, section 1, of the laws of 2008:
18	Alterations and improvements for the preservation of facilities
19	including liabilities incurred prior to April 1, 2008 (07F00803)
20	12,000,000 (re. \$92,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 231,361,000 2,500,000
7 8	All Funds
9 10	TRANSPORTATION SUPPORT (CCP)
11 12 13	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Transportation Support Purpose
14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 31 33 34 34 34 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Personal service (231117TS) 88,353,000 Nonpersonal service (231217TS) 74,745,000 Fringe benefits (231317TS) 48,808,000 Indirect costs (231417TS) 2,157,000

⁴⁶ DMV Seized Assets

DEPARTMENT OF MOTOR VEHICLES

1	Nonpersonal service (230517TS) 400,000
2	Compulsory Insurance
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Personal service (231517TS)
28	Accident Prevention Course Program
29 30 31 32 33 34 35 36 37	For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law. Personal service (232117TS)
38	Motorcycle Safety
39 40 41 42 43 44	For services and expenses related to the motorcycle safety program in accordance with section 410-a of the vehicle and traffic law. Personal service (232817TS)

DEPARTMENT OF MOTOR VEHICLES

1	Fringe benefits (233217TS)	51,000
2	<pre>Indirect costs (233317TS)</pre>	. 2,000

DEPARTMENT OF MOTOR VEHICLES

1	TRANSPORTATION SUPPORT (CCP
_	THE THE THE TENT OF THE TENT O	,

- 2 Capital Projects Funds Other
- 3 Dedicated Highway and Bridge Trust Fund
- 4 Transportation Support Purpose
- 5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:
- For services and expenses of the department of motor vehicles (230103TS).
- 9 Maintenance undistributed
- 10 For services and expenses related to the establishment, operation and
- 11 maintenance of stationary offices in any city within the county of
- Monroe with a population of two hundred thousand or more and in any
- 13 hamlet within the town of Brookhaven within the county of Suffolk
- 14 with a population of not less than seven thousand nor more than ten
- 15 thousand ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 38,000,000 1,686,000
7 8	All Funds
9 10	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 38,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31	The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2017 (20011703)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
5	By chapter 55, section 1, of the laws of 2016:
6	The sum of \$7,500,000 is hereby appropriated for services and expenses
7	related to maintenance of olympic and ski facilities, including but
8	not limited to energy efficiency projects, lift maintenance, build-
9	ing maintenance and other infrastructure and preventive maintenance
10	projects, including personal service and the payment of liabilities
11	incurred prior to April 1, 2016 (20011603)
12	7,500,000 (re. \$1,686,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 204,700,000 339,619,000 Capital Projects Funds - Federal 4,000,000 16,320,000
8 9	All Funds
10 11	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund Maintenance and Operations Purpose
15 16 17 18 19 20 21 22	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (49FM17MO) 21,000,000
23 24	FEDERAL CAPITAL PROJECTS FUND (CCP)
25 26 27	Capital Projects Funds - Federal Federal Capital Projects Fund Preservation of Facilities Purpose
28 29 30 31 32 33 34 35 36 37	For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1703)
38 39	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 61,200,000
40 41 42	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Preservation of Facilities Purpose
2 3 4 5 6 7 8	For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49GI1703)
9 10 11 12	Capital Projects Funds - Other Miscellaneous Capital Projects Fund I Love NY Water Account Preservation of Facilities Purpose
13 14 15 16	For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1703)
17 18 19 20	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account Preservation of Facilities Purpose
21 22 23 24	For rehabilitation and improvements at Mine-kill State Park, including the payment of liabilities incurred prior to April 1, 2017 (49PA1703)
25 26 27 28	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Preservation of Facilities Purpose
29 30 31 32 33	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703)
34 35 36 37	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Resource Account Preservation of Facilities Purpose
38 39 40 41 42 43	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49NR1703)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Capital Projects Funds - Other
2	State Park Infrastructure Fund
3	Energy Conservation Purpose
4 5 6 7 8	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705)
9	Capital Projects Funds - Other
10	State Park Infrastructure Fund
11	Engineering Services Purpose
12 13 14 15 16 17 18 19 20 21 22	For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES)
23	Capital Projects Funds - Other
24	State Park Infrastructure Fund
25	Facilities for the Physically Disabled Purpose
26 27 28 29 30	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49041704)
31	Capital Projects Funds - Other
32	State Park Infrastructure Fund
33	Health and Safety Purpose
34 35 36 37 38 39	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) 4,700,000
40	Capital Projects Funds - Other
41	State Park Infrastructure Fund
42	Preservation of Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49031703)
8 9 10	Capital Projects Funds - Other State Park Infrastructure Fund Preventive Maintenance Purpose
11 12 13	For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ17PM) 4,000,000
14 15	NEW YORK WORKS (CCP)
16 17 18	Capital Projects Funds - Other State Park Infrastructure Fund Preservation of Facilities Purpose
19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 39 40 41 42 44 44 45 46 46 47 47 47 47 47 47 47 47 47 47 47 47 47	For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects
6	related to buildings as well as to any
7	projects undertaken by an authorized state
8	entity in agreement with another party;
9	"authorized state entity" shall include
10	the office of parks, recreation and
11	historic preservation; in addition to
12	other laws notwithstood, the Act also
13	notwithstands the provisions of sections 8
14	and 9 of the public buildings law; if the
15	office of parks, recreation and historic
16	preservation requires a contractor to
17	prepare separate specifications in accord-
18	ance with section 135 of the state finance
19	law, it shall be deemed to be in compli-
20	ance with the provisions of such law
21	(49NY1703) 122,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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FEDERAL CAPITAL PROJECTS FUND (CCP)
     Capital Projects Funds - Federal
3
     Federal Capital Projects Fund
4
     Preservation of Facilities Purpose
   By chapter 55, section 1, of the laws of 2016:
5
     For the federal government's share of the cost to prepare and review
6
7
       plans, specifications and estimates, for the acquisition of property
8
       and for the construction, expansion and rehabilitation of state
9
       facilities for recreation. Portions of this appropriation may be
10
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1603) ...
11
12
       4,000,000 ..... (re. $4,000,000)
   By chapter 54, section 1, of the laws of 2015:
13
14
     For the federal government's share of the cost to prepare and review
15
       plans, specifications and estimates, for the acquisition of property
16
       and for the construction, expansion and rehabilitation of state
17
       facilities for recreation. Portions of this appropriation may be
18
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1503) ...
19
20
       4,000,000 ...... (re. $4,000,000)
   By chapter 54, section 1, of the laws of 2014:
21
22
     For the federal government's share of the cost to prepare and review
23
       plans, specifications and estimates, for the acquisition of property
24
       and for the construction, expansion and rehabilitation of state
25
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
26
27
       subject to the approval of the director of the budget (49FE1403) ...
28
       4,000,000 ...... (re. $500,000)
29
   By chapter 54, section 1, of the laws of 2013:
     For the federal government's share of the cost to prepare and review
30
31
       plans, specifications and estimates, for the acquisition of property
32
       and for the construction, expansion and rehabilitation of state
33
       facilities for recreation. Portions of this appropriation may be
34
       suballocated to other state agencies for such eligible projects
35
       subject to the approval of the director of the budget (49FE1303) ...
36
       4,000,000 ...... (re. $2,500,000)
   By chapter 54, section 1, of the laws of 2012:
37
     For the federal government's share of the cost to prepare and review
38
39
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
40
       facilities for recreation. Portions of this appropriation may be
41
42
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1203) ...
43
44
       4,000,000 ...... (re. $920,000)
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⁴⁵ By chapter 54, section 1, of the laws of 2011:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7	For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103) 4,000,000
8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2009: For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) 4,000,000
16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2007: For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) 4,000,000
24	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
24 25 26 27 28	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account Preservation of Facilities Purpose
25 26 27	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account
25 26 27 28 29 30 31 32 33	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account Preservation of Facilities Purpose By chapter 55, section 1, of the laws of 2016: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49GI1603)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	suballocation to other state departments and agencies (49GI1403) 25,000,000 (re. \$16,000,000)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2013: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) 25,000,000
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) 25,000,000
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) 10,000,000
2.2	Capital Projects Funds - Other
22 23 24 25	Miscellaneous Capital Projects Fund I Love NY Water Account Preservation of Facilities Purpose
23 24	Miscellaneous Capital Projects Fund I Love NY Water Account
23 24 25 26 27 28	Miscellaneous Capital Projects Fund I Love NY Water Account Preservation of Facilities Purpose By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) 1,300,000
23 24 25 26 27 28 29 30 31 32	Miscellaneous Capital Projects Fund I Love NY Water Account Preservation of Facilities Purpose By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) 1,300,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36	Miscellaneous Capital Projects Fund I Love NY Water Account Preservation of Facilities Purpose By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) 1,300,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) 1,300,000 (re. \$653,000)
4 5 6 7	By chapter 54, section 1, of the laws of 2011: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1103) 1,300,000 (re. \$950,000)
8 9 10 11	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account Preservation of Facilities Purpose
12 13 14 15	By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2016 (49PA1603) 500,000 (re. \$500,000)
16 17 18 19	By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2015 (49PA1503) 500,000 (re. \$500,000)
20 21 22 23	By chapter 54, section 1, of the laws of 2014: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2014 (49PA1403) 500,000 (re. \$500,000)
24 25 26 27	By chapter 54, section 1, of the laws of 2013: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2013 (49PA1303) 500,000
28 29 30 31	By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) 500,000 (re. \$500,000)
32 33 34 35	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Preservation of Facilities Purpose
36 37 38 39 40	By chapter 55, section 1, of the laws of 2016: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603)
41	By chapter 54, section 1, of the laws of 2015:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2014: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403)
10 11 12 13 14	By chapter 54, section 1, of the laws of 2013: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303)
15 16 17 18 19	By chapter 54, section 1, of the laws of 2012: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203)
20 21 22 23 24	By chapter 54, section 1, of the laws of 2011: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103)
25 26 27 28 29	By chapter 55, section 1, of the laws of 2010: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003)
30 31 32 33 34	By chapter 55, section 1, of the laws of 2009: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903)
35 36 37 38 39	By chapter 55, section 1, of the laws of 2008: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803)
40 41 42 43 44	By chapter 55, section 1, of the laws of 2007: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Capital Projects Funds - Other 2 Miscellaneous Capital Projects Fund 3 Resource Account 4 Preservation of Facilities Purpose By chapter 55, section 1, of the laws of 2016: 6 For rehabilitation and improvements at various parks and historic 7 sites, including the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and 8 agencies (49NR1603) ... 1,500,000 (re. \$1,500,000) 9 10 By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at various parks and historic 11 12 sites, including the payment of liabilities incurred prior to April 13 1, 2015, including suballocation to other state departments and 14 agencies (49NR1503) ... 1,500,000 (re. \$1,500,000) By chapter 54, section 1, of the laws of 2014: 15 For rehabilitation and improvements at various parks and historic 16 17 sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and 18 19 agencies (49NR1403) ... 1,500,000 (re. \$1,000,000) By chapter 54, section 1, of the laws of 2013: 20 21 For rehabilitation and improvements at various parks and historic 22 sites, including the payment of liabilities incurred prior to April 23 1, 2013, including suballocation to other state departments and 24 agencies (49NR1303) ... 1,500,000 (re. \$1,000,000) By chapter 54, section 1, of the laws of 2012: 25 For rehabilitation and improvements at various parks and historic 26 sites, including the payment of liabilities incurred prior to April 27 28 1, 2012 (49NR1203) ... 1,500,000 (re. \$900,000) 29 By chapter 54, section 1, of the laws of 2011: 30 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 31 32 1, 2011 (49NR1103) ... 1,500,000 (re. \$300,000) 33 By chapter 55, section 1, of the laws of 2010: 34 For rehabilitation and improvements at various parks and historic 35 sites, including the payment of liabilities incurred prior to April 36 1, 2010 (49NR1003) ... 1,500,000 (re. \$405,000) By chapter 55, section 1, of the laws of 2009: 37 For rehabilitation and improvements at various parks and historic 38 sites, including the payment of liabilities incurred prior to April 39 40 1, 2009 (49NR0903) ... 1,500,000 (re. \$650,000) 41 State Park Infrastructure Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

- In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.
- б A portion of the amounts included within these appropriations, subject 7 to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the 8 design and construction management account of the centralized 9 10 services fund of the New York State Office of General Services, to 11 accomplish the purpose of these appropriations. All or a portion of 12 the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facili-13 14 ties corporation in state fiscal year 1992-1993.
- 15 Capital Projects Funds Other
- 16 State Park Infrastructure Fund
- 17 Energy Conservation Purpose
- 18 By chapter 55, section 1, of the laws of 2016:
- 19 For energy conservation purposes at various parks and historic sites,
- 20 including personal service and the payment of liabilities incurred
- 21 prior to April 1, 2016 (49EC1605) ... 700,000 (re. \$700,000)
- 22 By chapter 54, section 1, of the laws of 2015:
- 23 For energy conservation purposes at various parks and historic sites,
- 24 including personal service and the payment of liabilities incurred
- 25 prior to April 1, 2015 (49EC1505) ... 700,000 (re. \$700,000)
- 26 By chapter 54, section 1, of the laws of 2014:
- 27 For energy conservation purposes at various parks and historic sites,
- 28 including personal service and the payment of liabilities incurred
- 29 prior to April 1, 2014 (49EC1405) ... 700,000 (re. \$450,000)
- 30 By chapter 54, section 1, of the laws of 2013:
- 31 For energy conservation purposes at various parks and historic sites,
- 32 including personal service and the payment of liabilities incurred
- 33 prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$550,000)
- 34 By chapter 54, section 1, of the laws of 2012:
- 35 For energy conservation purposes at various parks and historic sites,
- 36 including personal service and the payment of liabilities incurred
- 37 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$400,000)
- 38 By chapter 54, section 1, of the laws of 2011:
- 39 For energy conservation purposes at various parks and historic sites,
- 40 including personal service and the payment of liabilities incurred
- 41 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$300,000)
- 42 By chapter 55, section 1, of the laws of 2010:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

- For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$603,000)
- 4 By chapter 55, section 1, of the laws of 2009:
- For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$432,000)
- 8 By chapter 55, section 1, of the laws of 2008:
- 9 For energy conservation purposes at various parks and historic sites, 10 including personal service and the payment of liabilities incurred 11 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$128,000)
- 12 Capital Projects Funds Other
- 13 State Park Infrastructure Fund
- 14 Engineering Services Purpose
- 15 By chapter 55, section 1, of the laws of 2016:
- For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; envi-
- ronmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the
- payment of contractual services, travel expenses and supplies and fringe benefits charges (490616ES) ... 3,800,000 .. (re. \$2,000,000)
- 23 By chapter 54, section 1, of the laws of 2014:
- For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490614ES) ... 3,800,000 (re. \$790,000)
- 31 By chapter 54, section 1, of the laws of 2013:
- For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490613ES) ... 3,800,000 (re. \$657,000)
- 39 Capital Projects Funds Other
- 40 State Park Infrastructure Fund
- 41 Facilities for the Physically Disabled Purpose
- 42 By chapter 55, section 1, of the laws of 2016:
- To improve accessibility of facilities for the disabled at various
- 44 parks and historic sites, including personal service and the payment

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	of liabilities incurred prior to April 1, 2016 (49041604)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2015: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49041504)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2014: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2013: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304)
18 19 20 21 22	By chapter 54, section 1, of the laws of 2012: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204)
23 24 25 26	By chapter 54, section 1, of the laws of 2011: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment
27	of liabilities incurred prior to April 1, 2011 (49041104)
27 28 29 30 31	707,000
27 28 29 30 31 32 33 34 35 36	707,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49040704)
5 6 7	Capital Projects Funds - Other State Park Infrastructure Fund Health and Safety Purpose
8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2016: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601)
14 15 16 17 18	By chapter 54, section 1, of the laws of 2015: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501)
20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2014: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401)
26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2013: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49011301)
32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201)
38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49011101)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001)
8 9 10	Capital Projects Funds - Other State Park Infrastructure Fund New Facilities Purpose
11 12 13 14 15	By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005: For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) 1,000,000 (re. \$881,000)
16 17 18	Capital Projects Funds - Other State Park Infrastructure Fund Preservation of Facilities Purpose
19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2016: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49031603) 15,500,000
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2015: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49031503) 14,500,000
31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2014: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403) 9,500,000
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2013: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49031303) 9,500,000
43	By chapter 54, section 1, of the laws of 2012:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49031203) 15,118,000
6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49031103) 15,118,000
13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) 15,118,000
20 21 22 23 24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2009: For state parks capital projects including personal service and the payment of liabilities incurred prior to April 1, 2009. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects including \$12,000,000 under the jurisdiction of the department of environmental conservation and \$19,000,000 under the jurisdiction of the office of parks, recreation and historic preservation (49ST0903) 31,000,000 (re. \$100,000)
32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) 20,317,000
39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2008: For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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environmental conservation or the office of parks, recreation and
 2
       historic preservation, for alterations, rehabilitation and improve-
 3
       ments at the state fair, and up to $8,000,000 for the Walkway Over
       the Hudson River project. Notwithstanding any other provision of law
 4
 5
       to the contrary, prior to the expenditure of any portion of this
 б
       appropriation, the office of parks, recreation and historic preser-
 7
       vation shall provide notice in the form of a report to the director
 8
       of the budget, the chair of the senate finance committee, the chair
9
          the assembly ways and means committee, and the chairs of the
10
       senate and assembly standing committees concerned with the office of
11
       parks, recreation and historic preservation within thirty days of
12
       enactment of the budget for 2008-09. The report shall include but
13
       not be limited to (1) each project to be funded, (2) the estimated
       amount of each project, (3) the purpose of each project, (4) the
14
15
       location of each project and (5) the anticipated construction dates
16
       for each project. In addition, the office of parks, recreation and
17
       historic preservation shall provide notice of (1) projects that have
18
       been added to or deleted from the report, and (2) any planned
       modification to a reported project that will change the estimated
19
20
       total cost thereof by more than thirty percent. The notice will be
       provided to the director of the budget, the chair of the senate
21
22
       finance committee, the chair of the assembly ways and means commit-
23
       tee, and the chairs of the senate and assembly standing committees
       concerned with the office of parks, recreation and historic preser-
24
25
       vation to the extent practicable at least thirty days prior to any
       such addition, deletion and/or modification (49PC0803) ......
26
27
       95,000,000 ...... (re. $700,000)
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
28
29
       section 1, of the laws of 2011:
30
     For alterations, rehabilitation and improvements of various park
31
       facilities and historic sites including personal service and the
32
       payment of liabilities incurred prior to April 1, 2008, including
33
       suballocation to other state departments and agencies (49030803) ...
34
       20,317,000 ..... (re. $1,500,000)
35
     Capital Projects Funds - Other
36
     State Park Infrastructure Fund
37
     Preventive Maintenance Purpose
38
   By chapter 55, section 1, of the laws of 2016:
39
     For preventive maintenance at various parks and historic sites,
40
       including personal services and fringe benefits (49ZZ16PM) ......
41
       4,000,000 ...... (re. $2,500,000)
   By chapter 54, section 1, of the laws of 2015:
42
     For preventive maintenance at various parks and historic sites,
43
44
       including personal services and fringe benefits (49ZZ15PM) .......
45
       4,000,000 ..... (re. $1,500,000
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46 By chapter 54, section 1, of the laws of 2014:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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For preventive maintenance at various parks and historic sites,
       including personal services and fringe benefits (49ZZ14PM) .......
 2
 3
       4,000,000 ..... (re. $1,100,000)
 4
   By chapter 54, section 1, of the laws of 2013:
 5
     For preventive maintenance at various parks and historic sites,
 6
       including personal services and fringe benefits (49ZZ13PM) ......
 7
       4,000,000 ...... (re. $948,000)
 8
   By chapter 54, section 1, of the laws of 2012:
 9
     For preventive maintenance at various parks and historic sites,
10
       including personal services and fringe benefits (49ZZ12PM) ......
11
       4,000,000 ...... (re. $309,000)
12 NATURAL HERITAGE TRUST (CCP)
13
     Capital Projects Funds - Other
14
     Capital Projects Fund
15
     Program Improvement or Program Change Purpose
   By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
16
17
       section 1, of the laws of 1996:
18
     State aid for services and expenses for: Museum of Ceramic Art at
       Alfred (20039408) ... 1,000,000 ...... (re. $300,000)
19
20 NEW YORK WORKS (CCP)
21
     Capital Projects Funds - Other
22
     State Park Infrastructure Fund
23
     Preservation of Facilities Purpose
24
   By chapter 55, section 1, of the laws of 2016:
25
     For services and expenses related to New York Works Infrastructure
26
       projects at state parks and historic sites, provided that not less
       than $2.5 million is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center,
27
28
29
       including but not limited to lift maintenance, building maintenance
30
             other infrastructure and preventive maintenance projects,
31
       including personal service and the payment of liabilities incurred
       prior to April 1, 2016. All or a portion of the funds appropriated
32
       hereby may be suballocated or transferred to any department, agency
33
34
       or public authority (49NY1603) ... 92,500,000 .... (re. $85,000,000)
   By chapter 54, section 1, of the laws of 2015:
35
36
     For services and expenses related to New York Works Infrastructure
       projects at state parks and historic sites, provided that not less
37
38
       than $2.5 million is provided to the olympic regional development
39
       authority, including $500,000 for Belleayre Mountain Ski Center,
40
       including but not limited to lift maintenance, building maintenance
       and other infrastructure and preventive maintenance
41
                                                              projects,
       including personal service and the payment of liabilities incurred
42
43
       prior to April 1, 2015. All or a portion of the funds appropriated
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

hereby may be suballocated or transferred to any department, agency 2. or public authority (49NY1503) ... 112,500,000 ... (re. \$45,000,000) 3 By chapter 54, section 1, of the laws of 2014: 4 For services and expenses related to New York Works Infrastructure 5 projects at state parks and historic sites, provided that not less 6 than \$2.5 million is provided to the olympic regional development 7 authority, including not less than \$500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building 8 9 maintenance and other infrastructure and preventive maintenance 10 projects, including personal service and the payment of liabilities 11 incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 12 department, agency or public authority (49NY1403) 13 14 92,500,000 (re. \$20,000,000) 15 By chapter 54, section 1, of the laws of 2013: 16 For services and expenses related to New York Works Infrastructure 17 projects at state parks and historic sites, provided that not less 18 than \$2.5 million is provided to the olympic regional development 19 authority, including not less than \$500,000 for Belleayre Mountain 20 ski center, including but not limited to lift maintenance, building 21 maintenance and other infrastructure and preventive maintenance 22 projects, including personal service and the payment of liabilities 23 incurred prior to April 1, 2013. All or a portion of the funds 24 appropriated hereby may be suballocated or transferred to any 25 department, agency or public authority (49NY1303) 26 47,500,000 (re. \$4,500,000) 27 By chapter 54, section 1, of the laws of 2012: For services and expenses related to New York Works Infrastructure 28 29 projects at state parks and historic sites, provided that not less 30 than \$5 million is provided to the olympic regional development 31 authority, including not less than \$1 million for Belleayre Mountain ski center, including but not limited to lift maintenance, building 32 33 maintenance and other infrastructure and preventive maintenance 34 projects, including personal service and the payment of liabilities 35 incurred prior to April 1, 2012. All or a portion of the funds 36 appropriated hereby may be suballocated or transferred to any 37 department, agency or public authority (49NY1203) 38 94,270,000 (re. \$4,500,000) OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 39 40 Capital Projects Funds - Other Outdoor Recreation Development Fund 41 42 Bond Proceeds Purpose 43 By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, 44 section 7, of the laws of 1976, and as amended by chapter 55, 45

section 1, of the laws of 1996, for:

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five 2 3 known as the "Outdoor Recreation Development Bond Act" for payment 4 to the capital projects fund as created by section ninety-three of 5 the state finance law for disbursements from such fund pursuant to 6 appropriations for the development and acquisition of lands for 7 outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation devel-8 opment act as enacted by chapter five hundred fifty-eight of the 9 10 laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and 11 12 Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" 13 14 (01377210) (re. \$230,000)

15 PARKS - EQBA 86 (CCP)

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- 16 Capital Projects Funds Other
- 17 Capital Projects Fund
- 18 New Facilities Purpose
- 19 By chapter 54, section 1, of the laws of 1989:
- For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
 - The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
- For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... 35,000,000 (re. \$604,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	month preceding such certification (49EQ8707) (re. \$1,007,000)
3	PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)
4 5 6	Capital Projects Funds - Other Parks and Recreation Land Acquisition Bond Fund New Facilities Purpose
7 8 9 10 11	By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for: Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107)

533 12554-03-7

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS 2017-18

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other	77,000,000	4,329,000
7 8	All Funds =	77,000,000	4,329,000
9 10	EMPIRE STATE TRAIL (CCP)		77,000,000

- Capital Projects Funds Other 11
- 12 Capital Projects Fund

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13 Environment and Recreation Purpose

the costs and expenses, including 14 For personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority, provided, however, that notwithstanding provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with

NEW YORK POWER AUTHORITY

1	another party; "authorized state entity"	
2	shall include the power authority of the	
3	state of new york, the department of	
4	transportation, and the office of parks,	
5	recreation and historic preservation; in	
6	addition to other laws notwithstood, the	
7	Act also notwithstands the provisions of	
8	sections 8 and 9 of the public buildings	
9	law; if the power authority of the state	
10	of new york, the department of transporta-	
11	tion, and the office of parks, recreation	
12	and historic preservation require a	
13	contractor to prepare separate specifica-	
14	tions in accordance with section 135 of	
15	the state finance law, it shall be deemed	
16	to be in compliance with the provisions of	
17	such law (95ET17ER)	77,000,000

NEW YORK POWER AUTHORITY

1	CANAL DEVELOPMENT PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other New York State Canal System Development Fund Canals and Waterways Purpose
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016: For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2014 (95011416) 2,000,000
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016: For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 (95011316) 2,000,000
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016: For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (95011216) 2,000,000

DEPARTMENT OF STATE

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	7,674,000
4 5	All Funds	0	7,674,000
6	SOLID AND HAZARDOUS WASTE MANAGEMENT (CO	CP)	
7 8 9 10	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight Hazardous Waste Purpose	and Assistance	Account
11 12 13 14 15 16	By chapter 54, section 1, of the laws of For the following purposes: non-bondal ated with the brownfield cleanup projects; grants authorized pursuant municipal law; and, suballocation to agencies; and for other brownfie purposes (191313F7) 10,000,000	ble services and p and hazardous t to section 970 p other state eld site cleanu	waste remediation -r of the general departments and p hazardous waste
18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of For the following purposes: non-bondal ated with the brownfield cleanup as projects; grants authorized pursuant municipal law; and, suballocation agencies; and for other brownfield purposes (19BA10F7) 2,750,000.	ble services and nd hazardous w t to section 970 n to other stat site cleanup	aste remediation -r of the general e departments and hazardous waste
25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of For the following purposes: non-bondal ated with the brownfield cleanup projects; grants authorized pursuant municipal law; and, suballocation to agencies; and for other brownfie purposes (19BA09F7) 2,750,000.	ble services and p and hazardous t to section 970 o other state eld site cleanu	waste remediation -r of the general departments and p hazardous waste

DIVISION OF STATE POLICE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 51,500,000 103,173,000
7 8	All Funds 51,500,000 103,173,000
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 8,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund Maintenance and Operations Purpose
14 15 16 17 18 19 20 21	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM17MO) 8,000,000
22 23	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 43,500,000
24 25 26	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose
27 28 29	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) 2,000,000
30 31 32	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
33 34 35 36 37	Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2017 (06PF1703) 35,500,000
38 39 40	Capital Projects Funds - Other Capital Projects Fund Program Improvements Purpose

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2017-18

For services and expenses associated with the design, construction and renovation of 3 evidence storage facilities at troop head-4 quarters, including but not limited to the 5 costs of studies, appraisals, surveys, б preparation of plans, 7 construction, equipment, and renovations 8 including liabilities incurred prior to 9 April 1, 2017, provided, however, that 10 notwithstanding the provisions of article 11 5 of the general construction law or any 12 other law or regulation to the contrary, 13 for the purposes of this appropriation and to secure greater savings for the public 14 15 and ensure quality workmanship on such 16 projects as may be impacted, section 17 of 17 part F of chapter 60 of the laws of 2015, 18 constituting the infrastructure investment 19 act ("Act"), is amended to remove the repealer contained therein to continue the 20 21 Act in full force and effect through and 22 until March 31, 2018, with the following 23 amendments to sections two, three, four, and eight of the Act: authorized state 24 entities may also use the alternative 25 delivery method referred to as design-26 27 build contracts for capital projects 28 related to buildings as well as to any 29 projects undertaken by an authorized state 30 entity in agreement with another party; "authorized state entity" shall include 31 32 the division of state police; in addition 33 to other laws notwithstood, the Act also notwithstands the provisions of sections 8 34 35 and 9 of the public buildings law; if the 36 division of state police requires 37 contractor to prepare separate specifica-38 tions in accordance with section 135 of 39 the state finance law, it shall be deemed 40 to be in compliance with the provisions of 41 such law (06EV1708) 6,000,000

DIVISION OF STATE POLICE

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AVIATION (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund
4
     Aviation Purpose
   By chapter 54, section 1, of the laws of 2013:
5
     For costs associated with the purchase and outfitting of a replacement
6
7
       for the helicopter unit that ceased to be operational in August 2012
       (06AV1314) ... 12,500,000 ...... (re. $12,500,000)
8
   IT INITIATIVE PROGRAM (CCP)
10
     Capital Projects Funds - Other
11
     Capital Projects Fund
12
     Program Improvement or Program Change Purpose
13
   The appropriation made by chapter 54, section 1, of the laws of 2014, is
       hereby amended and reappropriated to read:
14
15
     For services and expenses related to the development of [a public
16
       safety solution center including but not limited to a records
17
       management system. Funds appropriated herein may be suballocated to
18
       the office of information technology services to achieve this
       purpose[ - The division of griminal justice services, after consulta-
19
       tion with the division of state police and the office of information
20
       technology, shall submit a plan to the legislative leaders setting
21
22
       forth the plan to develop such a solutions center and assessing any
23
       privacy and security implications, and no expenditures may be made
       from this appropriation until the plan has been approved by the
24
25
       legislative leaders (06SC1408) ......
26
       10,000,000 ..... (re. $10,000,000)
27
   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
28
     Capital Projects Funds - Other
29
     Capital Projects Fund
30
     Health and Safety Purpose
   By chapter 55, section 1, of the laws of 2016:
31
     Alterations and improvements for health and safety including liabil-
32
       ities incurred prior to April 1, 2016 (06HS1601) .......
33
34
       2,000,000 ..... (re. $1,995,000)
   By chapter 54, section 1, of the laws of 2015:
36
     Alterations and improvements for health and safety including liabil-
       ities incurred prior to April 1, 2015 (06HS1501) ......
37
38
       2,000,000 ..... (re. $1,913,000)
   By chapter 54, section 1, of the laws of 2013:
39
40
     Alterations and improvements for health and safety including liabil-
       ities incurred prior to April 1, 2013 (06HS1301) .......
41
       2,000,000 ..... (re. $2,000,000)
42
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DIVISION OF STATE POLICE

1 2 3 4	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2011 (06HS1101)
5 6 7 8	By chapter 50, section 1, of the laws of 2010: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001)
9 10 11 12	By chapter 50, section 1, of the laws of 2009: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2009 (06HS0901)
13 14 15 16	By chapter 50, section 1, of the laws of 2008: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2008 (06HS0801)
17 18 19 20	By chapter 50, section 1, of the laws of 2007: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2007 (06HS0701)
21 22 23	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
24 25 26 27	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2016 (06PF1603) 23,500,000 (re. \$22,406,000)
28 29 30 31	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to
	April 1, 2015 (06PF1503) 23,500,000 (re. \$3,726,000)
32 33 34 35	
33 34	April 1, 2015 (06PF1503) 23,500,000 (re. \$3,726,000) By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2013

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3	Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2010 (06PF1003) 3,500,000 (re. \$501,000)
4 5 6 7	By chapter 50, section 1, of the laws of 2009: Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2009 (06PF0903) 3,500,000
8 9 10 11	By chapter 50, section 1, of the laws of 2008: Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2008 (06PF0803) 3,500,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund Program Improvements Purpose
15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2016: For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608) 6,000,000
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2015: For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2015 (06EV1508) 6,000,000
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2014: For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2014 (06EV1408) 6,000,000
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2012: For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2012 (06EV1208) 6,000,000
43	By chapter 54, section 1, of the laws of 2011:

43 By chapter 54, section 1, of the laws of 2011:

DIVISION OF STATE POLICE

1 2 3 4 5 6	For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2011 (06EV1108) 6,000,000
7 8 9 10 11 12 13	By chapter 50, section 1, of the laws of 2010: For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2010 (06EV1007) 6,000,000
14	NEW FACILITIES (CCP)
15 16 17	Capital Projects Funds - Other Capital Projects Fund New Facilities Purpose
18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2016: For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF1607) 6,000,000
24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2013: For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF1307) 7,000,000
30 31 32 33 34 35	By chapter 50, section 1, of the laws of 2007: For services and expenses related to the development of a Troop G facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0707) 50,000,000
36 37 38 39 40 41	By chapter 50, section 1, of the laws of 2006: For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0607) 4,000,000

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 889,177,000 3,448,346,750
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 161,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund Maintenance and Operations Purpose
14 15 16 17 18 19 20 21	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM17M0) 161,000,000
22 23	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
24 25 26	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10	limited to, projects in the following schedule, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment
12 13	<pre>act ("Act"), is amended to remove the repealer contained therein to continue the</pre>
14	Act in full force and effect through and
15	until March 31, 2018, with the following
16	amendments to sections two, three, four,
17	and eight of the Act: authorized state
18	entities may also use the alternative
19 20	delivery method referred to as design- build contracts for capital projects
21	related to buildings as well as to any
22	projects undertaken by an authorized state
23	entity in agreement with another party;
24	"authorized state entity" shall include
25	state university construction fund; in
26 27	addition to other laws notwithstood, the Act also notwithstands the provisions of
28	sections 8 and 9 of the public buildings
29	law; if state university construction fund
30	requires a contractor to prepare separate
31	specifications in accordance with section
32 33	135 of the state finance law, it shall be deemed to be in compliance with the
34	provisions of such law (28F11703) 550,000,000
	<u> </u>
35 36	Project Schedule PROJECT AMOUNT
37	
38	(thousands of dollars)
39 40	Albany Campus-wide maintenance projects 9,447
41	Alfred Ceramics
42	Campus-wide maintenance projects 843
43	Alfred State
44	Campus-wide maintenance projects 2,283
45	Binghamton
46 47	Campus-wide maintenance projects
48	Campus-wide maintenance projects 5,708
49	Brooklyn Health Science Center (HSC)

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1		projects	3,687
2	Buffalo College		6 504
3 4	Buffalo University	projects	6,594
5		projects	17,756
6	Canton	Fredeez	
7	Campus-wide maintenance	projects	1,771
8	Cobleskill		
9		projects	1,979
10	Cornell		0 500
11 12	Campus-wide maintenance Cortland	projects	9,723
13		nrojects	4,691
14	Delhi	projects	
15		projects	
16	Empire State	1 3	
17			405
18	Environmental Science and		
19		projects	2,452
20	Farmingdale		4 0 41
21 22	Fredonia	projects	4,841
23		nrojects	
24	Geneseo	projects	
25		projects	3,697
26	Maritime	1 131111	,
27	Campus-wide maintenance	projects	
28	Morrisville		
29	_	projects	2,310
30	New Paltz		4.664
31		projects	4,664
32 33	Old Westbury	nrojects	
34	Oneonta	projects	
35		projects	
36	Optometry	1 3	·
37	Campus-wide maintenance	projects	895
38	Oswego		
39		projects	5,736
40	Plattsburgh		2 222
41	_	projects	3,832
42 43	Potsdam Campus-wide maintenance	projects	
44	Purchase	projects	
45		projects	4,289
46	State Univ Plaza	1 13 1111	,
47	Campus-wide maintenance	projects	
48	Stony Brook, incl Heal		
49	(HSC) and Long Island S		
50			21,138
51	Syracuse Health Science Co	enter (HSC	2)

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10	Campus-wide maintenance projects
12 13 14 15 16 17	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708)
19	Project Schedule
20 21	PROJECT AMOUNT
22 23 24 25 26 27	(thousands of dollars) Upstate University Hospital
28 29	Total 100,000 ===============================
30 31	PROJECT ADMINISTRATION (CCP)
32 33 34	Capital Projects Funds - Other Capital Projects Fund Administration Purpose
35 36 37 38 39 40 41 42 43	For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2017 (28SF1750) 25,098,000

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6 7 8	Capital Projects Funds - Other Capital Projects Fund Program Improvement or Program Change Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1708) 53,079,000
34 35 36 37 38	Project Schedule ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE
39 40	(thousands of dollars) Adirondack Community College
41 42 43 44 45	Purchase and Improvements
46 47	Equipment

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Main Building Upgrades 12,000	6,000
2	Columbia-Greene Community College	
3	Critical Maintenance and Safety 100	50
4	Transformer Upgrades	75
5	Corning Community College	
6	Health Education Center 1,000	500
7	Dutchess County Community College	
8	Aviation and Powerplant Program 8,090	4,045
9	Erie Community College	
10	Building Infrastructure	
11	Improvements/Renovations 2,000	1,000
12	College-wide Sitework 1,300	650
13	Code Compliance Upgrades 750	375
14	Roof Replacement and Water-	
15	proofing 2,000	1,000
16	Mechanical, Electrical and	
17	Plumbing Improvements 1,000	500
18	Fashion Institute of Technology	
19	Energy Savings and Elevator/	
20	Escalator Refurbishment 10,556	5,278
21	Info Lab 300	150
22	Finger Lakes Community College	
23	Maintenance Upgrades	754
24	Telephone Upgrade 800	400
25	Greenhouse Replacement 100	50
26	Athletic Fields Renovation 100	50
27	Fulton Montgomery Community College	
28	Administrative and Community	
29	Center 2,600	1,300
30	Bathroom and Locker Room Upgrades 2,200	1,100
31	Campus Upgrades 900	450
32	Herkimer County Community College	
33	Energy Savings Projects 1,898	949
34	Jamestown Community College	
35	Maintenance Upgrades 1,000	500
36	Mohawk Valley Community College	
37	Technology Upgrades 400	200
38	Nassau County Community College	
39	Space Consolidation 8,000	4,000
40	Brick Cafe Renovation 6,000	3,000
41	Building Systems Upgrade 1,000	500
42	Concrete Repairs 500	250
43	Utility Repairs 2,000	1,000
44	Roof Repairs	600
45	Academic Dept Renovation 3,000	1,500
46	Infrastructure Upgrades 1,000	500
47	Parking and Paving 6,200	3,100
48	Cluster C Upgrades 4,000	2,000
49	Roof and Parking Upgrades 2,950	1,475
50	Health and Safety	500
51	Library Renovation 1,000	500

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	ADA Compliance	600
3	Maintenance Upgrades	775
4	Orange County Community College	
5	Parking Improvements 400	200
6	Heating Upgrades 376	188
7	Cooling Tower 252	126
8	Schenectady Community College	
9	Elston Hall Facility Improvements 2,160	1,080
10	Master Plan 30	15
11	Suffolk County Community College	
12	Roof Upgrade 408	204
13	Tompkins Cortland Community College	
14	Childcare Facility 3,000	1,500
15	Ulster County Community College	
16	Roof and Exterior Upgrades 396	198
17	Other Sitework 60	30
18	Infrastructure Upgrades 1,352	676
19	Westchester Community College	
20	Phase 4 Roof Replacement 1,886	943
21	Infrastructure Upgrades 786	393
22	Technology Upgrades On-Campus	
23	Phase V 1,000	500
24	Technology Upgrades Off-Campus	
25	Phase V 100	50
26		
27	Total 106,158	53,079
28	=======	========

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund
- 4 Administration Purpose

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5
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
       section 3, of the laws of 2016:
 6
 7
     Advance for campus core component projects including services and
 8
       expenses for alterations and improvements to various facilities,
 9
       capital design including the cost of services provided by private
10
       firms, including but not limited to the preparation of designs,
       plans, specifications and estimates; underground utilities; acquisi-
11
12
       tion of property and operation of parking facilities; construction,
13
       reconstruction and rehabilitation; construction management
14
       supervision; appraisals, surveys, testing and environmental impact
15
       statements; equipment costs; and the payment of liabilities incurred
       16
17
       947,326,000 ..... (re. $14,054,000)
18
     Advance for campus technology/campus development component projects
19
       including services and expenses for alterations and improvements to
20
       various facilities, capital design including the cost of services
       provided by private firms, including but not limited to the prepara-
21
22
       tion of designs, plans, specifications and estimates; underground
23
       utilities; acquisition of property; construction, reconstruction and
24
       rehabilitation; construction management and supervision; appraisals,
25
       surveys, testing and environmental impact statements; equipment
26
       costs; including not more than $8,467,000 for design, construction
27
       and development of a health and wellness center at Alfred Ceramics,
28
       provided, however that any previous allocation from this appropri-
29
       ation for the center for ceramic education at Alfred Ceramics shall
30
       be deemed repealed and the payment of liabilities incurred prior to
31
       April 1, 1998 (28F698C1) ... 187,038,000 .... (re. $2,912,000)
     Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities,
32
33
34
       capital design including the cost of services provided by private
35
       firms, including but not limited to the preparation of designs,
36
       plans, specifications and estimates; underground utilities; acquisi-
37
       tion of property and operation of parking facilities; construction,
38
       reconstruction and rehabilitation; construction management and
39
       supervision; appraisals, surveys, testing and environmental impact
40
       statements; equipment costs; and the payment of liabilities incurred
       prior to April 1, 1998 (28F498C1) ... ......
41
42
       73,125,000 ..... (re. $2,042,000)
     Advance for campus improvement/quality of life component projects
43
44
       including services and expenses for alterations and improvements to
45
       various facilities, capital design including the cost of services
46
       provided by private firms, including but not limited to the prepara-
47
       tion of designs, plans, specifications and estimates; underground
       utilities; acquisition of property; construction, reconstruction and
48
49
       rehabilitation; construction management and supervision; appraisals,
```

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the 2 3 payment of liabilities incurred prior to April 1, 1998 (28F398C1) 4 ... 45,120,000 (re. \$1,820,000) 5 Advance for the hospital facility program including services and 6 expenses for alterations and improvements to various facilities, 7 capital design including the cost of services provided by private 8 firms, including but not limited to the preparation of designs, 9 plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, 10 11 reconstruction and rehabilitation; construction management 12 supervision; appraisals, surveys, testing and environmental impact 13 statements; equipment costs; and the payment of liabilities incurred 14 15 75,000,000 (re. \$561,000) 16 Capital Projects Funds - Other 17 Capital Projects Fund 18 Preservation of Facilities Purpose 19 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, 20 section 3, of the laws of 2016: 21 For services and expenses related to alterations and improvements to 22 existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service 23 24 contracts and memoranda of understanding; for capital design includ-25 ing the cost of services provided by private firms, including prepa-26 ration of designs, plans, specifications and estimates; facility 27 reconstruction, rehabilitation, equipment; for health and safety 28 improvements and upgrades to preserve or enhance facility function-29 ing; for program improvements or program change; to support improve-30 ments in technology, research, environmental protection, energy and 31 resource conservation, and accreditation; to finance costs attribut-32 able to executive order 88, ADA and code compliance needs, claims, 33 emergencies and remediation of environmental hazards; to ensure the 34 functionality of major building systems such as fire alarms and 35 sprinklers, electrical, mechanical, plumbing, heating/cooling 36 systems and supporting infrastructure, including underground utili-37 ties; and to provide for facilities for the disabled and related 38 projects including costs incurred prior to April 1, 2016 subject to 39 a plan developed by the state university of New York and approved by 40 the director of the budget (28F11603) 41 42 Project Schedule 43 PROJECT 44 ______ 45 (thousands of dollars) 46 Albany 47 Campus-wide maintenance projects 9,500

48 Alfred Ceramics

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

_	- 1.3			
1		maintenance	projects	800
2 3	Alfred State			2,300
3 4	Binghamton	maintenance	projects	
5		maintenance	nrojects	10,600
6	Brockport	marineenanee	projects	
7		maintenance	projects	5,700
8	Brooklyn Healt			
9				3,700
10	Buffalo Colleg			
11			projects	6,700
12	Buffalo Univer			
13	_	maintenance	projects	17,300
14	Canton			1 000
15		maintenance	projects	1,800
16 17	Cobleskill			
18	Cornell	maintenance	projects	
19		maintenance	projects	9,600
20	Cortland	marifeenance	433565	
21		maintenance	projects	4,700
22	Delhi		1 3	,
23	Campus-wide	maintenance	projects	
24	Empire State			
25	_			400
26	Environmental			
27		maintenance	projects	2,500
28	Farmingdale			4 000
29 30	Fredonia	maintenance	projects	4,800
31		maintenance	nrojects	
32	Geneseo	marineenanee	projects	
33		maintenance	projects	
34	Maritime		1 - 3	
35	Campus-wide	maintenance	projects	
36	Morrisville			
37	_	maintenance	projects	2,200
38	New Paltz			
39		maintenance	projects	4,700
40	Old Westbury			2 400
41 42	_	maintenance	projects	2,400
43	Oneonta	maintenance	projects	4,100
44	Optometry	marincenance	projects	4,100
45		maintenance	projects	900
46	Oswego		1 - 1) 0 0 0 0	
47	_	maintenance	projects	6,100
48	Plattsburgh		_	
49	_	maintenance	projects	3,900
50	Potsdam			

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide maintenance projects 4,000
2	Purchase
3	Campus-wide maintenance projects 4,300
4	State Univ Plaza
5	Campus-wide maintenance projects 1,600
6	Stony Brook, incl Health Science Center
7	(HSC) and Long Island State Veterans Home:
8	Campus-wide maintenance projects 21,000
9	Syracuse Health Science Center (HSC)
10	Campus-wide maintenance projects 3,500
11	SUNY Polytechnic
12	Campus-wide maintenance projects
13	University-wide Alterations and Improvements
14	Maintenance undistributed
15	For university-wide capital maintenance or
16	capital improvement costs, including
17	costs attributable to executive order
18	88; ADA and code compliance claims;
19	environmental hazards; emergencies
20	health and safety, and energy conserva-
21	tion needs, asbestos and PCB remedi-
22	ation; fire alarms and sprinklers; elec-
23	trical, mechanical, plumbing and heating
24	and cooling system requirements and
25	other similar university-wide needs 16,600
26	University-wide Alterations and Improvements
27	Maintenance undistributed
28	For priority capital maintenance or capi-
29	tal improvement projects to support the
30	preservation of facilities 30,000
31	
32	Total 200,000
33	=========

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35 36

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49 50 For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	a plan developed by the state university of New York and approved by the director of the budget (28F21603)					
5 6	PROJECT		ect Schedu		AMOUNT	
7						
8	- 21			(thousands of	dollars)	
9 10	Albany	maintananga	nwo ioata		2 800	
11	Alfred Ceramic		projects	• • • • • • • • • • • • • • • • • • • •	2,800	
12			projects		200	
13	Alfred State		FIGURE		200	
14	Campus-wide	maintenance	projects		700	
15	Binghamton					
16		maintenance	projects		3,100	
17	Brockport				1 500	
18	_		_		1,700	
19 20	Brooklyn Healt			;) 	1 100	
21	Buffalo Collec		projects	• • • • • • • • • • • • • • • • • • • •	1,100	
22		_	projects		2.000	
23	Buffalo Univer		Projects		2,000	
24			projects		5,100	
25	Canton		_			
26	_	maintenance	projects		500	
27	Cobleskill					
28	_	maintenance	projects	• • • • • • • • • • • • • • • • • • • •	600	
29 30	Cornell	maintananga	nwo ioata		2 800	
31	Cortland	maintenance	projects		2,000	
32		maintenance	projects		1,400	
33	Delhi		Factoria		-, -, -, -, -, -, -, -, -, -, -, -, -, -	
34	Campus-wide	maintenance	projects		600	
35	Empire State					
36					100	
37	Environmental		-		T00	
38	_	maintenance	projects	• • • • • • • • • • • • • • • • • • • •	700	
39 40	Farmingdale	maintenance	projects		1 400	
41	Fredonia	marincenance	projects		1,400	
42		maintenance	projects		1,100	
43	Geneseo				•	
44	Campus-wide	maintenance	projects		1,100	
45	Maritime					
46		maintenance	projects		500	
47	Morrisville				700	
48 49	Campus-wide New Paltz	maintenance	projects		/00	
						

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 1,400
2	Old Westbury
3	Campus-wide maintenance projects 700
4	Oneonta
5	Campus-wide maintenance projects 1,200
6	Optometry
7	Campus-wide maintenance projects 300
8	Oswego
9	Campus-wide maintenance projects 1,800
10	Plattsburgh
11	Campus-wide maintenance projects 1,200
12	Potsdam
13	Campus-wide maintenance projects 1,200
14	Purchase
15	Campus-wide maintenance projects
16	State Univ Plaza
17	Campus-wide maintenance projects 500 Stony Brook, incl Health Science Center
18 19	(HSC) and Long Island State Veterans Home:
20	Campus-wide maintenance projects 6,200
21	Syracuse Health Science Center (HSC)
22	Campus-wide maintenance projects 1,000
23	SUNY Polytechnic
24	Campus-wide maintenance projects 300
25	University-wide Alterations and Improvements
26	Maintenance undistributed
27	For university-wide capital maintenance or
28	capital improvement costs, including
29	costs attributable to executive order
30	88; ADA and code compliance claims;
31	environmental hazards; emergencies
32	health and safety, and energy conserva-
33	tion needs, asbestos and PCB remedi-
34	ation; fire alarms and sprinklers; elec-
35	trical, mechanical, plumbing and heating
36	and cooling system requirements and
37	other similar university-wide needs 5,700
38	University-wide Alterations and Improvements
39	Maintenance undistributed
40	For priority capital maintenance or capi-
41	tal improvement projects to support the
42	preservation of facilities 9,000
43	
44	Total 60,000
45	=======================================
1.0	The state of the s
46 47	For services and expenses of SUNY hospitals for alterations, improve-
47 48	ments, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the
48 49	state university and approved by the director of the budget
50	(28FI1608) 100,000,000
50	(20111000) 100,000,000

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	PROJECT	Project Schedule	AMOUNT
4 5 6 7 8	For university-wi	Hospitalde projects ity Hospital	
10 11	Total		
12 13 14 15 16 17	projects and fa made available awarded to ups turing financin health law, i	cilities. Moneys from only as matching fundatate university hosping program pursuant to ncluding costs incu	this appropriation shall be sup to an equal amount of funds tal through the capital restrucsection 2825 of the public cred prior to April 1, 2016 (re. \$75,000,000)
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	section 1 of pa For additional s improvements t but not limited service contract including the preparation of property acqui bilitation, equiparades to p improvements or gy, research, evation, and a tive order 88, and remediation ty of major electrical, me supporting inf provide for fact ing costs incur oped by the st	rt M, of the laws of ervices and expense o various facilities to services and expense to services and expense to services and expense to services providesigns, plans, speciation, facility conquipment; for health reserve or enhance for program change; to service or enhance for program change; to servironmental protection and and code compliant of environmental hazabuilding systems such chanical, plumbing, rastructure, including change for the disabured prior to April 1, ate university of New	2016, as amended by chapter 73, 2016: a related to alterations and for capital projects, including penses, service agreements or identifications and estimates; for struction, reconstruction, rehaming and safety improvements and acility functioning; for program apport improvements in technologies, energy and resource consertice costs attributable to execute needs, claims, emergencies ands; to ensure the functionality as fire alarms and sprinklers, heating/cooling systems and and underground utilities; and to led and related projects includication and approved by the direction, on the cool, on the cool of the
42 43	PROJECT	Project Schedule	AMOUNT
44 45 46	Albany	(tho	usands of dollars)
47 48	Campus-wide proje Alfred Ceramics	cts	

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1		rojects		100	0
2	Alfred State				
3		rojects	• • • • • • • • • • • • • • • • • • • •	350	0
4	Binghamton			1 55	^
5 6		rojects			U
7	Brockport	rojoata		850	Λ
8	Brooklyn Health				U
9				550	n
10	Buffalo College				•
11	_	rojects		1,000	0
12	Buffalo Universi	_		•	
13	Campus-wide pr	rojects		2,550	0
14	Canton				
15	Campus-wide pr	rojects			0
16	Cobleskill				
17	Campus-wide pr	rojects		300	0
18	Cornell				
19		rojects	• • • • • • • • • • • • • • • • • • • •	1,400	0
20	Cortland			5 0.0	^
21		rojects	• • • • • • • • • • • • • • • • • • • •	700	U
22	Delhi			200	^
23 24		rojects		300	U
25	Empire State	rojeata		50	Λ
26	Environmental So	_			U
27			-	350	n
28	Farmingdale				0
29		roiects		700	0
30	Fredonia	- J			
31	Campus-wide pr	rojects		55(0
32	Geneseo				
33	Campus-wide pr	rojects		550	0
34	Maritime				
35		rojects		250	0
36	Morrisville			-	
37		rojects	• • • • • • • • • • • • • • • • • • • •	350	0
38	New Paltz			70	^
39 40		rojects		700	U
41	Old Westbury	rojoata		350	Λ
42	Oneonta	LOJECIS			U
43		rojects		600	Ω
44	Optometry				0
45		roiects		150	0
46	Oswego	5			
47		rojects		900	0
48	Plattsburgh	-			
49	Campus-wide pr	rojects		600	0
50	Potsdam				

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	
1 2	Campus-wide projects
3	Campus-wide projects
4	State Univ Plaza
5	Campus-wide projects
6	Stony Brook, incl Health Science Center
7	(HSC) and Long Island State Veterans Home:
8	Campus-wide projects 3,100
9	Syracuse Health Science Center (HSC)
10	Campus-wide projects 500
11	SUNY Polytechnic
12	Campus-wide projects
13	University-wide Alterations and Improvements
14	Maintenance undistributed
15	For university-wide capital project costs,
16	including costs attributable to executive
17	order 88; ADA and code compliance claims;
18 19	environmental hazards; emergencies health
20	and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms
21	and sprinklers; electrical, mechanical,
22	plumbing and heating and cooling system
23	requirements and other university-wide
24	needs
25	University-wide Alterations and Improvements
26	Maintenance undistributed
27	For priority capital projects 4,500
28	
29	Total 30,000
30	=======================================

By chapter 54, section 1, of the laws of 2015:

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49 50 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2			1503) (re.	
3 4	PROJECT	ect Schedul	AMOUNT	
5				
6 7	Albany		(thousands of dollars)	
8	Campus-wide maintenance	projects		
9	Alfred Ceramics	projects .		
10	Campus-wide maintenance	projects .	897	
11	Alfred State			
12	Campus-wide maintenance	projects .	2,411	
13	Binghamton		11 006	
14	Campus-wide maintenance	projects .	11,026	
15 16	Brockport Campus-wide maintenance	projects	6 054	
17	Brooklyn Health Science C			
18	Campus-wide maintenance			
19	Buffalo College	1 3	·	
20	Campus-wide maintenance	projects .	7,305	
21	Buffalo University			
22	Campus-wide maintenance	projects .	18,271	
23	Canton		1 040	
24 25	Campus-wide maintenance Cobleskill	projects .		
26	Campus-wide maintenance	nrojects	2 156	
27	Cornell	projects.		
28	Campus-wide maintenance	projects .	10,294	
29	Cortland	_		
30	Campus-wide maintenance	projects .	5,182	
31	Delhi			
32	Campus-wide maintenance	projects .	1,938	
33 34	Empire State Campus-wide maintenance	projecta	206	
3 4 35	Environmental Science and			
36	Campus-wide maintenance		2.694	
37	Farmingdale	projects.	2,031	
38	Campus-wide maintenance	projects .	5,038	
39	Fredonia			
40	Campus-wide maintenance	projects .	4,064	
41	Geneseo		2 222	
42	Campus-wide maintenance	projects .	3,988	
43 44	Maritime Campus-wide maintenance	projecta	1 016	
45	Morrisville	brolects .	1,910	
46	Campus-wide maintenance	projects.	2.416	
47	New Paltz	5		
48	Campus-wide maintenance	projects .	4,924	
49	Old Westbury			

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide maintenance projects 2,774
2	Oneonta
3	Campus-wide maintenance projects 4,474
4	Optometry
5	Campus-wide maintenance projects 974
6	Oswego
7	Campus-wide maintenance projects 6,651
8	Plattsburgh
9	Campus-wide maintenance projects 4,101
10	Potsdam
11	Campus-wide maintenance projects 4,228
12	Purchase
13	Campus-wide maintenance projects 4,367
14	State Univ Plaza
15	Campus-wide maintenance projects 1,683
16	Stony Brook, incl Health Science Center (HSC)
17	Campus-wide maintenance projects 22,223
18	Syracuse Health Science Center (HSC)
19	Campus-wide maintenance projects 3,627
20	SUNY Polytechnic
21	Campus-wide maintenance projects 1,060
22	University-wide Alterations and Improvements
23	Maintenance undistributed
24	For university-wide capital maintenance or
25	capital improvement costs, including
26	costs attributable to executive order
27	88; ADA and code compliance claims;
28	environmental hazards; emergencies
29	health and safety, and energy conserva-
30	tion needs, asbestos and PCB remedi-
31	ation; fire alarms and sprinklers; elec-
32	trical, mechanical, plumbing and heating
33	and cooling system requirements and
34	other similar university-wide needs 16,500
35	University-wide Alterations and Improvements
36	Maintenance undistributed
37	For priority capital maintenance or capi-
38	tal improvement projects to support the
39	preservation of facilities 20,000
40	
41	Total 200,000
42	=======================================
43	For services and expenses for alterations and improvements to ϵ
44	facilities for capital maintenance, at Stony Brook, includi
45	health science center (HSC), including but not limited to

For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) ... 19,000,000 (re. \$15,510,000)

By chapter 54, section 1, of the laws of 2014:

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Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) ... 402,000,000 (re. \$226,477,000)

33	Project Schedule
34	PROJECT AMOUNT
35	
36	(thousands of dollars)
37	Albany
38	Campus-wide critical maintenance projects 28,595
39	Alfred Ceramics
40	Campus-wide critical maintenance projects 2,520
41	Alfred State
42	Campus-wide critical maintenance projects 6,753
43	Binghamton
44	Campus-wide critical maintenance projects 30,196
45	Brockport
46	Campus-wide critical maintenance projects 17,755
47	Brooklyn Health Science Center (HSC)
48	Campus-wide critical maintenance projects 11,273
49	Buffalo College

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide critical maintenance projects 21,376	5
2	Buffalo University	^
3	Campus-wide critical maintenance projects 61,150	J
4	Canton	2
5	Campus-wide critical maintenance projects 5,818	3
6 7	Cobleskill	0
8	Campus-wide critical maintenance projects 6,178	3
9	Corneri Campus-wide critical maintenance projects 29,965	7
10	Cortland	,
11	Campus-wide critical maintenance projects 14,771	1
12	Delhi	_
13	Campus-wide critical maintenance projects 6,083	3
14	Empire State	
15	Campus-wide critical maintenance projects 1,183	3
16	Environmental Science and Forestry	
17	Campus-wide critical maintenance projects 7,492	2
18	Farmingdale	
19	Campus-wide critical maintenance projects 14,524	4
20	Fredonia	
21	Campus-wide critical maintenance projects 12,161	L
22	Geneseo	
23	Campus-wide critical maintenance projects 12,120	J
24	Maritime	_
25	Campus-wide critical maintenance projects 5,486)
26 27	MOTTISVIIIE Campus-wide critical maintenance projects 7,336	<u> </u>
28	New Paltz	J
29	Campus-wide critical maintenance projects 14,825	7
30	Old Westbury	•
31	Campus-wide critical maintenance projects 9,465	5
32	Oneonta	
33	Campus-wide critical maintenance projects 12,784	4
34	Optometry	
35	Campus-wide critical maintenance projects 2,693	3
36	Oswego	
37	Campus-wide critical maintenance projects 18,628	3
38	Plattsburgh	_
39	Campus-wide critical maintenance projects 12,173	3
40	Potsdam	2
41 42	Campus-wide critical maintenance projects 12,132 Purchase	4
43	Campus-wide critical maintenance projects 15,913	2
44	State Univ Plaza	,
45	Campus-wide critical maintenance projects 4,400)
46	Stony Brook, incl Health Science Center (HSC)	
47	Campus-wide critical maintenance projects 64,659	9
48	Syracuse Health Science Center (HSC)	
49	Campus-wide critical maintenance projects 9,996	5
50	Utica-Rome	

563 12554-03-7

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Campus-wide critical maintenance projects 3,093 University-wide Alterations and Improvements Maintenance undistributed
4	For university-wide capital critical main-
5	tenance or capital improvement costs,
6	including costs attributable to execu-
7	tive order 88; ADA and code compliance
8	claims; environmental hazards; emergen-
9	cies health and safety, and energy
10	conservation needs, asbestos and PCB
11	remediation; fire alarms and sprinklers;
12	electrical, mechanical, plumbing and
13	heating and cooling system requirements
14	and other similar university-wide needs 16,500
15	Less an amount to be allocated by the
16	board of trustees (98,000)
17	
18	Total 402,000
19	=======================================
20	Advances for alterations and improvements to various facilities
21	including services and expenses, service contracts, memoranda of
22	understanding, capital design, construction, acquisition, recon-
23	struction, rehabilitation and equipment; for health and safety,
24	preservation of facilities, new facilities, program improvement or
25	program change, technology, environment protection, energy conserva-
26	tion, accreditation, facilities for the physically disabled, and
27	related projects, including costs incurred prior to April 1, 2014,
28	subject to an annual plan developed by the state university of New
29	York and approved by the director of the budget (28F31403)
30	82,000,000 (re. \$79,793,000)
31	Project Schedule
32	PROJECT AMOUNT
33	AMOUNT
34	(thousands of dollars)
35	Morrisville
36	Campus-wide Electrical Feeders and
	Distribution 3,000
38	Oneonta
39	Campus Welcome Center 5,000
40	Milne Library Reconstruction 8,000
41	Potsdam
42	Child Care Center 6,000
43	Stony Brook, incl Health Science Center (HSC)
44	Mezzanine 60,000
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46	Total 82,000
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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Advances for alterations and improvements to existing facilities for 2 capital critical maintenance, including but not limited to services 3 and expenses, service agreements or service contracts and memoranda 4 of understanding; for capital design including the cost of services 5 provided by private firms, including preparation of designs, plans, 6 specifications and estimates; facility reconstruction, rehabili-7 tation, equipment; for health and safety improvements and upgrades 8 to preserve or enhance facility functioning; for program improve-9 ments or program change; to support improvements in technology, 10 research, environmental protection, energy and resource conserva-11 tion, and accreditation; to finance costs attributable to executive 12 order 88, ADA and code compliance needs, claims, emergencies and 13 remediation of environmental hazards; to ensure the functionality of 14 major building systems such as fire alarms and sprinklers, elec-15 trical, mechanical, plumbing, heating/cooling systems and supporting 16 infrastructure, including underground utilities; and to provide for 17 facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the 18 state university and approved by the director of the budget 19 20 (28F21403) ... 19,000,000 (re. \$12,485,000)

21 Project Schedule

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29 The appropriation made by chapter 54, section 1, of the laws of 2014, is 30 hereby amended and reappropriated to read:

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii)

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

any state agency, and/or (iv) any other government official, and who 1 2 shall be hereinafter referred to as a "legislative sponsor") shall 3 be executed by any state agency on or after April 1, 2017 through 4 March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested 8 contract, grant agreement, or funding request is for a lawful 10 purpose and that all funds expended pursuant to the terms of the 11 contract or grant agreement are intended to be used and will be used 12 solely and directly for the lawful purpose or purposes specified in 13 the contract, grant agreement, or funding request and (b) the legis-14 lative sponsor has (i) no financial interest, direct or indirect, in 15 connection with the requested contract or grant agreement, or fund-16 ing request, (ii) not received and will not receive any financial 17 benefit, either directly or indirectly from the contractor or gran-18 tee that is a party to the requested contract or grant agreement or 19 contract or grant agreement necessitated by the legislative spon-20 sor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection 21 22 with the requested contract or grant agreement, or funding request, 23 and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agree-24 25 ment, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name 26 27 of the proposed contract or grant recipient, including the senate 28 district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of 29 30 all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering 31 32 state agency; and (B) expenditures shall only be made from this 33 reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in 34 35 clause (A) above if the senate has, for such executed contract or 36 grant agreement, continuously posted on its public facing website 37 the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement 38 39 through the date of expenditure (28F41403) 40 49,000,000 (re. \$37,319,000)

41 By chapter 54, section 1, of the laws of 2013:

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Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improve-

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) ... 60,000,000 (re. \$11,441,000)

Project Schedule

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By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improve ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) 550,000,000 (re. \$100,756,000)

46 Project Schedule

47 PROJECT AMOUNT 48 -----

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	(thousands of dollars)
2	Albany
3	Campus-wide projects, including Fire Alarm
4	Upgrades to Downtown Campus 32,477
5	Alfred Ceramics
6	Campus-wide projects, including Satellite
7	Boilers 2,836
8	Alfred State
9	Campus-wide projects, including Rehabili-
10	tation of Campus Quad for ADA Compliance
11	and Hinkle Library 7,799
12	Binghamton
13	Campus-wide projects, including Rehabili-
14	tation of University Union North Phase II 31,360
15	Brockport
16	Campus-wide projects, including Rehabili-
17	tation of Exterior Decks & Plaza 19,430
18	Brooklyn Health Science Center (HSC)
19	Campus-wide projects, including New Utili-
20	ty Chases - BSB 12,699
21	Buffalo College
22	Campus-wide projects, including Renovation
23	of Underground Utilities
24	Buffalo University
25	Campus-wide projects, including ADA
26	Improvements
27	Canton
28	Campus-wide projects, including Rehabili-
29	tation of Mechanical/Electrical/Plumbing 5,830
30	Cobleskill
31	Campus-wide projects, including Renovate
32	Old Gym for Business School
33	Cornell
34	Campus-wide projects, including Energy
35	Conservation-Multiple Buildings 32,862
36	Cortland
37	Campus-wide projects, including Replace-
38	ment of Neubig Roof 16,417
39	Delhi
40	Campus-wide projects, including Site Util-
41	ities Study & Site Infrastructure Improve-
42	ments 6,351
43	Empire State
44	Campus-wide projects, including Rehab of
45	Elevators in Union Facility
46	Environmental Science and Forestry
47	Campus-wide projects, including Site
48	Improvements, Phase II
49	Farmingdale
50	Campus-wide projects, including Nold Hall
51	Generator 15,243

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Fredonia Campus-wide projects, including Rehabili-
3	tation and Elevator Upgrades 13,382
4	Geneseo
5 6	Campus-wide projects, including Sidewalk & Drainage Improvements, Phase A 13,769
7	Maritime
8	Campus-wide projects, including Replace
9	Exterior Doors in Various Buildings 6,363
10 11	Morrisville Campus-wide projects, including Renovate
12	Charlton Hall, Phase I
13	New Paltz
14	Campus-wide projects, including Upgrade
15	Electrical Distribution
16	Old Westbury
17	Campus-wide projects, including Repave
18	Access and Ring Road 9,513
19	Oneonta
20	Campus-wide projects, including Upgrade
21	tele Communication and Data Systems
22 23	Optometry Campus-wide projects, Bathroom Renovations 3,103
24	Oswego
25	Campus-wide projects, including Rehabili-
26	tation of Roadways and Walkways
27	Plattsburgh
28	Campus-wide projects, including Replace
29	Insulation on High Temperature Water Heat-
30	ers in Various Buildings 13,676
31	Potsdam
32	Campus-wide projects, including Masonry
33	Restoration to Various Buildings 13,850
34 35	Purchase Campus-wide projects, including Rehabili-
36	tation of Exterior of Academic Buildings 18,360
37	State Univ Plaza
38	Campus-wide projects, including General
	Infrastructure and Space Rehabilitation 4,384
40	Stony Brook, incl Health Science Center (HSC)
41	Campus-wide projects, including Replace-
42	ment of Electrical Feeders 74,524
43	Syracuse Health Science Center (HSC)
44	Campus-wide projects, including Upgrade
45	Steam Plant 9,607
46 47	Utica-Rome Compus wide projects including South
48	Campus-wide projects, including South Plaza Rehabilitation-Campus Center
49	University-wide Alterations and Improvements
50	Maintenance Undistributed

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

CALITAL INCOLORS KHALLKOLKIATIONS 2017 10
For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs
By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103)
Project Schedule
PROJECT AMOUNT
(thousands of dollars) Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Alfred Ceramics
2	Campus-wide projects, including McMahon
3	Hall-Replace Windows 2,776
4	Alfred State
5	Campus-wide projects, including Adminis-
6	tration Building ADA Improvements 7,503
7	Binghamton
8	Campus-wide projects, including Exterior
9	Building Reconstruction
10 11	Brockport ingluding Estavior
12	Campus-wide projects, including Exterior ADA Improvements
13	Brooklyn Health Science Center (HSC)
14	Campus-wide projects, including Basic
15	Science Building-Additional Vertical Util-
16	ity Chases
17	Buffalo College
18	Campus-wide projects, including ADA
19	Improvements
20	Buffalo University
21	Campus-wide projects, including Hayes Hall
22	Renovation 65,913
23	Canton
24	Campus-wide projects, including Reno-
25	vations to Chaney Dining Center 5,612
26	Cobleskill
27	Campus-wide projects, including Renovate
28	Home Economics-Old Quad Building 7,163
29	Cornell
30	Campus-wide projects, including Renovate
31 32	Ken Post Greenhouse Loop Steam Distrib- ution
32 33	Cortland
34	Campus-wide projects, including Art & Art
35	History Dept. Safety Upgrades 16,418
36	Delhi
37	Campus-wide projects, including Road and
38	Sidewalk Improvements
39	
40	Campus-wide projects, including Security
41	System Upgrades
42	Environmental Science and Forestry
43	Campus-wide projects, including Illick
44	Hall Interior Rehab 8,355
45	Farmingdale
46	Campus-wide projects, including Rehab
47	Campus Walkways and Plazas 15,542
48	Fredonia
49 50	Campus-wide projects, including Rockefel-
50 51	ler Arts Center Roof and Exterior Rehab 13,234 Geneseo
υL	GETTEBEO

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Campus-wide projects, including Security Upgrades/Card Access Installation
4 5 6	Campus-wide projects, including Replace Roof-Heritage Hall
7 8	Campus-wide projects, including Renovate Bailey Hall 8,162
9 10	New Paltz Campus-wide projects, including Renovate
11	Elting Gymnasium
12	Old Westbury
13	Campus-wide projects, including Rehab
14	Campus Center Envelope Bldgs 51 & 56 9,147
15	Oneonta
16	Campus-wide projects, including Rehab
17	Physical Education Building 13,805
18	Optometry
19	Campus-wide projects, including Rehab
20	Office Areas 3,108
21	Oswego
22 23	Campus-wide projects, including Rehab
23 24	Lanigan Hall Ph. II
25	Campus-wide projects, including Field
26	House Mechanical Rehab
27	Potsdam
28	Campus-wide projects, including Rebuild
29	Exterior Plazas
30	Purchase
31	Campus-wide projects, including Masonry
32	Repairs-Natural Science Building 18,572
33	State Univ Plaza
34	Campus-wide projects, including Plaza Bldg
35	Boiler Replacement 4,595
36	Stony Brook, incl Health Science Center (HSC)
37	Campus-wide projects, including Rehab
38	Mechanical Systems-Various Bldgs 74,679
39	
40 41	Campus-wide projects, including Abate/ Renovate Academic Labs-6 South Univ Hospi-
42	tal
43	Utica-Rome
44	Campus-wide projects, including Upgrade
45	Parking/Landscape-Student Cntr/Field House 3,175
46	University-wide Alterations and Improvements
47	Maintenance Undistributed
48	For university-wide capital critical main-
49	tenance or capital improvement costs,
50	including costs attributable to executive
51	order 111; ADA and code compliance claims;

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9	environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university- wide needs
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) 550,000,000
38 39	Project Schedule PROJECT AMOUNT
40	
41 42	(thousands of dollars) Albany
43	Campus-wide projects, including Renovate
44	University Library 33,006
45	Alfred Ceramics
46 47	Campus-wide projects, including Binns Merrill Hall-Structural Upgrades
48	Alfred State

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	
2	Roof-Orvis Gym 7,293
3	Binghamton
4	Campus-wide projects, including Replace
5	Electrical Systems-Various Bldgs 31,910
6	Brockport
7	Campus-wide projects, including Replace
8	Roofs-Various Bldgs, Ph I 19,150
9	Brooklyn Health Science Center (HSC)
10	Campus-wide projects, including Replace
11	Windows-Basic Sci Bldg, Ph I 12,683
12	Buffalo College
13	Campus-wide projects, including Modify/
14	Replace Storm Sewer Syst Components 24,433
15	Buffalo University
16	Campus-wide projects, including Site
17	Lighting Renewal, North Campus, Ph I 66,230
18	Canton
19	Campus-wide projects, including Reno-
20	vations to Chaney Dining Center 5,401
21	Cobleskill
22	Campus-wide projects, including Rehab
23	Locker Rooms-Bldg. 14A 7,150
24	Cornell
25	Campus-wide projects, including Martha Van
26	Rensselaer & E. Wing Renovation-Ph, IB 32,212
27	Cortland
28	Campus-wide projects, including Art & Art
29	History Dept. Safety Upgrades 16,476
30	Delhi
31	Campus-wide projects, including Interior
32	Upgrades-Alumni Hall 6,137
33	Empire State
34	Campus-wide projects, including Security
35	System Upgrades
36	Environmental Science and Forestry
37	Campus-wide projects, including Illick
38	Hall Interior Rehab 8,371
39	
40	Campus-wide projects, including Replace
41	Site Lighting-Various Locations 15,278
42	Fredonia
43	Campus-wide projects, including Upgrade UG
44	Electrical Distribution, Study & Ph I 13,390
45	Geneseo
46	Campus-wide projects, including Letchworth
47	Dining Hall Renovations 13,757
48	Maritime
49	Campus-wide projects, including HVAC Rehab
50	Ph I-Marvin & Tode 6,093
51	Morrisville

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Campus-wide projects, including Renovate Bailey Hall
3	New Paltz
4	Campus-wide projects, including Site Reno-
5	vation-Ph II 16,664
6	Old Westbury
7	Campus-wide projects, including Rehab
8	Campus Center Envelope Bldgs 51 & 56 8,922
9	Oneonta
10	Campus-wide projects, including Rehab
11	Physical Science Building 13,657
12	Optometry
13	Campus-wide projects, including Replace
14	Switchgear/Upgrade Electrical Feeders 3,060
15	Oswego
16	Campus-wide projects, including C-wide
17	Utilities & Infrastructure-Program Study 21,181
18	Plattsburgh
19	Campus-wide projects, including Replace
20	Parking 14,045
21	Potsdam
22	Campus-wide projects, including Rehab HVAC
23	Systems-Kellas & Timerman Halls 14,080
24	Purchase
25	Campus-wide projects, including Expansion
26	of University Police Department 18,483
27	State Univ Plaza
28	Campus-wide projects, including Renovate
29	Plaza Bldg-3rd Floor South
30	Stony Brook, incl Health Science Center (HSC)
31	Campus-wide projects, including Rehab
32	Mechanical Systems-Various Bldgs 75,205
33	Syracuse Health Science Center (HSC)
34	Campus-wide projects, including Abate/
35	Renovate Academic Labs-6 South Univ
36	Hospital 9,122
37	Utica-Rome
38	Campus-wide projects, including Upgrade
39	Parking/Landscape-Student Cntr/Field
40	House 3,308
41	University-wide Alterations and Improvements
42	Maintenance Undistributed
43	For university-wide capital critical main-
44	tenance or capital improvement costs,
45	including costs attributable to executive
46	order 111; ADA and code compliance claims;
47	environmental hazards; emergencies health
48	and safety, and energy conservation needs,
49	asbestos and PCB remediation; fire alarms
50	and sprinklers; electrical, mechanical,
51	plumbing and heating and cooling system

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3	requirements and other similar university- wide needs
4 5	Total 550,000 =======
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012: Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) 550,000,000
33 34	Project Schedule PROJECT AMOUNT
35 36	(thousands of dollars)
37 38 39 40 41 42 43 44	Albany Campus-wide projects, including Renovate Health Center
45	Central Dining Hall - Phase II 7,343

46 Binghamton

49 Brockport

Campus-wide projects, including Central

Campus Quad Site Reconstruction 32,129

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## Brooklyn Health Science Center (HSC) Campus-wide projects, including Renovate for New Labs - Basic Science Building	1 2	Campus-wide projects, including Infras- tructure Improvements - Tuttle N, Phase
for New Labs - Basic Science Building		
8 Campus-wide projects, including UG Steam 9 Distribution System Rehab Butler	6	for New Labs - Basic Science Building 12,884
9 Distribution System Rehab Butler 23,974 10 Buffalo University (Campus-wide projects, including IT Infrastructure Renewal 67,395 12 Canton (67,395 14 Campus-wide projects, including Campus 5 15 Standby Power System & Sub Stn Rehab 5,174 16 Cobleskill 7 17 Campus-wide projects, including Roof 6,989 18 Replacement - Various Buildings 6,989 19 Cornell 6 20 Campus-wide projects, including Warren 32,817 21 Cantland 32,817 22 Cortland 32,817 23 Campus-wide projects, including Moffett 4 24 Renovation 16,646 25 Delhi 6 26 Campus-wide projects, including Renovate 8,150 25 Campus-wide projects, including Site Rehab 8,22 26 Campus-wide projects, including Rehab 8,386 37 Fredonia 1,095		
10		
11 Campus-wide projects, including IT Infras- 67,395 12 tructure Renewal 67,395 13 Canton 67,395 14 Campus-wide projects, including Campus 5,174 15 Standby Power System & Sub Stn Rehab 5,174 16 Cobleskill 7 17 Campus-wide projects, including Roof 6,989 18 Replacement - Various Buildings 6,989 19 Cornell 2 20 Campus-wide projects, including Warren 32,817 21 Hall Renovation 32,817 22 Cortland 32,817 23 Cortland 4 24 Renovation 16,646 25 Delhi 6 26 Campus-wide projects, including Renovate 6,150 27 Sanford Hall 6,150 28 Empire State 872 29 Campus-wide projects, including Site Rehab 6,150 30 - Parking Lot, No 1 Union Ave 872		
tructure Renewal 67,395 Canton Campus-wide projects, including Campus Standby Power System & Sub Stn Rehab 5,174 Cobleskill Cobleskill Campus-wide projects, including Roof Replacement - Various Buildings 6,989 Cornell Campus-wide projects, including Warren Hall Renovation 32,817 Cortland Campus-wide projects, including Moffett Renovation 16,646 Delhi Campus-wide projects, including Renovate Sanford Hall 6,150 Empire State Campus-wide projects, including Site Rehab Parking Lot, No 1 Union Ave 872 Environmental Science and Forestry Campus-wide projects, including Illick Hall Interior Rehab 8,386 Farmingdale Campus-wide projects, including Rehab Whitman Hall 5,095 Fredonia Campus-wide projects, including William's Center Interior Rehab 13,396 Geneseo Campus-wide projects, including Bailey Hall Renovation 14,191 Maritime Campus-wide projects, including Replace Roof - Reisenberg Gym 6,049 Morrisville Campus-wide projects, including Renovate Charlton Hall 8,428 New Paltz Campus-wide projects, including Renovate Charlton Hall 8,428 New Paltz Campus-wide projects, including Renovate Campus-wide projects, including Renovate Campus-wide projects, including Renovate Charlton Hall 8,428 New Paltz Campus-wide projects, including Comprehen-		
Camton Campus-wide projects, including Campus Standby Power System & Sub Stn Rehab		
Campus-wide projects, including Campus Standby Power System & Sub Stn Rehab 5,174 Cobleskill Compus-wide projects, including Roof Replacement - Various Buildings 6,989 Cornell Campus-wide projects, including Warren Hall Renovation 32,817 Cortland Campus-wide projects, including Moffett Renovation 16,646 Delhi Campus-wide projects, including Renovate Sanford Hall 6,150 Empire State Campus-wide projects, including Site Rehab - Parking Lot, No 1 Union Ave 872 Environmental Science and Forestry Campus-wide projects, including Illick Hall Interior Rehab 8,386 Farmingdale Campus-wide projects, including Rehab Whitman Hall 15,095 Fredonia Campus-wide projects, including William's Center Interior Rehab 13,396 Geneseo Campus-wide projects, including Bailey Hall Renovation 14,191 Maritime Campus-wide projects, including Replace Roof - Reisenberg Gym 6,049 Morrisville Campus-wide projects, including Renovate Charlton Hall 8,428 New Paltz Campus-wide projects, including Renovate Charlton Hall 8,428 New Paltz Campus-wide projects, including Renovate Campus-wide projects, including Renovate Charlton Hall 8,428 New Paltz Campus-wide projects, including Comprehen-		
Standby Power System & Sub Stn Rehab 5,174 Cobleskill Campus-wide projects, including Roof Replacement - Various Buildings 6,989 Cornell Campus-wide projects, including Warren Hall Renovation 32,817 Cortland Campus-wide projects, including Moffett Renovation 16,646 Delhi Campus-wide projects, including Renovate Sanford Hall 6,150 Empire State Campus-wide projects, including Site Rehab - Parking Lot, No 1 Union Ave 872 Environmental Science and Forestry Campus-wide projects, including Illick Hall Interior Rehab 8,386 Farmingdale Campus-wide projects, including Rehab Whitman Hall 15,095 Fredonia Campus-wide projects, including William's Center Interior Rehab 13,396 Geneseo Campus-wide projects, including Bailey Hall Renovation 14,191 Maritime Campus-wide projects, including Replace Roof - Reisenberg Gym 6,049 Morrisville Campus-wide projects, including Renovate Charlton Hall 8,428 New Paltz Campus-wide projects, including Renovate Charlton Hall 8,428 New Paltz Campus-wide projects, including Comprehen-		
Cobleskill Campus-wide projects, including Roof Replacement - Various Buildings		
Campus-wide projects, including Roof Replacement - Various Buildings		
Replacement - Various Buildings		
Cornell Campus-wide projects, including Warren Hall Renovation		
21 Hall Renovation		
Campus-wide projects, including Moffett Renovation	20	Campus-wide projects, including Warren
Campus-wide projects, including Moffett Renovation	21	Hall Renovation 32,817
24 Renovation	22	Cortland
Delhi Campus-wide projects, including Renovate Sanford Hall		
Campus-wide projects, including Renovate Sanford Hall		Renovation 16,646
Sanford Hall		
Empire State Campus-wide projects, including Site Rehab - Parking Lot, No 1 Union Ave		
Campus-wide projects, including Site Rehab - Parking Lot, No 1 Union Ave		
- Parking Lot, No 1 Union Ave		
Environmental Science and Forestry Campus-wide projects, including Illick Hall Interior Rehab		
Campus-wide projects, including Illick Hall Interior Rehab		
Hall Interior Rehab		
34 Farmingdale 35 Campus-wide projects, including Rehab 36 Whitman Hall		
Campus-wide projects, including Rehab Whitman Hall		
Whitman Hall		
37 Fredonia 38 Campus-wide projects, including William's 39 Center Interior Rehab		
Geneseo Campus-wide projects, including Bailey Hall Renovation		
40 Geneseo 41 Campus-wide projects, including Bailey 42 Hall Renovation	38	Campus-wide projects, including William's
Campus-wide projects, including Bailey Hall Renovation	39	Center Interior Rehab 13,396
Hall Renovation		
43 Maritime 44 Campus-wide projects, including Replace 45 Roof - Reisenberg Gym		
44 Campus-wide projects, including Replace 45 Roof - Reisenberg Gym		
A5 Roof - Reisenberg Gym		
46 Morrisville 47 Campus-wide projects, including Renovate 48 Charlton Hall		
Campus-wide projects, including Renovate Charlton Hall		
48 Charlton Hall		
49 New Paltz 50 Campus-wide projects, including Comprehen-		
50 Campus-wide projects, including Comprehen-		
		sive Renov/Demol - Wooster Science Bldg 16,020

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Old Westbury
2	Campus-wide projects, including Replace
3	Heat/Chill Plant & Distribution System 9,158
4	Oneonta
5	Campus-wide projects, including Rehab
6	Physical Science Building 13,957
7	Optometry
8	Campus-wide projects, including HVAC Rehab
9	- Phase I 3,176
10	Oswego
11	Campus-wide projects, including Piez Hall
12 13	Reconstruction
13 14	Plattsburgh
	Campus-wide projects, including Renovate
15 16	Beaumont Hall - Phase I
16 17	Potsdam Campus-wide projects, including Raymond/
18	Sisson Halls - Replace Windows
19	Purchase
20	Campus-wide projects, including Rehab HVAC
21	- Visual Arts Bldg
22	State Univ Plaza
23	Campus-wide projects, including Repair
24	Facade - Historic Plaza Building 4,596
25	Stony Brook, incl Health Science Center (HSC)
26	Campus-wide projects, including Interior
27	Rehab - Various Bldgs 73,847
28	Syracuse Health Science Center (HSC)
29	Campus-wide projects, including Renovate
30	Weiskotten Basement Central Core 7,862
31	Utica-Rome
32	Campus-wide projects, including Site
33	Lighting Upgrades - Campuswide 3,152
34	University-wide Alterations and Improvements
35	Maintenance Undistributed
36	For university-wide capital critical main-
37	tenance or capital improvement costs,
38	including costs attributable to executive
39	order 111; ADA and code compliance claims;
40	environmental hazards; emergencies health
41	and safety, and energy conservation needs,
42	asbestos and PCB remediation; fire alarms
43	and sprinklers; electrical, mechanical,
44	plumbing and heating and cooling system
45	requirements and other similar university-
46	wide needs 16,500
47 48	Total 550,000
48	10ta1 550,000
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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012: 2 3 Advances for alterations and improvements to facilities for capital 4 critical maintenance, including but not limited to services and 5 expenses, service agreements or service contracts and memoranda of 6 understanding; for capital design including the cost of services 7 provided by private firms, including preparation of designs, plans, 8 specifications and estimates; for property acquisition, and facility 9 reconstruction, rehabilitation, equipment; for health and safety 10 improvements and upgrades to preserve or enhance facility function-11 ing; for program improvements or program change; to support improve-12 ments in technology, research, environmental protection, energy and 13 resource conservation, and accreditation; to finance costs attribut-14 able to executive order 111, ADA and code compliance needs, claims, 15 emergencies and remediation of environmental hazards; to ensure the 16 functionality of major building systems such a fire alarms and 17 sprinklers, electrical, mechanical, plumbing, heating/cooling 18 systems and supporting infrastructure, including underground utili-19 ties; and to provide for facilities for the disabled and related 20 projects including costs incurred prior to April 1, 2008 subject to 21 a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or 22 23 regulation to the contrary, amounts designated as university-wide, 24 may be made available for projects identified and approved by the 25 governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) 26 27 550,000,000 (re. \$21,605,000)

28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Albany
33	Campus-wide critical maintenance projects
34	such as Relocation of the Data Center 33,755
35	Alfred Ceramics
36	Campus-wide critical maintenance projects
37	such as McMahon Hall Window Replacement 2,924
38	Alfred State
39	Campus-wide critical maintenance projects
40	such as Classroom/Lab Upgrades and
41	Central Dining Hall Renovation, Phase II 7,707
42	Binghamton
43	Campus-wide critical maintenance projects
44	such as Science II, IV and V Renovations 32,568
45	Brockport
46	Campus-wide critical maintenance projects
47	such as Smith Hall Infrastructure/
48	Exterior Renovations 19,927
49	Brooklyn Health Science Center (HSC)

Campus-wide critical maintenance projects

50

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	such as Elevator Upgrades and HVAC Replacement
3	Buffalo College
4	Campus-wide critical maintenance projects
5	such as Rockwell Hall Renovations 24,908
6	Buffalo University
7	Campus-wide critical maintenance projects
8	such as Underground Utility Renovations
9	on both North and South campuses 64,027
10	Canton
11	Campus-wide critical maintenance projects
12	such as Structural Renovations to Dana
13	Hall 5,286
14	Cobleskill
15	Campus-wide critical maintenance projects
16	such as Dairy Complex Infrastructure
17	Improvements 7,057
18	Cornell
19	Campus-wide critical maintenance projects
20	such as Warren Hall Renovation 33,624
21	Cortland
22	Campus-wide critical maintenance projects
23	such as Power Plant Upgrades and Lusk
24	Field House Renovations 16,916
25	Delhi
26	Campus-wide critical maintenance projects
27	such as Upgrades to Alumni Hall and Road
28	& Sidewalk Improvements 6,068
29	Empire State
30	Campus-wide critical maintenance projects
31	such as Security System Upgrades 736
32	Environmental Science and Forestry
33	Campus-wide critical maintenance projects
34	such as Electrical Substation Replace-
35	ment and Illick Hall Exterior Reno-
36	vations 8,515
37	Farmingdale
38 39	Campus-wide critical maintenance projects such as Roof and Elevator Replacements 15,199
40 41	Fredonia Campus-wide critical maintenance projects
42	such as Fenton Hall Renovations and
43	Campus Code Compliance, Phase II 13,857
44	Geneseo
45	Campus-wide critical maintenance projects
46	such as Security Upgrades and Newton
47	Hall Renovation, Phase II
48	Maritime
49	Campus-wide critical maintenance projects
50	such as Reisenberg Gym HVAC Upgrades and
51	Roof Replacement 5,971

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Morrisville
2	Campus-wide critical maintenance projects
3	such as Minor Renovation Projects 8,693
4	New Paltz
5	Campus-wide critical maintenance projects
6	such as Elting Gymnasium Renovation 16,456
7	Old Westbury
8	Campus-wide critical maintenance projects
9	such as Campus Center Renovations 9,194
10	Oneonta
11	Campus-wide critical maintenance projects
12	such as Electrical Upgrades and Heating
13	Plant Renovation, Phase II 14,285
14	Optometry
15	Campus-wide critical maintenance projects
16	such as Restroom Renovations, Phase I &
17	II 3,248
18	Oswego
19	Campus-wide critical maintenance projects
20	such as Penfield Library Renovation and
21	Utilities & Infrastructure Program Study 21,931
22	Plattsburgh
23	Campus-wide critical maintenance projects
24	such as Hudson Hall Renovation, Phase II 13,824
25	Potsdam
26	Campus-wide critical maintenance projects
27 28	such as Stowell & Flagg Hall HVAC Reha-
28 29	bilitations
30	Campus-wide critical maintenance projects
31	such as various HVAC Rehabilitations 16,015
32	State Univ Plaza
33	Campus-wide critical maintenance projects
34	such as Plaza Building Window Replace-
35	ments 5,141
36	Stony Brook, incl Health Science
37	Center (HSC)
38	Campus-wide critical maintenance projects
39	such as Old Chemistry Building Reno-
40	vation 72,893
41	Syracuse Health Science Center (HSC)
42	Campus-wide critical maintenance projects
43	such as various Weiskotten Hall Reno-
44	vations 7,839
45	Utica-Rome
46	Campus-wide critical maintenance projects
47	such as Underground Electrical Upgrades/
48	Replacements 3,009
49	University-wide Alterations and Improvements
50	For University-wide capital critical main-
51	tenance or capital improvement costs,

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12	including costs attributable to executive order 111; ADA compliance claims; environmental hazards; emergencies for health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements along with other similar university-wide needs 16,500 Total
13 14 15	Capital Projects Funds - Other Capital Projects Fund Program Improvement or Program Change Purpose
16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2015: For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) 25,000,000 . (re. \$25,000,000)
23 24 25 26 27	By chapter 54, section 1, of the laws of 2014: Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) 10,000,000 (re. \$4,332,000)
28 29 30 31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2013: Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) 88,000,000 (re. \$88,000,000)
40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses,

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14	service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer \$25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208)
15	By chapter 53, section 1, of the laws of 2008:
16	Advances to SUNY hospitals for alterations, improvements services and
17 18	expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university
19	and approved by the director of the budget (28FH0808)
20	450,000,000
21	Project Schedule
22	PROJECT AMOUNT
23	(1)
24 25	(thousands of dollars) Brooklyn 150,000
26	For university-wide projects which may
27	include but are not limited to:
28	-Ambulatory Services Expansion, Phase I
29	-Ongoing Critical Maintenance Projects
30	Syracuse 150,000
31	
2.2	For university-wide projects which may
32 33	include but are not limited to:
33	include but are not limited to: -Heart Center Renovations
	include but are not limited to:
33 34 35 36	<pre>include but are not limited to: -Heart Center Renovations -Cancer Center Design and Construction -UH North and West Wing Renovations -Ancillary Services Facilities</pre>
33 34 35 36 37	<pre>include but are not limited to: -Heart Center Renovations -Cancer Center Design and Construction -UH North and West Wing Renovations -Ancillary Services Facilities Stony Brook</pre>
33 34 35 36 37 38	<pre>include but are not limited to: -Heart Center Renovations -Cancer Center Design and Construction -UH North and West Wing Renovations -Ancillary Services Facilities Stony Brook</pre>
33 34 35 36 37 38 39	<pre>include but are not limited to: -Heart Center Renovations -Cancer Center Design and Construction -UH North and West Wing Renovations -Ancillary Services Facilities Stony Brook</pre>
33 34 35 36 37 38 39 40	<pre>include but are not limited to: -Heart Center Renovations -Cancer Center Design and Construction -UH North and West Wing Renovations -Ancillary Services Facilities Stony Brook</pre>
33 34 35 36 37 38 39 40 41	<pre>include but are not limited to: -Heart Center Renovations -Cancer Center Design and Construction -UH North and West Wing Renovations -Ancillary Services Facilities Stony Brook</pre>
33 34 35 36 37 38 39 40	<pre>include but are not limited to: -Heart Center Renovations -Cancer Center Design and Construction -UH North and West Wing Renovations -Ancillary Services Facilities Stony Brook</pre>
33 34 35 36 37 38 39 40 41 42 43 44	<pre>include but are not limited to: -Heart Center Renovations -Cancer Center Design and Construction -UH North and West Wing Renovations -Ancillary Services Facilities Stony Brook</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>include but are not limited to: -Heart Center Renovations -Cancer Center Design and Construction -UH North and West Wing Renovations -Ancillary Services Facilities Stony Brook</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46	include but are not limited to: -Heart Center Renovations -Cancer Center Design and Construction -UH North and West Wing Renovations -Ancillary Services Facilities Stony Brook
33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>include but are not limited to: -Heart Center Renovations -Cancer Center Design and Construction -UH North and West Wing Renovations -Ancillary Services Facilities Stony Brook</pre>

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	By chapter 53, section 1, of the laws of 2008, as amended by chapter 55,
2	section 1, of the laws of 2016:
3	Advances for alterations and improvements to various facilities
4	including services and expenses, service contracts, memoranda of
5	understanding, capital design, construction, acquisition, recon-
6	struction, rehabilitation and equipment; for health and safety,
7	preservation of facilities, new facilities, program improvement or
8	program change, technology, environment protection, energy conserva-
9	tion, accreditation, facilities for the physically disabled, and
10	related projects, including costs incurred prior to April 1, 2008,
11	subject to an annual plan developed by the state university of New
12	York and approved by the director of the budget. Of the amount
13	appropriated herein, up to \$400,000 may be suballocated or trans-
14	ferred to the office of general services for capital costs related
15	to the NY Network (28F20808) 1,675,613,000 (re. \$286,726,000)

16 17	Project Schedule PROJECT AMOUNT
18 19	(thousands of dollars)
20	Albany
21	Construct Business School 54,000
22	Campus Center Expansion/
23	Improvements 30,000
2.4	Campus Revitalization/Site
25	Improvements, Phase II 5,000
26	Alfred Ceramics
27	Infill Project-VariousBuildings 9,000
28	Alfred State
29	Student Union / Student Activities
30	Center 27,500
31	Dining Hall 6,000
32	Binghamton
33	Law School 3,000
34	Center for Excellence Building 15,000
35	New Athletics Fields 5,000
36	Castle Renovation 12,450
37	Upgrade to Events Center 1,000
38	Brockport
39	Construct Academic Building 29,300
40 41	Brooklyn Health Science Center (HSC)
41 42	Life & Health Safety
43	Improvements
44	of Public Health 100,000
45	Expansion of Administration
46	Complex
47	Traditional and Alternative
48	Notwithstanding any inconsis-
49	tent provision of law to the
50	contrary, the state univer-

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8	sity construction fund is authorized to enter into a service agreement to transfer up to \$6,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University
9	of New York, for the construc-
10	tion, reconstruction, rehabil-
11	itation and redevelopment of
12	energy sources development at
13	the Brooklyn Army Terminal
14	biotechnology commercial and
15	research center. Bio-Bat, Inc.,
16	or its designee is authorized
17	to construct, reconstruct,
18	rehabilitate and redevelop
19	energy sources for such facil-
20	ity using funds transferred
21	from the state university
22	construction fund to Bio-Bat,
23	Inc 6,000
24	Buffalo College
25	Renovate/Addition Science
26	Building - Phase I 45,000
27	Renovate/Addition Science
28	Building - Phase II 48,262
29 30	Buffalo University
31	UB Gateway & Urban Technology Incubator Phases I, II, III
32	
32 33	Downtown. Notwithstanding any inconsistent
34	provision of law to the
35	contrary, the State University
36	Construction Fund is hereby
37	authorized to enter into a
38	service agreement to transfer
39	up to \$32,000,000 of this
40	appropriation in
41	State University capital
42	construction funds to the Buffalo
43	2020 Development Corporation for
44	the purpose of constructing,
45	acquiring, or creating a
46	Clinical/Translational Research
47	facility on the downtown
48	campus, an incubator facility
49	on the downtown campus, the UB
50	Gateway project, and reimbursing
51	the University at Buffalo

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Foundation for property
2	acquisition for the Educational
3	Opportunity Center and the UB
4	Gateway project, provided,
5	that all contracts for the
6	construction of any such
7	facilities shall require compliance
8	with the provisions of
9	section two hundred twenty of
10	the labor law and shall be subject
11	to article XV-a of the executive
12	law 32,000
13	Construct Clinical/Transitional
14	Research Facility - Ph III.
15	Notwithstanding any inconsistent
16	provision of law to the contrary,
17	the State University Construction
18	Fund is hereby authorized to enter
19	into a service agreement to transfer
20	up to \$100,000,000 of this
21	appropriation to the Buffalo 2020
22	Development Corporation for the
23	purpose of constructing, acquiring,
24	or creating a Clinical/Translational
	-
25	Research facility and an incubator
26	facility on the downtown campus,
27	provided, that all contracts for
28	the construction of any such
29	facilities shall require compliance
30	with the provisions of section two
31	hundred twenty of the labor law and
32	shall be subject to article XV-a of
33	the executive law 100,000
34	UB Gateway, Phase IV.
35	Notwithstanding any law to the
36	contrary, the State University
37	Construction Fund is hereby
38	authorized to enter into a service
39	agreement to transfer up to \$6,000,000
40	of this appropriation to the Buffalo
41	2020 Development Corporation for the
42	purpose of constructing or creating
43	
44	the UB Gateway project, and
	reimbursing the University at
45	Buffalo Foundation for property
46	acquisition for the Educational
47	Opportunity Center and the UB
48	Gateway project, provided, however
49	that to the extent any portion of
50	such appropriation is utilized for
51	construction purposes, all contracts

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	for the construction of such facilities shall require compliance with the provisions of section two
4	hundred twenty of the labor law and
5	shall be subject to article XV-a of
6	the executive law 6,000
7	Canton
8	Center for Athletics/Recreational
9	Complex Phase II
10	Cobleskill
11	
12	Construct Environmental Science
13	& Technology Center
13 14	
	Center 38,200
15	Cornell Representian and
16	Stocking Hall Renovation and
17	Replacement
18	Construct Surge Space for Stocking
19	Hall 16,000
20	Replacement of the Dairy Barn 7,000
21	Cortland
22	Construct Student Life Center 51,200
23	Delhi
24	Campus Utility Master Plan 1,000
25	Construct Day Care Center 6,000
26	Empire State
27	Construct Regional Center-Suffolk
28	CC Amermann Campus Facility 12,900
29	Environmental Science and Forestry
30	Construct Gateway Building 22,000
31	Construct Academic Building 6,000
32	Adirondack Ecological Center 2,500
33	Student Recreation Center at
34	Ranger School 250
35	Farmingdale
36	Construct School of Business 28,900
37	New Daycare Center 7,500
38	Covered Practice Field 175
39	Physical Infrastructure 750
40	Applied Mathematics Center 1,000
41	Information Commons/Green
42	Library 1,000
43	Fredonia
44	Construct/Renovate Science
45	Technology Building 38,000
46	Addition/Renovate Rockefeller
47	Arts Center 40,000
48	Geneseo
49	College Stadium Rehab &
50	Renovation 16,300
51	Brody Hall 800

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	HVAC Improvements
3	Maritime
4	Construct Academic Building 30,000
5	Laboratory Accreditation Upgrades 4,500
6	Morrisville
7	Upgrade Athletic Fields 5,000
8	Landscape/Campus Beautification 1,000
9	New Paltz
10	
	Library Renovation
11	Construct Science Building 48,026
12	Old Westbury
13	Renovation of Library/Academic
14	Space 13,000
15	Oneonta
16	Rehabilitate Fitzelle Hall 36,000
17	Rehabilitate Physical Science
18	Building 30,000
19	Optometry
20	Renovate to Improve Clinical
21	Space 2,200
22	Campus Center for Student Life
23	& Learning 4,500
24	Oswego
25	General Science Lab 69,500
26	Plattsburgh
27	Renovate/Expand School of
28	Business
29	Potsdam
30	
31	Performing Arts Building 55,000
	Purchase
32	Renovate/Construct Center for
33	Integrated Technology Learning 20,900
34	Renovate for Theater Arts &
35	Film Programs 10,400
36	State Univ Plaza
37	Site Rehabilitation / Plaza
38	Renovation 5,000
39	Stony Brook, incl Health Science Center (HSC)
40	Construct Student Recreation
41	Center - Phase II 18,000
42	Construct Computer Science
43	Building 40,800
44	Monorail Feasibility Study 5,000
45	Renovate/modernize classroom
46	buildings, laboratories and
47	new student learning spaces
48	at Stony Brook Southampton 7,500
49	Construct Marine Science Bldg -
50	Southampton
51	Long Island State Veteran's
J T	Long Island State Veteran s

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Home 5,000
2	Computational Biomedicine Visual-
3	ization and drug development magnet
4	facility at Stony Brook University . 2,000
5	Stony Brook Long Island Children's
6	Hospital / MART Center 3,000
7	Planning of Stony Brook Law
8	School 250
9	Stadium Expansion 2,700
10	Stony Brook Long Island Children's
11	Hospital / MART Center 45,000
12	University/Basketball Arena 12,300
13	Syracuse Health Science Center (HSC)
14	Lab Addition/Surge Space -
15	Institute for Human Performance 72,000
16	Construct Academic Building 36,000
17	Cord Blood Center Phase II 10,000
18	Utica-Rome
19	Center for Advanced Technol-
20	ogy. Notwithstanding any
21	provision of law to the
22	contrary, the state
23	university construction
24	fund is hereby authorized
25	to enter into a service
26	agreement to transfer up
27	to \$27,500,000 in state
28	university capital
29	construction funds to the
30	fort schuyler management
31	corporation, or other
32	appropriate corporation,
33	pursuant to appropriation
34	for the construction of a
35	center for advanced tech-
36	nology and other related
37	facilities for the state
38	university college of
39	technology at utica-rome 27,500
40	Renovate for Tiered Class-
41	room. Notwithstanding any
42	provision of law to the
43	contrary, the state
44	university construction
45	fund is hereby authorized
46	to enter into a service
47	agreement to transfer up
48	to \$400,000 in state
49	university capital
50	construction funds to the
51	fort schuyler management
	: · · · · · · · · · · · · · · · · · · ·

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

```
1
       corporation,
                      or
                            other
 2
       appropriate corporation,
       pursuant to appropriation
 3
 4
       for the construction of a
 5
       center for advanced tech-
 6
       nology and other related
 7
       facilities for the state
 8
       university
                    college of
9
       technology at utica-rome ..... 400
10
     Student Center - Equipment ..... 1,250
11
     Field House Equipment ...... 1,750
12
   Statewide
13
     New York Network ..... 2,000
14
     Castle Renovation - Notwith-
15
       standing any provision of
16
       law to the contrary, all
17
       or a portion of the funds
18
       appropriated hereby may be
19
       suballocated
                      or
                          trans-
       ferred to any department,
20
21
       agency, or public authori-
22
           pursuant to a plan
       ty
23
       developed by the urban
24
       development
                      corporation
25
       and approved by the direc-
26
       tor of the division of the
27
       budget to support capital
28
       costs associated with the
29
       implementation of the plan ..... 12,450
   Albany Emerging Technology
30
31
     and Entrepreneurial Complex,
32
     or other project identified
33
     and approved by the governor
34
     and the chancellor of the
35
     state university of New York,
36
     pursuant to the NY-SUNY 2020
37
     challenge grant program ..... 42,000
38
39
       Schedule Subtotal ..... 1,675,613
40
                                 ==========
   By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
41
42
       section 1, of the laws of 2012:
43
     Advance for alterations and improvements to various facilities includ-
44
       ing services and expenses, service contracts, memorandum of under-
45
       standing, capital design, construction, acquisition, reconstruction,
46
       rehabilitation and equipment; for health and safety, preservation of
47
       facilities, new facilities, program improvement or program change,
48
       technology, environmental, protection, energy conservation, accredi-
49
       tation, facilities for the physically disabled and related projects
50
       including costs incurred prior to April 1, 2007 subject to a plan
```

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7	developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708)
8	Project Schedule
9	PROJECT AMOUNT
10	
11 12 13	(thousands of dollars) Albany Campus-wide critical maintenance projects
14	such as Classroom Renovations & Upgrades,
15 16	Phase I 5,988 Alfred Ceramics
17	Campus-wide critical maintenance projects
18	such as Harder Hall Window Replacement 515
19	Alfred State
20	Campus-wide critical maintenance projects
21	such as Administration Building Repairs 1,391
22	Binghamton
23 24	Campus-wide critical maintenance projects
2 4 25	such as East Gym Repairs 5,766 Brockport
26	Special Events Recreation Center Construc-
27	tion 24,000
28	Campus-wide critical maintenance projects
29	such as Smith Hall Renovations 3,572
30	Brooklyn Health Science Center (HSC)
31	Campus-wide critical maintenance projects
32	such as Basic Science Building Heating &
33	Air Conditioning Renovations 1,968
34	Buffalo College
35	Campus-wide critical maintenance projects
36	such as Replace Underground Water-Lines 4,384
37	Buffalo University
38	Campus-wide critical maintenance projects
39	such as Alumni Hall Replace Pool Condens-
40	ing Units 11,004
41 42	Campus wide gritigal maintenance prejects
43	Campus-wide critical maintenance projects such as Payson Hall Repairs
44	Cobleskill
45	Warm Water Aquaculture Center Construction
46	& Facility Conversion
47	Campus-wide critical maintenance projects
48	such as Electric Distribution System Reno-
49	vation 1,264
50	Cornell

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Campus-wide critical maintenance projects such as Heating & Air Conditioning Upgrades & Energy Conservation 6,038
4 5 6 7	Cortland Studio West Expansion & Renovation 15,000 Campus-wide critical maintenance projects such as Campus Roads & Sidewalk Repairs,
8 9	Phase I
10 11	Farrell Hall Renovation
12 13	such as Classroom and Laboratory Upgrades 1,085 Empire State
14 15	Construct Regional Center 15,660
16	Campus-wide critical maintenance projects such as Union Ave Renovations
17 18	Environmental Science and Forestry Academic & Research Surge Space Construction 23,000
19 20	Campus-wide critical maintenance projects such as Replace Underground Communications
21 22	Cabling
23 24	Student Center Renovation Phase II 18,400 Campus-wide critical maintenance projects
25 26	such as Roof Replacements
27 28	Child Care Center Construction
29 30	such as Code Compliance Upgrades
31	Doty Building Renovations 12,000
32	Campus-wide critical maintenance projects such as Bailey Hall Renovations
34 35	Maritime Health, Safety & Facility Upgrades 18,850
36 37	Campus-wide critical maintenance projects such as Reisenberg Gym Heating & Air
38 39	
40 41	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof
42 43	Repairs 1,497 New Paltz 1,497
44 45	Old Main Renovation
46 47	such as Roof Replacements
48 49	Academic Village Construction
50 51	such as Heating & Air Conditioning Instal- lation

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Oneonta
2	Campus-wide critical maintenance projects
3	such as Fire Alarm Upgrades 2,545
4	Optometry
5	Safety & Facility Upgrades, Phase I 9,000
6	Campus-wide critical maintenance projects
7	such as Emergency Power Generator Instal-
8	lation 577
9	Oswego
10	Campus-wide critical maintenance projects
11	such as Wilber Hall Renovation
12	Plattsburgh
13	Combined Science Facilities Renovations &
14	Additions
15	Campus-wide critical maintenance projects
16 17	such as Field House Mechanical System
18	Repairs
19	Campus-wide critical maintenance projects
20	such as Maxcy, Stillman & Raymond Halls
21	Renovations
22	Purchase
23	Visual Arts Facility - Heating & Air
24	Conditioning Renovations
25	Campus-wide critical maintenance projects
26	such as Heating & Air Conditioning
27	Repairs, Phase II 2,807
28	State University Plaza
29	Campus-wide critical maintenance projects
30	such as Electrical Switchgear Repairs &
31	Replacement 917
32	Stony Brook, including Health Science Center
33	(HSC)
34	Southampton Campus Renovations 20,800
35	LI Veterans Home (Matching Grant Funds) 1,000
36	Campus-wide critical maintenance projects
37	such as Campus Walkway & Lighting Upgrades 13,267
38	Syracuse Health Science Center (HSC)
39	Weiskotten Hall Renovations
40	Campus-wide critical maintenance projects
41 42	such as Restrooms Renovations for ADA
43	Compliance
44	Campus-wide critical maintenance projects
45	such as Campus Electrical System Upgrade 536
46	University-wide Alterations and Improvements
47	For university-wide critical maintenance or
48	capital improvement costs, including costs
49	attributable to executive order 111; ADA
50	and code compliance; claims; environmental
51	hazards; emergencies, health and safety,
	-

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8	and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need
9 10 11 12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014: Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) 49,723,000 (re. \$8,284,000)
21 22	Project Schedule PROJECT AMOUNT
23	(thousands of dollars)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Old Westbury Academic village new construction
40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014: An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) 436,503,000 (re. \$30,817,000)
5 6	Project Schedule
7	PROJECT AMOUNT
8	(thousands of dollars)
9	Albany
10	Campus Revitalization Project 25,000
11	Alfred State College
12	Grazing/Organic Management at Centennial
13	Farm 4,900
14	Binghamton
15	Engineering Science Research and Develop-
16	ment 60,000
17	Brockport Carte (M. 15)
18 19	New Student Recreation Center/Multipurpose Fieldhouse 15,000
20	Brooklyn HSC
21	Basic Science Building Renovation 20,000
22	Brooklyn Army Terminal. Notwithstanding any
23	inconsistent provision of law to the
24	contrary, the state university
25	construction fund is hereby authorized to
26	enter into a service agreement to transfer
27	up to \$36,000,000 in state university
28	capital construction funds to Bio-Bat,
29	Inc., to be administered by The Research
30	Foundation of State University of New
31	York, for the construction, recon-
32 33	struction, rehabilitation and redevelop-
3 <i>3</i>	ment of the Brooklyn Army Terminal for use as a biotechnology commercial and research
35	center. Bio-Bat, Inc., or other appropri-
36	ate corporation, is authorized to
37	construct, reconstruct, rehabilitate and
38	redevelop such facility using funds trans-
39	ferred from the state university
40	construction fund to Bio-Bat, Inc.,
41	including costs, not to exceed \$1,000,000,
42	for costs incurred before July 1, 2006 36,000
43	Buffalo State
44	Athletic Stadium
45	Buffalo University
46 47	School of Engineering
4 /	Convocation, Athletic & Recreation Center 18,000
49	Ceramic

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Kazuo Inamori School of Engineering 5,000 Cobleskill
3	Old Quad/Wheeler Hall 11,300
4	Frisbee Hall Renovation
5	Cornell
6	ILR faculty Building Cost Escalation 2,000
7	Agriculture Food Technology Park
8	Construction. Notwithstanding any incon-
9	sistent provision of law to the contrary,
10	the state university construction fund is
11	hereby authorized to enter into a service
12	agreement to transfer \$1,000,000 in state
13	university capital construction funds to
14	the Cornell Agriculture and Food Technolo-
15	gy Park (CAFTP) for the partial costs of
16	constructing the flexible technology
17	research facility and related site
18	improvements on the parcel of land trans-
19 20	ferred by the state to Cornell University and leased to the CAFTP for this purpose
21	pursuant to chapter 463 of the laws of
22	2001 1,000
23	Martha Van Rensselaer Hall Building
24	Replacement Project 5,000
25	Cortland
26	Bowers Hall/Upgrade Science/Tech 20,000
27	Delhi
28	Student Union Building 10,000
29	Farmingdale
30 31	Dental Hygiene Care Center
32	Forestry
33	New Academic Building 15,000
34	Fredonia
35	Dunkirk Incubator 1,700
36	Morrisville
37	Dairy Facility Reconfiguration 8,500
38	New Paltz
39	-
40 41	Oneonta Renovation of Cooperstown Facility 6,000
42	Optometry
43	Health and Safety Upgrades 4,000
44	Oswego
45	Renovations/Additions to Science Facili-
46	ties, Phase I 25,000
47	Plattsburgh
48	Electrical Projects 6,226
49	Purchase

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campuswide renovations including HVAC 8,100
2	Purchase College Heritage Site 6,000
3	Stony Brook
4	Southampton Campus - Renovations 10,000
5	Stadium 3,000
6	Gyrodene - Upgrade and renovations 6,000
7	Basketball Arena 8,000
8	The Living Skin and Cellular Therapy
9	Production Facility 400
10	Utica-Rome
11	Field House 20,000
12	University-wide
13	For services and expenses of a not-for-
14	profit corporation to be created for the
15	development of the East Campus of the
16	State university of New York at Albany for
17	use as biotechnology research and technol-
18	ogy center. Notwithstanding any provisions
19	of law to the contrary, the state univer-
20	sity construction fund is hereby author-
21	ized to enter into a service agreement to
22	transfer up to \$10,000,000 in state
23	university capital construction funds to a
24	not-for-profit corporation to be created
25	for the development of biotechnology
26	research and technology center on the East
27	Campus of the State university of New York
28	at Albany 10,000
29	
30	Total 436,503
31	=======================================
32	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
33	section 1, of the laws of 2014:
34	Advance for alterations and improvements to various facilities includ-
35	ing services and expenses, service contracts, memorandum of under-
36	standing, capital design, construction, acquisition, reconstruction,
37	rehabilitation and equipment; for health and safety, preservation of
38	facilities, new facilities, program improvement or program change,
39	technology, environmental, protection, energy conservation, accredi-
40	tation, facilities for the physically disabled and related projects
41	including costs incurred prior to April 1, 2005 subject to a plan
42	developed by the state university and approved by the director of
43	the budget. Notwithstanding any provision of law, rule or regulation
44	to the contrary, amounts designated as university-wide, may be made
45	available for projects identified and approved by the governor and
46 47	the chancellor of the state university of New York pursuant to the

NY-SUNY 2020 challenge grant program (28F10508)

234,400,000 (re. \$6,272,000)

47 48

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

```
1
               Project Schedule
 2
   PROJECT
 3
   _____
 4
                (thousands of dollars)
 5
  Albany
 6
    -CESTM power substation
 7
      construction. Nothwith-
8
      standing any provision of
      law to the contrary, the
9
     state university
10
11
     construction fund is here-
12
     by authorized to enter
     into a service agreement
13
14
      to transfer up to
15
     $5,000,000 in state
16
     university
                   capital
17
      construction funds to the
    Fuller road management corporation, pursuant to appropriation, for the
18
19
20
21
     construction of a power
     substation for the center
22
23
      for environmental sciences
24
      and logy management build-
25
      ing and other related
26
       facilities on the univer-
27
       sity at Albany campus.
      Fuller road management
28
29
      corporation is authorized
      to construct such facility
30
31
     using funds transferred
32
     from the state university
33
     construction fund to Full-
34
      er road management corpo-
35
      ration, and other funds
36
      available to Fuller road
37
      management corporation,
38
      pursuant to the terms of
      an executed lease agree-
39
40
      ment with the state
41
     university of New York
42
      trustees as authorized by
43
      chapter 643 of the laws of
44
       1997 ..... 5,000
     -ASML High Tech Center
45
      construction. Notwith-
46
47
       standing any provision of
48
      law to the contrary, the
     state university
49
50
      construction fund is here-
    by authorized to enter
51
```

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	into a service agreement
2	to transfer up to
3	\$75,000,000 in state
4	university capital
5	construction funds to the
6	Fuller road management
7	corporation, or other
8	appropriate corporation,
9	pursuant to appropriation,
10	for the construction of a
11	high tech center for ASML
12	and other related facili-
13	
	ties on the university at
14	Albany campus. Fuller road
15	management corporation, or
16	other appropriate corpo-
17	ration, is authorized to
18	construct such facility
19	using funds transferred
20	from the state university
21	construction fund to the
22	Fuller road management
23	corporation, or other
24	appropriate corporation,
25	and other funds available
26	to Fuller road management
27	corporation, or other
28	appropriate corporation,
29	pursuant to the terms of
30	an executed lease agree-
31	ment with the state
32	university of New York
33	trustees as authorized by
34	chapter 643 of the laws of
35	1997 75,000
36	
37	-Pharmacy School construction 27,000
38	Cornell
39	-Martha Van Rensselaer
40	construction 9,000
41	Empire State College
42	-Construction 20,000
43	Fredonia
44	-Heating system replacement 14,000
45	Stony Brook
46	-Long Island Veterans' Home
47	improvements 400
48	Universitywide
49	-Campuswide priority proj-
50	ects including the Monroe
50 51	Community College-New Down-
JI	Communities Correde New Down-

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1
     town Campus and the Orange
 2
     County Community College-
 3
     Newburgh Campus according to
 4
     the following schedule ..... 83,000
 5
               sub-schedule
 6
       Universitywide
 7
        -Campuswide projects ..... 50,000
 8
        -Monroe Community
 9
         College New Downtown
         Campus (State Share)..... 18,000
10
11
        -Orange County Com-
12
         munity College New-
13
         burgh Campus (State
14
         (Share) ..... 15,000
15
16
           Total ..... 234,400
17
                                     ========
   By chapter 53, section 1, of the laws of 2005, as amended by chapter 55,
18
19
       section 1, of the laws of 2016:
20
     An additional advance for alterations and improvements to various
       facilities including services and expenses, service contracts, memo-
21
22
       randum of understanding, capital design, construction, acquisition,
23
       reconstruction, rehabilitation and equipment; for health and safety,
       preservation of facilities, new facilities, program improvement or
24
25
       program change, technology, environmental protection, energy conser-
26
       vation, accreditation, facilities for the physically disabled and
27
       related projects including costs incurred prior to April 1, 2005
28
       subject to an annual plan developed by the state university of New
29
       York which shall include projects in the following schedule
30
       (28F20508) ... 427,775,000 ............................... (re. $38,707,000)
31
                 Project Schedule
32 Project
33
34
                        (thousands of dollars)
35 Albany
       Nanotechnology Research Facility
36
37
         and Equipment for the Interna-
38
         tional Venture for Nanotech-
39
         nology (INVENT). Notwithstand-
40
         ing any provision of law to
41
         the contrary, the state
42
         university construction fund
43
         is hereby authorized to enter
44
         into a service agreement to
45
         transfer up to $75,000,000 in
46
         state university capital
47
         construction funds to the
48
         Fuller road management corpo-
```

49

ration, pursuant to appropri-

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	ation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 75,000 East Campus Cancer Research Bldg/Equipment School of Public Health Expansion. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby
28	authorized to enter into a
29	service agreement to transfer
30	up to \$25,000,000 in state
31	university capital
32	construction funds to the
33	university of Albany founda-
34	tion or its designee for
35	construction of a cancer
36	research center at the east
37 38	campus and equipment and infrastructure for the school
39	of public health expansion,
40	pursuant to appropriation
41	therefor
42	Life Sciences Bldg Equipment 14,000
43	New Entry/Admissions Bldg
44	Equipment 3,500
45	New Entry/Admissions Bldg
46	Site/Plaza Improvements 5,000
47	Life Sciences Bldg
48	Complete Shelled Wing 2,000
49	Brubacher Hall
50	Alfred Ceramics
51	Expansion of the School of Arts

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	& Design
2	Binghamton
3 4	Nanotech Center
5	Downtown Campus 4,000
5 6	Brooklyn HSC
7	Notwithstanding any inconsistent
8	provision of law to the con-
9	trary, the state university
10	construction fund is hereby
11	authorized to enter into a
12	service agreement to transfer
13	up to \$3,000,000 in state
14	university capital construction
15	funds to the Research
16	Foundation of State University of
17	New York, for the construction
18	of phase III incu bator for
19	SUNY Downstate's Biotechnology
20	Incubator Project 3,000
21	Canton
22	Nevaldine Hall Improvements 6,000
23	Cornell
24	ILR Faculty Wing Restoration 3,000
25	Cortland
26	Child Care Center 10,000
27	Empire State
28	Additional Construction 5,000
29	Farmingdale
30	Library Renovations, Roof and
31	Renovations
32	Athletic Complex Renovation 500
33	Student & Financial Information
34	Sys. Soft/Hardware 1,000
35	Forestry Bio Fuel Initiative 500
36 37	Distance Learning
38	Public Display
39	Fredonia
40	High Tech Incubator 3,000
41	Geneseo
42	Integrated Science Building
43	Project
44	Maritime
45	Campus-wide Projects 700
46	Pier Replacement and expansion 10,000
47	Morrisville
48	Automotive Performance Center
49	Rehabilitation 2,500
50	New Paltz
51	Student Union Building

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Renovation and Improvements 10,000
2	Oneonta Fine Arts Building 8,000
4	Oswego
5	Renovation of Television and
6	radio facilities 875
7	Plattsburgh
8	Electrical Systems Upgrade 3,000
9	Emergency Power System 3,000
10	Potsdam
11	Cogeneration Facility 8,000
12	Purchase
13	Central Plaza Renovations and
14	Improvements 15,000
15	Stony Brook
16	Student Recreation Center 19,500
17	Athletic Department 1,500
18	Expansion and outdoor athletics
19	stadium
20 21	Stony Brook Long Island Children's
21 22	Hospital / MART Center 5,000
22 23	Southampton Acquisition 35,000 Utica-Rome
23 24	Auxiliary Services Building 13,600
25	University at Buffalo
26	School of Engineering - Phase 1 25,000
27	University-wide
28	For services and expenses
29	for the development of a
30	high-tech portal to be
31	developed pursuant to a
32	memorandum of understand-
33	ing to be executed by the
34	Commission on Independent
35	Colleges and Universities
36	(CICU) and the state
37	university of New York
38	(SUNY) 2,500
39	New York Network 1,600
40	Educational Opportunity
41	Centers Construction, acqui-
42	sition, renovation or reha-
43	bilitation of a facility
44	including equipment and
45	other necessary and inci-
46 47	dental costs related to a new Educational Opportunity
4 / 48	new Educational Opportunity Center to be located in the
48 49	City of Rochester 12,000
49 50	Construction, acquisition,
51	renovation or rehabilitation
∵ ⊥	TOTAL ACTOR OF TOTAL TOT

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	of a facility including equipment and other neces-
3	sary and incidental costs
4	related to a new Educational
5	Opportunity Center to be
6	located in the City of
7	Buffalo 12,000
8	Bullato 12,000
9	Total 427,775
10	=========
10	
11	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
12	section 3, of the laws of 2005:
13	An advance to SUNY hospitals for alterations, improvements, service
14	and expenses, and new facilities including costs incurred prior to
15	April 1, 2005 (28FH0508) 69,000,000 (re. \$19,782,000)
16	Project Schedule
17	AMOUNT
18	AMOUNT
19	(thousands of dollars)
20	Brooklyn
21	Emergency Department Expansion
22	including Bio-terrorism
23	Readiness construction and
24	renovation 5,000
25	Emergency system Expansion and
26	Information Technology
27	Infrastructure 3,000
28	Cardiovascular Service
29	restoration and expansion 4,000
30	Intensive Care Unit Expansion 2,000
31	Ambulatory Services Expansion and
32	rehabilitation 3,000
33	Parking Services Expansion and
34	Rehabilitation
35	Clinical Laboratory Relocation 3,000
36	Additional Hospital-wide
37	priorities 1,000
38	Syracuse
39	Additional costs related to
40	medical/surgical expansion 10,000
41 42	East Wing Ambulatory Cancer
43	Center 10,000
	Additional Hospital-wide
44 45	priorities 3,000
45 46	Stonybrook HSC Cancer Center
47	Cancer Center
48	69,000
49	09,000
ュシ	

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408)
By chapter 53, section 1, of the laws of 2004 as added by chapter 55, section 4, of the laws of 2004, and as amended by chapter 53, section 1, of the laws of 2010:
Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408)
By chapter 53, section 1, of the laws of 2003: Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308)
Schedule AMOUNT
(thousands of dollars) Brooklyn

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	-Northwing Renovation -Operating Room Expansion Stony Brook
17 18	Total 350,000 ======
19 20 21 22	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016: For additional General Maintenance and improvements (28R89808)
23	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
24 25 26	Capital Projects Funds - Other State University Capital Projects Fund Administration Purpose
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450)
34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350)
41 42 43 44 45	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	liabilities prior to April 1, 2012 (28C11250) (re. \$108,426,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2008: Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850)
9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450)
16 17 18 19 20	By chapter 53, section 1, of the laws of 2002: Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) 20,000,000 (re. \$11,086,000)
21	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
0.0	
22 23 24	Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose
23	State University Residence Hall Rehabilitation Fund

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	ty and/or the state university of New York for such purpose (28D31503) 50,000,000
3 4 5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31403) 50,000,000
14 15 16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) 50,000,000
25 26 27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31203) 45,000,000
36 37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103)

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	By chapter 53, section 1, of the laws of 2008:
2	Alterations and improvements for residence hall rehabilitation
3	projects and for residence hall renovations including services and
4	expenses, to be financed by a transfer from the debt service fund
5	state university dormitory income fund - 330 or other external
6	revenue sources subject to a plan developed by the state university
7	and approved by the director of the budget. Notwithstanding any
8	other law to the contrary, all or a portion of the amounts hereby
9	appropriated may be transferred to the dormitory authority and/or
10	the State University of New York for such purposes (28D30803)
11	123,000,000 (re. \$4,548,000)
12	Ry chapter 53 section 1 of the laws of 2003:
12 13	By chapter 53, section 1, of the laws of 2003: Alterations and improvements for residence hall rehabilitation
12 13 14	Alterations and improvements for residence hall rehabilitation
13	Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and
13 14	Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund
13 14 15	Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and
13 14 15 16	Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external
13 14 15 16 17	Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university
13 14 15 16 17 18	Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
13 14 15 16 17 18 19	Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0650) ... 41,700,000 (re. \$678,000)

21	Project Schedule		
22		ESTIMATED	ESTIMATED
23		TOTAL STATE	50 PERCENT
24	&	LOCAL SHARE	STATE SHARE
25 26		thousands)	of dollars)
27	Cayuga County Community College	(,
28	Master Plan Projects	800	400
29	Finger Lakes Community College		
30	Student Services Center and		
31	Auditorium, Phase 1B		
32	Renovations	12,000	6,000
33	Herkimer County Community College		
34	Library Addition and Renovation		
35	Phase II	6,850	3,400
36	Jamestown Community College		
37	Master Plan Phases II and III	5,400	2,700
38	Jefferson Community College		
39	Renovation and Revitalization Page 1	roject	
40	Phase II	2,400	1,200
41	Monroe Community College		
42	Athletic Field House	12,000	6,000
43	Niagara County Community College		
44	Bookstore Expansion Project	1,000	500
45	Orange County Community College		
46	Newburgh Campus	30,000	15,000
47	Westchester Community College		
48	Master Plan Projects	13,000	6,500

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1			
1 2 3	Total 83,400		
4 5 6 7 8 9 10 11 12 13 14 15	Additional advance for state financial colleges for alterations and improvement including capital design, construction, a rehabilitation, equipment and personal sessfety, preservation of facilities, new ment or program change, environmental prion, accreditation, facilities for the related projects including costs incur Notwithstanding any other law to the continuous the amounts hereby appropriated may be to the state university construction (28FC0607) 40,936,000	nts to various acquisition, reconstructed costs; for accilities, progratection, energy protection, energy all or a suballocated or fund for such accordance of the control	facilities construction, or health and gram improve- gy conserva- lisabled and oril 1, 2006. portion of transferred the purposes
16	Project Schedule		
17 18		ED ESTIMATED TE 50 PERCENT	
19		RE STATE SHARE	
20			
21		ands of dollars)	
22 23	Adirondack Community College Regional Higher Education Center 4,00	2 000	
23 24	Erie Community College	2,000	
25		200	
26	Fashion Institute of Technology		
27		00 200	
28	Hudson Valley Community College		
29 30	Site Improvements and Improvements for Pedestrian and Vehicular		
31	Circulation	1,000	
32	Jefferson Community College		
33	McVean Gymnasium/Renovation Projects . 2,92	26 1,463	
34	Nassau County Community College		
35	Performing Arts Center Design 4,50		
36	Plaza Reconstruction Phase 2 5,30		
37 38	Fire Alarm Upgrade Phase 1 50 Rockland Community College	00 250	
39		00 400	
40	Simulated Nursing Skills		
41		00 200	
42	Suffolk County Community College		
43	Culinary Equipment & Technology Expenses 30		
44	<u> </u>	l6 273	
45 46	Science and Technology Building 15,00 Tompkins Cortland Community College	7,500	
47	Master Plan Amendment Increase 4,80	2,400	
48	Westchester Community College	_, 100	
49	Additional Master Plan Projects 40,00	20,000	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	 Total83		40.026
2		L,8/2 =====	
By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2012: An advance for state financial assistance to community colal alterations and improvements to various facilities including design, construction, acquisition, reconstruction, rehabing equipment and personal service costs; for health and safety vation of facilities, new facilities, program improvement of change, environmental protection, energy conservation, tation, facilities for the physically disabled and related including costs incurred prior to April 1, 2005. Notwithstate other law to the contrary, all or a portion of the amoun appropriated may be suballocated or transferred to the state sity construction fund for such purposes (28FC0508)			
18	Project Schedule		
19			ESTIMATED
20 21	TOTAL &	STATE	50 PERCENT STATE SHARE
22			
23		nousand	s of dollars)
24 25	Tompkins Cortland Community College College Athletic Complex 22	1 200	10,600
26	Hudson Valley Community College	1,200	10,000
27	Facility Design and Planning	1,000	500
28	Master Plan 12	1,400	5,700
29	Finger Lakes Community College		
30 31	Auditorium and Performing Arts Program Facility	2 000	1,000
32	Orange County Community College	1,000	1,000
33		1,618	809
34	Erie Community College		
35	North Campus conversion of	2.0	15
36 37	Lab Space to Classrooms North Campus Industrial	30	15
38	Refrigeration Technology		
39	Center	600	300
40	Corning Community College		
41 42	Academic and Career Advancement	1 000	500
43	Center Onondaga Community College	1,000	500
44	Academic Building - HVAC,		
45	electrical, mechancial		
46	systems upgrades	526	263
47		2,500	1,250
48 49	Coulter Library - HVAC, elec- trical, mechanical systems		
10	officer, medicalifear bybeemb		

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	upgrades 2,75	1,375
2	Coulter Library - Safety and	1,373
3	Security Enhancements 1,83	8 919
4	Gordon Student Center 2,85	
5	Health and Physical Education	,,
6	Building - Humdification sys-	
7	tem and renovations	8 799
8	J. Stanley Coyne Building -	
9	HVAC, electrical, mechanical	
10	systems upgrades	0 150
11	Roof Replacement - Gordon	
12	Student Center and Ferrante	
13	Hall 94	6 473
14	Service and Maintenance	
15	Building - HVAC, electrical,	
16	mechanical systems upgrades 57	0 285
17	Technology upgrades and	
18	Expansion 1,98	992
19	Ulster Community College	
20	Microbiology Lab Upgrades 57	2 286
21	Fashion Institute of Technology	
22	For the Establishment of a	
23	Bill Blass Center for	
24	Innovative Design 40	0 200
25	Schenectady Community College	
26	Workforce training program in	
27	superconductive tech 1,11	.0 555
28	The completion of the Master Plan 10,00	0 5,000
29	Jefferson Community College	
30	Construction 2,40	0 1,200
31	Suffolk County Community College	
32	Construction 14,27	7,138
33	Westchester Community College	
34	Technology Bldg Renovation 14,09	
35	Classroom Building Renovation 2,89	5 1,448
36	Academic Arts Building	
37	Renovation 4,07	2,039
38	Broome Community College	
39	Capital Projects 2,00	
40		
41	Total 106,54	
42	======	= ======

By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facil-

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6	ities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28NF98C1) 175,000,000
7 8 9	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012: State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) 20,000,000 (re. \$19,840,000)
26	Project Schedule
27	ESTIMATED ESTIMATED
28 29	TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
30 31 32 33 34 35 36	(thousands of dollars) Statewide Subject to a plan developed by the state university and approved by the director of the budget
37 38	Critical Maintenance, Safety and Security
39 40	Total 40,000 20,000
41	====== ===============================
42 43 44	Capital Projects Funds - Other Capital Projects Fund Program Improvement or Program Change Purpose

473

225

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
2	section 3, of the laws of 2016:
3	For services and expenses for the state share of financial assistance
4	to community colleges for alterations and improvements to various
5	facilities including service contracts, memoranda of understanding,
6	capital design, construction, acquisition, reconstruction, rehabili-
7	tation, equipment and personal service costs; for health and safety,
8	preservation of facilities, technology upgrades, new facilities,
9	program improvements or program changes, environmental protection,
10	energy conservation, accreditation, facilities for the physically
11	disabled, and related projects, including costs incurred prior to
12	April 1, 2016, subject to a plan submitted by the state university
13	and approved by the director of the budget, and which may include,
14	but not be limited to, projects in the following schedule. Notwith-
15	standing any other law to the contrary, all or a portion of the

amounts hereby appropriated may be suballocated or transferred to

the state university construction fund for such purposes (28CC1608)

... 23,053,000 (re. \$23,030,000)

Project Schedule
ESTIMATED ESTIMATED
TOTAL SHARE 50 PERCENT

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22 & LOCAL SHARE STATE SHARE _____ 23 24 (thousands of dollars) 25 Broome County Community College Disabilities Access 500 26 250 27 HVAC and Roof Replacements 540 270 28 Roads, Parking and Walkway 29 Replacement 740 370 30 Clinton Community College 31 Mechanical Equipment Replacement 250 125 32 Learning Commons Renovations 3,000 1,500 33 Columbia-Greene Community College 34 Emergency Repairs and Critical 35 Maintenance and Safety 100 50 36 Erie Community College 37 Building Infrastructure 38 Improvements/Renovations 1,200 600 39 College-wide Sitework 1,000 500 40 Roof Replacement and Water-41 proofing 2,000 1,000 42 Fashion Institute of Technology 43 Energy Savings Upgrades 10,698 5,349 44 Finger Lakes Community College 45 Classroom Upgrades 356 178

Site and Building Improvements 946

Dining Hall/Kitchen Expansion 450

47 Genesee County Community College

49 Herkimer County Community College

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATION	ONS 2017-18
1 2	Master Planning	50
3 4	Athletics Facility Upgrades 1,000 Mohawk Valley Community College	500
5	Bookstore and Student Commons 900	450
6	Campus Way-finding and Signage 76	38
7	Learning Commons Development and	
8	Related Renovation	200
9	Monroe Community College	
10	Property Preservation Phase 2 3,604	1,802
11	Orange County Community College	,
12	PE Building Reconstruction 120	60
13	Roof Reconstruction 400	200
14	Building Demolition/Parking	
15	Expansion 180	90
16	Morrison Hall: Heat Pumps	
17	Replacement 300	150
18	Safety/Security: Cameras Phase II 300	150
19	Schenectady Community College	
20	Elston Hall Facility Improvements 1,276	638
21	Roof Repairs Phase 3 300	150
22	Boiler Replacements 120	60
23	Suffolk County Community College	
24	Infrastructure Improvements 5,150	2,575
25	Storm Water Initiative	393
26	Improvements to New and Existing	
27	Facilities 1,000	500
28	Ulster County Community College	
29	Backup Generators 994	497
30	HAVC Controllers 300	150
31	Leach Field 208	104
32	Vanderlyn Pedestrian Bridge 176	88
33	Interior Renovation and Equipment 150	75
34	Gym Wall Replacement 114	57
35	Technology Facility Upgrades 300	150
36	Water Supply Extension to Public	
37	Water 3,004	1,502
38	Kelder House Renovation 142	71
39	Westchester Community College	
40	Site Improvements/Upgrade Phase I 1,626	813
41	Technology Upgrades On-Campus	
42	Phase IV 1,200	600
43	Technology Upgrades Off-Campus	
44	Phase IV 100	50
45		
46	Total 46,106	23,053
47	=======	=======
48	By chapter 54, section 1, of the laws of 2015:	
49	For services and expenses for the state share	ce of financial acc

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

15 16 17 18 19	&	dule ESTIMATED COTAL STATE LOCAL SHARE	50 PERCENT STATE SHARE
20			of dollars)
21	Broome County Community College	10.000	5 000
22 23	Carnegie Building	10,000	5,000
24	Karpinski Stadium	6,000	3,000
25	Fashion Institute of Technology	. 0,000	3,000
26	Renovation: Amphitheater	. 12,000	6,000
27	Classroom Renovation	18,000	9,000
28	Genesee County Community College		
29	Admissions Relocation		128
30	Admissions Renovation		448
31	Success Center		2,594
32 33	Event Center	. 13,850	6,925
34	Johnson Hall	. 50	25
35	Jefferson Community College	. 50	23
36	Collaborative Learning Center	. 12,300	6,150
37	Dewey Building		850
38	Monroe Community College		
39	Downtown Campus	. 13,212	6,606
40	Niagara Community College		
41	New Learning Commons: Design	1,000	500
42	New Learning Commons: Construc-	0.4.000	10 000
43 44	tion	24,000	12,000
45	Onondaga Community College West Quad Renovation:		
46	Ferante/Coulter	. 17,600	8,800
47	Orange County Community College	17,000	0,000
48	Biotech Building Renovation	6,800	3,400
49	Suffolk County Community College		
50	STEM Building	. 19,500	9,750

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1							
2	Total	 		162,3	52	81,1	76
3			==:	=====	==	=======	==
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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1508) ... 62,153,000 (re. \$47,011,000)

21		STIMATED	ESTIMATED
22		TAL STATE	
23	& L	OCAL SHARE	STATE SHARE
24 25		/+hougands	of dollars)
26	Adirondack County Community College		or dorrars,
27	Critical Maintenance and Faciliti		
28	Improvements		815
29	STEM Building Renovation		10,500
30	Broome County Community College	,	
31	Site Improvements	. 1,200	600
32	Electrical System Upgrades		175
33	Clinton County Community College		
34	Athletic Facilities Renovation	. 300	150
35	Columbia-Green Community College		
36	Emergency Repairs	. 70	35
37	Erie County Community College		
38	Roof Replacements and Waterproof-		
39	ing		3,000
40	College Wide Code Compliance	300	150
41	Finger Lakes Community College		
42	Capital Improvements		1,375
43	Sanitary Improvements		95
44	Site Improvements		100
45 46	Geneva Campus	1,148	574
47	Fulton Montgomery County Community College		
48	Site Work and Campus Safety	1,000	500
49	Infrastructure Upgrades		938
ェン	initiabiliaciate opyrades	1,070	230

Project Schedule

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	PPROPRIATIONS	2017-18
1 2	Student Union Improvements Hudson Valley Community College	2,330	1,165
3 4	Athletic Facilities Renovation Jefferson Community College	3,500	1,750
5 6	Maintenance and Facility Upgrades Mohawk Valley Community College	7,000	3,500
7	Plumley Addition & Renovation	29,224	14,612
8	Payne Hall Restoration	520	260
9	Trades Building Renovation	2,950	1,475
10	Nassau Community College		
11	Building Systems Renovations	1,500	750
12	Master Plan Construction	5,338	2,669
13	Hospitality Program Renovation	1,500	750
14	Various Facilities Upgrades	500	250
15	Concrete Repairs	1,200	600
16	ADA Renovations	700	350
17	Site Improvements	950	475
18	Site and Road Improvements	1,400	700
19	Academic Building Renovation	2,000	1,000
20	Critical Maintenance Projects	5,000	2,500
21	Niagara Community College		
22	Grounds Storage and Site Modifica-		
23	tion	300	150
24	Orange County Community College		
25	Site Improvements	220	110
26	Boiler Replacements	710	355
27	Critical/Deferred Maintenance	200	100
28	Safety and Security Systems	250	125
29	Schenectady County Community College	:	
30	Phase 2 Roof Repairs	350	175
31	Suffolk County Community College		
32	Master Plan Update	500	250
33	Sullivan County Community College		
34	Energy Savings Improvements		4,500
35	Roadway Improvements	950	475
36	Ulster County Community College		
37	Kingston Extension Center		3,529
38	Westchester County Community College		
39	On Campus Technology Upgrades		521
40	Off Campus Technology Upgrades		50
41	_		
42	Total		62,153
43	=	=======================================	=======

44 By chapter 54, section 1, of the laws of 2014:

45 46

47

48

49 50 An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6 7 8 9	changes, environmental protection, energy tation, facilities for the physically projects, including costs incurred prior to a plan submitted by the state university director of the budget, and which may include, projects in the following schedule. law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund for such purposes (28CC1432,129,000	disabled, and related to April 1, 2014, subject ersity and approved by the ade, but not be limited Notwithstanding any other ne amounts hereby approded to the state university 408)
11	Project Schedule	
12	ESTIMATED	ESTIMATED
13	TOTAL STATE	50 PERCENT
14	& LOCAL SHARE	
15		
16 17	(thousands Adirondack Community College	of dollars)
18	Campus Renovations 710	355
19	Critical/Deferred Maintenance 268	134
20	Health/Safety Projects 854	427
21	Broome County Community College	
22	Rehabilitate Campus Buildings 19,500	9,750
23	HVAC and Roof Replacements 500	250
24	Update Facilities Master Plan 300	150
25	Music Practice Suite Renovation 500	250
26 27	Clinton Community College	275
28	Science Building Emergency Power 550 Columbia-Greene Community College	275
29	Update Facilities Master Plan 120	60
30	Erie Community College	00
31	Roof Repair and Replacement 1,600	800
32	Masonry Repairs	75
33	Infrastructure Improvements 500	250
34	Fashion Institute of Technology	
35	Building Fire Alarm Upgrades 6,000	3,000
36	Renovation: Museum 2,800	1,400
37	Classroom Renovation	100
38	Finger Lakes Community College	710
39 40	Geneva Campus Renovation 1,424	712
41	Canandaigua Campus Renovation 700 Fulton-Montgomery Community College	350
42	Technology Upgrades 800	400
43	Genesee County Community College	100
44	Main Building Entrance Renovation 135	68
45	Herkimer County Community College	
46	Flood Damage Reconstruction 20	10
47	Jamestown Community College	
48	Food Service Renovation 1,540	770
49	Mohawk Valley Community College	77.4
50	Exterior Renovations 147	74

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	3 2017-18
1	Community Room Renovation 345	172
2	Campus Wayfinding and Signage 469 Monroe Community College	235
4	Library Renovation	502
5	Services for Students Renovation 2,000	1,000
6	Science Lab Renovation 864	432
7	Nassau Community College	
8	Information Technology Upgrades 760	380
9	Window Restoration Program 2,000	1,000
10	Infrastructure Repairs 2,000	1,000
11	Elevator Replacement Program 2,000	1,000
12	Health and Safety Projects 1,000	500
13	Security Upgrades 2,200	1,100
14	North Country Community College	
15	Campus Wide Capital Renovations 400	200
16	Orange County Community College	
17	Roof Repair and Replacement 320	160
18	Road and Parking Rehabilitation 500	250
19	Swimming Pool Renovations 310	155
20	Update Facilities Master Plan 150	75
21	Student Services Renovation 268	134
22	Schenectady Community College	
23	Workforce Development Renovation 500	250
24	Generator and Transformer 400	200
25	Suffolk County Community College	
26	Kreiling Hall Renovation 3,180	1,590
27	Sullivan County Community College	
28	Critical Maintenance Upgrades 500	250
29	Road and Parking Rehabilitation 950	475
30	Site Stabilization 1,000	500
31	Equipment Replacement	125
32	Instructional Facility Renovation 500	250
33	Westchester Community College	
34	Historic Roof Replacement 1,068	534
35		
36		32,129
37	=======================================	=======
2.0	Du about on E4 goation 1 of the law of 2012.	
38 39	By chapter 54, section 1, of the laws of 2013:	
39	An advance for the state share of financial	assistance to cor

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstand-

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4	ing any other law to the contrary, all or a hereby appropriated may be suballocated or university construction fund for such purpos 38,499,000	r transferred oses (28CC130	to the state 8)
5	Project Schedule		
6	ESTIMATED	ESTIMATED	
7	TOTAL STATE	50 PERCENT	
8	& LOCAL SHARE	STATE SHARE	
9			
10	(thousands	of dollars)	
11	Adirondack Community College		
12	Renovations: Student Center 850	425	
13	Cayuga County Community College		
14	Building System Upgrades 786	393	
15	Clinton Community College		
16	Roofs	75	
17	Fire Safety and Security Systems 60	30	
18 19	Corning Community College Facilities Master Plan	90	
20	Erie Community College	90	
21	Roofs 2,000	1,000	
22	Window and Door Replacement 1,000	500	
23	Code Compliance	200	
24	Fashion Institute of Technology		
25	Building System Upgrades 3,000	1,500	
26	Renovation: Museum		
27	Classroom Renovation	900	
28	Finger Lakes Community College		
29	Infrastructure Project 1,220	610	
30	Herkimer County Community College		
31	Renovation of Alumni Hall 1,000	500	
32	Monroe Community College		
33	Property Preservation 23,180		
34	Site Improvements 2,400	1,200	
35	Renovation of Public Safety		
36	Building 6,140	3,070	
37	Nassau Community College	155	
38	Energy/Sustainability Projects 310	155	
39	Orange County Community College	200	
40	HVAC Rehabilitation	298	
41 42	Critical Maintenance and Safety Projects 316	158	
43	Exterior Renovations 300	150	
44	Rockland Community College	130	
45	Building System Upgrades 1,400	700	
46	Suffolk County Community College	700	
47	Infrastructure Improvements 10,300	5,150	
48	Site Improvements 3,740	1,870	
49	Renovation: Plant Operations 3,650	1,825	
	-	-	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	COMMUNITY COLLEGES	
	CAPITAL PROJECTS - REAPPROPRIATIONS	3 2017-18
1 2	Renovation: Warehouse 680 Tompkins-Cortland Community College	340
3 4	Master Plan Items	3,525
5	Roofs 1,210	605
6	Technology Upgrades	640
7 8 9	Total 76,998	38,499
9	=======================================	=======
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2012: An advance for the state share of financial colleges for alterations and improvements including service contracts, memorandum of design, construction, acquisition, reconstruction of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for the and related projects, including costs including costs including to a plan submitted by the approved by the director of the budget, and not be limited to, projects in the following ing any other law to the contrary, all or a plan submitted by appropriated may be suballocated or the university construction fund for such purpose 86,969,000	to various facilities understanding, capital action, rehabilitation, alth and safety, presernew facilities, program cal protection, energy the physically disabled, curred prior to April 1, state university and which may include, but schedule. Notwithstand-portion of the amounts transferred to the state es (28CC1208)
27	Project Schedule	DOMENA MED
28 29	ESTIMATED TOTAL STATE	
30	& LOCAL SHARE ST	
31 32	(thousands of	
33	Adirondack Community College	. dollars)
34	Capital Improvement Program	272
35 36	Projects 544 Broome Community College	272
37	Science Technology Building,	
38	Construction 2,000	1,000
39 40	Cayuga County Community College Fulton Campus Expansion 5,200	2,600
41	Performing Arts Center 2,920	1,460
42	Clinton Community College	,
43	Boiler System Project 2,500	1,250
44 45	Corning Community College Renovation and Revitalization:	
46	A/C 12,724	6,362
47	Dutchess Community College Roof	-,
48	Replacement	225
49	Erie Community College	

49 Erie Community College

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	New Academic Building: North	
2	Campus 30,000	15,000
3	Masonry Project: City Campus 2,000	1,000
4	Roofs: College-wide 4,000	2,000
5	North Campus Cooling System 2,000	1,000
6	Fire Alarm Systems: College-	
7	wide 500	250
8	Infrastructure Improvements:	
9	College-wide 500	250
10	Burt Flickinger Athletic Cen-	4
11	Ter Renovation	177
12	Code Compliance: College-	100
13	wide 200	100
14	Fashion Institute of Technology	500
15	Pomerantz Pavilion	500
16	Fire Alarm Replacement 3,000	1,500
17	Haft Auditorium: Construc-	F00
18	tion 1,000	500
19	Finger Lakes Community College	F00
20	Maintenance Capital Projects 1,000	
21	Viticulture Capital Project 2,526	1,263
22	Fulton Montgomery Community College	
23	Physical Education Building/	1 120
24	College Union Renovation 2,276	1,138
25	Jamestown Community College	
26	ARSC Building: Expansion/ Renovation 4,150	0.075
27 28		2,075
28 29	MTI Building: Expansion/ Renovation	0.4.0
30	Land Acquisition, Carnathan	942
31	Building Renovation 1,600	800
32	CSCE Demolition	175
33	Mohawk Valley Community College	175
34	Field House/Jorgenson Center:	
35	Construction	100
36	Monroe Community College	100
37	Public Safety Building/Build-	
38	ing 12 3,790	1,895
39	Window Replacement	1,250
40	Parking & Loop Road Improve-	1,250
41	ments 1,200	600
42	Nassau Community College	000
43	Cluster C: Construction 16,000	8,000
44	Space Consolidation: Con-	0,000
45	struction 8,000	4,000
46	IT Phased Infrastructure Up-	2,000
47	grades 8,000	4,000
48	Window Replacements 4,000	2,000
49	Health and Safety Project 500	250
50	Physical Plant Equipment and	
51	Vehicles 600	300
		_

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2017-18	
1	Public Safety Building 1,000	500	
2	ADA Upgrades: Campus-wide 500		
3	NCC Fountain House 120	60	
4	IT Equipment Upgrades 1,000	500	
5	Niagara Community College		
6	Culinary Arts/Hospitality/		
7	Tourism Center	1,500	
8	Orange County Community College	,	
9	Science Engineering and		
10	Technology Center	10 550	
11	Main Power Plant Upgrade 1,000	500	
12	Greenhouse II: Replace Green-		
13	house Building 300	150	
14	Security/Safety Cameras:		
15	Campus-wide 250	125	
16	Schenectady County Community College		
17	Roof Repair	415	
18	Elevator Repair/Renovation 362	181	
19	Land Acquisition		
20	Electrical Master Plan 40	20	
21	Flood Repair Project 3,000	1,500	
22	Suffolk County Community College		
23	Infrastructure Improvements 10,300	5,150	
24	Parking Expansion: Ammerman		
25	Campus 240	120	
26	Westchester Community College		
27	Technology Upgrades	584	
28			
29	Total 173,938		
30	=======================================	:======	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2011, as section 1, of the laws of 2012: An advance for the state share of financial a colleges for alterations and improvements to including service contracts, memorandum of design, construction, acquisition, reconstruction, acquisition, reconstruction, acquisition, of facilities, technology upgrades, not improvements or program changes, environmental conservation, accreditation, facilities for the and related projects, including costs incut 2011, subject to a plan submitted by the approved by the director of the budget. Not law to the contrary, all or a portion of the appriated may be suballocated or transferred to	assistance to convarious funderstanding tion, rehabit the and safety ew facilities of physically arred prior to state univerwithstanding mounts herek	community facilities (, capital litation, r, preser-r, program r, energy disabled, April 1, esity and any other ry appro-
46	construction fund for such purposes (28CC1108)		_
47	31,571,000		
48	Project Schedule		

48 Project Schedule
49 ESTIMATED ESTIMATED

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3			50 PERCENT STATE SHARE
4	(of dollars)
5	Adirondack Community College		,
6	Capital Improvement Program		
7	2011	1,458	729
8	Fashion Institute of Technology		
9	Gladys Marcus Library		
10	Collections Facility	1,000	500
11	Broadcast Studio	1,372	686
12	Wellness Center	1,000	500
13	Finger Lakes Community College		
14	Capital Improvement Program	1,000	500
15	Niagara Community College		
16	Hospitality & Tourism Institute		
17	Project-Culinary	9,650	4,825
18	Nassau County Community College		
19	Rehab Plaza, Ph. II	100	50
20	Renovation to Building C-Design		475
21	Renovation to Building V-Design		325
22	Renovation to Library-Design		2,000
23	Elevator Renovations	2,000	1,000
24	Space Consolidation Project-		
25	Design	1,000	500
26	Infrastructure Assessment & MP		
27	Update		250
28	Energy Savings Initiatives		3,000
29	Repair Water Damaged Buildings		1,500
30	Health & Safety Improvements		250
31	Tennis Facilities	400	200
32	Orange County Community College		
33	Newburgh Project	10,708	5,354
34	Suffolk County Community College		
35	Infrastructure Improvements	10,300	5,150
36	Westchester Community College		
37	Safety and Security Improve-		0=4
38	ments		871
39	Classroom Building Renovations		142
40	Gateway Building	5,528	2,764
41			
42	Total		31,571
43	===	======	=======

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection,

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6 7 8	energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108)
9 10 11 12	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
13 14 15 16 17 18 19	Jamestown Community College Renovation of Carnahan Center
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1008)
37 38 39 40 41 42 43 44 45 46 47	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Cayuga Community College Purchase New Fulton Campus And Expansion

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Wayne County Science Lab-	
2	Equipment	145
3	Fulton-Montgomery Community College	
4	Classroom Building Ph, II 2,500	1,250
5	Fashion Institute of Technology	
6	FIT Labs Increase 4,500	2,250
7	Gladys Marcus Library Special	
8	Collections 1,000	500
9	Haft Auditorium 2,000	1,000
10	Orange County Community College	
11	Campus Electric Power	
12	Distribution 1,150	575
13	Parking Lot Paving 500	250
14	Nassau County Community College	
15	Banner Project/Life Sciences Build-	
16	ing 1,612	806
17	Parking 4,000	2,000
18	Health and Safety	
19	Infrastructure Assessment	
20	and Master Plan Update 570	285
21	North Country Community College	
22	Capital Planning, Architec-	
23	tural and Engineering Site	
24	Analysis 220	110
25	Suffolk County Community College	
26	Security Notification 900	450
27	Infrastructure Improvements 300	150
28	Westchester Community College	
29	Safety and Security Improve-	
30	ments 4,090	2,045
31		
32	Total 44,852	
33	=======	=======

34 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	Project Sch		lule ESTIMATED TAL STATE	
4		&	LOCAL SHARE	STATE SHARE
5				
6			(thousands	of dollars)
7	Adirondack Community College			
8	Facilities Master Plan and			
9	Facilities Capital Improvement			
10	Plan	•	1,270	635
11	Corning Community College			
12	Athletic Center - Field House		10,274	5,137
13	Commons Renovation	•	1,013	507
14	Library Expansion and Renova-		4.0.00	- 40-
15	tion	•	10,992	5,496
16	Fulton-Montgomery Community			
17	College			
18	Critical Maintenance Projects			
19	Campuswide	•	1,250	625
20	Fashion Institute of Technology			
21	Improvement Projects Campus-			0 1 1 0
22	wide	•	4,338	2,169
23	Jamestown Community College			
24	Critical Maintenance Projects		0 000	1 000
25	Campuswide		2,000	1,000
26	ARSC Third Floor Renovations .	•	2,000	1,000
27	Demolition of Dilapidated		F 0 0	250
28	Housing	•	500	250
29 30	Parking Lot Expansion		1 000	E00
31	(Cattaraugus)	•	1,000	500
31 32	Library Learning Center Impv		1 000	E00
32 33	(Cattaraugus)		1,000 4,000	500 2,000
34	North County Center Purchase . New Science Building		12,000	6,000
35	Monroe Community College	•	12,000	0,000
36	Building 9 Renovations,			
37	Phase II		4,380	2,190
38	Property Preservation		7,600	3,800
39	Nassau Community College		7,000	3,000
40	Security System Expansion		700	350
41	Fire Alarm Upgrades		2,000	1,000
42	Road and Parking Lot Paving		9,600	4,800
43	Onondaga Community College	•	5,000	1,000
44	Renovate the Poor Farm			
45	and Van Duyn Buildings		6,200	3,100
46	Tompkins-Cortland Community	•	0,200	3,233
47	College			
48	Upgrade/Modernization of			
49	Electrical Panel		1,600	800
50	Classroom Upgrade		2,000	1,000
51	Westchester Community College		,	,

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6 7 8 9 10	Health and Safety Improvements, PH I To supplement campus-wide improvements for projects previously approved: Campuswide site; Hartford Hall; Health Sci.; Admin and PE Buildings	3,390	1,1 1,6 45,7 ======	95 00	
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the law section 1, of the laws of 2012: An advance for the state share colleges for alterations and including service contracts, design, construction, acquisitive equipment and personal service vation of facilities, technologimprovements or program changes conservation, accreditation, fact and related projects, include 2008, subject to a plan submit approved by the director of law to the contrary, all or a periated may be suballocated or construction fund for such purposition, 153,000	of financia improvements memorandum on, reconst costs; for hogy upgrades, environme cilities for ing costs itted by the budget. ortion of the transferre oses (28CC08	l assista to var of unders ruction, ealth and, new factorial protection the phystocurred period state. Notwithste amounts d to the 08)	ance to communitations facilities tanding, capital rehabilitation safety, preservicities, prographetection, energically disabled prior to April 1 university and anding any other hereby approstate university.	Ysl, myl, der
29 30 31 32 33	Project Schedu	ESTIM TOTAL S & LOCAL S	TATE HARE	ESTIMATED 50 PERCENT STATE SHARE	
35 36 37 38 39 40 41 42 43 44 45	Adirondack Community College Regional Higher Education Center	(t	housands 556 ,000 ,000	of dollars) 278 5,000 1,500 950 6,545	
45 46 47 48 49	Alterations & Additions to Goff Road Facility Dutchess Community College Hudson Hall Renovation	1	,436	718 481	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Campus Infrastructure 3,586	1,793
2	Washington Hall - Retaining Wall	
3	and Lab Exhaust	230
4	Miscellaneous Repairs 200	100
5	Browne Hall Renovations 600	300
6	Hudson Hall MEP 2,656	1,328
7	CBI Emergency Generator 508	254
8	Taconic Hall Addition and	
9	Renovations 6,000	3,000
10	Falcon Hall Improvements 200	100
11	Sitework Repairs and Modifications-	
12	Parking Lot B 400	200
13	Drumlin and Dutchess Renovation 934	467
14	Fashion Institute of Technology	
15	Toy Design and Development Lab 300	150
16	C2 Building	74,000
17	Finger Lakes Community College	71,000
18	Auditorium and Performing Arts	
19	Facility 16,000	8,000
20	Finger Lakes Community College	0,000
21	Geneva Expansion	6,000
22	Fulton-Montgomery Community College	0,000
23	Upgrades to Waste Water Treatment	
24	Plant 422	211
25		211
26	Herkimer County Community College Library Additions & Renovations 50	25
26 27		45
28	Science Lab Updating and Remodeling 2,200	1,100
29		1,100
30	Hudson Valley Community College New Parking Structure 15,600	7,800
31	-	7,000
32	Brahan Science Center and Related Building Renovations 54,400	27 200
3∠ 33	- The state of the	27,200
34	Jamestown Community College	70
	Facilities Master Plan Update	70
35	Science Building and Facility	6 000
36	Enhancements	6,000
37	Mohawk Valley Community College	0 700
38	Campus Wide Improvements 5,400	2,700
39	Field house 11,000	5,500
40	Monroe Community College	6 450
41	ATEC/DCC Building 12,900	6,450
42	ATEC/Building 9, Phase I	6,000
43	Nassau Community College	
44	Window Replacement	600
45	Road and Parking Paving 4,000	2,000
46	Energy Savings Initiatives 6,000	3,000
47	Fire Alarms and Public Address	
48	System 4,200	2,100
49	New Performing Arts Building 41,600	20,800
50	Niagara County Community College	
51	Construct New Culinary Arts	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Facility 13,200	6,600
2	Onondaga Community College	
3	Athletics Complex 33,000	16,500
4	Technology Improvements 1,782	891
5	Upgrade Biology Laboratories 2,700	1,350
6	Mawhinney Hall Renovation-	
7	Phase 3 4,118	2,059
8	Construct New Academic/Admini-	
9	strative Building on East Quad 18,900	9,450
10	Site Improvements 5,948	2,974
11	Relocate President's Suite 1,012	506
12	Prepare Program Study of	
13	Coulter Library 300	150
14	Campus-Wide Energy Projects 676	338
15	Orange County Community College	
16	Science, Engineering and	
17	Tech Center 38,900	19,450
18	Improvements to Classroom	
19	Facilities 2,000	1,000
20	Rockland Community College	
21	Multi-Purpose Language Lab 600	300
22	Master Plan Update 126	63
23	Academic II Building 500	250
24	Art Gallery and Art Studio/	
25	Cultural Arts Center 200	100
26	Day Care Center 500	250
27	Building Energy Conservation 1,000	500
28	Elevators Rehabilitation 1,800	900
29	Library Roof Replacement 1,100	550
30	Cultural Arts Center Roof	
31	Replacement 736	368
32	Field House Resurface 400	200
33	Campus Site Improvements 400	200
34	Tennis Court Resurface	38
35	Swimming Pool Repairs	125
36	Boiler Equipment Upgrade 300	150
37	Cultural Arts Center HVAC	
38	Upgrade	75
39	Parking Lot and Road Repairs 1,250	625
40	Academic I Roof Replacement 500	250
41	Field House Roof Replacement 1,000	500
42	Library Improvements and	5 000
43	Renovations 10,000	5,000
44	Field House Interior and Ext-	2.22
45	erior Improvements	900
46	Installation of Emergency No-	222
47	tification System 400	200
48	Special Projects	150
49	Schenectady County Community College	1 005
50	Building Renovations	1,205
51	Athletic Fields Relocation 850	425

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Building Renovations 1,146	573
2	Infrastructure Improvements 1,182	591
3	Athletic Field Access/Roadways 252	126
4	HVAC Upgrades 1,574	787
5	Building Renovations 650	325
6	HVAC Upgrades 1,396	698
7	Infrastructure Improvements 2,602	1,301
8	Landscaping 500	250
9	HVAC Upgrades 1,374	687
10	Infrastructure Improvements 2,416	1,208
11	Building Renovations	691
12	Athletic Fields Enhancements	923
13	Infrastructure Improvements	517
14	Public Safety/Business Center 23,800	11,900
15	Campus Connecting Walkway 4,700	2,350
16	Building Renovations 4,224	2,112
17	Property Acquisition	125
18	Gateway Building Addition 1,700	850
19	Property Acquisition	125
20	Property Acquisition	125
21	Parking Garage 22,800	11,400
22	Suffolk County Community College	
23	Fire Sprinkler Infrastructure	37
24	Reconstruction of Central Plaza	375
25	Renovations to Sagikos Bldg 6,100	3,050
26	Health and Sports Facilities-	
27	Eastern Campus	8,875
28	Learning Resource Center-Grant	16.000
29	Campus	16,200
30	Air Conditioning-College-wide	3,775
31	Sullivan County Community College	400
32	Safety Equipment Across Campus 800	400
33 34	Upgrade Current Computer Labs 1,000	500
35	Replacement of Roofs	1,125
35 36	Upgrade	1,200
37	Center for Advanced Science and	1,200
38	Technology 6,000	3,000
39	Renovations for Instructional	125
40	Center for Advanced Science and	123
41	Technology/Green Building	
42	Initiative	7,500
43	Ulster County Community College	7,300
44	Update Facilities Master Plan	
45	Phase 1 840	420
46	Improvements to Classroom	120
47	Facilities	1,000
48	Westchester Community College	1,000
49	Administration Building	
50	Renovations	1,274
51	Air Conditioning and CFC 244	122
	20 20	122

440

363

671

2,030

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9	Physical Education Field Improvements	4,196 2,174 2,702	1,433 2,098 1,087 1,351 370,153 ======
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2003, section 1, of the laws of 2012: State financial assistance to community comprovements to various facilities including capital design, construction, acquisition, tation and equipment; for health and safetties, new facilities, program improvement ronmental protection, energy conservation, for the physically disabled, and related incurred prior to April 1, 2003 subject state university and approved by the Notwithstanding any other law to the conthe amounts hereby appropriated may be subto the state university construction (28RC0308) 25,000,000	olleges for altering services as reconstruction, preservation accreditation projects incited a plan development of actrary, all or sallocated or fund for si	terations and and expenses, on, rehabilion of facilication, facilities and the budget. The budget aportion of transferred ach purposes
26	Project Schedule		
27	ESTIMATED		
28 29	TOTAL STATE & LOCAL SHARE		
30	to the billing		
31	·	of dollars)	
32 33	Adirondack Community College	350 679	
34	Cayuga Community College	317	
35	Clinton Community College	226	
36	Columbia-Greene Community College 376	188	
37	Corning Community College 974	487	
38	Dutchess Community College 1,518	759	
39	Erie Community College 3,108	1,554	
40	Fashion Institute of Technology 2,720	1,360	
41 42	Finger Lakes Community College 1,084	542	
42	Fulton-Montgomery Community College 516 Genesee Community College 1,036	258 518	
44	Herkimer County Community College 754	377	
45	Hudson Valley Community College 2,472	1,236	
10	Tamashara Gammarita Gallana	1,230	

46 Jamestown Community College 880

47 Jefferson Community College 726

48 Mohawk Valley Community College 1,342

49 Monroe Community College 4,060

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2017-18
1	Nassau Community College 5,134	2,567
2	Niagara County Community College 1,292	646
3	North Country Community College 286	143
4	Onondaga Community College 1,932	966
5	Orange County Community College 1,236	618
6	Rockland Community College 1,230	762
7	Schenectady County Community College 790	395
8	Suffolk County Community College 4,372	2,186
9	Sullivan County Community College 380	190
10	Tompkins-Cortland Community College 806	403
11	Ulster County Community College 674	337
12	Westchester Community College 3,164	1,582
13	University-Wide	
14	For University-wide projects	
15	which may include, but are not	
16	limited to funding for a comm-	
17	unity college capital condition	
18	assessment study 3,700	1,850
19		
20	Total	25,000
21		======
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	improvements for technology including costs in 1, 2003 subject to a plan developed by the approved by the director of the budget. Notwillaw to the contrary, all or a portion of the priated may be suballocated or transferred to construction fund for such purposes (28RT0308) 10,000,000	neurred prior to April ne state university and thstanding any other amounts hereby appro- the state university
		, , , , , ,
43	Project Schedule	
44		STIMATED
45	TOTAL STATE 50	
46	& LOCAL SHARE STA	
47	/	
48 49	(thousands of Adirondack Community College 5,000	•
せり	AUTIONICACE COMMUNITELY COTTEGE 5,000	2,500

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5	For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation	
6	-Eisenhart Hall renovation	
7	Broome Community College 9,600	4,800
8	For university-wide projects which	
9	may include, but are not limited to:	
10	-Parking lot relocation and repair	
11	-Boiler replacement	
12	-Student Center expansion	0 200
13	Cayuga Community College 4,600	2,300
14	For university-wide projects which	
15	may include, but are not limited to:	
16 17	-Mechanical and electrical improve-	
18	ments -Roof repair	
19	-ROOI repair -HVAC System improvements	
20	Clinton Community College 3,200	1,600
21	For university-wide projects which	1,000
22	may include, but are not limited to:	
23	-Campus Master Plan update	
24	-Emergency Generator replacement	
25	-Stucco repair	
26	Columbia-Greene Community College 2,800	1,400
27	For university-wide projects which	,
28	may include, but are not limited to:	
29	-Master plan update	
30	-Kiln Building construction	
31	-Water Tank Rehabilitation	
32	Corning Community College 7,000	3,500
33	For university-wide projects which	
34	may include, but are not limited to:	
35	-Health and Safety renovations	
36	-Gymnasium renovations	
37	-Learning Center roof replacement	
38	Dutchess Community College 10,800	5,400
39	For university-wide projects which	
40	may include, but are not limited to:	
41	-Property acquisition	
42	-Master plan development -Brown Hall renovations	
43 44		10 000
45	Erie Community College	10,900
46	may include, but are not limited to:	
47	-Dental Hygiene Clinic renovations	
48	-Masonry restoration	
49	-Heating Plant renovations	
50	Fashion Institute of Technology 19,200	9,600
51	For university-wide projects which	- ,

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	<pre>may include, but are not limited to: -Fire alarm and sprinkler upgrade -Turbine retrofit</pre>	
4	-Instructional space addition	
5	Finger Lakes Community College 7,600	3,800
6	For university-wide projects which	3,000
7	may include, but are not limited to:	
8	-Auditorium & Performing Arts	
9	Program Facility	
10	-Student Center Facility	
11	-Wellness Center Facility	
12	Fulton-Montgomery Community College 3,800	1,900
13	For university-wide projects which	•
14	may include, but are not limited to:	
15	-Campus Fire Alarms integration	
16	-Library & Comm Arts Bldg connection	
17	-Exterior Lighting and Security Cameras	
18	Genesee Community College 7,400	3,700
19	For university-wide projects which	
20	may include, but are not limited to:	
21	-Update Main Building Mechanical	
22	Systems	
23	-Pool Dehumidification System	
24	replacement	
25	-Smart Classrooms construction	
26	Herkimer County Community College 5,400	2,700
27	For university-wide projects which	
28	may include, but are not limited to:	
29	-Athletic Complex Master Plan	
30	-Library roof replacement	
31	-Track Facility improvement	
32	Hudson Valley Community College 17,512	8,756
33	For university-wide projects which	
34	may include, but are not limited to:	
35	-Campus Center Rehab	
36	-Acad/Admin Bldg construction	
37 38	-Loop Road renovation	2 100
39	Jamestown Community College 6,200 For university-wide projects which	3,100
40	may include, but are not limited to:	
41	-Hamilton Collegiate Center	
42	Improvements	
43	-Central Heating Plant renovations	
44	-Gymnasium improvements	
45	Jefferson Community College 5,200	2,600
46	For university-wide projects which	2,000
47	may include, but are not limited to:	
48	-Dewey Library renovation	
49	-McVean College Center A/C	
50	-Guthrie Science/Engr Building	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	renovation	
2	Mohawk Valley Community College 9,600	4,800
3	For university-wide projects which	4,000
4	may include, but are not limited to:	
5	-Rome Campus Master Plan update	
6	-Rome Campus master Fian update -Campus-wide Road Drainage, Walk-	
7	ways, and Signage improvements	
8	-Athletic Facilities Master Plan	
9		
	(Ice Arena, Field House) update	14 104
10	Monroe Community College 28,388	14,194
11	For university-wide projects which	
12	may include, but are not limited to:	
13	-Advanced Training & Ed Center	
14	construction	
15	-Building 9 Renovation for	
16	training and education	
17	-Health and Safety renovations	10 000
18	Nassau Community College 36,000	18,000
19	For university-wide projects which	
20	may include, but are not limited to:	
21	-Emergency Generator upgrade	
22	-HVAC upgrade	
23	-Library Renovation	4 600
24	Niagara County Community College 9,200	4,600
25	For university-wide projects which	
26	may include, but are not limited to:	
27	-Cafeteria Floor replacement	
28	-Campus Signage upgrade	
29	-Emergency System upgrade	1 100
30	North Country Community College 2,200	1,100
31	For university-wide projects which	
32	may include, but are not limited to:	
33	-Classroom renovations	
34	-Hodson Hall roof replacement	
35	-Campus Master Plan update	6 000
36	Onondaga Community College 13,600	6,800
37	For university-wide projects which	
38	may include, but are not limited to:	
39	-Coyne Building elevator renovations	
40	-Security System upgrade	
41	-Signage improvements	4 400
42	Orange County Community College 8,800	4,400
43	For university-wide projects which	
44	may include, but are not limited to:	
45	-Bio-Tech Facility upgrades	
46	-Cooling Tower replacement	
47	-Retaining wall repair	F 400
48	Rockland Community College 10,800	5,400
49	For university-wide projects which	
50	may include, but are not limited to:	
51	-Master Plan update	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	-Student Union/Library HVAC renovations	
3	-Elevator upgrades	
4	Schenectady County Community College . 5,600	2,800
5	For university-wide projects which	2,000
6	may include, but are not limited to:	
7	-Boiler Replacement	
8	-Van Curler Room renovations	
9	-Property acquisition	
10	Suffolk County Community College 30,600	15,300
11	For university-wide projects which	13,300
12	may include, but are not limited to:	
13	-Health & Safety projects	
14	-Roofs repairs	
15	-ADA Compliance	
16	Sullivan County Community College 2,800	1,400
17	For university-wide projects which	_, _,
18	may include, but are not limited to:	
19	-Paul Gerry Field House renovations	
20	-Window replacement	
21	-Student Union renovation	
22	Tompkins-Cortland Community College 5,800	2,900
23	For university-wide projects which	•
24	may include, but are not limited to:	
25	-Sports Complex construction	
26	-Cyber Cafe/Student Event Area	
27	construction	
28	-Infrastructure repairs	
29	Ulster County Community College 4,800	2,400
30	For university-wide projects which	
31	may include, but are not limited to:	
32	-Master Plan update	
33	-Gymnasium rehabilitation	
34	-Parking lots, roads and side-	
35	walk repairs	
36	Westchester Community College 22,200	11,100
37	For university-wide projects which	
38	may include, but are not limited to:	
39	-Academic Building renovation	
40	-Instructional Building construction	
41	-Student Center improvements/	
42	expansion	
43	Systemwide	11,250
44	For university-wide projects which	
45	may include, but are not limited to:	
46	-program improvement	
47 48	Total	175 000
48 49	Total	175,000
せフ		==

DEPARTMENT OF TRANSPORTATION

1 2 3	For the comprehensive construction programming projects as herein specified in accordance following:		and the
4		APPROPRIATIONS	REAPPROPRIATIONS
5 6 7 8 9	Capital Projects Funds - Other Capital Projects Funds - Federal Special Revenue Funds - Federal Fiduciary Funds	2,426,000,000 20,513,000	7,678,120,000 85,566,000 468,445,000
10 11	All Funds ==	6,654,114,000	
12 13	AIRPORT OR AVIATION STATE PROGRAM (CCP)		4,000,000
14 15 16 17	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account Aviation Purpose	d	
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of		
37 38	ENGINEERING SERVICES PROGRAM (CCP)		20,513,000
39 40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Metropolitan Planning Organization Acce Preparation of Plans Purpose		
43	New York Metropolitan Transportation Cour	ncil	

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.
9 10 11 12	Personal service (17M11730) 4,485,000 Nonpersonal service (17M41730) 11,416,000 Fringe benefits (17M81730) 2,690,000 Indirect costs (17M91730) 197,000
13	Watertown Jefferson County Area Transportation Council
14 15 16 17 18 19 20 21	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.
22 23 24 25	Personal service (17W11730) 700,000 Nonpersonal service (17W41730) 590,000 Fringe benefits (17W81730) 400,000 Indirect costs (17W91730) 35,000
26 27	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,420,000,000
28 29 30	Capital Projects Funds - Federal Federal Capital Projects Fund Federal Aid Highways Purpose
	For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2017. Provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure great-

DEPARTMENT OF TRANSPORTATION

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er savings for the public and ensure qual-
 2
     ity workmanship on such projects as may be
 3
      impacted, section 17 of part F of chapter
     60 of the laws of 2015, constituting the
 4
 5
     infrastructure investment act ("Act"),
 б
     amended to remove the repealer contained
 7
     therein to continue the Act in full force
     and effect through and until March 31,
 8
     2018, with the following amendments to
9
10
     sections two, three, four, and eight of
     the Act: authorized state entities may
11
12
     also use the alternative delivery method
13
     referred to as design-build contracts for
     capital projects related to buildings as
14
15
     well as to any projects undertaken by an
16
     authorized state entity in agreement with
17
     another party; "authorized state entity"
18
     shall include the department of transpor-
19
     tation; in addition to other laws notwith-
     stood, the Act also notwithstands the
20
21
     provisions of sections 8 and 9 of the
22
     public buildings law; if the department of
23
     transportation requires a contractor to
24
     prepare separate specifications in accord-
25
     ance with section 135 of the state finance
     law, it shall be deemed to be in compli-
26
27
     ance with the provisions of such law
28
      (17031720) ...... 1,950,000,000
29
   For the federal share, from any federal
     agency under any federal program, of the
30
     acquisition of property for state trans-
31
32
     portation projects including
                                    but
33
     limited to construction, reconstruction,
34
     reconditioning and preservation, including
35
     the payment of liabilities incurred prior
      to April 1, 2017 (17RW1720) ...... 50,000,000
36
37
   For reimbursements to the dedicated highway
38
     and bridge trust fund of the department of
39
     transportation, of the federal share of
40
     engineering costs, including fringe bene-
41
     fits, personal services, and nonpersonal
42
     services, for activities including but not
43
     limited to the preparation of designs,
44
              specifications
                             and
                                    estimates;
     plans,
45
     construction management and supervision;
46
     and appraisals, surveys, testing, and
47
     environmental impact statements for trans-
48
     portation projects, the payment of liabil-
49
     ities incurred prior to April 1, 2017 and
50
     other such purposes as specified
     section 89-b of the state finance law as
51
52
     amended (17EG1720) ...... 260,000,000
```

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1720)
17 18	FEDERAL AIRPORT OR AVIATION (CCP)
19 20 21	Capital Projects Funds - Federal Federal Capital Projects Fund Aviation Purpose
22 23 24 25 26 27 28 29 31 33 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48 49 49 49 49 49 49 49 49 49 49 49 49 49	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to

DEPARTMENT OF TRANSPORTATION

1 2 3 4	federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714)
5 6	MAINTENANCE FACILITIES (CCP)
7 8 9	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway Maintenance Facilities Purpose
10 11 12 13 14 15 16 17 18	For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (17251713)
20 21 22	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Preparation of Plans Purpose
23 24 25 26 27 28 29 30 31 32 33	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730)
34 35	MASS TRANSPORTATION (CCP)
36 37 38	Capital Projects Funds - Other Capital Projects Fund Mass Transit Purpose
39 40 41 42 43 44	For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting

DEPARTMENT OF TRANSPORTATION

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costs, of mass transit bus garages or
 2
     other mass transportation projects and
 3
     facilities approved by the commissioner of
 4
     transportation in a program of projects.
 5
     Such funding may be part of a total
     project of which a portion is federally
 7
     funded. The moneys hereby appropriated are
     to be made available for projects under-
 8
     taken by mass transit systems which are
9
     outside of the Metropolitan Transportation
10
     Commuter District (17KC17MT) ...... 20,000,000
11
12
                Project Schedule
13 Project
                                       Amount
14
15 To the Capital District trans-
16
    portation authority for
17
     capital projects in support
18
     of public transportation
19
     services provided directly
20
     or under contract ...... 3,596,000
21 To the Central New York
     regional transportation authority for capital
22
23
24
     projects in support of
25 public transportation
26 services provided directly
27 or under contract ...... 3,282,600
28 To the Rochester-Genesee
   regional transportation authority for capital projects in support of
29
30
31
32 public transportation bus
33 services provided directly
34 or under contract ......
34
     or under contract ...... 3,985,700
35 To the Niagara Frontier trans-
36
     portation authority for
37
     capital projects in support
     of public transportation
38
     services provided directly
39
40
     or under contract ..... 5,177,500
41 To all other public transpor-
42
    tation systems serving
43
     primarily outside the metro-
44
     politan commuter transporta-
45
     tion district, as defined in
46
     section 1262 of the public
47 authorities law and eligible
48 to receive operating assist-
49
     ance under the provisions of
50
     section 18-b of the trans-
     portation law, for capital
51
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

projects in support 2 public transportation 3 services provided directly 4 or under contract in accord-5 ance with a formula to be б established by the commis-7 sioner of transportation 8 with the approval of the director of the budget 3,958,200 9 10 11 Total 20,000,000 12 ========= 13 Capital Projects Funds - Other 14 Capital Projects Fund 15 Omnibus and Transit Purpose For state aid to municipal corporations for 16 17 the preparation of designs, plans, specifications and estimates, for the acquisi-18 19 tion, construction, reconstruction, and 20 improvement of mass transportation capital 21 projects including the acquisition of real property, for other mass transportation projects including local transportation 22 23 24 planning studies. Notwithstanding 25 inconsistent provisions of law, the state 26 share of such projects shall be 50 percent 27 of the non-federal share, but in no event 28 shall the state share exceed 10 percent of 29 project costs. 30 Notwithstanding any other provision of law, 31 the commissioner of transportation shall 32 make available directly to the City of New 33 York (City) an amount commensurate with the state share of (i) federal funds 34 35 previously awarded to the City and reallo-36 cated to the metropolitan transportation 37 authority (MTA), and (ii) the federally authorized level of financial assistance 38 39 transferred by resolution of the metropol-40 itan planning organization (MPO) to the 41 metropolitan transportation authority 42 (MTA) and credited to the City by the MTA 43 for capital expenses. 44 The state share of such reimbursement shall 45 be 50 percent of the non-federal share of 46 the federally authorized level of finan-47 cial assistance transferred to the MTA, 48 but in no event shall the state share 49 exceed 10 percent of project costs. Prior 50 to requesting reimbursement for projects

DEPARTMENT OF TRANSPORTATION

```
progressed by the MTA on behalf of the
     City, the City shall certify to the
 2
 3
     commissioner of transportation that each
 4
     eligible project progressed under this
 5
     provision is federally eligible and that
 б
     the match amount requested does not exceed
 7
     the state share of the federally author-
     ized level of financial assistance. In
8
     addition, the City must provide an appli-
9
10
     cation to the commissioner of transporta-
     tion certifying that the work to be funded
11
12
     under the project has been performed and
13
     that the City has reimbursed the MTA for
14
     100 percent of the match amount for the
15
     project. Upon such application, the
16
     commissioner of transportation
17
     review and approve eligible activities for
18
     reimbursement.
19 Prior to requesting approval of a certif-
     icate of approval of availability for the
20
     moneys hereby appropriated, the commis-
21
22
     sioner of transportation shall certify
23
     that each omnibus project progressed under
     the program has received federal approval.
24
   Such certificate shall report the federally
25
     authorized level of financial assistance
26
27
     (170M1729) ..... 18,500,000
29
30
     Capital Projects Funds - Other
31
     Capital Projects Fund
32
     Non-MTA Capital Purpose
33
   For the payment of the costs of mass trans-
34
     portation capital projects and facilities
35
     including replacement of buses meeting
36
     federal standards for replacement, related
37
     bus equipment and the acquisition, design
     and construction, including engineering
38
39
     and consulting costs, of mass transit bus
40
     garages or other mass transportation
41
     projects and facilities approved by the
42
     commissioner of transportation in
     program of projects. Such funding may be
43
44
     part of a total project of which a portion
45
     is federally funded but shall not be used
46
     in substitution for the required non-fed-
     eral matching shares of the federally-
47
     funded portion of the project to which it
48
49
     is added. The moneys hereby appropriated
```

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1729)
7 8 9	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Rail Service Preservation Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161741)
31 32	NEW YORK STATE AGENCY FUND (CCP)
33 34 35 36	Fiduciary Funds Miscellaneous New York State Agency Fund Highway Costs Improvement Accounts Non-Federal Aided Highway Purpose
37 38 39 40 41	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501722)
42 43	NEW YORK WORKS (CCP)
44 45	Capital Projects Funds - Other Capital Projects Fund

648 12554-03-7

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

Aviation Purpose

34

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37

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For state aid to municipal corporations and
     private airports as authorized by section
 3
 4
     14-h of the transportation law and for
 5
     payment of the cost of projects at Stewart
 6
     and Republic airports, for the acquisi-
 7
     tion, construction, reconstruction, and
 8
     improvement of airport or aviation capital
 9
     projects, including the acquisition of
10
     real property and liabilities incurred
11
     prior to April 1, 2017. Prior to request-
12
     ing approval of a certificate of approval
13
     of availability for moneys appropriated,
14
     the commissioner of transportation shall
15
     certify that each airport or aviation
16
     project progressed under the program,
17
     other than state owned airports, has
18
     received federal approval and the feder-
19
     ally authorized level of financial assist-
20
     ance. Funds from this appropriation may
21
     also be utilized for grants to municipal
22
     corporations and private airports for the
23
     cost of projects authorized by section
24
     14-1 of the transportation law, including
25
           acquisition of real property and
26
     liabilities incurred prior to April 1,
27
     2017 (17551714) ...... 12,500,000
28
     Capital Projects Funds - Other
29
     Capital Projects Fund
30
     Non-Federal Aided Highway Purpose
```

31 Transportation infrastructure and facilities 32 in the five-year department of transporta-33 tion plan for 2015-16 through 2019-20, for

payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infras-

tructure projects, including but not limited to, state and local roads and 38 39 bridges; airport, freight and passenger 40 rail, port and transit projects or multi-

41 modal facilities, including work appurten-42 ant and ancillary thereto. Project costs

43 funded from this appropriation may include 44 but shall not be limited to construction,

45 reconstruction, reconditioning and preser-46

vation, the acquisition of property, and 47 engineering services, including personal

services, nonpersonal services, 48

49 benefits, the contract services provided

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

by private firms, and reimbursements to 2 the dedicated highway and bridge trust fund and capital projects funds, 3 4 activities including but not limited to, 5 the preparation of designs, plans, specб ifications and estimates; construction 7 supervision; management and appraisals, surveys, testing and environ-8 mental impact statements for transporta-9 10 tion infrastructure projects, provided, notwithstanding 11 however, that 12 provisions of article 5 of the general 13 construction law or any other law or regulation to the contrary, for the purposes 14 15 of this appropriation and to secure great-16 er savings for the public and ensure qual-17 ity workmanship on such projects as may be 18 impacted, section 17 of part F of chapter 19 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is 20 21 amended to remove the repealer contained 22 therein to continue the Act in full force 23 and effect through and until March 31, 24 2018, with the following amendments to 25 sections two, three, four, and eight of the Act: authorized state entities may 26 27 also use the alternative delivery method 28 referred to as design-build contracts for 29 capital projects related to buildings as 30 well as to any projects undertaken by an authorized state entity in agreement with 31 another party; "authorized state entity" 32 33 shall include the department of transpor-34 tation; in addition to other laws notwith-35 stood, the Act also notwithstands the provisions of sections 8 and 9 of the 36 37 public buildings law; if the department of 38 transportation requires a contractor to 39 prepare separate specifications in accord-40 ance with section 135 of the state finance law, it shall be deemed to be in compli-41 42 ance with the provisions of such law 43 (17991722) 503,175,000 44 For the payment of the costs, which shall be 45 reimbursed from bond proceeds, including the payment of liabilities incurred prior 46 47 to April 1, 2017, of state highways, park-48 ways, bridges, the New York State Thruway, 49 Indian reservation roads, and facilities, 50 including work appurtenant and ancillary 51 thereto. Project costs funded from this 52 appropriation may include but shall not be

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

limited to construction, reconstruction, 2 reconditioning and preservation, and the 3 acquisition of property, and for engineer-4 ing services, including personal services, 5 nonpersonal services, fringe benefits, and б the contract services provided by private 7 firms, and including but not limited to 8 the preparation of designs, plans, specifications and estimates; 9 construction 10 management and supervision; appraisals, surveys, testing and environ-11 12 mental impact statements for transportation projects, provided, however, that notwithstanding the provisions of article 13 14 15 5 of the general construction law or any 16 other law or regulation to the contrary, 17 for the purposes of this appropriation and 18 to secure greater savings for the public 19 and ensure quality workmanship on such 20 projects as may be impacted, section 17 of 21 part F of chapter 60 of the laws of 2015, 22 constituting the infrastructure investment 23 act ("Act"), is amended to remove the 24 repealer contained therein to continue the 25 Act in full force and effect through and until March 31, 2018, with the following 26 27 amendments to sections two, three, four, 28 and eight of the Act: authorized state entities may also use the alternative 29 delivery method referred to as design-build contracts for capital projects 30 31 32 related to buildings as well as to any 33 projects undertaken by an authorized state 34 entity in agreement with another party; "authorized state entity" shall include 35 36 the department of transportation; in addi-37 tion to other laws notwithstood, the Act 38 notwithstands the provisions of 39 sections 8 and 9 of the public buildings 40 law; if the department of transportation 41 requires a contractor to prepare separate 42 specifications in accordance with section 43 135 of the state finance law, it shall be 44 to be in compliance with the deemed 45 provisions of such law (17JS1722) 327,528,000 46 For the payment of the costs, which shall be 47 reimbursed from bond proceeds, including 48 the payment of liabilities incurred prior 49 to April 1, 2017, of state highways, park-50 ways, bridges, and facilities, including work appurtenant and ancillary thereto, to 51 52 improve access to and from the John F.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

Kennedy International Airport, including 2 capacity improvements to the interchange between the Grand Central Parkway, Union 3 4 Turnpike, Jackie Robinson Parkway and the 5 Van Wyck Expressway and expansion of the б Van Wyck Expressway. Project costs funded 7 from this appropriation may include but shall not be limited to construction, 8 reconstruction, reconditioning and preser-9 10 vation, and the acquisition of property, and for engineering services, including 11 12 personal services, nonpersonal services, 13 fringe benefits, and the contract services 14 provided by private firms, and including 15 but not limited to the preparation of 16 designs, plans, specifications and esti-17 mates; construction management and super-18 vision; and appraisals, surveys, testing and environmental impact statements for transportation projects, provided, howev-19 20 21 er, that notwithstanding the provisions of 22 article 5 of the general construction law 23 or any other law or regulation to the 24 contrary, for the purposes of this appro-25 priation and to secure greater savings for 26 the public and ensure quality workmanship 27 on such projects as may be impacted, 28 section 17 of part F of chapter 60 of the 29 laws of 2015, constituting the infrastructure investment act ("Act"), is amended to 30 remove the repealer contained therein to 31 32 continue the Act in full force and effect 33 through and until March 31, 2018, with the 34 following amendments to sections 35 three, four, and eight of the Act: author-36 ized state entities may also use the 37 alternative delivery method referred to as 38 design-build contracts for 39 projects related to buildings as well as 40 to any projects undertaken by an author-41 ized state entity in agreement with anoth-42 er party; "authorized state entity" shall 43 include the department of transportation; 44 in addition to other laws notwithstood, 45 the Act also notwithstands the provisions of sections 8 and 9 of the public build-46 47 ings law; if the department of transporta-48 tion requires a contractor to prepare 49 separate specifications in accordance with 50 section 135 of the state finance law, it 51 shall be deemed to be in compliance with the provisions of such law (17JK1722) 564,000,000 52

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

For the payment of the costs, which shall be 2 reimbursed from bond proceeds, including 3 the payment of liabilities incurred prior 4 to April 1, 2017, of state and local 5 bridges, including work appurtenant and б ancillary thereto. Project costs funded 7 from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preser-8 9 10 vation, and the acquisition of property, and for engineering services, including 11 12 personal services, nonpersonal services, fringe benefits, and the contract services 13 14 provided by private firms, and including 15 but not limited to the preparation of 16 designs, plans, specifications and esti-17 mates; construction management and super-18 vision; and appraisals, surveys, testing 19 and environmental impact statements for 20 transportation projects, provided, howev-21 er, that notwithstanding the provisions of 22 article 5 of the general construction law 23 or any other law or regulation to the contrary, for the purposes of this appro-24 25 priation and to secure greater savings for 26 the public and ensure quality workmanship 27 on such projects as may be impacted, 28 section 17 of part F of chapter 60 of the 29 laws of 2015, constituting the infrastruc-30 ture investment act ("Act"), is amended to remove the repealer contained therein to 31 32 continue the Act in full force and effect 33 through and until March 31, 2018, with the 34 following amendments to sections two, three, four, and eight of the Act: author-35 36 ized state entities may also use the 37 alternative delivery method referred to as 38 design-build contracts for 39 projects related to buildings as well as 40 to any projects undertaken by an author-41 ized state entity in agreement with anoth-42 er party; "authorized state entity" shall 43 include the department of transportation; 44 in addition to other laws notwithstood, 45 the Act also notwithstands the provisions 46 of sections 8 and 9 of the public build-47 ings law; if the department of transporta-48 tion requires a contractor to prepare 49 separate specifications in accordance with 50 section 135 of the state finance law, it shall be deemed to be in compliance with 51 52 the provisions of such law (17BR1722) 150,000,000

DEPARTMENT OF TRANSPORTATION

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Capital Projects Funds - Other
 2
      Capital Projects Fund
 3
      Non-MTA Transit Purpose
 4 For the costs of mass transportation capital
      projects and facilities including replace-
      ment of buses meeting federal standards
 6
 7
      for replacement, related bus equipment and
      the acquisition, design and construction,
 8
9
      including engineering and consulting
      costs, of mass transit bus garages or
10
11
      other mass transportation projects and
12
      facilities approved by the commissioner of
      transportation in a program of projects. Such funding may be part of a total
13
14
15
      project of which a portion is federally
16
      funded but shall not be used in substi-
17
      tution for the required non-federal match-
      ing shares of the federally-funded portion
18
19
      of the project to which it is added. The
      moneys hereby appropriated are to be made
20
21
      available for projects undertaken by mass
22
      transit systems other than those mass
      transit operating agencies which receive
23
24
      money from the metropolitan transportation
      authority dedicated tax fund (17551729) ..... 27,500,000
25
26
      Capital Projects Funds - Other
27
      Capital Projects Fund
28
      Rail Service Preservation Purpose
29 For the construction and improvement of rail
30
      freight projects including, but not limit-
      ed to, the acquisition, construction, reconstruction, improvement or rehabili-
31
32
33
      tation of any railroad capital facility
      and any capital improvement used
34
      connection herewith, and for the acquisi-
35
      tion of real property or interests in real
36
37
      property required or expected to be
38
      required therefor (17551741) ..... 17,500,000
   NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 1,944,106,000
39
40
      Capital Projects Funds - Other
41
      Dedicated Highway and Bridge Trust Fund
42
43
      Aviation Purpose
44 For Aviation Bureau including personal
    services, nonpersonal services, fringe
45
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DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12	benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
13 14	Personal service (17011714)
15 16	Fringe benefits (17081714)
17 18 19	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway Maintenance Purpose
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
42 43 44 45 46 47	Personal service (170117HM)
48 49	incurred prior to April 1, 2017. Nonpersonal service (170517HM)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 Capital Projects Funds - Other

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50 51

2 Dedicated Highway and Bridge Trust Fund

For the payment of the costs, including the

payment of liabilities incurred prior to

April 1, 2017, of state highways, park-

ways, bridges, the New York State Thruway,

3 Non-Federal Aided Highway Purpose

8 Indian reservation roads, and facilities 9 for which the responsibility is vested 10 with the state department of transporta-11 tion including work appurtenant and ancil-12 lary thereto, for the state share of 13 federally authorized high speed rail improvement projects, and for the cost of 14 administrative services of the department 15 16 of transportation and the cost of services 17 provided by private firms; including the 18 costs of preventive maintenance on state 19 roads and bridges as defined in paragraph 20 (a) of subdivision 1 of section 10-d of 21 the highway law for contractual preventive maintenance services provided by private 22 firms; and including but not limited to 23 24 the preparation of designs, plans, spec-25 ifications and estimates; construction 26 management and supervision, 27 appraisals, surveys, testing and environ-28 mental impact statements for transportation projects. Project costs funded from 29 30 this appropriation may include but shall 31 not be limited to construction, recon-32 struction, reconditioning and preserva-33 tion, and preventive maintenance. Up to \$5,000,000 of this appropriation may be 34 35 used for traffic maintenance and traffic 36 protection services provided by the divi-37 sion of state police. 38 With the approval of the director of the budget, the commissioner of transportation 39 is authorized to enter into agreements 40 41 with any municipality to finance local 42 bridge projects through state non-federal-43 ly aided highway funds appropriated herein 44 when the use of federal aid funds for such 45 local bridge projects would not be cost 46 effective and the federal aid and state 47 matching funds saved as a result of the 48 use of non federal aid funds for local 49 bridge projects are made available for

bridge projects on the state highway

system. The total amount of non-federally

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2017-18, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for
10	the public and ensure quality workmanship
11	on such projects as may be impacted,
12	section 17 of part F of chapter 60 of the
13	laws of 2015, constituting the infrastruc-
14	ture investment act ("Act"), is amended to
15	remove the repealer contained therein to
16	continue the Act in full force and effect
17	through and until March 31, 2018, with the
18	following amendments to sections two,
19	three, four, and eight of the Act: author-
20	ized state entities may also use the
21 22	alternative delivery method referred to as design-build contracts for capital
23	projects related to buildings as well as
24	to any projects undertaken by an author-
25	ized state entity in agreement with anoth-
26	er party; "authorized state entity" shall
27	include the department of transportation;
28	in addition to other laws notwithstood,
29	the Act also notwithstands the provisions
30	of sections 8 and 9 of the public build-
31	ings law; if the department of transporta-
32	tion requires a contractor to prepare
33	separate specifications in accordance with
34	section 135 of the state finance law, it
35	shall be deemed to be in compliance with
36	the provisions of such law.
37	Personal service (17011722) 5,000,000
38 39	Nonpersonal service (17041722) 20,000,000 Capital projects (17081722) 408,443,000
40	For the payment of the costs, including the
41	payment of liabilities incurred prior to
42	April 1, 2017, of the acquisition of prop-
43	erty related to construction, recon-
44	struction, reconditioning and preserva-
45	tion, and preventive maintenance of state
46	highways, parkways, bridges, the New York
47	State Thruway, Indian reservation roads,
48	and facilities for which the responsibil-
49	ity is vested with the state department of
50	transportation (17091722) 22,000,000

DEPARTMENT OF TRANSPORTATION

1 2	Dedicated Highway and Bridge Trust Fund Preparation of Plans Purpose
3	Capital Project Management and Traffic and Safety
4 5 6 7 8 9 10 11 12	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms. Personal service (17P11730)
13	Department Management and Administration
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 39 40 41	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Personal service (17A11730)
42	Design and Construction
43 44 45 46	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, spec-

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	ifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector
7	general.
8	Notwithstanding any other provision of law
9	to the contrary, the OGS Interchange and
10	Transfer Authority and the IT Interchange
11	and Transfer Authority as defined in the
12	2017-18 state fiscal year state operations
13	appropriation for the budget division
14	program of the division of the budget, are
15	deemed fully incorporated herein and a
16	part of this appropriation as if fully
17	stated.
18	Personal service (17E11730)
19	Nonpersonal service (17E41730) 10,565,000
20	Fringe benefits (17E81730)
21 22	Indirect costs (17E91730)
23	provided by private firms including, but
24	not limited to, the preparation of
25	designs, plans, specifications and esti-
26	mates; construction management and super-
27	vision; and appraisals, surveys, testing,
28	and environmental impact statements for
29	transportation projects.
30	Nonpersonal service (17EP1730) 205,920,000
21	Deal Estate
31	Real Estate
32	For real estate services, including personal
33	services, nonpersonal services, fringe
34	benefits and the contract services
35	provided by private firms.
36	Notwithstanding any other provision of law
37	to the contrary, the OGS Interchange and
38	Transfer Authority and the IT Interchange
39	and Transfer Authority as defined in the
40	2017-18 state fiscal year state operations
41	appropriation for the budget division
42 43	<pre>program of the division of the budget, are deemed fully incorporated herein and a</pre>
44	
45	part of this appropriation as if fully stated.
46	Personal service (17R11730) 12,055,000
47	Nonpersonal service (17R11730)
48	Fringe benefits (17R81730)
49	Indirect costs (17R91730)
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DEPARTMENT OF TRANSPORTATION

1 2 3	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Public Transportation Purpose
4	Bus Safety
5 6 7 8 9	For the payment of personal services and fringe benefits of state forces. Personal service (170117PT)
10	Motor Carrier Safety
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Personal service (172117PT) 3,430,000 Nonpersonal service (172417PT) 1,531,000 Fringe benefits (172817PT) 2,109,000 Indirect costs (172917PT) 101,000
29	Rail Safety
30 31 32 33 34 35 36	For rail safety, including personal services, nonpersonal services, and fringe benefits. Personal service (171117PT)
37 38	OTHER TRANSPORTATION AID (CCP)
39 40 41	Capital Projects Funds - Other Capital Projects Fund Highway Aid Purpose
42 43	For capital grants to municipalities under the municipal streets and highways program

DEPARTMENT OF TRANSPORTATION

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for repayment of eligible costs of federal
 2
     aid municipal street and highway projects
 3
     pursuant to section 15 of chapter 329 of
 4
     the laws of 1991, as added by section 9 of
 5
     chapter 330 of the laws of 1991, as
 б
      amended. The department of transportation
 7
     shall provide such information to the
     municipalities as may be necessary to
 8
 9
     maintain the federal tax exempt status of
10
     any bonds, notes, or other obligations
11
      issued by such municipalities to provide
12
      for the non-federal share of the cost of
13
     projects pursuant to chapter 330 of the
      laws of 1991 or section 80-b of the high-
14
15
      way law (17MA1721) ...... 39,700,000
16
    For capital grants to municipalities under
17
      the consolidated local street and highway
18
      improvement program:
19
    The sum of $379,300,000 to counties, cities,
20
      towns and villages for reimbursement of
     eligible costs of local highway and bridge
21
     projects pursuant to sections 16 and 16-a
22
23
     of chapter 329 of the laws of 1991, as
     added by section 9 of chapter 330 of the
24
25
      laws of 1991, as amended. For the purposes
26
          computing allocations
                                  to munici-
27
     palities, the amount distributed pursuant
28
         section 16 of chapter 329 of the laws
29
          1991 shall be
                              deemed
                                     to
30
      $125,540,000.
                   The amount distributed
     pursuant to section 16-a of chapter 329 of
31
      the laws of 1991 shall be deemed to be
32
33
      $253,760,000.
                        Notwithstanding
34
     provisions of any general or special law,
35
     the amounts deemed distributed in accord-
36
      ance with section 16 of chapter 329 of the
37
     laws of 1991 shall be adjusted so that
38
      such amounts will not be less than 86.579
39
     percent of the "funding level" as defined
40
     in subdivision 5 of section 10-c of the
41
     highway law for each such municipality. In
42
     order to achieve the objectives of section
43
     16 of chapter 329 of the laws of 1991, to
44
           extent necessary, the amounts in
      the
45
     excess of 86.579 percent of the funding
46
      level to be deemed distributed to each
47
     municipality under this subdivision shall
48
     be reduced in equal proportion.
49
    The sum of $58,797,000 to municipalities for
50
     reimbursement of eligible costs of local
     highway and bridge projects pursuant to
51
52
      sections 16 and 16-a of chapter 329 of the
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DEPARTMENT OF TRANSPORTATION

1	laws of 1991, as added by section 9 of	
2	chapter 330 of the laws of 1991, as	
3	amended. For the purposes of computing	
4	allocations to municipalities, the amount	
5	distributed pursuant to section 16 of	
6	chapter 329 of the laws of 1991 shall be	
7	deemed to be \$19,460,000. The amount	
8	distributed pursuant to section 16-a of	
9	chapter 329 of the laws of 1991 shall be	
10	deemed to be \$39,337,000. Notwithstanding	
11	the provisions of any general or special	
12	law, the amounts deemed distributed in	
13	accordance with section 16 of chapter 329	
14	of the laws of 1991 shall be adjusted so	
15	that such amounts will not be less than	
16	13.421 percent of the "funding level" as	
17	defined in subdivision 5 of section 10-c	
18	of the highway law for each such munici-	
19	pality. In order to achieve the objectives	
20	of section 16 of chapter 329 of the laws	
21	of 1991, to the extent necessary, the	
22	amounts in excess of 13.421 percent of the	
23	funding level to be deemed distributed to	
24	each municipality under this paragraph	
25	shall be reduced in equal proportion. To	
26	the extent that the total of remaining	
27	payment allocations calculated herein	
28	varies from \$58,797,000, the payment	
29	amounts to each locality shall be adjusted	
30	by a uniform percentage so that the total	
31	payments equal \$58,797,000.	
32	Payments shall be made on the fifteenth day	
33	of June, September, December and March	
34	(17CH1721)	438,097,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust 2 3
- fund may be repaid from the proceeds of bonds and notes issued
- 4 pursuant to chapter 56 of the laws of 1993.
- ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)
- 6 Capital Projects Funds - Other
- 7 Accelerated Capacity and Transportation Improvements Fund
- 8 Bond Proceeds Purpose

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- 9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 10 section 1, of the laws of 1996:
 - The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of
 - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
 - Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) 2,530,000,000 (re. \$23,010,000)
- 45 AIRPORT OR AVIATION PROGRAM (CCP)
- 46 Capital Projects Funds - Other
- 47 Capital Projects Fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Aviation Purpose

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2 By chapter 54, section 1, of the laws of 1990: 3 For state aid to municipal corporations, private airports as author-4 ized by section 14-h of the transportation law, and to the depart-5 ment of transportation for the preparation of designs, plans, spec-6 ifications and estimates, for the contract engineering services 7 provided by private firms, and for the acquisition, construction, 8 reconstruction, and improvement of airport or aviation capital 9 projects, including the acquisition of real property, pursuant to 10 the provisions of the rebuild New York through transportation 11 infrastructure renewal bond act of 1983, in accordance with the 12 schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. 13 14 15 The items shown in the project schedule below shall be for projects 16 with a common purpose and may be interchanged without limitation 17 subject to the approval of the director of the division of the budg-18 19

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) ... 2,800,000 (re. \$10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 2 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

26 By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) ... 3,900,000 (re. \$183,000)

- 47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
- For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) ... 19,500,000 (re. \$134,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of sixty-seven notwithstanding any inconsistent nineteen hundred provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) ... 3,700,000 (re. \$726,000)

By chapter 54, section 1, of the laws of 1984:

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For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) ... (re. \$313,000)

41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

18		project sch	nedule		
19				ADDITIONAL	
20			ADDITIONAL	ESTIMATED	ADDITIONAL
21			ESTIMATED		
22	CAPITAL PROJECT			SHARE	COST
23					
24				(thousands)	
25	To supplement the project				
26	appropriated by 320/23/71				
27	supplemented by 34/8/72,	tor			
28	the project reading:				
29	"Acquire and develop Repul	Olic			
30	Airport, including new				
31	hangars, administration	7			
32	building, and other capita	al			
33	improvements;				
34	acquire lands;	10/84	+4 005		* 4 . 0 0 =
35	close Zahn's Airport"	12/74	\$4,205		\$4,205
36	makal				
37	Total	• •	\$4,205		\$4,205
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Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

- 8 Capital Projects Funds Other
- 9 Capital Projects Fund
- 10 Aviation Purpose

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11 By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

revenues of amortization of state capital expenditures. It is 2 acknowledged that funds provided herein pursuant to the transporta-3 tion capital facilities development act of 1967 are made available 4 by repealing a portion of an appropriation for the payment of the 5 state's share to the Niagara frontier transportation authority for 6 construction, reconstruction, and improvement of airport or aviation 7 capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the 8 9 Niagara frontier transportation authority does not void the state's 10 commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at 11 12 Buffalo international airport as originally provided by chapter 54, 13 section 1, of the laws of 1982, as amended by chapter 54, section 3, 14 of the laws of 1988. It is further the intent of the legislature 15 that such alternative state share funding be provided to the author-16 ity no later than March 31, 1993 (17439114) 17 11,800,000 (re. \$824,000)

18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

- 19 Capital Projects Funds Other
- 20 Dedicated Highway and Bridge Trust Fund
- 21 Aviation Purpose Account
- 22 Aviation Purpose
- 23 The appropriation made by chapter 55, section 1, of the laws of 2016, is 24 hereby transferred and reappropriated to the aviation purpose 25 account:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2016.
- The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby transferred and reappropriated to the aviation purpose account:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2015.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4	shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) 4,000,000 (re. \$3,477,000)
5 6 7	The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby transferred and reappropriated to the aviation purpose account:
8	For state aid to municipal corporations, private airports as author-
9	ized by section 14-h of the transportation law and for payment of
	the cost of projects at Stewart and Republic Airports, for the
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11	acquisition, construction, reconstruction, and improvement of
12	airport or aviation capital projects, including the acquisition of
13	real property and liabilities incurred prior to April 1, 2014.
14	Prior to requesting approval of a certificate of approval of avail-
15	ability for moneys appropriated, the commissioner of transportation
16	shall certify that each airport or aviation project progressed under
17	the program, other than state owned airports, has received federal
18	approval and the federally authorized level of financial assistance
19	(17231414) 4,000,000 (re. \$946,000)
20	The appropriation made by chapter 54, section 1, of the laws of 2013, as
21	amended by chapter 54, section 1, of the laws of 2014, is hereby
22	transferred and reappropriated to the aviation purpose account:
23	For state aid to municipal corporations, private airports as author-
24	ized by section 14-h of the transportation law and for payment of
25	the cost of projects at Stewart and Republic Airports, for the
26	acquisition, construction, reconstruction, and improvement of
27	airport or aviation capital projects, including the acquisition of
28	real property and liabilities incurred prior to April 1, 2013.
29	Prior to requesting approval of a certificate of approval of avail-
30	ability for moneys appropriated, the commissioner of transportation
31	shall certify that each airport or aviation project progressed under
32	the program, other than state owned airports, has received federal
33	approval and the federally authorized level of financial assistance
34	(17231314) 4,000,000 (re. \$436,000)
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35	The appropriation made by chapter 54, section 1, of the laws of 2012, is
36	hereby transferred and reappropriated to the aviation purpose
37	account:
38	For state aid to municipal corporations, private airports as author-
39	ized by section 14-h of the transportation law and for payment of
40	the cost of projects at Stewart and Republic Airports, for the
41	acquisition, construction, reconstruction, and improvement of
42	airport or aviation capital projects, including the acquisition of
43	real property and liabilities incurred prior to April 1, 2012.
44	Prior to requesting approval of a certificate of approval of avail-
45	ability for moneys appropriated, the commissioner of transportation
46	shall certify that each airport or aviation project progressed under
47	the program, other than state owned airports, has received federal
4 /	approval and the federally authorized level of financial aggistance

approval and the federally authorized level of financial assistance.

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) ... 1,000,000 (re. \$470,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)

39 The appropriation made by chapter 55, section 1, of the laws of 2010, is 40 hereby transferred and reappropriated to the aviation purpose 41 account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share

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of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2012, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) ... 8,000,000 (re. \$3,054,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

47 The appropriation made by chapter 55, section 1, of the laws of 2005, is 48 hereby transferred and reappropriated to the aviation purpose 49 account:

DEPARTMENT OF TRANSPORTATION

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2005.

13 The appropriation made by chapter 55, section 1, of the laws of 2004, is 14 hereby transferred and reappropriated to the aviation purpose 15 account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

28 The appropriation made by chapter 55, section 1, of the laws of 2002, is 29 hereby transferred and reappropriated to the aviation purpose 30 account:

The appropriation made by chapter 55, section 1, of the laws of 2001, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of

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airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under

ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

14 The appropriation made by chapter 55, section 1, of the laws of 2000, is 15 hereby transferred and reappropriated to the aviation purpose 16 account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) ... 6,000,000 (re. \$132,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

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	CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18
1 T 2 3 4	The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) 4,500,000 (re. \$137,000)
5 The 6 7	appropriation made by chapter 55, section 1, of the laws of 1998, is hereby transferred and reappropriated to the aviation purpose account:
9 10 11 12 13 14 15 P 16 17 18 19 20	or state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) 4,500,000
25 The 26 27	appropriation made by chapter 55, section 1, of the laws of 1997, is hereby transferred and reappropriated to the aviation purpose account:
28 F 29 30 31 32 33 34 35 P 36 37 38 39 40	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) 4,500,000 (re. \$44,000)

The appropriation made by chapter 54, section 1, of the laws of 1995, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 677 12554-03-7

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the cost of projects at Stewart and Republic Airports, for the 2 acquisition, construction, reconstruction, and improvement of 3 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in 4 5 accordance with the following project schedule. The items shown in 6 the project schedule below shall be for projects with a common 7 purpose and may be interchanged without limitation subject to the 8 approval of the director of the budget (17239514) 9 6,500,000 (re. \$73,000) The appropriation made by chapter 54, section 1, of the laws of 1993, is 10 hereby transferred and reappropriated to the aviation purpose

11 12 account: 13

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... 10,840,000 (re. \$1,784,000)

The appropriation made by chapter 54, section 1, of the laws of 1992, is 29 30 hereby transferred and reappropriated to the aviation purpose 31 account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) 12,300,000 (re. \$58,000)

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1 Miscellaneous Capital Projects Fund

2 Aviation Purpose

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3 By chapter 54, section 1, of the laws of 2012: 4 For state aid to municipal corporations, private airports as author-

ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) ... 3,000,000 (re. \$176,000)

27 By chapter 55, section 1, of the laws of 2008:

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)

35 By chapter 55, section 1, of the laws of 2006:

For payment of costs related to municipal, private, state owned and 36 37 public authority airports and aviation facilities, including but not 38 limited to environmental remediation; acquisition, construction, 39 reconstruction, demolition and improvement of capital projects; 40 acquisition of real property and facilities; projects related to 41 passenger, cargo, and commercial development; acquisition of equip-42 ment; funding of operating needs; and for liabilities incurred prior 43 to April 1, 2006.

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chapter 55, section 1, of the laws of 1999, as amended by chapter
       108, section 5, of the laws of 2006:
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     For payment of costs related to Stewart International Airport includ-
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       ing, but not limited to, acquisition of real property and facili-
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       ties; construction, reconstruction, demolition and improvement of
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       capital facilities; and payment of liabilities incurred prior to
 7
       April 1, 1999. Notwithstanding any inconsistent provision of law, of
       amounts appropriated herein, $1,000,000 shall be made available to
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       labor organizations for training programs (17RA9914) ......
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       17,500,000 ...... (re. $1,097,000)
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     For payment of the costs of capital projects as set forth in a memo-
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       randum of understanding among the governor, the majority leader of
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       the senate, and the speaker of the assembly (17RD9914) ......
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       4,500,000 ...... (re. $1,500,000)
     For expenses and payments incurred in implementation of the airport
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       improvement and revitalization program (17RE9914) .......
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       2,500,000 ..... (re. $69,000)
   By chapter 55, section 1, of the laws of 1999, as amended by chapter
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       295, part A, section 1, of the laws of 2001:
19
     For payment of the costs of operating and capital projects including,
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21
       but not limited to, acquisition of real property and facilities;
22
       construction, reconstruction, demolition and improvement of capital
       facilities; and payment of liabilities incurred prior to April 1,
23
       1999 (17RB9914) ... 2,500,000 ...... (re. $757,000)
24
   AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
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26
     Capital Projects Funds - Federal
27
     Federal Capital Projects Fund
28
     American Recovery and Reinvestment Act Purpose
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   By chapter 55, section 1, of the laws of 2009:
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     For Transit Capital Assistance funded by Title 12 of the American
       Recovery and Reinvestment Act of 2009. Funds appropriated herein
31
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       shall be subject to all applicable reporting and accountability
33
       requirements contained in such act.
34
     For the payment of the costs of mass transportation capital projects
       and facilities including replacement of buses meeting federal stand-
35
       ards for replacement, related bus equipment and the acquisition,
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37
       design and construction, including engineering and consulting costs,
38
       of mass transit bus garages or other mass transportation projects
39
       and facilities, including liabilities incurred prior to April 1,
40
       2009 (170509FS) ... 26,300,000 ........................ (re. $3,085,000)
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
41
       section 1, of the laws of 2013:
42
43
     For Highway Infrastructure Investment funded by Title 12 of the Ameri-
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       can Recovery and Reinvestment Act of 2009. Funds appropriated herein
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       shall be subject to all applicable reporting and accountability
       requirements contained in such act.
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For the payment of eligible costs, including but not limited to 2 construction, reconstruction, replacement, improvement, recondition-3 ing, rehabilitation, preservation, related appurtenances, equipment, 4 facilities, the acquisition of real property and interests therein, 5 the preparation of designs, plans, specifications and estimates; 6 construction management and supervision; and appraisals, surveys, 7 testing and environmental impact statements, including the payment 8 of liabilities incurred prior to April 1, 2009. 9 For payment of engineering services, including reimbursements to the 10 dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for 11 12 activities including but not limited to the preparation of designs, 13 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred 14 15 16 prior to April 1, 2009 (170309FS) 17 950,700,000 (re. \$27,118,000) 18 For Capital Assistance for High Speed Rail Corridors and Intercity 19 Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be 20 21 subject to all applicable reporting and accountability requirements 22 contained in such act. 23 For the payment of eligible costs, including but not limited to 24 construction, reconstruction, replacement, improvement, recondition-25 ing, rehabilitation, preservation, related appurtenances, equipment, 26 facilities, the acquisition of real property and interests therein, 27 the preparation of designs, plans, specifications and estimates; 28 construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment 29 30 of liabilities incurred prior to April 1, 2009. For payment of engineering services, including reimbursements to the 31 32 dedicated highway and bridge trust fund, including but not limited 33 to personal services, nonpersonal services and fringe benefits, for 34 activities including but not limited to the preparation of designs, 35 plans, specifications and estimates; construction management and 36 supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred 37

40 AVIATION (CCP)

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- 41 Capital Projects Funds Other
- 42 Transportation Capital Facilities Bond Fund
- Bond Proceeds Purpose
- 44 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

prior to April 1, 2009 (170409FS)

600,000,000 (re. \$346,323,000)

- The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of
- 49 the laws of nineteen hundred sixty-seven, known as the "Transporta-

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tion Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

37 CANALS AND WATERWAYS - BONDABLE (CCP)

- 38 Capital Projects Funds Other
- 39 Capital Projects Fund Infrastructure Renewal (Bondable)
- 40 Canals and Waterways Purpose

- 41 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:
- For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities
- incurred prior to April 1, 1988, pursuant to the rebuild New York
- 49 through transportation infrastructure renewal bond act of 1983.

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The moneys hereby appropriated, when made available pursuant to a 2 certificate of approval of availability issued by the director of 3 the budget, shall be made available in accordance with the schedule 4 shown below. The items shown in the project schedule below shall be 5 for projects with a common purpose and may be interchanged without б limitation subject to the approval of the director of the division 7 of the budget (17328816) ... 2,823,657 (re. \$158,000) 8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 9 section 3, of the laws of 1989: 10 For the preparation of designs, plans, specifications and estimates, 11 for the contract engineering services provided by private firms, for 12 the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on 13 14 the state barge canal system, including the payment of liabilities 15 incurred prior to April 1, 1987, pursuant to the rebuild New York 16 through transportation infrastructure renewal bond act of 1983. 17 The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of 18 19 the budget, shall be made available in accordance with the schedule 20 shown below. The items shown in the project schedule below shall be 21 for projects with a common purpose and may be interchanged without 22 limitation subject to the approval of the director of the division of the budget (17208716) ... 6,200,000 (re. \$326,000) 23 24 ENGINEERING SERVICES PROGRAM (CCP) 25 Capital Projects Funds - Other 26 Department of Transportation Engineering Services Fund 27 Preparation of Plans Purpose 28 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 29 section 1, of the laws of 2004: For engineering services, including personal services, nonpersonal 30 services, fringe benefits and the contract services provided by 31 private firms, including, but not limited to, the preparation of 32 designs, plans, specifications and estimates; construction manage-33 34 ment and supervision; and appraisals, surveys, testing, and environ-35 mental impact statements for transportation projects. For suballocation of \$170,000 to the office of inspector general for 36 37 services and expenses including fringe benefits (17H10230) 38 546,256,000 (re. \$9,629,000) 39 For capital project management and traffic and safety, including 40 personal services, nonpersonal services, fringe benefits and the 41 contract services provided by private firms (17H20230) 42 57,259,000 (re. \$526,000) By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 43

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by

private firms, including, but not limited to, the preparation of

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46 47 section 1, of the laws of 2003:

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1 2 3 4 5 6 7 8 9	designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130)
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030)
29 30 31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930)
40 41 42 43 44 45	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830)
47	section 1, of the laws of 2000:

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1 2 3 4	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) 56,876,000
5 6 7 8 9	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730)
11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 1996: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630)
19 20 21 22	By chapter 54, section 1, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) 470,364,000 (re. \$19,802,000)
23 24 25 26 27	By chapter 54, section 1, of the laws of 1994: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430)
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330)
34 35 36 37 38 39	By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230)
40 41 42 43 44 45	[Special Revenue Funds - Other Miscellaneous Special Revenue Fund New York Metropolitan Transportation Council Account Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Metropolitan Planning Organization Account

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1 Preparation of Plans Purpose

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2 New York Metropolitan Transportation Council

3 The appropriation made by chapter 55, section 1, of the laws of 2016, to 4 the special revenue funds - other, miscellaneous special revenue 5 fund, new york metropolitan transportation council account, is here-6 by transferred, amended and reappropriated to the special revenue 7 funds - federal, federal miscellaneous operating grants fund, metro-8 politan planning organization account: 9 For the continuing comprehensive transportation planning and coordi-10 nated support undertaken as part of the united work programs of 11 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 12 13 or the federal highway administration. [Personal service--regular (17N11630) ... 4,464,000 . (re. \$4,464,000) 14 Temporary service (17N21630) ... 14,000 (re. \$14,000) 15 16 Holiday/overtime compensation (17N31630) ... 7,000 (re. \$7,000) Supplies and materials (17N41630) ... 177,000 (re. \$177,000) 17 Travel (17N51630) ... 266,000 (re. \$260,000) 18 Contractual services (17N61630) ... 9,992,000 (re. \$9,992,000) 19 Equipment (17N71630) ... 981,000 (re. \$981,000) 20 21 Fringe benefits (17N81630) ... 2,510,000 (re. \$1,954,000) Indirect costs (17N91630) ... 120,000 (re. \$95,000) 22 Personal service (17M11630) ... 4,485,000 (re. \$4,485,000) 23 24 Nonpersonal service (17M41630) ... 11,416,000 (re. \$11,410,000) Fringe benefits (17M81630) ... 2,510,000 (re. \$1,954,000) 25 26 <u>Indirect costs (17M91630) ... 120,000 (re. \$95,000)</u> The appropriation made by chapter 54, section 1, of the laws of 2015, to 27 the special revenue funds - other, miscellaneous special revenue 28 29 fund, new york metropolitan transportation council account, is here-30 by transferred, amended and reappropriated to the special revenue 31 funds - federal, federal miscellaneous operating grants fund, metro-32 politan planning organization account: 33 For the continuing comprehensive transportation planning and coordi-34 nated support undertaken as part of the united work programs of 35 participating local planning or municipal agreements in accordance 36 with grant agreements approved by the federal transit administration 37 or the federal highway administration. 38 [Personal service--regular (17N11530) ... 4,464,000 . (re. \$3,576,000) 39 Temporary service (17N21530) ... 14,000 (re. \$12,000) 40 Supplies and materials (17N41530) ... 177,000 (re. \$156,000) 41 Travel (17N51530) ... 266,000 (re. \$255,000) Contractual services (17N61530) ... 9,992,000 (re. \$7,643,000) 42 Equipment (17N71530) ... 981,000 (re. \$961,000) 43 Fringe benefits (17N81530) ... 2,507,000 (re. \$561,000) 44 Indirect costs (17N91530) ... 114,000 (re. \$26,000) 45 46 Personal service (17M11530) ... 4,478,000 (re. \$3,588,000) 47 Nonpersonal service (17M41530) ... 11,416,000 (re. \$9,015,000) Fringe benefits (17M81530) ... 2,507,000 (re. \$561,000) 48

<u>Indirect costs (17M91530) ... 114,000 (re. \$26,000)</u>

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The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015, to the 2 3 special revenue funds - other, miscellaneous special revenue fund, 4 new york metropolitan transportation council account, is hereby 5 transferred, amended and reappropriated to the special revenue funds 6 - federal, federal miscellaneous operating grants fund, metropolitan 7 planning organization account: For the continuing comprehensive transportation planning and coordi-8 9 nated support undertaken as part of the united work programs of 10 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 11 12 or the federal highway administration. 13 [Personal service regular (17N11430) ... 4,281,000 ... (re. \$345,000) Temporary service (17N21430) ... 5,000 (re. \$5,000) 14 Holiday/overtime compensation (17N31430) ... 41,000 (re. \$33,000) 15 Supplies and materials (17N41430) ... 177,000 (re. \$117,000) 16 Travel (17N51430) ... 266,000 (re. \$254,000) 17 Contractual services (17N61430) ... 9,992,000 (re. \$7,128,000) 18 19 Equipment (17N71430) ... 981,000 (re. \$942,000) Fringe benefits (17N81430) ... 2,454,000 (re. \$235,000) 20 Indirect costs (17N91430) ... 122,000 (re. \$13,000) 21 Personal service (17M11430) ... 4,327,000 (re. \$383,000) 22 23 Nonpersonal service (17M41430) ... 11,416,000 (re. \$8,441,000) 24 Fringe benefits (17M81430) ... 2,454,000 (re. \$235,000) <u>Indirect costs (17M91430) ... 122,000 (re. \$13,000)</u> 25 The appropriation made by chapter 54, section 1, of the laws of 2013, as 26 27 amended by chapter 54, section 1, of the laws of 2015, to the 28 special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby 29 30 transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan 31 32 planning organization account: 33 For the continuing comprehensive transportation planning and coordi-34 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 35 36 with grant agreements approved by the federal transit administration 37 or the federal highway administration. [Personal service--regular (17N11330) ... 4,176,000 ... (re. \$276,000) 38 Temporary service (17N21330) ... 49,000 (re. \$48,000) 39 Holiday/overtime compensation (17N31330) ... 3,000 (re. \$1,000) 40 41 Supplies and materials (17N41330) ... 177,000 (re. \$102,000) 42 Travel (17N51330) ... 266,000 (re. \$257,000) Contractual services (17N61330) ... 10,029,000 (re. \$9,437,000) 43 44 Equipment (17N71330) ... 981,000 (re. \$912,000) Fringe benefits (17N81330) ... 2,473,000 (re. \$323,000) 45 Indirect costs (17N91330) ... 165,000 (re. \$41,000) 46 47 Personal service (17M11330) ... 4,228,000 (re. \$325,000) Nonpersonal service (17M41330) ... 11,453,000 (re. \$10,708,000) 48 Fringe benefits (17M81330) ... 2,473,000 (re. \$323,000) 49

Indirect costs (17M91330) ... 165,000 (re. \$44,000)

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The appropriation made by chapter 54, section 1, of the laws of 2012, to
       the special revenue funds - other, miscellaneous special revenue
 2
       fund, new york metropolitan transportation council account, is here-
 3
 4
       by transferred, amended and reappropriated to the special revenue
 5
       funds - federal, federal miscellaneous operating grants fund, metro-
 б
       politan planning organization account:
 7
     For the continuing comprehensive transportation planning and coordi-
       nated support undertaken as part of the united work programs of
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 9
       participating local planning or municipal agreements in accordance
10
       with grant agreements approved by the federal transit administration
       or the federal highway administration.
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     [Personal service regular (17N11230) ... 4,138,000 ... (re. $327,000)
12
     Temporary service (17N21230) ... 49,000 ...... (re. $30,000)
13
     Holiday/overtime compensation (17N31230) ... 1,000 ..... (re. $1,000)
14
     Supplies and materials (17N41230) ... 177,000 ..... (re. $155,000)
15
16
     Travel (17N51230) ... 266,000 ..... (re. $257,000)
     Contractual services (17N61230) ... 10,029,000 ..... (re. $6,260,000)
17
18
     Equipment (17N71230) ... 981,000 ..... (re. $980,000)
19
     Fringe benefits (17N81230) ... 2,101,000 ..... (re. $87,000)
     Indirect costs (17N91230) ... 154,000 ...... (re. $49,000)
20
     Personal service (17M11230) ... 4,188,000 ..... (re. $358,000)
21
22
     Nonpersonal service (17M41230) ... 11,453,000 ...... (re. $7,652,000)
23
     Fringe benefits (17M81230) ... 2,101,000 ..... (re. $87,000)
     <u>Indirect costs (17M91230) ... 154,000</u> ...... (re. $49,000)
24
   The appropriation made by chapter 54, section 1, of the laws of 2011, to
25
26
       the special revenue funds - other, miscellaneous special revenue
27
       fund, new york metropolitan transportation council account, is here-
28
       by transferred, amended and reappropriated to the special revenue
29
       funds - federal, federal miscellaneous operating grants fund, metro-
30
       politan planning organization account:
     For the continuing comprehensive transportation planning and coordi-
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       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
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       with grant agreements approved by the federal transit administration
34
       or the federal highway administration [(17NY1130)] (17NC1130) .....
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36
       18,148,000 ..... (re. $5,171,000)
37
                 [PERSONAL SERVICE
   Personal service-regular ..... 1,327,000
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39
   Temporary service ...... 49,000
40
   Holiday/overtime compensation ..... 1,000
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     Amount available for person-
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       al service ...... 4,377,000
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DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2	Supplies and materials
4	Contractual services 10,254,000
5	Equipment 981,000]
6	Personal service 4,377,000
7	Nonpersonal service
8	Fringe benefits 1,894,000
9	Indirect costs
10	[
11	Amount available for nonper-
12	gonal gervice 13.771.000
13]
14	18,148,000
15	==========
13	
16 17 18 19 20 21 22 23 24 25 26 27	The appropriation made by chapter 55, section 1, of the laws of 2010, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [(17NY1030)] (17NC1030)
28	[PERSONAL SERVICE
29	Personal serviceregular 1,955,000
30	Temporary service 66,000
31	Holiday/overtime compensation 8,000
32	
33	Amount available for person-
34	al service 5,029,000
35	
36	NONPERSONAL SERVICE
37	Supplies and materials 177,000
38	Travel 266,000
39	Contractual services 10,254,000
40	Equipment 981,000
41	<u>Personal service</u> <u>5,029,000</u>
42	Nonpersonal service 11,678,000
43	Fringe benefits 2,436,000
44	Indirect costs 157,000
45	[

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Amount available for nonper-
2	sonal service 14,271,000
3	
4	19,300,000
5	
6 7 8 9 10 11 12 13 14 15 16	The appropriation made by chapter 55, section 1, of the laws of 2009, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [(17NY0930)] (17NC0930) 19,597,000
Ι/	19,597,000 (1e. \$5,520,000)
18	[PERSONAL SERVICE
19 20 21 22 23 24 25	Personal service-regular 5,163,000 Temporary service 67,000 Holiday/overtime compensation 8,000 Amount available for person al service 5,238,000
26	NONPERSONAL SERVICE
07	Guardian and materials 177 000
27	Supplies and materials 177,000
28	Travel 266,000
29	Contractual services 10,254,000
30	Equipment
31	<u>Personal service 5,238,000</u>
32	Nonpersonal service 11,678,000
33	Fringe benefits 2,452,000
34	Indirect costs
	111411666 60868
35	
36	Amount avaitable for nonper-
37	sonal service 14,359,000
38]
39	19,597,000
40	
41	The appropriation made by chapter 55 section 1 of the laws of 2008 to

41 The appropriation made by chapter 55, section 1, of the laws of 2008, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

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DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [(17NY0830)] (17NC0830) 19,094,000 (re. \$5,472,000)
7	[PERSONAL SERVICE
8 9 10 11 12 13 14	Personal serviceregular 5,548,000 Temporary service 67,000 Holiday/overtime compensation 8,000 Amount available for person- al service 5,623,000
15	NONPERSONAL SERVICE
16 17 18 19 20 21 22 23 24 25 26 27 28 29	Supplies and materials 177,000 Travel 266,000 Contractual services 9,422,000 Equipment 981,000 Personal service 5,623,000 Nonpersonal service 10,846,000 Fringe benefits 2,399,000 Indirect costs 226,000 Amount available for nonpersonal service 13,471,000 19,094,000 19,094,000
30 31 32 33 34 35 36 37 38 39 40 41	The appropriation made by chapter 55, section 1, of the laws of 2007, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [(17NY0730)] (17NC0730) 15,894,000

DEPARTMENT OF TRANSPORTATION

1	[PERSONAL SERVICE
2	Personal serviceregular 5,581,000
3	Temporary service
4	Holiday/overtime gempensation 12,000
5	
6	Amount available for person-
7	al gervige
8	
	Y0YDD 20YY - ADDY AD
9	NONPERSONAL SERVICE
10	Supplies and materials 177,000
11	Travel 266,000
12	Contractual services 5,987,000
13	Equipment
14	<u>Personal service</u>
15	Nonpersonal service 7,411,000
16	Fringe benefits 2,615,000
17	Indirect costs 214,000
18	[
19	Amount available for nonper-
20	sonal service 10,240,000
21	15.004.000
22	15,894,000
23	
24 25 26 27 28 29 30 31 32	The appropriation made by chapter 55, section 1, of the laws of 2006, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
33 34 35	with grant agreements approved by the federal transit administration or the federal highway administration [(17NY0630)] (17NC0630)
36 37 38 39 40 41 42 43 44 45 46	The appropriation made by chapter 55, section 1, of the laws of 2005, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [(17NY0530)] (17NC0530)

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12	The appropriation made by chapter 55, section 1, of the laws of 2004, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [(17NY0430)] (17NC0430)
13 14 15 16 17 18 19 20 21 22 23 24	The appropriation made by chapter 55, section 1, of the laws of 2003, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [(17NY0330)] (17NC0330) 10,312,000 (re. \$1,323,000)
25	FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
26 27 28	Capital Projects Funds - Other Capital Projects Fund Federal Aid Highways Purpose
29 30 31 32	By chapter 54, section 1, of the laws of 1988: For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) 56,000,000 (re. \$1,419,000)
33 34 35 36	By chapter 54, section 1, of the laws of 1987: For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) 66,000,000 (re. \$1,126,000)
37 38 39 40	By chapter 54, section 1, of the laws of 1986: For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) 66,000,000 (re. \$356,000)
41 42 43 44	By chapter 54, section 1, of the laws of 1985: For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) (re. \$1,210,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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By chapter 54, section 1, of the laws of 1984:
 2
     For the state share of highway projects to be reimbursed from the
 3
       infrastructure renewal bond fund and pursuant to the provisions of
 4
       that bond act (17028420) ....................... (re. $1,969,000)
   FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
 6
     Capital Projects Funds - Federal
 7
     Federal Capital Projects Fund
 8
     Federal Aid Highways Purpose
9
   By chapter 55, section 1, of the laws of 2016:
10
     For the federal share, from any federal agency under any federal
       program, of state transportation projects including but not limited
11
12
       to construction, reconstruction, reconditioning and preservation,
13
       operating costs as provided for in the fixing America's surface
14
       transportation (FAST) act and related prior and successive federal
15
       legislation, and the payment of liabilities incurred prior to April
       1, 2016 (17031620) ... 1,711,000,000 ...... (re. $1,597,805,000)
16
17
     For the federal share, from any federal agency under any federal
       program, of the acquisition of property for state transportation
18
19
       projects including but not limited to construction, reconstruction,
20
       reconditioning and preservation, including the payment of liabil-
       ities incurred prior to April 1, 2016 (17RW1620) ......
21
22
       50,000,000 ...... (re. $43,525,000)
23
     For reimbursements to the dedicated highway and bridge trust fund of
24
       the department of transportation, of the federal share of engineer-
25
       ing costs, including fringe benefits, personal services, and nonper-
26
       sonal services, for activities including but not limited to the
27
       preparation of designs, plans, specifications and
                                                            estimates;
28
       construction management and supervision; and appraisals, surveys,
29
       testing, and environmental impact statements for transportation
30
       projects, the payment of liabilities incurred prior to April 1, 2016
31
       and other such purposes as specified in section 89-b of the state
32
       finance law as amended (17EG1620) ......
33
       34
     For reimbursements to the dedicated highway and bridge trust fund of
35
       the department of transportation, of the federal share of engineer-
36
       ing costs, including the contract services provided by private
37
       firms, for activities including but not limited to the preparation
38
       of designs, plans, specifications and estimates; construction
39
       management and supervision; and appraisals, surveys, testing, and
40
       environmental impact statements for transportation projects, the
41
       payment of liabilities incurred prior to April 1, 2016 and other
42
       such purposes as specified in section 89-b of the state finance law
       as amended (17EC1620) ... 151,000,000 ...... (re. $151,000,000)
43
   By chapter 54, section 1, of the laws of 2015:
44
45
     For the federal share, from any federal agency under any federal
46
       program, of state transportation projects including but not limited
47
       to construction, reconstruction, reconditioning and preservation,
```

operating costs as provided for in the moving ahead for progress in

48

DEPARTMENT OF TRANSPORTATION

```
the 21st century legislation and related prior and successive feder-
2
       al legislation, and the payment of liabilities incurred prior to
3
       April 1, 2015 (17031520) ......
4
       5
     For the federal share, from any federal agency under any federal
6
       program, of the acquisition of property for state transportation
7
       projects including but not limited to construction, reconstruction,
8
       reconditioning and preservation, including the payment of liabil-
       ities incurred prior to April 1, 2015 (17RW1520) ......
9
10
       50,000,000 ..... (re. $42,755,000)
11
     For reimbursements to the dedicated highway and bridge trust fund of
12
       the department of transportation, of the federal share of engineer-
13
       ing costs, including fringe benefits, personal services, and nonper-
14
       sonal services, for activities including but not limited to the
15
       preparation of designs, plans, specifications
                                                     and
                                                           estimates;
16
       construction management and supervision; and appraisals, surveys,
17
       testing, and environmental impact statements for transportation
18
       projects, the payment of liabilities incurred prior to April 1, 2015
       and other such purposes as specified in section 89-b of the state
19
20
       finance law as amended (17EG1520) ......
21
       225,000,000 ..... (re. $38,094,000)
22
     For reimbursements to the dedicated highway and bridge trust fund of
23
       the department of transportation, of the federal share of engineer-
24
       ing costs, including the contract services provided by private
25
       firms, for activities including but not limited to the preparation
26
       of designs, plans, specifications and estimates; construction
27
       management and supervision; and appraisals, surveys, testing, and
28
       environmental impact statements for transportation projects, the
29
       payment of liabilities incurred prior to April 1, 2015 and other
30
       such purposes as specified in section 89-b of the state finance law
       as amended (17EC1520) ... 125,000,000 ...... (re. $109,413,000)
31
   By chapter 54, section 1, of the laws of 2014:
32
33
     For the federal share, from any federal agency under any federal
34
       program, of state transportation projects including but not limited
35
       to construction, reconstruction, reconditioning and preservation,
36
       operating costs as provided for in the moving ahead for progress in
37
       the 21st century legislation and related prior and successive feder-
38
       al legislation, and the payment of liabilities incurred prior to
       April 1, 2014 (17031420) ... 1,600,000,000 ..... (re. $882,515,000)
39
40
     For the federal share, from any federal agency under any federal
41
       program, of the acquisition of property for state transportation
42
       projects including but not limited to construction, reconstruction,
43
       reconditioning and preservation, including the payment of liabil-
44
       ities incurred prior to April 1, 2014 (17RW1420) ......
45
       50,000,000 ..... (re. $37,831,000)
46
     For reimbursements to the dedicated highway and bridge trust fund of
47
       the department of transportation, of the federal share of engineer-
48
       ing costs, including fringe benefits, personal services, and nonper-
49
       sonal services, for activities including but not limited to the
       preparation of designs, plans, specifications and estimates;
50
51
       construction management and supervision; and appraisals, surveys,
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

testing, and environmental impact statements for transportation 2 projects, the payment of liabilities incurred prior to April 1, 2014 3 and other such purposes as specified in section 89-b of the state 4 finance law as amended (17EG1420) 5 225,000,000 (re. \$46,727,000) 6 For reimbursements to the dedicated highway and bridge trust fund of 7 the department of transportation, of the federal share of engineer-8 ing costs, including the contract services provided by private firms, for activities including but not limited to the preparation 9 10 designs, plans, specifications and estimates; construction 11 management and supervision; and appraisals, surveys, testing, and 12 environmental impact statements for transportation projects, the 13 payment of liabilities incurred prior to April 1, 2014 and other 14 such purposes as specified in section 89-b of the state finance law 15 as amended (17EC1420) ... 125,000,000 (re. \$75,386,000)

By chapter 54, section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320)

34 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in

DEPARTMENT OF TRANSPORTATION

```
section 89-b of the state finance law as amended (17031220) ......
 2.
       By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 3
 4
       section 1, of the laws of 2013:
 5
     For the federal share, from any federal agency under any federal
 6
       program, of state transportation projects including but not limited
 7
       to construction, reconstruction, reconditioning and preservation,
       the acquisition of property, operating costs as provided for in the
 8
9
       Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
10
               for Users and any successive legislation, payment of
11
       reimbursements to the dedicated highway and bridge trust fund of the
12
       department of transportation, including but not limited to fringe
       benefits, and the contract services provided by private firms;
13
       personal services, nonpersonal services, for activities including
14
15
       but not limited to the preparation of designs, plans, specifications
16
            estimates; construction management and supervision; and
17
       appraisals, surveys, testing, and environmental impact statements
18
       for transportation projects, the payment of liabilities incurred
       prior to April 1, 2011 and any other such purposes as specified in
19
20
       section 89-b of the state finance law as amended (17031120) ......
21
       1,600,000,000 ..... (re. $304,968,000)
22
   By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
23
       section 1, of the laws of 2013:
24
     For the federal share, from any federal agency under any federal
25
       program, of state transportation projects including but not limited
26
       to construction, reconstruction, reconditioning and preservation,
       the acquisition of property, operating costs as provided for in the
27
28
       Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
29
               for Users and any successive legislation, payment of
       Legacy
30
       reimbursements to the dedicated highway and bridge trust fund of the
31
       department of transportation, including but not limited to fringe
32
       benefits, and the contract services provided by private firms;
       personal services, nonpersonal services, for activities including
33
34
       but not limited to the preparation of designs, plans, specifications
35
            estimates; construction management and supervision; and
       and
36
       appraisals, surveys, testing, and environmental impact statements
37
       for transportation projects, the payment of liabilities incurred
       prior to April 1, 2010 and any other such purposes as specified in
38
39
       section 89-b of the state finance law as amended (17031020) ......
40
       1,725,000,000 ..... (re. $237,121,000)
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
41
42
       section 1, of the laws of 2013:
43
     For the federal share of state transportation projects including but
44
       not limited to construction, reconstruction, reconditioning and
45
       preservation, the acquisition of property, operating costs as
46
       provided for in the Safe, Accountable, Flexible, Efficient Transpor-
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       tation Equity Act: A Legacy for Users and any successive legis-
       lation, payment of reimbursements to the dedicated highway and
48
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       bridge trust fund of the department of transportation, including but
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

not limited to fringe benefits, and the contract services provided 2 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 3 4 plans, specifications and estimates; construction management and 5 supervision; and appraisals, surveys, testing, and environmental 6 impact statements for transportation projects, the payment of 7 liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as 8 amended (17030920) ... 1,550,000,000 (re. \$190,172,000) 9

10 By chapter 55, section 1, of the laws of 2008:

11 For the federal share of state transportation maintenance projects 12 including but not limited to construction, reconstruction, recondi-13 tioning and preservation, the acquisition of property, operating 14 costs as provided for in the Safe, Accountable, Flexible, Efficient 15 Transportation Equity Act: A Legacy for Users, and any successive 16 legislation, payment of reimbursements to the dedicated highway and 17 bridge trust fund of the department of transportation, including but 18 not limited to fringe benefits, and the contract services provided 19 by private firms; personal services, nonpersonal services, for 20 activities including but not limited to the preparation of designs, 21 plans, specifications and estimates; construction management and 22 supervision; and appraisals, surveys, testing, and environmental 23 impact statements for transportation projects, the payment of 24 liabilities incurred prior to April 1, 2008 and any other such 25 purposes as specified in section 89-b of the state finance law as 26 amended (17440820) ... 50,000,000 (re. \$50,000,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... 1,915,000,000 (re. \$148,629,000)

By chapter 55, section 1, of the laws of 2007:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transpor-

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	tation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) 1,977,299,000 (re. \$133,228,000) For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720)
33	PERSONAL SERVICE
34 35 36 37 38	Personal serviceregular
39	NONPERSONAL SERVICE
40 41 42 43 44 45 46 47 48	Supplies and materials 4,200,000 Travel 300,000 Contractual services 11,850,000 Equipment 25,386,000 Fringe benefits 2,534,000 Indirect costs 230,000 Amount available for nonpersonal service 44,500,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,580,000,000 (re. \$93,154,000)

19 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the 2 3 state finance law as amended (17030420) 4 1,610,000,000 (re. \$64,077,000) By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013: 6 7 For the federal share of state transportation projects including but 8 not limited to construction, reconstruction, reconditioning and 9 preservation, the acquisition of property, operating costs as 10 provided for in the Transportation Equity Act for the 21st Century

11 and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-12 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, 13 14 15 nonpersonal services, for activities including but not limited to 16 the preparation of designs, plans, specifications and estimates; 17 construction management and supervision; and appraisals, surveys, 18 testing, and environmental impact statements for transportation 19 projects, the payment of liabilities incurred prior to April 1, 2003

22 1,597,000,000 (re. \$57,202,000)

23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 24 section 1, of the laws of 2013: 25 For the federal share of state transportation projects including but

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38 39 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) ... 1,451,000,000 (re. \$54,824,000)

40 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 43 preservation, the acquisition of property, operating costs as 44 45 provided for in the Transportation Equity Act for the 21st Century 46 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 47 including but not limited to fringe benefits, and the contract 48 49 services provided by private firms; personal services, nonpersonal

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services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,440,500,000 (re. \$43,473,000)

8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,205,500,000 (re. \$27,527,000)

25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,260,000,000 (re. \$19,351,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation,

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including but not limited to fringe benefits, and the contract 2 services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-3 4 tion of designs, plans, specifications and estimates; construction 5 management and supervision; and appraisals, surveys, testing, and 6 environmental impact statements for transportation projects, the 7 payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law 8 as amended (17039820) ... 1,175,000,000 (re. \$25,704,000) 9

10 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

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44 45 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) 1,120,000,000 (re. \$31,865,000)

28 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) 1,135,000,000 (re. \$35,179,000)

46 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

48 For the federal share of state transportation projects including but 49 not limited to construction, reconstruction, reconditioning and

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preservation, the acquisition of property, operating costs as
       provided for in the Intermodal Surface Transportation Efficiency Act
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       of 1991, payment of reimbursements to the engineering services fund
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       of the department of transportation, including but not limited to
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       fringe benefits, and the contract services provided by private
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       firms; personal services, nonpersonal services, for activities
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       including but not limited to the preparation of designs, plans,
       specifications and estimates; construction management and super-
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       vision; and appraisals, surveys, testing, and environmental impact
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       statements for transportation projects, the payment of liabilities
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       incurred prior to April 1, 1995 and any other such purposes as spec-
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       ified in section 89-b of the state finance law as amended by chapter
       56 of the laws of 1993 (17039520) ......
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       908,000,000 ..... (re. $59,761,000)
   By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
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       section 1, of the laws of 2013:
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     For the federal share of state highway projects including but not
       limited to construction, reconstruction, reconditioning and preser-
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       vation, the acquisition of property, operating costs as provided for
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       in the Intermodal Surface Transportation Efficiency Act of 1991,
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       payment of reimbursements to the engineering services fund of the
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       department of transportation, including but not limited to fringe
       benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including
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       but not limited to the preparation of designs, plans, specifications
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            estimates; construction management and supervision; and
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       appraisals, surveys, testing, and environmental impact statements
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       for transportation projects, the payment of liabilities incurred
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       prior to April 1, 1994 and any other such purposes as specified in
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       section 89-b of the state finance law as amended by chapter 56 of
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       the laws of 1993 (17039420) ...
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       670,100,000 ...... (re. $35,472,000)
   By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
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       section 1, of the laws of 2013:
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     For the federal share of highway projects including the state thruway
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       (17039320) ... 780,100,000 ..... (re. $18,084,000)
   By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
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       section 1, of the laws of 2013:
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     For the federal share of highway projects including the state thruway
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       (17039220) ... 892,100,000 ..... (re. $30,549,000)
   By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
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42
       section 1, of the laws of 2013:
     For the federal share of highway projects including the state thruway
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       (17039120) ... 690,000,000 ..... (re. $18,473,000)
   FEDERAL AIRPORT OR AVIATION (CCP)
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- 46 Capital Projects Funds - Federal

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 Federal Capital Projects Fund
- 2 Aviation Purpose

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- 3 By chapter 55, section 1, of the laws of 2016:
- 4 For payment by the state of the federal share of the cost, including 5 payment of liabilities incurred prior to April 1, 2016, 6 reconstruction, alteration and rehabilitation of construction, 7 airport and aviation facilities at Republic airport, including the 8 cost of acquisition of real property, the acquisition of equipment 9 and other related incidental expenses thereto and for the federal 10 share of consultant services in carrying out federally approved 11 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 16 Prior to requesting a certificate of approval of availability for any 17 of the moneys authorized herein, the commissioner of transportation 18 shall certify to the director of the budget that the federal govern-19 ment has agreed to finance the federal share of the project. Howev-20 er with the approval of the director of the budget, projects may be 21 designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be 22 23 forthcoming (17521614) ... 6,000,000 (re. \$6,000,000)
- 24 By chapter 54, section 1, of the laws of 2015:
- 25 For payment by the state of the federal share of the cost, including 26 payment of liabilities incurred prior to April 1, 2015, 27 construction, reconstruction, alteration and rehabilitation of 28 airport and aviation facilities at Republic airport, including the 29 cost of acquisition of real property, the acquisition of equipment 30 and other related incidental expenses thereto and for the federal 31 share of consultant services in carrying out federally approved 32 aviation studies.
 - Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 37 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 38 shall certify to the director of the budget that the federal govern-39 40 ment has agreed to finance the federal share of the project. Howev-41 er with the approval of the director of the budget, projects may be 42 designed prior to federal approval upon the written assurance by the 43 commissioner of transportation that federal funds are likely to be 44 forthcoming (17521514) ... 6,000,000 (re. \$6,000,000)
- 45 By chapter 54, section 1, of the laws of 2014:
- For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the

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1 cost of acquisition of real property, the acquisition of equipment 2 and other related incidental expenses thereto and for the federal 3 share of consultant services in carrying out federally approved 4 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) ... 6,000,000 (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2013:

 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

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Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) ... 6,000,000 (re. \$3,776,000)

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By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 (re. \$2,484,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)

43 By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal

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share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) ... 6,000,000 (re. \$1,496,000)

15 By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) ... 6,000,000 (re. \$529,000)

36 By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation

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shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. Howev-2 3 er with the approval of the director of the budget, projects may be 4 designed prior to federal approval upon the written assurance by the 5 commissioner of transportation that federal funds are likely to be 6 forthcoming (17529114) ... 40,000,000 (re. \$2,120,000) HIGHWAY FACILITIES (CCP) 8 Capital Projects Funds - Other 9 Dedicated Highway and Bridge Trust Fund 10 Highway Facilities Purpose STATE HIGHWAYS 11 12 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, 13 section 1, of the laws of 2000: 14 The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engi-15 16 neering services provided by private firms, for the acquisition of 17 property, and the construction of highway, bridge and traffic 18 improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to 19 20 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000) 21 STATE GATEWAY INFORMATION CENTERS 22 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, 23 section 1, of the laws of 2000, and as transferred from state oper-24 ations - miscellaneous by chapter 54, section 3, of the laws of 1988: 25 26 For construction of state gateway information centers on the state's 27 major highways by the department of transportation. Such centers 28 shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of 29 30 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-31 ity of the Canadian border; in Chautauqua county in the vicinity of 32 the Pennsylvania border; on Interstate Route 81 in the vicinity of 33 the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000) 34 35 HIGHWAY - RAILROAD 36 GRADE CROSSING ELIMINATIONS 37 MINEOLA GRADE CROSSING By chapter 998, section 3, of the laws of 1983: 38 For the payment of the State's share of the cost of construction, with 39 40 or without federal aid, of a grade crossing elimination project in 41 Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from 42 this appropriation for services and expenses other than the cost of 43 44 consulting services (03334811) (re. \$1,773,000)

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- INFRASTRUCTURE BOND ACT PROJECTS (CCP)
- Capital Projects Funds Other
- 3 Capital Projects Fund

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- 4 Infrastructure Bond Act Purpose
- 5 By chapter 54, section 1, of the laws of 1988:
- 6 For the costs, pursuant to the provisions of the rebuild New York 7 through transportation infrastructure renewal bond act of 1983, of 8 capital projects to be reimbursed from bond fund proceeds for the 9 improvement of highways, parkways, commuter parking facilities, and 10 other highway facilities including bridges, other structures, and 11 appurtenances.
 - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-22 et.
 - Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) 22,673,000 (re. \$1,304,000)
 - For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823)
- 39 By chapter 54, section 1, of the laws of 1987:
- 40 For the costs pursuant to the provisions of the rebuild New York 41 through transportation infrastructure renewal bond act of 1983, of 42 the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking 43 facilities, and other highway facilities including bridges, other 44 45 structures, and appurtenances.
- 46 Project costs funded from this appropriation may include, but shall 47 not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon-48 49 struction, reconditioning and preservation; the supervision and

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inspection of construction; and for the cost of engineering 2 services.

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- No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
 - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
- 10 The items shown in the project schedule below shall be for projects 11 with a common purpose and may be interchanged without limitation 12 subject to the approval of the director of the division of the budg-13
- 14 Funds from this appropriation may be made available for the payment of 15 liabilities incurred prior to April 1, 1987 (17078723) 16 92,000,000 (re. \$429,000)
- By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 17 section 3, of the laws of 1988: 18
- For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation 22 law or other highway/bridge projects identified in the project sche-23 dule below, for the costs of preparation of designs, plans, specifi-24 cations and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred 26 prior to April 1, 1987, pursuant to the rebuild New York through 27 transportation infrastructure renewal bond act of 1983. The items 28 shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 30 the approval of the director of the budget (17088723) 31 8,700,000 (re. \$1,118,000)
- 32 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988: 33
 - For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
 - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
- Notwithstanding any other provision of law, the commissioner of trans-47 portation is authorized to acquire all necessary land not on the 48 state highway system for the purpose of highway projects at the 49

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1 request of the locality under whose jurisdiction the project is constructed or reconstructed.

 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... 76,000,000 (re. \$429,000)

10 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 40 section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

inspection of construction; and for the cost of 2 services. No expenditures shall be made from this appropriation for 3 personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans-4 5 portation is authorized to acquire all necessary land not on the 6 state highway system for the purpose of highway projects at the 7 request of the locality under whose jurisdiction the project is 8 constructed or reconstructed. 9 The items in the schedule below for the purpose of infrastructure 10 bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director 11 12 of the budget. 13 Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-14 15 four but not for the payment of liabilities incurred prior to Novem-16 ber eight, nineteen hundred eighty-three (17278423) ... 17 (re. \$314,000) 18 MAINTENANCE FACILITIES (CCP) Capital Projects Funds - Other 19 20 Dedicated Highway and Bridge Trust Fund 21 Equipment Management Facilities Purpose 22 EQUIPMENT MANAGEMENT FACILITIES 23 By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment 25 26 of liabilities incurred prior to April 1, 2003 (17260318) 27 By chapter 55, section 1, of the laws of 2002: 28 29 For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment 30 of liabilities incurred prior to April 1, 2002 (17260218) 31 32 18,100,000 (re. \$28,000) By chapter 55, section 1, of the laws of 1998: 33 For the preparation of designs, plans, specifications and estimates, 34 35 for the acquisition, alterations, and rehabilitation and improvement 36 of existing equipment management facilities, for the acquisition of 37 land and construction of new facilities for equipment management 38 purposes, and for the contract engineering services provided by 39 private firms and for the purchase of transportation related equip-40 ment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 (re. \$47,000) 41 42 Capital Projects Funds - Other 43 Dedicated Highway and Bridge Trust Fund 44 Highway Maintenance Facilities Purpose

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```
By chapter 55, section 1, of the laws of 2016:
     For the preparation of designs, plans, specifications and estimates,
 2
       for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
 3
 4
 5
       facilities for highway maintenance purposes, for the contract engi-
 б
       neering services provided by private firms, including the payment of
 7
       liabilities incurred prior to April 1, 2016 (17251613) ......
 8
       15,965,000 ...... (re. $15,965,000)
9
   By chapter 54, section 1, of the laws of 2015:
10
     For the preparation of designs, plans, specifications and estimates,
11
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
12
13
       facilities for highway maintenance purposes, for the contract engi-
14
       neering services provided by private firms, including the payment of
15
       liabilities incurred prior to April 1, 2015 (17251513) ......
16
       15,965,000 ..... (re. $15,552,000)
   By chapter 54, section 1, of the laws of 2014:
17
18
     For the preparation of designs, plans, specifications and estimates,
19
       for the acquisition, alterations, and rehabilitation of existing
20
       facilities, for the acquisition of land and construction of new
21
       facilities for highway maintenance purposes, for the contract engi-
22
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2014 (17251413) ......
23
24
       15,965,000 ..... (re. $7,092,000)
25
   By chapter 54, section 1, of the laws of 2013:
26
     For the preparation of designs, plans, specifications and estimates,
27
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
28
29
       facilities for highway maintenance purposes, for the contract engi-
30
       neering services provided by private firms, including the payment of
31
       liabilities incurred prior to April 1, 2013 (17251313) ......
32
       15,965,000 ...... (re. $4,323,000)
33
   By chapter 54, section 1, of the laws of 2012:
     For the preparation of designs, plans, specifications and estimates,
34
35
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
36
37
       facilities for highway maintenance purposes, for the contract engi-
38
       neering services provided by private firms, including the payment of
39
       liabilities incurred prior to April 1, 2012 (17251213) ......
40
       15,965,000 ..... (re. $541,000)
   By chapter 54, section 1, of the laws of 2011:
41
     For the preparation of designs, plans, specifications and estimates,
42
43
       for the acquisition, alterations, and rehabilitation of existing
44
       facilities, for the acquisition of land and construction of new
45
       facilities for highway maintenance purposes, and for the contract
       engineering services provided by private firms, including the
46
```

DEPARTMENT OF TRANSPORTATION

1 2	payment of liabilities incurred prior to April 1, 2011 (17251113) 15,965,000 (re. \$4,938,000)
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2010: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (17251013) 15,965,000
11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2009: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) 15,965,000
19 20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2008: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) 15,485,000
27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2007: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2007 (17250713) 15,050,000
35 36 37	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Preparation of Plans Purpose
38 39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2016: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630)

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1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2015: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2015 (17D11530)
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2014: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2014 (17D11430)
19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2013: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2013 (17D11330)
28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2012: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2012 (17D11230)
37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2011: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
Capital Projects Funds - Other
 2
     Capital Projects Fund
 3
     Mass Transit Purpose
 4
   By chapter 55, section 1, of the laws of 2016:
 5
     For the costs of mass transportation capital projects and facilities
 6
       including replacement of buses meeting federal standards for
 7
       replacement, related bus equipment and the acquisition, design and
       construction, including engineering and consulting costs, of mass
 8
 9
       transit bus garages or other mass transportation projects and facil-
       ities approved by the commissioner of transportation in a program of
10
11
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
12
       be made available for projects undertaken by mass transit systems
13
       which are outside of the Metropolitan Transportation Commuter
14
15
       District (17KC16MT) ... 20,000,000 ...... (re. $20,000,000)
16
                Project Schedule
17 Project
                                       Amount
   _____
18
19 To the Capital District trans-
20
     portation authority for
21
     capital projects in support
22
     of public transportation
23
     services provided directly
24
     or under contract ...... 3,596,000
25 To the Central New York
26
     regional
                transportation
     authority for capital projects in support of
27
28
29
     public
                 transportation
30
     services provided directly
31
     or under contract ..... 3,282,600
32 To the Rochester-Genesee
    regional
     regional transportation authority for capital
33
34
35
     projects in support of
36
     public transportation bus
     services provided directly
37
     or under contract ...... 3,985,700
38
39 To the Niagara Frontier trans-
40
     portation authority for
41
     capital projects in support
42
         public transportation
43
     services provided directly
     or under contract ..... 5,177,500
44
45 To all other public transpor-
46
     tation systems serving
47
     primarily outside the metro-
48
     politan commuter transporta-
49
     tion district, as defined in
```

50

section 1262 of the public

DEPARTMENT OF TRANSPORTATION

```
authorities law and eligible
 2
     to receive operating assist-
 3
     ance under the provisions of
 4
     section 18-b of the trans-
 5
     portation law, for capital
 б
     projects in support of
 7
     public
              transportation
8
     services provided directly
     or under contract in accord-
9
     ance with a formula to be
10
     established by the commis-
11
12
     sioner of transportation
13
     with the approval of the
14
     director of the budget ..... 3,958,200
15
16
       Total ..... 20,000,000
17
                              =========
   By chapter 54, section 1, of the laws of 2015:
18
19
     For the costs of mass transportation capital projects and facilities
20
       including replacement of buses meeting federal standards for
21
       replacement, related bus equipment and the acquisition, design and
22
       construction, including engineering and consulting costs, of mass
23
       transit bus garages or other mass transportation projects and facil-
       ities approved by the commissioner of transportation in a program of
24
25
       projects. Such funding may be part of a total project of which a
26
       portion is federally funded. The moneys hereby appropriated are to
27
       be made available for projects undertaken by mass transit systems
       which are outside of the Metropolitan Transportation Commuter
28
       District (17KC15MT) ... 15,000,000 ...... (re. $7,491,000)
29
30
               Project Schedule
31 Project
32 -----
33 To the Capital District trans-
34
     portation authority for
35
     capital projects in support
36
         public transportation
37
     services provided directly
     or under contract ..... 2,697,022
38
39 To the Central New York
40 regional transportation
41
     authority for capital
42
     projects in support of
43
     public
                 transportation
     services provided directly
44
45
     or under contract ..... 2,461,947
46 To
       the Rochester-Genesee
47
     regional transportation
     authority for capital projects in support of
48
49
50
     public transportation bus
```

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```
services provided directly
 2
     or under contract ..... 2,989,262
   To the Niagara Frontier trans-
     portation authority for
 5
     capital projects in support
 б
          public transportation
 7
     services provided directly
 8
     or under contract ..... 3,883,115
9
   To all other public transpor-
10
     tation systems serving
     primarily outside the metro-
11
12
     politan commuter transporta-
13
     tion district, as defined in
14
     section 1262 of the public
15
     authorities law and eligible
16
     to receive operating assist-
17
     ance under the provisions of
18
     section 18-b of the trans-
     portation law, for capital
19
20
     projects in support of
21
     public transportation
22
     services provided directly
23
     or under contract in accord-
24
     ance with a formula to be
     established by the commis-
25
26
     sioner of transportation
27
     with the approval of the
28
     director of the budget ..... 2,968,654
29
30
       Total ..... 15,000,000
31
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
       section 1, of the laws of 2016:
33
     Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not
34
35
36
       limited to the planning and design, acquisition, construction,
37
       reconstruction, replacement, improvement, reconditioning, rehabili-
38
       tation and preservation of mass transit facilities, vehicles,
       related equipment and rolling stock with an average service life of
39
40
       no less than 5 years. Such elements will be set forth in plans to be
41
       approved by the director of the budget (17KW15MT) ......
42
       43
                Project Schedule
44
   Project
                                       Amount
45
46
   To the metropolitan transpor-
47
     tation authority for capital
48
     projects in support of
49
     public
               transportation
50
     services provided directly
```

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1 2 3	or under contract
4	of public transportation
5	services provided directly
6	or under contract
7	To the city of New York for
8	capital projects in support
9	of the Staten Island ferry 1,884,829
10	To the county of Westchester
11	for capital projects in
12	support of public transpor-
13	tation services provided
14	directly or under contract 3,163,599
15	To the county of Nassau for
16	capital projects in support
17	of public transportation
18	services provided directly
19	or under contract 3,826,323
20	To the county of Suffolk for
21	capital projects in support
22	of public transportation
23	services provided directly
24	or under contract 1,488,296
25	To the city of New York for
26	capital projects in support
27	of public transportation bus
28	services provided directly
29	or under contract 5,036,899
30	To all other public transpor-
31	tation systems serving
32	primarily within the metro-
33	politan commuter transporta-
34	tion district, as defined in
35	section 1262 of the public
36	authorities law and eligible
37	to receive operating assist-
38	ance under the provisions of
39	section 18-b of the trans-
40	portation law, for capital
41	projects in support of
42	public transportation
43	services provided directly
44	or under contract in accord-
45	ance with a formula to be
46	established by the commis-
47	sioner of transportation
48	with the approval of the
49 50	director of the budget 1,827,067
50 51	Total 121 547 600
51 52	Total 121,547,600
34	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund

3 Omnibus and Transit Purpose

4 By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1629) ... 18,500,000 (re. \$18,500,000)

44 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1529) ... 18,500,000 (re. \$18,500,000)

35 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial In addition, the City must provide an application to assistance. the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1429) ... 18,500,000 (re. \$18,500,000)

25 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder-

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 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1329) ... 18,500,000 (re. \$12,913,000)

15 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of

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transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate 2 shall report the federally authorized level of financial assistance 3 4 (170M1229) ... 18,500,000 (re. \$8,209,000)

5 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016: 6

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For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) ... 18,500,000 (re. \$4,427,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 46 47 section 1, of the laws of 2016:

48 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 49 construction, reconstruction, and improvement of mass transportation

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 capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) ... 18,500,000 (re. \$4,047,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-

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 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) ... 21,000,000 (re. \$3,990,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the

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 City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

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Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) ... 19,000,000 (re. \$3,011,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) ... 18,000,000 (re. \$685,000)

48 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2016:

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 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170B0529) ... 24,000,000 (re. \$773,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-

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politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) ... 17,000,000 (re. \$363,000)

26 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) ... 15,815,000 (re. \$1,308,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation

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1 2	planning studies and liabilities incurred prior to April 1, 2003 (170M0329) 15,815,000 (re. \$56,000)
3 4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229)
12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2016: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (170M0129)
21 22 23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2016: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (170M0029)
30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2016: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (170M9929)
39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (170M9829) 10,489,000 (re. \$381,000)

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1 2	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2016:
3 4 5 6 7 8 9	For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (170M9729)
10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2016: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (170M9629)
18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2016: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (170M9429)
26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (170M9329)
34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2016: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (170S8629) 9,700,000
43	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
11	Conital Projects Funds Other

- Capital Projects Funds Other
- 45 Capital Projects Fund
- 46 High Speed Rail Purpose

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1 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

- 10 Capital Projects Funds Other
- 11 Capital Projects Fund

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- 12 Mass Transportation and Rail Freight Purpose
- 13 RAIL AND RAPID TRANSIT
- 14 By chapter 369, section 2, of the laws of 1979, as amended by chapter 15 54, section 3, of the laws of 1988, for:
- 16 The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail 17 18 passenger and rapid transit systems and rail freight capital facili-19 ties, for the acquisition of real property and interests in real 20 property required or expected to be required therefor, and for any 21 capital equipment to be used in connection therewith, including all 22 costs incidental thereto in accordance with the following schedule: 23 (01395012) ...
 - The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.
- 39 Capital Projects Funds Other
- 40 Capital Projects Fund
- 41 Non-MTA Capital Purpose
- 42 By chapter 55, section 1, of the laws of 2016:
- 43 For the payment of the costs of mass transportation capital projects
- 44 and facilities including replacement of buses meeting federal stand-
- 45 ards for replacement, related bus equipment and the acquisition,
- 46 design and construction, including engineering and consulting costs,
- 47 of mass transit bus garages or other mass transportation projects

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and facilities approved by the commissioner of transportation in a
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       program of projects. Such funding may be part of a total project of
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       which a portion is federally funded but shall not be used in substi-
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       tution for the required non-federal matching shares of the federal-
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       ly-funded portion of the project to which it is added. The moneys
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       hereby appropriated are to be made available for projects undertaken
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       by mass transit systems other than those mass transit operating
       agencies which receive money from the metropolitan transportation
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       authority dedicated tax fund (17NM1629) ......
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       18,500,000 ..... (re. $18,500,000)
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   By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
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       section 1, of the laws of 2016:
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     For the payment of the costs of mass transportation capital projects
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       and facilities including replacement of buses meeting federal stand-
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       ards for replacement, related bus equipment and the acquisition,
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       design and construction, including engineering and consulting costs,
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       of mass transit bus garages or other mass transportation projects
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       and facilities approved by the commissioner of transportation in a
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       program of projects. Such funding may be part of a total project of
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       which a portion is federally funded but shall not be used in substi-
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       tution for the required non-federal matching shares of the federal-
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       ly-funded portion of the project to which it is added. The moneys
       hereby appropriated are to be made available for projects undertaken
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       by mass transit systems other than those mass transit operating
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       agencies which receive money from the metropolitan transportation
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       authority dedicated tax fund (17NM1529) ......
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       18,500,000 ..... (re. $18,500,000)
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
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       section 1, of the laws of 2016:
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     For the payment of the costs of mass transportation capital projects
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       and facilities including replacement of buses meeting federal stand-
       ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,
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       of mass transit bus garages or other mass transportation projects
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       and facilities approved by the commissioner of transportation in a
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       program of projects. Such funding may be part of a total project of
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       which a portion is federally funded but shall not be used in substi-
       tution for the required non-federal matching shares of the federal-
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       ly-funded portion of the project to which it is added. The moneys
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       hereby appropriated are to be made available for projects undertaken
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       by mass transit systems other than those mass transit operating
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       agencies which receive money from the metropolitan transportation
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       authority dedicated tax fund (17NM1429) ......
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       18,500,000 ...... (re. $18,500,000)
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
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46
       section 1, of the laws of 2016:
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     For the payment of the costs of mass transportation capital projects
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       and facilities including replacement of buses meeting federal stand-
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ards for replacement, related bus equipment and the acquisition,

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design and construction, including engineering and consulting costs, 2 of mass transit bus garages or other mass transportation projects 3 and facilities approved by the commissioner of transportation in a 4 program of projects. Such funding may be part of a total project of 5 which a portion is federally funded but shall not be used in substi-6 tution for the required non-federal matching shares of the federal-7 ly-funded portion of the project to which it is added. The moneys 8 hereby appropriated are to be made available for projects undertaken 9 by mass transit systems other than those mass transit operating 10 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1329) 11 12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 13 14 section 1, of the laws of 2016: 15 For the payment of the costs of mass transportation capital projects 16 and facilities including replacement of buses meeting federal stand-17 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 18 19 of mass transit bus garages or other mass transportation projects 20 and facilities approved by the commissioner of transportation in a 21 program of projects. Such funding may be part of a total project of 22 which a portion is federally funded but shall not be used in substi-23 tution for the required non-federal matching shares of the federal-24 ly-funded portion of the project to which it is added. The moneys 25 hereby appropriated are to be made available for projects undertaken 26 by mass transit systems other than those mass transit operating 27 agencies which receive money from the metropolitan transportation 28 authority dedicated tax fund (17NM1229) 29 18,500,000 (re. \$18,500,000) 30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 31 section 1, of the laws of 2016: 32 For the payment of the costs of mass transportation capital projects 33 and facilities including replacement of buses meeting federal stand-34 ards for replacement, related bus equipment and the acquisition, 35 design and construction, including engineering and consulting costs, 36 of mass transit bus garages or other mass transportation projects 37 and facilities approved by the commissioner of transportation in a 38 program of projects. Such funding may be part of a total project of 39 which a portion is federally funded but shall not be used in substi-40 tution for the required non-federal matching shares of the federal-41 ly-funded portion of the project to which it is added. The moneys 42 hereby appropriated are to be made available for projects undertaken 43 by mass transit systems other than those mass transit operating 44 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1129) 45 46 18,500,000 (re. \$18,500,000)

47 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016:

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For the payment of the costs of mass transportation capital projects 2 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 3 4 5 of mass transit bus garages or other mass transportation projects 6 and facilities approved by the commissioner of transportation in a 7 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-8 9 tution for the required non-federal matching shares of the federal-10 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 11 12 by mass transit systems other than those mass transit operating 13 agencies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17NM1029) 15 18,500,000 (re. \$18,500,000) 16 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 17 section 1, of the laws of 2016: 18 For the payment of the costs of mass transportation capital projects 19 and facilities including replacement of buses meeting federal stand-20 ards for replacement, related bus equipment and the acquisition, 21 design and construction, including engineering and consulting costs, 22 of mass transit bus garages or other mass transportation projects 23 and facilities approved by the commissioner of transportation in a 24 program of projects. Such funding may be part of a total project of 25 which a portion is federally funded but shall not be used in substi-26 tution for the required non-federal matching shares of the federal-27 ly-funded portion of the project to which it is added. The moneys 28 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 29 30 31 authority dedicated tax fund (17NM0929) 32 21,000,000 (re. \$21,000,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 33 34 section 1, of the laws of 2016: 35 For the payment of the costs of mass transportation capital projects 36 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 37 38 design and construction, including engineering and consulting costs, 39 of mass transit bus garages or other mass transportation projects 40 and facilities approved by the commissioner of transportation in a 41 program of projects. Such funding may be part of a total project of 42 which a portion is federally funded but shall not be used in substi-43 tution for the required non-federal matching shares of the federal-44 ly-funded portion of the project to which it is added. The moneys 45 hereby appropriated are to be made available for projects undertaken 46 by mass transit systems other than those mass transit operating 47 agencies which receive money from the metropolitan transportation 48 authority dedicated tax fund (17NM0829)

21,000,000 (re. \$21,000,000)

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By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0729) 16,000,000 (re. \$13,441,000) For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the

26 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2016:

metropolitan transportation authority dedicated tax fund (17CA0729)

... 17,500,000 (re. \$17,500,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

program of projects. Such funding may be part of a total project of 2 which a portion is federally funded but shall not be used in substi-3 tution for the required non-federal matching shares of the federal-4 ly-funded portion of the project to which it is added. The moneys 5 hereby appropriated are to be made available for projects undertaken 6 by mass transit systems other than those mass transit operating 7 agencies which receive money from the metropolitan transportation 8 authority dedicated tax fund (17NM0529) 9 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 10 11 section 1, of the laws of 2016: 12 For the payment of the costs of mass transportation capital projects 13 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 14 15 design and construction, including engineering and consulting costs, 16 of mass transit bus garages or other mass transportation projects 17 and facilities approved by the commissioner of transportation in a 18 program of projects. Such funding may be part of a total project of 19 which a portion is federally funded but shall not be used in substi-20 tution for the required non-federal matching shares of the federal-21 ly-funded portion of the project to which it is added. The moneys 22 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 23 24 authority dedicated tax fund (17NM0429) 25 26 16,000,000 (re. \$1,733,000) 27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 28 section 1, of the laws of 2016: 29 For the payment of the costs of mass transportation capital projects 30 and facilities including replacement of buses meeting federal stand-31 ards for replacement, related bus equipment and the acquisition, 32 design and construction, including engineering and consulting costs, 33 of mass transit bus garages or other mass transportation projects 34 and facilities approved by the commissioner of transportation in a 35 program of projects. Such funding may be part of a total project of 36 which a portion is federally funded but shall not be used in substi-37 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 38 39 hereby appropriated are to be made available for projects undertaken 40 by mass transit systems other than those mass transit operating 41 agencies which receive money from the metropolitan transportation 42 authority dedicated tax fund (17NM0329) 43 14,000,000 (re. \$716,000) By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 44 45 section 1, of the laws of 2016: 46 For the payment of the costs of mass transportation capital projects 47 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 48

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1 2 3 4 5 6 7 8 9 10	of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0229)
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2016: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0129)
29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2016: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0029)
46 47 48 49	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2016: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-

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ards for replacement, related bus equipment and the acquisition,
 2
       design and construction, including engineering and consulting costs,
 3
       of mass transit bus garages or other mass transportation projects
 4
       and facilities approved by the commissioner of transportation in a
 5
       program of projects. Such funding may be part of a total project of
 6
       which a portion is federally funded but shall not be used in substi-
 7
       tution for the required non-federal matching shares of the federal-
 8
       ly-funded portion of the project to which it is added. The moneys
 9
       hereby appropriated are to be made available for projects undertaken
10
       by mass transit systems other than those mass transit operating
11
       agencies which receive money from the metropolitan transportation
12
       authority dedicated tax fund (17NM9929) ......
13
       By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
14
15
       section 1, of the laws of 2016:
16
     For the payment of the costs of mass transportation capital projects
17
       and facilities including replacement of buses meeting federal stand-
       ards for replacement, related bus equipment and the acquisition,
18
19
       design and construction, including engineering and consulting costs,
20
       of mass transit bus garages or other mass transportation projects
21
       and facilities approved by the commissioner of transportation in a
       program of projects. Such funding may be part of a total project of
22
23
       which a portion is federally funded but shall not be used in substi-
24
       tution for the required non-federal matching shares of the federal-
25
       ly-funded portion of the project to which it is added. The moneys
26
       hereby appropriated are to be made available for projects undertaken
27
       by mass transit systems other than those mass transit operating
28
       agencies which receive money from the metropolitan transportation
29
       authority dedicated tax fund (17NM9829) ......
30
       By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
31
32
       section 1, of the laws of 2016:
33
     For the payment of the costs of mass transportation capital projects
34
       and facilities including replacement of buses meeting federal stand-
35
       ards for replacement, related bus equipment and the acquisition,
36
       design and construction, including engineering and consulting costs,
37
       of mass transit bus garages or other mass transportation projects
38
       and facilities approved by the commissioner of transportation in a
39
       program of projects. Such funding may be part of a total project of
40
       which a portion is federally funded but shall not be used in substi-
41
       tution for the required non-federal matching shares of the federal-
42
       ly-funded portion of the project to which it is added. The moneys
43
       hereby appropriated are to be made available for projects undertaken
       by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation
44
45
46
       authority dedicated tax fund (17NM9729) ......
47
       16,000,000 ...... (re. $10,000)
48
     Capital Projects Funds - Other
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⁴⁹ Dedicated Highway and Bridge Trust Fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Rail Service Preservation Purpose

48

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2
   By chapter 55, section 1, of the laws of 2016:
 3
     For the payment of the costs, including the payment of liabilities
 4
       incurred prior to April 1, 2016, of the construction and improvement
 5
       of passenger rail, freight rail, and, notwithstanding any inconsist-
 6
       ent provisions of law, for port capital facilities outside the
 7
       jurisdiction of the port authority of New York and New Jersey,
 8
       including but not limited to the acquisition, construction, recon-
 9
       struction, improvement or rehabilitation of railroad or port capital
10
       facilities, and any capital improvement used in connection herewith,
11
       and for the acquisition of real property or interests in real prop-
12
       erty required or expected to be required therefor (17161641)
13
       10,000,000 ..... (re. $10,000,000)
14
     Notwithstanding the provisions of section 89-b of the state finance
15
       law, for contractual agreements entered into for rail passenger
16
       service (17171641) ... 44,330,000 ...... (re. $44,330,000)
   By chapter 54, section 1, of the laws of 2015:
17
18
     For the payment of the costs, including the payment of liabilities
19
       incurred prior to April 1, 2015, of the construction and improvement
20
       of passenger rail, freight rail, and, notwithstanding any inconsist-
21
       ent provisions of law, for port capital facilities outside the
       jurisdiction of the port authority of New York and New Jersey,
22
       including but not limited to the acquisition, construction, recon-
23
24
       struction, improvement or rehabilitation of railroad or port capital
25
       facilities, and any capital improvement used in connection herewith,
26
       and for the acquisition of real property or interests in real prop-
27
       erty required or expected to be required therefor (17161541) ......
28
       10,000,000 ..... (re. $10,000,000)
29
     Notwithstanding the provisions of section 89-b of the state finance
30
       law, for contractual agreements entered into for rail passenger
31
       service (17171541) ... 44,330,000 ...... (re. $24,125,000)
   By chapter 54, section 1, of the laws of 2014:
32
33
     Notwithstanding the provisions of section 89-b of the state finance
34
       law, for the construction and improvement of passenger and rail
35
       freight projects including, but not limited to, the acquisition,
       construction, reconstruction, improvement or rehabilitation of any
36
       railroad capital facility and any capital improvement used in
37
       connection herewith, and for the acquisition of real property or
38
39
       interests in real property required or expected to be required
40
       therefor (17161441) ... 10,000,000 ...... (re. $7,781,000)
41
     Notwithstanding the provisions of section 89-b of the state finance
42
       law, for contractual agreements entered into for rail passenger
43
       service (17171441) ... 44,330,000 ...... (re. $10,040,000)
   By chapter 54, section 1, of the laws of 2013:
44
     Notwithstanding the provisions of section 89-b of the state finance
45
       law, for the construction and improvement of passenger and rail
46
       freight projects including, but not limited to, the acquisition,
47
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construction, reconstruction, improvement or rehabilitation of any

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railroad capital facility and any capital improvement used in
       connection herewith, and for the acquisition of real property or
 2
 3
       interests in real property required or expected to be required
       therefor (17161341) ... 10,000,000 ...... (re. $4,354,000)
 4
 5
     Notwithstanding the provisions of section 89-b of the state finance
 6
       law, for contractual agreements entered into for rail passenger
 7
       service (17171341) ... 44,330,000 ................. (re. $3,242,000)
 8
   By chapter 54, section 1, of the laws of 2012:
9
     Notwithstanding the provisions of section 89-b of the state finance
10
       law, for the construction and improvement of passenger and rail
11
       freight projects including, but not limited to, the acquisition,
       construction, reconstruction, improvement or rehabilitation of any
12
13
       railroad capital facility and any capital improvement used in
14
       connection herewith, for contractual agreements entered into for
15
       rail passenger service, and for the acquisition of real property or
16
       interests in real property required or expected to be required
17
       therefor (17161241) ... 26,620,000 ...... (re. $14,433,000)
18
   By chapter 54, section 1, of the laws of 2011:
19
     Notwithstanding the provisions of section 89-b of the state finance
20
       law, for the construction and improvement of passenger and rail
21
       freight projects including, but not limited to, the acquisition,
       construction, reconstruction, improvement or rehabilitation of any
22
       railroad capital facility and any capital improvement used in
23
24
       connection herewith, for contractual agreements entered into for
25
       rail passenger service, and for the acquisition of real property or
26
       interests in real property required or expected to be required
       therefor (17161141) ... 16,930,000 ....... (re. $9,424,000)
27
   By chapter 55, section 1, of the laws of 2010:
28
     Notwithstanding the provisions of section 89-b of the state finance
29
30
       law, for the construction and improvement of passenger and rail
       freight projects including, but not limited to, the acquisition,
31
       construction, reconstruction, improvement or rehabilitation of any
32
33
       railroad capital facility and any capital improvement used in
34
       connection herewith, for contractual agreements entered into for
35
       rail passenger service, and for the acquisition of real property or
36
       interests in real property required or expected to be required
       therefor (17161041) ... 15,300,000 ...... (re. $2,489,000)
37
38
   By chapter 55, section 1, of the laws of 2009:
39
     Notwithstanding the provisions of section 89-b of the state finance
40
       law, for the construction and improvement of passenger and rail
41
       freight projects including, but not limited to, the acquisition,
       construction, reconstruction, improvement or rehabilitation of any
42
43
       railroad capital facility and any capital improvement used in
44
       connection herewith, for contractual agreements entered into for
45
       rail passenger service, and for the acquisition of real property or
46
       interests in real property required or expected to be required
       therefor (17150941) ... 7,500,000 ....... (re. $2,970,000)
47
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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By chapter 55, section 1, of the laws of 2008:
     Notwithstanding the provisions of section 89-b of the state finance
 2
       law, for the construction and improvement of passenger and rail
 3
       freight projects including, but not limited to, the acquisition,
 4
 5
       construction, reconstruction, improvement or rehabilitation of any
 6
       railroad capital facility and any capital improvement used in
 7
       connection herewith, for contractual agreements entered into for
       rail passenger service, and for the acquisition of real property or
 8
9
       interests in real property required or expected to be required
10
       therefor (17150841) ... 20,000,000 ...... (re. $7,765,000)
11
   By chapter 55, section 1, of the laws of 2007:
12
     Notwithstanding the provisions of section 89-b of the state finance
       law, for the construction and improvement of passenger and rail
13
14
       freight projects including, but not limited to, the acquisition,
15
       construction, reconstruction, improvement or rehabilitation of any
16
       railroad capital facility and any capital improvement used in
17
       connection herewith, for contractual agreements entered into for
18
       rail passenger service, and for the acquisition of real property or
       interests in real property required or expected to be required
19
       therefor (17150741) ... 20,000,000 ...... (re. $2,242,000)
20
21
   By chapter 55, section 1, of the laws of 2006:
22
     Notwithstanding the provisions of section 89-b of the state finance
       law, for the construction and improvement of passenger and rail
23
       freight projects including, but not limited to, the acquisition,
24
25
       construction, reconstruction, improvement or rehabilitation of any
26
       railroad capital facility and any capital improvement used in
27
       connection herewith, for contractual agreements entered into for
28
       rail passenger service, and for the acquisition of real property or
29
       interests in real property required or expected to be required
       therefor (17150641) ... 20,000,000 ...... (re. $3,320,000)
30
   By chapter 55, section 1, of the laws of 2005:
31
     Notwithstanding the provisions of section 89-b of the state finance
32
       law, for the construction and improvement of passenger and rail
33
34
       freight projects including, but not limited to, the acquisition,
35
       construction, reconstruction, improvement or rehabilitation of any
36
       railroad capital facility and any capital improvement used in
37
       connection herewith, for contractual agreements entered into for
38
       rail passenger service, and for the acquisition of real property or
39
       interests in real property required or expected to be required
40
       therefor (17150541) ... 20,000,000 ...... (re. $533,000)
   By chapter 55, section 1, of the laws of 2004:
41
     Notwithstanding the provisions of section 89-b of the state finance
42
       law, for the construction and improvement of passenger and rail
43
44
       freight projects including, but not limited to, the acquisition,
       construction, reconstruction, improvement or rehabilitation of any
45
46
       railroad capital facility and any capital improvement used in
       connection herewith, for contractual agreements entered into for
47
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rail passenger service, and for the acquisition of real property or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

interests in real property required or expected to be required 2. therefor (17150441) ... 20,000,000 (re. \$4,973,000) 3 By chapter 55, section 1, of the laws of 2003: 4 Notwithstanding the provisions of section 89-b of the state finance 5 law, for the construction and improvement of passenger and rail 6 freight projects including, but not limited to, the acquisition, 7 construction, reconstruction, improvement or rehabilitation of any 8 railroad capital facility and any capital improvement used in 9 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 10 11 interests in real property required or expected to be required 12 therefor (17150341) ... 20,000,000 (re. \$3,605,000) By chapter 55, section 1, of the laws of 2000: 13 14 For the construction and improvement of passenger and rail freight 15 projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 16 17 18 19 interests in real property required or expected to be required 20 therefore (17150041) ... 10,000,000 (re. \$589,000) 21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001: 22 For the state share of the construction and improvement of rail 23 24 freight facilities identified by the department of transportation in 25 a rail freight capital needs survey, including, but not limited to, 26 the acquisition, construction, reconstruction, improvement or reha-27 bilitation of any railroad capital facility and any capital improve-28 ment used in connection herewith, and for the acquisition of real 29 property or interests in real property required or expected to be 30 required therefore, in accordance with the following schedule. 31 Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded 32 from this appropriation shall comply with eligibility criteria 33 34 established in program guidelines to be issued by the commissioner 35 of transportation. 36 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 37 subject to the approval of the director of the budget (17159941) 38 39 ... 13,000,000 (re. \$604,000) 40 Capital Projects Funds - Federal 41 Federal Capital Projects Fund 42 Mass Transportation and Rail Freight Purpose 43 RAIL AND RAPID TRANSIT

44 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For payment of the federal share of high speed ground transportation 2 projects including high speed conventional rail, very high speed 3 rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect 4 5 including, but not limited to, research, development, study, demon-6 stration, implementation, operation, real property acquisition, 7 construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) 8 20,000,000 (re. \$12,309,000) 9 RAIL SERVICE PRESERVATION 10 By chapter 257, section 8, of the laws of 1975, as amended by chapter 11 12 54, section 5, of the laws of 1982: 13 The sum of fifty million dollars (\$50,000,000) or so much thereof as 14 may be necessary to accomplish the purpose designated, is hereby 15 appropriated to the department of transportation from the capital 16 projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improve-17 18 19 ment or rehabilitation by the state or a municipality of any rail-20 road capital facility and any capital equipment used in connection 21 therewith and for branch line operation and maintenance costs pursu-22 ant to the provisions of section fourteen-d or article ten-a of the 23 transportation law (01393212) ... (re. \$7,264,000) MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP) 24 25 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) 26 27 Mass Transportation and Rail Freight Purpose 28 RAIL AND RAPID TRANSIT By chapter 998, section 4, of the laws of 1983, as amended by chapter 29 30 54, section 3, of the laws of 1984: 31 For the cost of the preparation of designs, plans, specifications and 32 estimates and for the acquisition of property and rehabilitation 33 projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit 34 35 authority, its subsidiaries, and the commuter railroads under the 36 jurisdiction of the metropolitan transportation authority, notwith-37 standing any inconsistent provisions of law provided however that 38 all such costs shall be made pursuant to the provisions of the 39 rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastruc-40 ture renewal bond fund (03064812) (re. \$178,000) 41 42 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) 43 44 Omnibus and Transit Bondable Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
By chapter 54, section 1, of the laws of 1990:
 2
     For payment to the department of transportation pursuant to the
       provisions of the rebuild New York through transportation infras-
 3
       tructure renewal bond act of 1983, for state aid to the Niagara
 4
 5
       Frontier Transportation Authority for the preparation of designs,
 6
                specifications
                               and estimates, for
                                                         the acquisition,
 7
       construction, reconstruction and improvement of mass transportation
       capital projects including the acquisition of real property and
 8
9
       liabilities incurred prior to April 1, 1990 (17199040) ......
10
       1,840,000 ...... (re. $18,000)
11
   By chapter 54, section 1, of the laws of 1988:
12
     For payment to the department of transportation pursuant to the
13
       provisions of the rebuild New York through transportation infras-
14
       tructure renewal bond act of 1983, for state aid to municipal corpo-
15
       rations for the preparation of designs, plans, specifications and
16
       estimates, for the acquisition, construction, reconstruction and
17
       improvement of mass transportation capital projects including the
18
       acquisition of real property and liabilities incurred prior to April
       1, 1988, in accordance with the schedule shown below. The items
19
20
       shown in the project schedule below shall be for projects with a
21
       common purpose and may be interchanged without limitation subject to
22
       the approval of the director of the budget.
23
     Prior to requesting approval of a certificate of approval of avail-
24
       ability for the moneys hereby appropriated, the commissioner of
       transportation shall certify that each project progressed under the
25
26
       program listed in the schedule below has received federal approval
27
             the
                   federally authorized level of financial assistance
        (17198840) ...
                      ..... 10,045,000 ........................ (re. $859,000)
28
   By chapter 54, section 1, of the laws of 1986:
29
30
     For payment to the department of transportation pursuant to the
31
       provisions of the rebuild New York through transportation infras-
       tructure renewal bond act of 1983, for state aid to municipal corpo-
32
       rations for the preparation of designs, plans, specifications and
33
       estimates, for the acquisition, construction, reconstruction and
34
35
       improvement of mass transportation capital projects including the
36
       acquisition of real property and liabilities incurred prior to April
37
       one, nineteen hundred eighty-six, in accordance with the schedule
       shown below. The items shown in the project schedule below shall be
38
39
       for projects with a common purpose and may be interchanged without
40
       limitation subject to the approval of the director of the budget.
41
     Prior to requesting approval of a certificate of approval of avail-
42
       ability for the moneys hereby appropriated, the commissioner shall
43
       certify that each omnibus project progressed under the program list-
       ed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640)
44
45
46
             ..... 5,800,000 ...... (re. $315,000)
47
```

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For payment to the department of transportation pursuant to the 2 provisions of the rebuild New York through transportation infras-3 tructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transporta-4 5 tion Authority to the extent needed to match federal funds to 6 finance the state share of construction of the Buffalo light rail 7 rapid transit (LRRT) project including the acquisition of real prop-8 erty and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit 9 10 system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass 11 12 Transportation Omnibus projects including the acquisition of real 13 property, in accordance with the following schedule. No part of this 14 appropriation shall be available until the commissioner of transpor-15 tation shall certify to the director of the budget that the federal 16 share of costs has been approved for the purposes authorized and 17 that the local share is available for the acquisition of property 18 for a possible Tonawanda extension of the Buffalo light rail rapid 19 transit system. 20

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) ... (re. \$930,000)

25 Capital Projects Funds - Other

21

22

23

- 26 Capital Projects Fund Infrastructure Renewable (Bondable)
- 27 Rail Service Preservation Purpose
- 28 By chapter 54, section 1, of the laws of 1994:
- 29 payment of the state share of the costs of acquisition, For construction, reconstruction, improvement or rehabilitation of any 30 31 railroad capital facility and any capital improvement used in 32 connection therewith, for the acquisition of real property or inter-33 ests in real property required or expected to be required therefore, 34 pursuant to the rebuild New York through Transportation Infrastruc-35 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 36 provisions of law and pursuant to the provisions of section 14-d of 37 the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 (re. \$43,000) 38
- 39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 40 section 3, of the laws of 1985:
- 41 For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 42 43 44 connection therewith, for the acquisition of real property or inter-45 ests in real property required or expected to be required therefor, 46 pursuant to rebuild New York through the transportation bond act of 47 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, 48 49 as the commissioner may elect for the purpose of improving freight

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... (re. \$339,000)
- 3 MULTI-MODAL (CCP)

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- 4 Capital Projects Funds Other
- 5 Dedicated Highway and Bridge Trust Fund
- 6 Multi-Modal Purpose
- 7 The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read:
 - For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees.
 - Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement,

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posted on its public facing website for a period of at least 30 days 2 commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative 3 district in which such recipient resides and a description of the 4 5 project(s) such contract or grant will be used for; (b) the names of 6 all legislative sponsors, including each sponsor's district; (c) the 7 amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this 8 reappropriation to pay for obligations incurred under an executed 9 10 contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for 11 12 such executed contract or grant agreement, continuously posted on 13 its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such 14 15 contract or grant agreement through the date of expenditure 16 (17M100MR) ... 150,000,000 (re. \$33,456,000)

- 17 MUNICIPAL HIGHWAY RAILROAD CROSSING ALTERATIONS (CCP)
- 18 Capital Projects Funds Other

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- 19 Dedicated Highway and Bridge Trust Fund
- 20 Railroad Crossing Alteration Purpose
- 21 By chapter 54, section 1, of the laws of 1988:
- For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826)
- 26 ... 1,700,000 (re. \$443,000)
- 27 By chapter 54, section 1, of the laws of 1986:
- 28 For payment of the state share of the cost of the reconstruction or 29 removal of existing highway-railway grade crossing or grade sepa-30 ration structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. 31 32 Project costs funded from this appropriation may include, but shall 33 not be limited to, preliminary planning and feasibility studies; 34 survey and design; acquisition of property; reconstruction and 35 materials testing; the contract engineering services removal; provided by private firms; and the payment of liabilities incurred 36 37 prior to April one, nineteen hundred eighty-six.
 - Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation

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1 2	subject to the approval of the director of the division of the budget (17108626) 2,500,000 (re. \$1,124,000)
3	NEW YORK STATE AGENCY FUND (CCP)
4 5 6 7	Fiduciary Funds Miscellaneous New York State Agency Fund Border Crossing Studies and Activities Accounts Highway Facilities Purpose
8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2002: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211)
14 15 16 17	Fiduciary Funds Miscellaneous New York State Agency Fund Highway Costs Improvement Accounts Non-Federal Aided Highway Purpose
18 19 20 21 22	By chapter 55, section 1, of the laws of 2016: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501622) 50,000,000
23 24 25 26 27	By chapter 54, section 1, of the laws of 2015: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) 50,000,000
28 29 30 31 32	By chapter 54, section 1, of the laws of 2014: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) 50,000,000
33 34 35 36 37	By chapter 54, section 1, of the laws of 2013: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) 50,000,000
38 39 40 41 42	By chapter 54, section 1, of the laws of 2012: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) 50,000,000

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1 2 3 4 5	By chapter 54, section 1, of the laws of 2011: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) 50,000,000
6 7 8 9 10	By chapter 55, section 1, of the laws of 2010: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) 50,000,000
11 12 13 14 15	By chapter 55, section 1, of the laws of 2009: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) 50,000,000
16 17 18 19 20	By chapter 55, section 1, of the laws of 2008: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822) 50,000,000
21 22 23 24 25	By chapter 55, section 1, of the laws of 2007: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) 50,000,000
26 27 28 29 30	By chapter 55, section 1, of the laws of 2006: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) 50,000,000
31 32 33 34 35	By chapter 55, section 1, of the laws of 2005: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) 50,000,000
36 37 38 39 40	By chapter 55, section 1, of the laws of 2004: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422) 50,000,000
41 42 43	By chapter 55, section 1, of the laws of 2003: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or

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	CALITAD INCODE TO REAL INCINIAL TONG 2017 10
1 2	agencies pursuant to the highway law or transportation law (17500322) 50,000,000 (re. \$37,193,000)
3 4 5 6 7	By chapter 55, section 1, of the laws of 2002: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) 50,000,000
8 9 10 11 12	By chapter 55, section 1, of the laws of 2001: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) 50,000,000
13 14 15 16 17	By chapter 55, section 1, of the laws of 2000: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) 50,000,000
18 19 20 21 22	By chapter 55, section 1, of the laws of 1999: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) 50,000,000
23	NEW YORK WORKS (CCP)
24 25 26	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2016: For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) 12,500,000 (re. \$12,500,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 2016, is 2 hereby amended and reappropriated to read:

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of transportation; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the department of transportation requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law

By chapter 54, section 1, of the laws of 2015:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the

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acquisition of real property and liabilities incurred prior to April 2. 1, 2015 (17551514) ... 10,000,000 (re. \$10,000,000) 3 By chapter 54, section 1, of the laws of 2014: 4 For state aid to municipal corporations and private airports as 5 authorized by section 14-h of the transportation law and for payment 6 of the cost of projects at Stewart and Republic airports, for the 7 construction, reconstruction, and improvement of acquisition, airport or aviation capital projects, including the acquisition of 8 9 real property and liabilities incurred prior to April 1, 2014. 10 Prior to requesting approval of a certificate of approval of avail-11 ability for moneys appropriated, the commissioner of transportation 12 shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 13 14 approval and the federally authorized level of financial assistance. 15 Funds from this appropriation may also be utilized for grants to 16 municipal corporations and private airports for the cost of projects 17 authorized by section 14-1 of the transportation law, including the 18 acquisition of real property and liabilities incurred prior to April 19 1, 2014 (17551414) ... 10,000,000 (re. \$8,530,000) 20 By chapter 54, section 1, of the laws of 2013: For state aid to municipal corporations and private airports as 21 authorized by section 14-h of the transportation law and for payment 22 of the cost of projects at Stewart and Republic airports, for the 23 24 acquisition, construction, reconstruction, and improvement of 25 airport or aviation capital projects, including the acquisition of 26 real property and liabilities incurred prior to April 1, 2013. 27 Prior to requesting approval of a certificate of approval of avail-28 ability for moneys appropriated, the commissioner of transportation 29 shall certify that each airport or aviation project progressed under 30 the program, other than state owned airports, has received federal 31 approval and the federally authorized level of financial assistance. 32 Funds from this appropriation may also be utilized for grants to 33 municipal corporations and private airports for the cost of projects 34 authorized by section 14-1 of the transportation law, including the 35 acquisition of real property and liabilities incurred prior to April 36 1, 2013 (17551314) ... 10,000,000 (re. \$5,186,000) 37 Capital Projects Funds - Other 38 Capital Projects Fund 39 Non-Federal Aided Highway Purpose 40 By chapter 55, section 1, of the laws of 2016: 41 Transportation infrastructure and facilities in the five-year depart-42 ment of transportation plan for 2015-16 through 2019-20, for the 43 payment of costs, including the payment of liabilities incurred 44 prior to April 1, 2016, of transportation infrastructure projects, 45 including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or 46 multi-modal facilities, including work appurtenant and ancillary 47

thereto. Project costs funded from this appropriation may include

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but shall not be limited to construction, reconstruction, recondi-2 tioning and preservation, the acquisition of property, and engineer-3 ing services, including personal services, nonpersonal services, 4 fringe benefits, the contract services provided by private firms, 5 and reimbursements to the dedicated highway and bridge trust fund 6 and capital projects funds, for activities including but not limited 7 to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 8 testing and environmental impact statements for transportation 9 10 infrastructure projects (17991622) 11 84,475,000 (re. \$84,475,000) 12 For the payment of the costs, which shall be reimbursed from bond 13 proceeds, including the payment of liabilities incurred prior to 14 April 1, 2016, of state highways, parkways, bridges, the New York 15 State Thruway, Indian reservation roads, and facilities, including 16 work appurtenant and ancillary thereto. Project costs funded from 17 this appropriation may include but shall not be limited 18 construction, reconstruction, reconditioning and preservation, and 19 the acquisition of property, and for engineering services, including 20 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not 21 limited to the preparation of designs, plans, specifications and 22 estimates; construction management and supervision; and appraisals, 23 24 surveys, testing and environmental impact statements for transporta-25 tion projects (17JS1622) 26 208,354,000 (re. \$204,112,000) 27 For the payment of the costs, which shall be reimbursed from bond 28 proceeds, including the payment of liabilities incurred prior to 29 April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including 30 work appurtenant and ancillary thereto. Project costs funded from 31 32 appropriation may include but shall not be limited to 33 construction, reconstruction, reconditioning and preservation, and 34 the acquisition of property, and for engineering services, including 35 personal services, nonpersonal services, fringe benefits, and the 36 contract services provided by private firms, and including but not 37 limited to the preparation of designs, plans, specifications and 38 estimates; construction management and supervision; and appraisals, 39 surveys, testing and environmental impact statements for transporta-40 tion projects (17LA1622) 41 42 For the payment of the costs, which shall be reimbursed from bond 43 proceeds, including the payment of liabilities incurred prior to 44 April 1, 2016, of state and local bridges, including work appurten-45 ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, recon-46 47 struction, reconditioning and preservation, and the acquisition of 48 property, and for engineering services, including personal services, 49 nonpersonal services, fringe benefits, and the contract services 50 provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; 51 52 construction management and supervision; and appraisals, surveys,

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testing and environmental impact statements for transportation projects (17BR1622) ... 150,000,000 (re. \$150,000,000)

By chapter 54, section 1, of the laws of 2015:

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For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) ... 200,000,000 (re. \$135,741,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to this construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1522) ... 100,000,000 (re. \$99,952,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, testing and environmental impact statements for transportation projects (17BR1522) ... 150,000,000 (re. \$134,887,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be

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limited to construction, reconstruction, reconditioning and preser-
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       vation, and the acquisition of property, and for engineering
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       services, including personal services, nonpersonal services, fringe
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       benefits, and the contract services provided by private firms, and
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       including but not limited to the preparation of designs, plans,
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       specifications and estimates; construction management and super-
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       vision; and appraisals, surveys, testing and environmental impact
       statements for transportation projects (17191422) ......
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       155,000,000 ...... (re. $64,472,000)
   By chapter 54, section 1, of the laws of 2013:
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     For the payment of the costs, including the payment of liabilities
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       incurred prior to April 1, 2013, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities, including work appurtenant and ancillary thereto.
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       costs funded from this appropriation may include but shall not be
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       limited to construction, reconstruction, reconditioning and preser-
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       vation, and the acquisition of property, and for engineering
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       services, including personal services, nonpersonal services, fringe
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       benefits, and the contract services provided by private firms, and
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       including but not limited to the preparation of designs, plans,
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       specifications and estimates; construction management and super-
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       vision; and appraisals, surveys, testing and environmental impact
       statements for transportation projects (17191322) ......
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24
       155,000,000 ..... (re. $45,387,000)
   By chapter 54, section 1, of the laws of 2012:
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26
     For the payment of capital costs, including acquisition of real prop-
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       erty, engineering services, and the payment of liabilities incurred
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       prior to April 1, 2012, relating to the construction, reconstruction
29
       and improvement of Buffalo and Fort Erie Public Bridge Authority
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       facilities, including work on any appurtenant and ancillary state,
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       local or public authority facilities necessary for improvement of
32
       the Peace Bridge Plaza (17191222) ......
       15,000,000 ..... (re. $620,000)
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     Capital Projects Funds - Other
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     Capital Projects Fund
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     Non-MTA Capital Purpose
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   By chapter 55, section 1, of the laws of 2016:
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     For the costs of mass transportation capital projects and facilities
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       including
                 replacement of buses meeting federal standards for
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       replacement, related bus equipment and the acquisition, design and
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       construction, including engineering and consulting costs, of mass
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       transit bus garages or other mass transportation projects and facil-
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       ities approved by the commissioner of transportation in a program of
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       projects. Such funding may be part of a total project of which a
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       portion is federally funded but shall not be used in substitution
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       for the required non-federal matching shares of the federally-funded
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       portion of the project to which it is added. The moneys hereby
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       appropriated are to be made available for projects undertaken by
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mass transit systems other than those mass transit operating agen-2 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551629) 3 4 27,500,000 (re. \$27,500,000) 5 By chapter 54, section 1, of the laws of 2015: 6 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 7 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 8 9 10 transit bus garages or other mass transportation projects and facil-11 ities approved by the commissioner of transportation in a program of 12 projects. Such funding may be part of a total project of which a 13 portion is federally funded but shall not be used in substitution 14 for the required non-federal matching shares of the federallyfunded 15 portion of the project to which it is added. The moneys hereby 16 appropriated are to be made available for projects undertaken by 17 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17551529) 19 20 5,000,000 (re. \$5,000,000) 21 By chapter 54, section 1, of the laws of 2014: For the costs of mass transportation capital projects and facilities 22 replacement of buses meeting federal standards for 23 replacement, related bus equipment and the acquisition, design and 24 25 construction, including engineering and consulting costs, of mass 26 transit bus garages or other mass transportation projects and facil-27 ities approved by the commissioner of transportation in a program of 28 projects. Such funding may be part of a total project of which a 29 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded 30 31 portion of the project to which it is added. The moneys hereby 32 appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agen-33 cies which receive money from the metropolitan transportation 34 35 authority dedicated tax fund (17551429) 36 5,000,000 (re. \$5,000,000) By chapter 54, section 1, of the laws of 2013: 37 38 For the costs of mass transportation capital projects and facilities 39 including replacement of buses meeting federal standards 40 replacement, related bus equipment and the acquisition, design and 41 construction, including engineering and consulting costs, of mass 42 transit bus garages or other mass transportation projects and facil-43 ities approved by the commissioner of transportation in a program of 44 projects. Such funding may be part of a total project of which a 45 portion is federally funded but shall not be used in substitution 46 for the required non-federal matching shares of the federallyfunded 47 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 48

mass transit systems other than those mass transit operating agen-

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cies which receive money from the metropolitan transportation
       authority dedicated tax fund (17551329) ......
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 3
       5,000,000 ..... (re. $2,336,000)
 4
     Capital Projects Funds - Other
 5
     Capital Projects Fund
 6
     Preparation of Plans Purpose
   Design and Construction
8
   By chapter 54, section 1, of the laws of 2013:
     For engineering services, including personal services, nonpersonal
       services, fringe benefits, and the contract services provided by
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       private firms, and including but not limited to the preparation of
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       designs, plans, specifications and estimates; construction manage-
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       ment and supervision; and appraisals, surveys, testing, and environ-
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       mental impact statements for transportation projects (17551330) ....
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       45,000,000 ..... (re. $6,313,000)
16
     Capital Projects Funds - Other
17
     Capital Projects Fund
18
     Rail Service Preservation Purpose
   By chapter 55, section 1, of the laws of 2016:
19
     For the construction and improvement of rail freight projects includ-
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       ing, but not limited to, the acquisition, construction, recon-
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       struction, improvement or rehabilitation of any railroad capital
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       facility and any capital improvement used in connection herewith,
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       and for the acquisition of real property or interests in real prop-
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       erty required or expected to be required therefor. Of this appro-
26
       priation, the amount of up to $3,000,000 will be provided to the
27
       metropolitan transportation authority for costs associated with
28
       implementing a program to upgrade diesel train engines owned by the
29
       Long Island Rail Road to improve emissions standards, and the amount
       of up to $1,000,000 for other diesel train engine retrofit uses
30
       (17551641) ... 17,500,000 ...... (re. $17,500,000)
31
   By chapter 54, section 1, of the laws of 2015:
32
     For the construction and improvement of rail freight projects includ-
33
34
       ing, but not limited to, the acquisition, construction, recon-
       struction, improvement or rehabilitation of any railroad capital
35
36
       facility and any capital improvement used in connection herewith,
37
       and for the acquisition of real property or interests in real prop-
38
       erty required or expected to be required therefor. Of this appro-
39
       priation, the amount of up to $3,000,000 will be provided to the
       metropolitan transportation authority for costs associated with
40
41
       implementing a program to upgrade diesel train engines owned by the
42
       Long Island Rail Road to improve emissions standards, and the amount
43
       of up to $1,000,000 for other diesel train engine retrofit uses
44
       (17551541) ... 10,000,000 ....... (re. $10,000,000)
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⁴⁵ By chapter 54, section 1, of the laws of 2014:

DEPARTMENT OF TRANSPORTATION

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For the construction and improvement of rail freight projects includ-
 2
       ing, but not limited to, the acquisition, construction, recon-
       struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith,
 3
 4
 5
       and for the acquisition of real property or interests in real prop-
 6
       erty required or expected to be required therefor. Of this appropri-
 7
       ation, the amount of up to $3,000,000 will be provided to the metro-
       politan transportation authority for costs associated
 8
9
       implementing a program to upgrade diesel train engines owned by the
10
       Long Island Rail Road to improve emissions standards, and the amount
       of up to $1,000,000 for other diesel train engine retrofit uses
11
12
       13
   By chapter 54, section 1, of the laws of 2013:
14
     For the construction and improvement of rail freight projects includ-
15
       ing, but not limited to, the acquisition, construction, recon-
16
       struction, improvement or rehabilitation of any railroad capital
17
       facility and any capital improvement used in connection herewith,
18
       and for the acquisition of real property or interests in real prop-
19
       erty required or expected to be required therefor. Of this appropri-
20
       ation, the amount of up to $3,000,000 will be provided to the metro-
21
       politan transportation authority
                                          for
                                                costs
                                                        associated
22
       implementing a one year pilot program to upgrade diesel train
       engines owned by the Long Island Rail Road to improve emissions
23
24
       standards (17551341) ... 10,000,000 ...... (re. $2,837,000)
25
     Capital Projects Funds - Other
26
     Dedicated Highway and Bridge Trust Fund
27
     Non-Federal Aided Highway Purpose
   By chapter 54, section 1, of the laws of 2012:
28
29
     For the payment of the costs, including the payment of liabilities
30
       incurred prior to April 1, 2012, of state and local highways, park-
31
       ways, bridges, the New York State Thruway, Indian reservation roads,
32
       and facilities for which the responsibility is vested with the state
33
       department of transportation, including work appurtenant and ancil-
       lary thereto. Project costs funded from this appropriation may
34
35
       include but shall not be limited to construction, reconstruction,
36
       reconditioning and preservation, and the acquisition of property;
37
       for personal services, fringe benefits, nonpersonal services, and
38
       contract services provided by private firms for activities including
39
       but not limited to the preparation of designs, plans, specifications
40
       and estimates; construction management
                                                 and supervision;
41
       appraisals, surveys, testing, and environmental impact statements
42
       for transportation projects (17101222) ......
43
       232,049,000 ..... (re. $63,018,000)
44
     Capital Projects Funds - Federal
45
     Federal Capital Projects Fund
46
     Federal Aid Highways Purpose
```

⁴⁷ By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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For the federal share, from any federal agency under any federal
 2
       program, of state transportation projects, including both state
 3
       system and local system projects, and including but not limited to
 4
       construction, reconstruction, reconditioning and preservation, and
 5
       the acquisition of property; for personal services, fringe benefits,
 6
       nonpersonal services, and contract services provided by private
 7
       firms for activities including but not limited to the preparation of
 8
       designs, plans, specifications and estimates; construction manage-
       ment and supervision; and appraisals, surveys, testing, and environ-
9
10
       mental impact statements for transportation projects; for the
       payment of liabilities incurred prior to April 1, 2012 and for any
11
12
       other such purposes as specified in section 89-b of the state
13
       finance law as amended (17041220) ......
14
       916,751,000 ..... (re. $19,082,000)
   NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
15
16
     Capital Projects Funds - Other
17
     Capital Projects Fund
18
     Highway Maintenance Purpose
19
   By chapter 55, section 1, of the laws of 2007:
20
     For the payment of the costs of diesel emissions reduction activities
21
       and equipment, including but not limited to retrofit and acquisition
22
       of low emission vehicles and equipment to achieve the maximum envi-
23
       ronmental benefit in non-attainment areas as designated by the
24
       United States environmental protection agency in accordance with the
25
       clean air act (170807HM) ... 3,000,000 ...... (re. $74,000)
26
     Capital Projects Funds - Other
27
     Dedicated Highway and Bridge Trust Fund
28
     Highway Maintenance Purpose
29
   By chapter 55, section 1, of the laws of 2016:
     For the payment of costs, including the payment of liabilities
30
       incurred prior to April 1, 2016, of snow and ice control on state
31
32
       highways and preventive maintenance on state roads and bridges as
33
       defined in paragraph (a) of subdivision 1 of section 10-d of the
34
       highway law, including personal services, nonpersonal services,
35
       fringe benefits and contractual services provided by private firms
36
       and municipalities, but not including the costs of heavy equipment.
37
     Personal service (170116HM) ... 255,443,000 ...... (re. $157,525,000)
38
     Nonpersonal service (170416HM) ... 240,000,000 .... (re. $211,883,000)
39
     Fringe benefits (170816HM) ... 143,610,000 ...... (re. $104,620,000)
40
     Indirect costs (170916HM) ... 6,846,000 ...... (re. $5,068,000)
     For the payment of the costs of heavy equipment, including the payment
41
42
       of liabilities incurred prior to April 1, 2016.
43
     Nonpersonal service (170516HM) ... 36,727,000 ..... (re. $36,311,000)
44 By chapter 54, section 1, of the laws of 2015:
     For the payment of costs, including the payment of liabilities
45
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incurred prior to April 1, 2015, of snow and ice control on state

46

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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highways and preventive maintenance on state roads and bridges as
 2
       defined in paragraph (a) of subdivision 1 of section 10-d of the
       highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms
 3
 4
 5
        and municipalities, but not including the costs of heavy equipment.
 б
      Personal service (170115HM) ... 253,110,000 ...... (re. $3,000)
 7
     Nonpersonal service (170415HM) ... 235,648,000 ..... (re. $37,987,000)
     Fringe benefits (170815HM) ... 141,438,000 ...... (re. $8,585,000)
 8
9
      Indirect costs (170915HM) ... 6,404,000 ...... (re. $393,000)
     For the payment of the costs of heavy equip- ment, including the
10
       payment of liabilities incurred prior to April 1, 2015.
11
12
     Nonpersonal service (170515HM) ... 35,657,000 ..... (re. $26,145,000)
13
      For the operating and capital costs of the Wells Bridge highway rest
       area/text stop located on Interstate 88 westbound between exits 11
14
        and 12 in Delaware County (17WB15HM) 2,500,000 .... (re. $2,050,000)
15
16
      For the capital costs of the Glens Falls highway rest area/text stop
17
        located on Interstate 87 northbound between exits 17 and 18 in
18
       Warren County (17GF15HM) ... 1,000,000 ...... (re. $866,000)
19
    By chapter 54, section 1, of the laws of 2014:
     For the payment of costs, including the payment of liabilities
20
21
       incurred prior to April 1, 2014, of snow and ice control on state
22
       highways and preventive maintenance on state roads and bridges as
23
       defined in paragraph (a) of subdivision 1 of section 10-d of the
24
       highway law, including personal services, nonpersonal services,
25
       fringe benefits and contractual services provided by private firms
26
       and municipalities, but not including the costs of heavy equipment.
27
      Personal service (170114HM) ... 249,824,000 ...... (re. $399,000)
28
     Nonpersonal service (170414HM) ... 222,000,000 ..... (re. $4,295,000)
     Fringe benefits (170814HM) ... 142,051,000 ..... (re. $1,018,000)
29
30
      Indirect costs (170914HM) ... 6,996,000 ....... (re. $50,000)
31
     For the payment of the costs of heavy equipment, including the payment
32
       of liabilities incurred prior to April 1, 2014.
33
     Nonpersonal service (170514HM) ... 40,000,000 ...... (re. $6,357,000)
     For the operating and capital costs of the Worcester highway rest
34
35
       area/text stop located on Interstate 88 eastbound between exits 18
36
       and 19 in Otsego County (17RA14HM) ... 1,200,000 ..... (re. $68,000)
    By chapter 54, section 1, of the laws of 2013:
37
     For the payment of costs, including the payment of liabilities
38
39
       incurred prior to April 1, 2013, of snow and ice control on state
40
       highways and preventive maintenance on state roads and bridges as
41
       defined in paragraph (a) of subdivision 1 of section 10-d of the
42
       highway law, including personal services, nonpersonal services,
43
       fringe benefits and contractual services provided by private firms
        and municipalities, but not including the costs of heavy equipment.
44
45
     Nonpersonal service (170413HM) ... 195,880,000 ..... (re. $1,563,000)
      For the payment of the costs of heavy equipment, including the payment
46
47
        of liabilities incurred prior to April 1, 2013.
48
     Nonpersonal service (170513HM) ... 49,070,000 ..... (re. $21,073,000)
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49 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Personal service (170112HM) 234,144,000 (re. \$521,000) Nonpersonal service (170412HM) 244,950,000 (re. \$1,060,000) Indirect costs (170912HM) 121,006,000
12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2011: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM)
24	PERSONAL SERVICE
25 26 27 28 29 30 31	Personal serviceregular 204,261,000 Temporary service
32	NONPERSONAL SERVICE
33 34 35 36 37 38 39 40 41 42	Supplies and materials 140,747,000 Travel 900,000 Contractual services 81,000,000 Equipment 13,500,000 Fringe benefits 123,475,000 Indirect costs 7,929,000 Amount available for nonpersonal service 367,551,000
43 44 45 46	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	Contractual services
	Amount available for nonper- sonal service
7 8	614,652,000
9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a
18 19 20	common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM)
21	PERSONAL SERVICE
22 23 24 25 26	Personal serviceregular 226,956,000 Temporary service
27 28	al service 254,956,000
29	NONPERSONAL SERVICE
30 31 32 33 34 35 36	Supplies and materials 156,386,000 Travel 1,000,000 Contractual services 90,000,000 Equipment 15,000,000 Fringe benefits 123,475,000 Indirect costs 7,929,000
37 38 39	Amount available for nonper- sonal service 393,790,000
40	MAINTENANCE UNDISTRIBUTED
41 42 43 44	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000

DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4	Contractual services
5 6 7 8 9	Amount available for nonper- sonal service 19,600,000 668,346,000 ============
10 11 12 13 14 15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM)
23	PERSONAL SERVICE
24 25 26 27 28 29 30	Personal serviceregular 215,326,267 Temporary service
31	NONPERSONAL SERVICE
32 33 34 35 36 37 38 39 40 41	Supplies and materials 161,375,000 Travel 1,500,000 Contractual services 90,000,000 Equipment 15,000,000 Fringe benefits 109,139,000 Indirect costs 8,556,000 Amount available for nonpersonal service 385,570,000
42	MAINTENANCE UNDISTRIBUTED
43 44	For the purchase of transportation related equipment,

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1 2	including the cost of all vehicles under 8,500 pounds 19,600,000
3	NONPERSONAL SERVICE
4 5 6 7 8 9	Contractual services
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
33	NONPERSONAL SERVICE
34 35 36 37 38 39 40	Contractual services
41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the

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1 2 3 4 5 6 7	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM)
8	PERSONAL SERVICE
9 10 11 12 13 14 15	Personal serviceregular 231,213,000 Temporary service
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23 24 25 26	Supplies and materials 118,595,000 Travel 1,435,000 Contractual services 77,787,000 Equipment 13,747,000 Fringe benefits 103,050,000 Indirect costs 8,710,000 Amount available for nonpersonal service 323,324,000
27	MAINTENANCE UNDISTRIBUTED
28 29 30 31 32	For the purchase of trans- portation related equip- ment, including the cost of all vehicles under 8,500 pounds
33	NONPERSONAL SERVICE
34 35 36 37 38 39	Contractual services
40 41 42 43	For costs associated with the contract maintenance and operation of interstate 84, the department

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
22	NONPERSONAL SERVICE
23 24 25 26 27 28 29	Contractual services
30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM)
43	PERSONAL SERVICE
44 45 46 47	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000

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1 2 3	Amount available for person- al service 223,296,000
4	NONPERSONAL SERVICE
5 6 7 8 9 10 11 12 13	Supplies and materials 120,805,000 Travel 1,377,000 Contractual services 73,203,000 Equipment 12,711,000 Fringe benefits 85,721,000 Indirect costs 26,002,000 Amount available for nonpersonal service 319,819,000
15	MAINTENANCE UNDISTRIBUTED
16 17 18 19	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,100,000
21	Contractual services 191,000
22 23 24 25 26	Equipment
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For costs associated with the contract maintenance and operation of inter- state 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such mainte- nance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemni- fication and hold harmless clauses for the thruway

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1 2 3 4 5 6	authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
7	NONPERSONAL SERVICE
8 9	Contractual services 11,565,000
10 11 12	Amount available for nonper- sonal service
13 14	573,779,500 =======
15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM)
43 44 45	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Industrial Access Purpose

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By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

37 By chapter 55, section 1, of the laws of 2003:

 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-

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 tion except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

The appropriation made by chapter 55, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the

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cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060279) ... 9,000,000 (re. \$291,000) For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a

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contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (17070279) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of

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designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

By chapter 55, section 1, of the laws of 1999:

 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation

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establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

The appropriation made by chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the

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cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on

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1 <u>its public facing website the information required in item (2) of</u>
2 <u>clause (A) of this section from the date of the request for such</u>
3 <u>contract or grant agreement through the date of expenditure</u>
4 (17079979) ... 10,000,000 (re. \$1,574,000)

By chapter 55, section 1, of the laws of 1998:

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39 40 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

- 41 Capital Projects Funds Other
- 42 Dedicated Highway and Bridge Trust Fund
- 43 Multi-Modal Purpose

The appropriation made by chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006, is hereby amended and reappropriated to read:

For the cost of multi-modal projects designated as part of the multimodal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among

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51 52 the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in

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7 The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

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50 51 For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

15 Capital Projects Funds - Other

- 16 Dedicated Highway and Bridge Trust Fund
- 17 Non-Federal Aided Highway Purpose

18 By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17.

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Personal service (17011622) ... 5,000,000 (re. \$5,000,000) Nonpersonal service (17041622) ... 20,000,000 (re. \$16,946,000) 2 3 Capital projects (17081622) ... 436,487,000 (re. \$380,924,000) For the payment of the costs, including the payment of liabilities 4 5 incurred prior to April 1, 2016, of the acquisition of property 6 related to construction, reconstruction, reconditioning and preser-7 vation, and preventive maintenance of state highways, parkways, 8 bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state 9 department of transportation (17091622) 10 11 24,562,000 (re. \$20,627,000)

By chapter 54, section 1, of the laws of 2015:

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50 51 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2015-16.

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bridges, the New York State Thruway, Indian reservation roads, and 2 facilities for which the responsibility is vested with the state 3 department of transportation. 4

Capital projects (17091522) ... 23,431,000 (re. \$15,580,000)

By chapter 54, section 1, of the laws of 2014:

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6 For the payment of the costs, including the payment of liabilities 7 incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preser-8 9 vation, and preventive maintenance of state highways, parkways, 10 the New York State Thruway, Indian reservation roads, and bridges, 11 facilities for which the responsibility is vested with the state 12 department of transportation.

13 Capital projects (17091422) ... 27,690,000 (re. \$3,927,000)

14 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 15 section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15.

48 Personal service (17011422) ... 6,000,000 (re. \$879,000) Nonpersonal service (17041422) ... 27,000,000 (re. \$1,336,000) 49 50 Capital projects (17081422) ... 474,079,000 (re. \$114,138,000)

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By chapter 54, section 1, of the laws of 2013:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091322) ... 29,175,000 (re. \$8,508,000)

10 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14.

Personal service (17011322) ... 4,000,000 (re. \$501,000)

Nonpersonal service (17041322) ... 19,000,000 (re. \$3,989,000)

Capital projects (17081322) ... 553,121,000 (re. \$126,836,000)

47 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

49 For the payment of the costs, including the payment of liabilities 50 incurred prior to April 1, 2012, of state highways, parkways, bridg-

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es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2012-13.

By chapter 54, section 1, of the laws of 2011:

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50 51 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122)
16	PERSONAL SERVICE
17 18 19 20 21 22	Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000 Amount available for person- al service 2,000,000
23	NONPERSONAL SERVICE
24 25 26 27 28 29 30 31	Supplies and materials 2,000,000 Travel 10,000 Contractual services 7,000,000 Equipment 3,990,000 Amount available for nonpersonal service 13,000,000
32	CAPITAL PROJECTS
33 34 35 36 37 38	Highway and Bridge Construction and Preventive Maintenance
39 40	Amount available for capital projects 511,050,000
41 42 43	526,050,000 ========
44	By chapter 55, section 1, of the laws of 2010:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) 526,050,000 (re. \$8,783,000) SCHEDULE PERSONAL SERVICE Personal service--regular 1,500,000 Holiday/overtime compensation 500,000 Amount available for person-

al service 2,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	NONPERSONAL SERVICE
2 3 4 5 6	Supplies and materials 2,000,000 Travel 10,000 Contractual services 7,000,000 Equipment 3,990,000
7 8 9	Amount available for nonpersonal service
10	MAINTENANCE UNDISTRIBUTED
11 12 13 14	Highway and Bridge Construction and Preventive Maintenance
15	Right of Way Acquisition 25,050,000

By chapter 55, section 1, of the laws of 2009:

nance undistributed 511,050,000

Amount available for mainte-

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

526,050,000

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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

DEPARTMENT OF TRANSPORTATION

1 2 3	amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.
4 5 6 7	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922)
8	SCHEDULE
9	PERSONAL SERVICE
10 11 12	Personal serviceregular 1,000,000 Holiday/overtime compensation1,000,000
13 14 15	Amount available for person- al service 2,000,000
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23 24	Supplies and materials
25	MAINTENANCE UNDISTRIBUTED
26 27 28	Highway and Bridge Construcion and Preventive Maintenance 476,000,000
29 30	Right of Way Acquisition 25,550,000
31 32 33 34 35	Amount available for mainte- nance undistributed 501,550,000
	516,550,000 ========
36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2008: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

bridges as defined in paragraph (a) of subdivision 1 of section 10-d 2 of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; 3 4 5 construction management and supervision, and appraisals, surveys, 6 testing and environmental impact statements for transportation 7 projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-8 9 tioning and preservation, preventive maintenance, and the acquisi-10 tion of property. 11 With the approval of the director of the budget, the commissioner of 12 transportation is authorized to enter into agreements with any muni-13 cipality to finance local bridge projects through state nonfederally 14 aided highway funds appropriated herein when the use of federal aid 15 funds for such local bridge projects would not be cost effective and 16 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 17 18 available for bridge projects on the state highway system. The total 19 amount of non-federally aided highway funds made available for local 20 bridge projects from this appropriation shall not exceed \$2,500,000 21 in state fiscal year 2008-09. 22 The items shown in the schedule below shall be for projects with a 23 common purpose and may be interchanged without limitation subject to 24 the approval of the director of the budget (17020822 25 539,352,000 (re. \$19,817,000) 26 SCHEDULE 27 PERSONAL SERVICE 28 Personal service--regular 926,000 29 Holiday/overtime compensation 1,074,000 30 31 Amount available for person-32 al service 2,000,000 33 34 NONPERSONAL SERVICE Supplies and materials 1,283,000 35 36 Travel 3,000 37 Contractual services 7,833,000 38 Equipment 3,881,000 39 40 Amount available for nonpersonal service 13,000,000 41 42 43 MAINTENANCE UNDISTRIBUTED 44 Highway and Bridge Construcion

and Preventive Maintenance ... 524,352,000

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DEPARTMENT OF TRANSPORTATION

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     Amount available for mainte-
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       nance undistributed ..... 524,352,000
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                                   539,352,000
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   By chapter 55, section 1, of the laws of 2007:
     For the payment of the costs, including the payment of liabilities
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       incurred prior to April 1, 2007, of state highways, parkways, bridg-
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       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
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       ment of transportation including work appurtenant and ancillary
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       thereto, the cost of administrative services of the department of
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       transportation and the cost of services provided by private firms;
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       including the costs of preventive maintenance on state roads and
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       bridges as defined in paragraph (a) of subdivision 1 of section 10-d
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       of the highway law for contractual preventive maintenance services
       provided by private firms; and including but not limited to the
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       preparation of
                        designs, plans, specifications and estimates;
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       construction management and supervision, and appraisals, surveys,
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       testing and environmental impact statements for transportation
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       projects. Project costs funded from this appropriation may include
       but shall not be limited to construction, reconstruction, recondi-
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       tioning and preservation, preventive maintenance, and the acquisi-
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       tion of property.
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     With the approval of the director of the budget, the commissioner of
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       transportation is authorized to enter into agreements with any muni-
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       cipality to finance local bridge projects through state nonfederally
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       aided highway funds appropriated herein when the use of federal aid
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       funds for such local bridge projects would not be cost effective and
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       the federal aid and state matching funds saved as a result of the
32
       use of nonfederal aid funds for local bridge projects are made
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       available for bridge projects on the state highway system. The total
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       amount of non-federally aided highway funds made available for local
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       bridge projects from this appropriation shall not exceed $2,500,000
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       in state fiscal year 2007-2008.
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     The items shown in the schedule below shall be for projects with a
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       common purpose and may be interchanged without limitation subject to
       the approval of the director of the budget (17020722) ......
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       520,505,000 ...... (re. $3,460,000)
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                     SCHEDULE
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                 PERSONAL SERVICE
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   Personal service--regular ..... 463,000
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   Holiday/overtime compensation ..... 537,000
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     Amount available for person-
       al service ...... 1,000,000
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	NONPERSONAL SERVICE
2 3 4 5 6	Supplies and materials 1,184,000 Travel 3,000 Contractual services 7,231,000 Equipment 3,582,000
7	Amount available for nonper-
8	sonal service 12,000,000
9	
10	MAINTENANCE UNDISTRIBUTED
10 11	MAINTENANCE UNDISTRIBUTED Highway and Bridge
11	Highway and Bridge
11 12 13 14	Highway and Bridge Construction and Preventive Maintenance
11 12 13 14 15	Highway and Bridge Construction and Preventive Maintenance
11 12 13 14 15 16	Highway and Bridge Construction and Preventive Maintenance
11 12 13 14 15	Highway and Bridge Construction and Preventive Maintenance

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20 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: 21

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

7 SCHEDULE

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8	Highway	and	Bridge	
9	Construct	tion		457,502,000
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11	Preventive	Maintenance		210,000,000
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13				667,502,000
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15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

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bridge projects from this appropriation shall not exceed \$2,500,000 2 in state fiscal year 2005-2006. 3 The items shown in the schedule below shall be for projects with a 4 common purpose and may be interchanged without limitation subject to 5 the approval of the director of the budget (17020522) ... б 604,125,000 (re. \$3,527,000) 7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 8 section 1, of the laws of 2006: 9 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridg-10 11 es, the New York State Thruway, Indian reservation roads, and facil-12 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of 13 14 15 transportation and the cost of services provided by private firms, 16 including but not limited to the preparation of designs, plans, 17 specifications and estimates; construction management and super-18 vision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from 19 20 appropriation may include but shall not be limited to 21 construction, reconstruction, reconditioning and preservation, and 22 the acquisition of property. 23 With the approval of the director of the budget, the commissioner of 24 transportation is authorized to enter into agreements with any muni-25 cipality to finance local bridge projects through state nonfederally 26 aided highway funds appropriated herein when the use of federal aid 27 funds for such local bridge projects would not be cost effective and 28 the federal aid and state matching funds saved as a result of the 29 use of non-federal aid funds for local bridge projects are made 30 available for bridge projects on the state highway system. The total 31 amount of non-federally aided highway funds made available for local 32 bridge projects from this appropriation shall not exceed \$2,500,000 33 in state fiscal year 2004-2005 (17020422) 34 380,000,000 (re. \$27,774,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 35 section 1, of the laws of 2007: 36 For the payment of costs, including the payment of liabilities 37 incurred prior to April 1, 2004, of preventive maintenance on state 38 39 roads and bridges as defined in paragraph (a) of subdivision 1 of 40 section 10-d of the highway law including personal services, nonper-41 services, fringe benefits and the contractual services 42 provided by private firms. Such costs shall not include the costs of 43 vehicles under 8,500 pounds without the prior approval of the direc-44 tor of the budget. The items shown in the schedule below shall be for projects with a 45 46 common purpose and may be interchanged without limitation subject to

the approval of the director of the budget (17040422)

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DEPARTMENT OF TRANSPORTATION

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1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

29 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering

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services fund for the cost of administrative services of the depart-2 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 3 4 5 supervision; and appraisals, surveys, testing and environmental 6 impact statements for transportation projects. Project costs funded 7 from this appropriation may include but shall not be limited to 8 construction, reconstruction, reconditioning and preservation, and 9 the acquisition of property. 10 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-11 12 cipality to finance local bridge projects through state nonfederally 13 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 14 15 the federal aid and state matching funds saved as a result of the 16 use of non-federal aid funds for local bridge projects are made 17 available for bridge projects on the state highway system. The total 18 amount of non-federally aided highway funds made available for local 19 bridge projects from this appropriation shall not exceed \$2,500,000 20 in state fiscal year 2002-2003 (17020222) 21 22 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 23 section 1, of the laws of 2009: 24 For the payment of costs, including the payment of liabilities 25 incurred prior to April 1, 2002, of preventive maintenance on state 26 roads and bridges as defined in paragraph (a) of subdivision 1 of 27 section 10-d of the highway law including personal services, nonper-28 sonal services, fringe benefits and the contractual services 29 provided by private firms. Such costs shall not include the costs of 30 vehicles under 8,500 pounds without the prior approval of the direc-31 tor of the budget (17040222) ... 330,132,036 (re. \$20,518,000) 32 SCHEDULE Personal service 47,600,000 33 34 35 Maintenance undistributed For expenses of highway maintenance 87,193,000 36 For the costs of the contract services 37 38 provided by private firms performing 39 preventive maintenance 153,948,036 40 41 Available for maintenance undistributed 245,153,036 42 43 330,132,036 44 =========

45 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridg-

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es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 (re. \$14,693,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2000-2001 (17020022) For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-services, fringe benefits and the contractual services provided by private firms (17040022) 328,297,000 (re. \$139,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

48 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17029922)
24 25 26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822)
46 47 48 49 50	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-

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ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

25 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) 278,668,000 (re. \$1,872,000)

37 By chapter 55, section 1, of the laws of 1996, as amended by chapter 38 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental

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impact statements for transportation projects (17029622) ... 2. 779,430,000 (re. \$959,000) By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridg-es, the New York State Thruway, Indian reservation roads, and facil-ities for which the responsibility is vested with the state depart-ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property. With the approval of the director of the budget, the commissioner of

32 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-

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cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422) ...

11 By chapter 54, section 1, of the laws of 1993, as amended by chapter 12 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-

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1 2 3 4 5 6 7 8 9	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.
10 11 12 13 14 15	For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222)
16	208,855,000 (re. \$8,632,000)
17 18 19	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Preparation of Plans Purpose
20	Capital Project Management and Traffic and Safety
21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2016: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms. Personal service (17P11630) 41,359,000
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2015: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms. Nonpersonal service (17P41530) 120,000
36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2014: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms. Personal service (17P11430) 40,295,000
44	By chapter 54, section 1, of the laws of 2013:

44 By chapter 54, section 1, of the laws of 2013:

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1 2 3 4 5 6	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms. Nonpersonal service (17P41330) 114,000 (re. \$15,000) Fringe benefits (17P81330) 22,042,000
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2012: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms. Nonpersonal service (17P41230) 111,000
14 15 16 17 18	By chapter 54, section 1, of the laws of 2011: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130)
19	PERSONAL SERVICE
20 21 22 23 24 25	Personal serviceregular 38,037,000 Holiday/overtime compensation 919,000 Amount available for person- al service 38,956,000
26	NONPERSONAL SERVICE
27 28 29 30 31 32 33	Supplies and materials 61,000 Travel
34 35	Amount available for nonper-sonal service 19,701,000
36 37 38	 58,657,000 ========
39 40 41 42 43	By chapter 55, section 1, of the laws of 2010: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21030)

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1	PERSONAL SERVICE
2 3 4	Personal serviceregular 40,846,000 Holiday/overtime compensation 919,000
5 6 7	Amount available for person- al service
8	NONPERSONAL SERVICE
9 10 11 12 13 14 15 16 17 18	Supplies and materials
20	=======================================
21 22 23 24 25	By chapter 55, section 1, of the laws of 2009: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20930)
26	PERSONAL SERVICE
27 28 29 30 31 32	Personal serviceregular 42,143,000 Holiday/overtime compensation 961,000 Amount available for person- al service 43,104,000
33	NONPERSONAL SERVICE
34 35 36 37 38 39 40 41 42 43 44	Supplies and materials

DEPARTMENT OF TRANSPORTATION

1	=========
2 3 4 5 6 7	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20830)
8	PERSONAL SERVICE
9 10 11 12 13 14	Personal serviceregular 32,473,500 Holiday/overtime compensation 906,000 Amount available for person- al service 33,359,500
15	NONPERSONAL SERVICE
16 17 18 19 20 21 22 23	Supplies and materials 325,000 Travel 422,000 Contractual services 10,531,000 Equipment 92,000 Fringe benefits 16,334,000 Indirect costs 1,575,000
24 25	Amount available for nonper- sonal service 29,279,000
26 27	62,658,500 =======
28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20730)
34	PERSONAL SERVICE
35 36 37 38 39 40	Personal serviceregular 30,191,000 Holiday/overtime compensation 940,000 Amount available for person- al service 31,131,000

DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8 9 10 11 12 13	Supplies and materials
14 15 16 17 18	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630)
20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20530)
26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430)
32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330)
38	Department Management and Administration
39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2016: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state

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1 2 3	operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
4 5 6 7	Personal service (17A11630) 31,238,000 (re. \$16,962,000) Nonpersonal service (17A41630) 31,919,000 (re. \$26,157,000) Fringe benefits (17A81630) 17,562,000 (re. \$12,736,000) Indirect costs (17A91630) 837,000 (re. \$617,000)
8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Nonpersonal service (17A41530) 31,919,000 (re. \$10,380,000) Fringe benefits (17A81530) 17,442,000 (re. \$215,000) Indirect costs (17A91530) 790,000 (re. \$11,000)
21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2014: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Nonpersonal service (17A41430) 27,982,000 (re. \$1,795,000) Fringe benefits (17A81430) 17,143,000 (re. \$303,000) Indirect costs (17A91430) 844,000
34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2013: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Nonpersonal service (17A41330) 33,102,000 (re. \$364,000) Fringe benefits (17A81330) 21,331,000
47	Dr. shorter E4 gostion 1 of the love of 2012.

47 By chapter 54, section 1, of the laws of 2012:

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1 2 3 4 5 6 7 8 9 10 11 12 13	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Personal service (17A11230) 38,218,000
15 16 17 18 19	By chapter 54, section 1, of the laws of 2011: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130)
20	PERSONAL SERVICE
21 22 23 24 25 26	Personal serviceregular 42,593,000 Temporary service 824,000 Holiday/overtime compensation 1,261,000 Amount available for person- al service 44,678,000
27	NONPERSONAL SERVICE
28 29 30 31 32 33 34 35 36	Supplies and materials 1,845,000 Travel 4,570,000 Contractual services 35,957,000 Equipment 180,000 Fringe benefits 23,332,000 Indirect costs 1,786,000 Amount available for nonpersonal service 67,670,000
37	
38 39	112,348,000
40 41 42 43 44	By chapter 55, section 1, of the laws of 2010: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030)

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1	PERSONAL SERVICE
2 3 4 5	Personal serviceregular 47,325,000 Temporary service 916,000 Holiday/overtime compensation 1,401,000
6 7 8	Amount available for person- al service
9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17 18 19 20 21	Supplies and materials
22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930)
28	PERSONAL SERVICE
29 30 31 32 33 34 35	Personal serviceregular 47,005,000 Temporary service 911,000 Holiday/overtime compensation 1,394,000 Amount available for person- al service 49,310,000
36	NONPERSONAL SERVICE
37 38 39 40 41 42 43	Supplies and materials 2,506,000 Travel 5,622,000 Contractual services 40,222,000 Equipment 427,000 Fringe benefits 22,538,000 Indirect costs 1,929,000

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1
      Amount available for nonper-
 2
        sonal service ...... 73,244,000
 3
                                  _____
 4
                                     122,554,000
 5
                                  =========
 6
    Design and Construction
 7
    By chapter 55, section 1, of the laws of 2016:
 8
      For engineering services, including personal services, nonpersonal
 9
        services, and fringe benefits, including, but not limited to, the
10
        preparation
                     of
                           designs, plans, specifications and estimates;
        construction management and supervision; and appraisals, surveys,
11
12
        testing, and environmental impact statements for transportation
13
        projects, and for suballocation of $575,000 to the office of the
14
        inspector general.
15
      Notwithstanding any other provision of law to the contrary, the OGS
16
        Interchange and Transfer Authority and the IT Interchange and Trans-
        fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the
17
18
19
        division of the budget, are deemed fully incorporated herein and a
20
        part of this appropriation as if fully stated.
21
      Personal service (17E11630) ... 244,387,000 ...... (re. $168,514,000)
      Nonpersonal service (17E41630) ... 10,565,000 ...... (re. $8,235,000)
22
      Fringe benefits (17E81630) ... 111,895,000 ...... (re. $82,869,000)
23
      Indirect costs (17E91630) ... 6,320,000 ...... (re. $4,733,000)
24
25
      For the costs of the contract services provided by private firms
26
        including, but not limited to, the preparation of designs, plans,
        specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
27
28
29
        statements for transportation projects.
30
      Nonpersonal service (17EP1630) ... 198,564,000 .... (re. $197,593,000)
31
    By chapter 54, section 1, of the laws of 2015:
      For engineering services, including personal services, nonpersonal
32
33
        services, and fringe benefits, including, but not limited to, the
34
        preparation of designs, plans, specifications and estimates;
35
        construction management and supervision; and appraisals, surveys,
36
        testing, and environmental impact statements for transportation
37
        projects, and for suballocation of $175,000 to the office of the
38
        inspector general.
39
      Nonpersonal service (17E41530) ... 10,413,000 ...... (re. $2,828,000)
40
      Fringe benefits (17E81530) ... 109,621,000 ...... (re. $5,647,000)
41
      Indirect costs (17E91530) ... 6,269,000 ...... (re. $344,000)
42
      For the costs of the contract services provided by private firms
        including, but not limited to, the preparation of designs, plans,
43
44
        specifications and estimates; construction management and super-
45
        vision; and appraisals, surveys, testing, and environmental impact
46
        statements for transportation projects.
      Nonpersonal service (17EP1530) ... 137,778,000 ..... (re. $86,099,000)
47
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⁴⁸ By chapter 54, section 1, of the laws of 2014:

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For engineering services, including personal services, nonpersonal
 2
        services, and fringe benefits, including, but not limited to, the
       preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
 3
 4
 5
        testing, and environmental impact statements for transportation
 6
        projects, and for suballocation of $175,000 to the office of the
 7
        inspector general.
      Nonpersonal service (17E41430) ... 10,159,000 ...... (re. $308,000)
 8
      Fringe benefits (17E81430) ... 111,819,000 ...... (re. $6,992,000)
9
10
      Indirect costs (17E91430) ... 6,209,000 ...... (re. $388,000)
      For the costs of the contract services provided by private firms
11
12
        including, but not limited to, the preparation of designs, plans,
       specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
13
14
15
        statements for transportation projects.
16
      Nonpersonal service (17EP1430) ... 118,015,000 ..... (re. $34,710,000)
    By chapter 54, section 1, of the laws of 2013:
17
      For engineering services, including personal services, nonpersonal
18
        services, and fringe benefits, including, but not limited to, the
19
                     of
20
                          designs, plans, specifications and estimates;
        preparation
21
        construction management and supervision; and appraisals, surveys,
22
        testing, and environmental impact statements for transportation
23
        projects, and for suballocation of $175,000 to the office of the
24
        inspector general.
25
      Nonpersonal service (17E41330) ... 9,911,000 ...... (re. $280,000)
26
      Fringe benefits (17E81330) ... 108,498,000 ...... (re. $3,054,000)
27
      Indirect costs (17E91330) ... 6,380,000 ...... (re. $67,000)
      For the costs of the contract services provided by private firms
28
        including, but not limited to, the preparation of designs, plans,
29
30
        specifications and estimates; construction management and super-
31
        vision; and appraisals, surveys, testing, and environmental impact
32
        statements for transportation projects.
33
      Nonpersonal service (17EP1330) ... 119,003,000 ..... (re. $21,019,000)
34
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
35
        section 1, of the laws of 2015:
36
      For engineering services, including personal services, nonpersonal
37
        services, fringe benefits and the contract services provided by
        private firms, including, but not limited to, the preparation of
38
        designs, plans, specifications and estimates; construction manage-
39
40
        ment and supervision; and appraisals, surveys, testing, and environ-
41
        mental impact statements for transportation projects, and for subal-
42
        location of $175,000 to the office of the inspector general.
43
      Nonpersonal service (17E41230) ... 172,203,000 ..... (re. $25,509,000)
      Indirect costs (17E91230) ... 5,941,000 ...... (re. $475,000)
44
   By chapter 54, section 1, of the laws of 2011:
45
      For engineering services, including personal services, nonpersonal
46
        services, fringe benefits and the contract services provided by
47
        private firms, including, but not limited to, the preparation of
48
49
        designs, plans, specifications and estimates; construction manage-
```

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1 2 3 4	ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (17H11130) 469,901,000 (re. \$27,478,000)
5	PERSONAL SERVICE
6 7 8 9	Personal serviceregular 185,850,000 Temporary service 5,280,000 Holiday/overtime compensation 3,985,000
10 11 12	Amount available for person- al for service 195,115,000
13	NONPERSONAL SERVICE
14 15 16 17 18 19 20 21 22 23	Supplies and materials 802,000 Travel 5,959,000 Contractual services 1,577,000 Equipment 80,000 Fringe benefits 90,493,000 Indirect costs 6,907,000 Amount available for nonpersonal service 105,818,000
24	CAPITAL PROJECTS
25 26 27 28 29 30 31 32 33 34 35	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifi- cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects:
36 37 38 39	Preliminary Design
40 41	168,968,000
42 43 44	Amount available for capital projects

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1 2 3	469,901,000 =======
4 5 6 7 8 9 10 11 12	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) 487,035,000
13	PERSONAL SERVICE
14 15 16 17 18 19 20	Personal serviceregular 190,168,000 Temporary service
21	NONPERSONAL SERVICE
22 23 24 25 26 27 28 29 30 31	Supplies and materials 876,000 Travel 6,657,000 Contractual services 1,554,000 Equipment 310,000 Fringe benefits 94,760,000 Indirect costs 7,256,000 Amount available for nonpersonal service 111,413,000
32	MAINTENANCE UNDISTRIBUTED
33 34 35 36 37	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:
38 39 40 41 42	Supplies and materials 44,000 Travel 44,000 Contractual services 44,000 Equipment 43,000
43 44	175,000

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1 2 3 4 5 6 7 8 9 10 11 12 13	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
14 15 16 17 18 19	Preliminary Design
20 21 22 23 24 25	Amount available for mainte- nance undistributed 173,641,000
26 27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) 497,742,000
35	PERSONAL SERVICE
36 37 38 39 40	Personal serviceregular 194,006,000 Temporary service
41 42	al service

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1	NONPERSONAL SERVICE
2 3 4 5 6 7 8 9 10 11	Supplies and materials 412,000 Travel 928,000 Contractual services 6,367,000 Equipment 1,995,000 Fringe benefits 85,064,000 Indirect costs 7,992,000 Amount available for nonpersonal service 102,758,000
12	MAINTENANCE UNDISTRIBUTED
13 14 15 16 17 18	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:
19 20 21 22 23 24 25	Supplies and materials 44,000 Travel 44,000 Contractual services 44,000 Equipment 43,000 175,000
26 27 28 29 30 31 32 33	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
34 35 36 37 38 39	Preliminary Design
41 42 43 44 45	Amount available for mainte- nance undistributed 190,746,000 497,742,000

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1 2 3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) 677,702,000
10	PERSONAL SERVICE
11 12 13 14 15 16 17	Personal serviceregular 244,058,000 Temporary service
18	NONPERSONAL SERVICE
19 20 21 22 23 24 25 26 27 28	Supplies and materials 2,976,000 Travel 10,370,000 Contractual services 44,067,000 Equipment 3,976,000 Fringe benefits 110,019,000 Indirect costs 10,608,000 Amount available for nonpersonal service 182,016,000
29	MAINTENANCE UNDISTRIBUTED
30 31 32 33 34 35	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:
36 37 38 39 40 41 42	Supplies and materials 48,000 Travel 48,000 Contractual services 48,000 Equipment 48,000 192,000
43 44	For the costs of the contract services provided by private firms including, but

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1 2 3 4 5 6	not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
7 8 9 10 11 12 13 14 15	Preliminary Design
16 17 18	677,702,000 =========
19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) 672,105,000
28	PERSONAL SERVICE
29 30 31 32 33 34 35	Personal serviceregular 227,962,000 Temporary service 5,156,000 Holiday/overtime compensation 8,234,000 Amount available for person- al service 241,352,000
36	NONPERSONAL SERVICE
37 38 39 40 41 42 43 44 45 46	Supplies and materials 2,475,000 Travel 6,638,000 Contractual services 49,926,000 Equipment 7,869,000 Fringe benefits 116,111,000 Indirect costs 9,305,000 Amount available for nonpersonal service 192,324,000

DEPARTMENT OF TRANSPORTATION

1	MAINTENANCE UNDISTRIBUTED
2 3 4 5 6 7	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:
8 9 10 11 12 13	Supplies and materials 48,000 Travel 48,000 Contractual services 48,000 Equipment 48,000 192,000
15 16 17 18 19 20 21 22	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
23 24 25 26 27 28 29 30 31 32 33	Preliminary Design
35 36 37 38 39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630)

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530)
12 13 14 15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430)
23 24 25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330)
34	Information Technology Projects
35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830)
41	PERSONAL SERVICE
42 43 44 45 46	Personal serviceregular 1,000,000 Amount available for person- al service 1,000,000

DEPARTMENT OF TRANSPORTATION

NONPERSONAL SERVICE
Contractual services 13,488,000 Fringe benefits 477,000 Indirect costs 35,000
Amount available for nonpersonal service 14,000,000
15,000,000
By chapter 55, section 1, of the laws of 2007: For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730)
PERSONAL SERVICE
Personal serviceregular 1,000,000
Amount available for person- al service
NONPERSONAL SERVICE
Contractual services 13,488,000 Fringe benefits 477,000 Indirect costs 35,000
Amount available for nonpersonal service
15,000,000 ========
Real Estate
By chapter 55, section 1, of the laws of 2016: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Personal service (17R11630) 11,604,000 (re. \$7,448,000) Nonpersonal service (17R41630) 177,000

DEPARTMENT OF TRANSPORTATION

1 2	Fringe benefits (17R81630) 6,471,000 (re. \$4,805,000) Indirect costs (17R91630) 366,000 (re. \$275,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2015: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Nonpersonal service (17R41530) 174,000 (re. \$3,000) Fringe benefits (17R81530) 6,340,000 (re. \$306,000) Indirect costs (17R91530) 363,000
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2014: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Personal service (17R11430) 11,337,000 (re. \$133,000) Nonpersonal service (17R41430) 170,000 (re. \$5,000) Fringe benefits (17R81430) 6,350,000 (re. \$568,000) Indirect costs (17R91430) 353,000 (re. \$32,000)
18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2013: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Personal service (17R11330) 10,998,000 (re. \$175,000) Nonpersonal service (17R41330) 166,000 (re. \$5,000) Fringe benefits (17R81330) 6,191,000 (re. \$190,000) Indirect costs (17R91330) 364,000 (re. \$11,000)
26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2012: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Nonpersonal service (17R41230) 162,000 (re. \$3,000) Indirect costs (17R91230) 336,000 (re. \$24,000)
32 33 34 35	By chapter 54, section 1, of the laws of 2011: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) 16,956,000 (re. \$505,000)
36	PERSONAL SERVICE
37 38 39 40 41 42	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000 Amount available for person- al service 11,084,000

DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8	Supplies and materials 85,000 Travel 162,000 Contractual services 91,000 Equipment 1,000 Fringe benefits 5,141,000 Indirect costs 392,000
9 10	Amount available for nonper- sonal service 5,872,000
11 12 13	16,956,000 ========
14 15 16 17 18	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) 20,183,000 (re. \$2,046,000)
19	PERSONAL SERVICE
20 21 22 23 24 25	Personal serviceregular 13,355,000 Holiday/overtime compensation 20,000 Amount available for person- al service 13,375,000
26	NONPERSONAL SERVICE
27 28 29 30 31 32 33	Supplies and materials 90,000 Travel 172,000 Contractual services 96,000 Equipment 48,000 Fringe benefits 6,286,000 Indirect costs 481,000
34 35 36	Amount available for nonper- sonal service
37 38	20,548,000 =========
39 40 41 42	By chapter 55, section 1, of the laws of 2009: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30930) 20,441,000 (re. \$1,212,000)

DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4	Personal serviceregular 13,197,000 Holiday/overtime compensation 31,000
5 6 7	Amount available for person- al service
8	NONPERSONAL SERVICE
9 10 11 12 13 14 15 16 17 18 19 20	Supplies and materials
21 22 23 24 25	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30830) 19,810,000 (re. \$220,000)
26	PERSONAL SERVICE
27 28 29 30 31 32	Personal serviceregular 11,031,000 Holiday/overtime compensation 32,000 Amount available for person- al service 11,063,000
33	NONPERSONAL SERVICE
34 35 36 37 38 39 40 41 42 43	Supplies and materials

DEPARTMENT OF TRANSPORTATION

1	=========
2 3 4 5 6	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30730) 19,345,000 (re. \$1,064,000)
7	PERSONAL SERVICE
8 9 10 11 12 13	Personal serviceregular 13,557,000 Holiday/overtime compensation 16,000 Amount available for person- al service 13,573,000
14	NONPERSONAL SERVICE
15 16 17 18 19 20 21 22 23 24 25 26	Supplies and materials
27 28 29 30 31	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30530) 14,179,000 (re. \$312,000)
32 33 34 35 36	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430) 14,117,000 (re. \$351,000)
37 38 39 40 41	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30330) 13,791,000 (re. \$295,000)
42 43	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund

DEPARTMENT OF TRANSPORTATION

1	Preventive Maintenance Purpose
2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) 278,439,000
9 10 11	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Public Transportation Purpose
12	Bus Safety
13 14 15 16 17	By chapter 55, section 1, of the laws of 2016: For the payment of personal services and fringe benefits of state forces. Personal service (170116PT) 6,033,000 (re. \$3,533,000) Fringe benefits (170816PT) 3,392,000
19 20 21 22 23	By chapter 54, section 1, of the laws of 2015: For the payment of personal services and fringe benefits of state forces. Fringe benefits (170815PT) 3,356,000 (re. \$104,000) Indirect costs (170915PT) 152,000
24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2014: For the payment of personal services and fringe benefits of state forces. Personal service (170114PT) 5,906,000 (re. \$89,000) Fringe benefits (170814PT) 3,359,000 (re. \$238,000) Indirect costs (170914PT) 166,000 (re. \$12,000)
30 31 32 33 34	By chapter 54, section 1, of the laws of 2013: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation. Fringe benefits (170813PT) 3,133,000
35 36 37 38 39	By chapter 54, section 1, of the laws of 2012: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation. Personal service (170112PT) 5,670,000
40 41 42 43	By chapter 55, section 1, of the laws of 2010: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) 8,885,000 (re. \$607,000)

DEPARTMENT OF TRANSPORTATION

1	SCHEDULE
2	PERSONAL SERVICE
3 4 5	Personal serviceregular 5,762,000 Holiday/overtime compensation 100,000
6 7 8	Amount available for person- al service 5,862,000
9	NONPERSONAL SERVICE
10 11 12	Fringe benefits
13 14	Amount available for nonpersonal service
15 16 17	8,885,000 =========
18	Motor Carrier Safety
19 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2016: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Personal service (172116PT) 3,347,000
32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2015: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Personal service (172115PT) 3,175,000

DEPARTMENT OF TRANSPORTATION

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1 2 3	By chapter 54, section 1, of the laws of 2014: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
4 5 6 7 8 9 10 11	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Personal service (172114PT) 2,949,000 (re. \$215,000) Nonpersonal service (172414PT) 1,905,000
13	Rail Safety
14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2016: For rail safety, including personal services, nonpersonal services, and fringe benefits. Personal service (171116PT) 674,000 (re. \$484,000) Nonpersonal service (171416PT) 87,000 (re. \$67,000) Fringe benefits (171816PT) 379,000 (re. \$290,000) Indirect costs (171916PT) 18,000 (re. \$14,000)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2015: For rail safety, including personal services, nonpersonal services, and fringe benefits. Personal service (171115PT) 674,000 (re. \$87,000) Nonpersonal service (171415PT) 87,000 (re. \$57,000) Fringe benefits (171815PT) 377,000 (re. \$82,000) Indirect costs (171915PT) 17,000 (re. \$4,000)
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2014: For rail safety, including personal services, nonpersonal services, and fringe benefits. Personal service (171114PT) 702,000
35 36 37	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Snow and Ice Control Purpose
38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	the approval of the director of the budget (170104SN) 224,681,000 (re. \$541,000)
3 4 5	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005: For the payment of costs, including the payment of liabilities
6 7 8	incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
9 10 11 12	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN)
13 14	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
15 16 17 18 19 20 21 22	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170102SN)
23 24 25	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Southern Tier Expressway Purpose
26 27 28 29 30	By chapter 54, section 1, of the laws of 1985: For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590)
31	OTHER HIGHWAY AID (CCP)
32 33 34	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway Aid Purpose
35 36 37 38 39	By chapter 54, section 1, of the laws of 1993: For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County (17369321) 1,150,000
40	OTHER TRANSPORTATION AID (CCP)
41 42 43	Capital Projects Funds - Other Capital Projects Fund Highway Aid Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2016:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-330 of the laws of 1991 or section 80-b of the highway law (17MA1621) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local

street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein

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varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) ... 438,097,000 (re. \$369,498,000)

6 By chapter 54, section 1, of the laws of 2015:

 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter of the laws of 1991 shall be deemed to be \$125,540,000. amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-

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way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) ... 438,097,000 (re. \$69,500,000) For capital grants to municipalities for extreme winter recovery:

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) ... 50,000,000 (re. \$2,801,000)

25 By chapter 54, section 1, of the laws of 2014:

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50 51 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local

street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of

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 section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) ... 438,097,000 (re. \$8,605,000) For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) ... 1,700,000 (re. \$1,700,000) For capital grants to municipalities for extreme winter recovery:

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations calculated herein varies from \$40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) ... 40,000,000 (re. \$960,000)

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The appropriation made by chapter 54, section 1, of the laws of 2014, as 2 amended by chapter 54, section 1, of the laws of 2015, is hereby 3 amended and reappropriated to read: 4 For capital grants to municipalities pursuant to annual program 5 authorizations enacted and effective prior to April 1, 2014 under 6 the municipal streets and highways program for repayment of eligible 7 costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The 8 9 10 department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax 11 12 exempt status of any bonds, notes, or other obligations issued by 13 such municipalities to provide for the non-federal share of the cost 14 of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) 15 16 17 For capital grants to municipalities pursuant to annual program 18 authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement 19 20 program in section 10-c of the highway law and sections 16 and 16-a 21 of chapter 329 of the laws of 1991. Notwithstanding any contrary 22 provision of law contained in such annual program authorization, 23 payments pursuant to this appropriation shall be made from the state 24 capital projects fund. 25 Payments shall be made on the fifteenth day of June, September, Decem-26 ber and March (17CR1421) ... 110,803,000 (re. \$4,243,000) 27 For capital grants to municipalities pursuant to annual program 28 authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transpor-29 30 tation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this 31 32 appropriation shall be made from the state capital projects fund. 33 Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or 34 35 any memorandum of understanding or other agreement: (A) no contract 36 or grant agreement requested by, or funding for a contract or agree-37 ment necessitated by a request for funding by, a member of the 38 legislature (which for purposes of this reappropriation shall mean a 39 member of the legislature that submits, either verbally or in writ-40 ing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, 41 42 (ii) the chair of the assembly ways and means committee, (iii) the 43 temporary president and majority leader of the senate, (iv) the 44 chair of the senate finance committee, (v) any state agency, and/or 45 (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any 46 47 state agency on or after April 1, 2017 through March 31, 2018 that 48 is funded by this reappropriation unless all of the following condi-49 tions are satisfied: (1) each legislative sponsor of such contract, 50 grant agreement, or funding request necessitating a contract or

grant agreement submits a written declaration to the director of the

division of the budget that (a) the requested contract, grant agree-

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ment, or funding request is for a lawful purpose and that all funds 2 expended pursuant to the terms of the contract or grant agreement 3 are intended to be used and will be used solely and directly for the 4 lawful purpose or purposes specified in the contract, grant agree-5 ment, or funding request and (b) the legislative sponsor has (i) no б financial interest, direct or indirect, in connection with the 7 requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly 8 9 or indirectly from the contractor or grantee that is a party to the 10 requested contract or grant agreement or contract or grant agreement 11 necessitated by the legislative sponsor's funding request, and (iii) 12 no known conflict of interest as set forth in section 74 of the 13 public officers law in connection with the requested contract or 14 grant agreement, or funding request, and (2) the respective house of 15 the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, 16 17 posted on its public facing website for a period of at least 30 days 18 commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative 19 20 district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of 21 22 all legislative sponsors, including each sponsor's district; (c) the 23 amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this 24 reappropriation to pay for obligations incurred under an executed 25 26 contract or grant agreement meeting the requirements set forth in 27 clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on 28 29 its public facing website the information required in item (2) of 30 clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure 31 32 (17MM1421) ... 47,123,000 (re. \$42,793,000)

- 33 Capital Projects Funds Federal
- 34 Federal Capital Projects Fund
- 35 Mass Transportation and Rail Freight Purpose
- 36 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
- 37 section 1, of the laws of 2013:
- 38 For payment of eligible costs for the federal share of capital assist-
- 39 ance for intercity passenger rail corridors, congestion relief, and
- 40 high-speed rail corridor development funded by the Passenger Rail
- 41 Investment and Improvement Act of 2008 and any successor legislation
- 42 (17011012) ... 100,000,000 (re. \$78,615,000)
- 43 PORT DEVELOPMENT BONDABLE (CCP)
- 44 Capital Projects Funds Other
- 45 Capital Projects Fund Infrastructure Renewal Bondable
- 46 Port Development Purpose

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- By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 2 section 3, of the laws of 1990: 3 For the preparation of designs, plans, specifications and estimates, 4 for the contract engineering services provided by private firms, for 5 construction, reconstruction, rehabilitation, and for the acquisiб tion of real property, for port facilities under the jurisdiction of 7 the Niagara Frontier Transportation Authority and the Port of Oswego 8 Authority, including the payment of liabilities incurred prior to 9 April 1, 1988, pursuant to the provisions of the rebuild New York 10 through transportation infrastructure renewal bond act of 1983 11 (17278815) ... 1,495,000 (re. \$47,000) By chapter 54, section 1, of the laws of 1986: 12 13 For the preparation of designs, plans, specifications and estimates, 14 for the contract engineering services provided by private firms, for 15 construction, reconstruction, rehabilitation, and for the acquisi-16 tion of real property, for port facilities under the jurisdiction of 17 the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of 18 19 liabilities incurred prior to April one, nineteen hundred eighty-20 six, pursuant to the provisions of the rebuild New York through 21 transportation infrastructure renewal bond act of 1983, and in 22 accordance with the schedule shown below. The items in the project 23 schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the 24 25 director of the division of the budget (17278615) 26 3,840,000 (re. \$5,000) 27 By chapter 54, section 1, of the laws of 1985: For construction, reconstruction, rehabilitation, and for the acquisi-28 29 tion of real property, for port facilities under the jurisdiction of 30 the Albany Port District Commission, the Ogdensburg Bridge and Port 31 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-32 portation Authority, including the payment of liabilities incurred 33 prior to April one, nineteen hundred eighty-five, pursuant to the 34 provisions of the rebuild New York through transportation infras-35 tructure renewal bond act of 1983, notwithstanding any inconsistent 36 provisions of law, and in accordance with the schedule shown below. 37 The items in the project schedule below shall be for projects with a 38 common purpose and may be interchanged without limitation subject to 39 the approval of the director of the division of the budget 40 (17198515) ... (re. \$3,000) 41 PRIORITY BOND ACT PROJECTS (CCP) 42 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) 43 44 Priority Bond Act Purpose
- 45 By chapter 54, section 1, of the laws of 1984, as amended by chapter 46 259, section 6, of the laws of 1993:

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For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include but shall

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) ... (re. \$7,056,000)

26 RAIL FREIGHT (CCP)

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- 27 Capital Projects Funds Other
- 28 Capital Projects Fund
- 29 Mass Transportation and Rail Freight Purpose
- 30 By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) 64,050,000 (re. \$17,433,000)

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be notified of advance payments made and the date or dates on which

2 the advance shall be repaid to the state and such other terms and 3 conditions as determined by the director of the budget. The commis-4 sioner of transportation, or such other person as the commissioner 5 shall designate, shall notify the city of New York in accordance 6 with a schedule to be determined in the repayment agreement of 7 payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the 8 9 state of New York in full for all moneys advanced by the state from 10 this appropriation within 30 days of the date of such notification. 11 In the event that the city shall fail to make payment to the state for 12 any payment due and owing in accordance with the repayment agreement 13 entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall desig-14 15 nate shall certify to the state comptroller the amount due and owing 16 the state at the end of each period as specified in the repayment 17 agreement for which such amounts have been advanced by the state 18 from this appropriation and the state comptroller shall withhold an 19 equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle 20 21 registration fee distributed pursuant to section 10-c of the highway 22 law, or per capita local assistance pursuant to section 54 of the 23 state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller 24 25 shall pay in full any amount due the state of New York municipal 26 bond bank agency, on account of the city's obligation to such agen-27 the city university construction fund, pursuant 28 provisions of the city university construction fund act, the New 29 York city housing development corporation, pursuant 30 provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit 31 32 construction fund, pursuant to the provisions of title 9-a of arti-33 cle 5 of the public authorities law; and, pursuant to section 92-e 34 of the state finance law, any amounts necessary for payments to 35 holders of bonds or notes as certified by the municipal assistance 36 corporation for the city of New York created under article 10 of the 37 public authorities law. The comptroller shall give the director of 38 the budget notification of any such payment. Such amount or amounts 39 so withheld by the state comptroller shall be used for the repayment 40 of the state advances hereby authorized. When such amount or amounts 41 are received by the state, it shall credit such amounts against any 42 amounts due and owing by the city on whose account such was withheld 43 and paid (17789212) ... 18,210,000 (re. \$3,927,000)

44 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2016:

46 For payment of the state share of the cost of acquisition and

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For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance

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restrictions north of Highbridge yard (170P9212) 2. 11,040,000 (re. \$11,040,000) 3 Capital Projects Funds - Other 4 Capital Projects Fund - Infrastructure Renewal (Bondable) 5 Rail Service Preservation Purpose By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 6 7 section 3, of the laws of 1992: 8 For payment of the state share of the costs of the acquisition, 9 construction, reconstruction, improvement or rehabilitation of any 10 railroad capital facility and any capital improvement used in 11 connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, 12 13 pursuant to the provisions of the rebuild New York through the 14 transportation infrastructure renewal bond act of 1983, notwith-15 standing any inconsistent provisions of law, and pursuant to the 16 provisions of section fourteen-d of the transportation law, as the 17 commissioner may elect for the purpose of improving freight service, 18 and including all costs incidental thereto in accordance with the 19 following schedule. 20 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 21 22 subject to the approval of the director of the division of the budget (17148541) ... 21,000,000 (re. \$120,000) 23 24 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP) 25 Capital Projects Funds - Other 26 Rail Preservation And Development Fund 27 Bond Proceeds Purpose By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, 28 29 section 1, of the laws of 1996: 30 The sum of four hundred million dollars (\$400,000,000) or so much 31 thereof as may be necessary is hereby appropriated from the rail 32 preservation and development fund pursuant to the energy conserva-33 tion through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disburse-34 35 ments from such fund pursuant to an appropriation for acquisition, 36 construction, reconstruction, establishment, improvement and reha-37 bilitation of urban, commuter and intercity rail passenger and rapid 38 transit systems and rail freight capital facilities, for the acqui-

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate

sition of real property and interests in real property required or

expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental there-

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filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (re. \$149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month

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preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) 2 3 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP) 5 Capital Projects Funds - Other б Rebuild and Renew New York Transportation Fund 7 Bond Proceeds Purpose 8 By chapter 55, section 1, of the laws of 2005: The sum of \$2,900,000,000, or so much thereof as may be necessary and 10 available, is hereby appropriated from the rebuild and renew New 11 York transportation fund as established by section 97-eeee of the 12 state finance law in accordance with the provisions of such section, 13 for payment to the capital projects fund in order to reimburse such 14 fund for disbursements certified by the state comptroller as bonda-15 ble under the provisions of the rebuild and renew New York transportation bond act of 2005. 16 17 The director of the budget is hereby authorized to designate to the 18 state comptroller specific appropriations made from the capital 19 projects fund for purposes for which rebuild and renew New York 20 transportation fund expenditures are authorized. The state comp-21 troller shall at the commencement of each month certify to the 22 director of the budget, the chairman of the senate finance commit-23 tee, and the chairman of the assembly ways and means committee, the 24 amounts disbursed from the appropriations so designated by the 25 director of the budget from the capital projects fund for such 26 purposes for the month preceding such certification and such certif-27 ications shall not exceed in the aggregate the moneys hereby appro-28 priated. A copy of each such certificate shall also be delivered to 29 state departments and agencies to which such capital projects fund 30 appropriations are made available. 31 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York trans-32 33 portation fund until a certificate of approval of availability shall 34 have been issued by the director of the budget, and a copy of such 35 certificate of approval filed with the state comptroller, the chair-36 man of the senate finance committee and the chairman of the assembly 37 ways and means committee. Such certificate may be amended from time 38 to time by the director of the budget, and a copy of each such 39 amendment shall be filed with the state comptroller, the chairman of 40 the senate finance committee and the chairman of the assembly ways 41 and means committee (17010510)

- 43 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)
- 44 Capital Projects Funds Other
- 45 Capital Projects Fund

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46 Federal Aid Highways Purpose

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By chapter 54, section 1, of the laws of 1990: 2 For the state share of highway projects to be reimbursed from the 3 accelerated capacity and transportation improvements fund pursuant 4 to the provisions of the accelerated capacity and transportation 5 improvements of the nineties bond act (17E19020) 6 10,300,000 (re. \$188,000) 7 By chapter 54, section 1, of the laws of 1989: For the state share of highway projects to be reimbursed from the 8 accelerated capacity and transportation improvements fund pursuant 9 to the provisions of that bond act (17E18920) 10 11 10,300,000 (re. \$29,000) 12 Capital Projects Funds - Other 13 Capital Projects Fund 14 Highway Facilities Purpose By chapter 54, section 1, of the laws of 1992: 15 For the costs, pursuant to the provisions of the accelerated capacity 16 17 and transportation improvements of the nineties bond act, of capital 18 projects, advanced with or without federal aid, to be reimbursed 19 from bond fund proceeds for the improvement of state highways, thru-20 ways and other highway facilities including bridges, other struc-21 tures, and appurtenances. 22 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor-23 24 tation improvements of the nineties bond act. The remaining 20 25 percent share of project costs shall be paid by the municipality 26 under whose jurisdiction the project is constructed, reconstructed 27 or rehabilitated. 28 Project costs funded from this appropriation may include, but shall 29 not be limited to, construction, reconstruction, reconditioning and 30 preservation, and the acquisition of property. 31 For the payment of reimbursements to the engineering services fund for 32 the cost of the engineering services of the department of transpor-33 tation, including fringe benefits, and the contract 34 provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 35 36 construction management and supervision; and appraisals, surveys, 37 testing and environmental impact statements for transportation 38 projects. 39 Notwithstanding any other provision of law, the commissioner of trans-40 portation is authorized to acquire any necessary land not on the 41 state highway system for the purpose of local bridge projects 42 financed through this appropriation at the request of the locality 43 under whose jurisdiction the project is constructed, reconstructed 44 or rehabilitated. The items shown in the project schedule below 45 shall be for projects with a common purpose and may be interchanged 46 without limitation subject to the approval of the director of the 47 budget.

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4 By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... (re. \$7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transpor845 12554-03-7

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tation, including fringe benefits, and the contract provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

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- Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- 13 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 14 15 subject to the approval of the director of the division of the budg-16
- 17 Funds from this appropriation may be made available for the payment of 18 liabilities incurred prior to April 1, 1991 (17F19122) ... 19
- chapter 54, section 1, of the laws of 1990, as amended by chapter 20 21 947, section 6, of the laws of 1990:
 - For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
 - Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.
 - For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
 - Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
- 45 For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 50

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testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of trans-

- Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- 9 The items shown in the project schedule below shall be for projects 10 with a common purpose and may be interchanged without limitation 11 subject to the approval of the director of the division of the budg-12 et.
- 16 By chapter 54, section 1, of the laws of 1989:

- For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.
 - For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
 - Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
 - For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
 - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989: 2 The sum of four hundred seventy million dollars (\$470,000,000), is 3 4 hereby appropriated from the capital projects fund to the department 5 of transportation for the cost of state highway capital projects 6 advanced with or without federal aid including bridges, other struc-7 tures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements 8 9 of the nineties bond act. This appropriation shall be reimbursed 10 from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight. 11 12 Project costs funded from this appropriation may include, but shall 13 not be limited to, preliminary planning and feasibility studies; 14 survey and design; acquisition of property; construction, recon-15 struction, capacity improvement, replacement, reconditioning and 16 preservation; the supervision and inspection thereof; and the cost 17 of engineering services provided by private firms. No expenditure 18 shall be made from this appropriation for personal services and 19 expenses other than consulting services. 20 Notwithstanding the provisions of any general or special law, no 21 moneys shall be available from the accelerated capacity and trans-22 portation improvements fund until a certificate of approval of 23 availability shall have been issued by the director of the budget, 24 and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the 25 assembly ways and means committee. Such certificate may be amended 26 27 from time to time by the director of the budget, and a copy of each 28 such amendment shall be filed with the state comptroller, the chair-29 man of the senate finance committee and the chairman of the assembly ways and means committee (17658811) 30 31 470,000,000 (re. \$1,369,000) 32 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) 33 Capital Projects Funds - Other 34 Capital Projects Fund 35 Mass Transit Purpose By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 36 37 section 1, of the laws of 2016: 38 For services and expenses of a bonding guarantee assistance program 39 for transportation-related purposes pursuant to section 1838 of the 40 public authorities law enacted pursuant to chapter 56 of the laws of 41 1993. The director of the budget may apportion all or a portion of 42 these funds to the job development authority (17BG93MT) 43 3,500,000 (re. \$3,500,000) 44 For services and expenses of a revolving fund for working capital 45 loans to small and minority and women-owned firms engaged in trans-46 portation construction and reconstruction projects. The director of 47 the budget may apportion all or a portion of these funds to the urban development corporation (17WC93MT) 48 49 1,500,000 (re. \$1,500,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Capital Projects Funds - Other
 2
     Dedicated Highway and Bridge Trust Fund
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     Non-Federal Aided Highway Purpose
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      chapter 54, section 1, of the laws of 1993, as amended by chapter
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       259, section 4, of the laws of 1993:
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     For services and expenses of a bonding guarantee assistance program
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       for transportation related purposes pursuant to section 1838 of the
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       public authorities law enacted pursuant to chapter 56 of the laws of
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       1993. The director of the budget may apportion all or a portion of
       such funds to the job development authority (17309322) ......
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       3,500,000 ...... (re. $3,500,000)
   SPECIAL RAIL AND AVIATION PROGRAM (CCP)
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     Capital Projects Funds - Other
14
     Capital Projects Fund
15
     Rail Service Preservation Purpose
   By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
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17
       section 1, of the laws of 2016:
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     For the payment of the costs of construction, reconstruction, improve-
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       ment, reconditioning and preservation of rail freight and rail
       passenger facilities, pursuant to the provisions of section 14-j of
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       the transportation law, including, but not limited to, preparation
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       of designs, plans and specifications, and acquisition of real prop-
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       erty pursuant to a memorandum of understanding entered into pursuant
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       to chapter 56 of the laws of 1993 (17SR9641) ......
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       7,500,000 ..... (re. $7,500,000)
   By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
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       section 1, of the laws of 2016:
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28
     For the payment of the costs of construction, reconstruction, improve-
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       ment, reconditioning and preservation of rail freight and rail
       passenger facilities, pursuant to the provisions of section 14-j of
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       the transportation law, including, but not limited to, preparation
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       of designs, plans and specifications, and acquisition of real prop-
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       erty notwithstanding any general or special law (17SR9541) ......
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       7,500,000 ..... (re. $7,500,000)
   By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
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36
       section 1, of the laws of 2016:
37
     For the payment of the costs of construction, reconstruction, improve-
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       ment, reconditioning and preservation of rail freight and rail
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       passenger facilities, pursuant to the provisions of section 14-j of
       the transportation law and in accordance with the schedule below,
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       including but not limited to, preparation of designs, plans and
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       specifications, and acquisition of real property (17SP9541) ......
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       5,000,000 ..... (re. $5,000,000)
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	project schedule
2	For services and expenses of the Amsterdam
3	Local Waterfront Revitalization Project
4	including but not limited to the
5	construction of an access route traversing
6	Conrail tracks 1,000,000
7	For payment to Alcibiades Ltd. for services
8	and expenses of the Livonia, Avon, and
9	Lakeville Railroad, Rochester Cluster
10	South project including but not limited to
11	the rehabilitation of track and structures 817,000
12	For payment to the City of Rochester for
13	services and expenses of the Rochester
14	Alternate Transportation Systems Study for
15	the study of feasible alternative modes of
16	transportation in the Rochester area
17	including but not limited to light rail 300,000
18	For payment to the City of Rochester for
19	services and expenses of the Buffalo
20 21	Road/West Avenue and Chili Avenue projects including but not limited to the partial
22	removal of a bridge, lighting, bridge
23	abutments and safety improvements to the
24	railroad under pass
25	For payment to the City of Rochester for
26	services and expenses of the state/St.
27	Paul Railroad Underpass Improvement
28	project including but not limited to safe-
29	ty enhancements
30	For payment to the Onondaga County Indus-
31	trial Development Agency for design and
32	installation of new trackage and station
33	platforms, track realignment, track reha-
34	bilitation, track removal, and other
35	related work, including bridgework and
36	right-of-way purchases for the Syracuse
37	Intermodal Center
38	For payment to the Onondaga County Indus-
39	trial Development Agency for services and
40	expenses of the Syracuse Intermodal Center
41	including but not limited to construction 400,000
42 43	For payment to the Central New York Regional
44	Transportation Authority for services and
45	expenses of the Syracuse Intermodal Center including but not limited to rail improve-
46	ments 300,000
47	TRANSPORTATION BONDABLE (CCP)
48	Capital Projects Funds - Other
49	Capital Projects Fund - Rebuild and Renew (Bondable)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Aviation Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17030914) ... 16,400,000 (re. \$2,987,000)

29 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2008 (17030814) ... 15,000,000 (re. \$3,989,000)

By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

30 For the payment of liabilities incurred prior to April 1, 2007 31 (17030714) ... 15,000,000 (re. \$1,901,000)

32 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 2 3 by private firms, for activities including but not limited to the 4 preparation of designs, plans, specifications and estimates; 5 construction management and supervision; and appraisals, surveys, б testing and environmental impact statements for transportation. 7 For the payment of liabilities incurred prior to April 1, 2006 (17030614) ... 15,000,000 (re. \$660,000) 8 9 By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the rebuild and renew New York transporta-10 11 tion bond act of 2005 and article 22 of the transportation law, of 12 capital projects to be reimbursed from bond fund proceeds for the 13 planning and design, construction, reconstruction, replacement, 14 improvement, reconditioning, rehabilitation preservation, and 15 including the acquisition of real property and interests therein 16 required or expected to be required in connection therewith, of 17 airports and aviation facilities, equipment and related projects 18 exclusive of those airports and facilities under the jurisdiction of 19 the port authority of New York and New Jersey or operated by the

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

- 43 Capital Projects Funds Other
- Capital Projects Fund Rebuild and Renew (Bondable)
- 45 Canals and Waterways Purpose

state of New York.

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- 46 By chapter 55, section 1, of the laws of 2009:
- For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-
- 49 tation law, of capital projects to be reimbursed from bond fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

By chapter 55, section 1, of the laws of 2008:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

projects, and to the canal corporation for the cost of the engineer-2 ing services of the corporation or the thruway authority, including 3 fringe benefits, and the contract services provided by private 4 firms, for activities including but not limited to the preparation 5 of designs, plans, specifications and estimates; construction 6 management and supervision; and appraisals, surveys, testing and 7 environmental impact statements for transportation projects. 8

10 By chapter 55, section 1, of the laws of 2007:

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49 50 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the designs, plans, specifications and estimates; preparation of construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

- 24 Capital Projects Funds Other
- 25 Capital Projects Fund Rebuild and Renew (Bondable)
- 26 Highway Facilities Purpose

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- 27 By chapter 55, section 1, of the laws of 2009:
- 28 For the costs, pursuant to the provisions of the rebuild and renew New 29 York transportation bond act of 2005 and article 22 of the transpor-30 tation law, of capital projects to be reimbursed from bond fund 31 proceeds for the planning and design, construction, reconstruction, 32 replacement, improvement, reconditioning, rehabilitation and preser-33 vation, including the acquisition of real property and interests 34 therein required or expected to be required in connection therewith, 35 state highways, bridges and parkways; border crossing enhance-36 ments either on or off the state highway system; and the improvement 37 and/or elimination of highway-railroad grade crossings either on or 38 off the state highway system.
 - For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
- 48 For the payment of liabilities incurred prior to April 1, 2009 49 (17010911) ... 168,600,000 (re. \$4,121,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) ... 275,000,000 (re. \$2,715,000)

24 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) ... 290,000,000 (re. \$6,712,000)

47 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

18 For the payment of liabilities incurred prior to April 1, 2006 19 (17010611) ... 235,000,000 (re. \$984,000)

20 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Fund - Rebuild and Renew (Bondable)

Mass Transit Purpose

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By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

36 By chapter 55, section 1, of the laws of 2008:

37 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-38 39 tation law, of capital projects to be reimbursed from bond fund 40 proceeds for the planning and design, acquisition, construction, 41 reconstruction, replacement, improvement, reconditioning, rehabili-42 tation and preservation, including the acquisition of real property 43 and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 44 45 systems, facilities and equipment, including facilities used jointly 46 by commuter railroad companies and freight railroad companies, but 47 otherwise exclusive of those operated by or under the jurisdiction 48 of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the 49 50 Triborough bridge and tunnel authority; intermodal passenger facili-

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ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

By chapter 55, section 1, of the laws of 2007:

 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2006:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation

- 18 Capital Projects Funds Other
- 19 Capital Projects Fund Rebuild and Renew (Bondable)
- 20 Rail and Port Purpose

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21 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New 22 York transportation bond act of 2005 and article 22 of the transpor-23 tation law, of capital projects to be reimbursed from bond fund 24 25 proceeds for the planning and design, construction, reconstruction, 26 replacement, improvement, reconditioning, rehabilitation and preser-27 vation, including the acquisition of real property and interests 28 therein required or expected to be required in connection therewith, 29 intercity passenger rail and freight rail facilities and equip-30 ment; ports, marine terminals and marine transportation facilities 31 exclusive of those under the jurisdiction of the port authority of 32 New York and New Jersey or the canal corporation; and intermodal 33 passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

47 For the payment of liabilities incurred prior to April 1, 2009 48 (17040915) ... 27,000,000 (re. \$5,869,000)

⁴⁹ By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) ... 27,000,000 (re. \$3,966,000)

28 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. 2 For the payment of liabilities incurred prior to April 1, 2007 3 4 (17040715) ... 27,000,000 (re. \$1,791,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, (17040615) ... 27,000,000 (re. \$3,242,000)

By chapter 55, section 1, of the laws of 2005: 33

> For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

> Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

18 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

- 19 Capital Projects Funds Other
- 20 Transportation Infrastructure Renewal Bond Fund
- 21 Bond Proceeds Purpose

22 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure

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1 2 3 4 5 6 7 8 9	renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) 810,000 (re. \$637,000)
10 11 12 13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996: The sum of \$2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910)
22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996: The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810)

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1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 2,385,778,000 5,743,248,000
7 8	All Funds 2,385,778,000 5,743,248,000
9 10	ECONOMIC DEVELOPMENT (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund Economic Development Purpose
14 15 16 17 18 19 20 21 22 22 22 22 22 23 33 33 33 33 33 40 41 42 43 44 44 44 44 44 44 44 44 44 44 44 44	Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: The sum of \$5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081709)

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	CALITAL INCOLUED ZOIT IO
1	nities for students; (2) leverage economic
2	and academic opportunities through the
3	Excelsior Business Program; and (3)
4	provide experiential learning opportu-
5	nities that connect students to the work-
6	force (91111709) 55,000,000
7	The sum of \$55,000,000 is hereby appropri-
8	ated for the NY CUNY 2020 challenge grant
9	program, notwithstanding any inconsistent
10	provision of law, shall be available to
11	all colleges, universities and community
12	colleges as defined by section 6202 of the
13	education law. NY CUNY 2020 plans shall be
14	developed in consultation with the
15	regional economic development councils and
16	funding will be subject to the approval of
17	a NY CUNY 2020 plan or plans by the gover-
18	nor and the chancellor of the city univer-
19	sity of New York. The determination of
20 21	grant awards shall take into consideration the extent to which plans: (1) use tech-
22	nology, including but not limited to the
23	expansion of on-line learning, to improve
24	academic success and job opportunities for
25	students; (2) leverage economic and
26	academic opportunities through the Excels-
27	ior Business Program; and (3) provide
28	experiential learning opportunities that
29	connect students to the workforce
30	(91121709) 55,000,000
31	The sum of \$33,000,000 is hereby appropri-
32	ated for services and expenses of the New
33	York power electronics manufacturing
34	consortium to develop and commercialize
35	the use of wide bandgap power electronic
36	devices (91021709)
37	The sum of \$2,278,000 is hereby appropriated
38 39	for services and expenses related to the retention of professional football in
40	Western New York (91031709) 2,278,000
41	The sum of \$8,000,000 is hereby appropriated
42	for services and expenses, loans, and
43	grants, related to the market New York
44	program, including but not limited to,
45	projects that enhance or promote regional
46	attractions in the state of New York
47	(91361709) 8,000,000
48	The sum of \$150,000,000 is hereby appropri-
49	ated for services and expenses of a life
50	sciences laboratory public health initi-
51	ative pursuant to a plan developed by the
52	chief executive officer of the New York

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2017-18

state urban development corporation joint-2 ly with the commissioner of health to develop life science research, innovation, 3 4 and infrastructure including but not 5 limited to the preparation of б design, construction and other costs inci-7 dental thereto, including the payment of 8 liabilities incurred prior to April 1, 9 2017. All or a portion of the funds appro-10 priated hereby may be suballocated or transferred to any department, agency, or 11 12 public authority provided, however, that 13 notwithstanding the provisions of article 14 5 of the general construction law or any 15 other law or regulation to the contrary, 16 for the purposes of this appropriation and 17 to secure greater savings for the public 18 and ensure quality workmanship on such projects as may be impacted, section 17 of 19 20 part F of chapter 60 of the laws of 2015, 21 constituting the infrastructure investment 22 act ("Act"), is amended to remove the repealer contained therein to continue the 23 24 Act in full force and effect through and 25 until March 31, 2018, with the following 26 amendments to sections two, three, four, 27 and eight of the Act: authorized state 28 entities may also use the alternative 29 delivery methods referred to as 30 design-build method, the construction manager build method, or the construction 31 32 manager-at-risk build method for capital 33 projects related to buildings as well as 34 to any projects undertaken by an author-35 ized state entity in agreement with anoth-36 er party; "authorized state entity" 37 include the dormitory authority of the 38 state of New York; in addition to other 39 laws notwithstood, the Act also notwith-40 stands the provisions of sections 8 and 9 41 of the public buildings law; if the dormi-42 tory authority of the state of New York 43 requires a contractor to prepare separate 44 specifications in accordance with section 45 135 of the state finance law, it shall be to be in compliance with the 46 deemed 47 provisions of such law. Notwithstanding 48 any inconsistent law to the contrary, this 49 project may be delivered utilizing an 50 alternative delivery project procurement method using the design-build delivery 51 52 method, the construction manager build

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2017-18

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delivery method or the construction manag-
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     er-at-risk delivery method, in each case
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      on such terms and conditions as the dormi-
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     tory authority of the state of New York,
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      jointly with the department of health may
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      determine in accordance with such procure-
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     ment method (91241709) ...... 150,000,000
   The sum of $199,000,000 is hereby appropri-
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               the New York Works Economic
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     ated for
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     Development Fund. Funds appropriated here-
      in shall be for services and expenses,
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      loans, and grants, related to the New York
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     Works Economic Development Fund, provided,
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                 that
                         notwithstanding
     however,
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     provisions of article 5 of the general
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     construction law or any other law or regu-
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      lation to the contrary, for the purposes
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     of this appropriation and to secure great-
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     er savings for the public and ensure qual-
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      ity workmanship on such projects as may be
      impacted, section 17 of part F of chapter
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      60 of the laws of 2015, constituting the
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      infrastructure investment act ("Act"), is
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     amended to remove the repealer contained
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      therein to continue the Act in full force
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      and effect through and until March 31,
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      2018, with the following amendments to
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      sections two, three, four, and eight of
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      the Act: authorized state entities may
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     also use the alternative delivery method
     referred to as design-build contracts for
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     capital projects related to buildings as
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     well as to any projects undertaken by an
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     authorized state entity in agreement with
     another party; "authorized state entity"
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     shall include the New York state urban
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     development corporation; in addition to
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     other laws notwithstood, the Act also
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     notwithstands the provisions of sections 8
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     and 9 of the public buildings law; if the
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     New York state urban development corpo-
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     ration requires a contractor to prepare
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      separate specifications in accordance with
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      section 135 of the state finance law, it
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     shall be deemed to be in compliance with
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      the provisions of such law (91401709) ..... 199,000,000
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    The sum of $150,000,000 is hereby appropri-
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     ated for the regional economic development
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      council initiative. Funding will be pursu-
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     ant to a plan developed by the chief exec-
     utive officer of the New York state urban
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     development corporation and based in part
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2017-18

1	on a competitive selection process among
2	the regional economic development councils
3	and will support initiatives based on
4	anticipated economic development benefits.
5	Such moneys will be awarded by the New
6	York state urban development corporation
7	at its discretion. Notwithstanding
8	section 40 of the state finance law or any
9	provision of the law to the contrary, this
10	appropriation shall lapse on September 15,
11	2018 (91191709)
12	The sum of \$10,000,000 is hereby appropri-
13	ated for services and expenses related to
14	the cultural, arts and public spaces fund,
15	including, but not limited to, projects
16	that enhance or promote business develop-
17	ment and increase tourism (91351709) 10,000,000
18	The sum of \$108,000,000 is hereby appropri-
19	ated for services and expenses, loans,
20	grants, and costs associated with the
21	redevelopment of the Kingsbridge armory
22	into the Kingsbridge National Ice Center
23	
	(91231709) 108,000,000
24	The sum of \$700,000,000 is hereby appropri-
25	ated for services and expenses related to
26	the Moynihan station development project
27	(91221709) 700,000,000
28	The sum of \$207,500,000 is hereby appropri-
29	ated for the Strategic Projects Program.
30	Funds appropriated herein shall be for
31	services and expenses, loans, and grants,
32	related to strategic economic development
33	projects that create or retain jobs and
34	support innovation (91281709) 207,500,000
35	The sum of \$1,000,000 is hereby appropriated
36	for services and expenses related to
37	design, construction, installation, and
38	maintenance of a memorial to commemorate
39	the June 12, 2016 terrorist attack target-
40	ing the lesbian, gay, bi-sexual, and
41	transgender (LGBT) community in Orlando,
42	Florida (91371709) 1,000,000
43	The sum of up to \$2,000,000 is hereby appro-
44	priated for services and expenses related
45	to upgrades to the City of Auburn and Town
46	of Owasco drinking water treatment systems
47	to effectively remove toxins associated
48	with harmful algal blooms from the
49	finished drinking water (91211709) 2,000,000
50	Capital Projects Funds - Other
51	Dedicated Infrastructure Investment Fund

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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Infrastructure Investment Account 2. Economic Development Purpose The sum of \$400,000,000 is hereby appropri-4 ated for the second phase of the Buffalo 5 regional innovation cluster initiative. Funds appropriated herein shall be for 6 7 services, expenses, loans, grants, and costs associated with program adminis-8 9 tration to support economic development projects within the city of Buffalo or 10 11 surrounding environs, including the 12 payment of liabilities incurred prior to 13 April 1, 2017. All or a portion of the 14 funds appropriated hereby may be suballo-15 cated or transferred to any department, 16 agency, or public authority (91311709) 400,000,000 17 The sum of \$300,000,000 is hereby appropriated for services and expenses, loans, 18 19 grants, and costs associated with program 20 administration of a life sciences initi-21 ative, including the payment of liabil-22 ities incurred prior to April 1, 2017. 23 Eligible costs of such initiative may include but not be limited to laboratory 24 25 space, equipment, technology, research and 26 development, investments and other costs 27 support of a comprehensive life sciences cluster strategy. All or a 28 29 portion of the funds appropriated hereby 30 may be suballocated or transferred to any 31 department, agency, or public authority 32 (91321709) 300,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ECONOMIC DEVELOPMENT (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund 4 Economic Development Purpose 5 The appropriation made by chapter 55, section 1, of the laws of 2016, is 6 hereby amended and reappropriated to read: 7 Notwithstanding any [inconsistent provision of law, for 8 services and expenses, loans, grants, and costs associated with 9 program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 10 11 2016. All or a portion of the funds appropriated hereby may be 12 suballocated or transferred to any department, agency, or public 13 authority, according to the following: 14 The sum of \$12,000,000 is hereby appropriated for services and 15 expenses of the Clarkson-Trudeau partnership to grow the biotech 16 industry in the north country (91081609) 17 12,000,000 (re. \$12,000,000) The sum of \$15,000,000 is hereby appropriated for services and 18 19 expenses of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (91051609) 20 21 15,000,000 (re. \$15,000,000) 22 The sum of \$10,000,000 is hereby appropriated for services and expenses of the Brookhaven National Laboratory (91071609) 23 24 10,000,000 (re. \$10,000,000) 25 The sum of \$685,500,000 is hereby appropriated for services and 26 expenses of high technology manufacturing projects in Chautauqua and 27 Erie County (91061609) ... 685,500,000 (re. \$391,023,000) The sum of \$638,000,000 is hereby appropriated for services and 28 29 expenses of economic development projects at Nano Utica and at other locations in Oneida County (91041609) 30 31 The sum of \$125,000,000 is hereby appropriated for services and 32 33 expenses of an industrial scale research and development facility 34 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science 35 and Engineering in Clinton County (91141609) 36 125,000,000 (re. \$125,000,000) The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 37 38 challenge grant program, notwithstanding any inconsistent provision 39 of law, shall be available to all colleges, universities and commu-40 nity colleges as defined by section 350 of the education law. NY 41 SUNY 2020 plans shall be developed in consultation with the regional 42 economic development councils and funding will be subject to the 43 approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of 44 45 grant awards shall take into consideration the extent to which 46 plans: (1) use technology, including but not limited to the expan-47 sion of on-line learning, to improve academic success and job oppor-48 tunities for students; (2) leverage economic and academic opportunities through the [START-UP NY] Excelsior Business program; and (3) 49

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

provide experiential learning opportunities that connect students to 2 the workforce (91111609) ... 55,000,000 (re. \$55,000,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision 3 4 5 of law, shall be available to all colleges, universities and commu-6 nity colleges as defined by section 6202 of the education law. NY 7 CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the 8 approval of a NY $^-$ CUNY 2020 plan or plans by the governor and the 9 10 chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which 11 12 plans: (1) use technology, including but not limited to the expan-13 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-14 15 nities through the [START-UP NY] Excelsior Business program; and (3) 16 provide experiential learning opportunities that connect students to 17 the workforce (91121609) ... 55,000,000 (re. \$55,000,000) 18 The sum of \$33,500,000 is hereby appropriated for services and 19 expenses of the New York power electronics manufacturing consortium 20 to develop and commercialize the use of wide bandgap power electronic devices (91021609) ... 33,500,000 (re. \$33,500,000) 21 22 The sum of \$2,251,000 is hereby appropriated for services and expenses 23 related to the retention of professional football in Western New York [(91031509)](91031609) ... 2,251,000 (re. \$141,000) 24 The sum of \$8,000,000 is hereby appropriated for services and 25 26 expenses, loans, and grants, related to the market New York program, 27 including but not limited to, projects that enhance or promote 28 regional attractions in the state of New York (91201609) 29 8,000,000 (re. \$8,000,000) 30 The sum of \$199,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for 31 32 services and expenses, loans, and grants, related to the New York 33 Works Economic Development Fund (91011609) 34 199,000,000 (re. \$199,000,000) 35 The sum of \$150,000,000 is hereby appropriated for the regional 36 economic development council initiative. Funds appropriated herein 37 shall be available during the 2016-17 and 2017-18 state fiscal years 38 for services and expenses, loans, and grants. Funding will be pursu-39 ant to a plan developed by the chief executive officer of the New 40 York state urban development corporation and based in part on a 41 competitive selection process among the regional economic develop-42 ment councils and will support initiatives based on anticipated 43 economic development benefits. Such moneys will be awarded by the 44 New York state urban development corporation at its discretion. 45 Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2018 (91191609) 46 47 48 49 The sum of \$30,000,000 is hereby appropriated for additional upstate 50 revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, 51 52 business and tourism plan development, costs associated with program

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administration, and the payment of personal services, nonpersonal
 2
       services and contract services provided by private firms to support
       economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban
 3
 4
 5
       development corporation and will support initiatives based on antic-
 6
       ipated job creation and economic development benefits. Funds shall
 7
       not be available from this appropriation for projects within regions
 8
       that were Upstate Revitalization Initiative 2015 Best Plan Awardees
 9
       or eligible to receive funding from the Buffalo Regional Innovation
10
       Cluster Program. Such moneys will be awarded by the New York state
       urban development corporation at its discretion (91161609) ......
11
       30,000,000 ..... (re. $30,000,000)
12
13
     The sum of $20,000,000 is hereby appropriated for services and
14
       expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
15
       Rte. 27-A over the Connetquot River) to conduct a multi-year study
16
       and complete the process of widening bridges and roads to accommo-
17
       date traffic flow. All or a portion of the funds appropriated hereby
18
       may be suballocated or transferred to any department, agency, or
       public authority (91211609) ... 20,000,000 ..... (re. $20,000,000)
19
   By chapter 55, section 1, of the laws of 2007:
20
21
     For services and expenses of redevelopment initiatives at the Harriman
22
       Research and Technology Park (91030709) ......
23
       7,500,000 ...... (re. $5,562,000)
   Arts and Cultural Projects
24
25
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
26
       section 1, of the laws of 2011:
27
     The sum of $18,000,000 is hereby appropriated for the New York state
28
       arts and cultural capital grants program, as authorized pursuant to
29
       a chapter of the laws of 2008, to support the preservation and
30
       expansion of cultural institutions in New York state, subject to a
31
       plan approved by the director of the budget. All or a portion of the
       funds appropriated hereby may be suballocated or transferred to any
32
33
       department, agency, or public authority (91050809) ......
       18,000,000 ..... (re. $5,500,000)
34
35
   Binghamton University School of Pharmacy
36
   By chapter 54, section 1, of the laws of 2015:
37
     The sum of $25,000,000 is hereby appropriated for services and
38
       expenses of
                                       acquisitions, planning,
                    studies,
                               site
39
       construction, reconstruction, renovation, and equipment necessary to
40
       establish a school of pharmacy at the state university of New York
       at Binghamton. Amounts appropriated herein shall be in addition to
41
42
       $25,000,000 appropriated in the state university of New York capital
43
       projects budget. All or a portion of the funds appropriated hereby
44
       may be suballocated or transferred to any department, agency, or
       public authority (91041509) ... 25,000,000 ..... (re. $19,705,000)
45
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1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2015: The sum of \$5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91081509) 5,000,000 (re. \$1,000,000)
8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2014: The sum of \$10,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91081409)
16	Cornell University College of Veterinary Medicine
17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2015: The sum of \$19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) 19,000,000 (re. \$17,685,000)
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2014: The sum of \$5,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051409) 5,000,000
31	Downstate Regional Projects
32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: The sum of \$35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) 35,000,000 (re. \$5,106,000)
41 42 43 44 45	Project Schedule PROJECT AMOUNT
	SUNY Stony Brook Energy Research Center

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Lower Hudson Valley Infras-
               and Waterfront
 2
     tructure
 3
     Development ...... 10,000,000
   Cold Spring Harbor Laboratory .... 5,000,000
 5
   Hudson Valley Solar Energy
 6
     Consortium ..... 5,000,000
 7
            Valley Semiconductor
     Manufacturing ..... 5,000,000
 8
 9
       Total ..... 35,000,000
10
11
                                =========
   Downstate Revitalization Fund
12
13 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
14
       section 5, of the laws of 2008:
15
     The sum of $35,000,000 is hereby appropriated for the downstate revi-
       talization fund, as authorized pursuant to a chapter of the laws of
16
17
       2008, and subject to a plan submitted by the chairman of the New
18
       York state urban development corporation and approved by the direc-
19
       tor of the budget. All or a portion of the funds appropriated hereby
20
       may be suballocated or transferred to any department, agency, or
21
       public authority (91010809) ... 35,000,000 ...... (re. $11,730,000)
22
   Economic and Community Development Projects
23
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
       section 1, of the laws of 2011:
24
25
     The sum of $32,148,000 is hereby appropriated for the New York state
26
       economic and community development program, as authorized pursuant
       to a chapter of the laws of 2008, subject to a plan approved by the
27
28
       director of the budget. All or a portion of the funds appropriated
29
       hereby may be suballocated or transferred to any department, agency,
30
       or public authority (91070809) ... 32,148,000 ..... (re. $5,599,000)
   Economic Development Fund
31
32
   By chapter 54, section 1, of the laws of 2012, as transferred by chapter
       54, section 1, of the laws of 2014:
33
     For services and expenses of the empire state economic development
34
35
       fund (91021209) ... 20,000,000 ...... (re. $17,368,000)
36
   Economic Transformation Program
37
   By chapter 54, section 1, of the laws of 2014:
     The sum of $32,000,000 is hereby appropriated for the economic trans-
38
       formation program. Funds appropriated herein shall be available for
39
40
       services and expenses, loans, and grants. Funding will be used to
41
       support initiatives, services and expenses of communities impacted
42
       by the closure of New York state correctional and juvenile justice
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facilities. All or a portion of the funds appropriated hereby may be

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

suballocated or transferred to any department, agency, or public authority (91041409) ... 32,000,000 (re. \$32,000,000)

3 Empire State Economic Development Fund

4 By chapter 54, section 1, of the laws of 2013:

5 The sum of \$12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91171309) ... 12,000,000 (re. \$12,000,000)

11 NY 2020 Challenge Grant Program

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12 The appropriation made by chapter 54, section 1, of the laws of 2015, is 13 hereby amended and reappropriated to read:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the [START-UP NY] Excelsior Business program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) ... 55,000,000 (re. \$55,000,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the [START UP NY] Excelsior Business program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121509) ... 55,000,000 (re. \$55,000,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2014, is 2 hereby amended and reappropriated to read:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the [START-UP NY] Excelsior Business program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) ... 55,000,000 (re. \$54,632,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the [START-UP NY] Excelsior Business program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121409) ... 55,000,000 (re. \$55,000,000)

37 NY-SUNY 2020 Challenge Grant Program

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38 By chapter 54, section 1, of the laws of 2013:

39 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 40 challenge grant program, notwithstanding any inconsistent provision 41 of law, shall be available to all colleges, universities and commu-42 nity colleges as defined by section 350 of the Education Law, except 43 that no funds shall be made available from this appropriation for 44 university centers as defined by subdivision 7 of section 350 of the 45 education law. NY SUNY 2020 plans shall be developed in consultation 46 with the regional economic development councils and funding will be 47 subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. 48 49 All or a portion of the funds appropriated hereby may be suballo-

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cated or transferred to any department, agency, or public authority
 2
       (91121309) ... 55,000,000 ....... (re. $50,234,000)
     The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020
 3
       challenge grant program, notwithstanding any inconsistent provision
 4
 5
       of law, shall be available to all colleges, universities and commu-
 6
       nity colleges as defined by section 6202 of the Education Law.
 7
       CUNY 2020 plans shall be developed in consultation with the regional
       economic development councils and funding will be subject to the
 8
       approval of a NY ^- CUNY 2020 plan or plans by the governor and the
9
10
       chancellor of the city university of New York. All or a portion of
11
       the funds appropriated hereby may be suballocated or transferred to
12
       any department, agency, or public authority (91131309) ......
13
       55,000,000 ..... (re. $44,780,000)
   By chapter 54, section 1, of the laws of 2012:
14
15
     The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020
16
       challenge grant program, as authorized pursuant to chapter 260 of
17
       the laws of 2011. Funding will be subject to the approval of a
18
       NY-SUNY 2020 plan or plans by the governor and the chancellor of the
19
       state university of New York. All or a portion of the funds appro-
       priated hereby may be suballocated or transferred to any department,
20
21
       agency, or public authority (91121209) ......
22
       80,000,000 ...... (re. $51,004,000)
23
   Nano Utica Project
24
   By chapter 54, section 1, of the laws of 2014:
25
     The sum of $180,000,000 is hereby appropriated for services and
26
       expenses related to a nano Utica project, including the payment of
       liabilities incurred prior to April 1, 2014. All or a portion of the
27
       funds appropriated hereby may be suballocated or transferred to any
28
29
       department, agency, or public authority (91071409) ......
30
       180,000,000 ..... (re. $140,000,000)
31
   New York Genome Center
32
   By chapter 54, section 1, of the laws of 2014:
     The sum of $55,750,000 is hereby appropriated for services and
33
34
       expenses of the New York genome center, including the payment of
35
       liabilities incurred prior to April 1, 2014, provided however, that
36
       of such amount, no more than $27,875,000 shall be disbursed prior to
37
       certification by the chief executive officer of the New York state
38
       urban development corporation that the New York genome center has
39
       met a non-state funded match requirement of $27,875,000 and provided
40
       further that only non-state funds secured by the New York genome
       center on or after January 8, 2014 shall be eligible for such match
41
42
       requirement. Any disbursements in excess of $27,875,000 shall be
43
       made within 30 days of certification by the chief executive officer
44
       of the New York state urban development corporation that the New
45
       York genome center has non-state matching funds equal to the amount
46
       to be disbursed from this appropriation, provided however, that such
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disbursements shall be made available in amounts of \$5,000,000 each

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and a final disbursement of \$2,875,000. All or a portion of the 2 funds appropriated hereby may be suballocated or transferred to any 3 department, agency, or public authority (91091409) 4 55,750,000 (re. \$2,875,000) Onondaga County Revitalization Projects By chapter 54, section 1, of the laws of 2014: 6 7 The sum of \$30,000,000 is hereby appropriated for services and 8 expenses related to economic development and infrastructure improve-9 ments that encourage the revitalization of Onondaga lake and its 10 surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds 11 appropriated hereby may be suballocated or transferred to any 12 13 department, agency, or public authority (91021409) 14 30,000,000 (re. \$30,000,000) Transformative Investment Program 15 The appropriation made by chapter 54, section 1, of the laws of 2015, as 16 17 amended by chapter 55, section 1, of the laws of 2016, is hereby 18 amended and reappropriated to read: 19 The sum of \$400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private 20 21 22 sector jobs, including but not limited to those listed in the sched-23 ule below. Funds shall not be available from this appropriation for 24 projects within regions that are eligible to receive funding from 25 the Upstate Revitalization Initiative or the Buffalo Regional Inno-26 vation Cluster Program. Funds appropriated herein shall be available 27 for project costs, services, expenses, loans and grants that cata-28 lyze private investment, grow commercial and residential tax bases 29 and enhance the environment and quality of life for New York State 30 residents. Investment purposes may include, but shall not be limited 31 to, support of manufacturing, agriculture, business parks, community 32 anchor facilities, county and local fairgrounds, advanced technolo-33 gy, biotechnology and biomedical facilities, and main street revi-34 talization. The portion of any such project funded by this appropri-35 ation shall be no less than \$5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may 36 37 be interchanged without limitation subject to the approval of the 38 director of the budget. All or a portion of the funds may be subal-39 located or transferred to any department, agency, or public authority (91161509) ... 400,000,000 (re. \$400,000,000) 40 41 Project Schedule 42 PROJECT AMOUNT 43 -----44 NSLIJ, Feinstein Institute of Medical Research: Center 45

for Bioelectronic Medicine

(CBEM) - Nassau Hub 50,000,000

46 47

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Hofstra University: School of
2
     Engineering and Applied
3
     Sciences (SEAS) ..... 25,000,000
4
   Cold Spring Harbor Lab: Center
5
     for Therapeutics Research
6
     (CTR) ..... 25,000,000
7
   Commercialization and research
     and development projects at
8
9
     Stony
            Brook University
10
     pursuant to a plan developed
11
     by Stony Brook University
12
     and submitted to the chief
13
     executive officer of the New
14
     York state urban development
15
     corporation for approval ..... 75,000,000
16
   Renovation and expansion of [\frac{6,000,000}{}]
17
     MacArthur airport ..... 20,000,000
18
   Smithtown Business District
19
     Sewer Improvement Area ..... 20,000,000
20 <u>Kings Park Waste Water Treat-</u>
     ment Facility ..... 20,000,000
21
22
   Renovations to LIRR stations
23
     at Great Neck, Valley
     Stream, Merrick, Bellmore,
24
25
     Baldwin, Deer Park, Syosset,
     Northport, and Stony Brook .... 45,000,000
26
   LIRR Brookhaven connection
27
28
     29
                                [<del>219,000,000</del>]
30 All other projects ..... <u>100,000,000</u>
31
32
       Total ..... 400,000,000
33
                               ==========
   Upstate Agricultural Economic Development Fund
34
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
35
36
       section 1, of the laws of 2011:
37
     The sum of $25,000,000 is hereby appropriated for the upstate agricul-
38
       tural economic development fund, as authorized pursuant to a chapter
39
       of the laws of 2008, subject to a plan submitted by the chairman of
40
       the upstate empire state development corporation in consultation
41
       with the commissioner of the department of agriculture and markets
42
       and approved by the director of the budget. All or a portion of the
43
       funds appropriated hereby may be suballocated or transferred to any
44
       department, agency, or public authority (91030809) ......
45
       25,000,000 ..... (re. $10,291,000)
46
   Upstate City-by-City Projects
47
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
48
       section 1, of the laws of 2011:
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The sum of \$22,037,000 is hereby appropriated for upstate city-by-city 2 projects subject to a plan submitted by the chairman of the upstate 3 empire state development corporation and approved by the director of 4 the budget. All or a portion of the funds appropriated hereby may be 5 suballocated or transferred to any department, agency, or public 6 authority (91110809) ... 22,037,000 (re. \$264,000) 7 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 8 section 5, of the laws of 2008: 9 The sum of \$115,000,000 is hereby appropriated for upstate city-by-10 city projects including but not limited to those listed in the sche-11 dule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated 12 13 14 hereby may be suballocated or transferred to any department, agency, 15 or public authority (91100809) ... 115,000,000 (re. \$9,995,000) Project Schedule 16 17 PROJECT AMOUNT _____ 18 19 Midtown Plaza/Paetec 55,000,000 20 University of Rochester --21 Translational Research 25,000,000 22 Syracuse Connective Corridor 10,000,000 Fort Drum -- Infrastructure 23 24 Improvements 10,000,000 25 City of Buffalo -- Revitaliza-26 tion Efforts 15,000,000 27 _____ 28 Total 115,000,000 29 ========== Upstate Regional Blueprint Fund By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 31 32 section 1, of the laws of 2011: 33 The sum of \$117,265,000 is hereby appropriated for the upstate 34 regional blueprint fund, as authorized pursuant to a chapter of the 35 laws of 2008, subject to a plan submitted by the chairman of the 36 upstate empire state development corporation and approved by the 37 director of the budget. All or a portion of the funds appropriated 38 hereby may be suballocated or transferred to any department, agency, 39 or public authority (91020809) ... 117,265,000 ... (re. \$19,826,000) Western New York Economic Development Projects 40 By chapter 54, section 1, of the laws of 2015: 41 The sum of \$2,223,000 is hereby appropriated for services and expenses 42 43 related to the retention of professional football in Western New 44 York, including the payment of liabilities incurred prior to April

1, 2015. All or a portion of the funds appropriated hereby may be

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suballocated or transferred to any department, agency, or public 2. authority (91031509) ... 2,223,000 (re. \$95,000) 3 By chapter 54, section 1, of the laws of 2014: 4 The sum of \$680,000,000 is hereby appropriated for the Buffalo 5 regional innovation cluster. Funds appropriated herein shall be for 6 services and expenses, loans, grants, workforce development, busi-7 ness and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by 8 9 private firms to support economic development projects within the 10 city of Buffalo or surrounding environs, including the payment of 11 liabilities incurred prior to April 1, 2014. Provided however, that up to \$33,000,000 is provided to Western NY STAMP. No monies for 12 13 Western NY STAMP shall be disbursed prior to approval by the chief 14 executive officer of the New York state urban development corpo-15 ration of a business plan that identifies regionally significant 16 projects, as defined in economic development law, article 17, 17 section 352, subdivision 14, at Western NY STAMP. All or a portion 18 of the funds appropriated hereby may be suballocated or transferred 19 to any department, agency, or public authority (91131409) 20 680,000,000 (re. \$274,941,000) The sum of \$2,195,000 is hereby appropriated for services and expenses 21 22 related to the retention of professional football in Western New 23 York, including the payment of liabilities incurred prior to April 24 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 25 26 authority (91151409) ... 2,195,000 (re. \$28,000) 27 Capital Projects Funds - Other 28 Capital Projects Fund 29 Regional Development Purpose 30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 31 section 1, of the laws of 2013: 32 The sum of \$130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 33 34 shall be available for services and expenses, loans, and grants. 35 Funding will be pursuant to a plan developed by the chair of the New 36 York state urban development corporation and based in part on a 37 competitive selection process among the regional economic develop-38 ment councils and will support initiatives based on anticipated 39 economic development benefits. Such moneys will be awarded by the 40 New York state urban development corporation at its discretion. All 41 or a portion of the funds appropriated hereby may be suballocated or 42 department, agency, or public authority transferred to any (910211A3) ... 130,550,000 (re. \$72,647,000) 43

44 Economic Transformation Program

45 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

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The sum of \$50,000,000 is hereby appropriated for the economic trans-2 formation program. Funds appropriated herein shall be available for 3 services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted 4 5 by the closure of New York state prison, correctional and juvenile б justice facilities, pursuant to a plan developed by the chair of the 7 New York state urban development corporation. The regional economic development council representing the impacted community shall make 8 9 non-binding recommendations to the chair consistent with the execu-10 tive order establishing such council. All or a portion of the funds 11 appropriated hereby may be suballocated or transferred to any 12 department, agency, or public authority (910311A3) 13 50,000,000 (re. \$23,391,000)

- 14 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)
- 15 Capital Projects Funds Other
- 16 Capital Projects Fund

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17 Economic Development Purpose

18 The appropriation made by chapter 55, section 1, of the laws of 2008, as 19 added by chapter 53, section 5, of the laws of 2008, is hereby 20 amended and reappropriated to read:

The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program[, as authorized pursuant to a shapter of the laws of 2008].

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this reappropriation shall mean a member of the assembly that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

benefit, either directly or indirectly from the contractor or gran-2 tee that is a party to the requested contract or grant agreement or 3 contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as 4 5 set forth in section 74 of the public officers law in connection 6 with the requested contract or grant agreement, or funding request, 7 and (2) the assembly has, for each requested contract or grant agreement, or funding request necessitating a contract or grant 8 agreement, posted on its public facing website for a period of at 9 10 least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including 11 12 the assembly district in which such recipient resides and a 13 description of the project(s) such contract or grant will be used 14 for; (b) the names of all legislative sponsors, including each spon-15 sor's district; (c) the amount of funding requested; and (d) the 16 proposed administering state agency; and (B) expenditures shall only 17 be made from this reappropriation to pay for obligations incurred 18 under an executed contract or grant agreement meeting the require-19 ments set forth in clause (A) above if the assembly has, for such 20 executed contract or grant agreement, continuously posted on its 21 public facing website the information required in item (2) of clause 22 (A) of this section from the date of the request for such contract 23 or grant agreement through the date of expenditure. All or a portion of the funds may be suballocated or transferred to 24 25 any department, agency or public authority (91150809) 26 350,000,000 (re. \$176,770,000) 27 Capital Projects Funds - Other 28 Capital Projects Fund 29 Regional Development Purpose 30 By chapter 55, section 1, of the laws of 2000, as amended by chapter 31 684, section 2, of the laws of 2003: 32 For economic development projects which will facilitate the creation 33 and retention of jobs or increase business activity within downtown 34 Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, 35 36 projects shall be determined pursuant to a memorandum of understand-37 ing to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated here-38 39 by may be suballocated to any department, agency or public authori-40 ty. Eligible project(s) shall include, but not be limited to Haupt-41 man-Woodward Medical Research Institute; Buffalo Medical Campus; 42 University of Buffalo - Center of Excellence in Bioinformatics; 43 Roswell Park Cancer Institute Corporation; and other projects relat-44 ing to historic preservation, cultural facilities and transportation 45 projects (91AD00A3) ... 50,000,000 (re. \$50,000)

- 46 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)
- 47 Capital Projects Funds Other
- 48 Capital Projects Fund

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Economic Development Purpose

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The appropriation made by chapter 55, section 1, of the laws of 2008, as 3 added by chapter 53, section 5, of the laws of 2008, is hereby amended and reappropriated to read:

The sum of \$350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program[7 as authorized pursuant to a chapter of the laws of 2008].

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

- clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website 2 the information required in item (2) of clause (A) of this section 3 from the date of the request for such contract or grant agreement 4 5 through the date of expenditure. б All or a portion of the funds appropriated hereby may be suballocated 7 or transferred to any department, agency, or public authority (91140809) ... 350,000,000 (re. \$92,325,000) 8 NEW YORK WORKS (CCP) 10 Capital Projects Funds - Other 11 Capital Projects Fund 12 Economic Development Purpose 13 Buffalo Regional Innovation Cluster By chapter 54, section 1, of the laws of 2012: 14 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional 15 16 Innovation Cluster. Funds appropriated herein shall be for services 17 and expenses, loans, and grants, to support economic development 18 projects within the city of Buffalo or surrounding environs. All or 19 a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 20 (91211209) ... 75,000,000 (re. \$1,380,000) 21 22 New York Works Economic Development Fund 23 By chapter 54, section 1, of the laws of 2015: The sum of \$45,000,000 is hereby appropriated for the New York Works 24 Economic Development Fund. Funds appropriated herein shall be for 25 26 services and expenses, loans, and grants, related to the New York 27 Works Economic Development Fund, including the payment of liabil-28 ities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 29 30 department, agency, or public authority (91101509) 31 45,000,000 (re. \$20,000,000) By chapter 54, section 1, of the laws of 2012: 32 33 The sum of \$75,000,000 is hereby appropriated for the New York Works 34 Economic Development Fund. Funds appropriated herein shall be for 35 services and expenses, loans, and grants, related to the New York 36 Works Economic Development Fund. All or a portion of the funds 37 appropriated hereby may be suballocated or transferred to any 38 department, agency, or public authority (91151209) 39 75,000,000 (re. \$45,113,000) Capital Projects Funds - Other 41 Capital Projects Fund
- 40
- 42 Regional Development Purpose

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1 The appropriation made by chapter 54, section 1, of the laws of 2015, is 2 hereby amended and reappropriated to read:

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The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2015-16 and 2016-17 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority[-Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2017] (911415A3) ... 150,000,000 .. (re. \$150,000,000)

18 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

33 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2013-14 and 2014-15 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits.

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
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       section 1, of the laws of 2013:
     The sum of $150,000,000 is hereby appropriated for the regional
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       economic development council initiative. Funds appropriated herein
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       shall be for services and expenses, loans, and grants. Funding will
б
       be pursuant to a plan developed by the chief executive officer of
7
       the New York state urban development corporation and based in part
       on a competitive selection process among the regional economic
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       development councils and will support initiatives based on antic-
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       ipated economic development benefits. Such moneys will be awarded by
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       the New York state urban development corporation at its discretion.
12
       All or a portion of the funds appropriated hereby may be suballo-
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       cated or transferred to any department, agency, or public authority
14
       (911412A3) ... 150,000,000 ....... (re. $83,392,000)
15
   REGIONAL DEVELOPMENT (CCP)
     Capital Projects Funds - Other
16
17
     Capital Projects Fund
18
     Regional Development Purpose
19
   Community Revitalization Projects
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
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21
       section 1, of the laws of 2011:
22
     The sum of $292,385,000 is hereby appropriated for the Restore New
23
       York Communities Initiative, however, that of such amount, no more
24
       than $50,000,000 shall be disbursed prior to April 1, 2007 and no
25
       more than $150,000,000 shall be disbursed prior to April 1,
26
       (911106A3) ... 292,385,000 ...... (re. $89,814,000)
27
   Cultural Facilities Projects
28
       chapter 55, section 1, of the laws of 2006, as amended by chapter
       108, section 5, of the laws of 2006:
29
     The sum of $143,000,000 is hereby appropriated for projects that
30
31
       improve arts or cultural facilities including but not limited to
32
       those listed in the schedule below, subject to a plan submitted by
33
       the chairman of the New York state urban development corporation and
34
       approved by the director of the budget. All or a portion of the
       funds appropriated hereby may be suballocated or transferred to any
35
36
       department, agency, or public authority (910306A3) ......
37
       38
                Project Schedule
                                      AMOUNT
39
   PROJECT
40
   ______
41
   Museum of Natural History ..... 18,000,000
42
          Trade Center Visitor
     Orientation and Education
43
44
     Center ..... 57,000,000
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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Adirondack Natural History Museum
16	Economic Development/Other Projects
17 18 19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) 269,500,000 (re. \$23,590,000)
	public authority (510100A3) 205,500,000 (ie. \$25,550,000)
26	Project Schedule
26 27	Project Schedule PROJECT AMOUNT
26 27 28	Project Schedule PROJECT AMOUNT
26 27	Project Schedule PROJECT AMOUNT
26 27 28 29	Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32	Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initi- atives 10,000,000 Hudson River Park 11,000,000 Rivers and Estuaries Center 25,000,000
26 27 28 29 30 31 32 33	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initi- atives
26 27 28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initi- atives
26 27 28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initiatives
26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initi- atives
26 27 28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initiatives
26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT Albany Convention Center
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initi- atives
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Project Schedule PROJECT AMOUNT Albany Convention Center
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Project Schedule PROJECT AMOUNT

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1 2	Total 269,500,000 ===========
3 4 5 6 7 8 9 10 11 12 13	The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read: The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3)
14 15	Project Schedule PROJECT AMOUNT
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 40 41 42	City of Yonkers Saw Mill River Redevelopment
43 44 45 46 47 48	velopment
49	Albany College of

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	Pharmagar / Pharmagart i gal
1 2	Pharmacy/Pharmaceutical Center
3	Science and Technology Center
3 4	at Utica College 675,000
5	City of Utica/East Government
6	Descripe District 1 500 000
7	Parking District
8	Upper Mohawk Valley Memorial
9	Auditorium Authority 2,000,000
9 10	State University of New York at Stony Brook Brookhaven
10 11	National Laboratory Super-
12	
13	computer 26,000,000 Brooklyn Museum - Third Floor
13 14	Beaux Arts Court
1 4 15	Foothills Performing Arts
15 16	Center 4,000,000
17	Syracuse University Restore
18	Center for Environmental
10 19	Biotechnology 5,000,000
20	Fredonia Agricultural Exper-
21	imental Station - Cornell
22	University 3,359,000
23	Rochester Rhinos Soccer Stadi-
23 24	um 5,000,000
25	Canisius College - Interdisci-
26	plinary Science Center 3,000,000
27	Buffalo Niagara Medical Campus 5,200,000
28	Lower Manhattan 21st Century
29	Communications
30	Lincoln Center
31	Buffalo State College - New
32	Technology Building 40,330,000
33	Rochester and Buffalo Educa-
34	tional Opportunity Center
35	Facilities
36	Advanced Energy Research and
37	Technology Center on Long
38	Island 35,000,000
39	Of the amounts appropriated
40	herein \$14,000,000 shall be
41	made available to the Luther
42	Forest Technology Campus
43	infrastructure and
44	\$10,000,000 shall be made
45	available to Uptown and
46	Downtown Campus, University
47	at Albany 24,000,000
48	SUNY Fredonia - Science Center 10,000,000
49	The Putnam Community Founda-
50	tion 2,000,000
51	Hudson Valley Domestic

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1	Preparedness, Response and
2	Recovery Initiative 4,000,000
3	Center for Lithography Devel-
4	opment 12,000,000
5	State University of New York
6	at Fredonia-Science Center 12,000,000
7	Westchester Community College
8	Master Plan Projects 6,000,000
9	Bethel Woods Performing Arts
10	Center 1,000,000
11	To Long Island Bus for the
12	purchase of hybrid buses 3,000,000
13 14	Suffolk Community College 3,000,000 Queensborough Public Library 6,000,000
15	State University of New York
16	at New Paltz-Old Main Reno-
17	vation 3,000,000
18	East River Bioscience Park 11,000,000
19	Art Park and Company 2,500,000
20	Landmark Theatre
21	Rochester Parking Garage 8,000,000
22	Hunts Point Cooperative Market 2,000,000
23	Office of Court Administra-
24	tion-Court Officers Academy 1,000,000
25	Buffalo Mainstreet 8,000,000
26	Hispanic Federation 2,000,000
27	Manhattan Youth Building 3,100,000
28	Brooklyn Museum 4,500,000
29	Boricua College
30	Schenectady Metroplex Redevel-
31	opment 2,000,000
32	Channel 13 1,250,000
33 34	Educational Alliance
35	Osborne Association - Reno-
36	vation of the former Fulton
37	Correctional Facility 3,000,000
38	New York City Department of
39	Parks and Recreation - Van
40	Cortlandt Park pedestrian
41	bridge 3,000,000
42	For services and expenses of
43	Nassau County 2,000,000
44	Other projects to be deter-
45	mined pursuant to a plan to
46	be developed by the director
47	of the budget in consulta-
48	tion with the speaker of the
49	assembly.
50	Provided however that notwith-
51 52	standing anything to the contrary found within any
5∠	Concrary round wrenin any

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

provision of law, any resol-2 ution of the assembly, or any memorandum of under-3 4 standing or other agreement: 5 (A) no contract or grant 6 agreement requested by, or 7 funding for a contract or agreement necessitated by a 8 9 request for funding by, a 10 member of the assembly 11 (which for purposes of this 12 reappropriation shall mean a 13 member of the assembly that 14 submits, either verbally or 15 in writing, a request for a 16 contract, grant agreement, 17 or funding for a contract or 18 agreement, to either (i) the 19 speaker of the assembly, 2.0 (ii) the chair of the assem-21 bly ways and means commit-22 tee, (iii) any state agency, 23 and/or (iv) any other 24 government official, and who shall be hereinafter referred to as a "legisla-25 26 tive sponsor") shall be 27 28 executed by any state agency 29 on or after April 1, 2017 through March 31, 2018 that 30 is funded by this appropri-31 ation unless all of the 32 33 following conditions are 34 satisfied: (1) each legisla-35 tive sponsor of such contract, grant agreement, 36 37 or funding request necessi-38 tating a contract or grant 39 agreement submits a written 40 declaration to the director of the division of the budg-41 42 et that (a) the requested 43 contract, grant agreement, 44 or funding request is for a 45 lawful purpose and that all funds expended pursuant to 46 the terms of the contract or 47 48 grant agreement are intended 49 to be used and will be used 50 solely and directly for the lawful purpose or purposes 51 52 specified in the contract,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

grant agreement, or funding request and (b) the legisla-2 tive sponsor has (i) no 3 financial interest, direct 4 5 or indirect, in connection 6 with the requested contract 7 or grant agreement, or funding request, (ii) not 8 received and will not 9 10 receive any financial bene-11 fit, either directly or 12 indirectly from the contrac-13 tor or grantee that is a party to the requested contract or grant agreement 14 15 16 or contract or grant agree-17 ment necessitated by the 18 legislative sponsor's fund-19 ing request, and (iii) no 2.0 known conflict of interest 21 as set forth in section 74 22 of the public officers' law 23 in connection with the 24 requested contract or grant agreement, or funding 25 26 request, and (2) the assem-27 bly has, for each requested 28 contract or grant agreement, 29 or funding request necessi-30 tating a contract or grant 31 agreement, posted on its 32 public facing website for a 33 period of at least 30 days 34 commencing from the date of 35 such request: (a) the legal 36 name of the proposed 37 contract or grant recipient, 38 including the assembly 39 district in which such recipient resides and a 40 description of the 41 42 project(s) such contract or 43 grant will be used for; (b) 44 the names of all legislative 45 sponsors, including each sponsor's district; (c) the 46 47 amount of funding requested; 48 and (d) the proposed admin-49 istering state agency; and 50 (B) expenditures shall only be made from this reappro-51 52 priation to pay for obli-

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gations incurred under an
 2
     executed contract or grant
     agreement meeting the
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     requirements set forth in
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     clause (A) above if the
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     assembly has, for such
 7
     executed contract or grant
     agreement, continuously
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     posted on its public facing
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     website the information
     required in item (2) of
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12
     clause (A) of this section
13
     from the date of the request
14
     for such contract or grant
15
     agreement through the date
     of expenditure ..... 12,736,000
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   Other projects to be deter-
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     mined pursuant to a plan to
     be developed by the director
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     of the budget in consulta-
2.0
     tion
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            with the temporary
22
     president of the senate.
   Provided however that notwith-
23
     standing anything to the
24
     contrary found within any
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     provision of law, any resol-
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27
     ution of the senate, or any
28
     memorandum of understanding
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     or other agreement: (A) no
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     contract or grant agreement
     requested by, or funding for
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     a contract or agreement
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     necessitated by a request
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     for funding by, a member of
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     the senate (which for
     purposes of this reappropri-
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     ation shall mean a member of
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     the senate that submits,
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     either verbally or in writ-
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     ing, a request for a
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     contract, grant agreement,
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     or funding for a contract or
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     agreement, to either (i)the
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     temporary president and
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     majority leader of the
     senate, (ii) the chair of
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     the senate finance commit-
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     tee, (iii) any state agency,
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     and/or (iv) any other
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     government official, and who
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     shall be hereinafter
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referred to as a "legisla-

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

tive sponsor") shall be 2 executed by any state agency 3 on or after April 1, 2017 4 through March 31, 2018 that 5 is funded by this appropri-6 ation unless all of the 7 following conditions are satisfied: (1) each legisla-8 9 tive sponsor of such 10 contract, grant agreement, or funding request necessi-11 12 tating a contract or grant 13 agreement submits a written 14 declaration to the director 15 of the division of the budget that (a) the requested 16 17 contract, grant agreement, 18 or funding request is for a 19 lawful purpose and that all funds expended pursuant to 2.0 21 the terms of the contract or 22 grant agreement are intended 23 to be used and will be used 24 solely and directly for the 25 lawful purpose or purposes 26 specified in the contract, 27 grant agreement, or funding 28 request and (b) the legisla-29 tive sponsor has (i) no financial interest, direct 30 or indirect, in connection 31 32 with the requested contract 33 or grant agreement, or fund-34 ing request, (ii) not 35 received and will not receive any financial bene-36 37 fit, either directly or 38 indirectly from the contrac-39 tor or grantee that is a 40 party to the requested contract or grant agreement 41 42 or contract or grant agree-43 ment necessitated by the 44 legislative sponsor's fund-45 ing request, and (iii) no known conflict of interest 46 47 as set forth in section 74 48 of the public officers' law 49 in connection with the 50 requested contract or grant agreement, or funding 51 52 request, and (2) the senate

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

has, for each requested

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     contract or grant agreement,
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     or funding request necessi-
     tating a contract or grant
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     agreement, posted on its
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     public facing website for a
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     period of at least 30 days
     commencing from the date of
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     such request: (a) the legal
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     name of the proposed
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     contract or grant recipient,
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     including the senate
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     district in which such
     recipient resides and a description of the
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     project(s) such contract or
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     grant will be used for; (b)
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     the names of all legislative
     sponsors, including each sponsor's district; (c) the
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     amount of funding requested;
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     and (d) the proposed admin-
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     istering state agency; and
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     (B) expenditures shall only
     be made from this reappro-
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     priation to pay for obli-
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     gations incurred under an
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     executed contract or grant
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     agreement meeting the
     requirements set forth in
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     clause (A) above if the
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     senate has, for such
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     executed contract or grant
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     agreement, continuously
     posted on its public facing
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     website the information
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     required in item (2) of
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     clause (A) of this section
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     from the date of the request
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     for such contract or grant
     agreement through the date
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     of expenditure ..... 73,650,000
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       Total ..... 603,050,000
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                                =========
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   Energy/Environmental Projects
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   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
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       section 1, of the laws of 2007:
     The sum of $15,000,000 is hereby appropriated for services and
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       expenses of the New York investment in conservation and efficiency
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11	pilot program. Such funds appropriated shall be suballocated or transferred to New York energy research and development authority (911006A3) 15,000,000
12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006: The sum of \$20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) 20,000,000
19	University Development Projects
20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) 201,500,000 (re. \$3,273,000)
29 30	Project Schedule PROJECT AMOUNT
31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	University at Buffalo Krabbe Disease Research 6,000,000 Columbia University - Nano Facility 10,000,000 Columbia University - Cancer Center 12,000,000 Fordham University 10,000,000 Syracuse Center of Excellence 10,000,000 Energy Recovery Linac Project at Cornell University 12,000,000 Clarkson University 5,000,000 Paul Smith's College 5,000,000 University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX) 75,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7	New York State Veterinary Diagnostic Laboratory 50,000,000 Brooklyn Army Terminal 6,000,000 East River Bioscience Park 4,000,000 Total
8	UPSTATE REVITALIZATION (CCP)
9	Capital Projects Funds - Other
10	Dedicated Infrastructure Investment Fund
11	Infrastructure Investment Account
12	Upstate Revitalization Purpose
13 14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2015: The sum of \$1,500,000,000 is hereby appropriated for the upstate revitalization initiative. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects, including the payment of liabilities incurred prior to April 1, 2015. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban
23	development corporation and based on a competitive selection process
24	among the regional economic development councils (R.E.D.C's) and
25	will support initiatives based on anticipated job creation and
26	economic development benefits. Such moneys will be awarded by the
27	New York state urban development corporation at its discretion. All
28	or a portion of the funds appropriated hereby may be suballocated or

transferred to any department, agency, or public authority

(910115UR) ... 1,500,000,000 (re. \$1,458,000,000)

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WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	INFORMATION	TECHNOLOGY	PROGRAM	(CCP)
ㅗ	TIME OFFICE TOTAL	TECHNOLOGI	FICOGICAIN	

- 2 Capital Projects Funds Other
- 3 Miscellaneous Capital Projects Fund
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2015:
- 6 For services and expenses related to the acquisition and development
- 7 of technology, including but not limited to equipment, software and
- 8 services (35011508) ... 60,000,000 (re. \$55,678,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund

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4 Community Enhancement Purpose

5 The appropriation made by chapter 55, section 2, of the laws of 1997, as 6 amended by chapter 54, section 1, of the laws of 2011, is hereby 7 amended and reappropriated to read:

The sum of \$423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau (\$15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to \$140,166,666.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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27 28 necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ... 423,500,000 (re. \$44,823,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 178,870,000 _____ 3 4 All Funds 0 178,870,000 _____ 5 6 REGIONAL DEVELOPMENT (CCP) 7 Capital Projects Funds - Other 8 Capital Projects Fund 9 Regional Development Purpose 10 The appropriation made by chapter 55, section 1, of the laws of 2004, as 11 transferred by chapter 54, section 1, of the laws of 2012, is hereby 12 amended and reappropriated to read: For services and expenses of the following purposes, pursuant to a 13 14 memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: 15 16 the Empire Opportunity Fund, as established pursuant to Part T of 17 chapter 84 of the laws of 2002; Rebuilding the Empire State Through 18 Opportunities in Regional Economies (RESTORE) New York, as estab-19 lished pursuant to Part T of chapter 84 of the laws of 2002; and the 20 Community Capital Assistance Program, as established pursuant to 21 Part T of chapter 84 of the laws of 2002, provided that the allo-22 cation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of 23 the above named programs, shall be reduced by \$6,675,000 to 24 25 \$118,325,000. 26 Provided however that notwithstanding anything to the contrary found 27 within any provision of law, any resolution of the legislature, or 28 any memorandum of understanding or other agreement: (A) no contract 29 or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the 30 legislature (which for purposes of this reappropriation shall mean a 31 32 member of the legislature that submits, either verbally or in writ-33 ing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, 34 35 (ii) the chair of the assembly ways and means committee, (iii) the 36 temporary president and majority leader of the senate, (iv) the 37 chair of the senate finance committee, (v) any state agency, and/or 38 (vi) any other government official, and who shall be hereinafter 39 referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that 40 41 is funded by this reappropriation unless all of the following condi-42 tions are satisfied: (1) each legislative sponsor of such contract, 43 grant agreement, or funding request necessitating a contract or 44 grant agreement submits a written declaration to the director of the

division of the budget that (a) the requested contract, grant agree-

ment, or funding request is for a lawful purpose and that all funds

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance

law (71E404A3) ... 243,325,000 (re. \$72,059,000)

42 Project Schedule

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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48 49 The appropriation made by chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and 89-b and 89-c of the state finance law; and the Community sections Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$10,300,000 to \$289,700,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure. No moneys of the state in the state treasury or any of its funds shall

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ... 589,700,000 (re. \$106,811,000)

36 Project Schedule 37 PROJECT TUITOMA 38 -----39 Centers of Excellence, and 40 Empire Opportunity Fund 289,700,000 41 Transportation Gen*NY*sis, 42 Capital Projects, and the 43 Community Capital Assistance 44 Program 150,000,000 45 Rebuilding the Empire State 46 Through Opportunities 47 Regional Economies (RESTORE) 48 New York, Transportation

Capital Projects, and the

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Community Capital Assistance
2	Program 150,000,000
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4	Total 589,700,000
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 83,217,000 _____ 3 0 83,217,000 4 All Funds _____ 5 ECONOMIC DEVELOPMENT PROGRAM (CCP) 6 7 Capital Projects Funds - Other Capital Projects Fund 8 9 Economic Development Purpose 10 The appropriation made by chapter 55, section 1, of the laws of 2005, as 11 added by chapter 162, section 4, of the laws of 2005, is hereby 12 amended and reappropriated to read: 13 The sum of \$75,000,000 is hereby appropriated to the New York State 14 economic development program (CCP) out of any moneys in the state 15 treasury in the general fund to the credit of the capital projects 16 fund, not otherwise appropriated, and made immediately available, 17 for the purpose of economic development projects outside cities with 18 a population of one million or more pursuant to a memorandum of 19 understanding to be executed by the governor, the temporary presi-20 dent of the senate and the speaker of the assembly. 21 Provided however that notwithstanding anything to the contrary found 22 within any provision of law, any resolution of the legislature, or 23 any memorandum of understanding or other agreement: (A) no contract 24 or grant agreement requested by, or funding for a contract or agree-25 ment necessitated by a request for funding by, a member of the 26 legislature (which for purposes of this reappropriation shall mean a 27 member of the legislature that submits, either verbally or in writ-28 ing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, 29 30 (ii) the chair of the assembly ways and means committee, (iii) the 31 temporary president and majority leader of the senate, (iv) the 32 chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter 33 referred to as a "legislative sponsor") shall be executed by any 34 35 state agency on or after April 1, 2017 through March 31, 2018 that 36 is funded by this reappropriation unless all of the following condi-37 tions are satisfied: (1) each legislative sponsor of such contract, 38 grant agreement, or funding request necessitating a contract or 39 grant agreement submits a written declaration to the director of the 40 division of the budget that (a) the requested contract, grant agree-41 ment, or funding request is for a lawful purpose and that all funds 42 expended pursuant to the terms of the contract or grant agreement 43 are intended to be used and will be used solely and directly for the

lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no

financial interest, direct or indirect, in connection with the

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure.

All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) ... 75,000,000 (re. \$63,543,000)

The appropriation made by chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

The sum of three hundred forty-five million seven hundred fifty thousand dollars (\$345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by \$4,250,000 to \$162,416,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agree-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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ment necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure. All or a portion of the funds appropriated hereby may be suballocated

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... 345,750,000 (re. \$19,674,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund

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4 Regional Development Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2005, as 6 transferred by chapter 54, section 1, of the laws of 2012, is hereby 7 amended and reappropriated to read:

For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by \$1,000,000 to \$93,054,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS

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grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD)

19 20 21 249,000,000 (re. \$79,087,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 30,000,000 104,400,000
7 8	All Funds
9 10	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund Capital Matching Grants Purpose
14 15 16 17 18 19 20 21	The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MGO817MG)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund Capital Matching Grants Purpose
5 6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2016: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2015: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2014: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG)
26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013: The sum of \$150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MGO805MG)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS 2017-18

1	For	the	compi	rehensive	construct	ion	programs,	purposes	and
2	pr	oject	s as	herein	specified	in	accordanc	ce with	the
3	fo	llowi	ng:						

4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other	123,000,000	0
7 8	All Funds	123,000,000	0
9 10	EMPIRE STATE TRAIL (CCP)		123,000,000

- 11 Capital Projects Funds - Other
- 12 Capital Projects Fund

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13 Environment and Recreation Purpose

14 For costs and expenses, including the personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority, provided, however, that notwithstanding provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12	well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the hudson river valley greenway communities council, the department of transportation, and the office of parks, recreation and historic preservation; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the hudson river valley greenway communities council, the department of transportation, and the
14	office of parks, recreation and historic
15	preservation require a contractor to
16	prepare separate specifications in accord-
17	ance with section 135 of the state finance
18	law, it shall be deemed to be in compli-
19	ance with the provisions of such law
20	(80ET17ER) 123,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 JACOB JAVITS CONVENTION CENTER (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund

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- 4 Economic Development Purpose
- 5 By chapter 55, section 1, of the laws of 2005:
- For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or

public authority (CC000509) ... 350,000,000 (re. \$350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 100,000,000 · -----3 4 All Funds 0 100,000,000 5 _____ 6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

7 Capital Projects Funds - Other

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- 8 Capital Projects Fund Authority Bonds
- 9 Preservation of Facilities Purpose

10 By chapter 55, section 1, of the laws of 2016:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2015:

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48 49 The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public (92NP1503) ... 50,000,000 (re. \$50,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 REGIONAL DEVELOPMENT (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund

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4 Regional Development Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2005, as 6 amended by chapter 54, section 1, of the laws of 2011, is hereby 7 amended and reappropriated to read:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by \$250,000 to \$42,610,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) 89,750,000 (re. \$16,153,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 303,000,000 4,241,111,000
7 8	All Funds
9 10	NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) 303,000,000
11 12 13 14	Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account Special Infrastructure Purpose
15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 31 33 33 34 34 34 44 44 44 44	For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments to local governments and other municipal entities for capital and other expenses related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (93SI17SP)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- events; risks to public safety, health,
- and/or other emergencies (93SC17SP) 203,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)
- 2 Capital Projects Funds Other
- 3 Dedicated Infrastructure Investment Fund
- 4 Infrastructure Investment Account
- 5 Special Infrastructure Purpose

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6 The appropriation made by chapter 55, section 1, of the laws of 2016 is hereby amended and reappropriated to read:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program, for the purposes of principal, est, and related expenses, and/or for retiring or defeasing bonds previously issued by the New York State Thruway Authority, including any accrued interest or other expenses related thereto. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and envipersonal services, nonpersonal ronmental impact statements; services, fringe and indirect costs and the services provided by private firms (930616SP) ... 700,000,000 (re. \$700,000,000)

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) ... 200,000,000 (re. \$181,292,000) The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) ... 170,000,000 (re. \$170,000,000) The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development or infrastructure projects (931416SP) 85,000,000 (re. \$85,000,000) Notwithstanding any inconsistent provision of law, the sum of \$1,000,000,000 is hereby appropriated for services and expenses, grants and loans associated with the Jacob Javits Convention Center expansion project (931516SP) For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in munici-

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palities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidance and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be

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submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) ... 25,000,000 (re. \$25,000,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program [in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate] to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) 50,000,000 (re. \$50,000,000) Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) ... 20,000,000 (re. \$20,000,000)

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By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

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49 50 For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) Municipal restructuring, for payments to local governments, school

districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program

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designed and executed by the department of state and the division of 2 housing and community renewal for transformative housing, economic 3 development, transportation and community projects including those 4 designed to increase the property tax base, of which up to \$500,000 5 may be made available to fund projects consistent with the purposes б of the healthy food / healthy communities initiative pursuant to 7 section 16-s of the urban development corporation act, provided such 8 projects are included in a strategic plan submitted for funding 9 under the downtown revitalization program; and for payments of 10 grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local 11 12 government citizens reorganization empowerment grant program, and 13 the local government performance and efficiency program, as author-14 ized by section 54 of the state finance law (930215SP) 15 150,000,000 (re. \$145,213,000) 16 Grants to essential health care providers shall be available upon 17 determination of the commissioner of health without a competitive 18 bid or request for proposal process to support debt retirement and 19 capital projects or non-capital projects that facilitate health care 20 transformation, including mergers, consolidation, acquisition or 21 other significant corporate restructuring activities intended to 22 create a financially sustainable system of care that promotes a 23 patient-centered model of health care delivery. Grants shall not be 24 available to support general operating expenses. For purposes of 25 this appropriation, an essential health care provider is a hospital 26 or hospital system that, in the discretion of the commissioner of 27 health, offers health services within a defined and isolated 28 geographic region where such services would otherwise be unavailable to the population of such region (930315SP) 29 30 31 The sum of \$19,500,000 is hereby appropriated to support a community 32 health care revolving capital fund as authorized by section twenty eight hundred fifteen-a of the public health law (93H215SP) 33 34 19,500,000 (re. \$19,500,000) 35 For the acquisition of information technology systems, electronic 36 health records, billing systems, or other hardware as well as any 37 other infrastructure costs associated with the inclusion of behav-38 ioral health services in the medicaid managed care benefit package. 39 Such funds shall be available to not-for-profit agencies licensed, 40 certified or approved by the office of mental health, the office for 41 alcoholism and substance abuse services, or the office for people 42 with developmental disabilities. A portion of these funds may be 43 used to support training and technical assistance during the transi-44 tion period (93H315SP) ... 10,000,000 (re. \$935,000) 45 To prepare for, prevent, deter, or respond to acts of terrorism; 46 natural or man-made disasters, including severe weather events; 47 risks to public safety, health, and/or other emergencies. Of the 48 amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies to 49 50 support the provision of safety and other related equipment. Such

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funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) ... 150,000,000 (re. \$36,465,000) Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms. Provided, however that funds shall not be made available from this appropriation unless the New York state thruway authority has submitted a plan to the Governor, the Speaker of the Assembly and the President Pro Tempore of the Senate that describes the portions of funding appropriated herein that will be used for costs related to the New NY Bridge, bridge-related transportation improvements and the Thruway core capital program. In addition, the authority shall annually provide, on or before July first of each year, a report detailing the amount of funding from this appropriation used for each project funded in the previous calendar year and the total amount of funding from this appropriation spent on each project up to the end of the previous calendar year (930615SP) 1,285,000,000 (re. \$423,868,000) For services and expenses, loans, grants, and costs associated with transformative economic development projects. \$150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhance-

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1 2 3 4 5	ment of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) 150,000,000 (re. \$150,000,000)
6 7 8	Project Schedule PROJECT AMOUNT
9 10 11 12	Nassau Hub
13 14	Total 150,000,000
15 16 17 18 19 20 21 22 23 24 25 26 27	Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP)

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1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 1,253,250,000 _____ 3 4 All Funds 0 1,253,250,000 5 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund 9 State and Municipal Facilities Purpose

10 By chapter 55, section 1, of the laws of 2016:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

but not limited to the apportionment of aid under the education law.

Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) ... 385,000,000 (re. \$341,427,000)

By chapter 54, section 1, of the laws of 2015:

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48 49 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and districts; the Metropolitan Transportation Authority; sewer college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropri-

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ation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) ... 385,000,000 (re. \$261,801,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eliqible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municicorporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state

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department, agency or public benefit corporation, to achieve this purpose (SM0114SM) ... 385,000,000 (re. \$365,000,000)

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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) ... 385,000,000 (re. \$285,022,000)

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STATE EQUIPMENT FINANCE PROGRAM

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1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	108,953,000
4 5	All Funds	0	
6	PROGRAM CHANGES AND EXPANSION (CCP)		
7 8 9	Capital Projects Funds - Other Capital Projects Fund Program Improvement/Change Purpose		
10 11 12 13 14 15	By chapter 54, section 1, of the laws of For the costs of the purchase of equipment of information technology so development to be financed as author the state finance law. All or a phereby may be suballocated or transfor public authority (2P111108) 9	pment or the cre systems and rel rized pursuant t portion of the f ferred to any de	ated research and o article 5-A of unds appropriated partment, agency,
17 18 19 20 21 22 23	By chapter 50, section 1, of the laws of For the costs of the purchase of equipment of information technology syst development to be financed as author the state finance law. All or a port hereby may be suballocated or transfor public authority (2P101008) 1	pment or the cre tems and relat orized pursuant tion of the fu ferred to any de	ed research and to article 5-A of nds appropriated partment, agency,
24 25 26 27 28 29 30	By chapter 50, section 1, of the laws of For the costs of the purchase of equipment of information technology so development to be financed as author the state finance law. All or a phereby may be suballocated or transfor public authority (2P090908) 1	pment or the cre systems and rel rized pursuant t portion of the f ferred to any de	ated research and o article 5-A of unds appropriated partment, agency,
31 32 33 34 35 36 37	By chapter 50, section 1, of the laws of For the costs of the purchase of equipment of information technology syst development to be financed as authority state finance law. All or a port hereby may be suballocated or transfor public authority (2P080808) 1	pment or the cre tems and relat orized pursuant tion of the fu ferred to any de	ed research and to article 5-A of nds appropriated partment, agency,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 STRATEGIC INVESTMENT PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund

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4 Strategic Investment Program Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2000, as 6 amended by chapter 54, section 1, of the laws of 2011, is hereby 7 amended and reappropriated to read:

The sum of \$215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by \$9,350,000 to \$65,650,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure. Individual projects funded from this appropriation shall be for \$250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) 215,650,000 (re. \$79,855,000) Project Schedule 29 PROJECT TUITOMA _____ 31 Economic Development 69,400,000 32 Higher Education/High Technology Incubator 43,750,000 35 Arts/Cultural 38,750,000

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Total 215,650,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Federal ... 0 159,530,000 _____ 3 4 All Funds 0 159,530,000 5 WORLD TRADE CENTER PROGRAM (CCP) 6 7 Capital Projects Funds - Federal 8 Federal Capital Projects Fund 9 Federal Aid Highways Purpose 10 By chapter 50, section 1, of the laws of 2006: 11 To the department of transportation for the federal share of transpor-12 tation projects related to service in Lower Manhattan related to the 13 September 11, 2001 attack on the New York City World Trade Center, 14 including but not limited to construction, reconstruction, recondi-15 tioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for 16 17 engineering services including, but not limited to costs of personal 18 services, non-personal services and fringe benefits of the depart-19 ment of transportation, and contract services provided by private 20 firms; appraisals, surveys, testing, and environmental impact state-21 ments for transportation projects; the payment of liabilities 22 incurred prior to April 1, 2006 and any other transportation costs 23 incurred as part of the recovery from the attack on the World Trade 24 Center. The funds appropriated hereby shall be used in accordance 25 with applicable federal transportation statutes and regulations and 26 may be suballocated for transportation purposes (2CWT0620) 27 265,000,000 (re. \$40,101,000) 28 By chapter 50, section 1, of the laws of 2002: 29 To the department of transportation for the federal share of transpor-30 tation projects related to service in Lower Manhattan related to the 31 September 11, 2001 attack on the New York City World Trade Center, 32 including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other 33 34 transportation facilities; the acquisition of property; payment for 35 engineering services including, but not limited to costs of personal 36 services, non-personal services and fringe benefits of the depart-37 ment of transportation, and contract services provided by private 38 firms; appraisals, surveys, testing, and environmental impact state-39 ments for transportation projects; the payment of liabilities 40 incurred prior to April 1, 2002 and any other transportation costs 41 incurred as part of the recovery from the attack on the World Trade 42 Center. The funds appropriated hereby shall be used in accordance

with applicable federal transportation statutes and regulations and

may be suballocated for transportation purposes to the Metropolitan

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MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES
WORLD TRADE CENTER DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2017-18
Transportation Authority. (17WT0220)

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