

# STATE OF NEW YORK

S. 2000--D

A. 3000--D

## SENATE - ASSEMBLY

January 17, 2017

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; and to amend a chapter of the laws of 2017 enacting the aid to localities budget, in relation to the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated for

EXPLANATION--Matter in italics (underscored) is new; matter in brackets  
[-] is old law to be omitted.

LBD12550-14-7

1 spending from federal grants for any grant period beginning, during, or  
2 prior to, the state fiscal year beginning on April 1, 2017.

3 c) The several amounts named herein, or so much thereof as shall be  
4 sufficient to accomplish the purpose designated, being the undisbursed  
5 and/or unexpended balances of the prior year's appropriations, are here-  
6 by reappropriated from the same funds and made available for the same  
7 purposes as the prior year's appropriations, unless herein amended, for  
8 the fiscal year beginning April 1, 2017. Certain reappropriations in  
9 this chapter are shown using abbreviated text, with three leader dots  
10 (an ellipsis) followed by three spaces (... ) used to indicate where  
11 existing law that is being continued is not shown. However, unless a  
12 change is clearly indicated by the use of brackets [-] for deletions and  
13 underscores for additions, the purposes, amounts, funding source and all  
14 other aspects pertinent to each item of appropriation shall be as last  
15 appropriated.

16 For the purpose of complying with the state finance law, the year,  
17 chapter and section of the last act reappropriating a former original  
18 appropriation or any part thereof is, unless otherwise indicated, chap-  
19 ter 50, section 1, of the laws of 2016.

20 d) No moneys appropriated by this chapter shall be available for  
21 payment until a certificate of approval has been issued by the director  
22 of the budget, who shall file such certificate with the department of  
23 audit and control, the chairperson of the senate finance committee and  
24 the chairperson of the assembly ways and means committee.

25 e) The appropriations contained in this chapter shall be available for  
26 the fiscal year beginning on April 1, 2017.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,444,000	0
4 Special Revenue Funds - Federal ....	200,000	1,707,000
5	-----	-----
6 All Funds .....	4,644,000	1,707,000
7	-----	-----

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,644,000

10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2017-18 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Personal service--regular (50100) .....	4,003,000
24 Temporary service (50200) .....	100,000
25 Supplies and materials (57000) .....	88,000
26 Travel (54000) .....	37,000
27 Contractual services (51000) .....	178,000
28 Equipment (56000) .....	38,000
29	-----

30 Program account subtotal ..... 4,444,000

31 -----

32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 APA-Wetlands Mapping Account - 25327

35 For services and expenses including wetlands  
36 mapping within the Adirondack Park.

37 Nonpersonal service (57050) ..... 200,000

38 -----

39 Program account subtotal ..... 200,000

40 -----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2016:  
 6 For services and expenses including wetlands mapping within the  
 7 Adirondack Park.  
 8 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

9 By chapter 50, section 1, of the laws of 2013:  
 10 For services and expenses including wetlands mapping within the  
 11 Adirondack Park.  
 12 Nonpersonal service ... 700,000 ..... (re. \$700,000)

13 By chapter 50, section 1, of the laws of 2012:  
 14 For services and expenses including wetlands mapping within the  
 15 Adirondack Park.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, the IT Interchange and Transfer  
 18 Authority, and the Call Center Interchange and Transfer Authority as  
 19 defined in the 2012-13 state fiscal year state operations appropri-  
 20 ation for the budget division program of the division of the budget,  
 21 are deemed fully incorporated herein and a part of this appropri-  
 22 ation as if fully stated.  
 23 Nonpersonal service ... 700,000 ..... (re. \$507,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,236,000	0
4 Special Revenue Funds - Federal ....	9,754,000	9,077,000
5 Special Revenue Funds - Other .....	250,000	0
6 Enterprise Funds .....	100,000	0
7	-----	-----
8 All Funds .....	11,340,000	9,077,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 11,340,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Personal service--regular (50100) ..... 1,130,000  
 16 Supplies and materials (57000) ..... 15,600  
 17 Travel (54000) ..... 29,400  
 18 Contractual services (51000) ..... 53,000  
 19 Equipment (56000) ..... 8,000  
 20 -----  
 21 Program account subtotal ..... 1,236,000  
 22 -----

23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 FHHS State Operations Account - 25177

26 For programs provided under the titles of  
 27 the federal older Americans act and other  
 28 health and human services programs.

29 Personal service (50000) ..... 6,422,000  
 30 Nonpersonal service (57050) ..... 1,739,000  
 31 -----  
 32 Program account subtotal ..... 8,161,000  
 33 -----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Office for the Aging Federal Grants Account - 25300

37 For services and expenses related to the  
 38 provision of aging services programs.

## OFFICE FOR THE AGING

## STATE OPERATIONS 2017-18

1	Personal service (50000) .....	960,000
2	Nonpersonal service (57050) .....	240,000
3		-----
4	Program account subtotal .....	1,200,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Senior Community Service Employment Account - 25444	
9	For the senior community service employment	
10	program provided under title V of the	
11	federal older Americans act.	
12	Personal service (50000) .....	343,000
13	Nonpersonal service (57050) .....	50,000
14		-----
15	Program account subtotal .....	393,000
16		-----
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	Aging Grants and Bequest Account - 20196	
20	For services and expenses of the state	
21	office for the aging.	
22	Supplies and materials (57000) .....	50,000
23	Travel (54000) .....	50,000
24	Contractual services (51000) .....	150,000
25		-----
26	Program account subtotal .....	250,000
27		-----
28	Enterprise Funds	
29	Agencies Enterprise Fund	
30	Aging Enterprises Account - 50303	
31	For services and expenses related to video	
32	and other media.	
33	Contractual services (51000) .....	100,000
34		-----
35	Program account subtotal .....	100,000
36		-----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

- 1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM
- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 FHHS State Operations Account - 25177
- 5 By chapter 50, section 1, of the laws of 2016:
- 6 For programs provided under the titles of the federal older Americans
- 7 act and other health and human services programs.
- 8 Personal service (50000) ... 6,422,000 ..... (re. \$6,145,000)
- 9 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,635,000)
- 10 By chapter 50, section 1, of the laws of 2015:
- 11 For programs provided under the titles of the federal older Americans
- 12 act and other health and human services programs.
- 13 Personal service (50000) ... 6,422,000 ..... (re. \$557,000)
- 14 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$365,000)
- 15 By chapter 50, section 1, of the laws of 2014:
- 16 For programs provided under the titles of the federal older Americans
- 17 act and other health and human services programs.
- 18 Nonpersonal service ... 1,739,000 ..... (re. \$76,000)
- 19 Special Revenue Funds - Federal
- 20 Federal Miscellaneous Operating Grants Fund
- 21 Senior Community Service Employment Account - 25444
- 22 By chapter 50, section 1, of the laws of 2016:
- 23 For the senior community service employment program provided under
- 24 title V of the federal older Americans act.
- 25 Personal service (50000) ... 343,000 ..... (re. \$249,000)
- 26 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	34,794,000	12,450,000
4 Special Revenue Funds - Federal ....	29,922,000	53,563,000
5 Special Revenue Funds - Other .....	21,784,000	21,686,000
6 Enterprise Funds .....	21,261,000	7,497,000
7 Fiduciary Funds .....	1,836,000	0
8	-----	-----
9 All Funds .....	109,597,000	95,196,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 7,595,000

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2017-18 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26 Personal service--regular (50100) .....	5,135,000
27 Temporary service (50200) .....	60,000
28 Holiday/overtime compensation (50300) .....	45,000
29 Supplies and materials (57000) .....	136,000
30 Travel (54000) .....	207,000
31 Contractual services (51000) .....	1,974,000
32 Equipment (56000) .....	38,000
33	-----

34 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 50,019,000

36 General Fund  
37 State Purposes Account - 10050

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, and the IT Interchange  
41 and Transfer Authority as defined in the  
42 2017-18 state fiscal year state operations



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.

6	Personal service--regular (50100) .....	10,067,000
7	Temporary service (50200) .....	598,000
8	Holiday/overtime compensation (50300) .....	60,000
9	Supplies and materials (57000) .....	637,000
10	Travel (54000) .....	175,000
11	Contractual services (51000) .....	1,622,000
12	Equipment (56000) .....	19,000
13		-----
14	Total amount available .....	13,178,000
15		-----

16 For services, expenses and grants, including  
17 but not limited to marketing, advertising,  
18 and retail operations to promote local  
19 agritourism and New York produced food and  
20 beverage goods and products, provided that  
21 moneys hereby appropriated shall be avail-  
22 able to the program net of refunds,  
23 rebates, reimbursements and credits. All  
24 or a portion of this appropriation may be  
25 suballocated to any department, agency, or  
26 public authority.

27	Contractual services (51000) .....	850,000
28		-----
29	Program account subtotal .....	14,028,000
30		-----

31 Special Revenue Funds - Federal  
32 Federal USDA-Food and Nutrition Services Fund  
33 Federal Food and Nutrition Services Account - 25021

34 For services and expenses related to federal  
35 food and nutrition services including  
36 suballocation to other state departments  
37 and agencies. Notwithstanding section 51  
38 of the state finance law and any other  
39 provision of law to the contrary, the  
40 funds appropriated herein may be increased  
41 or decreased by transfer between state  
42 operations and aid to localities and  
43 from/to appropriations for any prior or  
44 subsequent grant period within the same  
45 federal fund/program to accomplish the  
46 intent of this appropriation, as long as  
47 such corresponding prior/subsequent grant

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2017-18

1 periods within such appropriations have  
2 been reappropriated as necessary.

3	Personal service (50000) .....	762,000
4	Nonpersonal service (57050) .....	7,748,000
5	Fringe benefits (60090) .....	260,000
6	Indirect costs (58850) .....	33,000
7		-----
8	Program account subtotal .....	8,803,000
9		-----

10 Special Revenue Funds - Federal  
11 Federal USDA-Food and Nutrition Services Fund  
12 Miscellaneous Federal Operating Grants Account - 25006

13 For services and expenses related to federal  
14 operating grants including suballocation  
15 to other state departments and agencies.  
16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the funds appropriated  
19 herein may be increased or decreased by  
20 transfer from/to appropriations for any  
21 prior or subsequent grant period within  
22 the same federal fund/program and between  
23 state operations and aid to localities to  
24 accomplish the intent of this appropri-  
25 ation, as long as such corresponding  
26 prior/subsequent grant periods within such  
27 appropriations have been reappropriated as  
28 necessary.

29	Personal service (50000) .....	1,135,000
30	Nonpersonal service (57050) .....	11,544,000
31	Fringe benefits (60090) .....	387,000
32	Indirect costs (58850) .....	50,000
33		-----
34	Program account subtotal .....	13,116,000
35		-----

36 Special Revenue Funds - Other  
37 Combined Expendable Trust Fund  
38 Miscellaneous Gifts Account - 20105

39	Contractual services (51000) .....	500,000
40		-----
41	Program account subtotal .....	500,000
42		-----

43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 Animal Population Control Account - 22118

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, the director of the budg-  
3 et is hereby authorized to transfer up to  
4 \$1,000,000 to local assistance for the  
5 purpose of providing funding to a not for  
6 profit entity chosen to administer a state  
7 animal population control program pursuant  
8 to section 117-a of the agriculture and  
9 markets law, and for the purpose of  
10 providing funding to the city of New York  
11 equal to the amount of spay/neuter reven-  
12 ues remitted to this account from such  
13 city, as determined by the commissioner of  
14 agriculture and markets.

15 Contractual services (51000) ..... 1,000,000  
16 -----  
17 Program account subtotal ..... 1,000,000  
18 -----

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 Pet Dealer License Account - 22137

22 Personal service--regular (50100) ..... 50,000  
23 Supplies and materials (57000) ..... 10,000  
24 Travel (54000) ..... 19,000  
25 Contractual services (51000) ..... 12,000  
26 Fringe benefits (60000) ..... 24,000  
27 Indirect costs (58800) ..... 2,000  
28 -----  
29 Program account subtotal ..... 117,000  
30 -----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Plant Industry Account - 22029

34 For services and expenses including liabil-  
35 ities incurred prior to April 1, 2017.

36 Personal service--regular (50100) ..... 363,000  
37 Temporary service (50200) ..... 7,000  
38 Holiday/overtime compensation (50300) ..... 6,000  
39 Supplies and materials (57000) ..... 115,000  
40 Travel (54000) ..... 40,000  
41 Contractual services (51000) ..... 322,000  
42 Equipment (56000) ..... 6,000  
43 Fringe benefits (60000) ..... 182,000  
44 Indirect costs (58800) ..... 12,000  
45 -----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2017-18

1	Program account subtotal .....	1,053,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Public Service Account - 22011	
6	Notwithstanding any other provision of law	
7	to the contrary, direct and indirect	
8	expenses relating to the department of	
9	agriculture and markets' participation in	
10	general ratemaking proceedings pursuant to	
11	section 65 of the public service law or	
12	certification proceedings pursuant to	
13	articles 7 or 10 of the public service	
14	law, shall be deemed expenses of the	
15	department of public service within the	
16	meaning of section 18-a of the public	
17	service law.	
18	Personal service--regular (50100) .....	255,000
19	Supplies and materials (57000) .....	5,000
20	Travel (54000) .....	10,000
21	Contractual services (51000) .....	5,000
22	Fringe benefits (60000) .....	157,000
23	Indirect costs (58800) .....	3,000
24		-----
25	Program account subtotal .....	435,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Special Agricultural Inspecting and Marketing Account -	
30	21955	
31	Personal service--regular (50100) .....	1,145,000
32	Temporary service (50200) .....	72,000
33	Holiday/overtime compensation (50300) .....	15,000
34	Supplies and materials (57000) .....	1,626,000
35	Travel (54000) .....	339,000
36	Contractual services (51000) .....	4,449,000
37	Equipment (56000) .....	878,000
38	Fringe benefits (60000) .....	564,000
39	Indirect costs (58800) .....	43,000
40		-----
41	Program account subtotal .....	9,131,000
42		-----
43	Fiduciary Funds	
44	Agriculture Producers' Security Fund	
45	Agriculture Producers' Security Fund Account - 66001	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 For services and expenses of the agriculture  
 2 producers' security fund account pursuant  
 3 to article 20 of the agriculture and  
 4 markets law. Notwithstanding any other  
 5 provision of law to the contrary, this  
 6 appropriation may be used to support the  
 7 expenses of administering this fund up to  
 8 the amount of the actual costs incurred  
 9 for such purpose.

10	Personal service--regular (50100) .....	103,000
11	Temporary service (50200) .....	10,000
12	Holiday/overtime compensation (50300) .....	1,000
13	Supplies and materials (57000) .....	133,000
14	Travel (54000) .....	26,000
15	Contractual services (51000) .....	77,000
16	Equipment (56000) .....	80,000
17	Fringe benefits (60000) .....	54,000
18	Indirect costs (58800) .....	4,000
19		-----
20	Program account subtotal .....	488,000
21		-----

22 Fiduciary Funds  
 23 Milk Producers' Security Fund  
 24 Milk Producers' Security Fund Account - 66051

25 For services and expenses of the milk  
 26 producers' security fund account pursuant  
 27 to section 258-b of the agriculture and  
 28 markets law. Notwithstanding any other  
 29 provision of law to the contrary, this  
 30 appropriation may be used to support the  
 31 expenses of administering this fund up to  
 32 the amount of the actual costs incurred  
 33 for such purpose.

34	Personal service--regular (50100) .....	254,000
35	Temporary service (50200) .....	55,000
36	Holiday/overtime compensation (50300) .....	4,000
37	Contractual services (51000) .....	877,000
38	Fringe benefits (60000) .....	146,000
39	Indirect costs (58850) .....	12,000
40		-----
41	Program account subtotal .....	1,348,000
42		-----

43 CONSUMER FOOD SERVICES PROGRAM ..... 30,722,000  
 44 -----

45 General Fund  
 46 State Purposes Account - 10050

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2017-18 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11	Personal service--regular (50100) .....	11,468,000
12	Temporary service (50200) .....	296,000
13	Holiday/overtime compensation (50300) .....	552,000
14	Supplies and materials (57000) .....	324,000
15	Travel (54000) .....	240,000
16	Contractual services (51000) .....	285,000
17	Equipment (56000) .....	6,000
18		-----
19	Program account subtotal .....	13,171,000
20		-----

21 Special Revenue Funds - Federal  
 22 Federal Health and Human Services Fund  
 23 Federal Health and Human Services Account - 25125

24 For services and expenses related to federal  
 25 health and human services including subal-  
 26 location to other state departments and  
 27 agencies. Notwithstanding section 51 of  
 28 the state finance law and any other  
 29 provision of law to the contrary, the  
 30 funds appropriated herein may be increased  
 31 or decreased by transfer from/to appropri-  
 32 ations for any prior or subsequent grant  
 33 period within the same federal fund/  
 34 program and between state operations and  
 35 aid to localities to accomplish the intent  
 36 of this appropriation, as long as such  
 37 corresponding prior/subsequent grant peri-  
 38 ods within such appropriations have been  
 39 reappropriated as necessary.

40	Personal service (50000) .....	1,122,000
41	Nonpersonal service (57050) .....	517,000
42	Fringe benefits (60090) .....	327,000
43	Indirect costs (58850) .....	34,000
44		-----
45	Program account subtotal .....	2,000,000
46		-----

47 Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 Federal USDA-Food and Nutrition Services Fund  
2 Consumer Food Service Account - 25006

3 For services and expenses related to consum-  
4 er food services including suballocation  
5 to other state departments and agencies.  
6 Notwithstanding section 51 of the state  
7 finance law and any other provision of law  
8 to the contrary, the funds appropriated  
9 herein may be increased or decreased by  
10 transfer from/to appropriations for any  
11 prior or subsequent grant period within  
12 the same federal fund/program and between  
13 state operations and aid to localities to  
14 accomplish the intent of this appropri-  
15 ation, as long as such corresponding  
16 prior/subsequent grant periods within such  
17 appropriations have been reappropriated as  
18 necessary.

19	Personal service (50000) .....	446,000
20	Nonpersonal service (57050) .....	380,000
21	Fringe benefits (60090) .....	114,000
22	Indirect costs (58850) .....	10,000
23		-----
24	Program account subtotal .....	950,000
25		-----

26 Special Revenue Funds - Federal  
27 Federal USDA-Food and Nutrition Services Fund  
28 Food Monitoring Program Account - 25006

29 For services and expenses related to food  
30 testing including suballocation to other  
31 state departments and agencies, including  
32 but not limited to pesticide residue moni-  
33 toring and microbiological data collec-  
34 tion. Notwithstanding section 51 of the  
35 state finance law and any other provision  
36 of law to the contrary, the funds appro-  
37 priated herein may be increased or  
38 decreased by transfer from/to appropri-  
39 ations for any prior or subsequent grant  
40 period within the same federal  
41 fund/program and between state operations  
42 and aid to localities to accomplish the  
43 intent of this appropriation, as long as  
44 such corresponding prior/subsequent grant  
45 periods within such appropriations have  
46 been reappropriated as necessary.

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2017-18

1	Personal service (50000) .....	2,375,000
2	Nonpersonal service (57050) .....	2,021,000
3	Fringe benefits (60090) .....	606,000
4	Indirect costs (58850) .....	51,000
5		-----
6	Program account subtotal .....	5,053,000
7		-----
8	Special Revenue Funds - Other	
9	Clean Air Fund	
10	Consumer Food - Mobile Source Account - 21452	
11	Contractual services (51000) .....	1,224,000
12		-----
13	Program account subtotal .....	1,224,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Farm Products Inspection Account - 21948	
18	Personal service--regular (50100) .....	877,000
19	Temporary service (50200) .....	1,265,000
20	Holiday/overtime compensation (50300) .....	128,000
21	Supplies and materials (57000) .....	72,000
22	Travel (54000) .....	221,000
23	Contractual services (51000) .....	345,000
24	Fringe benefits (60000) .....	1,150,000
25	Indirect costs (58800) .....	108,000
26		-----
27	Program account subtotal .....	4,166,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Motor Fuel Quality Account - 22149	
32	Notwithstanding any other provision of law,	
33	the director of the budget is hereby	
34	authorized to transfer up to \$150,000 of	
35	this appropriation to capital projects for	
36	motor fuel quality equipment.	
37	Personal service--regular (50100) .....	1,194,000
38	Temporary service (50200) .....	106,000
39	Holiday/overtime compensation (50300) .....	5,000
40	Supplies and materials (57000) .....	148,000
41	Travel (54000) .....	82,000
42	Contractual services (51000) .....	1,222,000
43	Equipment (56000) .....	97,000



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1	Fringe benefits (60000) .....	632,000	
2	Indirect costs (58800) .....	41,000	
3			-----
4	Program account subtotal .....	3,527,000	
5			-----
6	Special Revenue Funds - Other		
7	Miscellaneous Special Revenue Fund		
8	Weights and Measures Account - 22150		
9	Personal service--regular (50100) .....	215,000	
10	Temporary service (50200) .....	37,000	
11	Holiday/overtime compensation (50300) .....	10,000	
12	Supplies and materials (57000) .....	27,000	
13	Travel (54000) .....	35,000	
14	Contractual services (51000) .....	98,000	
15	Equipment (56000) .....	74,000	
16	Fringe benefits (60000) .....	127,000	
17	Indirect costs (58800) .....	8,000	
18			-----
19	Program account subtotal .....	631,000	
20			-----
21	STATE FAIR PROGRAM .....	21,261,000	
22			-----
23	Enterprise Funds		
24	State Exposition Special Account		
25	State Fair Account - 50051		
26	Notwithstanding any other provision of law		
27	to the contrary, the OGS Interchange and		
28	Transfer Authority, and the IT Interchange		
29	and Transfer Authority as defined in the		
30	2017-18 state fiscal year state operations		
31	appropriation for the budget division		
32	program of the division of the budget, are		
33	deemed fully incorporated herein and a		
34	part of this appropriation as if fully		
35	stated.		
36	Notwithstanding any other provision of law		
37	to the contrary, moneys hereby appropri-		
38	ated shall be available to the program net		
39	of refunds, rebates, reimbursements and		
40	credits.		
41	Personal service--regular (50100) .....	3,287,000	
42	Temporary service (50200) .....	3,100,000	
43	Holiday/overtime compensation (50300) .....	381,000	
44	Supplies and materials (57000) .....	1,620,000	
45	Travel (54000) .....	320,000	
46	Contractual services (51000) .....	10,200,000	

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1	Equipment (56000) .....	50,000
2	Fringe benefits (60000) .....	2,165,000
3	Indirect costs (58800) .....	138,000
4		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, and the IT Interchange and  
7 Transfer Authority as defined in the 2016-17 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.  
11 Supplies and materials (57000) ... 136,000 ..... (re. \$91,000)  
12 Travel (54000) ... 207,000 ..... (re. \$114,000)  
13 Contractual services (51000) ... 2,639,000 ..... (re. \$2,500,000)  
14 Equipment (56000) ... 38,000 ..... (re. \$38,000)

15 AGRICULTURAL BUSINESS SERVICES PROGRAM

16 General Fund  
17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2016:  
19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, and the IT Interchange and  
21 Transfer Authority as defined in the 2016-17 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated.  
25 Personal service--regular (50100) ... 9,322,000 ..... (re. \$500,000)  
26 Supplies and materials (57000) ... 500,000 ..... (re. \$500,000)  
27 Travel (54000) ... 170,000 ..... (re. \$132,000)  
28 Contractual services (51000) ... 1,634,000 ..... (re. \$1,065,000)  
29 Equipment (56000) ... 519,000 ..... (re. \$220,000)

30 By chapter 50, section 1, of the laws of 2015:  
31 For services and expenses of the agricultural business services  
32 program, including costs associated with the establishment of a  
33 commission to evaluate dairy prices, producer margins and current  
34 and potential programs that would provide dairy price stability and  
35 maintain dairy farm profitability.  
36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, and the IT Interchange and  
38 Transfer Authority as defined in the 2015-16 state fiscal year state  
39 operations appropriation for the budget division program of the  
40 division of the budget, are deemed fully incorporated herein and a  
41 part of this appropriation as if fully stated.  
42 Supplies and materials (57000) ... 500,000 ..... (re. \$48,000)  
43 Contractual services (51000) ... 1,634,000 ..... (re. \$137,000)

44 By chapter 50, section 1, of the laws of 1991:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Amount available for payment to the milk producers security fund  
 2 consistent with and for the purposes set forth in paragraph (b) of  
 3 subdivision 11 of section 258-b of the agriculture and markets law  
 4 ... 6,500,000 ..... (re. \$6,250,000)

5 Special Revenue Funds - Federal  
 6 Federal USDA-Food and Nutrition Services Fund  
 7 Federal Food and Nutrition Services Account - 25021

8 By chapter 50, section 1, of the laws of 2016:  
 9 For services and expenses related to federal food and nutrition  
 10 services including suballocation to other state departments and  
 11 agencies. Notwithstanding section 51 of the state finance law and  
 12 any other provision of law to the contrary, the funds appropriated  
 13 herein may be increased or decreased by transfer between state oper-  
 14 ations and aid to localities and from/to appropriations for any  
 15 prior or subsequent grant period within the same federal  
 16 fund/program to accomplish the intent of this appropriation, as long  
 17 as such corresponding prior/subsequent grant periods within such  
 18 appropriations have been reappropriated as necessary.  
 19 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 20 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$7,748,000)  
 21 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
 22 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

23 By chapter 50, section 1, of the laws of 2015:  
 24 For services and expenses related to federal food and nutrition  
 25 services including suballocation to other state departments and  
 26 agencies. Notwithstanding section 51 of the state finance law and  
 27 any other provision of law to the contrary, the funds appropriated  
 28 herein may be increased or decreased by transfer between state oper-  
 29 ations and aid to localities and from/to appropriations for any  
 30 prior or subsequent grant period within the same federal  
 31 fund/program to accomplish the intent of this appropriation, as long  
 32 as such corresponding prior/subsequent grant periods within such  
 33 appropriations have been reappropriated as necessary.  
 34 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 35 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$7,748,000)  
 36 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
 37 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

38 Special Revenue Funds - Federal  
 39 Federal USDA-Food and Nutrition Services Fund  
 40 Miscellaneous Federal Operating Grants Account - 25006

41 By chapter 50, section 1, of the laws of 2016:  
 42 For services and expenses related to federal operating grants includ-  
 43 ing suballocation to other state departments and agencies.  
 44 Notwithstanding section 51 of the state finance law and any other  
 45 provision of law to the contrary, the funds appropriated herein may  
 46 be increased or decreased by transfer from/to appropriations for any  
 47 prior or subsequent grant period within the same federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 fund/program and between state operations and aid to localities to  
2 accomplish the intent of this appropriation, as long as such corre-  
3 sponding prior/subsequent grant periods within such appropriations  
4 have been reappropriated as necessary.

5	Personal service (50000) ... 1,135,000 .....	(re. \$1,135,000)
6	Nonpersonal service (57050) ... 11,544,000 .....	(re. \$6,500,000)
7	Fringe benefits (60090) ... 387,000 .....	(re. \$387,000)
8	Indirect costs (58850) ... 50,000 .....	(re. \$50,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses related to federal operating grants includ-  
11 ing suballocation to other state departments and agencies.

12 Notwithstanding section 51 of the state finance law and any other  
13 provision of law to the contrary, the funds appropriated herein may  
14 be increased or decreased by transfer from/to appropriations for any  
15 prior or subsequent grant period within the same federal  
16 fund/program and between state operations and aid to localities to  
17 accomplish the intent of this appropriation, as long as such corre-  
18 sponding prior/subsequent grant periods within such appropriations  
19 have been reappropriated as necessary.

20	Personal service (50000) ... 1,135,000 .....	(re. \$900,000)
21	Nonpersonal service (57050) ... 11,544,000 .....	(re. \$2,500,000)
22	Fringe benefits (60090) ... 387,000 .....	(re. \$359,000)
23	Indirect costs (58850) ... 50,000 .....	(re. \$50,000)

24 By chapter 50, section 1, of the laws of 2014:

25 For services and expenses related to federal operating grants includ-  
26 ing suballocation to other state departments and agencies.

27 Notwithstanding section 51 of the state finance law and any other  
28 provision of law to the contrary, the funds appropriated herein may  
29 be increased or decreased by transfer from/to appropriations for any  
30 prior or subsequent grant period within the same federal  
31 fund/program and between state operations and aid to localities to  
32 accomplish the intent of this appropriation, as long as such corre-  
33 sponding prior/subsequent grant periods within such appropriations  
34 have been reappropriated as necessary.

35	Personal service ... 1,135,000 .....	(re. \$100,000)
36	Nonpersonal service ... 11,544,000 .....	(re. \$500,000)
37	Fringe benefits ... 387,000 .....	(re. \$55,000)
38	Indirect costs ... 50,000 .....	(re. \$43,000)

- 39 Special Revenue Funds - Other
- 40 Miscellaneous Special Revenue Fund
- 41 Animal Population Control Account - 22118

42 By chapter 50, section 1, of the laws of 2016:

43 Notwithstanding any other provision of law to the contrary, the direc-  
44 tor of the budget is hereby authorized to transfer up to \$1,000,000  
45 to local assistance for the purpose of providing funding to a not  
46 for profit entity chosen to administer a state animal population  
47 control program pursuant to section 117-a of the agriculture and  
48 markets law, and for the purpose of providing funding to the city of

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 New York equal to the amount of spay/neuter revenues remitted to  
 2 this account from such city, as determined by the commissioner of  
 3 agriculture and markets.

4 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

5 By chapter 50, section 1, of the laws of 2015:

6 Notwithstanding any other provision of law to the contrary, the direc-  
 7 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 8 to local assistance for the purpose of providing funding to a not  
 9 for profit entity chosen to administer a state animal population  
 10 control program pursuant to section 117-a of the agriculture and  
 11 markets law, and for the purpose of providing funding to the city of  
 12 New York equal to the amount of spay/neuter revenues remitted to  
 13 this account from such city, as determined by the commissioner of  
 14 agriculture and markets.

15 Contractual services (51000) ... 1,000,000 ..... (re. \$434,000)

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Plant Industry Account - 22029

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses including liabilities incurred prior to  
 21 April 1, 2016.

22 Supplies and materials (57000) ... 115,000 ..... (re. \$115,000)

23 Travel (54000) ... 40,000 ..... (re. \$40,000)

24 Contractual services (51000) ... 322,000 ..... (re. \$322,000)

25 Equipment (56000) ... 6,000 ..... (re. \$6,000)

26 Fringe benefits (60000) ... 182,000 ..... (re. \$135,000)

27 Indirect costs (58800) ... 12,000 ..... (re. \$10,000)

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Special Agricultural Inspecting and Marketing Account - 21955

31 By chapter 50, section 1, of the laws of 2016:

32 Personal service--regular (50100) ... 1,145,000 ..... (re. \$400,000)

33 Temporary service (50200) ... 72,000 ..... (re. \$72,000)

34 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)

35 Supplies and materials (57000) ... 1,626,000 ..... (re. \$1,626,000)

36 Travel (54000) ... 339,000 ..... (re. \$330,000)

37 Contractual services (51000) ... 4,449,000 ..... (re. \$1,000,000)

38 Equipment (56000) ... 878,000 ..... (re. \$878,000)

39 Fringe benefits (60000) ... 564,000 ..... (re. \$300,000)

40 Indirect costs (58800) ... 43,000 ..... (re. \$26,000)

41 By chapter 50, section 1, of the laws of 2015:

42 Personal service--regular (50100) ... 1,145,000 ..... (re. \$192,000)

43 Temporary service (50200) ... 72,000 ..... (re. \$57,000)

44 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$10,000)

45 Supplies and materials (57000) ... 1,626,000 ..... (re. \$1,300,000)

46 Travel (54000) ... 339,000 ..... (re. \$307,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Contractual services (51000) ... 16,749,000 ..... (re. \$7,000,000)  
 2 Equipment (56000) ... 878,000 ..... (re. \$246,000)  
 3 Fringe benefits (60000) ... 564,000 ..... (re. \$313,000)  
 4 Indirect costs (58800) ... 43,000 ..... (re. \$30,000)

## 5 CONSUMER FOOD SERVICES PROGRAM

6 General Fund  
 7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2016:

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority, and the IT Interchange and  
 11 Transfer Authority as defined in the 2016-17 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.

15 Supplies and materials (57000) ... 324,000 ..... (re. \$324,000)  
 16 Travel (54000) ... 240,000 ..... (re. \$240,000)  
 17 Contractual services (51000) ... 285,000 ..... (re. \$285,000)  
 18 Equipment (56000) ... 6,000 ..... (re. \$6,000)

19 Special Revenue Funds - Federal  
 20 Federal Health and Human Services Fund  
 21 Federal Health and Human Services Account - 25125

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to federal health and human services  
 24 including suballocation to other state departments and agencies.  
 25 Notwithstanding section 51 of the state finance law and any other  
 26 provision of law to the contrary, the funds appropriated herein may  
 27 be increased or decreased by transfer from/to appropriations for any  
 28 prior or subsequent grant period within the same federal  
 29 fund/program and between state operations and aid to localities to  
 30 accomplish the intent of this appropriation, as long as such corre-  
 31 sponding prior/subsequent grant periods within such appropriations  
 32 have been reappropriated as necessary.

33 Personal service (50000) ... 844,000 ..... (re. \$844,000)  
 34 Nonpersonal service (57050) ... 517,000 ..... (re. \$517,000)  
 35 Fringe benefits (60090) ... 327,000 ..... (re. \$327,000)  
 36 Indirect costs (58850) ... 34,000 ..... (re. \$34,000)

37 By chapter 50, section 1, of the laws of 2015:

38 For services and expenses related to federal health and human services  
 39 including suballocation to other state departments and agencies.  
 40 Notwithstanding section 51 of the state finance law and any other  
 41 provision of law to the contrary, the funds appropriated herein may  
 42 be increased or decreased by transfer from/to appropriations for any  
 43 prior or subsequent grant period within the same federal  
 44 fund/program and between state operations and aid to localities to  
 45 accomplish the intent of this appropriation, as long as such corre-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 sponding prior/subsequent grant periods within such appropriations  
 2 have been reappropriated as necessary.  
 3 Personal service (50000) ... 844,000 ..... (re. \$844,000)  
 4 Nonpersonal service (57050) ... 517,000 ..... (re. \$517,000)  
 5 Fringe benefits (60090) ... 327,000 ..... (re. \$327,000)  
 6 Indirect costs (58850) ... 34,000 ..... (re. \$34,000)

7 By chapter 50, section 1, of the laws of 2014:  
 8 For services and expenses related to federal health and human services  
 9 including suballocation to other state departments and agencies.  
 10 Notwithstanding section 51 of the state finance law and any other  
 11 provision of law to the contrary, the funds appropriated herein may  
 12 be increased or decreased by transfer from/to appropriations for any  
 13 prior or subsequent grant period within the same federal  
 14 fund/program and between state operations and aid to localities to  
 15 accomplish the intent of this appropriation, as long as such corre-  
 16 sponding prior/subsequent grant periods within such appropriations  
 17 have been reappropriated as necessary.  
 18 Personal service ... 844,000 ..... (re. \$283,000)  
 19 Nonpersonal service ... 517,000 ..... (re. \$323,000)  
 20 Fringe benefits ... 327,000 ..... (re. \$168,000)  
 21 Indirect costs ... 34,000 ..... (re. \$33,000)

22 By chapter 50, section 1, of the laws of 2013:  
 23 For services and expenses related to federal health and human services  
 24 including suballocation to other state departments and agencies.  
 25 Notwithstanding section 51 of the state finance law and any other  
 26 provision of law to the contrary, the funds appropriated herein may  
 27 be increased or decreased by transfer from/to appropriations for any  
 28 prior or subsequent grant period within the same federal  
 29 fund/program and between state operations and aid to localities to  
 30 accomplish the intent of this appropriation, as long as such corre-  
 31 sponding prior/subsequent grant periods within such appropriations  
 32 have been reappropriated as necessary.  
 33 Personal service ... 844,000 ..... (re. \$191,000)  
 34 Nonpersonal service ... 517,000 ..... (re. \$60,000)  
 35 Fringe benefits ... 327,000 ..... (re. \$187,000)  
 36 Indirect costs ... 34,000 ..... (re. \$21,000)

37 By chapter 50, section 1, of the laws of 2012:  
 38 For services and expenses related to federal health and human services  
 39 including suballocation to other state departments and agencies.  
 40 Notwithstanding section 51 of the state finance law and any other  
 41 provision of law to the contrary, the funds appropriated herein may  
 42 be increased or decreased by transfer from/to appropriations for any  
 43 prior or subsequent grant period within the same federal  
 44 fund/program and between state operations and aid to localities to  
 45 accomplish the intent of this appropriation, as long as such corre-  
 46 sponding prior/subsequent grant periods within such appropriations  
 47 have been reappropriated as necessary.  
 48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority, the IT Interchange and Transfer



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1 Authority, and the Call Center Interchange and Transfer Authority as  
 2 defined in the 2012-13 state fiscal year state operations appropri-  
 3 ation for the budget division program of the division of the budget,  
 4 are deemed fully incorporated herein and a part of this appropri-  
 5 ation as if fully stated.  
 6 Personal service ... 844,000 ..... (re. \$74,000)  
 7 Nonpersonal service ... 517,000 ..... (re. \$298,000)  
 8 Fringe benefits ... 327,000 ..... (re. \$174,000)  
 9 Indirect costs ... 34,000 ..... (re. \$21,000)

10 Special Revenue Funds - Federal  
 11 Federal USDA-Food and Nutrition Services Fund  
 12 Consumer Food Service Account - 25006

13 By chapter 50, section 1, of the laws of 2016:  
 14 For services and expenses related to consumer food services including  
 15 suballocation to other state departments and agencies. Notwith-  
 16 standing section 51 of the state finance law and any other provision  
 17 of law to the contrary, the funds appropriated herein may be  
 18 increased or decreased by transfer from/to appropriations for any  
 19 prior or subsequent grant period within the same federal  
 20 fund/program and between state operations and aid to localities to  
 21 accomplish the intent of this appropriation, as long as such corre-  
 22 sponding prior/subsequent grant periods within such appropriations  
 23 have been reappropriated as necessary.  
 24 Personal service (50000) ... 446,000 ..... (re. \$446,000)  
 25 Nonpersonal service (57050) ... 380,000 ..... (re. \$380,000)  
 26 Fringe benefits (60090) ... 114,000 ..... (re. \$114,000)  
 27 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

28 Special Revenue Funds - Federal  
 29 Federal USDA-Food and Nutrition Services Fund  
 30 Food Monitoring Program Account - 25006

31 By chapter 50, section 1, of the laws of 2016:  
 32 For services and expenses related to food testing including suballo-  
 33 cation to other state departments and agencies, including but not  
 34 limited to pesticide residue monitoring and microbiological data  
 35 collection. Notwithstanding section 51 of the state finance law and  
 36 any other provision of law to the contrary, the funds appropriated  
 37 herein may be increased or decreased by transfer from/to appropri-  
 38 ations for any prior or subsequent grant period within the same  
 39 federal fund/program and between state operations and aid to locali-  
 40 ties to accomplish the intent of this appropriation, as long as such  
 41 corresponding prior/subsequent grant periods within such appropri-  
 42 ations have been reappropriated as necessary.  
 43 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)  
 44 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$2,021,000)  
 45 Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)  
 46 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

47 By chapter 50, section 1, of the laws of 2015:

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1 For services and expenses related to food testing including suballo-  
 2 cation to other state departments and agencies, including but not  
 3 limited to pesticide residue monitoring and microbiological data  
 4 collection. Notwithstanding section 51 of the state finance law and  
 5 any other provision of law to the contrary, the funds appropriated  
 6 herein may be increased or decreased by transfer from/to appropri-  
 7 ations for any prior or subsequent grant period within the same  
 8 federal fund/program and between state operations and aid to locali-  
 9 ties to accomplish the intent of this appropriation, as long as such  
 10 corresponding prior/subsequent grant periods within such appropri-  
 11 ations have been reappropriated as necessary.

12	Personal service (50000) ...	2,375,000	.....	(re. \$1,655,000)
13	Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,642,000)
14	Fringe benefits (60090) ...	606,000	.....	(re. \$94,000)
15	Indirect costs (58850) ...	51,000	.....	(re. \$51,000)

16 By chapter 50, section 1, of the laws of 2014:  
 17 For services and expenses related to food testing including suballo-  
 18 cation to other state departments and agencies, including but not  
 19 limited to pesticide residue monitoring and microbiological data  
 20 collection. Notwithstanding section 51 of the state finance law and  
 21 any other provision of law to the contrary, the funds appropriated  
 22 herein may be increased or decreased by transfer from/to appropri-  
 23 ations for any prior or subsequent grant period within the same  
 24 federal fund/program and between state operations and aid to locali-  
 25 ties to accomplish the intent of this appropriation, as long as such  
 26 corresponding prior/subsequent grant periods within such appropri-  
 27 ations have been reappropriated as necessary.

28	Personal service ...	2,375,000	.....	(re. \$1,538,000)
29	Nonpersonal service ...	2,021,000	.....	(re. \$519,000)
30	Fringe benefits ...	606,000	.....	(re. \$606,000)
31	Indirect costs ...	51,000	.....	(re. \$51,000)

32 By chapter 50, section 1, of the laws of 2013:  
 33 For services and expenses related to food testing including suballo-  
 34 cation to other state departments and agencies, including but not  
 35 limited to pesticide residue monitoring and microbiological data  
 36 collection. Notwithstanding section 51 of the state finance law and  
 37 any other provision of law to the contrary, the funds appropriated  
 38 herein may be increased or decreased by transfer from/to appropri-  
 39 ations for any prior or subsequent grant period within the same  
 40 federal fund/program and between state operations and aid to locali-  
 41 ties to accomplish the intent of this appropriation, as long as such  
 42 corresponding prior/subsequent grant periods within such appropri-  
 43 ations have been reappropriated as necessary.

44	Personal service ...	2,375,000	.....	(re. \$1,583,000)
45	Nonpersonal service ...	2,021,000	.....	(re. \$514,000)
46	Fringe benefits ...	606,000	.....	(re. \$498,000)
47	Indirect costs ...	51,000	.....	(re. \$42,000)

48 By chapter 50, section 1, of the laws of 2012:

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1 For services and expenses related to food testing including suballo-  
 2 cation to other state departments and agencies, including but not  
 3 limited to pesticide residue monitoring and microbiological data  
 4 collection. Notwithstanding section 51 of the state finance law and  
 5 any other provision of law to the contrary, the funds appropriated  
 6 herein may be increased or decreased by transfer from/to appropri-  
 7 ations for any prior or subsequent grant period within the same  
 8 federal fund/program and between state operations and aid to locali-  
 9 ties to accomplish the intent of this appropriation, as long as such  
 10 corresponding prior/subsequent grant periods within such appropri-  
 11 ations have been reappropriated as necessary.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, the IT Interchange and Transfer  
 14 Authority, and the Call Center Interchange and Transfer Authority as  
 15 defined in the 2012-13 state fiscal year state operations appropri-  
 16 ation for the budget division program of the division of the budget,  
 17 are deemed fully incorporated herein and a part of this appropri-  
 18 ation as if fully stated.

19 Personal service ... 2,375,000 ..... (re. \$1,662,000)  
 20 Nonpersonal service ... 2,021,000 ..... (re. \$1,534,000)  
 21 Fringe benefits ... 606,000 ..... (re. \$93,000)  
 22 Indirect costs ... 51,000 ..... (re. \$16,000)

23 Special Revenue Funds - Other  
 24 Clean Air Fund  
 25 Consumer Food - Mobile Source Account - 21452

26 By chapter 50, section 1, of the laws of 2016:  
 27 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)

28 By chapter 50, section 1, of the laws of 2015:  
 29 Contractual services (51000) ... 1,224,000 ..... (re. \$903,000)

30 By chapter 50, section 1, of the laws of 2014:  
 31 Contractual services ... 1,224,000 ..... (re. \$902,000)

32 By chapter 50, section 1, of the laws of 2013:  
 33 Contractual services ... 1,224,000 ..... (re. \$203,000)

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Farm Products Inspection Account - 21948

37 By chapter 50, section 1, of the laws of 2016:  
 38 Personal service--regular (50100) ... 877,000 ..... (re. \$50,000)  
 39 Temporary service (50200) ... 1,265,000 ..... (re. \$10,000)  
 40 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$1,000)  
 41 Supplies and materials (57000) ... 72,000 ..... (re. \$1,000)  
 42 Travel (54000) ... 221,000 ..... (re. \$1,000)  
 43 Contractual services (51000) ... 345,000 ..... (re. \$5,000)  
 44 Fringe benefits (60000) ... 1,150,000 ..... (re. \$30,000)  
 45 Indirect costs (58800) ... 108,000 ..... (re. \$2,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
2 Contractual services (51000) ... 345,000 ..... (re. \$100,000)

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Motor Fuel Quality Account - 22149

6 By chapter 50, section 1, of the laws of 2016:  
7 Supplies and materials (57000) ... 148,000 ..... (re. \$133,000)  
8 Travel (54000) ... 82,000 ..... (re. \$64,000)  
9 Contractual services (51000) ... 1,222,000 ..... (re. \$1,200,000)  
10 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
11 Fringe benefits (60000) ... 632,000 ..... (re. \$282,000)  
12 Indirect costs (58800) ... 41,000 ..... (re. \$32,000)

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Weights and Measures Account - 22150

16 By chapter 50, section 1, of the laws of 2016:  
17 Supplies and materials (57000) ... 27,000 ..... (re. \$20,000)  
18 Travel (54000) ... 35,000 ..... (re. \$28,000)  
19 Contractual services (51000) ... 98,000 ..... (re. \$95,000)  
20 Equipment (56000) ... 74,000 ..... (re. \$46,000)  
21 Fringe benefits (60000) ... 127,000 ..... (re. \$103,000)  
22 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)

23 By chapter 50, section 1, of the laws of 2015:  
24 Contractual services (51000) ... 98,000 ..... (re. \$83,000)

25 STATE FAIR PROGRAM

26 Enterprise Funds  
27 State Exposition Special Account  
28 State Fair Account - 50051

29 By chapter 50, section 1, of the laws of 2016:  
30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, and the IT Interchange and  
32 Transfer Authority as defined in the 2016-17 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated.  
36 Personal service--regular (50100) ... 3,287,000 ..... (re. \$100,000)  
37 Temporary service (50200) ... 3,100,000 ..... (re. \$30,000)  
38 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$1,000)  
39 Supplies and materials (57000) ... 1,620,000 ..... (re. \$100,000)  
40 Travel (54000) ... 320,000 ..... (re. \$5,000)  
41 Contractual services (51000) ... 10,200,000 ..... (re. \$500,000)  
42 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
43 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,000,000)  
44 Indirect costs (58800) ... 138,000 ..... (re. \$124,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

- 1 By chapter 50, section 1, of the laws of 2015:
- 2 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)
  
- 3 By chapter 50, section 1, of the laws of 2014:
- 4 Notwithstanding any other provision of law to the contrary, the OGS
- 5 Interchange and Transfer Authority and the IT Interchange and Trans-
- 6 fer Authority as defined in the 2014-15 state fiscal year state
- 7 operations appropriation for the budget division program of the
- 8 division of the budget, are deemed fully incorporated herein and a
- 9 part of this appropriation as if fully stated.
- 10 Fringe benefits ... 2,165,000 ..... (re. \$2,064,000)
  
- 11 By chapter 50, section 1, of the laws of 2013:
- 12 Notwithstanding any other provision of law to the contrary, the OGS
- 13 Interchange and Transfer Authority and the IT Interchange and Trans-
- 14 fer Authority as defined in the 2013-14 state fiscal year state
- 15 operations appropriation for the budget division program of the
- 16 division of the budget, are deemed fully incorporated herein and a
- 17 part of this appropriation as if fully stated.
- 18 Fringe benefits ... 2,200,000 ..... (re. \$358,000)

ALCOHOLIC BEVERAGE CONTROL  
STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	13,313,000	0
4	-----	-----
5 All Funds .....	13,313,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	3,846,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority, and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2017-18 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 Personal service--regular (50100) .....	1,362,000
23 Temporary service (50200) .....	5,000
24 Holiday/overtime compensation (50300) .....	10,000
25 Supplies and materials (57000) .....	176,000
26 Travel (54000) .....	27,000
27 Contractual services (51000) .....	2,214,000
28 Equipment (56000) .....	52,000
29	-----

30 COMPLIANCE PROGRAM .....	4,589,000
31	-----

32 General Fund  
33 State Purposes Account - 10050

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2017-18 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2017-18

1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100)	3,529,000
4	Temporary service (50200)	500,000
5	Holiday/overtime compensation (50300)	15,000
6	Supplies and materials (57000)	108,000
7	Travel (54000)	32,000
8	Contractual services (51000)	232,000
9	Equipment (56000)	173,000
10		-----

11 LICENSING AND WHOLESALER SERVICES PROGRAM ..... 4,878,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2017-18 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

25	Personal service--regular (50100)	2,694,000
26	Temporary service (50200)	151,000
27	Holiday/overtime compensation (50300)	50,000
28	Supplies and materials (57000)	60,000
29	Travel (54000)	20,000
30	Contractual services (51000)	1,848,000
31	Equipment (56000)	55,000
32		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	0
4	Special Revenue Funds - Federal ....	500,000
5		-----
6	All Funds .....	500,000
7		=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,419,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2017-18 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 Personal service--regular (50100) ..... 2,549,000  
 24 Holiday/overtime compensation (50300) ..... 1,000  
 25 Supplies and materials (57000) ..... 53,000  
 26 Travel (54000) ..... 189,000  
 27 Contractual services (51000) ..... 1,473,000  
 28 Equipment (56000) ..... 54,000  
 29 -----  
 30 Program account subtotal ..... 4,319,000  
 31 -----

32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 Council on the Arts Account - 25376

35 For administration of programs funded from  
 36 the national endowment for the arts  
 37 feder-al grant award.

38 Nonpersonal service (57050) ..... 100,000  
 39 -----  
 40 Program account subtotal ..... 100,000  
 41 -----



## COUNCIL ON THE ARTS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 Notwithstanding any other provision of law to the contrary, the OGS

6 Interchange and Transfer Authority and the IT Interchange and Trans-

7 fer Authority as defined in the 2016-17 state fiscal year state

8 operations appropriation for the budget division program of the

9 division of the budget, are deemed fully incorporated herein and a

10 part of this appropriation as if fully stated.

11 Personal service-regular (50100) ... 2,549,000 ..... (re. \$354,000)

12 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)

13 Supplies and materials (57000) ... 53,000 ..... (re. \$53,000)

14 Travel (54000) ... 189,000 ..... (re. \$84,000)

15 Contractual services (51000) ... 1,473,000 ..... (re. \$450,000)

16 Equipment (56000) ... 54,000 ..... (re. \$51,000)

17 Special Revenue Funds - Federal

18 Federal Miscellaneous Operating Grants Fund

19 Council on the Arts Account - 25376

20 By chapter 50, section 1, of the laws of 2016:

21 For administration of programs funded from the national endowment for

22 the arts federal grant award.

23 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

24 By chapter 50, section 1, of the laws of 2015:

25 For administration of programs funded from the national endowment for

26 the arts federal grant award.

27 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For administration of programs funded from the national endowment for

30 the arts federal grant award.

31 Nonpersonal service ... 100,000 ..... (re. \$100,000)

32 By chapter 50, section 1, of the laws of 2013, as transferred by chapter

33 50, section 1, of the laws of 2014:

34 For administration of programs funded from the national endowment for

35 the arts federal grant award.

36 Nonpersonal service ... 100,000 ..... (re. \$100,000)

37 By chapter 50, section 1, of the laws of 2012:

38 For administration of programs funded from the national endowment for

39 the arts federal grant award.

40 Notwithstanding any other provision of law to the contrary, the OGS

41 Interchange and Transfer Authority, the IT Interchange and Transfer

42 Authority, and the Call Center Interchange and Transfer Authority as

43 defined in the 2012-13 state fiscal year state operations appropri-

44 ation for the budget division program of the division of the budget,

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

- 1 are deemed fully incorporated herein and a part of this appropri-a-
- 2 tion as if fully stated.
- 3 Nonpersonal service ... 100,000 ..... (re. \$100,000)
  
- 4 By chapter 50, section 1, of the laws of 2011:
- 5 For administration of programs funded from the national endowment for
- 6 the arts federal grant award.
- 7 Nonpersonal service ... 100,000 ..... (re. \$100,000)
  
- 8 By chapter 53, section 1, of the laws of 2010:
- 9 For administration of programs funded from the national endowment for
- 10 the arts federal grant award.
- 11 Nonpersonal service ... 100,000 ..... (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	132,331,000	0
4 Special Revenue Funds - Other .....	21,984,000	0
5 Internal Service Funds .....	35,628,000	0
6 Fiduciary Funds .....	124,271,000	0
7	-----	-----
8 All Funds .....	314,214,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 13,778,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the  
 16 amounts herein appropriated may be inter-  
 17 changed or transferred without limit to  
 18 any other appropriation in any other  
 19 program or fund within the department of  
 20 audit and control, with the approval of  
 21 the director of the budget.

22 Personal service--regular (50100) .....	6,740,000
23 Temporary service (50200) .....	100,000
24 Holiday/overtime compensation (50300) .....	3,000
25 Supplies and materials (57000) .....	500,000
26 Travel (54000) .....	90,000
27 Contractual services (51000) .....	6,193,000
28 Equipment (56000) .....	152,000
29	-----

30 CHIEF INFORMATION OFFICE PROGRAM ..... 52,177,000  
 31 -----

32 General Fund  
 33 State Purposes Account - 10050

34 Notwithstanding any law to the contrary, the  
 35 amounts herein appropriated may be inter-  
 36 changed or transferred without limit to  
 37 any other appropriation in any other  
 38 program or fund within the department of  
 39 audit and control, with the approval of  
 40 the director of the budget.

41 Personal service--regular (50100) ..... 13,836,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2017-18

1	Temporary service (50200) .....	32,000
2	Holiday/overtime compensation (50300) .....	183,000
3	Supplies and materials (57000) .....	1,131,000
4	Travel (54000) .....	153,000
5	Contractual services (51000) .....	6,856,000
6	Equipment (56000) .....	1,452,000
7		-----
8	Program account subtotal .....	23,643,000
9		-----
10	Internal Service Funds	
11	Audit and Control Revolving Account	
12	CIO Information Technology Centralized Services Account	
13	- 55252	
14	Notwithstanding any law to the contrary, the	
15	amounts herein appropriated may be inter-	
16	changed or transferred without limit to	
17	any other appropriation in any other	
18	program or fund within the department of	
19	audit and control, with the approval of	
20	the director of the budget.	
21	Personal service--regular (50100) .....	11,401,000
22	Supplies and materials (57000) .....	10,000
23	Contractual services (51000) .....	6,744,000
24	Equipment (56000) .....	3,956,000
25	Fringe benefits (60000) .....	6,103,000
26	Indirect costs (58800) .....	320,000
27		-----
28	Program account subtotal .....	28,534,000
29		-----
30	EXECUTIVE DIRECTION PROGRAM .....	11,329,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	Notwithstanding any law to the contrary, the	
35	amounts herein appropriated may be inter-	
36	changed or transferred without limit to	
37	any other appropriation in any other	
38	program or fund within the department of	
39	audit and control, with the approval of	
40	the director of the budget.	
41	Personal service--regular (50100) .....	8,147,000
42	Temporary service (50200) .....	94,000
43	Holiday/overtime compensation (50300) .....	22,000
44	Supplies and materials (57000) .....	259,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 Travel (54000) ..... 167,000  
 2 Contractual services (51000) ..... 510,000  
 3 Equipment (56000) ..... 55,000  
 4 -----  
 5 Program account subtotal ..... 9,254,000  
 6 -----

7 Internal Service Funds  
 8 Audit and Control Revolving Account  
 9 Executive Direction Internal Audit Account - 55251

10 Notwithstanding any law to the contrary, the  
 11 amounts herein appropriated may be inter-  
 12 changed or transferred without limit to  
 13 any other appropriation in any other  
 14 program or fund within the department of  
 15 audit and control, with the approval of  
 16 the director of the budget.

17 Personal service--regular (50100) ..... 1,242,000  
 18 Temporary service (50200) ..... 48,000  
 19 Supplies and materials (57000) ..... 5,000  
 20 Travel (54000) ..... 5,000  
 21 Contractual services (51000) ..... 147,000  
 22 Fringe benefits (60000) ..... 621,000  
 23 Indirect costs (58800) ..... 7,000  
 24 -----  
 25 Program account subtotal ..... 2,075,000  
 26 -----

27 INVESTIGATION PROGRAM ..... 1,997,000  
 28 -----

29 General Fund  
 30 State Purposes Account - 10050

31 Notwithstanding any law to the contrary, the  
 32 amounts herein appropriated may be inter-  
 33 changed or transferred without limit to  
 34 any other appropriation in any other  
 35 program or fund within the department of  
 36 audit and control, with the approval of  
 37 the director of the budget.

38 Personal service--regular (50100) ..... 1,759,000  
 39 Holiday/overtime compensation (50300) ..... 5,000  
 40 Supplies and materials (57000) ..... 9,000  
 41 Travel (54000) ..... 7,000  
 42 Contractual services (51000) ..... 215,000  
 43 Equipment (56000)..... 2,000  
 44 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1	LEGAL SERVICES PROGRAM .....	3,942,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	Notwithstanding any law to the contrary, the	
6	amounts herein appropriated may be inter-	
7	changed or transferred without limit to	
8	any other appropriation in any other	
9	program or fund within the department of	
10	audit and control, with the approval of	
11	the director of the budget.	
12	Personal service--regular (50100) .....	3,564,000
13	Temporary service (50200) .....	11,000
14	Holiday/overtime compensation (50300) .....	1,000
15	Supplies and materials (57000) .....	61,000
16	Travel (54000) .....	8,000
17	Contractual services (51000) .....	289,000
18	Equipment (56000) .....	8,000
19		-----
20	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
21	ADMINISTRATION PROGRAM .....	1,030,000
22		-----
23	Special Revenue Funds - Other	
24	Environmental Protection and Oil Spill Compensation Fund	
25	Department of Audit and Control Account - 21201	
26	Notwithstanding any law to the contrary, the	
27	amounts herein appropriated may be inter-	
28	changed or transferred without limit to	
29	any other appropriation in any other	
30	program or fund within the department of	
31	audit and control, with the approval of	
32	the director of the budget.	
33	Personal service--regular (50100) .....	507,000
34	Holiday/overtime compensation (50300) .....	5,000
35	Temporary service (50200) .....	11,000
36	Supplies and materials (57000) .....	37,000
37	Travel (54000) .....	39,000
38	Contractual services (51000) .....	147,000
39	Fringe benefits (60000) .....	270,000
40	Indirect costs (58800) .....	14,000
41		-----
42	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY .....	4,858,000
43		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Financial Oversight Account - 22039

4 Notwithstanding any law to the contrary, the  
 5 amounts herein appropriated may be inter-  
 6 changed or transferred without limit to  
 7 any other appropriation in any other  
 8 program or fund within the department of  
 9 audit and control, with the approval of  
 10 the director of the budget.

11	Personal service--regular (50100) .....	2,711,000
12	Temporary service (50200) .....	48,000
13	Supplies and materials (57000) .....	30,000
14	Travel (54000) .....	8,000
15	Contractual services (51000) .....	181,000
16	Equipment (56000) .....	24,000
17	Fringe benefits (60000) .....	1,782,000
18	Indirect costs (58800) .....	74,000
19		-----

20 RETIREMENT SERVICES PROGRAM ..... 124,271,000  
 21 -----

- 22 Fiduciary Funds
- 23 Common Retirement Fund
- 24 Common Retirement Fund Account - 65000

25	Personal service--regular (50100) .....	61,439,000
26	Temporary service (50200) .....	177,000
27	Holiday/overtime compensation (50300) .....	2,000,000
28	Supplies and materials (57000) .....	2,000,000
29	Travel (54000) .....	850,000
30	Contractual services (51000) .....	20,764,000
31	Equipment (56000) .....	1,450,000
32	Fringe benefits (60000) .....	33,854,000
33	Indirect costs (58800) .....	1,737,000
34		-----

35 STATE AND LOCAL ACCOUNTABILITY PROGRAM ..... 48,321,000  
 36 -----

- 37 General Fund
- 38 State Purposes Account - 10050

39 Notwithstanding any law to the contrary, the  
 40 amounts herein appropriated may be inter-  
 41 changed or transferred without limit to  
 42 any other appropriation in any other  
 43 program or fund within the department of

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2017-18

1 audit and control, with the approval of  
 2 the director of the budget.  
 3 A portion of this appropriation must be used  
 4 to conduct audits of preschool special  
 5 education programs as required by chapter  
 6 545 of the laws of 2013. The total amount  
 7 used for such purpose must be at least  
 8 \$2,000,000 higher than the amount dedi-  
 9 cated to this purpose during the 2013-14  
 10 fiscal year.  
 11 Up to \$780,000 of this appropriation shall  
 12 be made available for homeless shelter  
 13 audits.

14	Personal service--regular (50100) .....	41,235,000
15	Temporary service (50200) .....	10,000
16	Holiday/overtime compensation (50300) .....	8,000
17	Supplies and materials (57000) .....	112,000
18	Travel (54000) .....	1,428,000
19	Contractual services (51000) .....	2,770,000
20	Equipment (56000) .....	138,000
21		-----
22	Program account subtotal .....	45,701,000
23		-----

24 Special Revenue Funds - Other  
 25 Combined Expendable Trust Fund  
 26 Grants Account - 20100

27 Notwithstanding any law to the contrary, the  
 28 amounts herein appropriated may be inter-  
 29 changed or transferred without limit to  
 30 any other appropriation in any other  
 31 program or fund within the department of  
 32 audit and control, with the approval of  
 33 the director of the budget.

34	Personal service--regular (50100) .....	270,000
35	Contractual services (51000) .....	221,000
36		-----
37	Program account subtotal .....	491,000
38		-----

39 Internal Service Funds  
 40 Audit and Control Revolving Account  
 41 Executive Direction Internal Audit Account - 55251

42 Notwithstanding any law to the contrary, the  
 43 amounts herein appropriated may be inter-  
 44 changed or transferred without limit to  
 45 any other appropriation in any other  
 46 program or fund within the department of



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2017-18

1 audit and control, with the approval of  
2 the director of the budget.

3	Personal service--regular (50100) .....	995,000
4	Holiday/overtime compensation (50300) .....	5,000
5	Supplies and materials (57000) .....	70,000
6	Travel (54000) .....	70,000
7	Contractual services (51000) .....	252,000
8	Equipment (56000) .....	28,000
9	Fringe benefits (60000) .....	645,000
10	Indirect costs (58800) .....	64,000
11		-----
12	Program account subtotal .....	2,129,000
13		-----
14	STATE OPERATIONS PROGRAM .....	52,511,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	Notwithstanding any law to the contrary, the	
19	amounts herein appropriated may be inter-	
20	changed or transferred without limit to	
21	any other appropriation in any other	
22	program or fund within the department of	
23	audit and control, with the approval of	
24	the director of the budget.	
25	Personal service--regular (50100) .....	28,087,000
26	Temporary service (50200) .....	31,000
27	Holiday/overtime compensation (50300) .....	200,000
28	Supplies and materials (57000) .....	72,000
29	Travel (54000) .....	60,000
30	Contractual services (51000) .....	4,907,000
31	Equipment (56000) .....	309,000
32		-----
33	Total amount available .....	33,666,000
34		-----
35	For services and expenses of small business	
36	prompt payments .....	350,000
37		-----
38	Program account subtotal .....	34,016,000
39		-----
40	Special Revenue Funds - Other	
41	Child Performers Protection Fund	
42	Child Performers Protection Account - 20401	
43	Notwithstanding any law to the contrary, the	
44	amounts herein appropriated may be inter-	

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2017-18

1 changed or transferred without limit to  
 2 any other appropriation in any other  
 3 program or fund within the department of  
 4 audit and control, with the approval of  
 5 the director of the budget.

6 Notwithstanding any other law to the contra-  
 7 ry, for accounting services provided in  
 8 connection with the administration of the  
 9 child performer's holding fund created  
 10 pursuant to section 99-k of the state  
 11 finance law.

12	Personal service--regular (50100) .....	68,000
13	Fringe benefits (60000) .....	35,000
14	Indirect costs (58800) .....	2,000
15		-----
16	Program account subtotal .....	105,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Abandoned Property Audit Account - 21985

21 Notwithstanding any law to the contrary, the  
 22 amounts herein appropriated may be inter-  
 23 changed or transferred without limit to  
 24 any other appropriation in any other  
 25 program or fund within the department of  
 26 audit and control, with the approval of  
 27 the director of the budget.

28	Personal service--regular (50100) .....	7,990,000
29	Holiday/overtime compensation (50300) .....	10,000
30	Supplies and materials (57000) .....	320,000
31	Travel (54000) .....	100,000
32	Contractual services (51000) .....	6,930,000
33	Equipment (56000) .....	150,000
34		-----
35	Program account subtotal .....	15,500,000
36		-----

37 Internal Service Funds  
 38 Agencies Internal Service Fund  
 39 Banking Services Account - 55057

40 Notwithstanding any law to the contrary, the  
 41 amounts herein appropriated may be inter-  
 42 changed or transferred without limit to  
 43 any other appropriation in any other  
 44 program or fund within the department of  
 45 audit and control, with the approval of  
 46 the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1	Supplies and materials (57000) .....	1,230,000
2	Contractual services (51000) .....	1,510,000
3		-----
4	Program account subtotal .....	2,740,000
5		-----
6	Internal Service Funds	
7	Agencies Internal Service Fund	
8	Statewide Training Account - 55068	

9 Notwithstanding any law to the contrary, the  
10 amounts herein appropriated may be inter-  
11 changed or transferred without limit to  
12 any other appropriation in any other  
13 program or fund within the department of  
14 audit and control, with the approval of  
15 the director of the budget.

16	Contractual services (51000) .....	150,000
17		-----
18	Program account subtotal .....	150,000
19		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	29,778,000	0
4 Special Revenue Funds - Other .....	19,283,000	0
5 Internal Service Funds .....	1,650,000	0
6	-----	-----
7 All Funds .....	50,711,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM ..... 49,211,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, and subject to the condi-  
 16 tions set forth herein, for the purpose of  
 17 planning, developing and/or implementing  
 18 the consolidation of procurement, real  
 19 estate and facility management, fleet  
 20 management, business and financial  
 21 services, administrative services, payroll  
 22 administration, time and attendance, bene-  
 23 fits administration and other transaction-  
 24 al human resources functions, contract  
 25 management, and grants management, the  
 26 amounts appropriated for state operations  
 27 may be (i) interchanged, (ii) transferred  
 28 from this state operations appropriation  
 29 within this agency to the office of gener-  
 30 al services, and/or (iii) suballocated to  
 31 the office of general services with the  
 32 approval of the director of the budget who  
 33 shall file such approval with the depart-  
 34 ment of audit and control and copies ther-  
 35 eof with the chairman of the senate  
 36 finance committee and the chairman of the  
 37 assembly ways and means committee. With  
 38 respect only to such interchanges, trans-  
 39 fers and suballocations for the purpose of  
 40 planning, developing and/or implementing  
 41 the consolidation of procurement, real  
 42 estate and facility management, fleet  
 43 management, business and financial  
 44 services, administrative services, payroll  
 45 administration, time and attendance, bene-  
 46 fits administration and other transaction-

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2017-18

1 al human resources functions, contract  
2 management, and grants management that  
3 exceed any interchange, transfer or subal-  
4 location authorized under any other  
5 provision of law, the amounts inter-  
6 changed, transferred or suballocated may  
7 only be used for state operations and  
8 fringe benefits purposes. The foregoing  
9 interchange, transfer and suballocation  
10 authority is defined as the "OGS Inter-  
11 change and Transfer Authority."

12 Notwithstanding any other provision of law  
13 to the contrary, and subject to the condi-  
14 tions set forth herein, for the purpose of  
15 planning, developing and/or implementing  
16 measures to reduce and eliminate duplica-  
17 tive, outdated, and inefficient informa-  
18 tion technology infrastructure and proc-  
19 esses to achieve better, cost-effective,  
20 information technology services for state  
21 agencies, the amounts appropriated for  
22 state operations may be (i) interchanged,  
23 (ii) transferred from this state oper-  
24 ations appropriation within this agency to  
25 any other state operations appropriations  
26 of any state department or agency, and/or  
27 (iii) suballocated to any state department  
28 or agency with the approval of the direc-  
29 tor of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee. With respect only to such  
35 interchanges, transfers and suballocations  
36 for the purpose of planning, developing  
37 and/or implementing the transformation of  
38 information technology services that  
39 exceed any interchange, transfer or subal-  
40 location authorized under any other  
41 provision of law, the amounts inter-  
42 changed, transferred or suballocated may  
43 only be used for state operations and  
44 fringe benefits purposes. The foregoing  
45 interchange, transfer and suballocation  
46 authority is defined as the "IT Inter-  
47 change and Transfer Authority."

48 In addition to such authority granted pursu-  
49 ant to law and by this appropriation to  
50 interchange, transfer, and suballocate  
51 amounts appropriated, such amounts appro-  
52 priated for state operations may also be

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2017-18

1 interchanged, transferred and suballocated  
2 for the purpose of planning, developing  
3 and/or implementing the alignment of the  
4 following operations within and between  
5 the office of mental health, the office  
6 for people with developmental disabili-  
7 ties, the office of alcoholism and  
8 substance abuse services, the department  
9 of health, and the office of children and  
10 family services in order to better coordi-  
11 nate and improve the quality and efficien-  
12 cy of oversight activities related to the  
13 care of vulnerable persons: (i) conducting  
14 criminal background checks as may other-  
15 wise be required by law, (ii) workforce  
16 training, (iii) the coordination of  
17 reports, complaints and other relevant  
18 information regarding charges of abuse and  
19 neglect committed against individuals in  
20 the care and charge of such agencies as  
21 otherwise authorized by law, (iv) audit of  
22 services and (v) certification. The fore-  
23 going interchange, transfer and suballo-  
24 cation authority is defined as the "Align-  
25 ment Interchange and Transfer Authority."

26	Personal service--regular (50100) .....	21,391,000
27	Temporary service (50200) .....	450,000
28	Holiday/overtime compensation (50300) .....	180,000
29	Supplies and materials (57000) .....	180,000
30	Travel (54000) .....	167,000
31	Contractual services (51000) .....	3,839,000
32	Equipment (56000) .....	270,000
33		-----
34	Total amount available .....	26,477,000
35		-----
36	For services and expenses related to member-	
37	ship dues in various organizations.	
38	Contractual services (51000) .....	274,000
39	For additional contractual services .....	527,000
40		-----
41	Amount available for nonpersonal service .....	801,000
42		-----
43	For services and expenses relating to the	
44	costs of expert witnesses or legal	
45	services related to cases in which the	
46	attorney general provides representation	
47	for the state.	

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 Contractual services (51000) ..... 1,000,000  
 2 -----  
 3 Program account subtotal ..... 28,278,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Revenue Arrearage Account - 22024

8 For services and expenses related to enter-  
 9 prise, administrative, intergovernmental,  
 10 and technological services including those  
 11 associated with the collection and maximi-  
 12 zation of overdue non-tax revenues owed to  
 13 the state, including liabilities incurred  
 14 in prior years. Funds herein appropriated  
 15 may be suballocated, subject to the  
 16 approval of the director of the budget, to  
 17 any state department, agency or public  
 18 benefit corporation.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2017-18 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29 Personal service--regular (50100) ..... 3,155,000  
 30 Holiday/overtime compensation (50300) ..... 10,000  
 31 Supplies and materials (57000) ..... 54,000  
 32 Contractual services (51000) ..... 10,961,000  
 33 Equipment (56000) ..... 946,000  
 34 Fringe benefits (60000) ..... 1,410,000  
 35 Indirect costs (58800) ..... 114,000  
 36 -----  
 37 Program account subtotal ..... 16,650,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Systems and Technology Account - 22162

42 For services and expenses for the modifica-  
 43 tion of statewide personnel, accounting,  
 44 financial management, budgeting and  
 45 related information systems to accommodate  
 46 the unique management and information  
 47 needs of the division of the budget,

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2017-18

1 including liabilities incurred in prior  
 2 years. Funds herein appropriated may be  
 3 suballocated, subject to the approval of  
 4 the director of the budget, to any state  
 5 department, agency or public benefit  
 6 corporation.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2017-18 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

17	Personal service--regular (50100) .....	1,584,000
18	Holiday/overtime compensation (50300) .....	20,000
19	Supplies and materials (57000) .....	47,000
20	Contractual services (51000) .....	160,000
21	Fringe benefits (60000) .....	587,000
22	Indirect costs (58800) .....	85,000
23		-----
24	Program account subtotal .....	2,483,000
25		-----

26 Special Revenue Funds - Other  
 27 Not-For-Profit Short-Term Revolving Loan Fund  
 28 Not-For-Profit Loan Account - 20651

29 For the purpose of making loans from the  
 30 not-for-profit short-term revolving loan  
 31 fund to eligible not-for-profit organiza-  
 32 tions.

33	Contractual services (51000) .....	150,000
34		-----
35	Program account subtotal .....	150,000
36		-----

37 Internal Service Funds  
 38 Agencies Internal Service Fund  
 39 Federal Single Audit Account - 55053

40 For services and expenses associated with  
 41 the conduct of the annual independent  
 42 audit of federal programs as required by  
 43 the federal single audit act of 1984.

44	Contractual services (51000) .....	1,650,000
45		-----



DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1	Program account subtotal .....	1,650,000
2		-----
3	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM .....	1,500,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to cash	
8	management activities of the state and the	
9	federal cash management improvement act of	
10	1990, including required payment of inter-	
11	est to the federal government and includ-	
12	ing liabilities incurred in prior years.	
13	Funds herein appropriated may be suballo-	
14	cated, subject to the approval of the	
15	director of the budget, to any state	
16	department, agency or public benefit	
17	corporation.	
18	Contractual services (51000) .....	1,500,000
19		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds .....	2,716,590,900	0
4 Special Revenue Funds - Other .....	175,400,000	0
5	-----	-----
6 All Funds .....	2,891,990,900	0
7	=====	=====

8 SCHEDULE

9 SENIOR COLLEGES .....	1,458,608,400
10	-----

- 11 Fiduciary Funds
- 12 CUNY Senior College Operating Fund
- 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law  
 15 to the contrary, for the purpose of para-  
 16 graph a of subdivision 14 of section 6206  
 17 of the education law, the separate amounts  
 18 appropriated herein for senior colleges  
 19 and central administration shall be deemed  
 20 to be amounts appropriated to senior  
 21 colleges and amounts appropriated to indi-  
 22 vidual senior colleges shall be deemed to  
 23 be amounts appropriated for programs or  
 24 purposes.

25 Provided further, that a portion of the  
 26 funds appropriated herein shall be used to  
 27 implement a plan to improve educator  
 28 effectiveness by:

- 29 (1) increasing admissions requirements for
- 30 all city university teacher preparation
- 31 programs; and
- 32 (2) upgrading the curriculum and require-
- 33 ments for these programs, which includes
- 34 increasing opportunities for in-school
- 35 experience to better prepare aspiring
- 36 teachers to enter the classroom upon grad-
- 37 uation.

38 For services and expenses for Baruch college .	138,371,600
39 For services and expenses for Brooklyn	
40 college .....	150,969,600
41 For services and expenses for city college,	
42 including sophie b. davis biomedical	
43 program, school of medicine and worker	
44 education .....	173,553,200

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1	For services and expenses for Hunter college .	172,039,800
2	For services and expenses for John Jay	
3	college .....	97,885,700
4	For services and expenses for Lehman college ..	98,464,800
5	For services and expenses for William E.	
6	Macaulay honors college .....	298,400
7	For services and expenses for Medgar Evers	
8	college .....	57,193,800
9	For services and expenses for New York city	
10	college of technology .....	97,557,700
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute .....	156,364,200
14	For services and expenses for the college of	
15	Staten Island .....	103,773,300
16	For services and expenses for York college ....	58,734,800
17	For services and expenses for the graduate	
18	school and university center .....	120,097,500
19	For services and expenses for the school of	
20	professional studies, including the Joseph	
21	Murphy Institute .....	3,233,900
22	For additional services and expenses of the	
23	Joseph Murphy Institute .....	1,500,000
24	For services and expenses for the graduate	
25	school of journalism .....	7,198,400
26	For services and expenses of CUNY law school ..	16,684,200
27	For services and expenses of the CUNY gradu-	
28	ate school of public health and policy .....	4,687,500
29		-----
30	Program account subtotal .....	1,458,608,400
31		-----
32	INITIATIVES AND MANAGEMENT .....	62,467,200
33		-----
34	Fiduciary Funds	
35	CUNY Senior College Operating Fund	
36	CUNY Senior College Operating Account - 60851	
37	For services and expenses of central admin-	
38	istration and shared service centers,	
39	provided however, \$12,000,000 of this	
40	appropriation shall be made available for	
41	services and expenses of senior colleges	
42	to be distributed according to a plan	
43	approved by the city university board of	
44	trustees .....	48,300,300
45	For services and expenses for information	
46	services and library/technology systems ....	12,166,900
47	For services and expenses related to the	
48	expansion of nursing programs. A portion	
49	of the funds herein appropriated may be	

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1	transferred to the general fund-local	
2	assistance account of the city university	
3	of New York to accomplish the purposes of	
4	this appropriation, in accordance with a	
5	plan approved by the director of the budg-	
6	et .....	2,000,000
7		-----
8	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
9	PROGRAMS .....	28,077,000
10		-----
11	Fiduciary Funds	
12	CUNY Senior College Operating Fund	
13	CUNY Senior College Operating Account - 60851	
14	For services and expenses to expand opportu-	
15	nities in institutions of higher learning	
16	for the educationally and economically	
17	disadvantaged in accordance with section	
18	6452 of the education law, for SEEK	
19	programs on senior college campuses,	
20	including \$1,000,000 which shall be	
21	utilized to increase employment opportu-	
22	nities for SEEK students and meet the	
23	matching requirements of the federal	
24	college work study program for SEEK	
25	students .....	23,397,000
26	For additional services and expenses of the	
27	SEEK program .....	4,680,000
28		-----
29	UNIVERSITY OPERATIONS .....	857,725,300
30		-----
31	Fiduciary Funds	
32	CUNY Senior College Operating Fund	
33	CUNY Senior College Operating Account - 60851	
34	For services and expenses of building	
35	rentals .....	52,842,400
36	For services and expenses for utilities	
37	costs .....	78,627,900
38	For expenses of fringe benefits including	
39	social security payments .....	726,255,000
40		-----
41	UNIVERSITY PROGRAMS .....	20,813,000
42		-----
43	Fiduciary Funds	
44	CUNY Senior College Operating Fund	

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1	CUNY Senior College Operating Account - 60851	
2	For services and expenses, not to exceed 65	
3	percent of total services and expenses,	
4	related to the operation of child care	
5	centers at the senior colleges for the	
6	benefit of city university senior college	
7	students, to be available for expenditure	
8	upon submission to the director of the	
9	budget of satisfactory evidence of the	
10	required matching funds .....	1,430,000
11	For services and expenses of providing	
12	student services, including advising &	
13	counseling, athletics, career services,	
14	health services, international student	
15	services, veterans' support, and student	
16	activities & leadership development .....	1,700,000
17	For the payment of city university supple-	
18	mental tuition assistance to certain cate-	
19	gories of full-time students of senior	
20	colleges of the city university who are	
21	residents of the state of New York .....	1,060,000
22	For services and expenses of matching	
23	student financial aid .....	1,444,000
24	For services and expenses of existing	
25	language immersion programs .....	1,070,000
26	For services and expenses of PSC awards .....	3,309,000
27	For payment of tuition reimbursement .....	9,000,000
28	For services and expenses of CUNY LEADS .....	1,500,000
29	For services and expenses of the CUNY pipe-	
30	line program at the graduate center .....	250,000
31	For services and expenses of the community	
32	legal resource network at CUNY law school .....	50,000
33		-----
34	Total gross senior college operating budget	2,427,690,900
35		=====
36	Less: senior college revenue offset .....	1,155,619,000
37	Less: central administration and university	
38	wide programs offset .....	32,275,000
39		-----
40	Total net operating expense, notwithstanding	
41	any law, rule, or regulation to the	
42	contrary, if certain city university of	
43	New York property is sold during academic	
44	year 2017-18, up to \$60,000,000 of such	
45	property sale proceeds, if available, may	
46	be used to support senior college expenses	
47	already accrued or to accrue during the	
48	2017-18 academic year, provided further	
49	that such sale proceeds used to support	
50	senior college expenses shall reduce the	

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1	state's net operating expense liability	
2	pursuant to paragraph 3 and 4 of subdivi-	
3	sion A of section 6221 of the education	
4	law in an equal amount during the 2017-18	
5	academic year .....	1,239,796,900
6		-----
7	Fiduciary Funds	
8	CUNY Senior College Operating Fund	
9	CUNY Senior College Operating Account - 60851	
10	Notwithstanding paragraphs 3 and 4 of subdi-	
11	vision A of section 6221 of the education	
12	law, the amount appropriated herein shall	
13	be made available for services and	
14	expenses of senior college operations	
15	during the 2016-17 academic year, provided	
16	further, that such appropriation shall in	
17	no way increase the net operating expense	
18	liability of the state .....	253,900,000
19		-----
20	SPECIAL REVENUE FUNDS - OTHER .....	175,400,000
21		-----
22	Special Revenue Funds - Other	
23	IFR/City University Tuition Fund	
24	City University Income Reimbursable Account - 23250	
25	For services and expenses of activities	
26	supported in whole or in part by user fees	
27	and other charges including dormitory	
28	operations at Hunter college, including	
29	liabilities incurred prior to July 1, 2017 .	115,400,000
30		-----
31	Program account subtotal .....	115,400,000
32		-----
33	Special Revenue Funds - Other	
34	IFR/City University Tuition Fund	
35	City University Stabilization Account - 23267	
36	For services and expenses at various campus-	
37	es .....	10,000,000
38		-----
39	Program account subtotal .....	10,000,000
40		-----
41	Special Revenue Funds - Other	
42	IFR/City University Tuition Fund	
43	City University Tuition Reimbursable Account - 23264	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 For services and expenses of activities  
2 supported in whole or in part by tuition  
3 and related academic fees, including  
4 liabilities incurred prior to July 1, 2017  
5 to be available for expenditure upon  
6 approval by the director of the budget of  
7 an annual plan submitted by the university  
8 to the director of the budget and chairs  
9 of the senate finance committee and the  
10 assembly ways and means committee on or  
11 before August 1, 2017 ..... 50,000,000  
12 -----  
13 Program account subtotal ..... 50,000,000  
14 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	14,553,000
4	Special Revenue Funds - Other .....	1,896,000
5	Internal Service Funds .....	39,039,000
6		-----
7	All Funds .....	55,488,000
8		=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 5,320,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2017-18 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24	Personal service--regular (50100) .....	2,008,000
25	Holiday/overtime compensation (50300) .....	1,000
26	Supplies and materials (57000) .....	9,000
27	Travel (54000) .....	35,000
28	Contractual services (51000) .....	11,000
29	Equipment (56000) .....	10,000
30		-----
31	Program account subtotal .....	2,074,000
32		-----

33 Internal Service Funds  
 34 Health Insurance Revolving Account  
 35 Civil Service Employee Benefits Division Administration  
 36 Account - 55301

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2017-18 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are



## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated.

4	Personal service--regular (50100) .....	1,816,000
5	Holiday/overtime compensation (50300) .....	3,000
6	Supplies and materials (57000) .....	25,000
7	Travel (54000) .....	3,000
8	Contractual services (51000) .....	7,000
9	Equipment (56000) .....	324,000
10	Fringe benefits (60000) .....	1,006,000
11	Indirect costs (58800) .....	62,000
12		-----
13	Program account subtotal .....	3,246,000
14		-----

15	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE .....	717,000
16		-----

17 General Fund  
 18 State Purposes Account - 10050

19	Personal service--regular (50100) .....	701,000
20	Holiday/overtime compensation (50300) .....	1,000
21	Supplies and materials (57000) .....	3,000
22	Contractual services (51000) .....	12,000
23		-----

24	PERSONNEL BENEFIT SERVICES PROGRAM .....	31,236,000
25		-----

26 General Fund  
 27 State Purposes Account - 10050

28	Personal service--regular (50100) .....	1,402,000
29	Temporary service (50200) .....	45,000
30	Holiday/overtime compensation (50300) .....	11,000
31	Supplies and materials (57000) .....	60,000
32	Contractual services (51000) .....	55,000
33	Equipment (56000) .....	7,000
34		-----
35	Program account subtotal .....	1,580,000
36		-----

37 Special Revenue Funds - Other  
 38 Combined Expendable Trust Fund  
 39 Grants Account - 20104

40 For payments to the civil service department  
 41 from private foundations, corporations and  
 42 individuals.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 Supplies and materials (57000) ..... 150,000  
 2 Contractual services (51000) ..... 150,000  
 3 -----  
 4 Program account subtotal ..... 300,000  
 5 -----

6 Internal Service Funds  
 7 Agencies Internal Service Fund  
 8 Civil Service EHS Occupational Health Program Account -  
 9 55056

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2017-18 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20 Personal service--regular (50100) ..... 1,574,000  
 21 Temporary service (50200) ..... 531,000  
 22 Supplies and materials (57000) ..... 128,000  
 23 Travel (54000) ..... 90,000  
 24 Contractual services (51000) ..... 1,758,000  
 25 Equipment (56000) ..... 4,000  
 26 Fringe benefits (60000) ..... 1,170,000  
 27 Indirect costs (58800) ..... 59,000  
 28 -----  
 29 Program account subtotal ..... 5,314,000  
 30 -----

31 Internal Service Funds  
 32 Health Insurance Revolving Account  
 33 Health Insurance Internal Services Account - 55300

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2017-18 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

44 Personal service--regular (50100) ..... 8,325,000  
 45 Temporary service (50200) ..... 30,000  
 46 Holiday/overtime compensation (50300) ..... 129,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1	Supplies and materials (57000) .....	373,000
2	Travel (54000) .....	145,000
3	Contractual services (51000) .....	8,161,000
4	Equipment (56000) .....	164,000
5	Fringe benefits (60000) .....	4,700,000
6	Indirect costs (58800) .....	317,000
7		-----
8	Total amount available .....	22,344,000
9		-----

10 For suballocation to the department of audit  
 11 and control for services and expenses for  
 12 auditors in order to achieve administra-  
 13 tive savings in the health insurance  
 14 program.

15	Personal service--regular (50100) .....	852,000
16	Travel (54000) .....	1,000
17	Contractual services (51000) .....	1,000
18	Fringe benefits (60000) .....	472,000
19	Indirect costs (58800) .....	23,000
20		-----
21	Total amount available .....	1,349,000
22		-----

23 For suballocation to the department of audit  
 24 and control for services and expenses  
 25 related to health insurance program  
 26 payroll transactions.

27	Personal service--regular (50100) .....	226,000
28	Fringe benefits (60000) .....	117,000
29	Indirect costs (58800) .....	6,000
30		-----
31	Total amount available .....	349,000
32		-----
33	Program account subtotal .....	24,042,000
34		-----

35 PERSONNEL MANAGEMENT SERVICES PROGRAM .....

36		18,215,000	-----
----	--	------------	-------

37 General Fund  
 38 State Purposes Account - 10050

39 Notwithstanding any provision of law, rule  
 40 or regulation to the contrary, of the  
 41 amounts appropriated herein, \$500,000  
 42 shall be made available for services and  
 43 expenses related to implementing efficien-  
 44 cies in the recruitment, testing and  
 45 retention of employees in up to five

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2017-18

1 selected agencies; provided however, (i)  
 2 such services shall include, but not be  
 3 limited to: development of computer based  
 4 tests, skills development, knowledge  
 5 transfer, succession planning activities;  
 6 and (ii) such funds shall be available  
 7 pursuant to a spending plan, subject to  
 8 approval by the director of the budget,  
 9 which shall include but not be limited to:  
 10 program activities, deliverables and asso-  
 11 ciated completion dates.

12	Personal service--regular (50100) .....	8,907,000
13	Temporary service (50200) .....	31,000
14	Holiday/overtime compensation (50300) .....	900,000
15	Supplies and materials (57000) .....	36,000
16	Travel (54000) .....	27,000
17	Contractual services (51000) .....	279,000
18	Equipment (56000) .....	2,000
19		-----
20	Program account subtotal .....	10,182,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Examination and Miscellaneous Revenue Account - 22065

25 For services and expenses related to New  
 26 York state personnel management services  
 27 provided by the department.

28	Personal service--regular (50100) .....	520,000
29	Temporary service (50200) .....	10,000
30	Supplies and materials (57000) .....	59,000
31	Travel (54000) .....	33,000
32	Contractual services (51000) .....	639,000
33	Equipment (56000) .....	25,000
34	Fringe benefits (60000) .....	294,000
35	Indirect costs (58800) .....	16,000
36		-----
37	Program account subtotal .....	1,596,000
38		-----

39 Internal Service Funds  
 40 Agencies Internal Service Fund  
 41 Department of Civil Service Administration Account -  
 42 55055

43 For services and expenses related to section  
 44 11 of the civil service law.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2017-18 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service--regular (50100) .....	2,574,000
10	Holiday/overtime compensation (50300) .....	15,000
11	Supplies and materials (57000) .....	58,000
12	Travel (54000) .....	60,000
13	Contractual services (51000) .....	2,145,000
14	Equipment (56000) .....	52,000
15	Fringe benefits (60000) .....	1,424,000
16	Indirect costs (58800) .....	109,000
17		-----
18	Program account subtotal .....	6,437,000
19		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,955,000	0
4	-----	-----
5 All Funds .....	2,955,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .....	2,955,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Personal service--regular (50100) .....	2,494,000
23 Holiday/overtime compensation (50300) .....	20,000
24 Supplies and materials (57000) .....	21,000
25 Travel (54000) .....	170,000
26 Contractual services (51000) .....	242,000
27 Equipment (56000) .....	8,000
28	-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,664,733,000	0
4	Special Revenue Funds - Federal ....	40,500,000	144,135,000
5	Special Revenue Funds - Other .....	33,855,000	0
6	Enterprise Funds .....	43,343,000	0
7	Internal Service Funds .....	66,122,000	0
8		-----	-----
9	All Funds .....	2,848,553,000	144,135,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 83,211,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2017-18 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26	Personal service--regular (50100) .....	12,501,000
27	Holiday/overtime compensation (50300) .....	102,000
28	Supplies and materials (57000) .....	338,000
29	Travel (54000) .....	238,000
30	Contractual services (51000) .....	918,000
31	Equipment (56000) .....	213,000
32		-----
33	Program account subtotal .....	14,310,000
34		-----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Correctional Services-NIC Grants Account - 25306

38 For services and expenses incurred by the  
 39 department of corrections and community  
 40 supervision for the incarceration of ille-  
 41 gal aliens.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1	Personal service (50000) .....	34,000,000
2		-----
3	Program account subtotal .....	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state pris-	
10	ons.	
11	Personal service (50000) .....	1,500,000
12		-----
13	Program account subtotal .....	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs.	
21	Nonpersonal service (57050) .....	5,000,000
22		-----
23	Program account subtotal .....	5,000,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Capacity Contracting Account - 22016	
28	For services and expenses incurred by the	
29	department of corrections and community	
30	supervision for the housing of inmates	
31	from other jurisdictions under contracts	
32	entered into under the direction of the	
33	commissioner.	
34	Personal service--regular (50100) .....	12,855,000
35	Temporary service (50200) .....	94,000
36	Holiday/overtime compensation (50300) .....	1,051,000
37	Supplies and materials (57000) .....	1,406,000
38	Travel (54000) .....	36,000
39	Contractual services (51000) .....	1,840,000
40	Equipment (56000) .....	91,000
41	Fringe benefits (60000) .....	7,280,000
42	Indirect costs (58800) .....	347,000
43		-----



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1	Program account subtotal .....	25,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Correctional Services Asset Forfeiture Account - 22189	
6	Contractual services (51000) .....	100,000
7	Equipment (56000) .....	600,000
8		-----
9	Program account subtotal .....	700,000
10		-----
11	Enterprise Funds	
12	Agencies Enterprise Fund	
13	Employee Mess Correctional Services Account - 50300	
14	For services and expenses related to the	
15	operation of employee mess programs.	
16	Personal service--regular (50100) .....	400,000
17	Supplies and materials (57000) .....	1,021,000
18	Travel (54000) .....	5,000
19	Contractual services (51000) .....	1,007,000
20	Equipment (56000) .....	50,000
21	Fringe benefits (60000) .....	207,000
22	Indirect costs (58800) .....	11,000
23		-----
24	Program account subtotal .....	2,701,000
25		-----
26	COMMUNITY SUPERVISION PROGRAM .....	136,939,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	Notwithstanding any inconsistent provision	
31	of law, the money hereby appropriated may	
32	be used for the payment of prior year	
33	liabilities and may be increased or	
34	decreased by interchange with any other	
35	appropriation within the department of	
36	corrections and community supervision	
37	general fund - state purposes account with	
38	the approval of the director of the budg-	
39	et.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2017-18 state fiscal year state operations	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

6 Notwithstanding any provision of articles  
 7 153, 154 and 163 of the education law,  
 8 there shall be an exemption from the  
 9 professional licensure requirements of  
 10 such articles, and nothing contained in  
 11 such articles, or in any other provisions  
 12 of law related to the licensure require-  
 13 ments of persons licensed under those  
 14 articles, shall prohibit or limit the  
 15 activities or services of any person in  
 16 the employ of a program or service oper-  
 17 ated, certified, regulated, funded, or  
 18 approved by, or under contract with the  
 19 office of mental health, a local govern-  
 20 mental unit as such term is defined in  
 21 article 41 of the mental hygiene law,  
 22 and/or a local social services district as  
 23 defined in section 61 of the social  
 24 services law, and all such entities shall  
 25 be considered to be approved settings for  
 26 the receipt of supervised experience for  
 27 the professions governed by articles 153,  
 28 154 and 163 of the education law, and  
 29 furthermore, no such entity shall be  
 30 required to apply for nor be required to  
 31 receive a waiver pursuant to section  
 32 6503-a of the education law in order to  
 33 perform any activities or provide any  
 34 services.

35	Personal service--regular (50100) .....	103,339,000
36	Holiday/overtime compensation (50300) .....	6,000,000
37	Supplies and materials (57000) .....	839,000
38	Travel (54000) .....	3,110,000
39	Contractual services (51000) .....	20,003,000
40	Equipment (56000) .....	1,323,000
41		-----
42	Program account subtotal .....	134,614,000
43		-----

44 Special Revenue Funds - Other  
 45 Combined Expendable Trust Fund  
 46 Parole Officers' Memorial Fund Account - 20182

47 For services and expenses of the parole  
 48 officers' memorial fund established pursu-  
 49 ant to chapter 654 of the laws of 1996.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1	Supplies and materials (57000) .....	50,000
2	Contractual services (51000) .....	300,000
3	Equipment (56000) .....	75,000
4		-----
5	Program account subtotal .....	425,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Asset Forfeiture Account - 21999	
10	Contractual services (51000) .....	100,000
11	Equipment (56000) .....	300,000
12		-----
13	Program account subtotal .....	400,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Offender Programming Account - 22208	
18	For services and expenses of offender	
19	programs awarded through grant applica-	
20	tions funded by private entities.	
21	Contractual services (51000) .....	1,500,000
22		-----
23	Program account subtotal .....	1,500,000
24		-----
25	CORRECTIONAL INDUSTRIES PROGRAM .....	66,864,000
26		-----
27	Enterprise Funds	
28	Agencies Enterprise Fund	
29	Correctional - Recycling Fund Account - 50325	
30	For services and expenses related to the	
31	operation and maintenance of the correc-	
32	tional recycling programs.	
33	Personal service--regular (50100) .....	200,000
34	Supplies and materials (57000) .....	200,000
35	Travel (54000) .....	2,000
36	Contractual services (51000) .....	160,000
37	Equipment (56000) .....	60,000
38	Fringe benefits (60000) .....	113,000
39	Indirect costs (58800) .....	7,000
40		-----
41	Program account subtotal .....	742,000
42		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 Internal Service Funds  
 2 Correctional Industries Revolving Account  
 3 Correctional Industries Account - 55350

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2017-18 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14	Personal service--regular (50100)	16,776,000
15	Temporary service (50200)	15,000
16	Holiday/overtime compensation (50300)	700,000
17	Supplies and materials (57000)	28,181,000
18	Travel (54000)	300,000
19	Contractual services (51000)	7,300,000
20	Equipment (56000)	2,050,000
21	Fringe benefits (60000)	10,200,000
22	Indirect costs (58800)	600,000
23		-----
24	Program account subtotal	66,122,000
25		-----

26 HEALTH SERVICES PROGRAM ..... 404,437,000  
 27 -----

28 General Fund  
 29 State Purposes Account - 10050

30 Notwithstanding any inconsistent provision  
 31 of law, the money hereby appropriated may  
 32 be used for the payment of prior year  
 33 liabilities and may be increased or  
 34 decreased by interchange or transfer with  
 35 any other general fund appropriation with-  
 36 in the department of corrections and  
 37 community supervision with the approval of  
 38 the director of the budget. A portion of  
 39 these funds may be transferred or suballo-  
 40 cated to the department of health or other  
 41 state agencies.

42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2017-18 state fiscal year state operations  
 47 appropriation for the budget division

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.  
 5 Notwithstanding any provision of articles  
 6 153, 154 and 163 of the education law,  
 7 there shall be an exemption from the  
 8 professional licensure requirements of  
 9 such articles, and nothing contained in  
 10 such articles, or in any other provisions  
 11 of law related to the licensure require-  
 12 ments of persons licensed under those  
 13 articles, shall prohibit or limit the  
 14 activities or services of any person in  
 15 the employ of a program or service oper-  
 16 ated, certified, regulated, funded, or  
 17 approved by, or under contract with the  
 18 office of mental health, a local govern-  
 19 mental unit as such term is defined in  
 20 article 41 of the mental hygiene law,  
 21 and/or a local social services district as  
 22 defined in section 61 of the social  
 23 services law, and all such entities shall  
 24 be considered to be approved settings for  
 25 the receipt of supervised experience for  
 26 the professions governed by articles 153,  
 27 154 and 163 of the education law, and  
 28 furthermore, no such entity shall be  
 29 required to apply for nor be required to  
 30 receive a waiver pursuant to section  
 31 6503-a of the education law in order to  
 32 perform any activities or provide any  
 33 services.

34	Personal service--regular (50100) .....	133,319,000
35	Temporary service (50200) .....	5,471,000
36	Holiday/overtime compensation (50300) .....	6,671,000
37	Supplies and materials (57000) .....	131,607,000
38	Travel (54000) .....	271,000
39	Contractual services (51000) .....	126,236,000
40	Equipment (56000) .....	862,000
41		-----

42 PAROLE BOARD PROGRAM ..... 6,795,000  
 43 -----

44 General Fund  
 45 State Purposes Account - 10050

46 Notwithstanding section 51 of the state  
 47 finance law or any other provision of law  
 48 to the contrary, the amounts herein appro-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 priated shall not be decreased by inter-  
2 change with any other appropriation.

3	Personal service--regular (50100) .....	6,392,000
4	Holiday/overtime compensation (50300) .....	60,000
5	Supplies and materials (57000) .....	66,000
6	Travel (54000) .....	209,000
7	Contractual services (51000) .....	40,000
8	Equipment (56000) .....	28,000
9		-----

10	PROGRAM SERVICES PROGRAM .....	269,351,000
11		-----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision  
15 of law, the money hereby appropriated may  
16 be used for the payment of prior year  
17 liabilities and may be increased or  
18 decreased by interchange with any other  
19 appropriation within the department of  
20 corrections and community supervision  
21 general fund - state purposes account with  
22 the approval of the director of the budg-  
23 et.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2017-18 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated.

34 Notwithstanding any provision of articles  
35 153, 154 and 163 of the education law,  
36 there shall be an exemption from the  
37 professional licensure requirements of  
38 such articles, and nothing contained in  
39 such articles, or in any other provisions  
40 of law related to the licensure require-  
41 ments of persons licensed under those  
42 articles, shall prohibit or limit the  
43 activities or services of any person in  
44 the employ of a program or service oper-  
45 ated, certified, regulated, funded, or  
46 approved by, or under contract with the  
47 office of mental health, a local govern-  
48 mental unit as such term is defined in

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 article 41 of the mental hygiene law,  
 2 and/or a local social services district as  
 3 defined in section 61 of the social  
 4 services law, and all such entities shall  
 5 be considered to be approved settings for  
 6 the receipt of supervised experience for  
 7 the professions governed by articles 153,  
 8 154 and 163 of the education law, and  
 9 furthermore, no such entity shall be  
 10 required to apply for nor be required to  
 11 receive a waiver pursuant to section  
 12 6503-a of the education law in order to  
 13 perform any activities or provide any  
 14 services.

15	Personal service--regular (50100) .....	193,453,000
16	Temporary service (50200) .....	4,613,000
17	Holiday/overtime compensation (50300) .....	1,141,000
18	Supplies and materials (57000) .....	6,106,000
19	Travel (54000) .....	368,000
20	Contractual services (51000) .....	20,920,000
21	Equipment (56000) .....	750,000
22		-----
23	Program account subtotal .....	227,351,000
24		-----

25 Special Revenue Funds - Other  
 26 Combined Expendable Trust Fund  
 27 Correctional Services Account - 20107

28 For services and expenses of various activ-  
 29 ities funded through gifts and donations.

30	Contractual services (51000) .....	100,000
31		-----
32	Program account subtotal .....	100,000
33		-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Offender Programming Account - 22208

37 For services and expenses of offender  
 38 programs awarded through grant applica-  
 39 tions funded by private entities.

40	Contractual services (51000) .....	2,000,000
41		-----
42	Program account subtotal .....	2,000,000
43		-----

44 Enterprise Funds

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 Correctional Services Commissary Account  
2 Central Office Account - 50101

3 For services and expenses of operating self  
4 sustaining facility commissaries.

5 Supplies and materials (57000) ..... 38,000,000  
6 Contractual services (51000) ..... 1,900,000  
7 -----  
8 Program account subtotal ..... 39,900,000  
9 -----

10 SUPERVISION OF INMATES PROGRAM ..... 1,520,391,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision  
15 of law, the money hereby appropriated may  
16 be used for the payment of prior year  
17 liabilities and may be increased or  
18 decreased by interchange with any other  
19 appropriation within the department of  
20 corrections and community supervision  
21 general fund - state purposes account with  
22 the approval of the director of the budg-  
23 et.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, the IT Interchange and  
27 Transfer Authority and the Administrative  
28 Hearing Interchange and Transfer Authority  
29 as defined in the 2017-18 state fiscal  
30 year state operations appropriation for  
31 the budget division program of the divi-  
32 sion of the budget, are deemed fully  
33 incorporated herein and a part of this  
34 appropriation as if fully stated.

35 Notwithstanding any provision of articles  
36 153, 154 and 163 of the education law,  
37 there shall be an exemption from the  
38 professional licensure requirements of  
39 such articles, and nothing contained in  
40 such articles, or in any other provisions  
41 of law related to the licensure require-  
42 ments of persons licensed under those  
43 articles, shall prohibit or limit the  
44 activities or services of any person in  
45 the employ of a program or service oper-  
46 ated, certified, regulated, funded, or  
47 approved by, or under contract with the



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 office of mental health, a local govern-  
 2 mental unit as such term is defined in  
 3 article 41 of the mental hygiene law,  
 4 and/or a local social services district as  
 5 defined in section 61 of the social  
 6 services law, and all such entities shall  
 7 be considered to be approved settings for  
 8 the receipt of supervised experience for  
 9 the professions governed by articles 153,  
 10 154 and 163 of the education law, and  
 11 furthermore, no such entity shall be  
 12 required to apply for nor be required to  
 13 receive a waiver pursuant to section  
 14 6503-a of the education law in order to  
 15 perform any activities or provide any  
 16 services.

17	Personal service--regular (50100) .....	1,299,819,000
18	Temporary service (50200) .....	11,788,000
19	Holiday/overtime compensation (50300) .....	188,963,000
20	Supplies and materials (57000) .....	10,206,000
21	Travel (54000) .....	2,400,000
22	Contractual services (51000) .....	4,420,000
23	Equipment (56000) .....	2,795,000
24		-----

25 SUPPORT SERVICES PROGRAM ..... 360,565,000  
 26 -----

27 General Fund  
 28 State Purposes Account - 10050

29 Notwithstanding any inconsistent provision  
 30 of law, the money hereby appropriated may  
 31 be available for services and expenses  
 32 including lease payments to the dormitory  
 33 authority, as successor to the facilities  
 34 development corporation pursuant to chap-  
 35 ter 83 of the laws of 1995, pursuant to an  
 36 agreement entered into between the facili-  
 37 ties development corporation and the  
 38 department of corrections and community  
 39 supervision for the rental of correctional  
 40 facilities and may be used for the payment  
 41 of prior year liabilities and may be  
 42 increased or decreased by interchange with  
 43 any other appropriation within the depart-  
 44 ment of corrections and community super-  
 45 vision general fund - state purposes  
 46 account with the approval of the director  
 47 of the budget.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2017-18 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11	Personal service--regular (50100) .....	103,718,000
12	Holiday/overtime compensation (50300) .....	9,197,000
13	Supplies and materials (57000) .....	177,404,000
14	Travel (54000) .....	2,050,000
15	Contractual services (51000) .....	53,490,000
16	Equipment (56000) .....	10,976,000
17		-----
18	Program account subtotal .....	356,835,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Food Production Center Account - 22136

23	Personal service--regular (50100) .....	214,000
24	Supplies and materials (57000) .....	2,121,000
25	Travel (54000) .....	590,000
26	Contractual services (51000) .....	305,000
27	Equipment (56000) .....	374,000
28	Fringe benefits (60000) .....	120,000
29	Indirect costs (58800) .....	6,000
30		-----
31	Program account subtotal .....	3,730,000
32		-----

## DEPARTMENT OF CORRECTION AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2016:  
6 For services and expenses incurred by the department of corrections  
7 and community supervision for the incarceration of illegal aliens.  
8 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

9 By chapter 50, section 1, of the laws of 2015:  
10 For services and expenses incurred by the department of corrections  
11 and community supervision for the incarceration of illegal aliens.  
12 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

13 By chapter 50, section 1, of the laws of 2014:  
14 For services and expenses incurred by the department of corrections  
15 and community supervision for the incarceration of illegal aliens.  
16 Personal service ... 34,000,000 ..... (re. \$31,100,000)

17 Special Revenue Funds - Federal  
18 Federal Miscellaneous Operating Grants Fund  
19 Correctional Services-NIC Grants Account - 25371

20 By chapter 50, section 1, of the laws of 2013:  
21 For services and expenses incurred by the department of corrections  
22 and community supervision for the incarceration of illegal aliens.  
23 Personal service ... 34,000,000 ..... (re. \$28,273,000)

24 By chapter 50, section 1, of the laws of 2012:  
25 For services and expenses incurred by the department of corrections  
26 and community supervision for the incarceration of illegal aliens.  
27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, the IT Interchange and Transfer  
29 Authority, and the Call Center Interchange and Transfer Authority as  
30 defined in the 2012-13 state fiscal year state operations appropri-  
31 ation for the budget division program of the division of the budget,  
32 are deemed fully incorporated herein and a part of this appropri-  
33 ation as if fully stated.  
34 Personal service ... 34,000,000 ..... (re. \$20,629,000)  
35 Funds herein appropriated may be used to disburse unanticipated feder-  
36 al grants in support of various purposes and programs.  
37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, and the Call Center Interchange and Transfer Authority as  
40 defined in the 2012-13 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated.  
44 Nonpersonal service ... 2,000,000 ..... (re.\$547,000)

## DEPARTMENT OF CORRECTION AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2010:  
 2 For services and expenses related to various purposes including  
 3 correction officer vests ... 1,000,000 ..... (re. \$575,000)

4 Special Revenue Funds - Federal  
 5 Federal Miscellaneous Operating Grants Fund  
 6 Substance Abuse Treatment State Prisons Account - 25408

7 By chapter 50, section 1, of the laws of 2016:  
 8 For services and expenses related to substance abuse treatment in  
 9 state prisons.  
 10 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

11 By chapter 50, section 1, of the laws of 2015:  
 12 For services and expenses related to substance abuse treatment in  
 13 state prisons.  
 14 Personal service (50000) ... 1,500,000 ..... (re. \$1,364,000)

15 By chapter 50, section 1, of the laws of 2014:  
 16 For services and expenses related to substance abuse treatment in  
 17 state prisons.  
 18 Personal service ... 1,500,000 ..... (re. \$1,255,000)

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Unanticipated Federal Grants Account - 25371

22 By chapter 50, section 1, of the laws of 2016:  
 23 Funds herein appropriated may be used to disburse unanticipated feder-  
 24 al grants in support of various purposes and programs.  
 25 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

26 By chapter 50, section 1, of the laws of 2015:  
 27 Funds herein appropriated may be used to disburse unanticipated feder-  
 28 al grants in support of various purposes and programs.  
 29 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,899,000)

30 By chapter 50, section 1, of the laws of 2014:  
 31 Funds herein appropriated may be used to disburse unanticipated feder-  
 32 al grants in support of various purposes and programs.  
 33 Nonpersonal service ... 5,000,000 ..... (re. \$3,999,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,017,000	0
4 Special Revenue Funds - Federal ....	37,450,000	93,513,000
5 Special Revenue Funds - Other .....	8,516,000	0
6	-----	-----
7 All Funds .....	83,983,000	93,513,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 11,645,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision  
 15 of law, the money hereby appropriated may  
 16 be available for program expenses, includ-  
 17 ing the payment of liabilities incurred  
 18 prior to April 1, 2017 or hereafter to  
 19 accrue, and may be increased or decreased  
 20 by interchange with any other appropri-  
 21 ation within the division of criminal  
 22 justice services general fund - state  
 23 purposes account with the approval of the  
 24 director of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2017-18 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 Personal service--regular (50100) .....	6,238,000
36 Holiday/overtime compensation (50300) .....	4,000
37 Supplies and materials (57000) .....	880,000
38 Travel (54000) .....	31,000
39 Contractual services (51000) .....	3,861,000
40 Equipment (56000) .....	631,000
41	-----
42 Total amount available .....	11,645,000
43	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 72,338,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding any inconsistent provision  
6 of law, the money hereby appropriated may  
7 be available for program expenses, includ-  
8 ing the payment of liabilities incurred  
9 prior to April 1, 2017 or hereafter to  
10 accrue, and may be increased or decreased  
11 by interchange with any other appropri-  
12 ation within the division of criminal  
13 justice services general fund - state  
14 purposes account with the approval of the  
15 director of the budget.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2017-18 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26 Personal service--regular (50100) ..... 20,164,000  
27 Temporary service (50200) ..... 15,000  
28 Holiday/overtime compensation (50300) ..... 69,000  
29 Supplies and materials (57000) ..... 700,000  
30 Travel (54000) ..... 241,000  
31 Contractual services (51000) ..... 4,879,000  
32 Equipment (56000) ..... 304,000  
33 -----  
34 Program account subtotal ..... 26,372,000  
35 -----

36 Special Revenue Funds - Federal  
37 Federal Miscellaneous Operating Grants Fund  
38 Crime Identification and Technology Account - 25475

39 For services and expenses related to crime  
40 identification technologies, pursuant to  
41 an expenditure plan developed by the  
42 commissioner of the division of criminal  
43 justice services. A portion of these funds  
44 may be transferred to aid to localities  
45 and may be suballocated to other state  
46 agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 Personal service (50000) ..... 2,000,000  
 2 Nonpersonal service (57050) ..... 6,000,000  
 3 -----  
 4 Program account subtotal ..... 8,000,000  
 5 -----

6 Special Revenue Funds - Federal  
 7 Federal Miscellaneous Operating Grants Fund  
 8 DCJS Federal Equitable Sharing Agreement - Justice  
 9 Account - 25527

10 For moneys to the division of criminal  
 11 justice services for the justice depart-  
 12 ment federal equitable sharing agreement  
 13 to be used for law enforcement purposes  
 14 distributed pursuant to a plan prepared by  
 15 the division of criminal justice services  
 16 and approved by the division of budget. A  
 17 portion of these funds may be transferred  
 18 to aid to localities and may be suballo-  
 19 cated to other state agencies.

20 Nonpersonal service (57050) ..... 8,000,000  
 21 -----  
 22 Program account subtotal ..... 8,000,000  
 23 -----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 DCJS Federal Equitable Sharing Agreement - Treasury  
 27 Account - 25531

28 For moneys to the division of criminal  
 29 justice services for the treasury depart-  
 30 ment federal equitable sharing agreement  
 31 to be used for law enforcement purposes  
 32 distributed pursuant to a plan prepared by  
 33 the division of criminal justice services  
 34 and approved by the division of budget. A  
 35 portion of these funds may be transferred  
 36 to aid to localities and may be suballo-  
 37 cated to other state agencies.

38 Nonpersonal service (57050) ..... 8,000,000  
 39 -----  
 40 Program account subtotal ..... 8,000,000  
 41 -----

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 DCJS Miscellaneous Discretionary Account - 25470

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 Funds herein appropriated may be used to  
 2 disburse unanticipated federal grants in  
 3 support of state and local programs to  
 4 prevent crime, support law enforcement,  
 5 improve the administration of justice, and  
 6 assist victims. A portion of these funds  
 7 may be transferred to aid to localities  
 8 and may be suballocated to other state  
 9 agencies.

10	Personal service (50000) .....	1,000,000
11	Nonpersonal service (57050) .....	5,000,000
12	Fringe benefits (60090) .....	1,000,000
13		-----
14	Program account subtotal .....	7,000,000
15		-----

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Edward Byrne Memorial Grant Account

19 For services and expenses related to the  
 20 federal Edward Byrne memorial justice  
 21 assistance formula program. Funds appro-  
 22 priated herein shall be expended pursuant  
 23 to a plan developed by the commissioner of  
 24 criminal justice services and approved by  
 25 the director of the budget. A portion of  
 26 these funds may be transferred to aid to  
 27 localities and/or suballocated to other  
 28 state agencies.

29	Personal service (50000) .....	3,900,000
30	Nonpersonal service (57050) .....	100,000
31		-----
32	Program account subtotal .....	4,000,000
33		-----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Juvenile Justice and Delinquency Prevention Formula  
 37 Account - 25436

38 For services and expenses associated with  
 39 the juvenile justice and delinquency  
 40 prevention formula account in accordance  
 41 with a distribution plan determined by the  
 42 juvenile justice advisory group and  
 43 affirmed by the commissioner of the divi-  
 44 sion of criminal justice services. A  
 45 portion of these funds may be transferred



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2017-18

1 to aid to localities and may be suballo-  
2 cated to other state agencies.

3 Personal service (50000) ..... 625,000  
4 Nonpersonal service (57050) ..... 325,000  
5 -----  
6 Program account subtotal ..... 950,000  
7 -----

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Violence Against Women Account - 25477

11 For services and expenses related to the  
12 federal violence against women program  
13 pursuant to an expenditure plan developed  
14 by the commissioner of the division of  
15 criminal justice services. A portion of  
16 these funds may be transferred to aid to  
17 localities and may be suballocated to  
18 other state agencies.

19 Personal service (50000) ..... 800,000  
20 Nonpersonal service (57050) ..... 700,000  
21 -----  
22 Program account subtotal ..... 1,500,000  
23 -----

24 Special Revenue Funds - Other  
25 Combined Expendable Trust Fund  
26 Grants Account - 20197

27 For services and expenses associated with  
28 gifts, grants and bequests to the division  
29 of criminal justice services.

30 Supplies and materials (57000) ..... 100,000  
31 Contractual services (51000) ..... 100,000  
32 -----  
33 Program account subtotal ..... 200,000  
34 -----

35 Special Revenue Funds - Other  
36 Combined Expendable Trust Fund  
37 Missing Children's Clearinghouse Account - 20192

38 For services and expenses associated with  
39 grants, gifts and bequests to the division  
40 of criminal justice services for missing  
41 children.

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	300,000
2	Supplies and materials (57000) .....	100,000
3	Travel (54000) .....	50,000
4	Contractual services (51000) .....	510,000
5	Equipment (56000) .....	290,000
6		-----
7	Program account subtotal .....	1,250,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	CJS - Conference and Signs Account - 22190	
12	Supplies and materials (57000) .....	100,000
13	Travel (54000) .....	100,000
14	Contractual services (51000) .....	100,000
15		-----
16	Program account subtotal .....	300,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Fingerprint Identification and Technology Account -	
21	21950	
22	For services and expenses associated with	
23	the development of technology solutions	
24	that advance the detection and prevention	
25	of crime, according to a plan developed by	
26	the commissioner of the division of criminal	
27	justice services and approved by the	
28	director of the budget. Amounts may be	
29	transferred to other state agencies or may	
30	be used to make grants to local govern-	
31	ments in support of this purpose. A	
32	portion of these funds may be suballocated	
33	to other state agencies.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2017-18 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated.	
44	Personal service--regular (50100) .....	400,000
45	Contractual services (51000) .....	6,037,000
46		-----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2017-18

1	Program account subtotal .....	6,437,000
2		-----
3	Special Revenue Funds - Other	
4	State Police Motor Vehicle Law Enforcement and Motor	
5	Vehicle Theft and Insurance Fraud Prevention Fund	
6	Motor Vehicle Theft and Insurance Fraud Account - 22801	
7	Notwithstanding any other provision of law,	
8	for services and expenses associated with	
9	local anti-auto theft programs.	
10	Personal service--regular (50100) .....	200,000
11	Supplies and materials (57000) .....	2,000
12	Travel (54000) .....	33,000
13	Contractual services (51000) .....	2,000
14	Equipment (56000) .....	2,000
15	Fringe benefits (60000) .....	80,000
16	Indirect costs (58800) .....	10,000
17		-----
18	Program account subtotal .....	329,000
19		-----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to crime identification technolo-  
 7 gies, pursuant to an expenditure plan developed by the commissioner  
 8 of the division of criminal justice services. A portion of these  
 9 funds may be transferred to aid to localities and may be suballo-  
 10 cated to other state agencies.  
 11 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
 12 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses related to crime identification technolo-  
 15 gies, pursuant to an expenditure plan developed by the commissioner  
 16 of the division of criminal justice services. A portion of these  
 17 funds may be transferred to aid to localities and may be suballo-  
 18 cated to other state agencies.  
 19 Personal service (50000) ... 2,000,000 ..... (re. \$1,957,000)  
 20 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$5,703,000)

21 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 22 section 1, of the laws of 2016:

23 For services and expenses related to crime identification technolo-  
 24 gies, pursuant to an expenditure plan developed by the commissioner  
 25 of the division of criminal justice services. A portion of these  
 26 funds may be transferred to aid to localities and may be suballo-  
 27 cated to other state agencies.  
 28 Personal service ... 2,000,000 ..... (re. \$1,761,000)  
 29 Nonpersonal service ... 5,900,000 ..... (re. \$3,623,000)  
 30 Fringe benefits ... 100,000 ..... (re. \$100,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 32 section 1, of the laws of 2015:

33 For services and expenses related to crime identification technolo-  
 34 gies, pursuant to an expenditure plan developed by the commissioner  
 35 of the division of criminal justice services. A portion of these  
 36 funds may be transferred to aid to localities and may be suballo-  
 37 cated to other state agencies.  
 38 Personal service ... 2,000,000 ..... (re. \$1,863,000)  
 39 Nonpersonal service ... 5,900,000 ..... (re. \$5,518,000)  
 40 Fringe benefits ... 100,000 ..... (re. \$54,000)

41 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 42 section 1, of the laws of 2013:

43 For services and expenses related to crime identification technolo-  
 44 gies, pursuant to an expenditure plan developed by the commissioner  
 45 of the division of criminal justice services. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 funds may be transferred to aid to localities and may be suballo-  
2 cated to other state agencies.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Call Center Interchange and Transfer Authority as  
6 defined in the 2012-13 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.

10 Personal service ... 2,000,000 ..... (re. \$250,000)  
11 Nonpersonal service ... 5,900,000 ..... (re. \$250,000)  
12 Fringe benefits ... 100,000 ..... (re. \$100,000)

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

16 By chapter 50, section 1, of the laws of 2016:  
17 For moneys to the division of criminal justice services for the  
18 justice department federal equitable sharing agreement to be used  
19 for law enforcement purposes distributed pursuant to a plan prepared  
20 by the division of criminal justice services and approved by the  
21 division of budget. A portion of these funds may be transferred to  
22 aid to localities and may be suballocated to other state agencies.  
23 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

27 By chapter 50, section 1, of the laws of 2016:  
28 For moneys to the division of criminal justice services for the treas-  
29 ury department federal equitable sharing agreement to be used for  
30 law enforcement purposes distributed pursuant to a plan prepared by  
31 the division of criminal justice services and approved by the divi-  
32 sion of budget. A portion of these funds may be transferred to aid  
33 to localities and may be suballocated to other state agencies.  
34 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 DCJS Miscellaneous Discretionary Account - 25470

38 By chapter 50, section 1, of the laws of 2016:  
39 Funds herein appropriated may be used to disburse unanticipated feder-  
40 al grants in support of state and local programs to prevent crime,  
41 support law enforcement, improve the administration of justice, and  
42 assist victims. A portion of these funds may be transferred to aid  
43 to localities and may be suballocated to other state agencies.  
44 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
45 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
46 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
2 Funds herein appropriated may be used to disburse unanticipated feder-  
3 al grants in support of state and local programs to prevent crime,  
4 support law enforcement, improve the administration of justice, and  
5 assist victims. A portion of these funds may be transferred to aid  
6 to localities and may be suballocated to other state agencies.  
7 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
8 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,960,000)  
9 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

10 By chapter 50, section 1, of the laws of 2014:  
11 Funds herein appropriated may be used to disburse unanticipated feder-  
12 al grants in support of state and local programs to prevent crime,  
13 support law enforcement, improve the administration of justice, and  
14 assist victims. A portion of these funds may be transferred to aid  
15 to localities and may be suballocated to other state agencies.  
16 Personal service ... 1,000,000 ..... (re. \$998,000)  
17 Nonpersonal service ... 5,000,000 ..... (re. \$516,000)  
18 Fringe benefits ... 1,000,000 ..... (re. \$999,000)

19 By chapter 50, section 1, of the laws of 2013:  
20 Funds herein appropriated may be used to disburse unanticipated feder-  
21 al grants in support of state and local programs to prevent crime,  
22 support law enforcement, improve the administration of justice, and  
23 assist victims. A portion of these funds may be transferred to aid  
24 to localities and may be suballocated to other state agencies.  
25 Personal service ... 1,000,000 ..... (re. \$995,000)  
26 Nonpersonal service ... 5,000,000 ..... (re. \$4,550,000)  
27 Fringe benefits ... 1,000,000 ..... (re. \$997,000)

28 By chapter 50, section 1, of the laws of 2012:  
29 Funds herein appropriated may be used to disburse unanticipated feder-  
30 al grants in support of state and local programs to prevent crime,  
31 support law enforcement, improve the administration of justice, and  
32 assist victims. A portion of these funds may be transferred to aid  
33 to localities and may be suballocated to other state agencies.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Call Center Interchange and Transfer Authority as  
37 defined in the 2012-13 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.  
41 Personal service ... 1,000,000 ..... (re. \$994,000)  
42 Nonpersonal service ... 5,000,000 ..... (re. \$3,790,000)  
43 Fringe benefits ... 1,000,000 ..... (re. \$250,000)

44 By chapter 50, section 1, of the laws of 2011:  
45 Funds herein appropriated may be used to disburse unanticipated feder-  
46 al grants in support of state and local programs to prevent crime,  
47 support law enforcement, improve the administration of justice, and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 assist victims. A portion of these funds may be transferred to aid  
 2 to localities and may be suballocated to other state agencies.  
 3 Personal service ... 2,500,000 ..... (re. \$4,000)  
 4 Nonpersonal service ... 8,150,000 ..... (re. \$1,000,000)  
 5 Fringe benefits ... 1,350,000 ..... (re. \$16,000)

6 Special Revenue Funds - Federal  
 7 Federal Miscellaneous Operating Grants Fund  
 8 Edward Byrne Memorial Grant Account

9 By chapter 50, section 1, of the laws of 2016:  
 10 For services and expenses related to the federal Edward Byrne memorial  
 11 justice assistance formula program. Funds appropriated herein shall  
 12 be expended pursuant to a plan developed by the commissioner of  
 13 criminal justice services and approved by the director of the budg-  
 14 et. A portion of these funds may be transferred to aid to localities  
 15 and/or suballocated to other state agencies.  
 16 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 17 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

18 By chapter 50, section 1, of the laws of 2015:  
 19 For services and expenses related to the federal Edward Byrne memorial  
 20 justice assistance formula program. Funds appropriated herein shall  
 21 be expended pursuant to a plan developed by the commissioner of  
 22 criminal justice services and approved by the director of the budg-  
 23 et. A portion of these funds may be transferred to aid to localities  
 24 and/or suballocated to other state agencies.  
 25 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 26 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

27 By chapter 50, section 1, of the laws of 2014:  
 28 For services and expenses related to the federal Edward Byrne memorial  
 29 justice assistance formula program. Funds appropriated herein shall  
 30 be expended pursuant to a plan developed by the commissioner of  
 31 criminal justice services and approved by the director of the budg-  
 32 et. A portion of these funds may be transferred to aid to localities  
 33 and/or suballocated to other state agencies.  
 34 Personal service ... 3,900,000 ..... (re. \$3,581,000)  
 35 Nonpersonal service ... 100,000 ..... (re. \$100,000)

36 By chapter 50, section 1, of the laws of 2013:  
 37 For services and expenses related to the federal Edward Byrne memorial  
 38 justice assistance formula program. Funds appropriated herein shall  
 39 be expended pursuant to a plan developed by the commissioner of  
 40 criminal justice services and approved by the director of the budg-  
 41 et. A portion of these funds may be transferred to aid to localities  
 42 and/or suballocated to other state agencies.  
 43 Personal service ... 3,900,000 ..... (re. \$621,000)  
 44 Nonpersonal service ... 100,000 ..... (re. \$54,000)

45 By chapter 50, section 1, of the laws of 2012:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the federal Edward Byrne memorial  
 2 justice assistance formula program. Funds appropriated herein shall  
 3 be expended pursuant to a plan developed by the commissioner of  
 4 criminal justice services and approved by the director of the budg-  
 5 et. A portion of these funds may be transferred to aid to localities  
 6 and/or suballocated to other state agencies.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, the IT Interchange and Transfer  
 9 Authority, and the Call Center Interchange and Transfer Authority as  
 10 defined in the 2012-13 state fiscal year state operations appropri-  
 11 ation for the budget division program of the division of the budget,  
 12 are deemed fully incorporated herein and a part of this appropri-  
 13 ation as if fully stated.  
 14 Personal service ... 3,900,000 ..... (re. \$160,000)  
 15 Nonpersonal service ... 100,000 ..... (re. \$100,000)

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Juvenile Accountability Incentive Block Grant Account

19 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 20 section 1, of the laws of 2015:  
 21 For services and expenses related to the federal juvenile accountabil-  
 22 ity incentive block grant program, pursuant to an expenditure plan  
 23 developed by the commissioner of the division of criminal justice  
 24 services, provided however that up to 10 percent of the amount here-  
 25 in appropriated may be used for program administration. A portion of  
 26 these funds may be transferred to aid to localities and may be  
 27 suballocated to other state agencies.  
 28 Personal service ... 450,000 ..... (re. \$100,000)  
 29 Nonpersonal service ... 150,000 ..... (re. \$50,000)  
 30 Fringe benefits ... 50,000 ..... (re. \$44,000)

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Juvenile Justice and Delinquency Prevention Formula Account - 25436

34 By chapter 50, section 1, of the laws of 2016:  
 35 For services and expenses associated with the juvenile justice and  
 36 delinquency prevention formula account in accordance with a distrib-  
 37 ution plan determined by the juvenile justice advisory group and  
 38 affirmed by the commissioner of the division of criminal justice  
 39 services. A portion of these funds may be transferred to aid to  
 40 localities and may be suballocated to other state agencies.  
 41 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 42 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2015:  
 44 For services and expenses associated with the juvenile justice and  
 45 delinquency prevention formula account in accordance with a distrib-  
 46 ution plan determined by the juvenile justice advisory group and  
 47 affirmed by the commissioner of the division of criminal justice



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 services. A portion of these funds may be transferred to aid to  
 2 localities and may be suballocated to other state agencies.  
 3 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 4 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

5 By chapter 50, section 1, of the laws of 2014:  
 6 For services and expenses associated with the juvenile justice and  
 7 delinquency prevention formula account in accordance with a distrib-  
 8 ution plan determined by the juvenile justice advisory group and  
 9 affirmed by the commissioner of the division of criminal justice  
 10 services. A portion of these funds may be transferred to aid to  
 11 localities and may be suballocated to other state agencies.  
 12 Personal service ... 625,000 ..... (re. \$343,000)  
 13 Nonpersonal service ... 325,000 ..... (re. \$310,000)

14 By chapter 50, section 1, of the laws of 2013:  
 15 For services and expenses associated with the juvenile justice and  
 16 delinquency prevention formula account in accordance with a distrib-  
 17 ution plan determined by the juvenile justice advisory group and  
 18 affirmed by the commissioner of the division of criminal justice  
 19 services. A portion of these funds may be transferred to aid to  
 20 localities and may be suballocated to other state agencies.  
 21 Personal service ... 625,000 ..... (re. \$200,000)  
 22 Nonpersonal service ... 325,000 ..... (re. \$150,000)

23 By chapter 50, section 1, of the laws of 2012:  
 24 For services and expenses associated with the juvenile justice and  
 25 delinquency prevention formula account in accordance with a distrib-  
 26 ution plan determined by the juvenile justice advisory group and  
 27 affirmed by the commissioner of the division of criminal justice  
 28 services. A portion of these funds may be transferred to aid to  
 29 localities and may be suballocated to other state agencies.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, the IT Interchange and Transfer  
 32 Authority, and the Call Center Interchange and Transfer Authority as  
 33 defined in the 2012-13 state fiscal year state operations appropri-  
 34 ation for the budget division program of the division of the budget,  
 35 are deemed fully incorporated herein and a part of this appropri-  
 36 ation as if fully stated.  
 37 Personal service ... 625,000 ..... (re. \$100,000)  
 38 Nonpersonal service ... 325,000 ..... (re. \$15,000)

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Violence Against Women Account - 25477

42 By chapter 50, section 1, of the laws of 2016:  
 43 For services and expenses related to the federal violence against  
 44 women program pursuant to an expenditure plan developed by the  
 45 commissioner of the division of criminal justice services. A portion  
 46 of these funds may be transferred to aid to localities and may be  
 47 suballocated to other state agencies.

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
 2 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

3 By chapter 50, section 1, of the laws of 2015:  
 4 For services and expenses related to the federal violence against  
 5 women program pursuant to an expenditure plan developed by the  
 6 commissioner of the division of criminal justice services. A portion  
 7 of these funds may be transferred to aid to localities and may be  
 8 suballocated to other state agencies.  
 9 Personal service (50000) ... 800,000 ..... (re. \$764,000)  
 10 Nonpersonal service (57050) ... 700,000 ..... (re. \$637,000)

11 By chapter 50, section 1, of the laws of 2014:  
 12 For services and expenses related to the federal violence against  
 13 women program pursuant to an expenditure plan developed by the  
 14 commissioner of the division of criminal justice services. A portion  
 15 of these funds may be transferred to aid to localities and may be  
 16 suballocated to other state agencies.  
 17 Personal service ... 800,000 ..... (re. \$275,000)  
 18 Nonpersonal service ... 450,000 ..... (re. \$261,000)

19 By chapter 50, section 1, of the laws of 2013:  
 20 For services and expenses related to the federal violence against  
 21 women program pursuant to an expenditure plan developed by the  
 22 commissioner of the division of criminal justice services. A portion  
 23 of these funds may be transferred to aid to localities and may be  
 24 suballocated to other state agencies.  
 25 Personal service ... 800,000 ..... (re. \$195,000)  
 26 Nonpersonal service ... 450,000 ..... (re. \$110,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	4,750,000	10,938,000
4 Enterprise Funds .....	10,000	0
5	-----	-----
6 All Funds .....	4,760,000	10,938,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 DD Planning Council Account - 25143

14 For services and expenses related to the  
 15 provision of services to the develop-  
 16 mentally disabled under the provisions of  
 17 the federal developmental disabilities  
 18 bill of rights act of nineteen hundred  
 19 seventy-five.

20 Personal service (50000) .....	1,198,000
21 Nonpersonal service (57050) .....	2,817,000
22 Fringe benefits (60090) .....	703,000
23 Indirect costs (58850) .....	32,000
24	-----
25 Program account subtotal .....	4,750,000
26	-----

27 Enterprise Funds  
 28 Agencies Enterprise Fund  
 29 DDPC Publications Account - 50324

30 For services and expenses incurred by the  
 31 developmental disabilities planning coun-  
 32 cil related to producing, reproducing,  
 33 distributing, and mailing printed,  
 34 recorded and electronic media.

35 Supplies and materials (57000) .....	10,000
36	-----
37 Program account subtotal .....	10,000
38	-----

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2016:  
6 For services and expenses related to the provision of services to the  
7 developmentally disabled under the provisions of the federal devel-  
8 opmental disabilities bill of rights act of nineteen hundred  
9 seventy-five.

10	Personal service (50000) ...	1,330,000	.....	(re. \$1,330,000)
11	Nonpersonal service (57050) ...	2,628,000	.....	(re. \$2,628,000)
12	Fringe benefits (60090) ...	755,000	.....	(re. \$755,000)
13	Indirect costs (58850) ...	37,000	.....	(re. \$37,000)

14 By chapter 50, section 1, of the laws of 2015:  
15 For services and expenses related to the provision of services to the  
16 developmentally disabled under the provisions of the federal devel-  
17 opmental disabilities bill of rights act of nineteen hundred  
18 seventy-five.

19	Personal service (50000) ...	1,163,000	.....	(re. \$571,000)
20	Nonpersonal service (57050) ...	2,903,000	.....	(re. \$2,619,000)
21	Fringe benefits (60090) ...	661,000	.....	(re. \$661,000)
22	Indirect costs (58850) ...	23,000	.....	(re. \$4,000)

23 By chapter 50, section 1, of the laws of 2014:  
24 For services and expenses related to the provision of services to the  
25 developmentally disabled under the provisions of the federal devel-  
26 opmental disabilities bill of rights act of nineteen hundred  
27 seventy-five.

28	Personal service ...	1,148,000	.....	(re. \$379,000)
29	Nonpersonal service ...	2,705,000	.....	(re. \$698,000)
30	Fringe benefits ...	495,000	.....	(re. \$349,000)
31	Indirect costs ...	402,000	.....	(re. \$277,000)

32 By chapter 50, section 1, of the laws of 2013:  
33 For services and expenses related to the provision of services to the  
34 developmentally disabled under the provisions of the federal devel-  
35 opmental disabilities bill of rights act of nineteen hundred  
36 seventy-five.

37	Nonpersonal service ...	2,833,000	.....	(re. \$460,000)
38	Indirect costs ...	377,000	.....	(re. \$170,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	20,435,000	6,577,000
4 Special Revenue Funds - Federal ....	2,000,000	10,537,000
5 Special Revenue Funds - Other .....	4,460,000	0
6	-----	-----
7 All Funds .....	26,895,000	17,114,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,207,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2017-18 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 Personal service--regular (50100) ..... 1,698,000  
 25 Holiday/overtime compensation (50300) ..... 39,000  
 26 Supplies and materials (57000) ..... 64,000  
 27 Travel (54000) ..... 86,000  
 28 Contractual services (51000) ..... 1,279,000  
 29 Equipment (56000) ..... 41,000  
 30 -----

31 CLEAN AIR PROGRAM ..... 387,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Clean Air Fund  
 35 Clean Air Account - 21451

36 Personal service--regular (50100) ..... 195,000  
 37 Supplies and materials (57000) ..... 4,000  
 38 Travel (54000) ..... 25,000  
 39 Contractual services (51000) ..... 88,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2017-18

1	Equipment (56000) .....	12,000
2	Fringe benefits (60000) .....	59,000
3	Indirect costs (58800) .....	4,000
4		-----
5	ECONOMIC DEVELOPMENT PROGRAM .....	15,276,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	Up to \$1,000,000 of the funds appropriated	
10	hereby may be suballocated or transferred	
11	to any department, agency, or public	
12	authority.	
13	Personal service--regular (50100) .....	10,086,000
14	Holiday/overtime compensation (50300) .....	6,000
15	Supplies and materials (57000) .....	176,000
16	Travel (54000) .....	136,000
17	Contractual services (51000) .....	1,228,000
18	Equipment (56000) .....	59,000
19		-----
20	Total amount available .....	11,691,000
21		-----
22	For services and expenses for programs and	
23	activities to promote international trade.	
24	Contractual services (51000) .....	700,000
25		-----
26	Program account subtotal .....	12,391,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Miscellaneous Grants Account - 25340	
31	Nonpersonal service (57050) .....	2,000,000
32		-----
33	Program account subtotal .....	2,000,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Procurement Opportunities Newsletter Account - 22133	
38	For services and expenses of a procurement	
39	contract newsletter pursuant to article	
40	4-C of the economic development law.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

1 Transfer Authority, and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2017-18 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9 Contractual services (51000) ..... 875,000  
 10 Equipment (56000) ..... 10,000  
 11 -----  
 12 Program account subtotal ..... 885,000  
 13 -----

14 MARKETING AND ADVERTISING PROGRAM ..... 8,025,000  
 15 -----

16 General Fund  
 17 State Purposes Account - 10050

18 Personal service--regular (50100) ..... 1,942,000  
 19 Temporary service (50200) ..... 7,000  
 20 Holiday/overtime compensation (50300) ..... 52,000  
 21 Supplies and materials (57000) ..... 10,000  
 22 Travel (54000) ..... 15,000  
 23 Contractual services (51000) ..... 305,000  
 24 Equipment (56000) ..... 6,000  
 25 -----  
 26 Total amount available ..... 2,337,000  
 27 -----

28 For services and expenses of tourism market-  
 29 ing. Notwithstanding any inconsistent  
 30 provision of law, all or a portion of this  
 31 appropriation may, subject to the approval  
 32 of the director of the budget, be trans-  
 33 ferred to the general fund, local assist-  
 34 ance account, for a local tourism  
 35 promotion matching grants program pursuant  
 36 to article 5-A of the economic development  
 37 law.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2017-18 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

1	Supplies and materials (57000) .....	655,000
2	Contractual services (51000) .....	1,190,000
3	Equipment (56000) .....	655,000
4		-----
5	Total amount available .....	2,500,000
6		-----
7	Program account subtotal .....	4,837,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Commerce Economic Development Assistance Account - 22042	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2017-18 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated.	
22	Personal service--regular (50100) .....	84,000
23	Supplies and materials (57000) .....	3,000
24	Travel (54000) .....	3,000
25	Contractual services (51000) .....	3,057,000
26	Fringe benefits (60000) .....	38,000
27	Indirect costs (58800) .....	3,000
28		-----
29	Program account subtotal .....	3,188,000
30		-----



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses for programs and activities to promote

6 international trade.

7 Contractual services (51000) ... 700,000 ..... (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses for programs and activities to promote

10 international trade.

11 Contractual services (51000) ... 700,000 ..... (re. \$386,000)

12 By chapter 50, section 1, of the laws of 2014:

13 Up to \$1,000,000 of the funds appropriated hereby may be suballocated

14 or transferred to any department, agency, or public authority.

15 For services and expenses for programs and activities to promote

16 international trade.

17 Contractual services ... 700,000 ..... (re. \$449,000)

18 By chapter 50, section 1, of the laws of 2013:

19 Contractual services ... 4,701,000 ..... (re. \$2,023,000)

20 For services and expenses for programs and activities to promote

21 international trade.

22 Contractual services ... 700,000 ..... (re. \$619,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses for programs and activities to promote

25 international trade.

26 Notwithstanding any other provision of law to the contrary, the OGS

27 Interchange and Transfer Authority, the IT Interchange and Transfer

28 Authority, and the Call Center Interchange and Transfer Authority as

29 defined in the 2012-13 state fiscal year state operations appropri-

30 ation for the budget division program of the division of the budget,

31 are deemed fully incorporated herein and a part of this appropri-

32 ation as if fully stated.

33 Contractual services ... 700,000 ..... (re. \$46,000)

34 By chapter 50, section 1, of the laws of 2011:

35 For services and expenses for programs and activities to promote

36 international trade.

37 Contractual services ... 1,080,000 ..... (re. \$5,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Federal Miscellaneous Grants Account - 25340

41 By chapter 50, section 1, of the laws of 2016:

42 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
 2 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

3 By chapter 50, section 1, of the laws of 2014:  
 4 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

5 By chapter 50, section 1, of the laws of 2013:  
 6 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

7 By chapter 50, section 1, of the laws of 2012:  
 8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, the IT Interchange and Transfer  
 10 Authority, and the Call Center Interchange and Transfer Authority as  
 11 defined in the 2012-13 state fiscal year state operations appropri-  
 12 ation for the budget division program of the division of the budget,  
 13 are deemed fully incorporated herein and a part of this appropri-  
 14 ation as if fully stated.  
 15 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2011:  
 17 Nonpersonal service ... 2,000,000 ..... (re. \$537,000)

18 MARKETING AND ADVERTISING PROGRAM

19 General Fund  
 20 State Purposes Account - 10050

21 By chapter 50, section 1, of the laws of 2016:  
 22 For services and expenses of tourism marketing. Notwithstanding any  
 23 inconsistent provision of law, all or a portion of this appropri-  
 24 ation may, subject to the approval of the director of the budget, be  
 25 transferred to the general fund, local assistance account, for a  
 26 local tourism promotion matching grants program pursuant to article  
 27 5-A of the economic development law.  
 28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, and the IT Interchange and  
 30 Transfer Authority as defined in the 2016-17 state fiscal year state  
 31 operations appropriation for the budget division program of the  
 32 division of the budget, are deemed fully incorporated herein and a  
 33 part of this appropriation as if fully stated.  
 34 Supplies and materials (57000) ... 655,000 ..... (re. \$646,000)  
 35 Contractual services (51000) ... 1,190,000 ..... (re. \$883,000)  
 36 Equipment (56000) ... 655,000 ..... (re. \$105,000)

37 By chapter 50, section 1, of the laws of 2015:  
 38 For services and expenses of tourism marketing. Notwithstanding any  
 39 inconsistent provision of law, all or a portion of this appropri-  
 40 ation may, subject to the approval of the director of the budget, be  
 41 transferred to the general fund, local assistance account, for a  
 42 local tourism promotion matching grants program pursuant to article  
 43 5-A of the economic development law.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, and the IT Interchange and  
 3 Transfer Authority as defined in the 2015-16 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated.  
 7 Contractual services (51000) ... 1,190,000 ..... (re. \$262,000)

8 By chapter 50, section 1, of the laws of 2014:  
 9 For services and expenses of tourism marketing. Notwithstanding any  
 10 inconsistent provision of law, all or a portion of this appropri-  
 11 ation may, subject to the approval of the director of the budget, be  
 12 transferred to the general fund, local assistance account, for a  
 13 local tourism promotion matching grants program pursuant to article  
 14 5-A of the economic development law.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2014-15 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated.  
 21 Supplies and materials ... 655,000 ..... (re. \$7,000)  
 22 Contractual services ... 1,190,000 ..... (re. \$2,000)  
 23 Equipment ... 655,000 ..... (re. \$50,000)

24 By chapter 50, section 1, of the laws of 2013:  
 25 For services and expenses of tourism marketing. Notwithstanding any  
 26 inconsistent provision of law, all or a portion of this appropri-  
 27 ation may, subject to the approval of the director of the budget, be  
 28 transferred to the general fund, local assistance account, for a  
 29 local tourism promotion matching grants program pursuant to article  
 30 5-A of the economic development law.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2013-14 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated.  
 37 Contractual services ... 1,190,000 ..... (re. \$57,000)

38 By chapter 50, section 1, of the laws of 2012:  
 39 For services and expenses of tourism marketing. Notwithstanding any  
 40 inconsistent provision of law, all or a portion of this appropri-  
 41 ation may, subject to the approval of the director of the budget, be  
 42 transferred to the general fund, local assistance account, for a  
 43 local tourism promotion matching grants program pursuant to article  
 44 5-A of the economic development law.  
 45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority, the IT Interchange and Transfer  
 47 Authority, and the Call Center Interchange and Transfer Authority as  
 48 defined in the 2012-13 state fiscal year state operations appropri-  
 49 ation for the budget division program of the division of the budget,

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 are deemed fully incorporated herein and a part of this appropri-  
 2 ation as if fully stated.  
 3 Contractual services ... 1,520,000 ..... (re. \$8,000)

4 By chapter 50, section 1, of the laws of 2011:  
 5 For services and expenses of tourism marketing. Notwithstanding any  
 6 inconsistent provision of law, all or a portion of this appropri-  
 7 ation may, subject to the approval of the director of the budget, be  
 8 transferred to the general fund, local assistance account, for a  
 9 local tourism promotion matching grants program pursuant to article  
 10 5-A of the economic development law.  
 11 Contractual services ... 1,624,000 ..... (re. \$29,000)

12 By chapter 55, section 1, of the laws of 2008:  
 13 For services and expenses of an upstate business marketing program to  
 14 attract and return businesses pursuant to a plan submitted by the  
 15 commissioner of economic development and approved by the director of  
 16 the budget.  
 17 Contractual services ... 1,750,000 ..... (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements and credits:

3	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	58,737,000	17,484,287
5 Special Revenue Funds - Federal ....	358,572,000	757,442,000
6 Special Revenue Funds - Other .....	149,843,000	33,434,341
7 Internal Service Funds .....	33,663,000	0
8	-----	-----
9 All Funds .....	600,815,000	808,360,628
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration of the high school equiv-  
 18 alency diploma exam.

19 Personal service--regular (50100) .....	614,000
20 Temporary service (50200) .....	53,000
21 Supplies and materials (57000) .....	33,000
22 Travel (54000) .....	5,000
23 Contractual services (51000) .....	3,480,000
24 Equipment (56000) .....	21,000
25	-----
26 Program account subtotal .....	4,206,000
27	-----

28 Special Revenue Funds - Federal  
 29 Federal Education Fund  
 30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-  
 32 ic programs including, but not limited to,  
 33 vocational rehabilitation and supported  
 34 employment.

35 Notwithstanding any inconsistent provision  
 36 of law, a portion of this appropriation  
 37 may be suballocated to other state depart-  
 38 ments and agencies, subject to the  
 39 approval of the director of the budget, as  
 40 needed to accomplish the intent of this  
 41 appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	Personal service (50000) .....	60,384,525
2	Nonpersonal service (57050) .....	14,949,492
3	Fringe benefits (60090) .....	30,672,287
4	Indirect costs (58850) .....	16,673,176
5		-----
6	Total amount available .....	122,679,480
7		-----

8 For the administration of grants for specif-  
 9 ic programs including, but not limited to,  
 10 independent living centers.  
 11 Notwithstanding any inconsistent provision  
 12 of law, a portion of this appropriation  
 13 may be suballocated to other state depart-  
 14 ments and agencies, subject to the  
 15 approval of the director of the budget, as  
 16 needed to accomplish the intent of this  
 17 appropriation.

18	Personal service (50000) .....	300,000
19	Nonpersonal service (57050) .....	500,000
20	Fringe benefits (60090) .....	161,520
21	Indirect costs (58850) .....	9,000
22		-----
23	Total amount available .....	970,520
24		-----

25 For the administration of grants for specif-  
 26 ic programs including, but not limited to,  
 27 in service training.  
 28 Notwithstanding any inconsistent provision  
 29 of law, a portion of this appropriation  
 30 may be suballocated to other state depart-  
 31 ments and agencies, subject to the  
 32 approval of the director of the budget, as  
 33 needed to accomplish the intent of this  
 34 appropriation.

35	Personal service (50000) .....	120,000
36	Nonpersonal service (57050) .....	428,040
37	Fringe benefits (60090) .....	60,972
38	Indirect costs (58850) .....	32,988
39		-----
40	Total amount available .....	642,000
41		-----

42 For the administration of grants for specif-  
 43 ic programs including, but not limited to,  
 44 the workforce investment act.  
 45 Notwithstanding any inconsistent provision  
 46 of law, a portion of this appropriation  
 47 may be suballocated to other state depart-

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1 ments and agencies, subject to the  
2 approval of the director of the budget, as  
3 needed to accomplish the intent of this  
4 appropriation.

5	Personal service (50000) .....	2,719,000
6	Nonpersonal service (57050) .....	3,253,023
7	Fringe benefits (60090) .....	1,381,524
8	Indirect costs (58850) .....	747,453
9		-----
10	Total amount available .....	8,101,000
11		-----
12	Program account subtotal .....	132,393,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	High School Equivalency Account - 21979	
17	Notwithstanding section 97-hhh of the state	
18	finance law or any other provision of law	
19	to the contrary, funds appropriated herein	
20	shall be available for services and	
21	expenses related to the administration of	
22	the high school equivalency diploma exam.	
23	Supplies and materials (57000) .....	3,000
24	Travel (54000) .....	3,000
25	Contractual services (51000) .....	949,000
26		-----
27	Program account subtotal .....	955,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	VESID Social Security Account - 22001	
32	For expenses of contractual services for the	
33	rehabilitation of social security disabil-	
34	ity beneficiaries.	
35	Personal service--regular (50100) .....	308,000
36	Supplies and materials (57000) .....	35,000
37	Travel (54000) .....	2,000
38	Contractual services (51000) .....	262,659
39	Fringe benefits (60000) .....	327,866
40	Indirect costs (58800) .....	59,475
41		-----
42	Program account subtotal .....	995,000
43		-----
44	Special Revenue Funds - Other	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1	Tuition Reimbursement Fund	
2	Tuition Reimbursement Account - 20451	
3	For reimbursement of tuition payments made	
4	by or on behalf of students at proprietary	
5	institutions registered or licensed pursu-	
6	ant to section 5001 of the education law,	
7	including liabilities incurred prior to	
8	April 1, 2017.	
9	Contractual services (51000) .....	200,000
10	Fringe benefits (60000) .....	1,309,000
11		-----
12	Program account subtotal .....	1,509,000
13		-----
14	Special Revenue Funds - Other	
15	Tuition Reimbursement Fund	
16	Vocational School Supervision Account - 20452	
17	For services and expenses for the super-	
18	vision of institutions registered pursuant	
19	to section 5001 of the education law, and	
20	for services and expenses of supervisory	
21	programs and payment of associated indi-	
22	rect costs and general state charges.	
23	Personal service--regular (50100) .....	1,747,000
24	Holiday/overtime compensation (50300) .....	8,000
25	Supplies and materials (57000) .....	12,000
26	Travel (54000) .....	40,000
27	Contractual services (51000) .....	1,432,000
28	Equipment (56000) .....	12,000
29	Fringe benefits (60000) .....	857,000
30	Indirect costs (58800) .....	57,000
31		-----
32	Program account subtotal .....	4,165,000
33		-----
34	Special Revenue Funds - Other	
35	Vocational Rehabilitation Fund	
36	Vocational Rehabilitation Account - 23051	
37	For services and expenses of the special	
38	workers' compensation program.	
39	Supplies and materials (57000) .....	2,000
40	Travel (54000) .....	4,000
41	Contractual services (51000) .....	146,000
42	Equipment (56000) .....	5,000
43		-----



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1	Program account subtotal .....	157,000
2		-----
3	CULTURAL EDUCATION PROGRAM .....	72,322,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to conser-	
8	vation and preservation of library materi-	
9	als and the talking book and braille	
10	library.	
11	Personal service--regular (50100) .....	388,000
12	Supplies and materials (57000) .....	21,000
13	Travel (54000) .....	2,000
14	Contractual services (51000) .....	278,000
15	Equipment (56000) .....	4,000
16		-----
17	Program account subtotal .....	693,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Federal Operating Grants Account - 25456	
22	For administration of federal grants pursu-	
23	ant to various federal laws including	
24	funds from the national endowment of	
25	humanities, the institute of museum and	
26	library services, the United States	
27	geological survey, the United States	
28	department of energy, and the United	
29	States department of the interior.	
30	Notwithstanding any inconsistent provision	
31	of law, a portion of this appropriation	
32	may be suballocated to other state depart-	
33	ments and agencies or transferred to any	
34	other federal fund, subject to the	
35	approval of the director of the budget, as	
36	needed to accomplish the intent of this	
37	appropriation.	
38	Personal service (50000) .....	3,157,000
39	Nonpersonal service (57050) .....	2,995,000
40	Fringe benefits (60090) .....	1,095,000
41	Indirect costs (58850) .....	511,000
42		-----
43	Total amount available .....	7,758,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 For the administration of federal grants  
 2 pursuant to various federal laws includ-  
 3 ing: the library services technology act  
 4 (LSTA).  
 5 Notwithstanding any inconsistent provision  
 6 of law, a portion of this appropriation  
 7 may be suballocated to other state depart-  
 8 ments and agencies, subject to the  
 9 approval of the director of the budget, as  
 10 needed to accomplish the intent of this  
 11 appropriation.

12	Personal service (50000) .....	3,570,000
13	Nonpersonal service (57050) .....	1,250,000
14	Fringe benefits (60090) .....	2,100,000
15	Indirect costs (58850) .....	700,000
16		-----
17	Total amount available .....	7,620,000
18		-----
19	Program account subtotal .....	15,378,000
20		-----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Cultural Education Account - 22063

24 For services and expenses of the office of  
 25 cultural education, including but not  
 26 limited to the state museum, state  
 27 library, and state archives. Notwith-  
 28 standing any inconsistent provision of  
 29 law, a portion of this appropriation may  
 30 be suballocated to other state departments  
 31 and agencies, as needed to accomplish the  
 32 intent of this appropriation.

33	Personal service--regular (50100) .....	14,225,000
34	Temporary service (50200) .....	1,009,000
35	Holiday/overtime compensation (50300) .....	303,000
36	Supplies and materials (57000) .....	2,333,000
37	Travel (54000) .....	298,000
38	Contractual services (51000) .....	4,319,000
39	Equipment (56000) .....	1,854,000
40	Fringe benefits (60000) .....	7,618,000
41	Indirect costs (58800) .....	674,000
42		-----
43	Program account subtotal .....	32,633,000
44		-----

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Education Archives Account - 22077

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1	For services and expenses of the state	
2	archives.	
3	Supplies and materials (57000) .....	171,000
4	Travel (54000) .....	9,000
5	Contractual services (51000) .....	13,000
6	Equipment (56000) .....	64,000
7		-----
8	Program account subtotal .....	257,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Education Library Account - 21968	
13	For services and expenses of the state	
14	library.	
15	Supplies and materials (57000) .....	66,000
16	Travel (54000) .....	28,000
17	Contractual services (51000) .....	600,000
18	Equipment (56000) .....	35,000
19		-----
20	Program account subtotal .....	729,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Education Museum Account - 21924	
25	For services and expenses of the state muse-	
26	um.	
27	Temporary service (50200) .....	760,000
28	Supplies and materials (57000) .....	245,000
29	Travel (54000) .....	109,000
30	Contractual services (51000) .....	1,074,000
31	Equipment (56000) .....	738,000
32	Fringe benefits (60000) .....	372,000
33	Indirect costs (58800) .....	24,000
34		-----
35	Program account subtotal .....	3,322,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Summer School of Arts Account - 21929	
40	For services and expenses of the summer	
41	school of the arts. Notwithstanding any	
42	inconsistent provision of law, a portion	
43	of this appropriation may be suballocated	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1 to other state departments and agencies,  
 2 as needed, to accomplish the intent of  
 3 this appropriation.

4	Temporary service (50200) .....	135,000
5	Supplies and materials (57000) .....	60,000
6	Travel (54000) .....	45,000
7	Contractual services (51000) .....	1,206,500
8	Equipment (56000) .....	15,000
9	Fringe benefits (60000) .....	15,500
10	Indirect costs (58800) .....	4,000
11		-----
12	Program account subtotal .....	1,481,000
13		-----
14	Special Revenue Funds - Other	
15	NYS Archives Partnership Trust Fund	
16	NYS Archives Partnership Trust Account - 20351	
17	For services and expenses of the archives	
18	partnership trust.	
19	Personal service--regular (50100) .....	485,000
20	Supplies and materials (57000) .....	13,000
21	Travel (54000) .....	22,000
22	Contractual services (51000) .....	151,000
23	Equipment (56000) .....	13,000
24	Fringe benefits (60000) .....	212,000
25	Indirect costs (58800) .....	25,000
26		-----
27	Program account subtotal .....	921,000
28		-----
29	Special Revenue Funds - Other	
30	New York State Local Government Records Management	
31	Improvement Fund	
32	Local Government Records Management Account - 20501	
33	For payment of necessary and reasonable	
34	expenses incurred by the commissioner of	
35	education in carrying out the advisory	
36	services required in subdivision 1 of	
37	section 57.23 of the arts and cultural	
38	affairs law and to implement sections	
39	57.21, 57.35 and 57.37 of the arts and	
40	cultural affairs law.	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	2,158,000
2	Temporary service (50200) .....	117,000
3	Supplies and materials (57000) .....	49,000
4	Travel (54000) .....	169,000
5	Contractual services (51000) .....	425,000
6	Equipment (56000) .....	114,000
7	Fringe benefits (60000) .....	1,000,000
8	Indirect costs (58800) .....	127,000
9		-----
10	Program account subtotal .....	4,159,000
11		-----
12	Internal Service Funds	
13	Agencies Internal Service Fund	
14	Archives Records Management Account - 55052	
15	For services and expenses of archives	
16	records management.	
17	Personal service--regular (50100) .....	1,111,000
18	Temporary service (50200) .....	22,000
19	Supplies and materials (57000) .....	40,000
20	Travel (54000) .....	7,000
21	Contractual services (51000) .....	247,000
22	Equipment (56000) .....	101,000
23	Fringe benefits (60000) .....	543,000
24	Indirect costs (58800) .....	53,000
25		-----
26	Program account subtotal .....	2,124,000
27		-----
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Cultural Resource Survey Account - 55058	
31	For services and expenses related to	
32	cultural resource surveys.	
33	Personal service--regular (50100) .....	1,190,000
34	Temporary service (50200) .....	1,170,000
35	Holiday/overtime compensation (50300) .....	400,000
36	Supplies and materials (57000) .....	139,000
37	Travel (54000) .....	454,000
38	Contractual services (51000) .....	5,729,000
39	Equipment (56000) .....	139,000
40	Fringe benefits (60000) .....	1,219,000
41	Indirect costs (58800) .....	185,000
42		-----
43	Program account subtotal .....	10,625,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... 64,287,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses of the office of  
6 higher education and the professions  
7 program, including up to \$5,700,000 for  
8 services and expenses related to tenured  
9 teacher hearings pursuant to sections  
10 3020-a and 3020-b of the education law.

11 Personal service--regular (50100) ..... 2,445,000  
12 Temporary service (50200) ..... 18,000  
13 Holiday/overtime compensation (50300) ..... 1,000  
14 Supplies and materials (57000) ..... 52,000  
15 Travel (54000) ..... 52,000  
16 Contractual services (51000) ..... 5,541,000  
17 Equipment (56000) ..... 52,000  
18 -----  
19 Program account subtotal ..... 8,161,000  
20 -----

21 Special Revenue Funds - Federal  
22 Federal Education Fund  
23 Federal Department of Education Account - 25210

24 For administration of federal grants pursu-  
25 ant to various federal laws including Carl  
26 D. Perkins vocational and applied technol-  
27 ogy education act (VTEA).  
28 Notwithstanding any inconsistent provision  
29 of law, a portion of this appropriation  
30 may be suballocated to other state depart-  
31 ments and agencies, subject to the  
32 approval of the director of the budget, as  
33 needed to accomplish the intent of this  
34 appropriation.

35 Personal service (50000) ..... 275,000  
36 Nonpersonal service (57050) ..... 50,000  
37 Fringe benefits (60090) ..... 120,000  
38 Indirect costs (58850) ..... 55,000  
39 -----  
40 Total amount available ..... 500,000  
41 -----

42 For administration of federal grants pursu-  
43 ant to various federal laws including, but  
44 not limited to: title II supporting effec-  
45 tive instruction. Provided further that,

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 notwithstanding any inconsistent provision  
 2 of law, the commissioner of education  
 3 shall provide to the director of the budg-  
 4 et, the chairperson of the senate finance  
 5 committee and the chairperson of the  
 6 assembly ways and means committee copies  
 7 of any spending plans and/or budgets  
 8 submitted to the federal government with  
 9 respect to the use of any funds appropri-  
 10 ated by the federal government including  
 11 state grants administered by the depart-  
 12 ment.

13 Notwithstanding any inconsistent provision  
 14 of law, a portion of this appropriation  
 15 may be suballocated to other state depart-  
 16 ments and agencies, subject to the  
 17 approval of the director of the budget, as  
 18 needed to accomplish the intent of this  
 19 appropriation.

20	Personal service (50000) .....	731,000
21	Nonpersonal service (57050) .....	78,000
22	Fringe benefits (60090) .....	286,000
23	Indirect costs (58850) .....	176,000
24		-----
25	Total amount available .....	1,271,000
26		-----
27	Program account subtotal .....	1,771,000
28		-----

29 Special Revenue Funds - Federal  
 30 Federal Miscellaneous Operating Grants Fund  
 31 Federal Operating Grants Account - 25456

32 For administration of federal grants pursu-  
 33 ant to various federal laws including the  
 34 national community service act and the  
 35 transition to teaching program.

36	Personal service (50000) .....	387,000
37	Nonpersonal service (57050) .....	549,000
38	Fringe benefits (60090) .....	156,000
39	Indirect costs (58850) .....	89,000
40		-----
41	Program account subtotal .....	1,181,000
42		-----

43 Special Revenue Funds - Other  
 44 Dedicated Miscellaneous State Special Revenue Fund  
 45 Interstate Reciprocity for Post-secondary Distance  
 46 Education Account - 23800

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	273,000
2	Supplies and materials (57000)	10,000
3	Travel (54000)	7,000
4	Contractual services (51000)	53,000
5	Fringe benefits (60000)	154,000
6	Indirect costs (58800)	53,000
7		-----
8	Program account subtotal	550,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Office of Professions Account - 22051	
13	For services and expenses related to licen-	
14	sure and disciplining programs for the	
15	professions, and foreign and out-of-state	
16	medical school evaluations.	
17	Personal service--regular (50100)	20,070,000
18	Temporary service (50200)	180,000
19	Holiday/overtime compensation (50300)	170,000
20	Supplies and materials (57000)	600,000
21	Travel (54000)	600,000
22	Contractual services (51000)	12,692,000
23	Equipment (56000)	600,000
24	Fringe benefits (60000)	9,328,000
25	Indirect costs (58800)	896,000
26		-----
27	Program account subtotal	45,136,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Teacher Certification Program Account - 21969	
32	For services and expenses related to the	
33	administration of the teacher certif-	
34	ication program.	
35	Personal service--regular (50100)	2,982,000
36	Temporary service (50200)	282,000
37	Holiday/overtime compensation (50300)	140,000
38	Supplies and materials (57000)	71,000
39	Travel (54000)	71,000
40	Contractual services (51000)	1,949,000
41	Equipment (56000)	71,000
42	Fringe benefits (60000)	1,495,000
43	Indirect costs (58800)	204,000
44		-----
45	Program account subtotal	7,265,000
46		-----



EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Teacher Education Accreditation Account - 22166	
4	For services and expenses of teacher educa-	
5	tion accreditation activities, pursuant to	
6	section 212-c of the education law.	
7	Personal service--regular (50100) .....	50,000
8	Temporary service (50200) .....	22,000
9	Supplies and materials (57000) .....	2,000
10	Travel (54000) .....	40,000
11	Contractual services (51000) .....	73,000
12	Fringe benefits (60000) .....	26,000
13	Indirect costs (58800) .....	10,000
14		-----
15	Program account subtotal .....	223,000
16		-----
17	OFFICE OF MANAGEMENT SERVICES PROGRAM .....	55,060,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	Personal service--regular (50100) .....	6,161,000
22	Temporary service (50200) .....	114,000
23	Holiday/overtime compensation (50300) .....	114,000
24	Supplies and materials (57000) .....	187,000
25	Travel (54000) .....	95,000
26	Contractual services (51000) .....	1,314,000
27	Equipment (56000) .....	656,000
28		-----
29	Program account subtotal .....	8,641,000
30		-----
31	Special Revenue Funds - Other	
32	Combined Expendable Trust Fund	
33	Grants Account - 20115	
34	For services and expenses related to the	
35	administration of funds paid to the educa-	
36	tion department from private foundations,	
37	corporations and individuals and from	
38	public or private funds received as	
39	payment in lieu of honorarium for services	
40	rendered by employees which are related to	
41	such employees' official duties or respon-	
42	sibilities. Provided further that,	
43	notwithstanding any inconsistent provision	
44	of law, funds appropriated herein may be	
45	transferred to any other combined expenda-	

## EDUCATION DEPARTMENT

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1 ble trust fund, subject to the approval of  
 2 the director of the budget, as needed to  
 3 accomplish the intent of this appropri-  
 4 ation

5	Personal service--regular (50100) .....	284,000
6	Supplies and materials (57000) .....	40,000
7	Travel (54000) .....	234,000
8	Contractual services (51000) .....	1,663,000
9	Equipment (56000) .....	141,000
10	Fringe benefits (60000) .....	124,000
11		-----
12	Program account subtotal .....	2,486,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Indirect Cost Recovery Account - 21978	
17	For services and expenses related to the	
18	administration of special revenue funds -	
19	other, special revenue funds - federal and	
20	internal service funds and for services	
21	provided to other state agencies, govern-	
22	mental bodies and other entities.	
23	Personal service--regular (50100) .....	11,465,000
24	Temporary service (50200) .....	224,000
25	Holiday/overtime compensation (50300) .....	447,000
26	Supplies and materials (57000) .....	1,070,000
27	Travel (54000) .....	123,000
28	Contractual services (51000) .....	2,962,000
29	Equipment (56000) .....	491,000
30	Fringe benefits (60000) .....	6,237,000
31		-----
32	Program account subtotal .....	23,019,000
33		-----
34	Internal Service Funds	
35	Agencies Internal Service Fund	
36	Automation and Printing Chargeback Account - 55060	
37	For services and expenses associated with	
38	centralized electronic data processing and	
39	printing.	

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1	Personal service--regular (50100) .....	10,056,000
2	Holiday/overtime compensation (50300) .....	175,000
3	Supplies and materials (57000) .....	1,505,000
4	Contractual services (51000) .....	3,832,000
5	Equipment (56000) .....	348,000
6	Fringe benefits (60000) .....	4,998,000
7		-----
8	Program account subtotal .....	20,914,000
9		-----
10	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
11	PROGRAM .....	245,035,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	For services and expenses of the office of	
16	prekindergarten through grade twelve	
17	education program, including but not	
18	limited to accountability activities	
19	including but not limited to the develop-	
20	ment of a school performance management	
21	system that will streamline school	
22	district reporting and increase fiscal and	
23	programmatic transparency and accountabil-	
24	ity, provided further that expenditures	
25	for accountability activities shall be	
26	pursuant to a plan developed by the	
27	commissioner of education and approved by	
28	the director of the budget.	
29	Personal service--regular (50100) .....	14,345,000
30	Temporary service (50200) .....	2,129,000
31	Holiday/overtime compensation (50300) .....	127,000
32	Supplies and materials (57000) .....	83,000
33	Travel (54000) .....	113,000
34	Contractual services (51000) .....	9,807,000
35	Equipment (56000) .....	207,000
36	For the purpose of carrying out the	
37	provisions of subdivision 51-a of section	
38	305 of the education law and in order to	
39	create and print more forms of state	
40	standardized assessments in order to elim-	
41	inate stand-alone multiple choice field	
42	tests and release a significant amount of	
43	test questions pursuant to a plan prepared	
44	by the commissioner of education and	
45	approved by the director of the budget .....	8,400,000
46	For services and expenses of the office of	
47	family and community engagement .....	800,000

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1 For services and expenses of the state  
 2 office of religious and independent  
 3 schools ..... 800,000  
 4 For continued support of state monitors  
 5 appointed by the commissioner of education  
 6 ..... 225,000  
 7 -----  
 8 Program account subtotal ..... 37,036,000  
 9 -----

10 Special Revenue Funds - Federal  
 11 Federal Education Fund  
 12 Federal Department of Education Account - 25210

13 For the administration of grants for specif-  
 14 ic programs including, but not limited to,  
 15 grants for purposes under title I of the  
 16 elementary and secondary education act.  
 17 Provided further that, notwithstanding any  
 18 inconsistent provision of law, the commis-  
 19 sioner of education shall provide to the  
 20 director of the budget, the chairperson of  
 21 the senate finance committee and the  
 22 chairperson of the assembly ways and means  
 23 committee copies of any spending plans  
 24 and/or budgets submitted to the federal  
 25 government with respect to the use of any  
 26 funds appropriated by the federal govern-  
 27 ment including state grants administered  
 28 by the department.  
 29 Notwithstanding any inconsistent provision  
 30 of law, a portion of this appropriation  
 31 may be suballocated to other state depart-  
 32 ments and agencies, subject to the  
 33 approval of the director of the budget, as  
 34 needed to accomplish the intent of this  
 35 appropriation.

36 Personal service (50000) ..... 21,610,000  
 37 Nonpersonal service (57050) ..... 12,300,000  
 38 Fringe benefits (60090) ..... 9,046,000  
 39 Indirect costs (58850) ..... 4,944,000  
 40 -----  
 41 Total amount available ..... 47,900,000  
 42 -----

43 For the administration of grants for specif-  
 44 ic programs including, but not limited to,  
 45 supporting effective instruction pursuant  
 46 to title II of the elementary and second-  
 47 ary education act provided, however, that  
 48 a portion of the funds appropriated herein

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1 shall be used to implement a plan to  
 2 improve educator effectiveness by (1)  
 3 requiring longer, more intensive and high  
 4 quality student-teaching experience in a  
 5 school setting as a prerequisite for  
 6 certification as a teacher and (2) creat-  
 7 ing standards for a teacher and principal  
 8 bar exam certification program that would  
 9 include a common set of professionally  
 10 rigorous assessments to ensure the best  
 11 prepared educators are entering the public  
 12 school system. Provided further that,  
 13 notwithstanding any inconsistent provision  
 14 of law, the commissioner of education  
 15 shall provide to the director of the budg-  
 16 et, the chairperson of the senate finance  
 17 committee and the chairperson of the  
 18 assembly ways and means committee copies  
 19 of any spending plans and/or budgets  
 20 submitted to the federal government with  
 21 respect to the use of any funds appropri-  
 22 ated by the federal government including  
 23 state grants administered by the depart-  
 24 ment.

25 Notwithstanding any inconsistent provision  
 26 of law, a portion of this appropriation  
 27 may be suballocated to other state depart-  
 28 ments and agencies, subject to the  
 29 approval of the director of the budget, as  
 30 needed to accomplish the intent of this  
 31 appropriation.

32	Personal service (50000) .....	5,300,000
33	Nonpersonal service (57050) .....	6,300,000
34	Fringe benefits (60090) .....	1,845,000
35	Indirect costs (58850) .....	1,225,000
36		-----
37	Total amount available .....	14,670,000
38		-----

39 For the administration of grants for specif-  
 40 ic programs including, but not limited to,  
 41 English language acquisition program  
 42 pursuant to title III of the elementary  
 43 and secondary education act. Provided  
 44 further that, notwithstanding any incon-  
 45 sistent provision of law, the commissioner  
 46 of education shall provide to the director  
 47 of the budget, the chairperson of the  
 48 senate finance committee and the chair-  
 49 person of the assembly ways and means  
 50 committee copies of any spending plans

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1 and/or budgets submitted to the federal  
2 government with respect to the use of any  
3 funds appropriated by the federal govern-  
4 ment including state grants administered  
5 by the department.

6 Notwithstanding any inconsistent provision  
7 of law, a portion of this appropriation  
8 may be suballocated to other state depart-  
9 ments and agencies, subject to the  
10 approval of the director of the budget, as  
11 needed to accomplish the intent of this  
12 appropriation.

13	Personal service (50000) .....	3,000,000
14	Nonpersonal service (57050) .....	2,000,000
15	Fringe benefits (60090) .....	1,200,000
16	Indirect costs (58850) .....	800,000
17		-----
18	Total amount available .....	7,000,000
19		-----

20 For the administration of grants for specif-  
21 ic programs including, but not limited to,  
22 21st century community learning centers  
23 and student support and academic enrich-  
24 ment pursuant to title IV of the elementa-  
25 ry and secondary education act. Provided  
26 further that, notwithstanding any incon-  
27 sistent provision of law, the commissioner  
28 of education shall provide to the director  
29 of the budget, the chairperson of the  
30 senate finance committee and the chair-  
31 person of the assembly ways and means  
32 committee copies of any spending plans  
33 and/or budgets submitted to the federal  
34 government with respect to the use of any  
35 funds appropriated by the federal govern-  
36 ment including state grants administered  
37 by the department.

38 Notwithstanding any inconsistent provision  
39 of law, a portion of this appropriation  
40 may be suballocated to other state depart-  
41 ments and agencies, subject to the  
42 approval of the director of the budget, as  
43 needed to accomplish the intent of this  
44 appropriation.

45	Personal service (50000) .....	4,000,000
46	Nonpersonal service (57050) .....	4,100,000
47	Fringe benefits (60090) .....	2,200,000
48	Indirect costs (58850) .....	850,000
49		-----

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1	Total amount available .....	11,150,000
2		-----

3 For the administration of grants for specif-  
4 ic programs including, but not limited to,  
5 public charter schools pursuant to title  
6 IV of the elementary and secondary educa-  
7 tion act. Provided further that, notwith-  
8 standing any inconsistent provision of  
9 law, the commissioner of education shall  
10 provide to the director of the budget, the  
11 chairperson of the senate finance commit-  
12 tee and the chairperson of the assembly  
13 ways and means committee copies of any  
14 spending plans and/or budgets submitted to  
15 the federal government with respect to the  
16 use of any funds appropriated by the  
17 federal government including state grants  
18 administered by the department.

19 Notwithstanding any inconsistent provision  
20 of law, a portion of this appropriation  
21 may be suballocated to other state depart-  
22 ments and agencies, subject to the  
23 approval of the director of the budget, as  
24 needed to accomplish the intent of this  
25 appropriation.

26	Personal service (50000) .....	1,500,000
27	Nonpersonal service (57050) .....	770,000
28	Fringe benefits (60090) .....	510,000
29	Indirect costs (58850) .....	320,000
30		-----
31	Total amount available .....	3,100,000
32		-----

33 For the administration of grants for specif-  
34 ic programs including, but not limited to,  
35 improving academic achievement, pursuant  
36 to title I of the elementary and secondary  
37 education act, and the rural education  
38 initiative pursuant to title V of the  
39 elementary and secondary education act.  
40 Provided further that, notwithstanding any  
41 inconsistent provision of law, the commis-  
42 sioner of education shall provide to the  
43 director of the budget, the chairperson of  
44 the senate finance committee and the  
45 chairperson of the assembly ways and means  
46 committee copies of any spending plans  
47 and/or budgets submitted to the federal  
48 government with respect to the use of any  
49 funds appropriated by the federal govern-

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1 ment including state grants administered  
 2 by the department.  
 3 Notwithstanding any inconsistent provision  
 4 of law, a portion of this appropriation  
 5 may be suballocated to other state depart-  
 6 ments and agencies, subject to the  
 7 approval of the director of the budget, as  
 8 needed to accomplish the intent of this  
 9 appropriation.

10	Personal service (50000) .....	7,000,000
11	Nonpersonal service (57050) .....	13,500,000
12	Fringe benefits (60090) .....	3,500,000
13	Indirect costs (58850) .....	1,300,000
14		-----
15	Total amount available .....	25,300,000
16		-----

17 For the administration of grants for specif-  
 18 ic programs including, but not limited to,  
 19 homeless education pursuant to title VII  
 20 of the McKinney-Vento homeless assistance  
 21 act.  
 22 Notwithstanding any inconsistent provision  
 23 of law, a portion of this appropriation  
 24 may be suballocated to other state depart-  
 25 ments and agencies, subject to the  
 26 approval of the director of the budget, as  
 27 needed to accomplish the intent of this  
 28 appropriation.

29	Personal service (50000) .....	400,000
30	Nonpersonal service (57050) .....	600,000
31	Fringe benefits (60090) .....	250,000
32	Indirect costs (58850) .....	150,000
33		-----
34	Total amount available .....	1,400,000
35		-----

36 For the administration of grants for specif-  
 37 ic programs including, but not limited to,  
 38 the Carl D. Perkins vocational and applied  
 39 technology education act (VTEA).  
 40 Notwithstanding any inconsistent provision  
 41 of law, a portion of this appropriation  
 42 may be suballocated to other state depart-  
 43 ments and agencies, subject to the  
 44 approval of the director of the budget, as  
 45 needed to accomplish the intent of this  
 46 appropriation.



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1	Personal service (50000) .....	5,000,000
2	Nonpersonal service (57050) .....	4,000,000
3	Fringe benefits (60090) .....	2,000,000
4	Indirect costs (58850) .....	1,000,000
5		-----
6	Total amount available .....	12,000,000
7		-----

8 For the administration of various grants.  
 9 Notwithstanding any inconsistent provision  
 10 of law, a portion of this appropriation  
 11 may be suballocated to other state depart-  
 12 ments and agencies, subject to the  
 13 approval of the director of the budget, as  
 14 needed to accomplish the intent of this  
 15 appropriation.

16	Personal service (50000) .....	3,000,000
17	Nonpersonal service (57050) .....	4,589,000
18	Fringe benefits (60090) .....	1,500,000
19	Indirect costs (58850) .....	750,000
20		-----
21	Total amount available .....	9,839,000
22		-----

23 For services and expenses for school age  
 24 children and preschool children pursuant  
 25 to the individuals with disabilities  
 26 education act of 1991. Notwithstanding any  
 27 inconsistent provision of law, a portion  
 28 of this appropriation may be suballocated  
 29 to other state departments and agencies,  
 30 as needed to accomplish the intent of this  
 31 appropriation.

32	Personal service (50000) .....	20,502,000
33	Nonpersonal service (57050) .....	17,211,000
34	Fringe benefits (60090) .....	10,940,000
35	Indirect costs (58850) .....	6,317,000
36		-----
37	Total amount available .....	54,970,000
38		-----
39	Program account subtotal .....	187,329,000
40		-----

41 Special Revenue Funds - Federal  
 42 Federal Health and Human Services Fund  
 43 Federal Health and Human Services Account - 25122

44 For the administration of federal grants for  
 45 health education including HIV/AIDS educa-  
 46 tion. Notwithstanding any inconsistent

## EDUCATION DEPARTMENT

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1 provision of law, a portion of this appro-  
 2 priation, subject to the approval of the  
 3 director of the budget, may be suballo-  
 4 cated to other state departments and agen-  
 5 cies, as needed to accomplish the intent  
 6 of this appropriation.

7	Personal service (50000) .....	500,000
8	Nonpersonal service (57050) .....	450,000
9	Fringe benefits (60090) .....	370,000
10	Indirect costs (58850) .....	200,000
11		-----
12	Program account subtotal .....	1,520,000
13		-----

14 Special Revenue Funds - Federal  
 15 Federal USDA-Food and Nutrition Services Fund  
 16 Federal USDA-Food and Nutrition Services Account - 25026

17 For administration of programs funded  
 18 through the national school lunch act.  
 19 Notwithstanding any inconsistent provision  
 20 of law, a portion of this appropriation,  
 21 subject to the approval of the director of  
 22 the budget, may be suballocated to other  
 23 state departments and agencies, as needed  
 24 to accomplish the intent of this appropri-  
 25 ation.

26	Personal service (50000) .....	5,600,000
27	Nonpersonal service (57050) .....	7,700,000
28	Fringe benefits (60090) .....	3,100,000
29	Indirect costs (58850) .....	2,600,000
30		-----
31	Program account subtotal .....	19,000,000
32		-----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Miscellaneous United States Department of Education  
 36 Contracts Account - 22153

37 For services and expenses of miscellaneous  
 38 United States department of education  
 39 contracts.

40	Contractual services (51000) .....	150,000
41		-----
42	Program account subtotal .....	150,000
43		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1	SCHOOL FOR THE BLIND PROGRAM .....	10,070,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Expendable Trust Account - 20151	
6	For services and expenses in fulfillment of	
7	donor bequests and gifts.	
8	Supplies and materials (57000) .....	28,400
9	Travel (54000) .....	1,000
10	Contractual services (51000) .....	18,600
11	Equipment (56000) .....	2,000
12		-----
13	Program account subtotal .....	50,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Batavia School for the Blind Account - 22032	
18	For services and expenses related to the	
19	operation of the school for the blind.	
20	Personal service--regular (50100) .....	5,349,000
21	Temporary service (50200) .....	576,000
22	Holiday/overtime compensation (50300) .....	31,000
23	Supplies and materials (57000) .....	571,000
24	Travel (54000) .....	7,000
25	Contractual services (51000) .....	240,000
26	Equipment (56000) .....	17,000
27	Fringe benefits (60000) .....	3,068,784
28	Indirect costs (58800) .....	160,216
29		-----
30	Program account subtotal .....	10,020,000
31		-----
32	SCHOOL FOR THE DEAF PROGRAM .....	9,661,000
33		-----
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	Expendable Trust Account - 20152	
37	For services and expenses in fulfillment of	
38	donor bequests and gifts.	

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1	Supplies and materials (57000) .....	1,000
2	Travel (54000) .....	1,000
3	Contractual services (51000) .....	15,000
4	Equipment (56000) .....	3,000
5		-----
6	Program account subtotal .....	20,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Rome School for the Deaf Account - 22053	
11	For services and expenses related to the	
12	operation of the school for the deaf.	
13	Personal service--regular (50100) .....	4,900,000
14	Temporary service (50200) .....	557,000
15	Holiday/overtime compensation (50300) .....	25,000
16	Supplies and materials (57000) .....	537,000
17	Travel (54000) .....	8,000
18	Contractual services (51000) .....	583,000
19	Equipment (56000) .....	43,000
20	Fringe benefits (60000) .....	2,840,534
21	Indirect costs (58800) .....	147,466
22		-----
23	Program account subtotal .....	9,641,000
24		-----

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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to the administration of the high

6 school equivalency diploma exam.

7 Personal service--regular (50100) ... 614,000 ..... (re. \$311,000)

8 Temporary service (50200) ... 53,000 ..... (re. \$50,000)

9 Supplies and materials (57000) ... 33,000 ..... (re. \$29,000)

10 Travel (54000) ... 5,000 ..... (re. \$5,000)

11 Contractual services (51000) ... 3,480,000 ..... (re. \$2,826,000)

12 Equipment (56000) ... 21,000 ..... (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses related to the administration of the high

15 school equivalency diploma exam.

16 Personal service--regular (50100) ... 614,000 ..... (re. \$92,000)

17 Supplies and materials (57000) ... 33,000 ..... (re. \$4,000)

18 Contractual services (51000) ... 3,480,000 ..... (re. \$471,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the administration of the high

21 school equivalency diploma exam.

22 Contractual services ... 3,480,000 ..... (re. \$208,000)

23 Equipment ... 21,000 ..... (re. \$2,000)

24 Special Revenue Fund - Federal

25 Federal Education Fund

26 Federal Department of Education Account - 25210

27 By chapter 50, section 1, of the laws of 2016:

28 For the administration of grants for specific programs including, but

29 not limited to, vocational rehabilitation and supported employment.

30 Notwithstanding any inconsistent provision of law, a portion of this

31 appropriation may be suballocated to other state departments and

32 agencies, subject to the approval of the director of the budget, as

33 needed to accomplish the intent of this appropriation.

34 Personal service (50000) ... 60,384,525 ..... (re. \$60,384,525)

35 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,492)

36 Fringe benefits (60090) ... 30,672,287 ..... (re. \$30,672,287)

37 Indirect costs (58850) ... 16,673,176 ..... (re. \$16,673,176)

38 For the administration of grants for specific programs including, but

39 not limited to, independent living centers.

40 Notwithstanding any inconsistent provision of law, a portion of this

41 appropriation may be suballocated to other state departments and

42 agencies, subject to the approval of the director of the budget, as

43 needed to accomplish the intent of this appropriation.

44 Personal service (50000) ... 300,000 ..... (re. \$300,000)

45 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

46 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
 2 For the administration of grants for specific programs including, but  
 3 not limited to, in service training.  
 4 Notwithstanding any inconsistent provision of law, a portion of this  
 5 appropriation may be suballocated to other state departments and  
 6 agencies, subject to the approval of the director of the budget, as  
 7 needed to accomplish the intent of this appropriation.  
 8 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
 9 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
 10 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
 11 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
 12 For the administration of grants for specific programs including, but  
 13 not limited to, the workforce investment act.  
 14 Notwithstanding any inconsistent provision of law, a portion of this  
 15 appropriation may be suballocated to other state departments and  
 16 agencies, subject to the approval of the director of the budget, as  
 17 needed to accomplish the intent of this appropriation.  
 18 Personal service (50000) ... 2,719,000 ..... (re. \$2,458,000)  
 19 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$1,626,000)  
 20 Fringe benefits (60090) ... 1,381,524 ..... (re. \$847,000)  
 21 Indirect costs (58850) ... 747,453 ..... (re. \$704,000)

22 By chapter 50, section 1, of the laws of 2015:  
 23 For the administration of grants for specific programs including, but  
 24 not limited to, vocational rehabilitation and supported employment.  
 25 Notwithstanding any inconsistent provision of law, a portion of this  
 26 appropriation may be suballocated to other state departments and  
 27 agencies, subject to the approval of the director of the budget, as  
 28 needed to accomplish the intent of this appropriation.  
 29 Personal service (50000) ... 60,384,525 ..... (re. \$55,870,000)  
 30 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$5,562,000)  
 31 Fringe benefits (60090) ... 30,672,287 ..... (re. \$23,938,000)  
 32 Indirect costs (58850) ... 16,673,176 ..... (re. \$15,009,000)  
 33 For the administration of grants for specific programs including, but  
 34 not limited to, independent living centers.  
 35 Notwithstanding any inconsistent provision of law, a portion of this  
 36 appropriation may be suballocated to other state departments and  
 37 agencies, subject to the approval of the director of the budget, as  
 38 needed to accomplish the intent of this appropriation.  
 39 Nonpersonal service (57050) ... 500,000 ..... (re. \$204,000)  
 40 For the administration of grants for specific programs including, but  
 41 not limited to, in service training.  
 42 Notwithstanding any inconsistent provision of law, a portion of this  
 43 appropriation may be suballocated to other state departments and  
 44 agencies, subject to the approval of the director of the budget, as  
 45 needed to accomplish the intent of this appropriation.  
 46 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
 47 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
 48 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
 49 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
 50 For the administration of grants for specific programs including, but  
 51 not limited to, the workforce investment act.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law, a portion of this  
 2 appropriation may be suballocated to other state departments and  
 3 agencies, subject to the approval of the director of the budget, as  
 4 needed to accomplish the intent of this appropriation.

5 Personal service (50000) ... 2,719,000 ..... (re. \$856,000)  
 6 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$2,915,000)  
 7 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,082,000)  
 8 Indirect costs (58850) ... 747,453 ..... (re. \$325,000)

9 By chapter 50, section 1, of the laws of 2014:

10 For the administration of grants for specific programs including, but  
 11 not limited to, vocational rehabilitation and supported employment.

12 Notwithstanding any inconsistent provision of law, a portion of this  
 13 appropriation may be suballocated to other state departments and  
 14 agencies, subject to the approval of the director of the budget, as  
 15 needed to accomplish the intent of this appropriation.

16 Personal service ... 60,384,525 ..... (re. \$15,298,000)  
 17 Nonpersonal service ... 14,949,492 ..... (re. \$6,300)  
 18 Fringe benefits ... 30,672,287 ..... (re. \$16,024,000)  
 19 Indirect costs ... 16,673,176 ..... (re. \$13,176,000)

20 For the administration of grants for specific programs including, but  
 21 not limited to, independent living centers.

22 Notwithstanding any inconsistent provision of law, a portion of this  
 23 appropriation may be suballocated to other state departments and  
 24 agencies, subject to the approval of the director of the budget, as  
 25 needed to accomplish the intent of this appropriation.

26 Nonpersonal service ... 500,000 ..... (re. \$338,000)  
 27 Fringe benefits ... 161,520 ..... (re. \$2,000)

28 For the administration of grants for specific programs including, but  
 29 not limited to, in service training.

30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation.

34 Personal service ... 120,000 ..... (re. \$111,000)  
 35 Nonpersonal service ... 428,040 ..... (re. \$333,000)  
 36 Fringe benefits ... 60,972 ..... (re. \$56,000)  
 37 Indirect costs ... 32,988 ..... (re. \$32,988)

38 For the administration of grants for specific programs including, but  
 39 not limited to, the workforce investment act.

40 Notwithstanding any inconsistent provision of law, a portion of this  
 41 appropriation may be suballocated to other state departments and  
 42 agencies, subject to the approval of the director of the budget, as  
 43 needed to accomplish the intent of this appropriation.

44 Personal service ... 2,719,000 ..... (re. \$1,260,000)  
 45 Nonpersonal service ... 3,253,023 ..... (re. \$480,000)  
 46 Fringe benefits ... 1,381,524 ..... (re. \$675,000)  
 47 Indirect costs ... 747,453 ..... (re. \$676,000)

48 By chapter 50, section 1, of the laws of 2013:

49 For the administration of grants for specific programs including, but  
 50 not limited to, vocational rehabilitation and supported employment.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation.

5 Personal service ... 60,384,525 ..... (re. \$22,474,000)  
6 Nonpersonal service ... 14,949,492 ..... (re. \$3,639,000)  
7 Fringe benefits ... 30,672,287 ..... (re. \$10,617,000)  
8 Indirect costs ... 16,673,176 ..... (re. \$12,169,000)  
9 For the administration of grants for specific programs including, but  
10 not limited to, independent living centers.

11 Notwithstanding any inconsistent provision of law, a portion of this  
12 appropriation may be suballocated to other state departments and  
13 agencies, subject to the approval of the director of the budget, as  
14 needed to accomplish the intent of this appropriation.

15 Personal service ... 300,000 ..... (re. \$106,000)  
16 Nonpersonal service ... 500,000 ..... (re. \$135,000)  
17 Fringe benefits ... 161,520 ..... (re. \$161,520)  
18 Indirect costs ... 9,000 ..... (re. \$9,000)  
19 For the administration of grants for specific programs including, but  
20 not limited to, in service training.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation.

25 Personal service ... 120,000 ..... (re. \$99,000)  
26 Nonpersonal service ... 428,040 ..... (re. \$346,000)  
27 Fringe benefits ... 60,972 ..... (re. \$48,000)  
28 Indirect costs ... 32,988 ..... (re. \$32,988)

29 By chapter 50, section 1, of the laws of 2012:  
30 For the administration of grants for specific programs including, but  
31 not limited to, vocational rehabilitation, supported employment,  
32 independent living centers, in-service training, and the workforce  
33 investment act.

34 Personal service ... 63,523,525 ..... (re. \$16,837,000)  
35 Nonpersonal service ... 19,130,555 ..... (re. \$5,240,000)  
36 Fringe benefits ... 32,276,303 ..... (re. \$2,820,000)  
37 Indirect costs ... 17,462,617 ..... (re. \$10,771,000)

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 High School Equivalency Account - 21979

41 By chapter 50, section 1, of the laws of 2016:  
42 Notwithstanding section 97-hhh of the state finance law or any other  
43 provision of law to the contrary, funds appropriated herein shall be  
44 available for services and expenses related to the administration of  
45 the high school equivalency diploma exam.

46 Supplies and materials (57000) ... 3,000 ..... (re. \$3,000)  
47 Travel (54000) ... 3,000 ..... (re. \$3,000)  
48 Contractual services (51000) ... 949,000 ..... (re. \$949,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
2 Notwithstanding section 97-hhh of the state finance law or any other  
3 provision of law to the contrary, funds appropriated herein shall be  
4 available for services and expenses related to the administration of  
5 the high school equivalency diploma exam.  
6 Supplies and materials ... 3,000 ..... (re. \$3,000)  
7 Travel ... 3,000 ..... (re. \$3,000)  
8 Contractual services ... 949,000 ..... (re. \$949,000)

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 VESID Social Security Account - 22001

12 By chapter 50, section 1, of the laws of 2016:  
13 For expenses of contractual services for the rehabilitation of social  
14 security disability beneficiaries.  
15 Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
16 Supplies and materials (57000) ... 35,000 ..... (re. \$35,000)  
17 Travel (54000) ... 2,000 ..... (re. \$2,000)  
18 Contractual services (51000) ... 262,659 ..... (re. \$262,659)  
19 Fringe benefits (60000) ... 327,866 ..... (re. \$327,866)  
20 Indirect costs (58800) ... 59,475 ..... (re. \$59,475)

21 By chapter 50, section 1, of the laws of 2015:  
22 For expenses of contractual services for the rehabilitation of social  
23 security disability beneficiaries.  
24 Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
25 Fringe benefits (60000) ... 327,866 ..... (re. \$327,000)  
26 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)

27 By chapter 50, section 1, of the laws of 2014:  
28 For expenses of contractual services for the rehabilitation of social  
29 security disability beneficiaries.  
30 Personal service--regular ... 308,000 ..... (re. \$308,000)  
31 Fringe benefits ... 327,866 ..... (re. \$286,000)  
32 Indirect costs ... 59,475 ..... (re. \$56,000)

33 By chapter 50, section 1, of the laws of 2013:  
34 For expenses of contractual services for the rehabilitation of social  
35 security disability beneficiaries.  
36 Personal service--regular ... 308,000 ..... (re. \$238,000)

37 Special Revenue Funds - Other  
38 Tuition Reimbursement Fund  
39 Tuition Reimbursement Account - 20451

40 By chapter 50, section 1, of the laws of 2016:  
41 For reimbursement of tuition payments made by or on behalf of students  
42 at proprietary institutions registered or licensed pursuant to  
43 section 5001 of the education law, including liabilities incurred  
44 prior to April 1, 2016.  
45 Fringe benefits (60000) ... 1,309,000 ..... (re. \$1,273,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Vocational Rehabilitation Fund  
 3 Vocational Rehabilitation Account - 23051  
  
 4 By chapter 50, section 1, of the laws of 2016:  
 5 For services and expenses of the special workers'  
 6 compensation program.  
 7 Supplies and materials (57000) ... 2,000 ..... (re. \$2,000)  
 8 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 9 Contractual services (51000) ... 146,000 ..... (re. \$113,000)  
 10 Equipment (56000) ... 5,000 ..... (re. \$5,000)  
  
 11 CULTURAL EDUCATION PROGRAM  
  
 12 General Fund  
 13 State Purposes Account - 10050  
  
 14 By chapter 50, section 1, of the laws of 2016:  
 15 For services and expenses related to conservation and preservation of  
 16 library materials and the talking book and braille library.  
 17 Personal service--regular (50100) ... 388,000 ..... (re. \$123,000)  
 18 Supplies and materials (57000) ... 21,000 ..... (re. \$21,000)  
 19 Travel (54000) ... 2,000 ..... (re. \$1,000)  
 20 Contractual services (51000) ... 278,000 ..... (re. \$56,000)  
 21 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
  
 22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Federal Operating Grants Account - 25456  
  
 25 By chapter 50, section 1, of the laws of 2016:  
 26 For administration of federal grants pursuant to various federal laws  
 27 including funds from the national endowment of humanities, the  
 28 institute of museum and library services, the United States geologi-  
 29 cal survey, the United States department of energy, and the United  
 30 States department of the interior.  
 31 Notwithstanding any inconsistent provision of law, a portion of this  
 32 appropriation may be suballocated to other state departments and  
 33 agencies, subject to the approval of the director of the budget, as  
 34 needed to accomplish the intent of this appropriation.  
 35 Personal service (50000) ... 3,157,000 ..... (re. \$3,105,000)  
 36 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,958,000)  
 37 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,067,000)  
 38 Indirect costs (58850) ... 511,000 ..... (re. \$508,000)  
 39 For the administration of federal grants pursuant to various federal  
 40 laws including: the library services technology act (LSTA).  
 41 Notwithstanding any inconsistent provision of law, a portion of this  
 42 appropriation may be suballocated to other state departments and  
 43 agencies, subject to the approval of the director of the budget, as  
 44 needed to accomplish the intent of this appropriation.  
 45 Personal service (50000) ... 3,570,000 ..... (re. \$3,570,000)  
 46 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60090) ... 2,100,000 ..... (re. \$2,100,000)  
 2 Indirect costs (58850) ... 700,000 ..... (re. \$700,000)

3 By chapter 50, section 1, of the laws of 2015:

4 For administration of federal grants pursuant to various federal laws  
 5 including funds from the national endowment of humanities, the  
 6 institute of museum and library services, the United States geologi-  
 7 cal survey, the United States department of energy, and the United  
 8 States department of the interior.

9 Notwithstanding any inconsistent provision of law, a portion of this  
 10 appropriation may be suballocated to other state departments and  
 11 agencies, subject to the approval of the director of the budget, as  
 12 needed to accomplish the intent of this appropriation.

13 Personal service (50000) ... 3,157,000 ..... (re. \$3,086,000)  
 14 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,770,000)  
 15 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,057,000)  
 16 Indirect costs (58850) ... 511,000 ..... (re. \$506,000)

17 For the administration of federal grants pursuant to various federal  
 18 laws including: the library services technology act (LSTA).

19 Notwithstanding any inconsistent provision of law, a portion of this  
 20 appropriation may be suballocated to other state departments and  
 21 agencies, subject to the approval of the director of the budget, as  
 22 needed to accomplish the intent of this appropriation.

23 Personal service (50000) ... 3,570,000 ..... (re. \$965,000)  
 24 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,075,000)  
 25 Fringe benefits (60090) ... 2,100,000 ..... (re. \$1,012,000)  
 26 Indirect costs (58850) ... 700,000 ..... (re. \$596,000)

27 By chapter 50, section 1, of the laws of 2014:

28 For the administration of federal grants pursuant to various federal  
 29 laws including: the library services technology act (LSTA).

30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation.

34 Personal service ... 3,570,000 ..... (re. \$955,000)  
 35 Nonpersonal service ... 1,250,000 ..... (re. \$426,000)  
 36 Fringe benefits ... 2,100,000 ..... (re. \$707,000)  
 37 Indirect costs ... 700,000 ..... (re. \$567,000)

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Cultural Education Account - 22063

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses of the office of cultural education, includ-  
 43 ing but not limited to the state museum, state library, and state  
 44 archives. Notwithstanding any inconsistent provision of law, a  
 45 portion of this appropriation may be suballocated to other state  
 46 departments and agencies, as needed to accomplish the intent of this  
 47 appropriation.

48 Personal service--regular (50100) ... 14,225,000 .... (re. \$4,798,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Temporary service (50200) ...	1,009,000	.....	(re. \$296,000)
2	Holiday/overtime compensation (50300) ...	303,000	.....	(re. \$250,000)
3	Supplies and materials (57000) ...	2,333,000	.....	(re. \$1,584,000)
4	Travel (54000) ...	298,000	.....	(re. \$237,000)
5	Contractual services (51000) ...	4,319,000	.....	(re. \$981,000)
6	Equipment (56000) ...	1,854,000	.....	(re. \$1,783,000)
7	Fringe benefits (60000) ...	7,618,000	.....	(re. \$3,229,000)
8	Indirect costs (58800) ...	674,000	.....	(re. \$452,000)
9	Special Revenue Funds - Other			
10	Miscellaneous Special Revenue Fund			
11	Education Archives Account - 22077			
12	By chapter 50, section 1, of the laws of 2016:			
13	For services and expenses of the state archives.			
14	Supplies and materials (57000) ...	171,000	.....	(re. \$171,000)
15	Travel (54000) ...	9,000	.....	(re. \$9,000)
16	Contractual services (51000) ...	13,000	.....	(re. \$12,000)
17	Equipment (56000) ...	64,000	.....	(re. \$64,000)
18	Special Revenue Funds - Other			
19	Miscellaneous Special Revenue Fund			
20	Education Library Account - 21968			
21	By chapter 50, section 1, of the laws of 2016:			
22	For services and expenses of the state library.			
23	Supplies and materials (57000) ...	66,000	.....	(re. \$56,000)
24	Travel (54000) ...	28,000	.....	(re. \$28,000)
25	Contractual services (51000) ...	600,000	.....	(re. \$591,000)
26	Equipment (56000) ...	35,000	.....	(re. \$35,000)
27	Special Revenue Funds - Other			
28	Miscellaneous Special Revenue Fund			
29	Education Museum Account - 21924			
30	By chapter 50, section 1, of the laws of 2016:			
31	For services and expenses of the state museum.			
32	Temporary service (50200) ...	760,000	.....	(re. \$654,000)
33	Supplies and materials (57000) ...	245,000	.....	(re. \$196,000)
34	Travel (54000) ...	109,000	.....	(re. \$109,000)
35	Contractual services (51000) ...	1,074,000	.....	(re. \$1,067,000)
36	Equipment (56000) ...	738,000	.....	(re. \$738,000)
37	Fringe benefits (60000) ...	372,000	.....	(re. \$323,000)
38	Indirect costs (58800) ...	24,000	.....	(re. \$22,000)
39	Special Revenue Funds - Other			
40	Miscellaneous Special Revenue Fund			
41	Summer School of Arts Account - 21929			
42	By chapter 50, section 1, of the laws of 2016:			
43	For services and expenses of the summer school of the arts. Notwith-			
44	standing any inconsistent provision of law, a portion of this appro-			

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1        priation may be suballocated to other state departments and agen-  
 2        cies, as needed, to accomplish the intent of this appropriation.  
 3        Supplies and materials (57000) ... 60,000 ..... (re. \$38,000)  
 4        Travel (54000) ... 45,000 ..... (re. \$45,000)  
 5        Contractual services (51000) ... 1,273,000 ..... (re. \$774,000)  
 6        Equipment (56000) ... 15,000 ..... (re. \$15,000)

7        Special Revenue Funds - Other  
 8        NYS Archives Partnership Trust Fund  
 9        NYS Archives Partnership Trust Account - 20351

10      By chapter 50, section 1, of the laws of 2016:

11      For services and expenses of the archives partnership trust.  
 12      Personal service--regular (50100) ... 485,000 ..... (re. \$350,000)  
 13      Supplies and materials (57000) ... 13,000 ..... (re. \$13,000)  
 14      Travel (54000) ... 22,000 ..... (re. \$22,000)  
 15      Contractual services (51000) ... 151,000 ..... (re. \$134,000)  
 16      Equipment (56000) ... 13,000 ..... (re. \$13,000)  
 17      Fringe benefits (60000) ... 212,000 ..... (re. \$169,000)  
 18      Indirect costs (58800) ... 25,000 ..... (re. \$23,000)

19      Special Revenue Funds - Other  
 20      New York State Local Government Records Management  
 21      Improvement Fund  
 22      Local Government Records Management Account - 20501

23      By chapter 50, section 1, of the laws of 2016:

24      For payment of necessary and reasonable expenses incurred by the  
 25      commissioner of education in carrying out the advisory services  
 26      required in subdivision 1 of section 57.23 of the arts and cultural  
 27      affairs law and to implement sections 57.21, 57.35 and 57.37 of the  
 28      arts and cultural affairs law.  
 29      Personal service--regular (50100) ... 2,158,000 ..... (re. \$1,404,000)  
 30      Temporary service (50200) ... 117,000 ..... (re. \$117,000)  
 31      Supplies and materials (57000) ... 49,000 ..... (re. \$49,000)  
 32      Travel (54000) ... 169,000 ..... (re. \$158,000)  
 33      Contractual services (51000) ... 425,000 ..... (re. \$321,000)  
 34      Equipment (56000) ... 114,000 ..... (re. \$114,000)  
 35      Fringe benefits (60000) ... 1,000,000 ..... (re. \$754,000)  
 36      Indirect costs (58800) ... 127,000 ..... (re. \$116,000)

37      Internal Service Funds  
 38      Agencies Internal Service Fund  
 39      Archives Records Management Account - 55052

40      By chapter 50, section 1, of the laws of 2016:

41      For services and expenses of archives records management.  
 42      Personal service--regular (50100) ... 1,111,000 ..... (re. \$688,000)  
 43      Temporary service (50200) ... 22,000 ..... (re. \$22,000)  
 44      Supplies and materials (57000) ... 40,000 ..... (re. \$38,000)  
 45      Travel (54000) ... 7,000 ..... (re. \$7,000)  
 46      Contractual services (51000) ... 247,000 ..... (re. \$181,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Equipment (56000) ... 101,000 ..... (re. \$100,000)  
 2 Fringe benefits (60000) ... 543,000 ..... (re. \$408,000)  
 3 Indirect costs (58800) ... 53,000 ..... (re. \$47,000)

4 Internal Service Funds  
 5 Agencies Internal Service Fund  
 6 Cultural Resource Survey Account - 55058

7 By chapter 50, section 1, of the laws of 2016:  
 8 For services and expenses related to cultural resource surveys.

9 Personal service--regular (50100) ... 1,190,000 ..... (re. \$847,000)  
 10 Temporary service (50200) ... 1,170,000 ..... (re. \$865,000)  
 11 Holiday/overtime compensation (50300) ... 400,000 ..... (re. \$400,000)  
 12 Supplies and materials (57000) ... 139,000 ..... (re. \$139,000)  
 13 Travel (54000) ... 454,000 ..... (re. \$417,000)  
 14 Contractual services (51000) ... 5,729,000 ..... (re. \$5,179,000)  
 15 Equipment (56000) ... 139,000 ..... (re. \$136,000)  
 16 Fringe benefits (60000) ... 1,219,000 ..... (re. \$1,038,000)  
 17 Indirect costs (58800) ... 185,000 ..... (re. \$177,000)

18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

19 General Fund  
 20 State Purposes Account - 10050

21 By chapter 50, section 1, of the laws of 2016:  
 22 For services and expenses of the office of higher education and the  
 23 professions program, including up to \$5,700,000 for services and  
 24 expenses related to tenured teacher hearings pursuant to sections  
 25 3020-a and 3020-b of the education law.

26 Personal service--regular (50100) ... 2,445,000 ..... (re. \$1,017,000)  
 27 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 28 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 29 Supplies and materials (57000) ... 52,000 ..... (re. \$51,000)  
 30 Travel (54000) ... 52,000 ..... (re. \$52,000)  
 31 Contractual services (51000) ... 5,541,000 ..... (re. \$3,570,000)  
 32 Equipment (56000) ... 52,000 ..... (re. \$52,000)

33 Special Revenue Funds - Federal  
 34 Federal Education Fund  
 35 Federal Department of Education Account - 25210

36 By chapter 50, section 1, of the laws of 2016:  
 37 For administration of federal grants pursuant to various federal laws  
 38 including Carl D. Perkins vocational and applied technology educa-  
 39 tion act (VTEA).  
 40 Notwithstanding any inconsistent provision of law, a portion of this  
 41 appropriation may be suballocated to other state departments and  
 42 agencies, subject to the approval of the director of the budget, as  
 43 needed to accomplish the intent of this appropriation.

44 Personal service (50000) ... 275,000 ..... (re. \$275,000)  
 45 Nonpersonal service (57050) ... 50,000 ..... (re. \$25,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60090) ... 120,000 ..... (re. \$120,000)  
 2 Indirect costs (58850) ... 55,000 ..... (re. \$55,000)  
 3 For administration of federal grants pursuant to various federal laws  
 4 including: title II-A improving teacher quality program.  
 5 Notwithstanding any inconsistent provision of law, a portion of this  
 6 appropriation may be suballocated to other state departments and  
 7 agencies, subject to the approval of the director of the budget, as  
 8 needed to accomplish the intent of this appropriation.  
 9 Personal service (50000) ... 731,000 ..... (re. \$731,000)  
 10 Nonpersonal service (57050) ... 78,000 ..... (re. \$77,000)  
 11 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
 12 Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

13 By chapter 50, section 1, of the laws of 2015:

14 For administration of federal grants pursuant to various federal laws  
 15 including Carl D. Perkins vocational and applied technology educa-  
 16 tion act (VTEA).  
 17 Notwithstanding any inconsistent provision of law, a portion of this  
 18 appropriation may be suballocated to other state departments and  
 19 agencies, subject to the approval of the director of the budget, as  
 20 needed to accomplish the intent of this appropriation.  
 21 Personal service (50000) ... 275,000 ..... (re. \$153,000)  
 22 Nonpersonal service (57050) ... 50,000 ..... (re. \$26,000)  
 23 Fringe benefits (60090) ... 120,000 ..... (re. \$76,000)  
 24 Indirect costs (58850) ... 55,000 ..... (re. \$43,000)  
 25 For administration of federal grants pursuant to various federal laws  
 26 including: title II-A improving teacher quality program.  
 27 Notwithstanding any inconsistent provision of law, a portion of this  
 28 appropriation may be suballocated to other state departments and  
 29 agencies, subject to the approval of the director of the budget, as  
 30 needed to accomplish the intent of this appropriation.  
 31 Personal service (50000) ... 731,000 ..... (re. \$661,000)  
 32 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 33 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
 34 Indirect costs (58850) ... 176,000 ..... (re. \$173,000)

35 By chapter 50, section 1, of the laws of 2014:

36 For administration of federal grants pursuant to various federal laws  
 37 including Carl D. Perkins vocational and applied technology educa-  
 38 tion act (VTEA).  
 39 Notwithstanding any inconsistent provision of law, a portion of this  
 40 appropriation may be suballocated to other state departments and  
 41 agencies, subject to the approval of the director of the budget, as  
 42 needed to accomplish the intent of this appropriation.  
 43 Personal service ... 275,000 ..... (re. \$23,000)  
 44 Nonpersonal service ... 50,000 ..... (re. \$24,000)  
 45 Fringe benefits ... 120,000 ..... (re. \$4,000)  
 46 Indirect costs ... 55,000 ..... (re. \$41,000)  
 47 For administration of federal grants pursuant to various federal laws  
 48 including: title II-A improving teacher quality program.  
 49 Notwithstanding any inconsistent provision of law, a portion of this  
 50 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation.

3 Personal service ... 731,000 ..... (re. \$586,000)  
4 Nonpersonal service ... 78,000 ..... (re. \$49,000)  
5 Fringe benefits ... 286,000 ..... (re. \$209,000)  
6 Indirect costs ... 176,000 ..... (re. \$172,000)

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Office of Professions Account - 22051

10 By chapter 50, section 1, of the laws of 2016:

11 For services and expenses related to licensure and disciplining  
12 programs for the professions, and foreign and out-of-state medical  
13 school evaluations.

14 Personal service--regular (50100) ... 20,070,000 ... (re. \$10,615,000)  
15 Temporary service (50200) ... 180,000 ..... (re. \$180,000)  
16 Holiday/overtime compensation (50300) ... 170,000 ..... (re. \$149,000)  
17 Supplies and materials (57000) ... 600,000 ..... (re. \$401,000)  
18 Travel (54000) ... 600,000 ..... (re. \$465,000)  
19 Contractual services (51000) ... 12,692,000 ..... (re. \$10,629,000)  
20 Equipment (56000) ... 600,000 ..... (re. \$569,000)  
21 Fringe benefits (60000) ... 9,328,000 ..... (re. \$5,242,000)  
22 Indirect costs (58800) ... 896,000 ..... (re. \$756,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to licensure and disciplining  
25 programs for the professions, and foreign and out-of-state medical  
26 school evaluations.

27 Personal service--regular (50100) ... 20,070,000 .... (re. \$1,963,000)  
28 Holiday/overtime compensation (50300) ... 170,000 ..... (re. \$1,000)  
29 Travel (54000) ... 600,000 ..... (re. \$15,000)  
30 Contractual services (51000) ... 12,692,000 ..... (re. \$280,000)  
31 Equipment (56000) ... 600,000 ..... (re. \$40,000)  
32 Indirect costs (58800) ... 896,000 ..... (re. \$490,000)

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 Teacher Certification Program Account - 21969

36 By chapter 50, section 1, of the laws of 2016:

37 For services and expenses related to the administration of the teacher  
38 certification program.

39 Supplies and materials (57000) ... 71,000 ..... (re. \$1,000)  
40 Contractual services (51000) ... 1,949,000 ..... (re. \$150,000)  
41 Equipment (56000) ... 71,000 ..... (re. \$1,000)

42 OFFICE OF MANAGEMENT SERVICES PROGRAM

43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 Indirect Cost Recovery Account - 21978



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1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses related to the administration of special  
 3 revenue funds - other, special revenue funds - federal and internal  
 4 service funds and for services provided to other state agencies,  
 5 governmental bodies and other entities.  
 6 Contractual services (51000) ... 2,962,000 ..... (re. \$250,000)

7 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

8 General Fund  
 9 State Purposes Account - 10500

10 By chapter 50, section 1, of the laws of 2016:  
 11 For services and expenses of the office of prekindergarten through  
 12 grade twelve education program, including but not limited to  
 13 accountability activities including but not limited to the develop-  
 14 ment of a school performance management system that will streamline  
 15 school district reporting and increase fiscal and programmatic tran-  
 16 sparency and accountability, provided further that expenditures for  
 17 accountability activities shall be pursuant to a plan developed by  
 18 the commissioner of education and approved by the director of the  
 19 budget.  
 20 Personal service--regular (50100) ... 14,345,000 .... (re. \$5,680,000)  
 21 Temporary service (50200) ... 2,129,000 ..... (re. \$1,477,000)  
 22 Holiday/overtime compensation (50300) ... 127,000 ..... (re. \$19,600)  
 23 Supplies and materials (57000) ... 83,000 ..... (re. \$83,000)  
 24 Travel (54000) ... 113,000 ..... (re. \$7,000)  
 25 Contractual services (51000) ... 9,807,000 ..... (re. \$173,000)  
 26 Equipment (56000) ... 207,000 ..... (re. \$21,400)  
 27 For the purpose of carrying out the provisions of subdivision 51-a of  
 28 section 305 of the education law and in order to create and print  
 29 more forms of state standardized assessments in order to eliminate  
 30 stand-alone multiple choice field tests and release a significant  
 31 amount of test questions pursuant to a plan prepared by the commis-  
 32 sioner of education and approved by the director of the budget ...  
 33 8,400,000 ..... (re. \$8,400,000)  
 34 For services and expenses of the my brother's keeper initiative and  
 35 the Office of Family and Community Engagement. A portion of this  
 36 appropriation may be transferred to the general fund local assist-  
 37 ance account prekindergarten through grade twelve education program  
 38 for these purposes ... 2,000,000 ..... (re. \$2,000,000)  
 39 For services and expenses of nonpublic school initiatives and the  
 40 State Office of Religious and Independent Schools. A portion of this  
 41 appropriation may be transferred to the general fund local assist-  
 42 ance account prekindergarten through grade twelve education program  
 43 for these purposes ... 2,000,000 ..... (re. \$2,000,000)  
 44 For service and expenses of professional development for teachers and  
 45 principals to help improve the quality of instruction across the  
 46 state ... 1,000,000 ..... (re. \$1,000,000)

47 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 48 hereby amended and reappropriated to read:

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1 For continued support of state monitors appointed by the commissioner  
 2 of education. [~~... 225,000~~]  
 3 Temporary service (50200) ... 60,000 ..... (re. \$60,000)  
 4 Contractual services (51000) ... 157,000 ..... (re. \$117,000)  
 5 Travel (54000) ... 8,000 ..... (re. \$8,000)

6 By chapter 50, section 1, of the laws of 2015:  
 7 For services and expenses of the office of prekindergarten through  
 8 grade twelve education program, including but not limited to  
 9 accountability activities including but not limited to the develop-  
 10 ment of a school performance management system that will streamline  
 11 school district reporting and increase fiscal and programmatic tran-  
 12 sparency and accountability, provided further that expenditures for  
 13 accountability activities shall be pursuant to a plan developed by  
 14 the commissioner of education and approved by the director of the  
 15 budget.  
 16 Personal service--regular ... 13,745,000 ..... (re. \$258,000)  
 17 Temporary service ... 2,129,000 ..... (re. \$740,000)  
 18 Holiday/overtime compensation ... 127,000 ..... (re. \$9,000)  
 19 Supplies and materials ... 83,000 ..... (re. \$42,000)  
 20 Travel ... 103,000 ..... (re. \$29,000)  
 21 Contractual services (51000) ... 9,629,000 ..... (re. \$176,000)  
 22 Equipment ... 195,000 ..... (re. \$21,000)  
 23 For services and expenses of facilities planning .....  
 24 800,000 ..... (re. \$5,000)

25 The appropriation made by chapter 50, section 1 of the laws of 2015, as  
 26 amended by chapter 50, section 1, of the laws of 2016, is hereby  
 27 amended and reappropriated to read:  
 28 For additional services and expenses related to implementing section  
 29 3012-d of the education law, pursuant to a plan approved by the  
 30 director of the budget. Funds appropriated herein may be used to  
 31 acquire the services of experts including educators, testing  
 32 experts, psychometricians and economists to support the design of  
 33 additional state measures, the development of growth models and all  
 34 other aspects of the teacher and principal evaluation system .....  
 35 [~~950,000~~] 945,213 ..... (re. \$880,000)  
 36 Travel (54000) ... 2,500 ..... (re. \$2,500)  
 37 Contractual services (51000) ... 47,500 ..... (re. \$30,000)  
 38 Supplies and materials (57000) ... 4,787 ..... (re. \$4,787)

39 Special Revenue Funds - Federal  
 40 Federal Education Fund  
 41 Federal Department of Education Account - 25210

42 By chapter 50, section 1, of the laws of 2016:  
 43 For the administration of grants for specific programs including, but  
 44 not limited to, grants for purposes under title I of the elementary  
 45 and secondary education act.  
 46 Notwithstanding any inconsistent provision of law, a portion of this  
 47 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation.

3 Personal service (50000) ... 21,610,000 ..... (re. \$21,057,000)  
4 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,261,000)  
5 Fringe benefits (60090) ... 9,046,000 ..... (re. \$9,046,000)  
6 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,944,000)  
7 For the administration of grants for specific programs including, but  
8 not limited to, improving teacher quality and mathematics and  
9 science partnerships pursuant to title II of the elementary and  
10 secondary education act provided, however, that a portion of the  
11 funds appropriated herein shall be used to implement a plan to  
12 improve educator effectiveness by (1) requiring longer, more inten-  
13 sive and high quality student-teaching experience in a school  
14 setting as a prerequisite for certification as a teacher and (2)  
15 creating standards for a teacher and principal bar exam certif-  
16 ication program that would include a common set of professionally  
17 rigorous assessments to ensure the best prepared educators are  
18 entering the public school system.

19 Notwithstanding any inconsistent provision of law, a portion of this  
20 appropriation may be suballocated to other state departments and  
21 agencies, subject to the approval of the director of the budget, as  
22 needed to accomplish the intent of this appropriation.

23 Personal service (50000) ... 5,300,000 ..... (re. \$5,186,000)  
24 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,287,000)  
25 Fringe benefits (60090) ... 1,845,000 ..... (re. \$1,845,000)  
26 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,225,000)  
27 For the administration of grants for specific programs including, but  
28 not limited to, English language acquisition program pursuant to  
29 title III of the elementary and secondary education act.

30 Notwithstanding any inconsistent provision of law, a portion of this  
31 appropriation may be suballocated to other state departments and  
32 agencies, subject to the approval of the director of the budget, as  
33 needed to accomplish the intent of this appropriation.

34 Personal service (50000) ... 3,000,000 ..... (re. \$1,997,000)  
35 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,113,000)  
36 Fringe benefits (60090) ... 1,200,000 ..... (re. \$849,000)  
37 Indirect costs (58850) ... 800,000 ..... (re. \$786,000)  
38 For the administration of grants for specific programs including, but  
39 not limited to, 21st century community learning centers pursuant to  
40 title IV of the elementary and secondary education act.

41 Notwithstanding any inconsistent provision of law, a portion of this  
42 appropriation may be suballocated to other state departments and  
43 agencies, subject to the approval of the director of the budget, as  
44 needed to accomplish the intent of this appropriation.

45 Personal service (50000) ... 3,400,000 ..... (re. \$3,340,000)  
46 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
47 Fringe benefits (60090) ... 1,900,000 ..... (re. \$1,900,000)  
48 Indirect costs (58850) ... 850,000 ..... (re. \$850,000)  
49 For the administration of grants for specific programs including, but  
50 not limited to, public charter schools pursuant to title V of the  
51 elementary and secondary education act.

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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation.

5 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
6 Nonpersonal service (57050) ... 770,000 ..... (re. \$770,000)  
7 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
8 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)  
9 For the administration of grants for specific programs including, but  
10 not limited to, improving academic achievement and the rural educa-  
11 tion initiative pursuant to title VI of the elementary and secondary  
12 education act.

13 Notwithstanding any inconsistent provision of law, a portion of this  
14 appropriation may be suballocated to other state departments and  
15 agencies, subject to the approval of the director of the budget, as  
16 needed to accomplish the intent of this appropriation.

17 Personal service (50000) ... 7,000,000 ..... (re. \$6,555,000)  
18 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$13,487,000)  
19 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,500,000)  
20 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,300,000)  
21 For the administration of grants for specific programs including, but  
22 not limited to, homeless education pursuant to title X of the  
23 elementary and secondary education act.

24 Notwithstanding any inconsistent provision of law, a portion of this  
25 appropriation may be suballocated to other state departments and  
26 agencies, subject to the approval of the director of the budget, as  
27 needed to accomplish the intent of this appropriation.

28 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
29 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
30 Fringe benefits (60090) ... 250,000 ..... (re. \$250,000)  
31 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)  
32 For the administration of grants for specific programs including, but  
33 not limited to, the Carl D. Perkins vocational and applied technolo-  
34 gy education act (VTEA).

35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation.

39 Personal service (50000) ... 5,000,000 ..... (re. \$4,859,000)  
40 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,861,000)  
41 Fringe benefits (60090) ... 2,000,000 ..... (re. \$2,000,000)  
42 Indirect costs (58850) ... 1,000,000 ..... (re. \$1,000,000)  
43 For the administration of various grants.

44 Notwithstanding any inconsistent provision of law, a portion of this  
45 appropriation may be suballocated to other state departments and  
46 agencies, subject to the approval of the director of the budget, as  
47 needed to accomplish the intent of this appropriation.

48 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
49 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
50 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
51 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)

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1 For services and expenses for school age children and preschool chil-  
 2 dren pursuant to the individuals with disabilities education act of  
 3 1991. Notwithstanding any inconsistent provision of law, a portion  
 4 of this appropriation may be suballocated to other state departments  
 5 and agencies, as needed to accomplish the intent of this appropri-  
 6 ation.

7 Personal service (50000) ... 20,502,000 ..... (re. \$20,502,000)  
 8 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$17,204,000)  
 9 Fringe benefits (60090) ... 10,940,000 ..... (re. \$10,940,000)  
 10 Indirect costs (58850) ... 6,317,000 ..... (re. \$6,317,000)

11 For administration of federal grants pursuant to the teacher incentive  
 12 fund program as funded by the American recovery and reinvestment act  
 13 of 2009. Notwithstanding any inconsistent provision of law, a  
 14 portion of this appropriation, subject to the approval of the direc-  
 15 tor of the budget, may be suballocated to other state departments  
 16 and agencies, as needed to accomplish the intent of this appropri-  
 17 ation. Funds appropriated herein shall be subject to all applicable  
 18 reporting and accountability requirements contained in such act.

19 Personal service (50000) ... 103,000 ..... (re. \$103,000)  
 20 Nonpersonal service (57050) ... 26,000 ..... (re. \$26,000)  
 21 Fringe benefits (60090) ... 48,000 ..... (re. \$48,000)  
 22 Indirect costs (58850) ... 23,000 ..... (re. \$23,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For the administration of grants for specific programs including, but  
 25 not limited to, grants for purposes under title I of the elementary  
 26 and secondary education act.

27 Notwithstanding any inconsistent provision of law, a portion of this  
 28 appropriation may be suballocated to other state departments and  
 29 agencies, subject to the approval of the director of the budget, as  
 30 needed to accomplish the intent of this appropriation.

31 Personal service (50000) ... 21,610,000 ..... (re. \$14,158,000)  
 32 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$11,249,000)  
 33 Fringe benefits (60090) ... 9,046,000 ..... (re. \$6,751,000)  
 34 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,797,000)

35 For the administration of grants for specific programs including, but  
 36 not limited to, improving teacher quality and mathematics and  
 37 science partnerships pursuant to title II of the elementary and  
 38 secondary education act provided, however, that a portion of the  
 39 funds appropriated herein shall be used to implement a plan to  
 40 improve educator effectiveness by (1) requiring longer, more inten-  
 41 sive and high quality student-teaching experience in a school  
 42 setting as a prerequisite for certification as a teacher and (2)  
 43 creating standards for a teacher and principal bar exam certif-  
 44 ication program that would include a common set of professionally  
 45 rigorous assessments to ensure the best prepared educators are  
 46 entering the public school system.

47 Notwithstanding any inconsistent provision of law, a portion of this  
 48 appropriation may be suballocated to other state departments and  
 49 agencies, subject to the approval of the director of the budget, as  
 50 needed to accomplish the intent of this appropriation.

51 Personal service (50000) ... 5,000,000 ..... (re. \$3,373,000)

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1 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$5,422,000)  
 2 Fringe benefits (60090) ... 1,770,000 ..... (re. \$1,719,000)  
 3 Indirect costs (58850) ... 1,150,000 ..... (re. \$736,000)  
 4 For the administration of grants for specific programs including, but  
 5 not limited to, English language acquisition program pursuant to  
 6 title III of the elementary and secondary education act.  
 7 Notwithstanding any inconsistent provision of law, a portion of this  
 8 appropriation may be suballocated to other state departments and  
 9 agencies, subject to the approval of the director of the budget, as  
 10 needed to accomplish the intent of this appropriation.  
 11 Personal service (50000) ... 3,000,000 ..... (re. \$2,100,000)  
 12 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$492,000)  
 13 Fringe benefits (60090) ... 1,200,000 ..... (re. \$735,000)  
 14 Indirect costs (58850) ... 800,000 ..... (re. \$767,000)  
 15 For the administration of grants for specific programs including, but  
 16 not limited to, 21st century community learning centers pursuant to  
 17 title IV of the elementary and secondary education act.  
 18 Notwithstanding any inconsistent provision of law, a portion of this  
 19 appropriation may be suballocated to other state departments and  
 20 agencies, subject to the approval of the director of the budget, as  
 21 needed to accomplish the intent of this appropriation.  
 22 Personal service (50000) ... 3,400,000 ..... (re. \$3,241,000)  
 23 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$2,031,000)  
 24 Fringe benefits (60090) ... 1,900,000 ..... (re. \$1,857,000)  
 25 Indirect costs (58850) ... 850,000 ..... (re. \$850,000)  
 26 For the administration of grants for specific programs including, but  
 27 not limited to, public charter schools pursuant to title V of the  
 28 elementary and secondary education act.  
 29 Notwithstanding any inconsistent provision of law, a portion of this  
 30 appropriation may be suballocated to other state departments and  
 31 agencies, subject to the approval of the director of the budget, as  
 32 needed to accomplish the intent of this appropriation.  
 33 Personal service (50000) ... 1,500,000 ..... (re. \$845,000)  
 34 Nonpersonal service (57050) ... 770,000 ..... (re. \$738,000)  
 35 Fringe benefits (60090) ... 510,000 ..... (re. \$251,000)  
 36 Indirect costs (58850) ... 320,000 ..... (re. \$291,000)  
 37 For the administration of grants for specific programs including, but  
 38 not limited to, improving academic achievement and the rural educa-  
 39 tion initiative pursuant to title VI of the elementary and secondary  
 40 education act.  
 41 Notwithstanding any inconsistent provision of law, a portion of this  
 42 appropriation may be suballocated to other state departments and  
 43 agencies, subject to the approval of the director of the budget, as  
 44 needed to accomplish the intent of this appropriation.  
 45 Personal service (50000) ... 7,000,000 ..... (re. \$5,194,000)  
 46 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$4,280,000)  
 47 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,160,000)  
 48 Indirect costs (58850) ... 1,300,000 ..... (re. \$119,000)  
 49 For the administration of grants for specific programs including, but  
 50 not limited to, homeless education pursuant to title X of the  
 51 elementary and secondary education act.

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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation.

5 Personal service (50000) ... 400,000 ..... (re. \$181,000)  
6 Nonpersonal service (57050) ... 600,000 ..... (re. \$528,000)  
7 Fringe benefits (60090) ... 250,000 ..... (re. \$199,000)  
8 Indirect costs (58850) ... 150,000 ..... (re. \$145,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, the Carl D. Perkins vocational and applied technolo-  
11 gy education act (VTEA).

12 Notwithstanding any inconsistent provision of law, a portion of this  
13 appropriation may be suballocated to other state departments and  
14 agencies, subject to the approval of the director of the budget, as  
15 needed to accomplish the intent of this appropriation.

16 Personal service (50000) ... 5,000,000 ..... (re. \$4,938,000)  
17 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,844,000)  
18 Fringe benefits (60090) ... 2,000,000 ..... (re. \$2,000,000)  
19 Indirect costs (58850) ... 1,000,000 ..... (re. \$1,000,000)

20 For the administration of various grants.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation.

25 Personal service (50000) ... 2,700,000 ..... (re. \$2,637,000)  
26 Nonpersonal service (57050) ... 4,529,000 ..... (re. \$3,495,000)  
27 Fringe benefits (60090) ... 1,410,000 ..... (re. \$1,373,000)  
28 Indirect costs (58850) ... 700,000 ..... (re. \$696,000)

29 For services and expenses for school age children and preschool chil-  
30 dren pursuant to the individuals with disabilities education act of  
31 1991. Notwithstanding any inconsistent provision of law, a portion  
32 of this appropriation may be suballocated to other state departments  
33 and agencies, as needed to accomplish the intent of this appropri-  
34 ation.

35 Personal service (50000) ... 20,502,000 ..... (re. \$15,000,000)  
36 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$11,745,000)  
37 Fringe benefits (60090) ... 10,940,000 ..... (re. \$3,465,000)  
38 Indirect costs (58850) ... 6,317,000 ..... (re. \$3,893,000)

39 For administration of federal grants pursuant to the teacher incentive  
40 fund program as funded by the American recovery and reinvestment act  
41 of 2009. Notwithstanding any inconsistent provision of law, a  
42 portion of this appropriation, subject to the approval of the direc-  
43 tor of the budget, may be suballocated to other state departments  
44 and agencies, as needed to accomplish the intent of this appropri-  
45 ation. Funds appropriated herein shall be subject to all applicable  
46 reporting and accountability requirements contained in such act.

47 Personal service (50000) ... 103,000 ..... (re. \$69,000)  
48 Nonpersonal service (57050) ... 26,000 ..... (re. \$26,000)  
49 Fringe benefits (60090) ... 48,000 ..... (re. \$48,000)  
50 Indirect costs (58850) ... 23,000 ..... (re. \$23,000)

51 By chapter 50, section 1, of the laws of 2014:

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1 For the administration of grants for specific programs including, but  
2 not limited to, grants for purposes under title I of the elementary  
3 and secondary education act.  
4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation.  
8 Personal service ... 21,610,000 ..... (re. \$12,939,000)  
9 Nonpersonal service ... 12,300,000 ..... (re. \$5,279,000)  
10 Fringe benefits ... 9,046,000 ..... (re. \$6,720,000)  
11 Indirect costs ... 4,944,000 ..... (re. \$4,764,000)  
12 For the administration of grants for specific programs including, but  
13 not limited to, improving teacher quality and mathematics and  
14 science partnerships pursuant to title II of the elementary and  
15 secondary education act provided, however, that a portion of the  
16 funds appropriated herein shall be used to implement a plan to  
17 improve educator effectiveness by (1) requiring longer, more inten-  
18 sive and high quality student-teaching experience in a school  
19 setting as a prerequisite for certification as a teacher and (2)  
20 creating standards for a teacher and principal bar exam certif-  
21 ication program that would include a common set of professionally  
22 rigorous assessments to ensure the best prepared educators are  
23 entering the public school system.  
24 Notwithstanding any inconsistent provision of law, a portion of this  
25 appropriation may be suballocated to other state departments and  
26 agencies, subject to the approval of the director of the budget, as  
27 needed to accomplish the intent of this appropriation.  
28 Personal service ... 5,000,000 ..... (re. \$3,177,000)  
29 Nonpersonal service ... 6,000,000 ..... (re. \$2,617,000)  
30 Fringe benefits ... 1,770,000 ..... (re. \$738,000)  
31 Indirect costs ... 1,150,000 ..... (re. \$1,059,000)  
32 For the administration of grants for specific programs including, but  
33 not limited to, English language acquisition program pursuant to  
34 title III of the elementary and secondary education act.  
35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation.  
39 Personal service ... 3,000,000 ..... (re. \$2,100,000)  
40 Nonpersonal service ... 2,000,000 ..... (re. \$492,000)  
41 Fringe benefits ... 1,200,000 ..... (re. \$735,000)  
42 Indirect costs ... 800,000 ..... (re. \$767,000)  
43 For the administration of grants for specific programs including, but  
44 not limited to, 21st century community learning centers pursuant to  
45 title IV of the elementary and secondary education act.  
46 Notwithstanding any inconsistent provision of law, a portion of this  
47 appropriation may be suballocated to other state departments and  
48 agencies, subject to the approval of the director of the budget, as  
49 needed to accomplish the intent of this appropriation.  
50 Personal service ... 3,400,000 ..... (re. \$3,215,000)  
51 Nonpersonal service ... 3,000,000 ..... (re. \$1,477,000)  
52 Fringe benefits ... 1,900,000 ..... (re. \$1,671,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Indirect costs ... 850,000 ..... (re. \$828,000)  
2 For the administration of grants for specific programs including, but  
3 not limited to, public charter schools pursuant to title V of the  
4 elementary and secondary education act.  
5 Notwithstanding any inconsistent provision of law, a portion of this  
6 appropriation may be suballocated to other state departments and  
7 agencies, subject to the approval of the director of the budget, as  
8 needed to accomplish the intent of this appropriation.  
9 Personal service ... 1,500,000 ..... (re. \$923,000)  
10 Nonpersonal service ... 770,000 ..... (re. \$676,000)  
11 Fringe benefits ... 510,000 ..... (re. \$115,000)  
12 Indirect costs ... 320,000 ..... (re. \$95,000)  
13 For the administration of grants for specific programs including, but  
14 not limited to, improving academic achievement and the rural educa-  
15 tion initiative pursuant to title VI of the elementary and secondary  
16 education act.  
17 Notwithstanding any inconsistent provision of law, a portion of this  
18 appropriation may be suballocated to other state departments and  
19 agencies, subject to the approval of the director of the budget, as  
20 needed to accomplish the intent of this appropriation.  
21 Personal service ... 7,000,000 ..... (re. \$5,872,000)  
22 Nonpersonal service ... 13,500,000 ..... (re. \$21,000)  
23 Fringe benefits ... 3,500,000 ..... (re. \$3,115,000)  
24 Indirect costs ... 1,300,000 ..... (re. \$1,288,000)  
25 For the administration of grants for specific programs including, but  
26 not limited to, homeless education pursuant to title X of the  
27 elementary and secondary education act.  
28 Notwithstanding any inconsistent provision of law, a portion of this  
29 appropriation may be suballocated to other state departments and  
30 agencies, subject to the approval of the director of the budget, as  
31 needed to accomplish the intent of this appropriation.  
32 Personal service ... 400,000 ..... (re. \$217,000)  
33 Nonpersonal service ... 600,000 ..... (re. \$545,000)  
34 Fringe benefits ... 250,000 ..... (re. \$145,000)  
35 Indirect costs ... 150,000 ..... (re. \$140,000)  
36 For the administration of grants for specific programs including, but  
37 not limited to, the Carl D. Perkins vocational and applied technolo-  
38 gy education act (VTEA).  
39 Notwithstanding any inconsistent provision of law, a portion of this  
40 appropriation may be suballocated to other state departments and  
41 agencies, subject to the approval of the director of the budget, as  
42 needed to accomplish the intent of this appropriation.  
43 Personal service ... 5,000,000 ..... (re. \$4,202,000)  
44 Nonpersonal service ... 4,000,000 ..... (re. \$3,520,000)  
45 Fringe benefits ... 2,000,000 ..... (re. \$1,490,000)  
46 Indirect costs ... 1,000,000 ..... (re. \$958,000)  
47 For the administration of various grants.  
48 Notwithstanding any inconsistent provision of law, a portion of this  
49 appropriation may be suballocated to other state departments and  
50 agencies, subject to the approval of the director of the budget, as  
51 needed to accomplish the intent of this appropriation.  
52 Personal service ... 2,700,000 ..... (re. \$2,473,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service ... 4,529,000 ..... (re. \$3,993,000)  
 2 Fringe benefits ... 1,410,000 ..... (re. \$1,322,000)  
 3 Indirect costs ... 700,000 ..... (re. \$691,000)  
 4 For services and expenses for school age children and preschool chil-  
 5 dren pursuant to the individuals with disabilities education act of  
 6 1991. Notwithstanding any inconsistent provision of law, a portion  
 7 of this appropriation may be suballocated to other state departments  
 8 and agencies, as needed to accomplish the intent of this appropri-  
 9 ation.  
 10 Personal service ... 20,502,000 ..... (re. \$3,086,000)  
 11 Nonpersonal service ... 17,211,000 ..... (re. \$6,963,000)  
 12 Fringe benefits ... 10,940,000 ..... (re. \$59,000)  
 13 Indirect costs ... 6,317,000 ..... (re. \$4,135,000)  
 14 For administration of federal grants pursuant to the teacher incentive  
 15 fund program as funded by the American recovery and reinvestment act  
 16 of 2009. Notwithstanding any inconsistent provision of law, a  
 17 portion of this appropriation, subject to the approval of the direc-  
 18 tor of the budget, may be suballocated to other state departments  
 19 and agencies, as needed to accomplish the intent of this appropri-  
 20 ation. Funds appropriated herein shall be subject to all applicable  
 21 reporting and accountability requirements contained in such act.  
 22 Personal service ... 103,000 ..... (re. \$11,000)  
 23 Nonpersonal service ... 26,000 ..... (re. \$3,000)  
 24 Fringe benefits ... 48,000 ..... (re. \$27,000)  
 25 Indirect costs ... 23,000 ..... (re. \$7,000)

26 By chapter 50, section 1, of the laws of 2013:  
 27 For the administration of grants for specific programs including, but  
 28 not limited to, grants for purposes under title I of the elementary  
 29 and secondary education act.  
 30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation.  
 34 Personal service ... 21,610,000 ..... (re. \$11,820,000)  
 35 Nonpersonal service ... 12,300,000 ..... (re. \$5,800,000)  
 36 Fringe benefits ... 9,046,000 ..... (re. \$4,259,000)  
 37 Indirect costs ... 4,944,000 ..... (re. \$4,655,000)  
 38 For the administration of grants for specific programs including, but  
 39 not limited to, improving teacher quality and mathematics and  
 40 science partnerships pursuant to title II of the elementary and  
 41 secondary education act provided, however, that a portion of the  
 42 funds appropriated herein shall be used to implement a plan to  
 43 improve educator effectiveness by (1) requiring longer, more inten-  
 44 sive and high quality student-teaching experience in a school  
 45 setting as a prerequisite for certification as a teacher and (2)  
 46 creating standards for a teacher and principal bar exam certif-  
 47 ication program that would include a common set of professionally  
 48 rigorous assessments to ensure the best prepared educators are  
 49 entering the public school system.  
 50 Notwithstanding any inconsistent provision of law, a portion of this  
 51 appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation.  
3 Personal service ... 5,000,000 ..... (re. \$3,265,000)  
4 Nonpersonal service ... 6,000,000 ..... (re. \$2,306,000)  
5 Fringe benefits ... 1,770,000 ..... (re. \$782,000)  
6 Indirect costs ... 1,150,000 ..... (re. \$1,041,000)  
7 For the administration of grants for specific programs including, but  
8 not limited to, English language acquisition program pursuant to  
9 title III of the elementary and secondary education act.  
10 Notwithstanding any inconsistent provision of law, a portion of this  
11 appropriation may be suballocated to other state departments and  
12 agencies, subject to the approval of the director of the budget, as  
13 needed to accomplish the intent of this appropriation.  
14 Personal service ... 3,000,000 ..... (re. \$2,211,000)  
15 Nonpersonal service ... 2,000,000 ..... (re. \$600,000)  
16 Fringe benefits ... 1,200,000 ..... (re. \$736,000)  
17 Indirect costs ... 800,000 ..... (re. \$745,000)  
18 For the administration of grants for specific programs including, but  
19 not limited to, 21st century community learning centers pursuant to  
20 title IV of the elementary and secondary education act.  
21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation.  
25 Personal service ... 4,400,000 ..... (re. \$3,525,000)  
26 Nonpersonal service ... 2,000,000 ..... (re. \$995,000)  
27 Fringe benefits ... 1,900,000 ..... (re. \$1,653,000)  
28 Indirect costs ... 850,000 ..... (re. \$823,000)  
29 For the administration of grants for specific programs including, but  
30 not limited to, public charter schools pursuant to title V of the  
31 elementary and secondary education act.  
32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation.  
36 Personal service ... 1,500,000 ..... (re. \$816,000)  
37 Nonpersonal service ... 770,000 ..... (re. \$689,000)  
38 Fringe benefits ... 510,000 ..... (re. \$279,000)  
39 Indirect costs ... 320,000 ..... (re. \$299,000)  
40 For the administration of grants for specific programs including, but  
41 not limited to, improving academic achievement and the rural educa-  
42 tion initiative pursuant to title VI of the elementary and secondary  
43 education act.  
44 Notwithstanding any inconsistent provision of law, a portion of this  
45 appropriation may be suballocated to other state departments and  
46 agencies, subject to the approval of the director of the budget, as  
47 needed to accomplish the intent of this appropriation.  
48 Personal service ... 8,000,000 ..... (re. \$7,295,000)  
49 Nonpersonal service ... 13,500,000 ..... (re. \$228,000)  
50 Fringe benefits ... 2,500,000 ..... (re. \$2,042,000)  
51 Indirect costs ... 1,300,000 ..... (re. \$1,253,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For the administration of grants for specific programs including, but  
 2 not limited to, homeless education pursuant to title X of the  
 3 elementary and secondary education act.  
 4 Notwithstanding any inconsistent provision of law, a portion of this  
 5 appropriation may be suballocated to other state departments and  
 6 agencies, subject to the approval of the director of the budget, as  
 7 needed to accomplish the intent of this appropriation.  
 8 Personal service ... 400,000 ..... (re. \$229,000)  
 9 Nonpersonal service ... 600,000 ..... (re. \$563,000)  
 10 Fringe benefits ... 250,000 ..... (re. \$150,000)  
 11 Indirect costs ... 150,000 ..... (re. \$50,000)  
 12 For the administration of grants for specific programs including, but  
 13 not limited to, the Carl D. Perkins vocational and applied technolo-  
 14 gy education act (VTEA).  
 15 Notwithstanding any inconsistent provision of law, a portion of this  
 16 appropriation may be suballocated to other state departments and  
 17 agencies, subject to the approval of the director of the budget, as  
 18 needed to accomplish the intent of this appropriation.  
 19 Personal service ... 5,000,000 ..... (re. \$420,000)  
 20 Nonpersonal service ... 4,000,000 ..... (re. \$3,669,000)  
 21 Fringe benefits ... 2,000,000 ..... (re. \$1,440,000)  
 22 Indirect costs ... 1,000,000 ..... (re. \$954,000)  
 23 For services and expenses for school age children and preschool chil-  
 24 dren pursuant to the individuals with disabilities education act of  
 25 1991.  
 26 Provided that, notwithstanding any inconsistent provision of law, of  
 27 the funds appropriated herein, up to \$2,000,000 shall be available  
 28 to support program and/or fiscal audits and/or reviews of individual  
 29 preschool special education providers to be conducted by an external  
 30 audit firm selected through a competitive request for proposals  
 31 process or otherwise and, provided further that up to \$2,000,000  
 32 shall be available for development of data collection and analysis  
 33 systems to improve the capacity of the state, school districts and  
 34 municipalities oversight of the provision of preschool special  
 35 education services.  
 36 Notwithstanding any inconsistent provision of law, a portion of this  
 37 appropriation may be suballocated to other state departments and  
 38 agencies, subject to the approval of the director of the budget, as  
 39 needed to accomplish the intent of this appropriation.  
 40 Personal service ... 20,502,000 ..... (re. \$910,000)  
 41 Nonpersonal service ... 17,211,000 ..... (re. \$10,525,000)  
 42 Fringe benefits ... 10,940,000 ..... (re. \$680,000)  
 43 Indirect costs ... 6,317,000 ..... (re. \$4,175,000)  
 44 For administration of federal grants pursuant to the teacher incentive  
 45 fund program as funded by the American recovery and reinvestment act  
 46 of 2009. Notwithstanding any inconsistent provision of law, a  
 47 portion of this appropriation, subject to the approval of the direc-  
 48 tor of the budget, may be suballocated to other state departments  
 49 and agencies, as needed to accomplish the intent of this appropri-  
 50 ation. Funds appropriated herein shall be subject to all applicable  
 51 reporting and accountability requirements contained in such act.  
 52 Nonpersonal service ... 26,000 ..... (re. \$16,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits ... 48,000 ..... (re. \$13,000)

2 By chapter 50, section 1, of the laws of 2012:

3 For the administration of federal grants pursuant to various federal

4 laws including: elementary and secondary education act (ESEA); no

5 child left behind act (NCLB); including title I improving the

6 academic achievement of the disadvantaged; title II preparing,

7 training, and recruiting high quality teachers and principals; title

8 III language instruction for limited English proficient and immi-

9 grant students; title IV 21st century schools; title V promoting

10 informed parental choice and innovative programs; title VI flexibil-

11 ity and accountability; Carl D. Perkins vocational and applied tech-

12 nology education act (VTEA) and workforce investment act. Notwith-

13 standing any inconsistent provision of law, a portion of this

14 appropriation may be suballocated to other state departments and

15 agencies, as needed to accomplish the intent of this appropriation.

16 Personal service ... 56,897,000 ..... (re. \$4,000,000)

17 Nonpersonal service ... 34,729,000 ..... (re. \$2,000,000)

18 Fringe benefits ... 24,397,000 ..... (re. \$1,000,000)

19 Indirect costs ... 13,086,000 ..... (re. \$500,000)

20 For services and expenses for school age children and preschool chil-

21 dren pursuant to the individuals with disabilities education act of

22 1991. Notwithstanding any inconsistent provision of law, a portion

23 of this appropriation may be suballocated to other state departments

24 and agencies, as needed to accomplish the intent of this appropri-

25 ation.

26 Personal service ... 20,502,000 ..... (re. \$30,000)

27 Nonpersonal service ... 17,211,000 ..... (re. \$20,000)

28 Fringe benefits ... 10,940,000 ..... (re. \$6,000)

29 Indirect costs ... 6,317,000 ..... (re. \$5,000)

30 For administration of federal grants pursuant to the teacher incentive

31 fund program as funded by the American recovery and reinvestment act

32 of 2009. Notwithstanding any inconsistent provision of law, a

33 portion of this appropriation may be suballocated to other state

34 departments and agencies, as needed to accomplish the intent of this

35 appropriation. Funds appropriated herein shall be subject to all

36 applicable reporting and accountability requirements contained in

37 such act.

38 Personal service ... 103,000 ..... (re. \$2,000)

39 Indirect costs ... 23,000 ..... (re. \$3,000)

40 By chapter 50, section 1, of the laws of 2011:

41 For the administration of federal grants pursuant to various federal

42 laws including: elementary and secondary education act (ESEA); no

43 child left behind act (NCLB); including title I improving the

44 academic achievement of the disadvantaged; title II preparing,

45 training, and recruiting high quality teachers and principals; title

46 III language instruction for limited English proficient and immi-

47 grant students; title IV 21st century schools; title V promoting

48 informed parental choice and innovative programs; title VI flexibil-

49 ity and accountability; Carl D. Perkins vocational and applied tech-

50 nology education act (VTEA) and workforce investment act. Notwith-

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 standing any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, as needed to accomplish the intent of this appropriation.

4 Personal service ... 56,706,000 ..... (re. \$70,000)  
5 Nonpersonal service ... 34,614,000 ..... (re. \$80,000)  
6 Fringe benefits ... 24,303,000 ..... (re. \$25,000)  
7 Indirect costs ... 13,026,000 ..... (re. \$10,000)  
8 For the administration of various grants.

9 Personal service ... 191,000 ..... (re. \$191,000)  
10 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
11 Fringe benefits ... 94,000 ..... (re. \$94,000)  
12 Indirect costs ... 60,000 ..... (re. \$60,000)  
13 For administration of federal grants pursuant to the teacher incentive  
14 fund program as funded by the American recovery and reinvestment act  
15 of 2009. Notwithstanding any inconsistent provision of law, a  
16 portion of this appropriation may be suballocated to other state  
17 departments and agencies, as needed to accomplish the intent of this  
18 appropriation. Funds appropriated herein shall be subject to all  
19 applicable reporting and accountability requirements contained in  
20 such act.

21 Personal service ... 103,000 ..... (re. \$55,000)  
22 Nonpersonal service ... 26,000 ..... (re. \$23,000)

23 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
24 section 1, of the laws of 2011:

25 For the administration of various grants.

26 Personal service ... 191,000 ..... (re. \$191,000)  
27 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
28 Fringe benefits ... 94,000 ..... (re. \$94,000)  
29 Indirect costs ... 60,000 ..... (re. \$60,000)

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Federal Health and Human Services Account - 25122

33 By chapter 50, section 1, of the laws of 2016:

34 For the administration of federal grants for health education includ-  
35 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
36 of law, a portion of this appropriation, subject to the approval of  
37 the director of the budget, may be suballocated to other state  
38 departments and agencies, as needed to accomplish the intent of this  
39 appropriation.

40 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
41 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)  
42 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
43 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)

44 By chapter 50, section 1, of the laws of 2015:  
45 For the administration of federal grants for health education includ-  
46 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
47 of law, a portion of this appropriation, subject to the approval of  
48 the director of the budget, may be suballocated to other state

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 departments and agencies, as needed to accomplish the intent of this  
 2 appropriation.  
 3 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 4 Nonpersonal service (57050) ... 450,000 ..... (re. \$447,000)  
 5 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
 6 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)

7 By chapter 50, section 1, of the laws of 2014:  
 8 For the administration of federal grants for health education includ-  
 9 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 10 of law, a portion of this appropriation, subject to the approval of  
 11 the director of the budget, may be suballocated to other state  
 12 departments and agencies, as needed to accomplish the intent of this  
 13 appropriation.  
 14 Nonpersonal service ... 450,000 ..... (re. \$10,000)

15 Special Revenue Funds - Federal  
 16 Federal USDA-Food and Nutrition Services Fund  
 17 Federal USDA-Food and Nutrition Services Account - 25026

18 By chapter 50, section 1, of the laws of 2016:  
 19 For administration of programs funded through the national school  
 20 lunch act.  
 21 Notwithstanding any inconsistent provision of law, a portion of this  
 22 appropriation, subject to the approval of the director of the budg-  
 23 et, may be suballocated to other state departments and agencies, as  
 24 needed to accomplish the intent of this appropriation.  
 25 Personal service (50000) ... 5,600,000 ..... (re. \$5,600,000)  
 26 Nonpersonal service (57050) ... 7,700,000 ..... (re. \$7,700,000)  
 27 Fringe benefits (60090) ... 3,100,000 ..... (re. \$3,100,000)  
 28 Indirect costs (58850) ... 2,600,000 ..... (re. \$2,600,000)

29 By chapter 50, section 1, of the laws of 2015:  
 30 For administration of programs funded through the national school  
 31 lunch act.  
 32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation, subject to the approval of the director of the budg-  
 34 et, may be suballocated to other state departments and agencies, as  
 35 needed to accomplish the intent of this appropriation.  
 36 Personal service (50000) ... 5,400,000 ..... (re. \$3,876,000)  
 37 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$6,533,000)  
 38 Fringe benefits (60090) ... 3,000,000 ..... (re. \$2,021,000)  
 39 Indirect costs (58850) ... 2,500,000 ..... (re. \$2,283,000)

40 By chapter 50, section 1, of the laws of 2014:  
 41 For administration of programs funded through the national school  
 42 lunch act.  
 43 Notwithstanding any inconsistent provision of law, a portion of this  
 44 appropriation, subject to the approval of the director of the budg-  
 45 et, may be suballocated to other state departments and agencies, as  
 46 needed to accomplish the intent of this appropriation.  
 47 Personal service ... 5,000,000 ..... (re. \$2,476,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Nonpersonal service ... 7,500,000 .....	(re. \$4,894,000)
2	Fringe benefits ... 2,750,000 .....	(re. \$1,875,000)
3	Indirect costs ... 2,250,000 .....	(re. \$1,988,000)
4	By chapter 50, section 1, of the laws of 2013:	
5	For administration of programs funded through the national school	
6	lunch act. Notwithstanding any inconsistent provision of law, a	
7	portion of this appropriation, subject to the approval of the direc-	
8	tor of the budget, may be suballocated to other state departments	
9	and agencies, as needed to accomplish the intent of this appropri-	
10	ation.	
11	Personal service ... 4,500,000 .....	(re. \$2,047,000)
12	Nonpersonal service ... 7,500,000 .....	(re. \$4,427,000)
13	Fringe benefits ... 2,500,000 .....	(re. \$770,000)
14	Indirect costs ... 2,000,000 .....	(re. \$1,587,000)
15	By chapter 50, section 1, of the laws of 2012:	
16	For administration of programs funded through the national school	
17	lunch act. Notwithstanding any inconsistent provision of law, a	
18	portion of this appropriation may be suballocated to other state	
19	departments and agencies, as needed to accomplish the intent of this	
20	appropriation.	
21	Personal service ... 4,545,000 .....	(re. \$6,000)
22	Nonpersonal service ... 2,331,000 .....	(re. \$7,000)
23	Fringe benefits ... 1,905,000 .....	(re. \$36,000)
24	Indirect costs ... 1,604,000 .....	(re. \$26,000)



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	8,559,000	1,100,000
4 Special Revenue Funds - Federal ....	0	11,600,000
5 Special Revenue Funds - Other .....	3,000,000	7,000,000
6	-----	-----
7 All Funds .....	11,559,000	19,700,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM .....	3,960,000
11	-----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to compli-  
15 ance, including but not limited to over-  
16 sight of campaign receipts and expendi-  
17 tures, and educational efforts to increase  
18 compliance.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2017-18 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated.

29 Personal service--regular (50100) .....	1,089,000
30 Contractual services (51000) .....	421,000
31	-----
32 Total amount available .....	1,510,000
33	-----

34 For services and expenses related to  
35 enforcement of the election law, including  
36 but not limited to the investigation of  
37 violations and referral for prosecution.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority and the IT Interchange  
41 and Transfer Authority as defined in the  
42 2017-18 state fiscal year state operations  
43 appropriation for the budget division  
44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

4 Personal service--regular (50100) ..... 1,046,000  
5 Contractual services (51000) ..... 404,000  
6 -----  
7 Total amount available ..... 1,450,000  
8 -----

9 For the purchase of software and/or the  
10 development of technology related to  
11 compliance and enforcement.

12 Contractual services (51000) ..... 1,000,000  
13 -----

14 REGULATION OF ELECTIONS PROGRAM ..... 7,599,000  
15 -----

16 General Fund  
17 State Purposes Account - 10050

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2017-18 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

28 Personal service--regular (50100) ..... 2,976,000  
29 Temporary service (50200) ..... 45,000  
30 Holiday/overtime compensation (50300) ..... 4,000  
31 Supplies and materials (57000) ..... 128,000  
32 Travel (54000) ..... 26,000  
33 Contractual services (51000) ..... 1,343,000  
34 Equipment (56000) ..... 77,000  
35 -----  
36 Program account subtotal ..... 4,599,000  
37 -----

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Voting Machine Examinations Account - 22099

41 Contractual services (51000) ..... 3,000,000  
42 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Program account subtotal .....	3,000,000
2		-----

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For the purchase of software and/or the development of technology

6 related to compliance and enforcement.

7 Contractual services (51000) ... 1,300,000 ..... (re. \$1,100,000)

8 REGULATION OF ELECTIONS PROGRAM

9 Special Revenue Funds - Federal

10 Federal Miscellaneous Operating Grants Fund

11 Help America Vote Act Implementation Account - 25497

12 By chapter 50, section 1, of the laws of 2011:

13 For services and expenses related to the implementation of federal

14 election requirements including the help America vote act of 2002

15 and the military and overseas voter empowerment act of 2009.

16 Nonpersonal service ... 6,500,000 ..... (re. \$4,600,000)

17 By chapter 50, section 1, of the laws of 2010:

18 For services and expenses related to the implementation of the mili-

19 tary and overseas voter empowerment act of 2009 ..... (re. \$3,500,000)

20 6,500,000 .....

21 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,

22 section 1, of the laws of 2011:

23 For HAVA related expenditures ... 6,000,000 ..... (re. \$1,500,000)

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 Help America Vote Act Implementation Account - 25496

27 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,

28 section 1, of the laws of 2005:

29 For services and expenses related to the help America vote act of

30 2002; provided however, expenditures shall be made from this appro-

31 priation only pursuant to a contract, or modified contract, approved

32 by a vote of the state board of elections pursuant to subdivision 4

33 of section 3-100 of the election law, or, absent a contract, pursu-

34 ant to a vote of the state board of elections for expenditure pursu-

35 ant to subdivision 4 of section 3-100 of the election law. The

36 amounts hereby appropriated may be increased or decreased through

37 interchange with any other special revenue funds - federal, federal

38 operating grants fund - 290 appropriation in the board or trans-

39 ferred to any other eligible state agency for the purpose of imple-

40 menting the help America vote act of 2002, provided that any such

41 interchange or transfer shall be approved by the state board of

42 elections pursuant to subdivision 4 of section 3-100 of the election

43 law and, in addition, any such interchange or transfer shall be

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 approved by the director of the budget who shall file copies thereof  
2 with the state comptroller and the chairman of the senate finance  
3 and assembly ways and means committees.  
4 For services and expenses incurred prior to April 1, 2005 .....  
5 5,000,000 ..... (re. \$1,000,000)  
6 For services and expenses incurred on or after April 1, 2005 .....  
7 15,000,000 ..... (re. \$1,000,000)

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Help America Vote Act Matching Funds Account - 22174

11 By chapter 50, section 1, of the laws of 2009:  
12 For expenses including prior year liabilities related to satisfying  
13 the matching fund requirements of section 253(b) (5) of the help  
14 America vote act of 2002; provided however, expenditures shall be  
15 made from this appropriation only pursuant to a contract, or modi-  
16 fied contract, approved by a vote of the state board of elections  
17 pursuant to subdivision 4 of section 3-100 of the election law, or,  
18 absent a contract, pursuant to a vote of the state board of  
19 elections for expenditure pursuant to subdivision 4 of section 3-  
20 100 of the election law.  
21 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Voting Machine Examinations Account - 22099

25 By chapter 50, section 1, of the laws of 2016:  
26 Contractual services (51000) ... 3,000,000 ..... (re. \$3,000,000)

27 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,  
28 section 2, of the laws of 2014:  
29 Contractual services ... 3,000,000 ..... (re. \$3,000,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,913,000	0
4 Internal Service Funds .....	1,947,000	0
5	-----	-----
6 All Funds .....	4,860,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 4,860,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2017-18 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Personal service--regular (50100) .....	2,723,000
24 Temporary service (50200) .....	10,000
25 Holiday/overtime compensation (50300) .....	1,000
26 Supplies and materials (57000) .....	71,000
27 Travel (54000) .....	11,000
28 Contractual services (51000) .....	97,000
29	-----
30 Program account subtotal .....	2,913,000
31	-----

32 Internal Service Funds  
33 Joint Labor/Management Administration Fund  
34 Joint Labor Management Administration Account - 55201

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2017-18 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2017-18

1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100) .....	990,000
4	Temporary service (50200) .....	10,000
5	Supplies and materials (57000) .....	60,000
6	Travel (54000) .....	10,000
7	Contractual services (51000) .....	247,000
8	Fringe benefits (60000) .....	600,000
9	Indirect costs (58800) .....	30,000
10		-----
11	Program account subtotal .....	1,947,000
12		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	119,343,000	16,705,000
4 Special Revenue Funds - Federal ....	81,198,000	273,964,000
5 Special Revenue Funds - Other .....	249,500,000	127,106,000
6 Internal Service Funds .....	95,000	0
7	-----	-----
8 All Funds .....	450,136,000	417,775,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 25,502,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
 16 tration program, including suballocation  
 17 to other state departments and agencies.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Personal service--regular (50100) .....	7,045,000
29 Temporary service (50200) .....	211,000
30 Holiday/overtime compensation (50300) .....	43,000
31 Supplies and materials (57000) .....	292,000
32 Travel (54000) .....	87,000
33 Contractual services (51000) .....	973,000
34 Equipment (56000) .....	77,000
35	-----
36 Program account subtotal .....	8,728,000
37	-----

38 Special Revenue Funds - Other  
 39 Conservation Fund  
 40 Conservation Fund Account - 21150

41 Supplies and materials (57000) .....	51,000
42 Travel (54000) .....	29,000



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1	Contractual services (51000) .....	245,000
2	Equipment (56000) .....	2,000
3		-----
4	Program account subtotal .....	327,000
5		-----

6 Special Revenue Funds - Other  
 7 Environmental Conservation Special Revenue Fund  
 8 ENCON Magazine Account - 21080

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2017-18 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated.

19	Supplies and materials (57000) .....	210,000
20	Travel (54000) .....	9,000
21	Contractual services (51000) .....	455,000
22	Equipment (56000) .....	11,000
23		-----
24	Program account subtotal .....	685,000
25		-----

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Federal Grant Indirect Cost Recovery Account - 21065

29 For services and expenses related to the  
 30 administration of special revenue funds -  
 31 federal.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2017-18 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated.

42	Personal service--regular (50100) .....	9,117,000
43	Temporary service (50200) .....	2,000
44	Holiday/overtime compensation (50300) .....	4,000
45	Supplies and materials (57000) .....	171,000
46	Travel (54000) .....	11,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Contractual services (51000) ..... 750,000  
 2 Equipment (56000) ..... 3,000  
 3 Fringe benefits (60000) ..... 5,609,000  
 4 -----  
 5 Program account subtotal ..... 15,667,000  
 6 -----

7 Internal Service Funds  
 8 Agencies Internal Service Fund  
 9 Banking Services Account - 55057

10 For services and expenses related to the  
 11 lockbox collection of regulatory fees.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Contractual services (51000) ..... 95,000  
 23 -----  
 24 Program account subtotal ..... 95,000  
 25 -----

26 AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 107,653,000  
 27 -----

28 General Fund  
 29 State Purposes Account - 10050

30 For services and expenses of the air and  
 31 water quality management program, includ-  
 32 ing suballocation to other state depart-  
 33 ments and agencies.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2017-18 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

44 Personal service--regular (50100) ..... 14,513,000  
 45 Temporary service (50200) ..... 63,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1	Holiday/overtime compensation (50300) .....	63,000
2	Supplies and materials (57000) .....	466,000
3	Travel (54000) .....	107,000
4	Contractual services (51000) .....	1,068,000
5	Equipment (56000) .....	72,000
6		-----
7	Program account subtotal .....	16,352,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Federal Environmental Conservation Air Resources Grants	
12	Account - 25334	
13	For services and expenses related to air	
14	resources purposes. A portion of these	
15	funds may be transferred to aid to locali-	
16	ties and may be suballocated to other	
17	state departments and agencies.	
18	Personal service (50000) .....	4,629,000
19	Nonpersonal service (57050) .....	1,594,000
20	Fringe benefits (60090) .....	2,777,000
21		-----
22	Program account subtotal .....	9,000,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Federal Environmental Conservation Spills Management	
27	Grant Account - 25334	
28	For services and expenses related to spills	
29	management purposes. A portion of these	
30	funds may be transferred to aid to locali-	
31	ties and may be suballocated to other	
32	state departments and agencies.	
33	Personal service (50000) .....	2,295,000
34	Nonpersonal service (57050) .....	3,328,000
35	Fringe benefits (60090) .....	1,377,000
36		-----
37	Program account subtotal .....	7,000,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Federal Environmental Conservation Water Grants Account	
42	- 25334	
43	For services and expenses related to water	
44	resource purposes. A portion of these	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 funds may be transferred to aid to locali-  
2 ties and may be suballocated to other  
3 state departments and agencies.

4	Personal service (50000) .....	10,177,000
5	Nonpersonal service (57050) .....	8,614,000
6	Fringe benefits (60090) .....	6,107,000
7		-----
8	Program account subtotal .....	24,898,000
9		-----

10 Special Revenue Funds - Other  
11 Clean Air Fund  
12 Mobile Source Account - 21452

13 For the direct and indirect costs of the  
14 department of environmental conservation  
15 associated with developing, implementing  
16 and administering the mobile source  
17 program, including suballocation to other  
18 state departments and agencies.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2017-18 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated.

29	Personal service--regular (50100) .....	5,042,000
30	Temporary service (50200) .....	201,000
31	Holiday/overtime compensation (50300) .....	136,000
32	Supplies and materials (57000) .....	647,000
33	Travel (54000) .....	184,000
34	Contractual services (51000) .....	1,748,000
35	Equipment (56000) .....	543,000
36	Fringe benefits (60000) .....	3,308,000
37	Indirect costs (58800) .....	159,000
38		-----
39	Program account subtotal .....	11,968,000
40		-----

41 Special Revenue Funds - Other  
42 Clean Air Fund  
43 Operating Permit Program Account - 21451

44 For the direct and indirect costs of the  
45 department of environmental conservation  
46 associated with developing, implementing

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 and administering the operating permit  
 2 program, including suballocation to other  
 3 state departments and agencies.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2017-18 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14	Personal service--regular (50100) .....	3,501,000
15	Temporary service (50200) .....	75,000
16	Holiday/overtime compensation (50300) .....	107,000
17	Supplies and materials (57000) .....	310,000
18	Travel (54000) .....	114,000
19	Contractual services (51000) .....	1,989,000
20	Equipment (56000) .....	120,000
21	Fringe benefits (60000) .....	2,265,000
22	Indirect costs (58800) .....	109,000
23		-----
24	Program account subtotal .....	8,590,000
25		-----

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Environmental Regulatory Account - 21081

29 For services and expenses related to facili-  
 30 ty compliance and monitoring including for  
 31 concentrated animal feeding operations and  
 32 dam safety.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2017-18 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

43	Personal service--regular (50100) .....	1,150,000
44	Holiday/overtime compensation (50300) .....	1,000
45	Supplies and materials (57000) .....	71,000
46	Travel (54000) .....	68,000
47	Contractual services (51000) .....	46,000
48	Equipment (56000) .....	81,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Fringe benefits (60000) ..... 708,000  
 2 Indirect costs (58800) ..... 34,000  
 3 -----  
 4 Program account subtotal ..... 2,159,000  
 5 -----

6 Special Revenue Funds - Other  
 7 Environmental Conservation Special Revenue Fund  
 8 Great Lakes Restoration Initiative Account - 21087

9 For services and expenses related to the  
 10 Great Lakes restoration initiative for the  
 11 purpose of sustainability and restoration  
 12 projects in the Great Lakes basin. Pursu-  
 13 ant to section 11 of the state finance  
 14 law, the department is authorized to  
 15 accept any monies from public corpo-  
 16 rations, not-for-profit corporations and  
 17 other non-governmental organizations for  
 18 purposes of Great Lakes restoration,  
 19 including suballocation to other state  
 20 departments and agencies.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2017-18 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 Contractual services (51000) ..... 1,000,000  
 32 -----  
 33 Program account subtotal ..... 1,000,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 Hazardous Substances Bulk Storage Account - 21061

38 For services and expenses related to article  
 39 40 of the environmental conservation law.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2017-18 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100) .....	69,000
4	Holiday/overtime compensation (50300) .....	12,000
5	Supplies and materials (57000) .....	19,000
6	Travel (54000) .....	14,000
7	Contractual services (51000) .....	31,000
8	Equipment (56000) .....	3,000
9	Fringe benefits (60000) .....	50,000
10	Indirect costs (58800) .....	3,000
11		-----
12	Program account subtotal .....	201,000
13		-----

14 Special Revenue Funds - Other  
15 Environmental Conservation Special Revenue Fund  
16 UST Trust Recovery Account - 21083

17 For services and expenses related to the  
18 spills program including suballocation to  
19 other state departments and agencies.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2017-18 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

30	Personal service--regular (50100) .....	1,191,000
31	Holiday/overtime compensation (50300) .....	1,000
32	Fringe benefits (60000) .....	734,000
33	Indirect costs (58800) .....	36,000
34		-----
35	Program account subtotal .....	1,962,000
36		-----

37 Special Revenue Funds - Other  
38 Environmental Conservation Special Revenue Fund  
39 Utility Environmental Regulation Account - 21064

40 Notwithstanding any other provision of law  
41 to the contrary, direct and indirect  
42 expenses relating to the department of  
43 environmental conservation's participation  
44 in state energy policy proceedings, or  
45 certification proceedings pursuant to  
46 articles 7 or 10 of the public service

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 law, shall be deemed expenses of the  
2 department of public service within the  
3 meaning of section 18-a of the public  
4 service law.

5	Personal service--regular (50100) .....	300,000
6	Fringe benefits (60000) .....	185,000
7	Indirect costs (58800) .....	10,000
8		-----
9	Program account subtotal .....	495,000
10		-----

11 Special Revenue Funds - Other  
12 Environmental Protection and Oil Spill Compensation Fund  
13 Department of Environmental Conservation Account - 21203

14 For services and expenses for cleanup and  
15 removal of oil and chemical spills pursu-  
16 ant to chapter 845 of the laws of 1977.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2017-18 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

27	Personal service--regular (50100) .....	8,977,000
28	Temporary service (50200) .....	131,000
29	Holiday/overtime compensation (50300) .....	243,000
30	Supplies and materials (57000) .....	607,000
31	Travel (54000) .....	67,000
32	Contractual services (51000) .....	1,518,000
33	Equipment (56000) .....	669,000
34	Fringe benefits (60000) .....	5,749,000
35	Indirect costs (58800) .....	276,000
36		-----
37	Total amount available .....	18,237,000
38		-----

39 Notwithstanding any law to the contrary, the  
40 funds authorized in subparagraph (i) of  
41 paragraph a of subdivision 1 of section  
42 186 of the navigation law related to oil  
43 spill prevention and training necessary to  
44 implement the oil spill prevention and  
45 training provisions of subdivision 3 of  
46 section 186 of the navigation law shall be



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 administered by the department of environ-  
 2 mental conservation.  
 3 For services and expenses related to petro-  
 4 leum spill prevention, including but not  
 5 limited to response or personal safety  
 6 equipment and supplies; identification,  
 7 mapping, and analysis of populations,  
 8 environmentally sensitive areas, and  
 9 resources at risk from spills of petroleum  
 10 and related impacts; the development,  
 11 implementation, and updating of contingen-  
 12 cy plans, including geographic response  
 13 plans; including personal service, nonper-  
 14 sonal service and fringe benefits, includ-  
 15 ing suballocation to other state depart-  
 16 ments and agencies ..... 2,100,000  
 17 -----

18 For services and expenses related to the oil  
 19 spill program, including suballocation to  
 20 other state departments and agencies.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2017-18 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 Personal service--regular (50100) ..... 1,241,000  
 32 Fringe benefits (60000) ..... 689,000  
 33 Indirect costs (58800) ..... 70,000  
 34 -----  
 35 Total amount available ..... 2,000,000  
 36 -----  
 37 Program account subtotal ..... 22,337,000  
 38 -----

39 Special Revenue Funds - Other  
 40 New York Great Lakes Protection Fund  
 41 Great Lakes Protection Account - 22851

42 For services and expenses funded by the  
 43 Great Lakes protection fund, pursuant to  
 44 chapter 148 of the laws of 1990 and  
 45 section 97-ee of the state finance law,  
 46 including suballocation to other state  
 47 departments and agencies including the  
 48 state university of New York.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2017-18 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11	Personal service--regular (50100) .....	93,000
12	Holiday/overtime compensation (50300) .....	1,000
13	Supplies and materials (57000) .....	6,000
14	Travel (54000) .....	42,000
15	Contractual services (51000) .....	749,000
16	Fringe benefits (60000) .....	58,000
17	Indirect costs (58800) .....	3,000
18		-----
19	Program account subtotal .....	952,000
20		-----

21 Special Revenue Funds - Other  
 22 Sewage Treatment Program Management and Administration  
 23 Fund  
 24 ENCON Administration Account - 21002

25 For services and expenses for administration  
 26 of the water pollution control revolving  
 27 fund and related water quality activities  
 28 as permitted by law, including suballo-  
 29 cation to the environmental facilities  
 30 corporation.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2017-18 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

41	Personal service--regular (50100) .....	421,000
42	Holiday/overtime compensation (50300) .....	21,000
43	Supplies and materials (57000) .....	31,000
44	Fringe benefits (60000) .....	266,000
45		-----
46	Program account subtotal .....	739,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	ENVIRONMENTAL ENFORCEMENT PROGRAM .....	69,497,000
2		-----

3     General Fund  
4     State Purposes Account - 10050

5     For services and expenses of the enforcement  
6     program, including suballocation to other  
7     state departments and agencies.  
8     Notwithstanding any other provision of law  
9     to the contrary, the OGS Interchange and  
10    Transfer Authority and the IT Interchange  
11    and Transfer Authority as defined in the  
12    2017-18 state fiscal year state operations  
13    appropriation for the budget division  
14    program of the division of the budget, are  
15    deemed fully incorporated herein and a  
16    part of this appropriation as if fully  
17    stated.

18	Personal service--regular (50100) .....	23,707,000
19	Temporary service (50200) .....	17,000
20	Holiday/overtime compensation (50300) .....	3,387,000
21	Supplies and materials (57000) .....	337,000
22	Travel (54000) .....	30,000
23	Contractual services (51000) .....	466,000
24	Equipment (56000) .....	33,000
25		-----
26	Total amount available .....	27,977,000
27		-----

28    For services and expenses of the implementa-  
29    tion of the New York city watershed agree-  
30    ment for activities including, but not  
31    limited to enforcement, water quality  
32    monitoring, technical assistance, estab-  
33    lishing a master plan and zoning incentive  
34    award program, providing grants to munici-  
35    palities for reimbursement of planning and  
36    zoning activities, and establishing a  
37    watershed inspector general's office,  
38    including suballocation to the departments  
39    of health, state and law. Notwithstanding  
40    any other provision of law to the contra-  
41    ry, the director of the budget is hereby  
42    authorized to transfer up to \$800,000 of  
43    this appropriation to local assistance to  
44    the department of state for water quality  
45    planning and implementation of competitive  
46    grants to municipalities within the New  
47    York City watershed for the purpose of  
48    maintaining the filtration avoidance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 determination issued by the United States  
 2 environmental protection agency.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2017-18 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

13	Personal service--regular (50100) .....	3,421,000
14	Temporary service (50200) .....	65,000
15	Holiday/overtime compensation (50300) .....	1,000
16	Supplies and materials (57000) .....	33,000
17	Travel (54000) .....	20,000
18	Contractual services (51000) .....	555,000
19	Equipment (56000) .....	10,000
20		-----
21	Total amount available .....	4,105,000
22		-----
23	Program account subtotal .....	32,082,000
24		-----

25 Special Revenue Funds - Other  
 26 Conservation Fund  
 27 Conservation Fund Account - 21150

28 For services and expenses of the enforcement  
 29 program.

30	Personal service--regular (50100) .....	7,115,000
31	Temporary service (50200) .....	425,000
32	Holiday/overtime compensation (50300) .....	1,652,000
33	Supplies and materials (57000) .....	620,000
34	Contractual services (51000) .....	1,023,000
35	Fringe benefits (60000) .....	5,652,000
36	Indirect costs (58800) .....	272,000
37		-----
38	Program account subtotal .....	16,759,000
39		-----

40 Special Revenue Funds - Other  
 41 Environmental Conservation Special Revenue Fund  
 42 ENCON-Seized Assets Account - 21052

43 For services and expenses of the environ-  
 44 mental enforcement program in accordance  
 45 with a programmatic and financial plan to  
 46 be approved by the director of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2017-18 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11	Supplies and materials (57000) .....	52,000
12	Contractual services (51000) .....	77,000
13	Equipment (56000) .....	178,000
14		-----
15	Program account subtotal .....	307,000
16		-----

17 Special Revenue Funds - Other  
 18 Environmental Conservation Special Revenue Fund  
 19 Environmental Regulatory Account - 21081

20 For services and expenses of the environ-  
 21 mental enforcement program, including  
 22 suballocation to other state departments  
 23 and agencies.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2017-18 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated.

34	Personal service--regular (50100) .....	8,310,000
35	Temporary service (50200) .....	113,000
36	Holiday/overtime compensation (50300) .....	770,000
37	Supplies and materials (57000) .....	1,128,000
38	Travel (54000) .....	372,000
39	Contractual services (51000) .....	2,207,000
40	Equipment (56000) .....	262,000
41	Fringe benefits (60000) .....	5,652,000
42	Indirect costs (58800) .....	272,000
43		-----
44	Program account subtotal .....	19,086,000
45		-----

46 Special Revenue Funds - Other  
 47 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Public Safety Recovery Account - 21077

2 For services and expenses related to fire  
3 suppression, homeland security and other  
4 public safety activities. This includes  
5 access to miscellaneous special revenue  
6 receipts associated with the pass-thru of  
7 funds from federal agencies/departments in  
8 conjunction with public safety or homeland  
9 security purposes. Specifically, access to  
10 funds deposited into this account from the  
11 Port Authority of New York/New Jersey, in  
12 their capacity as fiduciary agency for  
13 federal agencies/departments.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2017-18 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24	Supplies and materials (57000) .....	23,000
25	Travel (54000) .....	23,000
26	Contractual services (51000) .....	26,000
27	Equipment (56000) .....	36,000
28		-----
29	Program account subtotal .....	108,000
30		-----

31 Special Revenue Funds - Other  
32 Environmental Conservation Special Revenue Fund  
33 Utility Environmental Regulation Account - 21064

34 Notwithstanding any other provision of law  
35 to the contrary, direct and indirect  
36 expenses relating to the department of  
37 environmental conservation's participation  
38 in state energy policy proceedings, or  
39 certification proceedings pursuant to  
40 articles 7 or 10 of the public service  
41 law, shall be deemed expenses of the  
42 department of public service within the  
43 meaning of section 18-a of the public  
44 service law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	700,000
2	Fringe benefits (60000) .....	430,000
3	Indirect costs (58800) .....	25,000
4		-----
5	Program account subtotal .....	1,155,000
6		-----
7	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .....	82,681,000
8		-----

9 General Fund  
10 State Purposes Account - 10050

11 For services and expenses of the fish, wild-  
12 life and marine resources program, includ-  
13 ing suballocation to other state depart-  
14 ments and agencies.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2017-18 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

25	Personal service--regular (50100) .....	3,475,000
26	Temporary service (50200) .....	619,000
27	Holiday/overtime compensation (50300) .....	45,000
28	Supplies and materials (57000) .....	981,000
29	Travel (54000) .....	53,000
30	Contractual services (51000) .....	5,503,000
31	Equipment (56000) .....	61,000
32		-----
33	Total amount available .....	10,737,000
34		-----

35 For services and expenses related to the  
36 natural resource damages program.  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2017-18 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a  
45 part of this appropriation as if fully  
46 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	381,000
2	Holiday/overtime compensation (50300) .....	3,000
3	Travel (54000) .....	7,000
4	Contractual services (51000) .....	2,000
5		-----
6	Total amount available .....	393,000
7		-----

8 For services and expenses related to the  
9 marketing the outdoors program or any  
10 programs implemented by state agencies,  
11 departments or public benefit corporations  
12 to increase sporting and outdoors tourism  
13 or increase public participation in hunt-  
14 ing, fishing and other outdoor recreation-  
15 al activities in the state. Funds shall be  
16 made available pursuant to a plan devel-  
17 oped by the commissioner of the department  
18 of environmental conservation in consulta-  
19 tion with the commissioners of the office  
20 of parks, recreation and historic preser-  
21 vation and the department of economic  
22 development and approved by the director  
23 of the budget.

24 Funds appropriated herein may be suballo-  
25 cated or transferred to any other state  
26 department, agency, or public benefit  
27 corporation, or made available for trans-  
28 fer or deposit into any state fund,  
29 including but not limited to the conserva-  
30 tion fund to achieve this purpose.

31	Contractual services (51000) .....	2,500,000
32		-----
33	Program account subtotal .....	13,630,000
34		-----

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Federal Environmental Conservation Fish, Wildlife, and  
38 Marine Grants Account - 25334

39 For services and expenses related to fish  
40 and wildlife purposes, including the Lake  
41 Champlain sea lamprey control. A portion  
42 of these funds may be transferred to aid  
43 to localities and may be suballocated to  
44 other state departments and agencies.



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1	Personal service (50000) .....	10,423,000
2	Nonpersonal service (57050) .....	11,326,000
3	Fringe benefits (60090) .....	6,251,000
4		-----
5	Program account subtotal .....	28,000,000
6		-----
7	Special Revenue Funds - Other	
8	Conservation Fund	
9	Conservation Fund Account - 21150	
10	For services and expenses of the fish, wild-	
11	life and marine resources program, includ-	
12	ing suballocation to other state depart-	
13	ments and agencies.	
14	Personal service--regular (50100) .....	15,711,000
15	Temporary service (50200) .....	1,569,000
16	Holiday/overtime compensation (50300) .....	608,000
17	Supplies and materials (57000) .....	2,451,000
18	Travel (54000) .....	294,000
19	Contractual services (51000) .....	2,029,000
20	Equipment (56000) .....	390,000
21	Fringe benefits (60000) .....	10,998,000
22	Indirect costs (58800) .....	528,000
23		-----
24	Total amount available .....	34,578,000
25		-----
26	For services and expenses for return a gift	
27	to wildlife program projects pursuant to	
28	chapter 4 of the laws of 1982.	
29	Contractual services (51000) .....	500,000
30	For services and expenses related to the	
31	operation and maintenance of the depart-	
32	ment of environmental conservation's auto-	
33	mated computer license system.	
34	Contractual services (51000) .....	700,000
35	For services and expenses related to the	
36	federal electronic duck stamp act of 2005.	
37	Contractual services (51000) .....	480,000
38		-----
39	Program account subtotal .....	36,258,000
40		-----
41	Special Revenue Funds - Other	
42	Conservation Fund	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1	Guides License Account - 21153	
2	Personal service--regular (50100) .....	53,000
3	Holiday/overtime compensation (50300) .....	8,000
4	Supplies and materials (57000) .....	21,000
5	Contractual services (51000) .....	6,000
6	Equipment (56000) .....	4,000
7	Fringe benefits (60000) .....	38,000
8	Indirect costs (58800) .....	2,000
9		-----
10	Program account subtotal .....	132,000
11		-----
12	Special Revenue Funds - Other	
13	Conservation Fund	
14	Marine Resources Account - 21151	
15	Personal service--regular (50100) .....	431,000
16	Temporary service (50200) .....	376,000
17	Holiday/overtime compensation (50300) .....	36,000
18	Supplies and materials (57000) .....	583,000
19	Travel (54000) .....	42,000
20	Contractual services (51000) .....	1,547,000
21	Equipment (56000) .....	68,000
22	Fringe benefits (60000) .....	519,000
23	Indirect costs (58800) .....	25,000
24		-----
25	Program account subtotal .....	3,627,000
26		-----
27	Special Revenue Funds - Other	
28	Conservation Fund	
29	Surf Clam/Ocean Quahog Account - 21155	
30	For services and expenses related to surf	
31	clam and ocean quahog programs.	
32	Temporary service (50200) .....	62,000
33	Holiday/overtime compensation (50300) .....	9,000
34	Supplies and materials (57000) .....	2,000
35	Travel (54000) .....	2,000
36	Contractual services (51000) .....	105,000
37	Equipment (56000) .....	4,000
38	Fringe benefits (60000) .....	44,000
39	Indirect costs (58800) .....	3,000
40		-----
41	Program account subtotal .....	231,000
42		-----
43	Special Revenue Funds - Other	
44	Conservation Fund	
45	Venison Donation Account - 21157	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Contractual services (51000) ..... 116,000  
 2 -----  
 3 Program account subtotal ..... 116,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Environmental Conservation Special Revenue Fund  
 7 Environmental Regulatory Account - 21081

8 For services and expenses related to  
 9 stewardship of state lands and facilities.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2017-18 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20 Personal service--regular (50100) ..... 273,000  
 21 Holiday/overtime compensation (50300) ..... 1,000  
 22 Supplies and materials (57000) ..... 32,000  
 23 Travel (54000) ..... 30,000  
 24 Contractual services (51000) ..... 22,000  
 25 Equipment (56000) ..... 51,000  
 26 Fringe benefits (60000) ..... 169,000  
 27 Indirect costs (58800) ..... 9,000  
 28 -----  
 29 Program account subtotal ..... 587,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Environmental Conservation Special Revenue Fund  
 33 Marine and Coastal Account - 21055

34 For services and expenses related to conser-  
 35 vation, research, and education projects  
 36 relating to the marine and coastal  
 37 district of New York.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2017-18 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Supplies and materials (57000) .....	100,000
2		-----
3	Program account subtotal .....	100,000
4		-----
5	FOREST AND LAND RESOURCES PROGRAM .....	59,990,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses of the forest and	
10	land resources program, including suballo-	
11	cation to other state departments and	
12	agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2017-18 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated.	
23	Personal service--regular (50100) .....	21,185,000
24	Temporary service (50200) .....	251,000
25	Holiday/overtime compensation (50300) .....	1,434,000
26	Supplies and materials (57000) .....	529,000
27	Travel (54000) .....	146,000
28	Contractual services (51000) .....	1,877,000
29	Equipment (56000) .....	74,000
30		-----
31	Program account subtotal .....	25,496,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal USDA-Food and Nutrition Services Fund	
35	Federal Environmental Conservation USDA Account - 25007	
36	For services and expenses related to the	
37	federal environmental conservation lands	
38	and forest grants. A portion of these	
39	funds may be transferred to aid to locali-	
40	ties and may be suballocated to other	
41	state departments and agencies.	
42	Personal service (50000) .....	1,050,000
43	Nonpersonal service (57050) .....	3,319,000
44	Fringe benefits (60090) .....	631,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Program account subtotal ..... 5,000,000  
2 -----

3 Special Revenue Funds - Other  
4 Conservation Fund  
5 Outdoor Recreation and Trail Maintenance Account - 21158

6 For services and expenses of the forest and  
7 land resources program, including trans-  
8 fers to aid to localities or suballocation  
9 to other state departments and agencies.  
10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2017-18 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated.

20 Contractual services (51000) ..... 5,000  
21 -----

22 Program account subtotal ..... 5,000  
23 -----

24 Special Revenue Funds - Other  
25 Environmental Conservation Special Revenue Fund  
26 ENCON-Seized Assets Account - 21052

27 For services and expenses of the environ-  
28 mental enforcement program in accordance  
29 with a programmatic and financial plan to  
30 be approved by the director of the budget.  
31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2017-18 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated.

41 Supplies and materials (57000) ..... 52,000  
42 Contractual services (51000) ..... 52,000  
43 Equipment (56000) ..... 102,000  
44 -----

45 Program account subtotal ..... 206,000  
46 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Environmental Regulatory Account - 21081

4 For services and expenses related to  
 5 stewardship of state lands and facilities.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2017-18 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated.

16	Personal service--regular (50100) .....	363,000
17	Holiday/overtime compensation (50300) .....	1,000
18	Supplies and materials (57000) .....	53,000
19	Travel (54000) .....	38,000
20	Contractual services (51000) .....	25,000
21	Equipment (56000) .....	59,000
22	Fringe benefits (60000) .....	224,000
23	Indirect costs (58800) .....	11,000
24		-----
25	Program account subtotal .....	774,000
26		-----

27 Special Revenue Funds - Other  
 28 Environmental Conservation Special Revenue Fund  
 29 Mined Land Reclamation Account - 21084

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2017-18 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

40	Personal service--regular (50100) .....	1,970,000
41	Temporary service (50200) .....	63,000
42	Holiday/overtime compensation (50300) .....	16,000
43	Supplies and materials (57000) .....	147,000
44	Travel (54000) .....	26,000
45	Contractual services (51000) .....	125,000
46	Equipment (56000) .....	71,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Fringe benefits (60000) ..... 1,260,000  
 2 Indirect costs (58800) ..... 61,000  
 3 -----  
 4 Program account subtotal ..... 3,739,000  
 5 -----

6 Special Revenue Funds - Other  
 7 Environmental Conservation Special Revenue Fund  
 8 Natural Resources Account - 21082

9 For services and expenses of the forest and  
 10 land resources program, including suballo-  
 11 cation to other state departments and  
 12 agencies.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2017-18 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 Personal service--regular (50100) ..... 2,467,000  
 24 Temporary service (50200) ..... 989,000  
 25 Holiday/overtime compensation (50300) ..... 84,000  
 26 Supplies and materials (57000) ..... 481,000  
 27 Travel (54000) ..... 53,000  
 28 Contractual services (51000) ..... 658,000  
 29 Equipment (56000) ..... 134,000  
 30 Fringe benefits (60000) ..... 2,177,000  
 31 Indirect costs (58800) ..... 105,000  
 32 -----  
 33 Program account subtotal ..... 7,148,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 Oil and Gas Account - 21054

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2017-18 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Contractual services (51000) .....	280,000
2		-----
3	Program account subtotal .....	280,000
4		-----

5 Special Revenue Funds - Other  
6 Environmental Conservation Special Revenue Fund  
7 Recreation Account - 21067

8 For services and expenses related to the  
9 administration and operation of the forest  
10 and land resources program, including  
11 transfers to aid to localities or suballo-  
12 cation to other state departments and  
13 agencies, providing that moneys hereby  
14 appropriated shall be available to the  
15 program net of refunds, rebates,  
16 reimbursements and credits.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2017-18 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

27	Personal service--regular (50100) .....	1,315,000
28	Temporary service (50200) .....	7,236,000
29	Holiday/overtime compensation (50300) .....	743,000
30	Supplies and materials (57000) .....	2,968,000
31	Travel (54000) .....	6,000
32	Contractual services (51000) .....	2,604,000
33	Equipment (56000) .....	114,000
34	Fringe benefits (60000) .....	2,081,000
35	Indirect costs (58800) .....	275,000
36		-----
37	Program account subtotal .....	17,342,000
38		-----

39	OPERATIONS PROGRAM .....	35,250,000
40		-----

41 General Fund  
42 State Purposes Account - 10050

43 For services and expenses of the operations  
44 program, including suballocation to other  
45 state departments and agencies.



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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2017-18 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11	Personal service--regular (50100) .....	12,170,000
12	Temporary service (50200) .....	999,000
13	Holiday/overtime compensation (50300) .....	163,000
14	Supplies and materials (57000) .....	3,491,000
15	Travel (54000) .....	284,000
16	Contractual services (51000) .....	3,082,000
17	Equipment (56000) .....	1,078,000
18		-----
19	Program account subtotal .....	21,267,000
20		-----

21 Special Revenue Funds - Other  
 22 Conservation Fund  
 23 Conservation Fund Account - 21150

24	Personal service--regular (50100) .....	757,000
25	Holiday/overtime compensation (50300) .....	1,000
26	Supplies and materials (57000) .....	944,000
27	Travel (54000) .....	33,000
28	Contractual services (51000) .....	856,000
29	Fringe benefits (60000) .....	467,000
30	Indirect costs (58800) .....	23,000
31		-----
32	Program account subtotal .....	3,081,000
33		-----

34 Special Revenue Funds - Other  
 35 Environmental Conservation Special Revenue Fund  
 36 Energy Efficient Rebate Account - 21051

37 For services and expenses related to energy  
 38 rebate activities.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2017-18 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

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1 part of this appropriation as if fully  
2 stated.

3	Supplies and materials (57000) .....	105,000
4		-----
5	Program account subtotal .....	105,000
6		-----

7 Special Revenue Funds - Other  
8 Environmental Conservation Special Revenue Fund  
9 Environmental Regulatory Account - 21081

10 For services and expenses related to  
11 stewardship of state lands and facilities.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2017-18 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22	Personal service--regular (50100) .....	145,000
23	Holiday/overtime compensation (50300) .....	1,000
24	Supplies and materials (57000) .....	70,000
25	Travel (54000) .....	41,000
26	Contractual services (51000) .....	40,000
27	Equipment (56000) .....	63,000
28	Fringe benefits (60000) .....	90,000
29	Indirect costs (58800) .....	5,000
30		-----
31	Program account subtotal .....	455,000
32		-----

33 Special Revenue Funds - Other  
34 Environmental Conservation Special Revenue Fund  
35 Indirect Charges Account - 21060

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2017-18 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated.

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1	Personal service--regular (50100) .....	1,978,000
2	Holiday/overtime compensation (50300) .....	19,000
3	Supplies and materials (57000) .....	525,000
4	Contractual services (51000) .....	6,533,000
5	Fringe benefits (60000) .....	1,228,000
6	Indirect costs (58800) .....	59,000
7		-----
8	Program account subtotal .....	10,342,000
9		-----
10	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .....	69,563,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	For services and expenses of the solid and	
15	hazardous waste management program,	
16	including suballocation to other state	
17	agencies.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2017-18 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated.	
28	Personal service--regular (50100) .....	1,029,000
29	Temporary service (50200) .....	150,000
30	Holiday/overtime compensation (50300) .....	10,000
31	Supplies and materials (57000) .....	100,000
32	Travel (54000) .....	20,000
33	Contractual services (51000) .....	475,000
34	Equipment (56000) .....	4,000
35		-----
36	Program account subtotal .....	1,788,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Miscellaneous Operating Grants Fund	
40	Federal Environmental Conservation Solid Waste Grant	
41	Account - 25334	
42	For services and expenses related to solid	
43	waste purposes. A portion of these funds	
44	may be transferred to aid to localities	
45	and may be suballocated to other state	
46	departments and agencies.	

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1	Personal service (50000) .....	3,788,000
2	Nonpersonal service (57050) .....	1,239,000
3	Fringe benefits (60090) .....	2,273,000
4		-----
5	Program account subtotal .....	7,300,000
6		-----

7 Special Revenue Funds - Other  
8 Environmental Conservation Special Revenue Fund  
9 Environmental Monitoring Account - 21085

10 For services and expenses for the environ-  
11 mental monitoring program including subal-  
12 location to other state departments and  
13 agencies and including research, analysis,  
14 monitoring activities, natural resource  
15 damages activities, activities of the Lake  
16 Champlain management conference, activ-  
17 ities of the Great Lakes commission,  
18 activities of the joint dredging plan for  
19 the port of New York and New Jersey, and  
20 environmental monitoring at all facilities  
21 subject to the jurisdiction of the depart-  
22 ment of environmental conservation.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2017-18 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated.

33	Personal service--regular (50100) .....	7,789,000
34	Holiday/overtime compensation (50300) .....	65,000
35	Supplies and materials (57000) .....	1,195,000
36	Travel (54000) .....	1,115,000
37	Contractual services (51000) .....	2,873,000
38	Equipment (56000) .....	1,191,000
39	Fringe benefits (60000) .....	4,829,000
40	Indirect costs (58800) .....	232,000
41		-----
42	Program account subtotal .....	19,289,000
43		-----

44 Special Revenue Funds - Other  
45 Environmental Conservation Special Revenue Fund  
46 Environmental Regulatory Account - 21081

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1 For services and expenses of the solid and  
 2 hazardous waste program including suballo-  
 3 cation to other state departments and  
 4 agencies.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2017-18 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

15	Personal service--regular (50100) .....	3,434,000
16	Temporary service (50200) .....	87,000
17	Holiday/overtime compensation (50300) .....	1,000
18	Supplies and materials (57000) .....	479,000
19	Travel (54000) .....	236,000
20	Contractual services (51000) .....	1,800,000
21	Equipment (56000) .....	409,000
22	Fringe benefits (60000) .....	2,166,000
23	Indirect costs (58800) .....	104,000
24		-----
25	Program account subtotal .....	8,716,000
26		-----

27 Special Revenue Funds - Other  
 28 Environmental Conservation Special Revenue Fund  
 29 Low Level Radioactive Waste Account - 21066

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2017-18 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

40	Personal service--regular (50100) .....	894,000
41	Temporary service (50200) .....	33,000
42	Holiday/overtime compensation (50300) .....	10,000
43	Supplies and materials (57000) .....	66,000
44	Travel (54000) .....	58,000
45	Contractual services (51000) .....	889,000
46	Equipment (56000) .....	29,000

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1	Fringe benefits (60000) .....	577,000
2	Indirect costs (58800) .....	28,000
3		-----
4	Program account subtotal .....	2,584,000
5		-----

- 6 Special Revenue Funds - Other
- 7 Environmental Conservation Special Revenue Fund
- 8 Waste Management and Cleanup Account - 21053

9 For services and expenses related to the  
10 waste management and cleanup program  
11 including suballocation to other state  
12 departments and agencies. Notwithstanding  
13 any other provision of law, the director  
14 of the budget is hereby authorized to  
15 transfer any or all of this appropriation  
16 to local assistance to other state depart-  
17 ments and agencies.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2017-18 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

28	Personal service--regular (50100) .....	11,775,000
29	Holiday/overtime compensation (50300) .....	125,000
30	Supplies and materials (57000) .....	379,000
31	Travel (54000) .....	378,000
32	Contractual services (51000) .....	9,182,000
33	Equipment (56000) .....	378,000
34	Fringe benefits (60000) .....	7,317,000
35	Indirect costs (58800) .....	352,000
36		-----
37	Program account subtotal .....	29,886,000
38		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Environmental Conservation Special Revenue Fund
- 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2016:  
 6 For services and expenses related to the administration of special  
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2016-17 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated.

14	Personal service--regular (50100) ...	9,067,000	.....	(re. \$3,789,000)
15	Temporary service (50200) ...	2,000	.....	(re. \$2,000)
16	Holiday/overtime compensation (50300) ...	3,000	.....	(re. \$3,000)
17	Supplies and materials (57000) ...	169,000	.....	(re. \$162,000)
18	Travel (54000) ...	10,000	.....	(re. \$10,000)
19	Contractual services (51000) ...	744,000	.....	(re. \$707,000)
20	Equipment (56000) ...	2,000	.....	(re. \$2,000)
21	Fringe benefits (60000) ...	5,275,000	.....	(re. \$5,275,000)

22 By chapter 50, section 1, of the laws of 2011:  
 23 For services and expenses related to the administration of special  
 24 revenue funds - federal.

25	Personal service--regular ...	9,382,000	.....	(re. \$50,000)
26	Supplies and materials ...	32,000	.....	(re. \$16,000)
27	Travel ...	8,000	.....	(re. \$8,000)
28	Contractual services ...	810,000	.....	(re. \$400,000)
29	Fringe benefits ...	4,152,000	.....	(re. \$3,870,000)

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

- 31 General Fund
- 32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2015:  
 34 Notwithstanding any law to the contrary, not less than \$150,000 shall  
 35 be made available to the department of environmental conservation  
 36 for the expansion of the existing free collection and disposal  
 37 program for unwanted drugs, as such term is defined in subdivision 7  
 38 of section 6802 of the education law, to include hospitals, adult  
 39 care facilities and nursing homes in DEC region one.

40	Personal service--regular (50100) ...	150,000	.....	(re. \$150,000)
----	---------------------------------------	---------	-------	-----------------

41 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 42 section 1, of the laws of 2016:

43 Notwithstanding any law to the contrary, not less than \$150,000 shall  
 44 be made available to the department of environmental conservation  
 45 for the expansion of the existing free collection and disposal

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 program for unwanted drugs, as such term is defined in subdivision 7  
 2 of section 6802 of the education law, to include hospitals, adult  
 3 care facilities and nursing home statewide with priority given to  
 4 densely-populated areas which also have at least one of the follow-  
 5 ing characteristics: a significant number of impaired water bodies;  
 6 sole source aquifers or a federal filtration avoidance decree.  
 7 Personal service--regular (50100) ... 150,000 ..... (re. \$150,000)

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Federal Environmental Conservation Air Resources Grants Account -  
 11 25334

12 By chapter 50, section 1, of the laws of 2016:  
 13 For services and expenses related to air resources purposes. A portion  
 14 of these funds may be transferred to aid to localities and may be  
 15 suballocated to other state departments and agencies.  
 16 Personal service (50000) ... 4,782,000 ..... (re. \$2,218,000)  
 17 Nonpersonal service (57050) ... 1,519,000 ..... (re. \$1,513,000)  
 18 Fringe benefits (60090) ... 2,699,000 ..... (re. \$2,699,000)

19 By chapter 50, section 1, of the laws of 2015:  
 20 For services and expenses related to air resources purposes. A portion  
 21 of these funds may be transferred to aid to localities and may be  
 22 suballocated to other state departments and agencies.  
 23 Personal service (50000) ... 4,455,000 ..... (re. \$165,000)  
 24 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,613,000)  
 25 Fringe benefits (60090) ... 2,535,000 ..... (re. \$636,000)

26 By chapter 50, section 1, of the laws of 2014:  
 27 For services and expenses related to air resources purposes. A portion  
 28 of these funds may be transferred to aid to localities and may be  
 29 suballocated to other state departments and agencies.  
 30 Personal service ... 4,506,000 ..... (re. \$185,000)  
 31 Nonpersonal service ... 2,094,000 ..... (re. \$1,114,000)  
 32 Fringe benefits ... 2,400,000 ..... (re. \$124,000)

33 By chapter 50, section 1, of the laws of 2013:  
 34 For services and expenses related to air resources purposes. A portion  
 35 of these funds may be transferred to aid to localities and may be  
 36 suballocated to other state departments and agencies.  
 37 Personal service ... 4,330,000 ..... (re. \$3,000)  
 38 Nonpersonal service ... 3,126,000 ..... (re. \$2,586,000)  
 39 Fringe benefits ... 2,544,000 ..... (re. \$30,000)

40 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 41 section 1, of the laws of 2016:  
 42 For services and expenses related to air resources purposes. A portion  
 43 of these funds may be transferred to aid to localities and may be  
 44 suballocated to other state departments and agencies.  
 45 Personal service ... 4,065,000 ..... (re. \$8,000)  
 46 Nonpersonal service ... 1,895,000 ..... (re. \$150,000)



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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits ... 2,040,000 ..... (re. \$5,000)

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses related to air resources purposes, including

4 suballocation to other state departments and agencies.

5 Personal service ... 4,150,000 ..... (re. \$316,000)

6 Nonpersonal service ... 2,061,000 ..... (re. \$900,000)

7 Fringe benefits ... 1,789,000 ..... (re. \$208,000)

8 By chapter 55, section 1, of the laws of 2010:

9 For services and expenses related to air resources purposes, including

10 suballocation to other state departments and agencies.

11 Personal service ... 4,125,000 ..... (re. \$80,000)

12 Nonpersonal service ... 2,049,000 ..... (re. \$241,000)

13 Fringe benefits ... 1,826,000 ..... (re. \$957,000)

14 Special Revenue Funds - Federal

15 Federal Miscellaneous Operating Grants Fund

16 Federal Environmental Conservation Spills Management Grant Account -

17 25334

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to spills management purposes. A

20 portion of these funds may be transferred to aid to localities and

21 may be suballocated to other state departments and agencies.

22 Personal service (50000) ... 2,295,000 ..... (re. \$2,082,000)

23 Nonpersonal service (57050) ... 3,425,000 ..... (re. \$3,425,000)

24 Fringe benefits (60090) ... 1,280,000 ..... (re. \$1,280,000)

25 By chapter 50, section 1, of the laws of 2015:

26 For services and expenses related to spills management purposes. A

27 portion of these funds may be transferred to aid to localities and

28 may be suballocated to other state departments and agencies.

29 Personal service (50000) ... 2,285,000 ..... (re. \$17,000)

30 Nonpersonal service (57050) ... 3,416,000 ..... (re. \$3,416,000)

31 Fringe benefits (60090) ... 1,299,000 ..... (re. \$1,299,000)

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to spills management purposes. A

34 portion of these funds may be transferred to aid to localities and

35 may be suballocated to other state departments and agencies.

36 Personal service ... 2,260,000 ..... (re. \$713,000)

37 Nonpersonal service ... 3,537,000 ..... (re. \$2,387,000)

38 Fringe benefits ... 1,203,000 ..... (re. \$612,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to spills management purposes. A

41 portion of these funds may be transferred to aid to localities and

42 may be suballocated to other state departments and agencies.

43 Personal service ... 1,600,000 ..... (re. \$419,000)

44 Nonpersonal service ... 3,380,000 ..... (re. \$1,723,000)

45 Fringe benefits ... 1,020,000 ..... (re. \$429,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
2 section 1, of the laws of 2016:  
3 For services and expenses related to spills management purposes. A  
4 portion of these funds may be transferred to aid to localities and  
5 may be suballocated to other state departments and agencies.  
6 Personal service ... 2,310,000 ..... (re. \$1,870,000)  
7 Nonpersonal service ... 2,690,000 ..... (re. \$137,000)  
8 Fringe benefits ... 1,000,000 ..... (re. \$177,000)

9 By chapter 50, section 1, of the laws of 2011:  
10 For services and expenses related to spills management purposes,  
11 including suballocation to other state departments and agencies.  
12 Personal service ... 2,310,000 ..... (re. \$10,000)  
13 Nonpersonal service ... 2,690,000 ..... (re. \$1,600,000)  
14 Fringe benefits ... 1,000,000 ..... (re. \$324,000)

15 By chapter 55, section 1, of the laws of 2010:  
16 For services and expenses related to spills management purposes,  
17 including suballocation to other state departments and agencies.  
18 Personal service ... 2,000,000 ..... (re. \$10,000)  
19 Nonpersonal service ... 1,615,000 ..... (re. \$738,000)  
20 Fringe benefits ... 885,000 ..... (re. \$10,000)

21 By chapter 55, section 1, of the laws of 2009:  
22 For services and expenses related to spills management purposes,  
23 including suballocation to other state departments and agencies.  
24 Personal service ... 1,820,000 ..... (re. \$538,000)  
25 Nonpersonal service ... 1,360,000 ..... (re. \$45,000)  
26 Fringe benefits ... 820,000 ..... (re. \$157,000)

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Federal Environmental Conservation Water Grants Account - 25334

30 By chapter 50, section 1, of the laws of 2016:  
31 For services and expenses related to water resource purposes. A  
32 portion of these funds may be transferred to aid to localities and  
33 may be suballocated to other state departments and agencies.  
34 Personal service (50000) ... 9,630,000 ..... (re. \$6,213,000)  
35 Nonpersonal service (57050) ... 9,892,000 ..... (re. \$9,883,000)  
36 Fringe benefits (60090) ... 5,376,000 ..... (re. \$5,376,000)

37 By chapter 50, section 1, of the laws of 2015:  
38 For services and expenses related to water resource purposes. A  
39 portion of these funds may be transferred to aid to localities and  
40 may be suballocated to other state departments and agencies.  
41 Personal service (50000) ... 9,802,000 ..... (re. \$3,767,000)  
42 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$8,862,000)  
43 Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,927,000)

44 By chapter 50, section 1, of the laws of 2014:

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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to water resource purposes. A  
 2 portion of these funds may be transferred to aid to localities and  
 3 may be suballocated to other state departments and agencies.  
 4 Personal service ... 10,155,000 ..... (re. \$650,000)  
 5 Nonpersonal service ... 9,012,000 ..... (re. \$6,119,000)  
 6 Fringe benefits ... 5,731,000 ..... (re. \$1,890,000)

7 By chapter 50, section 1, of the laws of 2013:  
 8 For services and expenses related to water resource purposes. A  
 9 portion of these funds may be transferred to aid to localities and  
 10 may be suballocated to other state departments and agencies.  
 11 Personal service ... 10,155,000 ..... (re. \$3,500,000)  
 12 Nonpersonal service ... 8,778,000 ..... (re. \$6,758,000)  
 13 Fringe benefits ... 5,965,000 ..... (re. \$2,168,000)

14 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 15 section 1, of the laws of 2016:  
 16 For services and expenses related to water resource purposes. A  
 17 portion of these funds may be transferred to aid to localities and  
 18 may be suballocated to other state departments and agencies.  
 19 Personal service ... 9,657,000 ..... (re. \$2,802,000)  
 20 Nonpersonal service ... 10,392,000 ..... (re. \$8,139,000)  
 21 Fringe benefits ... 4,849,000 ..... (re. \$1,337,000)

22 By chapter 50, section 1, of the laws of 2011:  
 23 For services and expenses related to water resource purposes, includ-  
 24 ing suballocation to other state departments and agencies.  
 25 Personal service ... 9,340,000 ..... (re. \$3,433,000)  
 26 Nonpersonal service ... 9,545,000 ..... (re. \$4,495,000)  
 27 Fringe benefits ... 4,566,000 ..... (re. \$1,724,000)

28 By chapter 55, section 1, of the laws of 2010:  
 29 For services and expenses related to water resource purposes, includ-  
 30 ing suballocation to other state departments and agencies.  
 31 Nonpersonal service ... 5,191,000 ..... (re. \$1,654,000)  
 32 Fringe benefits ... 3,738,000 ..... (re. \$6,000)

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Great Lakes Restoration Initiative Account - 25334

36 By chapter 55, section 1, of the laws of 2010:  
 37 For services and expenses related to water resource purposes, includ-  
 38 ing suballocation to other state departments and agencies .....  
 39 59,000,000 ..... (re. \$51,344,000)

40 Special Revenue Funds - Other  
 41 Environmental Conservation Special Revenue Fund  
 42 Great Lakes Restoration Initiative Account - 21087

43 By chapter 50, section 1, of the laws of 2016:

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1 For services and expenses related to the Great Lakes restoration  
 2 initiative for the purpose of sustainability and restoration  
 3 projects in the Great Lakes basin. Pursuant to section 11 of the  
 4 state finance law, the department is authorized to accept any monies  
 5 from public corporations, not-for-profit corporations and other  
 6 non-governmental organizations for purposes of Great Lakes restora-  
 7 tion, including suballocation to other state departments and agen-  
 8 cies.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2016-17 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.

15 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 17 hereby amended and reappropriated to read:

18 For services and expenses related to the Great Lakes restoration  
 19 initiative for the purpose of sustainability and restoration  
 20 projects in the Great Lakes basin. Pursuant to section 11 of the  
 21 state finance law, the department is authorized to accept any monies  
 22 from public corporations, not-for-profit corporations and other  
 23 non-governmental organizations for purposes of Great Lakes restora-  
 24 tion, including suballocation to the department of agriculture and  
 25 markets.

26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority and the IT Interchange and Trans-  
 28 fer Authority as defined in the 2015-16 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated.

32 Contractual services (51000) ... 1,000,000 ..... (re. \$945,000)

## 33 ENVIRONMENTAL ENFORCEMENT PROGRAM

34 General Fund

35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2016:

37 For services and expenses of the implementation of the New York city  
 38 watershed agreement for activities including, but not limited to  
 39 enforcement, water quality monitoring, technical assistance, estab-  
 40 lishing a master plan and zoning incentive award program, providing  
 41 grants to municipalities for reimbursement of planning and zoning  
 42 activities, and establishing a watershed inspector general's office,  
 43 including suballocation to the departments of health, state and law.  
 44 Notwithstanding any other provision of law to the contrary, the  
 45 director of the budget is hereby authorized to transfer up to  
 46 \$800,000 of this appropriation to local assistance to the department  
 47 of state for water quality planning and implementation of compet-  
 48 itive grants to municipalities within the New York City watershed

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1 for the purpose of maintaining the filtration avoidance determi-  
 2 nation issued by the United States environmental protection agency.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority and the IT Interchange and Trans-  
 5 fer Authority as defined in the 2016-17 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated.

9	Personal service--regular (50100) ...	3,388,000	.....	(re. \$2,246,000)
10	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
11	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
12	Travel (54000) ...	20,000	.....	(re. \$19,000)
13	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
14	Equipment (56000) ...	10,000	.....	(re. \$10,000)

15 By chapter 50, section 1, of the laws of 2015:

16 For services and expenses of the implementation of the New York city  
 17 watershed agreement for activities including, but not limited to  
 18 enforcement, water quality monitoring, technical assistance, estab-  
 19 lishing a master plan and zoning incentive award program, providing  
 20 grants to municipalities for reimbursement of planning and zoning  
 21 activities, and establishing a watershed inspector general's office,  
 22 including suballocation to the departments of health, state and law.  
 23 Notwithstanding any other provision of law to the contrary, the  
 24 director of the budget is hereby authorized to transfer up to  
 25 \$800,000 of this appropriation to local assistance to the department  
 26 of state for water quality planning and implementation of compet-  
 27 itive grants to municipalities within the New York City watershed  
 28 for the purpose of maintaining the filtration avoidance determi-  
 29 nation issued by the United States environmental protection agency.

30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2015-16 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated.

36	Personal service--regular (50100) ...	3,354,000	.....	(re. \$1,804,000)
37	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
38	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
39	Travel (54000) ...	20,000	.....	(re. \$17,000)
40	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
41	Equipment (56000) ...	10,000	.....	(re. \$10,000)

42 By chapter 50, section 1, of the laws of 2014:

43 For services and expenses of the implementation of the New York city  
 44 watershed agreement for activities including, but not limited to  
 45 enforcement, water quality monitoring, technical assistance, estab-  
 46 lishing a master plan and zoning incentive award program, providing  
 47 grants to municipalities for reimbursement of planning and zoning  
 48 activities, and establishing a watershed inspector general's office,  
 49 including suballocation to the departments of health, state and law.  
 50 Notwithstanding any other provision of law to the contrary, the

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1 director of the budget is hereby authorized to transfer up to  
 2 \$800,000 of this appropriation to local assistance to the department  
 3 of state for water quality planning and implementation competitive  
 4 grants to municipalities within the New York City watershed for the  
 5 purpose of maintaining the filtration avoidance determination issued  
 6 by the United States environmental protection agency.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2014-15 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated.  
 13 Personal service--regular ... 3,320,000 ..... (re. \$1,538,000)  
 14 Temporary service ... 64,000 ..... (re. \$64,000)  
 15 Supplies and materials ... 33,000 ..... (re. \$33,000)  
 16 Travel ... 20,000 ..... (re. \$19,000)  
 17 Contractual services ... 555,000 ..... (re. \$555,000)  
 18 Equipment ... 10,000 ..... (re. \$10,000)

19 By chapter 50, section 1, of the laws of 2013:  
 20 For services and expenses of the implementation of the New York city  
 21 watershed agreement for activities including, but not limited to  
 22 enforcement, water quality monitoring, technical assistance, estab-  
 23 lishing a master plan and zoning incentive award program, providing  
 24 grants to municipalities for reimbursement of planning and zoning  
 25 activities, and establishing a watershed inspector general's office,  
 26 including suballocation to the departments of health, state and law.  
 27 Notwithstanding any other provision of law to the contrary, the direc-  
 28 tor of the budget is hereby authorized to transfer up to \$800,000 of  
 29 this appropriation to local assistance to the department of state  
 30 for water quality planning and implementation competitive grants to  
 31 municipalities within the New York City watershed for the purpose of  
 32 maintaining the filtration avoidance determination issued by the  
 33 United States environmental protection agency.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2013-14 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated.  
 40 Personal service--regular ... 3,223,000 ..... (re. \$1,449,000)  
 41 Temporary service ... 63,000 ..... (re. \$62,000)  
 42 Supplies and materials ... 33,000 ..... (re. \$33,000)  
 43 Travel ... 20,000 ..... (re. \$19,000)  
 44 Contractual services ... 555,000 ..... (re. \$555,000)  
 45 Equipment ... 10,000 ..... (re. \$10,000)

46 By chapter 50, section 1, of the laws of 2012:  
 47 For services and expenses of the implementation of the New York city  
 48 watershed agreement for activities including, but not limited to  
 49 enforcement, water quality monitoring, technical assistance, estab-  
 50 lishing a master plan and zoning incentive award program, providing

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1 grants to municipalities for reimbursement of planning and zoning  
 2 activities, and establishing a watershed inspector general's office,  
 3 including suballocation to the departments of health, state and law.  
 4 Notwithstanding any other provision of law to the contrary, the direc-  
 5 tor of the budget is hereby authorized to transfer up to \$800,000 of  
 6 this appropriation to local assistance to the department of state  
 7 for water quality planning and implementation competitive grants to  
 8 municipalities within the New York City watershed for the purpose of  
 9 maintaining the filtration avoidance determination issued by the  
 10 United States environmental protection agency.

11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority, the IT Interchange and Transfer  
 13 Authority, and the Call Center Interchange and Transfer Authority as  
 14 defined in the 2012-13 state fiscal year state operations appropri-  
 15 ation for the budget division program of the division of the budget,  
 16 are deemed fully incorporated herein and a part of this appropri-  
 17 ation as if fully stated.

18 Personal service--regular ... 3,191,000 ..... (re. \$1,391,000)  
 19 Contractual services ... 555,000 ..... (re. \$555,000)

20 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

21 General Fund  
 22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2016:  
 24 For services and expenses related to the marketing the outdoors  
 25 program or any programs implemented by state agencies, departments  
 26 or public benefit corporations to increase sporting and outdoors  
 27 tourism or increase public participation in hunting, fishing and  
 28 other outdoor recreational activities in the state. Funds shall be  
 29 made available pursuant to a plan developed by the commissioner of  
 30 the department of environmental conservation in consultation with  
 31 the commissioners of the office of parks, recreation and historic  
 32 preservation and the department of economic development and approved  
 33 by the director of the budget.

34 Funds appropriated herein may be suballocated or transferred to any  
 35 other state department, agency, or public benefit corporation, or  
 36 made available for transfer or deposit into any state fund, includ-  
 37 ing but not limited to the conservation fund to achieve this  
 38 purpose.  
 39 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

40 By chapter 50, section 1, of the laws of 2014:  
 41 For services and expenses related to the marketing the outdoors  
 42 program or any programs implemented by state agencies, departments  
 43 or public benefit corporations to increase sporting and outdoors  
 44 tourism or increase public participation in hunting, fishing and  
 45 other outdoor recreational activities in the state. Funds shall be  
 46 made available pursuant to a plan developed by the commissioner of  
 47 the department of environmental conservation in consultation with  
 48 the commissioners of the office of parks, recreation and historic

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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 preservation and the department of economic development and approved  
 2 by the director of the budget.

3 Funds appropriated herein may be suballocated or transferred to any  
 4 other state department, agency, or public benefit corporation, or  
 5 made available for transfer or deposit into any state fund, includ-  
 6 ing but not limited to the conservation fund to achieve this  
 7 purpose.

8 Contractual services ... 2,500,000 ..... (re. \$2,500,000)

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
 12 Account - 25334

13 By chapter 50, section 1, of the laws of 2016:  
 14 For services and expenses related to fish and wildlife purposes,  
 15 including the Lake Champlain sea lamprey control. A portion of these  
 16 funds may be transferred to aid to localities and may be suballo-  
 17 cated to other state departments and agencies.

18 Personal service (50000) ... 10,577,000 ..... (re. \$7,807,000)  
 19 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$10,133,000)  
 20 Fringe benefits (60090) ... 5,899,000 ..... (re. \$5,148,000)

21 By chapter 50, section 1, of the laws of 2015:  
 22 For services and expenses related to fish and wildlife purposes,  
 23 including the Lake Champlain sea lamprey control. A portion of these  
 24 funds may be transferred to aid to localities and may be suballo-  
 25 cated to other state departments and agencies.

26 Personal service (50000) ... 10,657,000 ..... (re. \$3,390,000)  
 27 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$5,152,000)  
 28 Fringe benefits (60090) ... 5,708,000 ..... (re. \$1,179,000)

29 By chapter 50, section 1, of the laws of 2014:  
 30 For services and expenses related to fish and wildlife purposes,  
 31 including the Lake Champlain sea lamprey control. A portion of these  
 32 funds may be transferred to aid to localities and may be suballo-  
 33 cated to other state departments and agencies.

34 Personal service ... 9,274,000 ..... (re. \$1,500,000)  
 35 Nonpersonal service ... 11,786,000 ..... (re. \$5,783,000)  
 36 Fringe benefits ... 4,940,000 ..... (re. \$1,313,000)

37 By chapter 50, section 1, of the laws of 2013:  
 38 For services and expenses related to fish and wildlife purposes,  
 39 including the Lake Champlain sea lamprey control. A portion of these  
 40 funds may be transferred to aid to localities and may be suballo-  
 41 cated to other state departments and agencies.

42 Personal service ... 9,110,000 ..... (re. \$888,000)  
 43 Nonpersonal service ... 11,538,000 ..... (re. \$3,581,000)  
 44 Fringe benefits ... 5,352,000 ..... (re. \$363,000)

45 By chapter 50, section 1, of the laws of 2012:



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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to fish and wildlife purposes,  
 2 including the Lake Champlain sea lamprey control program and subal-  
 3 location to other state departments and agencies.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, and the Call Center Interchange and Transfer Authority as  
 7 defined in the 2012-13 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated.

11	Personal service ...	9,384,000	.....	(re. \$1,377,000)
12	Nonpersonal service ...	11,907,000	.....	(re. \$4,427,000)
13	Fringe benefits ...	4,709,000	.....	(re. \$1,523,000)

14 By chapter 50, section 1, of the laws of 2011:  
 15 For services and expenses related to fish and wildlife purposes,  
 16 including the Lake Champlain sea lamprey control program and subal-  
 17 location to other state departments and agencies.

18	Personal service ...	9,522,000	.....	(re. \$90,000)
19	Nonpersonal service ...	12,374,000	.....	(re. \$2,895,000)
20	Fringe benefits ...	4,104,000	.....	(re. \$362,000)

21 By chapter 55, section 1, of the laws of 2010:  
 22 For services and expenses related to fish and wildlife purposes,  
 23 including the Lake Champlain sea lamprey control program and subal-  
 24 location to other state departments and agencies.

25	Personal service ...	9,350,000	.....	(re. \$115,000)
26	Nonpersonal service ...	12,505,000	.....	(re. \$7,119,000)
27	Fringe benefits ...	4,145,000	.....	(re. \$78,000)

28 By chapter 55, section 1, of the laws of 2009:  
 29 For services and expenses related to fish and wildlife purposes,  
 30 including the Lake Champlain sea lamprey control program and subal-  
 31 location to other state departments and agencies.

32	Personal service ...	8,800,000	.....	(re. \$200,000)
33	Nonpersonal service ...	11,240,000	.....	(re. \$3,230,000)
34	Fringe benefits ...	3,960,000	.....	(re. \$25,000)

35 Special Revenue Funds - Other  
 36 Conservation Fund  
 37 Migratory Bird Account - 21152

38 By chapter 55, section 1, of the laws of 2008:  
 39 For administrative services and expenses including the acquisition,  
 40 preservation, improvement and development of wetlands and access  
 41 sites within the state.

42	Supplies and materials ...	166,000	.....	(re. \$166,000)
43	Contractual services ...	34,000	.....	(re. \$34,000)

44 FOREST AND LAND RESOURCES PROGRAM

45 Special Revenue Funds - Federal

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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Federal USDA-Food and Nutrition Services Fund  
2 Federal Environmental Conservation USDA Account - 25007

3 By chapter 50, section 1, of the laws of 2016:  
4 For services and expenses related to the federal environmental conser-  
5 vation lands and forest grants. A portion of these funds may be  
6 transferred to aid to localities and may be suballocated to other  
7 state departments and agencies.  
8 Personal service (50000) ... 1,030,000 ..... (re. \$729,000)  
9 Nonpersonal service (57050) ... 3,394,000 ..... (re. \$3,348,000)  
10 Fringe benefits (60090) ... 576,000 ..... (re. \$568,000)

11 By chapter 50, section 1, of the laws of 2015:  
12 For services and expenses related to the federal environmental conser-  
13 vation lands and forest grants. A portion of these funds may be  
14 transferred to aid to localities and may be suballocated to other  
15 state departments and agencies.  
16 Personal service (50000) ... 1,000,000 ..... (re. \$251,000)  
17 Nonpersonal service (57050) ... 3,430,000 ..... (re. \$2,756,000)  
18 Fringe benefits (60090) ... 570,000 ..... (re. \$348,000)

19 By chapter 50, section 1, of the laws of 2014:  
20 For services and expenses related to the federal environmental conser-  
21 vation lands and forest grants. A portion of these funds may be  
22 transferred to aid to localities and may be suballocated to other  
23 state departments and agencies.  
24 Personal service ... 900,000 ..... (re. \$144,000)  
25 Nonpersonal service ... 3,620,000 ..... (re. \$2,822,000)  
26 Fringe benefits ... 480,000 ..... (re. \$110,000)

27 By chapter 50, section 1, of the laws of 2013:  
28 For services and expenses related to the federal environmental conser-  
29 vation lands and forest grants. A portion of these funds may be  
30 transferred to aid to localities and may be suballocated to other  
31 state departments and agencies.  
32 Personal service ... 637,000 ..... (re. \$637,000)  
33 Nonpersonal service ... 3,987,000 ..... (re. \$2,901,000)  
34 Fringe benefits ... 376,000 ..... (re. \$376,000)

35 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
36 section 1, of the laws of 2016:  
37 For services and expenses related to the federal environmental conser-  
38 vation lands and forest grants. A portion of these funds may be  
39 transferred to aid to localities and may be suballocated to other  
40 state departments and agencies.  
41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, the IT Interchange and Transfer  
43 Authority, and the Call Center Interchange and Transfer Authority as  
44 defined in the 2012-13 state fiscal year state operations appropri-  
45 ation for the budget division program of the division of the budget,  
46 are deemed fully incorporated herein and a part of this appropri-  
47 ation as if fully stated.

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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service ... 637,000 ..... (re. \$50,000)  
 2 Nonpersonal service ... 4,041,000 ..... (re. \$2,306,000)  
 3 Fringe benefits ... 322,000 ..... (re. \$106,000)

## 4 OPERATIONS PROGRAM

5 Special Revenue Funds - Other  
 6 Environmental Conservation Special Revenue Fund  
 7 Indirect Charges Account - 21060

8 By chapter 50, section 1, of the laws of 2016:

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2016-17 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.

15 Personal service--regular (50100) ... 1,978,000 ..... (re. \$892,000)  
 16 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 17 Supplies and materials (57000) ... 520,000 ..... (re. \$416,000)  
 18 Contractual services (51000) ... 6,481,000 ..... (re. \$4,166,000)  
 19 Fringe benefits (60000) ... 1,161,000 ..... (re. \$876,000)  
 20 Indirect costs (58800) ... 61,000 ..... (re. \$48,000)

21 By chapter 50, section 1, of the laws of 2015:

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2015-16 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated.

28 Personal service--regular (50100) ... 1,920,000 ..... (re. \$79,000)  
 29 Holiday/overtime compensation (50300) ... 17,000 ..... (re. \$17,000)  
 30 Supplies and materials (57000) ... 518,000 ..... (re. \$284,000)  
 31 Contractual services (51000) ... 6,468,000 ..... (re. \$1,878,000)  
 32 Fringe benefits (60000) ... 1,117,000 ..... (re. \$102,000)  
 33 Indirect costs (58800) ... 64,000 ..... (re. \$19,000)

34 By chapter 50, section 1, of the laws of 2014:

35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2014-15 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated.

41 Holiday/overtime compensation ... 16,000 ..... (re. \$2,000)  
 42 Supplies and materials ... 500,000 ..... (re. \$239,000)  
 43 Contractual services ... 6,347,000 ..... (re. \$2,423,000)  
 44 Fringe benefits ... 1,101,000 ..... (re. \$8,000)  
 45 Indirect costs ... 65,000 ..... (re. \$12,000)

46 By chapter 50, section 1, of the laws of 2013:

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1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2013-14 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated.

7 Personal service--regular ... 2,015,000 ..... (re. \$132,000)  
 8 Holiday/overtime compensation ... 15,000 ..... (re. \$13,000)  
 9 Contractual services ... 6,847,000 ..... (re. \$1,679,000)  
 10 Fringe benefits ... 1,127,000 ..... (re. \$86,000)  
 11 Indirect costs ... 74,000 ..... (re. \$16,000)

12 By chapter 50, section 1, of the laws of 2012:

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, the IT Interchange and Transfer  
 15 Authority, and the Call Center Interchange and Transfer Authority as  
 16 defined in the 2012-13 state fiscal year state operations appropri-  
 17 ation for the budget division program of the division of the budget,  
 18 are deemed fully incorporated herein and a part of this appropri-  
 19 ation as if fully stated.

20 Contractual services ... 6,719,000 ..... (re. \$1,500,000)

21 By chapter 50, section 1, of the laws of 2011:

22 Contractual services ... 5,719,000 ..... (re. \$1,223,000)

23 By chapter 55, section 1, of the laws of 2010:

24 Contractual services ... 5,719,000 ..... (re. \$439,000)

25 By chapter 55, section 1, of the laws of 2009:

26 Contractual services ... 7,372,000 ..... (re. \$3,000,000)

## 27 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

28 Special Revenue Funds - Federal

29 Federal Miscellaneous Operating Grants Fund

30 Federal Environmental Conservation Solid Waste Grant Account - 25334

31 By chapter 50, section 1, of the laws of 2016:

32 For services and expenses related to solid waste purposes. A portion  
 33 of these funds may be transferred to aid to localities and may be  
 34 suballocated to other state departments and agencies.

35 Personal service (50000) ... 3,788,000 ..... (re. \$2,088,000)

36 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)

37 Fringe benefits (60090) ... 2,030,000 ..... (re. \$2,030,000)

38 By chapter 50, section 1, of the laws of 2015:

39 For services and expenses related to solid waste purposes. A portion  
 40 of these funds may be transferred to aid to localities and may be  
 41 suballocated to other state departments and agencies.

42 Personal service (50000) ... 3,785,000 ..... (re. \$721,000)

43 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)

44 Fringe benefits (60090) ... 2,033,000 ..... (re. \$914,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:  
 2 For services and expenses related to solid waste purposes. A portion  
 3 of these funds may be transferred to aid to localities and may be  
 4 suballocated to other state departments and agencies.  
 5 Personal service ... 3,786,000 ..... (re. \$303,000)  
 6 Nonpersonal service ... 1,498,000 ..... (re. \$1,447,000)  
 7 Fringe benefits ... 2,016,000 ..... (re. \$696,000)

8 By chapter 50, section 1, of the laws of 2013:  
 9 For services and expenses related to solid waste purposes. A portion  
 10 of these funds may be transferred to aid to localities and may be  
 11 suballocated to other state departments and agencies.  
 12 Personal service ... 3,655,000 ..... (re. \$100,000)  
 13 Nonpersonal service ... 1,498,000 ..... (re. \$809,000)  
 14 Fringe benefits ... 2,147,000 ..... (re. \$2,000)

15 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 16 section 1, of the laws of 2016:  
 17 For services and expenses related to solid waste purposes. A portion  
 18 of these funds may be transferred to aid to localities and may be  
 19 suballocated to other state departments and agencies.  
 20 Personal service ... 3,669,000 ..... (re. \$1,588,000)  
 21 Nonpersonal service ... 1,788,000 ..... (re. \$1,734,000)  
 22 Fringe benefits ... 1,843,000 ..... (re. \$34,000)

23 By chapter 50, section 1, of the laws of 2011:  
 24 For services and expenses related to solid waste purposes, including  
 25 suballocation to other state departments and agencies.  
 26 Personal service ... 3,545,000 ..... (re. \$8,000)  
 27 Nonpersonal service ... 1,323,000 ..... (re. \$273,000)  
 28 Fringe benefits ... 1,532,000 ..... (re. \$591,000)

29 By chapter 55, section 1, of the laws of 2010:  
 30 For services and expenses related to solid waste purposes, including  
 31 suballocation to other state departments and agencies.  
 32 Personal service ... 3,488,000 ..... (re. \$17,000)  
 33 Nonpersonal service ... 1,368,000 ..... (re. \$240,000)  
 34 Fringe benefits ... 1,544,000 ..... (re. \$59,000)

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 S-Area Landfill Account - 21063

38 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 39 section 1, of the laws of 2006:  
 40 For services and expenses of the department of environmental conserva-  
 41 tion for oversight activities related to the clean up of the s-area  
 42 landfill originally authorized by appropriations and reappropri-  
 43 ations enacted prior to 1996 ... 423,400 ..... (re. \$92,000)

44 Special Revenue Funds - Other  
 45 Environmental Conservation Special Revenue Fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Waste Management and Cleanup Account - 21053

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses related to the waste management and cleanup  
4 program including suballocation to other state departments and agen-  
5 cies. Notwithstanding any other provision of law, the director of  
6 the budget is hereby authorized to transfer any or all of this  
7 appropriation to local assistance to other state departments and  
8 agencies.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2016-17 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated.

15	Personal service--regular (50100) ...	11,183,000	....	(re. \$4,415,000)
16	Holiday/overtime compensation (50300) ...	123,000	.....	(re. \$71,000)
17	Supplies and materials (57000) ...	267,000	.....	(re. \$267,000)
18	Travel (54000) ...	28,000	.....	(re. \$28,000)
19	Contractual services (51000) ...	9,905,000	.....	(re. \$8,609,000)
20	Equipment (56000) ...	32,000	.....	(re. \$32,000)
21	Fringe benefits (60000) ...	6,574,000	.....	(re. \$4,689,000)
22	Indirect costs (58800) ...	343,000	.....	(re. \$257,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to the waste management and cleanup  
25 program including suballocation to other state departments and agen-  
26 cies. Notwithstanding any other provision of law, the director of  
27 the budget is hereby authorized to transfer any or all of this  
28 appropriation to local assistance to other state departments and  
29 agencies.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority and the IT Interchange and Trans-  
32 fer Authority as defined in the 2015-16 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated.

36	Personal service--regular (50100) ...	12,129,000	....	(re. \$1,097,000)
37	Holiday/overtime compensation (50300) ...	121,000	.....	(re. \$97,000)
38	Supplies and materials (57000) ...	266,000	.....	(re. \$117,000)
39	Travel (54000) ...	27,000	.....	(re. \$27,000)
40	Contractual services (51000) ...	9,885,000	.....	(re. \$9,555,000)
41	Equipment (56000) ...	31,000	.....	(re. \$5,000)
42	Fringe benefits (60000) ...	7,064,000	.....	(re. \$967,000)
43	Indirect costs (58800) ...	405,000	.....	(re. \$129,000)

44 By chapter 50, section 1, of the laws of 2014:

45 For services and expenses related to the waste management and cleanup  
46 program including suballocation to other state departments and agen-  
47 cies. Notwithstanding any other provision of law, the director of  
48 the budget is hereby authorized to transfer any or all of this

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 appropriation to local assistance to other state departments and  
2 agencies.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority and the IT Interchange and Trans-  
5 fer Authority as defined in the 2014-15 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated.

9	Personal service--regular ...	11,415,000	.....	(re. \$350,000)
10	Holiday/overtime compensation ...	119,000	.....	(re. \$40,000)
11	Supplies and materials ...	260,000	.....	(re. \$220,000)
12	Travel ...	26,000	.....	(re. \$26,000)
13	Contractual services ...	9,699,800	.....	(re. \$9,073,000)
14	Equipment ...	30,000	.....	(re. \$30,000)
15	Fringe benefits ...	6,543,000	.....	(re. \$60,000)
16	Indirect costs ...	382,000	.....	(re. \$63,000)

17 By chapter 50, section 1, of the laws of 2013:  
18 For services and expenses related to the waste management and cleanup  
19 program including suballocation to other state departments and agen-  
20 cies.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority and the IT Interchange and Trans-  
23 fer Authority as defined in the 2013-14 state fiscal year state  
24 operations appropriation for the budget division program of the  
25 division of the budget, are deemed fully incorporated herein and a  
26 part of this appropriation as if fully stated.

27	Personal service--regular ...	11,718,000	.....	(re. \$95,000)
28	Holiday/overtime compensation ...	115,000	.....	(re. \$6,000)
29	Supplies and materials ...	259,900	.....	(re. \$259,000)
30	Travel ...	16,000	.....	(re. \$16,000)
31	Contractual services ...	10,235,900	.....	(re. \$7,943,000)
32	Fringe benefits ...	6,565,000	.....	(re. \$391,000)
33	Indirect costs ...	428,000	.....	(re. \$82,000)

34 By chapter 50, section 1, of the laws of 2012:  
35 For services and expenses related to the waste management and cleanup  
36 program including suballocation to other state departments and agen-  
37 cies.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Call Center Interchange and Transfer Authority as  
41 defined in the 2012-13 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.

45	Supplies and materials ...	2,000	.....	(re. \$2,000)
46	Travel ...	16,000	.....	(re. \$16,000)
47	Contractual services ...	9,978,000	.....	(re. \$9,978,000)

48 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the waste management and cleanup  
 2 program including suballocation to other state departments and agen-  
 3 cies.  
 4 Contractual services ... 16,978,000 ..... (re. \$14,029,000)

5 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
 6 section 1, of the laws of 2011:  
 7 For services and expenses related to the waste management and cleanup  
 8 program including suballocation to other state departments and agen-  
 9 cies.  
 10 Contractual services ... 16,978,000 ..... (re. \$7,884,000)

11 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
 12 section 1, of the laws of 2011:  
 13 For services and expenses related to the waste management and cleanup  
 14 program including suballocation to other state departments and agen-  
 15 cies.  
 16 Contractual services ... 21,978,000 ..... (re. \$10,084,000)



EXECUTIVE CHAMBER

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	17,854,000	0
4	-----	-----
5 All Funds .....	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	17,854,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Personal service--regular (50100) .....	13,011,000
23 Temporary service (50200) .....	180,000
24 Holiday/overtime compensation (50300) .....	180,000
25 Supplies and materials (57000) .....	180,000
26 Travel (54000) .....	450,000
27 Contractual services (51000) .....	3,673,000
28 Equipment (56000) .....	180,000
29	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	630,000	0
4	-----	-----
5 All Funds .....	630,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	630,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2017-18 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 Personal service--regular (50100) .....	488,000
23 Temporary service (50200) .....	4,000
24 Holiday/overtime compensation (50300) .....	3,000
25 Supplies and materials (57000) .....	9,000
26 Travel (54000) .....	27,000
27 Contractual services (51000) .....	81,000
28 Equipment (56000) .....	18,000
29	-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	272,191,000	57,514,000
4 Special Revenue Funds - Federal ....	138,584,000	359,742,000
5 Special Revenue Funds - Other .....	46,094,000	130,811,000
6 Enterprise Funds .....	475,000	600,000
7 Internal Service Funds .....	22,162,000	0
8	-----	-----
9 All Funds .....	479,506,000	548,667,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM ..... 55,999,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the budg-  
19 et may, upon the advice of the commission-  
20 er of children and family services,  
21 authorize the transfer or interchange of  
22 moneys appropriated herein with any other  
23 state operations - general fund appropri-  
24 ation within the office of children and  
25 family services except where transfer or  
26 interchange of appropriations is prohibit-  
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, the IT Interchange and  
31 Transfer Authority, and the Alignment  
32 Interchange and Transfer Authority as  
33 defined in the 2017-18 state fiscal year  
34 state operations appropriation for the  
35 budget division program of the division of  
36 the budget, are deemed fully incorporated  
37 herein and a part of this appropriation as  
38 if fully stated.

39 Personal service--regular (50100) ..... 21,877,000  
40 Temporary service (50200) ..... 308,000  
41 Holiday/overtime compensation (50300) ..... 73,000

DEPARTMENT OF FAMILY ASSISTANCE  
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1	Supplies and materials (57000) .....	432,000
2	Travel (54000) .....	181,000
3	Contractual services (51000) .....	4,464,000
4	Equipment (56000) .....	2,440,000
5		-----
6	Program account subtotal .....	29,775,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Head Start Grant Account - 25181	
11	For services and expenses related to the	
12	head start collaboration project grant	
13	program.	
14	Personal service (50000) .....	215,000
15	Nonpersonal service (57050) .....	211,000
16	Fringe benefits (60090) .....	94,000
17	Indirect costs (58850) .....	8,000
18		-----
19	Program account subtotal .....	528,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Grants and Bequests Account - 20145	
24	For services and expenses related to	
25	research, evaluation and demonstration	
26	projects, including fringe benefits.	
27	Personal service--regular (50100) .....	36,000
28	Supplies and materials (57000) .....	100,000
29	Travel (54000) .....	15,000
30	Contractual services (51000) .....	121,000
31	Equipment (56000) .....	19,000
32	Fringe benefits (60000) .....	17,000
33	Indirect costs (58800) .....	1,000
34		-----
35	Program account subtotal .....	309,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Youth Gifts, Grants and Bequests Account - 20142	
40	For services and expenses related to	
41	studies, research, demonstration projects,	
42	recreation programs and other activities	
43	including payment for tuition, fees and	

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS 2017-18

1 books for approved post-secondary courses  
2 and vocational programs directly related  
3 to current or emerging vocations, for  
4 youth in office of children and family  
5 services facilities.

6	Supplies and materials (57000) .....	60,000
7	Contractual services (51000) .....	2,880,000
8	Equipment (56000) .....	60,000
9		-----
10	Program account subtotal .....	3,000,000
11		-----

12 Special Revenue Funds - Other  
13 Equipment Loan Fund for the Disabled  
14 Equipment Loan Fund Account - 21351

15 For services and expenses related to the  
16 implementation of an equipment loan fund  
17 for the disabled pursuant to chapter 609  
18 of the laws of 1985.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, the IT Interchange and  
22 Transfer Authority, and the Alignment  
23 Interchange and Transfer Authority as  
24 defined in the 2017-18 state fiscal year  
25 state operations appropriation for the  
26 budget division program of the division of  
27 the budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

30	Equipment (56000) .....	225,000
31		-----
32	Program account subtotal .....	225,000
33		-----

34 Internal Service Funds  
35 Agencies Internal Service Account  
36 Human Services Contact Center Account - 55072

37 For payments related to the planning, devel-  
38 opment and establishment of a new state-  
39 wide contact center within the department  
40 of tax and finance, the office of children  
41 and family services and the department of  
42 labor on behalf of customer state agen-  
43 cies.

44 Notwithstanding any other provision of law  
45 to the contrary, for the purpose of plan-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 ning, developing and/or implementing the  
2 consolidation of administration, business  
3 services, procurement, information tech-  
4 nology and/or other functions shared among  
5 agencies to improve the efficiency and  
6 effectiveness of government operations,  
7 the amounts appropriated herein may be (i)  
8 interchanged without limit, (ii) trans-  
9 ferred between any other state operations  
10 appropriations within this agency or to  
11 any other state operations appropriations  
12 of any state department, agency or public  
13 authority, and/or (iii) suballocated to  
14 any state department, agency or public  
15 authority with the approval of the direc-  
16 tor of the budget who shall file such  
17 approval with the department of audit and  
18 control and copies thereof with the chair-  
19 man of the senate finance committee and  
20 the chairman of the assembly ways and  
21 means committee.

22	Personal service--regular (50100) .....	10,954,000
23	Supplies and materials (57000) .....	720,000
24	Travel (54000) .....	73,000
25	Contractual services (51000) .....	2,594,000
26	Equipment (56000) .....	1,053,000
27	Fringe benefits (60000) .....	6,323,000
28	Indirect costs (58800) .....	345,000
29		-----
30	Program account subtotal .....	22,062,000
31		-----

32 Internal Service Funds  
33 Youth Vocational Education Account  
34 DFY Account - 55150

35 For services and expenses related to voca-  
36 tional programs at office facilities.  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority, the IT Interchange and  
40 Transfer Authority, and the Alignment  
41 Interchange and Transfer Authority as  
42 defined in the 2017-18 state fiscal year  
43 state operations appropriation for the  
44 budget division program of the division of  
45 the budget, are deemed fully incorporated  
46 herein and a part of this appropriation as  
47 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE  
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1	Supplies and materials (57000) .....	25,000
2	Contractual services (51000) .....	25,000
3	Equipment (56000) .....	50,000
4		-----
5	Program account subtotal .....	100,000
6		-----
7	CHILD CARE PROGRAM .....	51,777,000
8		-----

- 9 Special Revenue Funds - Federal
- 10 Federal Health and Human Services Fund
- 11 Federal Day Care Account - 25175

12 Funds appropriated herein shall be available  
 13 for aid to municipalities, for services  
 14 and expenses related to administering  
 15 activities under the child care block  
 16 grant and for payments to the federal  
 17 government for expenditures made pursuant  
 18 to the social services law and the state  
 19 plan for individual and family grant  
 20 program under the disaster relief act of  
 21 1974.

22 Such funds are to be available for payment  
 23 of aid, services and expenses heretofore  
 24 accrued or hereafter to accrue to munici-  
 25 palities. Subject to the approval of the  
 26 director of the budget, such funds shall  
 27 be available to the office net of disal-  
 28 lowances, refunds, reimbursements, and  
 29 credits.

30 Notwithstanding any inconsistent provision  
 31 of law, the amount herein appropriated may  
 32 be transferred to any other appropriation  
 33 within the office of children and family  
 34 services and/or the office of temporary  
 35 and disability assistance and/or suballo-  
 36 cated to the office of temporary and disa-  
 37 bility assistance for the purpose of  
 38 paying local social services districts'  
 39 costs of the above program and may be  
 40 increased or decreased by interchange with  
 41 any other appropriation or with any other  
 42 item or items within the amounts appropri-  
 43 ated within the office of children and  
 44 family services general fund - local  
 45 assistance account or special revenue  
 46 funds federal / aid to localities federal  
 47 day care account with the approval of the  
 48 director of the budget who shall file such

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 approval with the department of audit and  
2 control and copies thereof with the chair-  
3 man of the senate finance committee and  
4 the chairman of the assembly ways and  
5 means committee.

6 Notwithstanding any other provision of law,  
7 the money hereby appropriated including  
8 any funds transferred by the office of  
9 temporary and disability assistance  
10 special revenue funds - federal / aid to  
11 localities federal health and human  
12 services fund, federal temporary assist-  
13 ance to needy families block grant funds  
14 at the request of the local social  
15 services districts and, upon approval of  
16 the director of the budget, transfer of  
17 federal temporary assistance for needy  
18 families block grant funds made available  
19 from the New York works compliance fund  
20 program or otherwise specifically appro-  
21 priated therefor, in combination with the  
22 money appropriated in the general fund /  
23 aid to localities local assistance  
24 account, appropriated for the state block  
25 grant for child care shall constitute the  
26 state block grant for child care. Pursuant  
27 to title 5-C of article 6 of the social  
28 services law, the state block grant for  
29 child care shall be used for child care  
30 assistance and for activities to increase  
31 the availability and/or quality of child  
32 care programs.

33 Notwithstanding any provision of articles  
34 153, 154 and 163 of the education law,  
35 there shall be an exemption from the  
36 professional licensure requirements of  
37 such articles, and nothing contained in  
38 such articles, or in any other provisions  
39 of law related to the licensure require-  
40 ments of persons licensed under those  
41 articles, shall prohibit or limit the  
42 activities or services of any person in  
43 the employ of a program or service oper-  
44 ated, certified, regulated, funded,  
45 approved by, or under contract with the  
46 office of children and family services, a  
47 local governmental unit as such term is  
48 defined in article 41 of the mental  
49 hygiene law, and/or a local social  
50 services district as defined in section 61  
51 of the social services law, and all such



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1 entities shall be considered to be  
2 approved settings for the receipt of  
3 supervised experience for the professions  
4 governed by articles 153, 154 and 163 of  
5 the education law, and furthermore, no  
6 such entity shall be required to apply for  
7 nor be required to receive a waiver pursu-  
8 ant to section 6503-a of the education law  
9 in order to perform any activities or  
10 provide any services.

11	Personal service (50000) .....	18,933,000
12	Nonpersonal service (57050) .....	22,133,000
13	Fringe benefits (60090) .....	10,184,000
14	Indirect costs (58850).....	527,000
15		-----
16	Program account subtotal .....	51,777,000
17		-----

18 FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 65,836,000  
19 -----

20 General Fund  
21 State Purposes Account - 10050

22 Notwithstanding section 51 of the state  
23 finance law and any other provision of law  
24 to the contrary, the director of the budg-  
25 et may, upon the advice of the commission-  
26 er of children and family services,  
27 authorize the transfer or interchange of  
28 moneys appropriated herein with any other  
29 state operations - general fund appropri-  
30 ation within the office of children and  
31 family services except where transfer or  
32 interchange of appropriations is prohibit-  
33 ed or otherwise restricted by law.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, the IT Interchange and  
37 Transfer Authority, and the Alignment  
38 Interchange and Transfer Authority as  
39 defined in the 2017-18 state fiscal year  
40 state operations appropriation for the  
41 budget division program of the division of  
42 the budget, are deemed fully incorporated  
43 herein and a part of this appropriation as  
44 if fully stated.

45	Personal service--regular (50100) .....	32,147,000
46	Holiday/overtime compensation (50300) .....	2,448,000

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS 2017-18

1	Supplies and materials (57000) .....	630,000
2	Travel (54000) .....	210,000
3	Contractual services (51000) .....	6,025,000
4	Equipment (56000) .....	60,000
5		-----
6	Program account subtotal .....	41,520,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Discretionary Demonstration Account - 25103	
11	For services and expenses related to admin-	
12	istering federal health and human services	
13	discretionary demonstration program grants	
14	and grants from the national center on	
15	child abuse and neglect.	
16	Notwithstanding any other provision of law	
17	to the contrary, the definition of "abused	
18	child" contained in section 1012 of the	
19	family court act shall be deemed to	
20	include any child whose parent or person	
21	legally responsible for their care permits	
22	or encourages such child engage in any	
23	act, or commits or allows to be committed	
24	against such child any offense, that would	
25	render such child either a victim of "sex	
26	trafficking" or a victim of "severe forms	
27	of trafficking in persons" pursuant to 22	
28	U.S.C. 7102 as enacted by P.L. 106-386, or	
29	any successor federal statute.	
30	Personal service (50000) .....	2,358,000
31	Nonpersonal service (57050) .....	10,155,000
32	Fringe benefits (60090) .....	1,021,000
33	Indirect costs (58850) .....	25,000
34		-----
35	Program account subtotal .....	13,559,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Health and Human Services Fund	
39	Youth Rehabilitation Account - 25135	
40	For services and expenses related to	
41	studies, research, demonstration projects	
42	and other activities in accordance with	
43	articles 19-G and 19-H of the executive	
44	law and articles 2 and 6 of the social	
45	services law.	

DEPARTMENT OF FAMILY ASSISTANCE  
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1	Personal service (50000) .....	1,668,000
2	Nonpersonal service (57050) .....	896,000
3	Fringe benefits (60090) .....	722,000
4	Indirect costs (58850) .....	50,000
5		-----
6	Program account subtotal .....	3,336,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Youth Projects Account - 25479	
11	For services and expenses related to	
12	studies, research, demonstration projects	
13	and other activities in accordance with	
14	articles 19-G and 19-H of the executive	
15	law and articles 2 and 6 of the social	
16	services law.	
17	Personal service (50000) .....	3,038,000
18	Nonpersonal service (57050) .....	1,632,000
19	Fringe benefits (60090) .....	1,314,000
20	Indirect costs (58850) .....	91,000
21		-----
22	Program account subtotal .....	6,075,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	State Central Register Account - 22028	
27	For services and expenses related to admin-	
28	istration of the state central register	
29	employment screening activities.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority, the IT Interchange and	
33	Transfer Authority, and the Alignment	
34	Interchange and Transfer Authority as	
35	defined in the 2017-18 state fiscal year	
36	state operations appropriation for the	
37	budget division program of the division of	
38	the budget, are deemed fully incorporated	
39	herein and a part of this appropriation as	
40	if fully stated.	
41	Personal service--regular (50100) .....	122,000
42	Holiday/overtime compensation (50300) .....	10,000
43	Contractual services (51000) .....	1,133,000

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1	Fringe benefits (60000) .....	77,000
2	Indirect costs (58800) .....	4,000
3		-----
4	Program account subtotal .....	1,346,000
5		-----
6	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM .....	42,860,000
7		-----

8 General Fund  
9 State Purposes Account - 10050

10 For services and expenses of service and  
11 training programs for the blind, includ-  
12 ing, but not limited to, state match of  
13 federal funds made available under various  
14 provisions of the federal vocational reha-  
15 bilitation act and the federal randolph  
16 sheppard act and supportive services for  
17 blind children and blind elderly persons.  
18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund appropri-  
26 ation within the office of children and  
27 family services except where transfer or  
28 interchange of appropriations is prohibit-  
29 ed or otherwise restricted by law.  
30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority, and the Alignment  
34 Interchange and Transfer Authority as  
35 defined in the 2017-18 state fiscal year  
36 state operations appropriation for the  
37 budget division program of the division of  
38 the budget, are deemed fully incorporated  
39 herein and a part of this appropriation as  
40 if fully stated.

41	Personal service--regular (50100) .....	2,197,000
42	Holiday/overtime compensation (50300) .....	12,000
43	Supplies and materials (57000) .....	8,000
44	Travel (54000) .....	5,000
45	Contractual services (51000) .....	6,002,000
46		-----

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1 Program account subtotal ..... 8,224,000  
2 -----

3 Special Revenue Funds - Federal  
4 Federal Education Fund  
5 OCFS Vocational Rehabilitation Payments Account - 25207

6 For services and expenses related to the New  
7 York state commission for the blind.  
8 Notwithstanding any other provision of law  
9 to the contrary, the money hereby appro-  
10 priated may be interchanged or trans-  
11 ferred, without limit, to any special  
12 revenue funds federal account and/or any  
13 appropriation of the office of children  
14 and family services, and may be increased  
15 or decreased without limit by transfer  
16 between these appropriated amounts and  
17 appropriations.

18 Nonpersonal service (57050) ..... 1,200,000  
19 -----  
20 Program account subtotal ..... 1,200,000  
21 -----

22 Special Revenue Funds - Federal  
23 Federal Education Fund  
24 Rehabilitation Services/Basic Support Account - 25213

25 For services and expenses related to the New  
26 York state commission for the blind  
27 including transfer or suballocation to the  
28 state education department. Notwithstand-  
29 ing any other provision of law to the  
30 contrary, the money hereby appropriated  
31 may be interchanged or transferred, with-  
32 out limit, to any special revenue funds  
33 federal account and/or any appropriation  
34 of the office of children and family  
35 services, and may be increased or  
36 decreased without limit by transfer  
37 between these appropriated amounts and  
38 appropriations. A portion of the funds  
39 appropriated herein may be suballocated to  
40 the dormitory authority of the state of  
41 New York, in accordance with a plan  
42 approved by the division of the budget, to  
43 design, construct, reconstruct, rehabili-  
44 tate, renovate, furnish, equip or other-  
45 wise improve vending stands for the blind  
46 enterprise program pursuant to an agree-

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1 ment between the New York state commission  
2 for the blind and the dormitory authority,  
3 which may contain such other terms and  
4 conditions as may be agreed upon by the  
5 parties thereto, including provisions  
6 related to indemnities. All contracts for  
7 construction awarded by the dormitory  
8 authority pursuant to this appropriation  
9 shall be governed by article 8 of the  
10 labor law and shall be awarded in accord-  
11 ance with the authority's procurement  
12 contract guidelines adopted pursuant to  
13 section 2879 of the public authorities  
14 law.

15 Personal service (50000) ..... 8,507,000  
16 Nonpersonal service (57050) ..... 22,840,000  
17 -----  
18 Program account subtotal ..... 31,347,000  
19 -----

20 Special Revenue Funds - Federal  
21 Federal Health and Human Services Fund  
22 OCFS Miscellaneous Federal Grants Account - 25103

23 For services and expenses related to the New  
24 York state commission for the blind,  
25 including independent living services.  
26 Notwithstanding any other provision of law  
27 to the contrary, the money hereby appro-  
28 priated may be interchanged or trans-  
29 ferred, without limit, to any special  
30 revenue funds federal account and/or any  
31 appropriation of the office of children  
32 and family services, and may be increased  
33 or decreased without limit by transfer  
34 between these appropriated amounts and  
35 appropriations. Notwithstanding any incon-  
36 sistent provision of law, funds appropri-  
37 ated herein may be suballocated or trans-  
38 ferred to the state education department.

39 Nonpersonal service (57050) ..... 169,000  
40 -----  
41 Program account subtotal ..... 169,000  
42 -----

43 Special Revenue Funds - Other  
44 Combined Expendable Trust Fund  
45 CBVH Gifts and Bequests Account - 20129

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1 For services and expenses related to the New  
2 York state commission for the blind.

3	Supplies and materials (57000) .....	5,000
4	Contractual services (51000) .....	20,000
5	Equipment (56000) .....	2,000
6		-----
7	Program account subtotal .....	27,000
8		-----

9 Special Revenue Funds - Other  
10 Combined Expendable Trust Fund  
11 CBVH-Vending Stand Account - 20119

12 For services and expenses related to the  
13 vending stand program and pension plan and  
14 establishing food service sites.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, the IT Interchange and  
18 Transfer Authority, and the Alignment  
19 Interchange and Transfer Authority as  
20 defined in the 2017-18 state fiscal year  
21 state operations appropriation for the  
22 budget division program of the division of  
23 the budget, are deemed fully incorporated  
24 herein and a part of this appropriation as  
25 if fully stated.

26	Contractual services (51000) .....	100,000
27		-----
28	Program account subtotal .....	100,000
29		-----

30 Special Revenue Funds - Other  
31 Combined Expendable Trust Fund  
32 CBVH-Vending Stand Account-Federal - 20126

33 For services and expenses related to the  
34 vending stand program and pension plan and  
35 establishing food service sites.  
36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, the IT Interchange and  
39 Transfer Authority, and the Alignment  
40 Interchange and Transfer Authority as  
41 defined in the 2017-18 state fiscal year  
42 state operations appropriation for the  
43 budget division program of the division of  
44 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as  
2 if fully stated.

3	Personal service--regular (50100) .....	50,000
4	Holiday/overtime compensation (50300) .....	1,000
5	Supplies and materials (57000) .....	215,000
6	Travel (54000) .....	4,000
7	Contractual services (51000) .....	518,000
8	Fringe benefits (60000) .....	400,000
9	Indirect costs (58800) .....	55,000
10		-----
11	Program account subtotal .....	1,243,000
12		-----

13 Special Revenue Funds - Other  
14 Combined Expendable Trust Fund  
15 CBVH-Vending Stand Account-State - 20146

16 For services and expenses related to the  
17 vending stand program and pension plan and  
18 establishing food service sites.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, the IT Interchange and  
22 Transfer Authority, and the Alignment  
23 Interchange and Transfer Authority as  
24 defined in the 2017-18 state fiscal year  
25 state operations appropriation for the  
26 budget division program of the division of  
27 the budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

30	Contractual services (51000) .....	50,000
31		-----
32	Program account subtotal .....	50,000
33		-----

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 CBVH Highway Revenue Account - 22108

37 For services and expenses of programs that  
38 support the blind.  
39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority, the IT Interchange and  
42 Transfer Authority, and the Alignment  
43 Interchange and Transfer Authority as  
44 defined in the 2017-18 state fiscal year  
45 state operations appropriation for the



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1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5	Contractual services (51000) .....	500,000
6		-----
7	Program account subtotal .....	500,000
8		-----

9	SYSTEMS SUPPORT PROGRAM .....	42,901,000
10		-----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding section 51 of the state  
14 finance law and any other provision of law  
15 to the contrary, the director of the budg-  
16 et may, upon the advice of the commission-  
17 er of children and family services,  
18 authorize the transfer or interchange of  
19 moneys appropriated herein with any other  
20 state operations - general fund appropri-  
21 ation within the office of children and  
22 family services except where transfer or  
23 interchange of appropriations is prohibit-  
24 ed or otherwise restricted by law.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority, and the Alignment  
29 Interchange and Transfer Authority as  
30 defined in the 2017-18 state fiscal year  
31 state operations appropriation for the  
32 budget division program of the division of  
33 the budget, are deemed fully incorporated  
34 herein and a part of this appropriation as  
35 if fully stated.

36	Supplies and materials (57000) .....	25,000
37	Travel (54000) .....	48,000
38	Contractual services (51000) .....	2,400,000
39	Equipment (56000) .....	25,000
40		-----
41	Total amount available .....	2,498,000
42		-----

43 For the non-federal share of services and  
44 expenses for the continued maintenance of  
45 the statewide automated child welfare

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1 information system; to operate the state-  
2 wide automated child welfare information  
3 system; and for the continued development  
4 of the statewide automated child welfare  
5 information system. Of the amounts appro-  
6 priated herein, a portion may be available  
7 for suballocation to the office of infor-  
8 mation technology services for the admin-  
9 istration of independent verification and  
10 validation services for child welfare  
11 systems operated or developed by the  
12 office of children and family services.

13 Notwithstanding any provision of law to the  
14 contrary, funds appropriated herein shall  
15 only be available upon approval of an  
16 expenditure plan by the director of the  
17 budget.

18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund appropri-  
26 ation within the office of children and  
27 family services except where transfer or  
28 interchange of appropriations is prohibit-  
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority, and the Alignment  
34 Interchange and Transfer Authority as  
35 defined in the 2017-18 state fiscal year  
36 state operations appropriation for the  
37 budget division program of the division of  
38 the budget, are deemed fully incorporated  
39 herein and a part of this appropriation as  
40 if fully stated.

41	Supplies and materials (57000) .....	129,000
42	Travel (54000) .....	129,000
43	Contractual services (51000) .....	8,706,000
44	Equipment (56000) .....	846,000
45		-----
46	Total amount available .....	9,810,000
47		-----
48	Program account subtotal .....	12,308,000
49		-----

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1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Connections Account - 25175

4 For services and expenses for the statewide  
5 automated child welfare information system  
6 including related administrative expenses  
7 provided pursuant to title IV-e of the  
8 federal social security act.

9 Such funds are to be available heretofore  
10 accrued and hereafter to accrue for  
11 liabilities associated with the continued  
12 maintenance, operation, and development of  
13 the statewide automated child welfare  
14 information system. Subject to the  
15 approval of the director of the budget,  
16 such funds shall be available to the  
17 office net of disallowances, refunds,  
18 reimbursements, and credits.

19	Nonpersonal service (57050) .....	30,593,000
20		-----
21	Program account subtotal .....	30,593,000
22		-----

23	TRAINING AND DEVELOPMENT PROGRAM .....	58,793,000
24		-----

25 General Fund  
26 State Purposes Account - 10050

27 For services and expenses related to the  
28 training and development program, includ-  
29 ing but not limited to, child welfare,  
30 public assistance and medical assistance  
31 training contracts with not-for-profit  
32 agencies or other governmental entities.  
33 Of the amount appropriated herein, a mini-  
34 mum of \$257,000 shall be used for the  
35 prevention of domestic violence, of which  
36 \$135,000 may be used to contract with the  
37 office for the prevention of domestic  
38 violence to develop and implement a train-  
39 ing program on the dynamics of domestic  
40 violence and its relationship to child  
41 abuse and neglect with particular emphasis  
42 on alternatives to out-of home-placement.

43 Notwithstanding section 51 of the state  
44 finance law and any other provision of law  
45 to the contrary, the director of the budg-  
46 et may, upon the advice of the commission-

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1 er of the office of temporary and disabil-  
2 ity assistance and the commissioner of the  
3 office of children and family services,  
4 transfer or suballocate any of the amounts  
5 appropriated herein, or made available  
6 through interchange to the office of  
7 temporary and disability assistance.

8 Notwithstanding section 51 of the state  
9 finance law and any other provision of law  
10 to the contrary, the director of the budg-  
11 et may, upon the advice of the commission-  
12 er of children and family services,  
13 authorize the transfer or interchange of  
14 moneys appropriated herein with any other  
15 state operations - general fund appropri-  
16 ation within the office of children and  
17 family services except where transfer or  
18 interchange of appropriations is prohibit-  
19 ed or otherwise restricted by law.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, the IT Interchange and  
23 Transfer Authority, and the Alignment  
24 Interchange and Transfer Authority as  
25 defined in the 2017-18 state fiscal year  
26 state operations appropriation for the  
27 budget division program of the division of  
28 the budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

31	Contractual services (51000) .....	19,299,000
32		-----
33	Program account subtotal .....	19,299,000
34		-----

- 35 Special Revenue Funds - Other
- 36 Miscellaneous Special Revenue Fund
- 37 Multiagency Training Contract Account - 21989

38 For services and expenses related to the  
39 operation of the training and development  
40 program including, but not limited to,  
41 personal service, fringe benefits and  
42 nonpersonal service. To the extent that  
43 costs incurred through payment from this  
44 appropriation result from training activ-  
45 ities performed on behalf of the office of  
46 children and family services, the office  
47 of temporary and disability assistance,  
48 the department of health, the department

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1 of labor or any other state or local agen-  
2 cy, expenditures made from this appropri-  
3 ation shall be reduced by any federal,  
4 state, or local funding available for such  
5 purpose in accordance with a cost allo-  
6 cation plan submitted to the federal  
7 government. No expenditure shall be made  
8 from this account until an expenditure  
9 plan has been approved by the director of  
10 the budget.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority, and the Alignment  
15 Interchange and Transfer Authority as  
16 defined in the 2017-18 state fiscal year  
17 state operations appropriation for the  
18 budget division program of the division of  
19 the budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated.

22	Personal service--regular (50100) .....	2,346,000
23	Contractual services (51000) .....	25,014,000
24	Fringe benefits (60000) .....	979,000
25	Indirect costs (58800) .....	65,000
26		-----
27	Program account subtotal .....	28,404,000
28		-----

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 State Match Account - 21967

32 For services and expenses related to the  
33 training and development program. Of the  
34 amount appropriated herein, \$1,500,000 may  
35 be used only to provide state match for  
36 federal training funds in accordance with  
37 an agreement with social services  
38 districts including, but not limited to,  
39 the city of New York. Any agreement with a  
40 social services district is subject to the  
41 approval of the director of the budget. No  
42 expenditure shall be made from this  
43 account for personal service costs. No  
44 expenditure shall be made from this  
45 account until an expenditure plan for this  
46 purpose has been approved by the director  
47 of the budget.

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1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, the IT Interchange and  
4 Transfer Authority, and the Alignment  
5 Interchange and Transfer Authority as  
6 defined in the 2017-18 state fiscal year  
7 state operations appropriation for the  
8 budget division program of the division of  
9 the budget, are deemed fully incorporated  
10 herein and a part of this appropriation as  
11 if fully stated.

12 Contractual services (51000) ..... 4,000,000  
13 -----  
14 Program account subtotal ..... 4,000,000  
15 -----

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Training, Management and Evaluation Account - 21961

19 For services and expenses related to the  
20 training and development program. Of the  
21 amount appropriated herein, the office  
22 shall expend not less than \$359,000 for  
23 services and expenses of child abuse  
24 prevention training pursuant to chapters  
25 676 and 677 of the laws of 1985. No  
26 expenditure shall be made from this  
27 account for any purpose until an expendi-  
28 ture plan has been approved by the direc-  
29 tor of the budget.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority, and the Alignment  
34 Interchange and Transfer Authority as  
35 defined in the 2017-18 state fiscal year  
36 state operations appropriation for the  
37 budget division program of the division of  
38 the budget, are deemed fully incorporated  
39 herein and a part of this appropriation as  
40 if fully stated.

41 Personal service (50100) ..... 3,245,000  
42 Supplies and materials (57000) ..... 20,000  
43 Travel (54000) ..... 12,000  
44 Contractual services (51000) ..... 1,854,000  
45 Equipment (56000) ..... 92,000  
46 Fringe benefits (60000) ..... 1,565,000

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1	Indirect costs (58800) .....	102,000
2		-----
3	Program account subtotal .....	6,890,000
4		-----

5 Enterprise Funds  
6 Agencies Enterprise Fund  
7 Training Materials Account - 50306

8 For services and expenses related to publi-  
9 cation and sale of training materials.  
10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority, the IT Interchange and  
13 Transfer Authority, and the Alignment  
14 Interchange and Transfer Authority as  
15 defined in the 2017-18 state fiscal year  
16 state operations appropriation for the  
17 budget division program of the division of  
18 the budget, are deemed fully incorporated  
19 herein and a part of this appropriation as  
20 if fully stated.

21	Contractual services (51000) .....	200,000
22		-----
23	Program account subtotal .....	200,000
24		-----

25	YOUTH FACILITIES PROGRAM .....	161,340,000
26		-----

27 General Fund  
28 State Purposes Account - 10050

29 Notwithstanding section 51 of the state  
30 finance law and any other provision of law  
31 to the contrary, the director of the budg-  
32 et may, upon the advice of the commission-  
33 er of children and family services,  
34 authorize the transfer or interchange of  
35 moneys appropriated herein with any other  
36 state operations - general fund appropri-  
37 ation within the office of children and  
38 family services except where transfer or  
39 interchange of appropriations is prohibit-  
40 ed or otherwise restricted by law.

41 Notwithstanding any provision of articles  
42 153, 154 and 163 of the education law,  
43 there shall be an exemption from the  
44 professional licensure requirements of  
45 such articles, and nothing contained in

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1 such articles, or in any other provisions  
2 of law related to the licensure require-  
3 ments of persons licensed under those  
4 articles, shall prohibit or limit the  
5 activities or services of any person in  
6 the employ of a program or service oper-  
7 ated, certified, regulated, funded,  
8 approved by, or under contract with the  
9 office of children and family services, a  
10 local governmental unit as such term is  
11 defined in article 41 of the mental  
12 hygiene law, and/or a local social  
13 services district as defined in section 61  
14 of the social services law, and all such  
15 entities shall be considered to be  
16 approved settings for the receipt of  
17 supervised experience for the professions  
18 governed by articles 153, 154 and 163 of  
19 the education law, and furthermore, no  
20 such entity shall be required to apply for  
21 nor be required to receive a waiver pursu-  
22 ant to section 6503-a of the education law  
23 in order to perform any activities or  
24 provide any services.

25 Notwithstanding any other provision of law  
26 to the contrary, the director of the budg-  
27 et is authorized to waive the 50 percent  
28 local share of youth facility costs  
29 required under subdivision 2 of section  
30 529 of the executive law, as necessary,  
31 for bills issued in calendar year 2015 and  
32 thereafter, to limit total billings to  
33 local social services districts in a  
34 calendar year including any billings for  
35 services provided in any prior calendar  
36 year to no more than \$55,000,000.  
37 Provided, however, that for the city of  
38 New York, a waiver of any reimbursement  
39 due to the state above the city of New  
40 York's pro-rata share of the \$55,000,000  
41 shall only be granted to the extent that  
42 the director of the budget has executed an  
43 agreement with the city of New York that  
44 provides for a total additional investment  
45 from the preceding year in homeless  
46 assistance and services in the amount of  
47 at least \$440,000,000 for the period from  
48 July 1, 2014 through June 30, 2018, of  
49 which the city of New York shall directly  
50 fund \$220,000,000 and shall also fund the  
51 remaining \$220,000,000 with estimated



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1 savings associated with the state's waiver  
 2 of the local share of youth facility costs  
 3 authorized herein, and provided that the  
 4 office of temporary and disability assist-  
 5 ance will commence its regular review and  
 6 audit to make sure the city of New York is  
 7 in compliance with all applicable state  
 8 and federal regulations in relation to the  
 9 appropriate care of the homeless, and  
 10 provided further that such funds shall not  
 11 be used to supplant any of the city of New  
 12 York's funds for such services, as deter-  
 13 mined by the director of the budget. Such  
 14 eligible homeless assistance and services  
 15 shall be limited to the city of New York's  
 16 costs for living in communities (LINC) 3,  
 17 LINC 4, and LINC 5 rental assistance  
 18 programs and/or any other new rental  
 19 assistance for the homeless program imple-  
 20 mented after July 1, 2014, pursuant to a  
 21 plan submitted by the city of New York and  
 22 approved by the office of temporary and  
 23 disability assistance and the director of  
 24 the budget. The city of New York shall  
 25 submit monthly reports to the director of  
 26 the budget and the office of temporary and  
 27 disability assistance indicating the  
 28 number of recipients served under each  
 29 program and the amount spent on each  
 30 program for the given month, and shall  
 31 submit a year-end report with cumulative  
 32 calendar year costs by March 31, 2018.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, the IT Interchange and  
 36 Transfer Authority, and the Alignment  
 37 Interchange and Transfer Authority as  
 38 defined in the 2017-18 state fiscal year  
 39 state operations appropriation for the  
 40 budget division program of the division of  
 41 the budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.

44	Personal service--regular (50100) .....	83,459,000
45	Temporary service (50200) .....	2,724,000
46	Holiday/overtime compensation (50300) .....	7,386,000
47	Supplies and materials (57000) .....	9,581,000

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1	Travel (54000) .....	402,000
2	Contractual services (51000) .....	15,582,000
3	Equipment (56000) .....	120,000
4		-----
5	Total amount available .....	119,254,000
6		-----

7 For services and expenses related to remedi-  
8 ation or improvement of juvenile justice  
9 practices, including implementation of a  
10 New York model treatment program for youth  
11 in the care of the office of children and  
12 family services, in office of children and  
13 family services facilities and in the  
14 community. Funds appropriated herein shall  
15 be made available subject to the approval  
16 of an expenditure plan by the director of  
17 the budget.

18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund appropri-  
26 ation within the office of children and  
27 family services except where transfer or  
28 interchange of appropriations is prohibit-  
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law  
31 to the contrary, the director of the budg-  
32 et is authorized to waive the 50 percent  
33 local share of youth facility costs  
34 required under subdivision 2 of section  
35 529 of the executive law, as necessary,  
36 for bills issued in calendar year 2015 and  
37 thereafter, to limit total billings to  
38 local social services districts in a  
39 calendar year including any billings for  
40 services provided in any prior calendar  
41 year to no more than \$55,000,000.  
42 Provided, however, that for the city of  
43 New York, a waiver of any reimbursement  
44 due to the state above the city of New  
45 York's pro-rata share of the \$55,000,000  
46 shall only be granted to the extent that  
47 the director of the budget has executed an  
48 agreement with the city of New York that  
49 provides for a total additional investment  
50 from the preceding year in homeless

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1 assistance and services in the amount of  
2 at least \$440,000,000 for the period from  
3 July 1, 2014 through June 30, 2018, of  
4 which the city of New York shall directly  
5 fund \$220,000,000 and shall also fund the  
6 remaining \$220,000,000 with estimated  
7 savings associated with the state's waiver  
8 of the local share of youth facility costs  
9 authorized herein, and provided that the  
10 office of temporary and disability assist-  
11 ance will commence its regular review and  
12 audit to make sure the city of New York is  
13 in compliance with all applicable state  
14 and federal regulations in relation to the  
15 appropriate care of the homeless, and  
16 provided further that such funds shall not  
17 be used to supplant any of the city of New  
18 York's funds for such services, as deter-  
19 mined by the director of the budget. Such  
20 eligible homeless assistance and services  
21 shall be limited to the city of New York's  
22 costs for living in communities (LINC) 3,  
23 LINC 4, and LINC 5 rental assistance  
24 programs and/or any other new rental  
25 assistance for the homeless program imple-  
26 mented after July 1, 2014, pursuant to a  
27 plan submitted by the city of New York and  
28 approved by the office of temporary and  
29 disability assistance and the director of  
30 the budget. The city of New York shall  
31 submit monthly reports to the director of  
32 the budget and the office of temporary and  
33 disability assistance indicating the  
34 number of recipients served under each  
35 program and the amount spent on each  
36 program for the given month, and shall  
37 submit a year-end report with cumulative  
38 calendar year costs by March 31, 2018.

39 Notwithstanding any provision of articles  
40 153, 154 and 163 of the education law,  
41 there shall be an exemption from the  
42 professional licensure requirements of  
43 such articles, and nothing contained in  
44 such articles, or in any other provisions  
45 of law related to the licensure require-  
46 ments of persons licensed under those  
47 articles, shall prohibit or limit the  
48 activities or services of any person in  
49 the employ of a program or service oper-  
50 ated, certified, regulated, funded,  
51 approved by, or under contract with the

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1 office of children and family services, a  
2 local governmental unit as such term is  
3 defined in article 41 of the mental  
4 hygiene law, and/or a local social  
5 services district as defined in section 61  
6 of the social services law, and all such  
7 entities shall be considered to be  
8 approved settings for the receipt of  
9 supervised experience for the professions  
10 governed by articles 153, 154 and 163 of  
11 the education law, and furthermore, no  
12 such entity shall be required to apply for  
13 nor be required to receive a waiver pursu-  
14 ant to section 6503-a of the education law  
15 in order to perform any activities or  
16 provide any services.

17	Personal service--regular (50100) .....	25,209,000
18	Temporary service (50200) .....	850,000
19	Holiday/overtime compensation (50300) .....	2,266,000
20	Supplies and materials (57000) .....	4,874,000
21	Travel (54000) .....	271,000
22	Contractual services (51000) .....	8,123,000
23	Equipment (56000) .....	218,000
24		-----
25	Total amount available .....	41,811,000
26		-----
27	Program account subtotal .....	161,065,000
28		-----

29 Enterprise Funds  
30 Youth Commissary Account  
31 DFY Account - 50000

32 For services and expenses related to facili-  
33 ty commissary supplies.  
34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, the IT Interchange and  
37 Transfer Authority, and the Alignment  
38 Interchange and Transfer Authority as  
39 defined in the 2017-18 state fiscal year  
40 state operations appropriation for the  
41 budget division program of the division of  
42 the budget, are deemed fully incorporated  
43 herein and a part of this appropriation as  
44 if fully stated.

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1	Supplies and materials (57000) .....	155,000
2	Contractual services (51000) .....	40,000
3	Equipment (56000) .....	80,000
4		-----
5	Program account subtotal .....	275,000
6		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the head start collaboration

7 project grant program.

8 Personal service (50000) ... 215,000 ..... (re. \$215,000)

9 Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)

10 Fringe benefits (60090) ... 94,000 ..... (re. \$94,000)

11 Indirect costs [~~58800~~] 58850 ... 8,000 ..... (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses related to the head start collaboration

14 project grant program.

15 Personal service (50000) ... 215,000 ..... (re. \$98,000)

16 Nonpersonal service (57050) ... 211,000 ..... (re. \$173,000)

17 Fringe benefits (60090) ... 94,000 ..... (re. \$46,000)

18 Indirect costs [~~58800~~] 58850 ... 8,000 ..... (re. \$6,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to research, evaluation and demon-

24 stration projects, including fringe benefits.

25 Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)

26 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)

27 Travel (54000) ... 15,000 ..... (re. \$15,000)

28 Contractual services (51000) ... 121,000 ..... (re. \$121,000)

29 Equipment (56000) ... 19,000 ..... (re. \$19,000)

30 Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)

31 Indirect costs (58800) ... 1,000 ..... (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2015:

33 For services and expenses related to research, evaluation and demon-

34 stration projects, including fringe benefits.

35 Personal service--regular (50100) ... 36,000 ..... (re. \$24,000)

36 Supplies and materials (57000) ... 100,000 ..... (re. \$98,000)

37 Travel (54000) ... 15,000 ..... (re. \$15,000)

38 Contractual services (51000) ... 121,000 ..... (re. \$104,000)

39 Equipment (56000) ... 19,000 ..... (re. \$19,000)

40 Fringe benefits (60000) ... 17,000 ..... (re. \$13,000)

41 Special Revenue Funds - Other

42 Miscellaneous Special Revenue Fund

43 OCFS Program Account - 22111

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1 By chapter 53, section 1, of the laws of 2008:  
2 For services and expenses related to the support of health and social  
3 services programs.  
4 Contractual services ... 5,000,000 ..... (re. \$915,000)

5 CHILD CARE PROGRAM

6 General Fund  
7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2016:  
9 For services and expenses related to administering activities includ-  
10 ing but not limited to the inspection of child care providers pursu-  
11 ant to the child care and development block grant act of 2014.  
12 Notwithstanding any provision of law to the contrary, funds appropri-  
13 ated herein shall only be available upon approval of an expenditure  
14 plan by the director of the budget.  
15 Notwithstanding section 51 of the state finance law and any other  
16 provision of law to the contrary, the director of the budget may,  
17 upon the advice of the commissioner of children and family services,  
18 authorize the transfer or interchange of moneys appropriated herein  
19 with any other state operations - general fund appropriation within  
20 the office of children and family services except where transfer or  
21 interchange of appropriations is prohibited or otherwise restricted  
22 by law.  
23 Notwithstanding any other provision of law, the money hereby appropri-  
24 ated may be interchanged or transferred, without limit, to local  
25 assistance and/or any appropriation of the office of children and  
26 family services, and may be increased or decreased without limit by  
27 transfer or suballocation between these appropriated amounts and  
28 appropriations of any department, agency or public authority related  
29 to the operation of the justice center for the protection of people  
30 with special needs with the approval of the director of the budget  
31 who shall file such approval with the department of audit and  
32 control and copies thereof with the chairman of the senate finance  
33 committee and the chairman of the assembly ways and means committee.  
34 Notwithstanding any other provision of law, the money hereby appropri-  
35 ated including any funds transferred by the office of temporary and  
36 disability assistance special revenue funds - federal / aid to  
37 localities federal health and human services fund, federal temporary  
38 assistance to needy families block grant funds at the request of the  
39 local social services districts and, upon approval of the director  
40 of the budget, transfer of federal temporary assistance for needy  
41 families block grant funds made available from the New York works  
42 compliance fund program or otherwise specifically appropriated  
43 therefor, in combination with the money appropriated in the general  
44 fund / aid to localities local assistance account, appropriated for  
45 the state block grant for child care shall constitute the state  
46 block grant for child care. Pursuant to title 5-C of article 6 of  
47 the social services law, the state block grant for child care shall

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 be used for child care assistance and for activities to increase the  
2 availability and/or quality of child care programs.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority and the Alignment Interchange and Transfer Authority as  
6 defined in the 2016-17 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.

10 Notwithstanding any provision of articles 153, 154 and 163 of the  
11 education law, there shall be an exemption from the professional  
12 licensure requirements of such articles, and nothing contained in  
13 such articles, or in any other provisions of law related to the  
14 licensure requirements of persons licensed under those articles,  
15 shall prohibit or limit the activities or services of any person in  
16 the employ of a program or service operated, certified, regulated,  
17 funded, approved by, or under contract with the office of children  
18 and family services, a local governmental unit as such term is  
19 defined in article 41 of the mental hygiene law, and/or a local  
20 social services district as defined in section 61 of the social  
21 services law, and all such entities shall be considered to be  
22 approved settings for the receipt of supervised experience for the  
23 professions governed by articles 153, 154 and 163 of the education  
24 law, and furthermore, no such entity shall be required to apply for  
25 nor be required to receive a waiver pursuant to section 6503-a of  
26 the education law in order to perform any activities or provide any  
27 services.

28 Contractual services (51000) ... 10,000,000 ..... (re. \$10,000,000)

29 Special Revenue Funds - Federal  
30 Federal Health and Human Services Fund  
31 Federal Day Care Account - 25175

32 By chapter 50, section 1, of the laws of 2016:

33 Funds appropriated herein shall be available for aid to munici-  
34 palities, for services and expenses related to administering activi-  
35 ties under the child care block grant and for payments to the  
36 federal government for expenditures made pursuant to the social  
37 services law and the state plan for individual and family grant  
38 program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid, services and  
40 expenses heretofore accrued or hereafter to accrue to munici-  
41 palities. Subject to the approval of the director of the budget,  
42 such funds shall be available to the office net of disallowances,  
43 refunds, reimbursements, and credits.

44 Notwithstanding any inconsistent provision of law, the amount herein  
45 appropriated may be transferred to any other appropriation within  
46 the office of children and family services and/or the office of  
47 temporary and disability assistance and/or suballocated to the  
48 office of temporary and disability assistance for the purpose of  
49 paying local social services districts' costs of the above program



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1 and may be increased or decreased by interchange with any other  
2 appropriation or with any other item or items within the amounts  
3 appropriated within the office of children and family services  
4 general fund - local assistance account or special revenue funds  
5 federal / aid to localities federal day care account with the  
6 approval of the director of the budget who shall file such approval  
7 with the department of audit and control and copies thereof with the  
8 chairman of the senate finance committee and the chairman of the  
9 assembly ways and means committee.

10 Notwithstanding any other provision of law, the money hereby appropri-  
11 ated including any funds transferred by the office of temporary and  
12 disability assistance special revenue funds - federal / aid to  
13 localities federal health and human services fund, federal temporary  
14 assistance to needy families block grant funds at the request of the  
15 local social services districts and, upon approval of the director  
16 of the budget, transfer of federal temporary assistance for needy  
17 families block grant funds made available from the New York works  
18 compliance fund program or otherwise specifically appropriated  
19 therefor, in combination with the money appropriated in the general  
20 fund / aid to localities local assistance account, appropriated for  
21 the state block grant for child care shall constitute the state  
22 block grant for child care. Pursuant to title 5-C of article 6 of  
23 the social services law, the state block grant for child care shall  
24 be used for child care assistance and for activities to increase the  
25 availability and/or quality of child care programs.

26 Notwithstanding any provision of articles 153, 154 and 163 of the  
27 education law, there shall be an exemption from the professional  
28 licensure requirements of such articles, and nothing contained in  
29 such articles, or in any other provisions of law related to the  
30 licensure requirements of persons licensed under those articles,  
31 shall prohibit or limit the activities or services of any person in  
32 the employ of a program or service operated, certified, regulated,  
33 funded, approved by, or under contract with the office of children  
34 and family services, a local governmental unit as such term is  
35 defined in article 41 of the mental hygiene law, and/or a local  
36 social services district as defined in section 61 of the social  
37 services law, and all such entities shall be considered to be  
38 approved settings for the receipt of supervised experience for the  
39 professions governed by articles 153, 154 and 163 of the education  
40 law, and furthermore, no such entity shall be required to apply for  
41 nor be required to receive a waiver pursuant to section 6503-a of  
42 the education law in order to perform any activities or provide any  
43 services.

44	Personal service (50000) ...	18,600,000	.....	(re. \$18,600,000)
45	Nonpersonal service (57050) ...	22,133,000	.....	(re. \$22,101,000)
46	Fringe benefits (60090) ...	10,000,000	.....	(re. \$9,761,000)
47	Indirect costs (58850) ...	521,000	.....	(re. \$521,000)

48 By chapter 50, section 1, of the laws of 2015:  
49 Funds appropriated herein shall be available for aid to munic-  
50 palities, for services and expenses related to administering activ-

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ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service (50000) ...	16,780,000 .....	(re. \$739,000)
Nonpersonal service (57050) ...	24,785,300 .....	(re. \$14,462,000)
Indirect costs (58850) ...	428,000 .....	(re. \$36,000)

By chapter 50, section 1, of the laws of 2014:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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1 Such funds are to be available for payment of aid, services and  
2 expenses heretofore accrued or hereafter to accrue to munic-  
3 palities. Subject to the approval of the director of the budget,  
4 such funds shall be available to the office net of disallowances,  
5 refunds, reimbursements, and credits.

6 Notwithstanding any inconsistent provision of law, the amount herein  
7 appropriated may be transferred to any other appropriation within  
8 the office of children and family services and/or the office of  
9 temporary and disability assistance and/or suballocated to the  
10 office of temporary and disability assistance for the purpose of  
11 paying local social services districts' costs of the above program  
12 and may be increased or decreased by interchange with any other  
13 appropriation or with any other item or items within the amounts  
14 appropriated within the office of children and family services  
15 general fund - local assistance account or special revenue funds  
16 federal / aid to localities federal day care account with the  
17 approval of the director of the budget who shall file such approval  
18 with the department of audit and control and copies thereof with the  
19 chairman of the senate finance committee and the chairman of the  
20 assembly ways and means committee.

21 Notwithstanding any other provision of law, the money hereby appropri-  
22 ated including any funds transferred by the office of temporary and  
23 disability assistance special revenue funds - federal / aid to  
24 localities federal health and human services fund, federal temporary  
25 assistance to needy families block grant funds at the request of the  
26 local social services districts and, upon approval of the director  
27 of the budget, transfer of federal temporary assistance for needy  
28 families block grant funds made available from the New York works  
29 compliance fund program or otherwise specifically appropriated  
30 therefor, in combination with the money appropriated in the general  
31 fund / aid to localities local assistance account, appropriated for  
32 the state block grant for child care shall constitute the state  
33 block grant for child care. Pursuant to title 5-C of article 6 of  
34 the social services law, the state block grant for child care shall  
35 be used for child care assistance and for activities to increase the  
36 availability and/or quality of child care programs.

37 Personal service ... 16,780,000 ..... (re. \$1,245,000)  
38 Nonpersonal service ... 26,911,300 ..... (re. \$16,332,000)

39 By chapter 50, section 1, of the laws of 2013:

40 Funds appropriated herein shall be available for aid to munic-  
41 palities, for services and expenses related to administering activ-  
42 ities under the child care block grant and for payments to the  
43 federal government for expenditures made pursuant to the social  
44 services law and the state plan for individual and family grant  
45 program under the disaster relief act of 1974.

46 Such funds are to be available for payment of aid, services and  
47 expenses heretofore accrued or hereafter to accrue to munic-  
48 palities. Subject to the approval of the director of the budget,  
49 such funds shall be available to the office net of disallowances,  
50 refunds, reimbursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein  
 2 appropriated may be transferred to any other appropriation within  
 3 the office of children and family services and/or the office of  
 4 temporary and disability assistance and/or suballocated to the  
 5 office of temporary and disability assistance for the purpose of  
 6 paying local social services districts' costs of the above program  
 7 and may be increased or decreased by interchange with any other  
 8 appropriation or with any other item or items within the amounts  
 9 appropriated within the office of children and family services  
 10 general fund - local assistance account or special revenue funds  
 11 federal/aid to localities federal day care account with the approval  
 12 of the director of the budget who shall file such approval with the  
 13 department of audit and control and copies thereof with the chairman  
 14 of the senate finance committee and the chairman of the assembly  
 15 ways and means committee.

16 Notwithstanding any other provision of law, the money hereby appropri-  
 17 ated including any funds transferred by the office of temporary and  
 18 disability assistance special revenue funds - federal / aid to  
 19 localities federal health and human services fund, federal temporary  
 20 assistance to needy families block grant funds at the request of the  
 21 local social services districts and, upon approval of the director  
 22 of the budget, transfer of federal temporary assistance for needy  
 23 families block grant funds made available from the New York works  
 24 compliance fund program or otherwise specifically appropriated  
 25 therefor, in combination with the money appropriated in the general  
 26 fund / aid to localities local assistance account, appropriated for  
 27 the state block grant for child care shall constitute the state  
 28 block grant for child care. Pursuant to title 5-C of article 6 of  
 29 the social services law, the state block grant for child care shall  
 30 be used for child care assistance and for activities to increase the  
 31 availability and/or quality of child care programs.

32 Notwithstanding any provision of articles 153, 154 and 163 of the  
 33 education law, there shall be an exemption from the professional  
 34 licensure requirements of such articles, and nothing contained in  
 35 such articles, or in any other provisions of law related to the  
 36 licensure requirements of persons licensed under those articles,  
 37 shall prohibit or limit the activities or services of any person in  
 38 the employ of a program or service operated, certified, regulated,  
 39 funded or approved by the office of children and family services, a  
 40 local governmental unit as such term is defined in article 41 of the  
 41 mental hygiene law, and/or a local social services district as  
 42 defined in section 61 of the social services law, and all such enti-  
 43 ties shall be considered to be approved settings for the receipt of  
 44 supervised experience for the professions governed by articles 153,  
 45 154 and 163 of the education law, and furthermore, no such entity  
 46 shall be required to apply for nor be required to receive a waiver  
 47 pursuant to section 6503-a of the education law in order to perform  
 48 any activities or provide any services.

49	Personal service ... 16,780,000 .....	(re. \$697,000)
50	Nonpersonal service ... 26,911,300 .....	(re. \$8,491,000)
51	Indirect costs ... 302,000 .....	(re. \$76,000)

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1 By chapter 50, section 1, of the laws of 2012:

2 Funds appropriated herein shall be available for aid to municipi-  
3 palities, for services and expenses related to administering activi-  
4 ties under the child care block grant and for payments to the  
5 federal government for expenditures made pursuant to the social  
6 services law and the state plan for individual and family grant  
7 program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and  
9 expenses heretofore accrued or hereafter to accrue to municipi-  
10 palities. Subject to the approval of the director of the budget,  
11 such funds shall be available to the office net of disallowances,  
12 refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein  
14 appropriated may be transferred to any other appropriation within  
15 the office of children and family services and/or the office of  
16 temporary and disability assistance and/or suballocated to the  
17 office of temporary and disability assistance for the purpose of  
18 paying local social services districts' costs of the above program  
19 and may be increased or decreased by interchange with any other  
20 appropriation or with any other item or items within the amounts  
21 appropriated within the office of children and family services  
22 general fund - local assistance account or special revenue funds  
23 federal/aid to localities federal day care account with the approval  
24 of the director of the budget who shall file such approval with the  
25 department of audit and control and copies thereof with the chairman  
26 of the senate finance committee and the chairman of the assembly  
27 ways and means committee.

28 Notwithstanding any other provision of law, the money hereby appropri-  
29 ated including any funds transferred by the office of temporary and  
30 disability assistance special revenue funds - federal / aid to  
31 localities federal health and human services fund, federal temporary  
32 assistance to needy families block grant funds at the request of the  
33 local social services districts and, upon approval of the director  
34 of the budget, transfer of federal temporary assistance for needy  
35 families block grant funds made available from the New York works  
36 compliance fund program or otherwise specifically appropriated  
37 therefor, in combination with the money appropriated in the general  
38 fund / aid to localities local assistance account, appropriated for  
39 the state block grant for child care shall constitute the state  
40 block grant for child care. Pursuant to title 5-C of article 6 of  
41 the social services law, the state block grant for child care shall  
42 be used for child care assistance and for activities to increase the  
43 availability and/or quality of child care programs.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, the Call Center Interchange and Transfer Authority and  
47 the Alignment Interchange and Transfer Authority as defined in the  
48 2012-13 state fiscal year state operations appropriation for the  
49 budget division program of the division of the budget, are deemed  
50 fully incorporated herein and a part of this appropriation as if  
51 fully stated.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service ... 26,911,300 ..... (re. \$1,976,000)  
 2 Fringe benefits ... 7,260,700 ..... (re. \$991,000)  
 3 Indirect costs ... 302,000 ..... (re. \$88,000)

4 FAMILY AND CHILDREN'S SERVICES PROGRAM

5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Discretionary Demonstration Account - 25103

8 By chapter 50, section 1, of the laws of 2016:  
 9 For services and expenses related to administering federal health and  
 10 human services discretionary demonstration program grants and grants  
 11 from the national center on child abuse and neglect.  
 12 Personal service (50000) ... 2,350,000 ..... (re. \$2,350,000)  
 13 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$10,155,000)  
 14 Fringe benefits (60090) ... 1,017,000 ..... (re. \$1,017,000)  
 15 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

16 By chapter 50, section 1, of the laws of 2015:  
 17 For services and expenses related to administering federal health and  
 18 human services discretionary demonstration program grants and grants  
 19 from the national center on child abuse and neglect.  
 20 Personal service (50000) ... 2,350,000 ..... (re. \$2,297,000)  
 21 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$9,661,000)  
 22 Fringe benefits (60090) ... 1,017,000 ..... (re. \$988,000)  
 23 Indirect costs (58850) ... 25,000 ..... (re. \$24,000)

24 By chapter 50, section 1, of the laws of 2014:  
 25 For services and expenses related to administering federal health and  
 26 human services discretionary demonstration program grants and grants  
 27 from the national center on child abuse and neglect.  
 28 Personal service ... 2,350,000 ..... (re. \$2,300,000)  
 29 Nonpersonal service ... 10,155,000 ..... (re. \$8,725,000)  
 30 Fringe benefits ... 1,017,000 ..... (re. \$990,000)  
 31 Indirect costs ... 25,000 ..... (re. \$24,000)

32 By chapter 50, section 1, of the laws of 2013:  
 33 For services and expenses related to administering federal health and  
 34 human services discretionary demonstration program grants and grants  
 35 from the national center on child abuse and neglect.  
 36 Personal service ... 2,350,000 ..... (re. \$2,156,000)  
 37 Nonpersonal service ... 10,155,000 ..... (re. \$6,777,000)  
 38 Fringe benefits ... 1,017,000 ..... (re. \$946,000)  
 39 Indirect costs ... 25,000 ..... (re. \$23,000)

40 By chapter 50, section 1, of the laws of 2012:  
 41 For services and expenses related to administering federal health and  
 42 human services discretionary demonstration program grants and grants  
 43 from the national center on child abuse and neglect.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, the IT Interchange and Transfer  
 3 Authority, the Call Center Interchange and Transfer Authority and  
 4 the Alignment Interchange and Transfer Authority as defined in the  
 5 2012-13 state fiscal year state operations appropriation for the  
 6 budget division program of the division of the budget, are deemed  
 7 fully incorporated herein and a part of this appropriation as if  
 8 fully stated.

9	Personal service ... 2,350,000 .....	(re. \$846,000)
10	Nonpersonal service ... 10,155,000 .....	(re. \$7,097,000)
11	Fringe benefits ... 1,017,000 .....	(re. \$267,000)
12	Indirect costs ... 25,000 .....	(re. \$12,000)

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Youth Projects Account - 25479

16 By chapter 50, section 1, of the laws of 2016:  
 17 For services and expenses related to studies, research, demonstration  
 18 projects and other activities in accordance with articles 19-G and  
 19 19-H of the executive law and articles 2 and 6 of the social  
 20 services law.  
 21 Nonpersonal service (57050) ... 1,632,000 .....

22 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

23 General Fund  
 24 State Purposes Account - 10050

25 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 26 hereby amended and reappropriated to read:

27 For services and expenses of service and training programs for the  
 28 blind, including, but not limited to, state match of federal funds  
 29 made available under various provisions of the federal vocational  
 30 rehabilitation act and the federal randolph sheppard act and  
 31 supportive services for blind children and blind elderly persons.

32 Notwithstanding section 51 of the state finance law and any other  
 33 provision of law to the contrary, the director of the budget may,  
 34 upon the advice of the commissioner of children and family services,  
 35 authorize the transfer or interchange of moneys appropriated herein  
 36 with any other state operations - general fund appropriation within  
 37 the office of children and family services except where transfer or  
 38 interchange of appropriations is prohibited or otherwise restricted  
 39 by law.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, and the Alignment Interchange and Transfer Authority as  
 43 defined in the 2016-17 state fiscal year state operations appropri-  
 44 ation for the budget division program of the division of the budget,  
 45 are deemed fully incorporated herein and a part of this appropri-  
 46 ation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Personal service--regular (50100) ...	1,661,000	.....	(re. \$641,000)
2	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$10,000)
3	Supplies and materials (57000) ...	8,000	.....	(re. \$4,000)
4	Contractual services (51000) .....			
5	<del>[6,507,000]</del> <u>6,502,000</u> .....			(re. \$5,944,000)
6	<u>Travel (54000)</u> ... <u>5,000</u> .....			(re. \$4,000)

7 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
8 section 1, of the laws of 2016:

9 For services and expenses of service and training programs for the  
10 blind, including, but not limited to, state match of federal funds  
11 made available under various provisions of the federal vocational  
12 rehabilitation act and the federal randolph sheppard act and  
13 supportive services for blind children and blind elderly persons.

14 Notwithstanding section 51 of the state finance law and any other  
15 provision of law to the contrary, the director of the budget may,  
16 upon the advice of the commissioner of children and family services,  
17 authorize the transfer or interchange of moneys appropriated herein  
18 with any other state operations - general fund appropriation within  
19 the office of children and family services except where transfer or  
20 interchange of appropriations is prohibited or otherwise restricted  
21 by law.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority and the Alignment Interchange and Transfer Authority as  
25 defined in the 2015-16 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated.

29	Contractual services (51000) ...	6,502,000	.....	(re. \$1,355,000)
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30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses of service and training programs for the  
32 blind, including, but not limited to, state match of federal funds  
33 made available under various provisions of the federal vocational  
34 rehabilitation act and the federal randolph sheppard act and  
35 supportive services for blind children and blind elderly persons.

36 Notwithstanding section 51 of the state finance law and any other  
37 provision of law to the contrary, the director of the budget may,  
38 upon the advice of the commissioner of children and family services,  
39 authorize the transfer or interchange of moneys appropriated herein  
40 with any other state operations - general fund appropriation within  
41 the office of children and family services except where transfer or  
42 interchange of appropriations is prohibited or otherwise restricted  
43 by law.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, and the Alignment Interchange and Transfer Authority as  
47 defined in the 2014-15 state fiscal year state operations appropri-  
48 ation for the budget division program of the division of the budget,



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 are deemed fully incorporated herein and a part of this appropri-  
2 ation as if fully stated.

3 Contractual services ... 6,507,000 ..... (re. \$384,000)

4 Special Revenue Funds - Federal

5 Federal Education Fund

6 OCFS Vocational Rehabilitation Payments Account - 25207

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses related to the New York state commission for  
9 the blind.

10 Notwithstanding any other provision of law to the contrary, the money  
11 hereby appropriated may be interchanged or transferred, without  
12 limit, to any special revenue funds federal account and/or any  
13 appropriation of the office of children and family services, and may  
14 be increased or decreased without limit by transfer between these  
15 appropriated amounts and appropriations.

16 Nonpersonal service (57050) ... 1,200,000 ..... (re. \$327,000)

17 Special Revenue Funds - Federal

18 Federal Education Fund

19 Rehabilitation Services/Basic Support Account - 25213

20 By chapter 50, section 1, of the laws of 2016:

21 For services and expenses related to the New York state commission for  
22 the blind including transfer or suballocation to the state education  
23 department. Notwithstanding any other provision of law to the  
24 contrary, the money hereby appropriated may be interchanged or  
25 transferred, without limit, to any special revenue funds federal  
26 account and/or any appropriation of the office of children and fami-  
27 ly services, and may be increased or decreased without limit by  
28 transfer between these appropriated amounts and appropriations. A  
29 portion of the funds appropriated herein may be suballocated to the  
30 dormitory authority of the state of New York, in accordance with a  
31 plan approved by the division of the budget, to design, construct,  
32 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
33 improve vending stands for the blind enterprise program pursuant to  
34 an agreement between the New York state commission for the blind and  
35 the dormitory authority, which may contain such other terms and  
36 conditions as may be agreed upon by the parties thereto, including  
37 provisions related to indemnities. All contracts for construction  
38 awarded by the dormitory authority pursuant to this appropriation  
39 shall be governed by article 8 of the labor law and shall be awarded  
40 in accordance with the authority's procurement contract guidelines  
41 adopted pursuant to section 2879 of the public authorities law.

42 Personal service (50000) ... 8,396,000 ..... (re. \$6,057,000)

43 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$22,840,000)

44 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
45 section 1, of the laws of 2016:

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the New York state commission for  
 2 the blind including transfer or suballocation to the state education  
 3 department. Notwithstanding any other provision of law to the  
 4 contrary, the money hereby appropriated may be interchanged or  
 5 transferred, without limit, to any special revenue funds federal  
 6 account and/or any appropriation of the office of children and fami-  
 7 ly services, and may be increased or decreased without limit by  
 8 transfer between these appropriated amounts and appropriations. A  
 9 portion of the funds appropriated herein may be suballocated to the  
 10 dormitory authority of the state of New York, in accordance with a  
 11 plan approved by the division of the budget, to design, construct,  
 12 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
 13 improve vending stands for the blind enterprise program pursuant to  
 14 an agreement between the New York state commission for the blind and  
 15 the dormitory authority, which may contain such other terms and  
 16 conditions as may be agreed upon by the parties thereto, including  
 17 provisions related to indemnities. All contracts for construction  
 18 awarded by the dormitory authority pursuant to this appropriation  
 19 shall be governed by article 8 of the labor law and shall be awarded  
 20 in accordance with the authority's procurement contract guidelines  
 21 adopted pursuant to section 2879 of the public authorities law.

22	Personal service (50000) ...	8,396,000	.....	(re. \$2,332,000)
23	Nonpersonal service (57050) ...	20,079,000	.....	(re. \$19,806,000)
24	Fringe benefits (60090) ...	3,633,000	.....	(re. \$3,633,000)
25	Indirect costs (58850) ...	159,000	.....	(re. \$159,000)

26 By chapter 50, section 1, of the laws of 2014:  
 27 For services and expenses related to the New York state commission for  
 28 the blind including transfer or suballocation to the state education  
 29 department. A portion of the funds appropriated herein may be subal-  
 30 located to the dormitory authority of the state of New York, in  
 31 accordance with a plan approved by the division of the budget, to  
 32 design, construct, reconstruct, rehabilitate, renovate, furnish,  
 33 equip or otherwise improve vending stands for the blind enterprise  
 34 program pursuant to an agreement between the New York state commis-  
 35 sion for the blind and the dormitory authority, which may contain  
 36 such other terms and conditions as may be agreed upon by the parties  
 37 thereto, including provisions related to indemnities. All contracts  
 38 for construction awarded by the dormitory authority pursuant to this  
 39 appropriation shall be governed by article 8 of the labor law and  
 40 shall be awarded in accordance with the authority's procurement  
 41 contract guidelines adopted pursuant to section 2879 of the public  
 42 authorities law.

43	Nonpersonal service ...	20,353,000	.....	(re. \$2,589,000)
44	Indirect costs ...	160,000	.....	(re. \$60,000)

45 Special Revenue Funds - Federal  
 46 Federal Health and Human Services Fund  
 47 OCFS Miscellaneous Federal Grants Account - 25103

48 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the New York state commission for  
2 the blind, including independent living services. Notwithstanding  
3 any other provision of law to the contrary, the money hereby appro-  
4 priated may be interchanged or transferred, without limit, to any  
5 special revenue funds federal account and/or any appropriation of  
6 the office of children and family services, and may be increased or  
7 decreased without limit by transfer between these appropriated  
8 amounts and appropriations.

9 Personal service (50000) ... 44,000 ..... (re. \$44,000)  
10 Nonpersonal service (57050) ... 105,000 ..... (re. \$105,000)  
11 Fringe benefits (60090) ... 19,000 ..... (re. \$19,000)  
12 Indirect costs (58850) ... 1,000 ..... (re. \$1,000)

13 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
14 section 1, of the laws of 2016:

15 For services and expenses related to the New York state commission for  
16 the blind, including independent living services. Notwithstanding  
17 any other provision of law to the contrary, the money hereby appro-  
18 priated may be interchanged or transferred, without limit, to any  
19 special revenue funds federal account and/or any appropriation of  
20 the office of children and family services, and may be increased or  
21 decreased without limit by transfer between these appropriated  
22 amounts and appropriations.

23 Nonpersonal service (57050) ... 319,000 ..... (re. \$18,000)

24 Special Revenue Funds - Other  
25 Combined Expendable Trust Fund  
26 CBVH Gifts and Bequests Account - 20129

27 By chapter 50, section 1, of the laws of 2016:

28 For services and expenses related to the New York state commission for  
29 the blind.

30 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
31 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
32 Equipment (56000) ... 2,000 ..... (re. \$2,000)

33 By chapter 50, section 1, of the laws of 2015:

34 For services and expenses related to the New York state commission for  
35 the blind.

36 Supplies and materials (57000) ... 5,000 ..... (re. \$2,000)  
37 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
38 Equipment (56000) ... 2,000 ..... (re. \$2,000)

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to the New York state commission for  
41 the blind.

42 Supplies and materials ... 5,000 ..... (re. \$5,000)  
43 Contractual services ... 20,000 ..... (re. \$20,000)  
44 Equipment ... 2,000 ..... (re. \$2,000)

45 Special Revenue Funds - Other

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Combined Expendable Trust Fund  
2 CBVH-Vending Stand Account - 20119

3 By chapter 50, section 1, of the laws of 2016:  
4 For services and expenses related to the vending stand program and  
5 pension plan and establishing food service sites.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Alignment Interchange and Transfer Authority as  
9 defined in the 2016-17 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated.  
13 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

14 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
15 section 1, of the laws of 2016:  
16 For services and expenses related to the vending stand program and  
17 pension plan and establishing food service sites.  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Alignment Interchange and Transfer Authority as  
21 defined in the 2015-16 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated.  
25 Contractual services (51000) ... 100,000 ..... (re. \$68,000)

26 Special Revenue Funds - Other  
27 Combined Expendable Trust Fund  
28 CBVH-Vending Stand Account-Federal - 20126

29 By chapter 50, section 1, of the laws of 2016:  
30 For services and expenses related to the vending stand program and  
31 pension plan and establishing food service sites.  
32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, and the Alignment Interchange and Transfer Authority as  
35 defined in the 2016-17 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated.  
39 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
40 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
41 Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
42 Travel (54000) ... 4,000 ..... (re. \$2,000)  
43 Contractual services (51000) ... 518,000 ..... (re. \$510,000)  
44 Fringe benefits (60000) ... 400,000 ..... (re. \$400,000)  
45 Indirect costs (58800) ... 55,000 ..... (re. \$55,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 2 section 1, of the laws of 2016:  
 3 For services and expenses related to the vending stand program and  
 4 pension plan and establishing food service sites.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority, the IT Interchange and Transfer  
 7 Authority, and the Alignment Interchange and Transfer Authority as  
 8 defined in the 2015-16 state fiscal year state operations appropri-  
 9 ation for the budget division program of the division of the budget,  
 10 are deemed fully incorporated herein and a part of this appropri-  
 11 ation as if fully stated.  
 12 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 13 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 14 Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
 15 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 16 Contractual services (51000) ... 448,000 ..... (re. \$372,000)  
 17 Fringe benefits (60000) ... 470,000 ..... (re. \$354,000)  
 18 Indirect costs (58800) ... 55,000 ..... (re. \$55,000)

19 By chapter 50, section 1, of the laws of 2014:  
 20 For services and expenses related to the vending stand program and  
 21 pension plan and establishing food service sites.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, the IT Interchange and Transfer  
 24 Authority, and the Alignment Interchange and Transfer Authority as  
 25 defined in the 2014-15 state fiscal year state operations appropri-  
 26 ation for the budget division program of the division of the budget,  
 27 are deemed fully incorporated herein and a part of this appropri-  
 28 ation as if fully stated.  
 29 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 30 Holiday/overtime compensation ... 1,000 ..... (re. \$1,000)  
 31 Supplies and materials ... 215,000 ..... (re. \$214,000)  
 32 Travel ... 4,000 ..... (re. \$4,000)  
 33 Contractual services ... 598,000 ..... (re. \$229,000)  
 34 Fringe benefits ... 470,000 ..... (re. \$247,000)  
 35 Indirect costs ... 55,000 ..... (re. \$55,000)

36 By chapter 50, section 1, of the laws of 2013:  
 37 For services and expenses related to the vending stand program and  
 38 pension plan and establishing food service sites.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Alignment Interchange and Transfer Authority as  
 42 defined in the 2013-14 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated.  
 46 Personal service--regular ... 50,000 ..... (re. \$41,000)  
 47 Supplies and materials ... 215,000 ..... (re. \$138,000)  
 48 Travel ... 4,000 ..... (re. \$4,000)  
 49 Contractual services ... 598,000 ..... (re. \$252,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits ... 470,000 ..... (re. \$470,000)  
2 Indirect costs ... 55,000 ..... (re. \$55,000)

3 Special Revenue Funds - Other  
4 Combined Expendable Trust Fund  
5 CBVH-Vending Stand Account-State - 20146

6 By chapter 50, section 1, of the laws of 2016:  
7 For services and expenses related to the vending stand program and  
8 pension plan and establishing food service sites.  
9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2016-17 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.  
16 Contractual services (51000) ... 50,000 ..... (re. \$50,000)

17 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
18 section 1, of the laws of 2016:  
19 For services and expenses related to the vending stand program and  
20 pension plan and establishing food service sites.  
21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, and the Alignment Interchange and Transfer Authority as  
24 defined in the 2015-16 state fiscal year state operations appropri-  
25 ation for the budget division program of the division of the budget,  
26 are deemed fully incorporated herein and a part of this appropri-  
27 ation as if fully stated.  
28 Contractual services (51000) ... 50,000 ..... (re. \$22,000)

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 CBVH Highway Revenue Account - 22108

32 By chapter 50, section 1, of the laws of 2016:  
33 For services and expenses of programs that support the blind.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Alignment Interchange and Transfer Authority as  
37 defined in the 2016-17 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.  
41 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

42 By chapter 50, section 1, of the laws of 2015:  
43 For services and expenses of programs that support the blind.  
44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Authority and the Alignment Interchange and Transfer Authority as  
2 defined in the 2015-16 state fiscal year state operations appropri-  
3 ation for the budget division program of the division of the budget,  
4 are deemed fully incorporated herein and a part of this appropri-  
5 ation as if fully stated.  
6 Contractual services (51000) ... 500,000 ..... (re. \$499,000)

7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses of programs that support the blind.  
9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2014-15 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.  
16 Contractual services ... 500,000 ..... (re. \$500,000)

17 SYSTEMS SUPPORT PROGRAM

18 General Fund  
19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2016:  
21 Notwithstanding section 51 of the state finance law and any other  
22 provision of law to the contrary, the director of the budget may,  
23 upon the advice of the commissioner of children and family services,  
24 authorize the transfer or interchange of moneys appropriated herein  
25 with any other state operations - general fund appropriation within  
26 the office of children and family services except where transfer or  
27 interchange of appropriations is prohibited or otherwise restricted  
28 by law.  
29 Notwithstanding any other provision of law, the money hereby appropri-  
30 ated may be interchanged or transferred, without limit, to local  
31 assistance and/or any appropriation of the office of children and  
32 family services, and may be increased or decreased without limit by  
33 transfer or suballocation between these appropriated amounts and  
34 appropriations of any department, agency or public authority related  
35 to the operation of the justice center for the protection of people  
36 with special needs with the approval of the director of the budget  
37 who shall file such approval with the department of audit and  
38 control and copies thereof with the chairman of the senate finance  
39 committee and the chairman of the assembly ways and means committee.  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority and the Alignment Interchange and Transfer Authority as  
43 defined in the 2016-17 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated.  
47 Supplies and materials (57000) ... 25,000 ..... (re. \$14,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Travel (54000) ... 48,000 ..... (re. \$48,000)  
2 Contractual services (51000) ... 2,400,000 ..... (re. \$1,177,000)  
3 Equipment (56000) ... 25,000 ..... (re. \$25,000)  
4 For the non-federal share of services and expenses for the continued  
5 maintenance of the statewide automated child welfare information  
6 system; to operate the statewide automated child welfare information  
7 system; and for the continued development of the statewide automated  
8 child welfare information system. Of the amounts appropriated here-  
9 in, a portion may be available for suballocation to the office of  
10 information technology services for the administration of independ-  
11 ent verification and validation services for child welfare systems  
12 operated or developed by the office of children and family services.  
13 Notwithstanding any provision of law to the contrary, funds appropri-  
14 ated herein shall only be available upon approval of an expenditure  
15 plan by the director of the budget.  
16 Notwithstanding section 51 of the state finance law and any other  
17 provision of law to the contrary, the director of the budget may,  
18 upon the advice of the commissioner of children and family services,  
19 authorize the transfer or interchange of moneys appropriated herein  
20 with any other state operations - general fund appropriation within  
21 the office of children and family services except where transfer or  
22 interchange of appropriations is prohibited or otherwise restricted  
23 by law.  
24 Notwithstanding any other provision of law, the money hereby appropri-  
25 ated may be interchanged or transferred, without limit, to local  
26 assistance and/or any appropriation of the office of children and  
27 family services, and may be increased or decreased without limit by  
28 transfer or suballocation between these appropriated amounts and  
29 appropriations of any department, agency or public authority related  
30 to the operation of the justice center for the protection of people  
31 with special needs with the approval of the director of the budget  
32 who shall file such approval with the department of audit and  
33 control and copies thereof with the chairman of the senate finance  
34 committee and the chairman of the assembly ways and means committee.  
35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority, the IT Interchange and Transfer  
37 Authority and the Alignment Interchange and Transfer Authority as  
38 defined in the 2016-17 state fiscal year state operations appropri-  
39 ation for the budget division program of the division of the budget,  
40 are deemed fully incorporated herein and a part of this appropri-  
41 ation as if fully stated.  
42 Supplies and materials (57000) ... 129,000 ..... (re. \$123,000)  
43 Travel (54000) ... 129,000 ..... (re. \$129,000)  
44 Contractual services (51000) ... 8,706,000 ..... (re. \$7,699,000)  
45 Equipment (56000) ... 846,000 ..... (re. \$846,000)

46 Special Revenue Funds - Federal  
47 Federal Health and Human Services Fund  
48 Connections Account - 25175

49 By chapter 50, section 1, of the laws of 2016:



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses for the statewide automated child welfare  
2 information system including related administrative expenses  
3 provided pursuant to title IV-e of the federal social security act.  
4 Such funds are to be available heretofore accrued and hereafter to  
5 accrue for liabilities associated with the continued maintenance,  
6 operation, and development of the statewide automated child welfare  
7 information system. Subject to the approval of the director of the  
8 budget, such funds shall be available to the office net of disallow-  
9 ances, refunds, reimbursements, and credits.

10 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses for the statewide automated child welfare  
13 information system including related administrative expenses  
14 provided pursuant to title IV-e of the federal social security act.  
15 Such funds are to be available heretofore accrued and hereafter to  
16 accrue for liabilities associated with the continued maintenance,  
17 operation, and development of the statewide automated child welfare  
18 information system. Subject to the approval of the director of the  
19 budget, such funds shall be available to the office net of disallow-  
20 ances, refunds, reimbursements, and credits.

21 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$29,841,000)

22 By chapter 50, section 1, of the laws of 2014:

23 For services and expenses for the statewide automated child welfare  
24 information system including related administrative expenses  
25 provided pursuant to title IV-e of the federal social security act.  
26 Such funds are to be available heretofore accrued and hereafter to  
27 accrue for liabilities associated with the continued maintenance,  
28 operation, and development of the statewide automated child welfare  
29 information system. Subject to the approval of the director of the  
30 budget, such funds shall be available to the office net of disallow-  
31 ances, refunds, reimbursements, and credits.

32 Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)

33 By chapter 50, section 1, of the laws of 2013:

34 For services and expenses for the statewide automated child welfare  
35 information system including related administrative expenses  
36 provided pursuant to title IV-e of the federal social security act.  
37 Such funds are to be available heretofore accrued and hereafter to  
38 accrue for liabilities associated with the continued maintenance,  
39 operation, and development of the statewide automated child welfare  
40 information system. Subject to the approval of the director of the  
41 budget, such funds shall be available to the office net of disallow-  
42 ances, refunds, reimbursements, and credits.

43 Nonpersonal service ... 30,593,000 ..... (re. \$25,141,000)

44 By chapter 50, section 1, of the laws of 2012:

45 For services and expenses for the statewide automated child welfare  
46 information system including related administrative expenses  
47 provided pursuant to title IV-e of the federal social security act.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Such funds are to be available heretofore accrued and hereafter to  
2 accrue for liabilities associated with the continued maintenance,  
3 operation, and development of the statewide automated child welfare  
4 information system. Subject to the approval of the director of the  
5 budget, such funds shall be available to the office net of disallow-  
6 ances, refunds, reimbursements, and credits.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, the Call Center Interchange and Transfer Authority and  
10 the Alignment Interchange and Transfer Authority as defined in the  
11 2012-13 state fiscal year state operations appropriation for the  
12 budget division program of the division of the budget, are deemed  
13 fully incorporated herein and a part of this appropriation as if  
14 fully stated.  
15 Nonpersonal service ... 30,593,000 ..... (re. \$30,305,000)

16 TRAINING AND DEVELOPMENT PROGRAM

17 General Fund  
18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2016:  
20 For services and expenses related to the training and development  
21 program, including but not limited to, child welfare, public assist-  
22 ance and medical assistance training contracts with not-for-profit  
23 agencies or other governmental entities. Of the amount appropriated  
24 herein, a minimum of \$257,000 shall be used for the prevention of  
25 domestic violence, of which \$135,000 may be used to contract with  
26 the office for the prevention of domestic violence to develop and  
27 implement a training program on the dynamics of domestic violence  
28 and its relationship to child abuse and neglect with particular  
29 emphasis on alternatives to out-of-home-placement.  
30 Notwithstanding section 51 of the state finance law and any other  
31 provision of law to the contrary, the director of the budget may,  
32 upon the advice of the commissioner of the office of temporary and  
33 disability assistance and the commissioner of the office of children  
34 and family services, transfer or suballocate any of the amounts  
35 appropriated herein, or made available through interchange to the  
36 office of temporary and disability assistance.  
37 Notwithstanding section 51 of the state finance law and any other  
38 provision of law to the contrary, the director of the budget may,  
39 upon the advice of the commissioner of children and family services,  
40 authorize the transfer or interchange of moneys appropriated herein  
41 with any other state operations - general fund appropriation within  
42 the office of children and family services except where transfer or  
43 interchange of appropriations is prohibited or otherwise restricted  
44 by law.  
45 Notwithstanding any other provision of law, the money hereby appropri-  
46 ated may be interchanged or transferred, without limit, to local  
47 assistance and/or any appropriation of the office of children and  
48 family services, and may be increased or decreased without limit by

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 transfer or suballocation between these appropriated amounts and  
2 appropriations of any department, agency or public authority related  
3 to the operation of the justice center for the protection of people  
4 with special needs with the approval of the director of the budget  
5 who shall file such approval with the department of audit and  
6 control and copies thereof with the chairman of the senate finance  
7 committee and the chairman of the assembly ways and means committee.  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority and the Alignment Interchange and Transfer Authority as  
11 defined in the 2016-17 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.  
15 Contractual services (51000) ... 19,299,000 ..... (re. \$19,299,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For the non-federal share of training contracts, including but not  
18 limited to, child welfare, public assistance and medical assistance  
19 training contracts with not-for-profit agencies or other govern-  
20 mental entities. Funds available under this appropriation may be  
21 used only after all available funding from other revenue sources, as  
22 determined by the director of the budget and including, but not  
23 limited to the special revenue funds - other office of children and  
24 family services training, management and evaluation account and the  
25 special revenue fund - other office of children and family services  
26 state match account have been fully expended.

27 Notwithstanding section 51 of the state finance law and any other  
28 provision of law to the contrary, the director of the budget may,  
29 upon the advice of the commissioner of the office of temporary and  
30 disability assistance and the commissioner of the office of children  
31 and family services, transfer or suballocate any of the amounts  
32 appropriated herein, or made available through interchange to the  
33 office of temporary and disability assistance for the non-federal  
34 share of training contracts.

35 Notwithstanding section 51 of the state finance law and any other  
36 provision of law to the contrary, the director of the budget may,  
37 upon the advice of the commissioner of children and family services,  
38 authorize the transfer or interchange of moneys appropriated herein  
39 with any other state operations - general fund appropriation within  
40 the office of children and family services except where transfer or  
41 interchange of appropriations is prohibited or otherwise restricted  
42 by law.

43 Notwithstanding any other provision of law, the money hereby appropri-  
44 ated may be interchanged or transferred, without limit, to local  
45 assistance and/or any appropriation of the office of children and  
46 family services, and may be increased or decreased without limit by  
47 transfer or suballocation between these appropriated amounts and  
48 appropriations of any department, agency or public authority related  
49 to the operation of the justice center for the protection of people  
50 with special needs with the approval of the director of the budget

DEPARTMENT OF FAMILY ASSISTANCE  
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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 who shall file such approval with the department of audit and  
2 control and copies thereof with the chairman of the senate finance  
3 committee and the chairman of the assembly ways and means committee.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority and the Alignment Interchange and Transfer Authority as  
7 defined in the 2015-16 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated.

11 Contractual services (51000) ... 2,960,000 ..... (re. \$1,842,000)  
12 For the required state match of training contracts including, but not  
13 limited to, child welfare and public assistance training contracts  
14 with not-for-profit agencies or other governmental entities. This  
15 appropriation shall only be used to reduce the required state match  
16 incurred by the office of children and family services, the office  
17 of temporary and disability assistance, the department of health and  
18 the department of labor funded through other sources, provided,  
19 however, that the state match requirement of each agency shall be  
20 reduced in an amount proportional to the use of these moneys to  
21 reduce the overall state match requirement. Funds appropriated here-  
22 in shall not be available for personal services costs of the office  
23 of children and family services, the office of temporary and disa-  
24 bility assistance, the department of health and the department of  
25 labor. Funds available pursuant to this appropriation may be used  
26 only after all available funding from other revenue sources, as  
27 determined by the director of the budget, and including, but not  
28 limited to, the special revenue fund - other office of children and  
29 family services training, management, and evaluation account and the  
30 special revenue fund - other office of children and family services  
31 state match account have been fully expended. Notwithstanding  
32 section 51 of the state finance law and any other provision of law  
33 to the contrary, the director of the budget may upon the advice of  
34 the commissioner of the office of temporary and disability assist-  
35 ance and the commissioner of the office of children and family  
36 services, transfer or suballocate any of the amounts appropriated  
37 herein, or made available through interchange to the office of  
38 temporary and disability assistance for the required state match of  
39 training contracts.

40 Notwithstanding section 51 of the state finance law and any other  
41 provision of law to the contrary, the director of the budget may,  
42 upon the advice of the commissioner of children and family services,  
43 authorize the transfer or interchange of moneys appropriated herein  
44 with any other state operations - general fund appropriation within  
45 the office of children and family services except where transfer or  
46 interchange of appropriations is prohibited or otherwise restricted  
47 by law.

48 Notwithstanding any other provision of law, the money hereby appropri-  
49 ated may be interchanged or transferred, without limit, to local  
50 assistance and/or any appropriation of the office of children and  
51 family services, and may be increased or decreased without limit by

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 transfer or suballocation between these appropriated amounts and  
2 appropriations of any department, agency or public authority related  
3 to the operation of the justice center for the protection of people  
4 with special needs with the approval of the director of the budget  
5 who shall file such approval with the department of audit and  
6 control and copies thereof with the chairman of the senate finance  
7 committee and the chairman of the assembly ways and means committee.  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority and the Alignment Interchange and Transfer Authority as  
11 defined in the 2015-16 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.

15 Contractual services (51000) ... 2,082,000 ..... (re. \$2,082,000)  
16 For services and expenses for the prevention of domestic violence and  
17 expenses related hereto. Of the amount appropriated, \$135,000 may be  
18 used to contract with the office for the prevention of domestic  
19 violence to develop and implement a training program on the dynamics  
20 of domestic violence and its relationship to child abuse and neglect  
21 with particular emphasis on alternatives to out-of home-placement.

22 Notwithstanding section 51 of the state finance law and any other  
23 provision of law to the contrary, the director of the budget may,  
24 upon the advice of the commissioner of children and family services,  
25 authorize the transfer or interchange of moneys appropriated herein  
26 with any other state operations - general fund appropriation within  
27 the office of children and family services except where transfer or  
28 interchange of appropriations is prohibited or otherwise restricted  
29 by law.

30 Notwithstanding any other provision of law, the money hereby appropri-  
31 ated may be interchanged or transferred, without limit, to local  
32 assistance and/or any appropriation of the office of children and  
33 family services, and may be increased or decreased without limit by  
34 transfer or suballocation between these appropriated amounts and  
35 appropriations of any department, agency or public authority related  
36 to the operation of the justice center for the protection of people  
37 with special needs with the approval of the director of the budget  
38 who shall file such approval with the department of audit and  
39 control and copies thereof with the chairman of the senate finance  
40 committee and the chairman of the assembly ways and means committee.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, the IT Interchange and Transfer  
43 Authority and the Alignment Interchange and Transfer Authority as  
44 defined in the 2015-16 state fiscal year state operations appropri-  
45 ation for the budget division program of the division of the budget,  
46 are deemed fully incorporated herein and a part of this appropri-  
47 ation as if fully stated.

48 Contractual services (51000) ... 257,000 ..... (re. \$249,000)

49 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For the non-federal share of training contracts, including but not  
2 limited to, child welfare, public assistance and medical assistance  
3 training contracts with not-for-profit agencies or other govern-  
4 mental entities. Funds available under this appropriation may be  
5 used only after all available funding from other revenue sources, as  
6 determined by the director of the budget and including, but not  
7 limited to the special revenue funds - other office of children and  
8 family services training, management and evaluation account and the  
9 special revenue fund - other office of children and family services  
10 state match account have been fully expended.

11 Notwithstanding section 51 of the state finance law and any other  
12 provision of law to the contrary, the director of the budget may,  
13 upon the advice of the commissioner of the office of temporary and  
14 disability assistance and the commissioner of the office of children  
15 and family services, transfer or suballocate any of the amounts  
16 appropriated herein, or made available through interchange to the  
17 office of temporary and disability assistance for the non-federal  
18 share of training contracts.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of children and family services,  
22 authorize the transfer or interchange of moneys appropriated herein  
23 with any other state operations - general fund appropriation within  
24 the office of children and family services except where transfer or  
25 interchange of appropriations is prohibited or otherwise restricted  
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-  
28 ated may be interchanged or transferred, without limit, to local  
29 assistance and/or any appropriation of the office of children and  
30 family services, and may be increased or decreased without limit by  
31 transfer or suballocation between these appropriated amounts and  
32 appropriations of any department, agency or public authority related  
33 to the operation of the justice center for the protection of people  
34 with special needs with the approval of the director of the budget  
35 who shall file such approval with the department of audit and  
36 control and copies thereof with the chairman of the senate finance  
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Alignment Interchange and Transfer Authority as  
41 defined in the 2014-15 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.

45 Contractual services ... 2,960,000 ..... (re. \$857,000)

46 For the required state match of training contracts including, but not  
47 limited to, child welfare and public assistance training contracts  
48 with not-for-profit agencies or other governmental entities. This  
49 appropriation shall only be used to reduce the required state match  
50 incurred by the office of children and family services, the office  
51 of temporary and disability assistance, the department of health and

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 the department of labor funded through other sources, provided,  
 2 however, that the state match requirement of each agency shall be  
 3 reduced in an amount proportional to the use of these moneys to  
 4 reduce the overall state match requirement. Funds appropriated here-  
 5 in shall not be available for personal services costs of the office  
 6 of children and family services, the office of temporary and disa-  
 7 bility assistance, the department of health and the department of  
 8 labor. Funds available pursuant to this appropriation may be used  
 9 only after all available funding from other revenue sources, as  
 10 determined by the director of the budget, and including, but not  
 11 limited to, the special revenue fund - other office of children and  
 12 family services training, management, and evaluation account and the  
 13 special revenue fund - other office of children and family services  
 14 state match account have been fully expended. Notwithstanding  
 15 section 51 of the state finance law and any other provision of law  
 16 to the contrary, the director of the budget may upon the advice of  
 17 the commissioner of the office of temporary and disability assist-  
 18 ance and the commissioner of the office of children and family  
 19 services, transfer or suballocate any of the amounts appropriated  
 20 herein, or made available through interchange to the office of  
 21 temporary and disability assistance for the required state match of  
 22 training contracts.

23 Notwithstanding section 51 of the state finance law and any other  
 24 provision of law to the contrary, the director of the budget may,  
 25 upon the advice of the commissioner of children and family services,  
 26 authorize the transfer or interchange of moneys appropriated herein  
 27 with any other state operations - general fund appropriation within  
 28 the office of children and family services except where transfer or  
 29 interchange of appropriations is prohibited or otherwise restricted  
 30 by law.

31 Notwithstanding any other provision of law, the money hereby appropri-  
 32 ated may be interchanged or transferred, without limit, to local  
 33 assistance and/or any appropriation of the office of children and  
 34 family services, and may be increased or decreased without limit by  
 35 transfer or suballocation between these appropriated amounts and  
 36 appropriations of any department, agency or public authority related  
 37 to the operation of the justice center for the protection of people  
 38 with special needs with the approval of the director of the budget  
 39 who shall file such approval with the department of audit and  
 40 control and copies thereof with the chairman of the senate finance  
 41 committee and the chairman of the assembly ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, the IT Interchange and Transfer  
 44 Authority, and the Alignment Interchange and Transfer Authority as  
 45 defined in the 2014-15 state fiscal year state operations appropri-  
 46 ation for the budget division program of the division of the budget,  
 47 are deemed fully incorporated herein and a part of this appropri-  
 48 ation as if fully stated.

49 Contractual services ... 2,082,000 ..... (re. \$1,911,000)  
 50 For services and expenses for the prevention of domestic violence and  
 51 expenses related hereto. Of the amount appropriated, \$135,000 may be

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 used to contract with the office for the prevention of domestic  
2 violence to develop and implement a training program on the dynamics  
3 of domestic violence and its relationship to child abuse and neglect  
4 with particular emphasis on alternatives to out-of home-placement.  
5 Notwithstanding section 51 of the state finance law and any other  
6 provision of law to the contrary, the director of the budget may,  
7 upon the advice of the commissioner of children and family services,  
8 authorize the transfer or interchange of moneys appropriated herein  
9 with any other state operations - general fund appropriation within  
10 the office of children and family services except where transfer or  
11 interchange of appropriations is prohibited or otherwise restricted  
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-  
14 ated may be interchanged or transferred, without limit, to local  
15 assistance and/or any appropriation of the office of children and  
16 family services, and may be increased or decreased without limit by  
17 transfer or suballocation between these appropriated amounts and  
18 appropriations of any department, agency or public authority related  
19 to the operation of the justice center for the protection of people  
20 with special needs with the approval of the director of the budget  
21 who shall file such approval with the department of audit and  
22 control and copies thereof with the chairman of the senate finance  
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Alignment Interchange and Transfer Authority as  
27 defined in the 2014-15 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.

31 Contractual services ... 257,000 ..... (re. \$226,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For the non-federal share of training contracts, including but not  
34 limited to, child welfare, public assistance and medical assistance  
35 training contracts with not-for-profit agencies or other govern-  
36 mental entities. Funds available under this appropriation may be  
37 used only after all available funding from other revenue sources, as  
38 determined by the director of the budget and including, but not  
39 limited to the special revenue funds - other office of children and  
40 family services training, management and evaluation account and the  
41 special revenue fund - other office of children and family services  
42 state match account have been fully expended.

43 Notwithstanding section 51 of the state finance law and any other  
44 provision of law to the contrary, the director of the budget may  
45 upon the advice of the commissioner of the office of temporary and  
46 disability assistance and the commissioner of the office of children  
47 and family services, transfer or suballocate any of the amounts  
48 appropriated herein, or made available through interchange to the  
49 office of temporary and disability assistance for the non-federal  
50 share of training contracts.



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1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of children and family services,  
4 authorize the transfer or interchange of moneys appropriated herein  
5 with any other state operations - general fund appropriation within  
6 the office of children and family services except where transfer or  
7 interchange of appropriations is prohibited or otherwise restricted  
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-  
10 ated may be interchanged or transferred, without limit, to local  
11 assistance and/or any appropriation of the office of children and  
12 family services, and may be increased or decreased without limit by  
13 transfer or suballocation between these appropriated amounts and  
14 appropriations of any department, agency or public authority related  
15 to the operation of the justice center for the protection of people  
16 with special needs with the approval of the director of the budget  
17 who shall file such approval with the department of audit and  
18 control and copies thereof with the chairman of the senate finance  
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Alignment Interchange and Transfer Authority as  
23 defined in the 2013-14 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.

27 Contractual services ... 2,960,000 ..... (re. \$576,000)

28 For the required state match of training contracts including, but not  
29 limited to, child welfare and public assistance training contracts  
30 with not-for-profit agencies or other governmental entities. This  
31 appropriation shall only be used to reduce the required state match  
32 incurred by the office of children and family services, the office  
33 of temporary and disability assistance, the department of health and  
34 the department of labor funded through other sources, provided,  
35 however, that the state match requirement of each agency shall be  
36 reduced in an amount proportional to the use of these moneys to  
37 reduce the overall state match requirement. Funds appropriated here-  
38 in shall not be available for personal services costs of the office  
39 of children and family services, the office of temporary and disa-  
40 bility assistance, the department of health and the department of  
41 labor. Funds available pursuant to this appropriation may be used  
42 only after all available funding from other revenue sources, as  
43 determined by the director of the budget, and including, but not  
44 limited to, the special revenue fund - other office of children and  
45 family services training, management, and evaluation account and the  
46 special revenue fund - other office of children and family services  
47 state match account have been fully expended. Notwithstanding  
48 section 51 of the state finance law and any other provision of law  
49 to the contrary, the director of the budget may upon the advice of  
50 the commissioner of the office of temporary and disability assist-  
51 ance and the commissioner of the office of children and family

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1 services, transfer or suballocate any of the amounts appropriated  
2 herein, or made available through interchange to the office of  
3 temporary and disability assistance for the required state match of  
4 training contracts.

5 Notwithstanding section 51 of the state finance law and any other  
6 provision of law to the contrary, the director of the budget may,  
7 upon the advice of the commissioner of children and family services,  
8 authorize the transfer or interchange of moneys appropriated herein  
9 with any other state operations - general fund appropriation within  
10 the office of children and family services except where transfer or  
11 interchange of appropriations is prohibited or otherwise restricted  
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-  
14 ated may be interchanged or transferred, without limit, to local  
15 assistance and/or any appropriation of the office of children and  
16 family services, and may be increased or decreased without limit by  
17 transfer or suballocation between these appropriated amounts and  
18 appropriations of any department, agency or public authority related  
19 to the operation of the justice center for the protection of people  
20 with special needs with the approval of the director of the budget  
21 who shall file such approval with the department of audit and  
22 control and copies thereof with the chairman of the senate finance  
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Alignment Interchange and Transfer Authority as  
27 defined in the 2013-14 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.

31 Contractual services ... 2,082,000 ..... (re. \$1,816,000)  
32 For services and expenses for the prevention of domestic violence and  
33 expenses related hereto. Of the amount appropriated, \$135,000 may be  
34 used to contract with the office for the prevention of domestic  
35 violence to develop and implement a training program on the dynamics  
36 of domestic violence and its relationship to child abuse and neglect  
37 with particular emphasis on alternatives to out-of home-placement.

38 Notwithstanding section 51 of the state finance law and any other  
39 provision of law to the contrary, the director of the budget may,  
40 upon the advice of the commissioner of children and family services,  
41 authorize the transfer or interchange of moneys appropriated herein  
42 with any other state operations - general fund appropriation within  
43 the office of children and family services except where transfer or  
44 interchange of appropriations is prohibited or otherwise restricted  
45 by law.

46 Notwithstanding any other provision of law, the money hereby appropri-  
47 ated may be interchanged or transferred, without limit, to local  
48 assistance and/or any appropriation of the office of children and  
49 family services, and may be increased or decreased without limit by  
50 transfer or suballocation between these appropriated amounts and  
51 appropriations of any department, agency or public authority related

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1 to the operation of the justice center for the protection of people  
 2 with special needs with the approval of the director of the budget  
 3 who shall file such approval with the department of audit and  
 4 control and copies thereof with the chairman of the senate finance  
 5 committee and the chairman of the assembly ways and means committee.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority, the IT Interchange and Transfer  
 8 Authority, and the Alignment Interchange and Transfer Authority as  
 9 defined in the 2013-14 state fiscal year state operations appropri-  
 10 ation for the budget division program of the division of the budget,  
 11 are deemed fully incorporated herein and a part of this appropri-  
 12 ation as if fully stated.  
 13 Contractual services ... 257,000 ..... (re. \$253,000)

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Multiagency Training Contract Account - 21989

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the operation of the training and  
 19 development program including, but not limited to, personal service,  
 20 fringe benefits and nonpersonal service. To the extent that costs  
 21 incurred through payment from this appropriation result from train-  
 22 ing activities performed on behalf of the office of children and  
 23 family services, the office of temporary and disability assistance,  
 24 the department of health, the department of labor or any other state  
 25 or local agency, expenditures made from this appropriation shall be  
 26 reduced by any federal, state, or local funding available for such  
 27 purpose in accordance with a cost allocation plan submitted to the  
 28 federal government. No expenditure shall be made from this account  
 29 until an expenditure plan has been approved by the director of the  
 30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, the IT Interchange and Transfer  
 33 Authority and the Alignment Interchange and Transfer Authority as  
 34 defined in the 2016-17 state fiscal year state operations appropri-  
 35 ation for the budget division program of the division of the budget,  
 36 are deemed fully incorporated herein and a part of this appropri-  
 37 ation as if fully stated.  
 38 Personal service--regular (50100) ... 2,330,000 ..... (re. \$1,710,000)  
 39 Contractual services (51000) ... 25,014,000 ..... (re. \$25,014,000)  
 40 Fringe benefits (60000) ... 970,000 ..... (re. \$970,000)  
 41 Indirect costs (58800) ... 65,000 ..... (re. \$65,000)

42 By chapter 50, section 1, of the laws of 2015:

43 For services and expenses related to the operation of the training and  
 44 development program including, but not limited to, personal service,  
 45 fringe benefits and nonpersonal service. To the extent that costs  
 46 incurred through payment from this appropriation result from train-  
 47 ing activities performed on behalf of the office of children and  
 48 family services, the office of temporary and disability assistance,

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1 the department of health, the department of labor or any other state  
2 or local agency, expenditures made from this appropriation shall be  
3 reduced by any federal, state, or local funding available for such  
4 purpose in accordance with a cost allocation plan submitted to the  
5 federal government. No expenditure shall be made from this account  
6 until an expenditure plan has been approved by the director of the  
7 budget.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority and the Alignment Interchange and Transfer Authority as  
11 defined in the 2015-16 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.

15 Personal service--regular (50100) ... 2,330,000 ..... (re. \$1,174,000)  
16 Contractual services (51000) ... 36,014,000 ..... (re. \$25,254,000)  
17 Fringe benefits (60000) ... 970,000 ..... (re. \$498,000)  
18 Indirect costs (58800) ... 65,000 ..... (re. \$36,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the operation of the training and  
21 development program including, but not limited to, personal service,  
22 fringe benefits and nonpersonal service. To the extent that costs  
23 incurred through payment from this appropriation result from train-  
24 ing activities performed on behalf of the office of children and  
25 family services, the office of temporary and disability assistance,  
26 the department of health, the department of labor or any other state  
27 or local agency, expenditures made from this appropriation shall be  
28 reduced by any federal, state, or local funding available for such  
29 purpose in accordance with a cost allocation plan submitted to the  
30 federal government. No expenditure shall be made from this account  
31 until an expenditure plan has been approved by the director of the  
32 budget.

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority, and the Alignment Interchange and Transfer Authority as  
36 defined in the 2014-15 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated.

40 Personal service--regular ... 2,330,000 ..... (re. \$1,654,000)  
41 Contractual services ... 36,014,000 ..... (re. \$16,402,000)  
42 Fringe benefits ... 970,000 ..... (re. \$587,000)  
43 Indirect costs ... 65,000 ..... (re. \$65,000)

44 By chapter 50, section 1, of the laws of 2013:

45 For services and expenses related to the operation of the training and  
46 development program including, but not limited to, personal service,  
47 fringe benefits and nonpersonal service. To the extent that costs  
48 incurred through payment from this appropriation result from train-  
49 ing activities performed on behalf of the office of children and

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1 family services, the office of temporary and disability assistance,  
2 the department of health, the department of labor or any other state  
3 or local agency, expenditures made from this appropriation shall be  
4 reduced by any federal, state, or local funding available for such  
5 purpose in accordance with a cost allocation plan submitted to the  
6 federal government. No expenditure shall be made from this account  
7 until an expenditure plan has been approved by the director of the  
8 budget.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2013-14 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

16 Personal service--regular ... 2,330,000 ..... (re. \$2,330,000)  
17 Contractual services ... 36,014,000 ..... (re. \$15,429,000)  
18 Fringe benefits ... 970,000 ..... (re. \$96,000)  
19 Indirect costs ... 65,000 ..... (re. \$47,000)

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 State Match Account - 21967

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the training and development  
25 program. Of the amount appropriated herein, \$1,500,000 may be used  
26 only to provide state match for federal training funds in accordance  
27 with an agreement with social services districts including, but not  
28 limited to, the city of New York. Any agreement with a social  
29 services district is subject to the approval of the director of the  
30 budget. No expenditure shall be made from this account for personal  
31 service costs. No expenditure shall be made from this account until  
32 an expenditure plan for this purpose has been approved by the direc-  
33 tor of the budget.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority and the Alignment Interchange and Transfer Authority as  
37 defined in the 2016-17 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.

41 Contractual services (51000) ... 4,000,000 ..... (re. \$3,992,000)

42 By chapter 50, section 1, of the laws of 2015:

43 For services and expenses related to the training and development  
44 program. Of the amount appropriated herein, \$1,500,000 may be used  
45 only to provide state match for federal training funds in accordance  
46 with an agreement with social services districts including, but not  
47 limited to, the city of New York. Any agreement with a social  
48 services district is subject to the approval of the director of the

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1 budget. No expenditure shall be made from this account for personal  
2 service costs. No expenditure shall be made from this account until  
3 an expenditure plan for this purpose has been approved by the direc-  
4 tor of the budget.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority and the Alignment Interchange and Transfer Authority as  
8 defined in the 2015-16 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated.

12 Contractual services (51000) ... 7,000,000 ..... (re. \$3,306,000)

13 By chapter 50, section 1, of the laws of 2014:

14 For services and expenses related to the training and development  
15 program. Of the amount appropriated herein, \$1,500,000 may be used  
16 only to provide state match for federal training funds in accordance  
17 with an agreement with social services districts including, but not  
18 limited to, the city of New York. Any agreement with a social  
19 services district is subject to the approval of the director of the  
20 budget. No expenditure shall be made from this account for personal  
21 service costs. No expenditure shall be made from this account until  
22 an expenditure plan for this purpose has been approved by the direc-  
23 tor of the budget.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Alignment Interchange and Transfer Authority as  
27 defined in the 2014-15 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.

31 Contractual services ... 7,000,000 ..... (re. \$637,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to the training and development  
34 program. Of the amount appropriated herein, \$1,500,000 may be used  
35 only to provide state match for federal training funds in accordance  
36 with an agreement with social services districts including, but not  
37 limited to, the city of New York. Any agreement with a social  
38 services district is subject to the approval of the director of the  
39 budget. No expenditure shall be made from this account for personal  
40 service costs. No expenditure shall be made from this account until  
41 an expenditure plan for this purpose has been approved by the direc-  
42 tor of the budget.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, the IT Interchange and Transfer  
45 Authority, and the Alignment Interchange and Transfer Authority as  
46 defined in the 2013-14 state fiscal year state operations appropri-  
47 ation for the budget division program of the division of the budget,  
48 are deemed fully incorporated herein and a part of this appropri-  
49 ation as if fully stated.

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1 Contractual services ... 7,000,000 ..... (re. \$2,721,000)

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Training, Management and Evaluation Account - 21961

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the training and development

7 program. Of the amount appropriated herein, the office shall expend

8 not less than \$359,000 for services and expenses of child abuse

9 prevention training pursuant to chapters 676 and 677 of the laws of

10 1985. No expenditure shall be made from this account for any purpose

11 until an expenditure plan has been approved by the director of the

12 budget.

13 Notwithstanding any other provision of law to the contrary, the OGS

14 Interchange and Transfer Authority, the IT Interchange and Transfer

15 Authority and the Alignment Interchange and Transfer Authority as

16 defined in the 2016-17 state fiscal year state operations appropri-

17 ation for the budget division program of the division of the budget,

18 are deemed fully incorporated herein and a part of this appropri-

19 ation as if fully stated.

20 Personal service [~~50000~~] (50100) ... 3,227,000 .... (re. \$2,571,000)

21 Supplies and materials (57000) ... 20,000 ..... (re. \$20,000)

22 Travel (54000) ... 12,000 ..... (re. \$12,000)

23 Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)

24 Equipment (56000) ... 92,000 ..... (re. \$92,000)

25 Fringe benefits (60000) ... 1,555,000 ..... (re. \$1,555,000)

26 Indirect costs (58800) ... 102,000 ..... (re. \$102,000)

27 By chapter 50, section 1, of the laws of 2015:

28 For services and expenses related to the training and development

29 program. Of the amount appropriated herein, the office shall expend

30 not less than \$359,000 for services and expenses of child abuse

31 prevention training pursuant to chapters 676 and 677 of the laws of

32 1985. No expenditure shall be made from this account for any purpose

33 until an expenditure plan has been approved by the director of the

34 budget.

35 Notwithstanding any other provision of law to the contrary, the OGS

36 Interchange and Transfer Authority, the IT Interchange and Transfer

37 Authority and the Alignment Interchange and Transfer Authority as

38 defined in the 2015-16 state fiscal year state operations appropri-

39 ation for the budget division program of the division of the budget,

40 are deemed fully incorporated herein and a part of this appropri-

41 ation as if fully stated.

42 Personal service [~~50000~~] (50100) ... 3,227,000 .... (re. \$1,988,000)

43 Supplies and materials (57000) ... 20,000 ..... (re. \$20,000)

44 Travel (54000) ... 12,000 ..... (re. \$12,000)

45 Contractual services (51000) ... 1,854,000 ..... (re. \$1,852,000)

46 Equipment (56000) ... 100,000 ..... (re. \$100,000)

47 Fringe benefits (60000) ... 1,555,000 ..... (re. \$709,000)

48 Indirect costs (58800) ... 102,000 ..... (re. \$72,000)

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1 By chapter 50, section 1, of the laws of 2014:  
2 For services and expenses related to the training and development  
3 program. Of the amount appropriated herein, the office shall expend  
4 not less than \$359,000 for services and expenses of child abuse  
5 prevention training pursuant to chapters 676 and 677 of the laws of  
6 1985. No expenditure shall be made from this account for any purpose  
7 until an expenditure plan has been approved by the director of the  
8 budget.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2014-15 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

16	Personal service ... 3,227,000 .....	(re. \$1,239,000)
17	Supplies and materials ... 20,000 .....	(re. \$19,000)
18	Travel ... 12,000 .....	(re. \$12,000)
19	Contractual services ... 1,854,000 .....	(re. \$1,854,000)
20	Equipment ... 100,000 .....	(re. \$94,000)
21	Fringe benefits ... 1,555,000 .....	(re. \$1,142,000)
22	Indirect costs ... 102,000 .....	(re. \$63,000)

23 By chapter 50, section 1, of the laws of 2013:  
24 For services and expenses related to the training and development  
25 program. Of the amount appropriated herein, the office shall expend  
26 not less than \$359,000 for services and expenses of child abuse  
27 prevention training pursuant to chapters 676 and 677 of the laws of  
28 1985. No expenditure shall be made from this account for any purpose  
29 until an expenditure plan has been approved by the director of the  
30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Alignment Interchange and Transfer Authority as  
34 defined in the 2013-14 state fiscal year state operations appropri-  
35 ation for the budget division program of the division of the budget,  
36 are deemed fully incorporated herein and a part of this appropri-  
37 ation as if fully stated.

38	Personal service ... 3,227,000 .....	(re. \$2,613,000)
39	Supplies and materials ... 20,000 .....	(re. \$15,000)
40	Travel ... 12,000 .....	(re. \$12,000)
41	Contractual services ... 1,854,000 .....	(re. \$1,739,000)
42	Equipment ... 100,000 .....	(re. \$94,000)
43	Fringe benefits ... 1,555,000 .....	(re. \$1,527,000)
44	Indirect costs ... 102,000 .....	(re. \$84,000)

45 Enterprise Funds  
46 Agencies Enterprise Fund  
47 Training Materials Account - 50306

48 By chapter 50, section 1, of the laws of 2016:



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1 For services and expenses related to publication and sale of training  
2 materials.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority and the Alignment Interchange and Transfer Authority as  
6 defined in the 2016-17 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.  
10 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2015:  
12 For services and expenses related to publication and sale of training  
13 materials.  
14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority and the Alignment Interchange and Transfer Authority as  
17 defined in the 2015-16 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated.  
21 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

22 By chapter 50, section 1, of the laws of 2014:  
23 For services and expenses related to publication and sale of training  
24 materials.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Alignment Interchange and Transfer Authority as  
28 defined in the 2014-15 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated.  
32 Contractual services ... 200,000 ..... (re. \$200,000)

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1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	170,160,000	16,109,000
4 Special Revenue Funds - Federal ....	256,958,000	227,008,000
5 Special Revenue Funds - Other .....	2,500,000	1,353,000
6	-----	-----
7 All Funds .....	429,618,000	244,470,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 56,537,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA  
15 personal service and nonpersonal service  
16 expenses including the payment of liabil-  
17 ities incurred prior to April 1, 2017.  
18 The office is authorized to chargeback New  
19 York city human resources administration  
20 for their contributed share of costs for  
21 the training resource system.

22 Notwithstanding section 153 of the social  
23 services law or any other inconsistent  
24 provision of law, the office shall reduce  
25 reimbursement otherwise payable to social  
26 services districts to recover 50 percent  
27 of the non-federal share of costs incurred  
28 by the office for the operation of the  
29 automated finger imaging system (AFIS).

30 Notwithstanding any other inconsistent  
31 provision of law, the office shall reduce  
32 reimbursement otherwise payable to social  
33 services districts to recover 100 percent  
34 of the costs incurred by the office for  
35 employment verification services. The  
36 office is authorized to chargeback New  
37 York city human resources administration  
38 for their contributed share of occupancy  
39 costs at 14 Boerum Place.

40 Notwithstanding section 51 of the state  
41 finance law and any other provision of law  
42 to the contrary, the director of the budg-  
43 et may, upon the advice of the commission-  
44 er of the office of temporary and disabil-  
45 ity assistance, authorize the transfer or

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1 interchange of moneys appropriated herein  
2 with any other state operations - general  
3 fund appropriation within the office of  
4 temporary and disability assistance except  
5 where transfer or interchange of appropri-  
6 ations is prohibited or otherwise  
7 restricted by law.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2017-18 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

18	Personal service--regular (50100) .....	25,543,000
19	Temporary service (50200) .....	100,000
20	Holiday/overtime compensation (50300) .....	44,000
21	Supplies and materials (57000) .....	815,000
22	Travel (54000) .....	362,000
23	Contractual services (51000) .....	26,944,000
24	Equipment (56000) .....	229,000
25		-----
26	Program account subtotal .....	54,037,000
27		-----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 OTDA Program Account - 21980

31 For services and expenses related to the  
32 support of health and social services  
33 programs.

34 Notwithstanding section 153 of the social  
35 services law or any other inconsistent  
36 provision of law, the office shall reduce  
37 reimbursement otherwise payable to social  
38 services districts to recover 100 percent  
39 of costs incurred by the office on behalf  
40 of social services districts, including  
41 the costs incurred for electronic access  
42 to federal systems to verify alien status  
43 for entitlements.

44	Contractual services (51000) .....	2,500,000
45		-----
46	Program account subtotal .....	2,500,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 ADMINISTRATIVE HEARINGS PROGRAM ..... 30,446,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA  
6 personal service and nonpersonal service  
7 expenses including the payment of liabil-  
8 ities incurred prior to April 1, 2017.

9 Notwithstanding section 51 of the state  
10 finance law and any other provision of law  
11 to the contrary, the director of the budg-  
12 et may, upon the advice of the commission-  
13 er of the office of temporary and disabil-  
14 ity assistance, authorize the transfer or  
15 interchange of moneys appropriated herein  
16 with any other state operations - general  
17 fund appropriation within the office of  
18 temporary and disability assistance except  
19 where transfer or interchange of appropri-  
20 ations is prohibited or otherwise  
21 restricted by law.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2017-18 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 Personal service--regular (50100) ..... 25,073,000  
33 Holiday/overtime compensation (50300) ..... 463,000  
34 Supplies and materials (57000) ..... 355,000  
35 Travel (54000) ..... 250,000  
36 Contractual services (51000) ..... 4,010,000  
37 Equipment (56000) ..... 295,000  
38 -----

39 CHILD WELL BEING PROGRAM ..... 47,865,000  
40 -----

41 General Fund  
42 State Purposes Account - 10050

43 This amount is appropriated to pay for OTDA  
44 personal service and nonpersonal service

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STATE OPERATIONS 2017-18

1 expenses including the payment of liabil-  
2 ities incurred prior to April 1, 2017.  
3 Amounts appropriated herein may be matched  
4 with available federal funds and without  
5 local financial participation. Subject to  
6 the approval of the director of the budg-  
7 et, funds may be used by the office either  
8 directly or through one or more contracts  
9 with private or public organizations, for  
10 services designed to strengthen child  
11 support enforcement activities including  
12 but not necessarily limited to instate  
13 bank match services; a paternity media  
14 campaign; a medical support unit; payments  
15 to hospitals and other eligible entities  
16 for obtaining voluntary paternity acknowl-  
17 edgments; joint enforcement teams; remedi-  
18 ation of hard-to-collect cases; location  
19 services; website services; child support  
20 guidelines review; and operation of a  
21 centralized support collection unit,  
22 including the cost of banking services and  
23 an automated voice response system and  
24 customer service unit.  
25 Notwithstanding section 153 of the social  
26 services law or any other inconsistent  
27 provision of law, the office shall reduce  
28 reimbursement otherwise payable to social  
29 services districts to recover 50 percent  
30 of the non-federal share of costs incurred  
31 by the office for the operation of a  
32 centralized support collection unit,  
33 including the cost of banking services and  
34 an automated voice response system and  
35 customer service unit. Such reduction  
36 shall be prorated among districts based on  
37 the number of collections and disburse-  
38 ments processed or on an alternative meth-  
39 odology deemed appropriate by the commis-  
40 sioner.  
41 Notwithstanding any inconsistent provision  
42 of law, amounts appropriated herein may be  
43 used, as matched by federal funds, pursu-  
44 ant to a plan approved by the director of  
45 the budget, for the planning, development  
46 and operation of an automated system  
47 designed to meet the requirements of the  
48 family support act of 1988, the personal  
49 responsibility and work opportunity recon-  
50 ciliation act of 1996 and to facilitate

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STATE OPERATIONS 2017-18

1 and improve local districts operations  
2 related to child support enforcement.  
3 Notwithstanding any inconsistent provision  
4 of the law to the contrary, pursuant to  
5 memoranda of understanding and subject to  
6 the approval of the director of the budg-  
7 et, a portion of the amount appropriated  
8 herein may be available for expenditures  
9 of the department of taxation and finance,  
10 the department of motor vehicles, and the  
11 department of labor for reimbursement of  
12 administrative costs of these departments  
13 associated with efforts to increase child  
14 support collections.

15 Notwithstanding section 51 of the state  
16 finance law and any other provision of law  
17 to the contrary, the director of the budg-  
18 et may, upon the advice of the commission-  
19 er of the office of temporary and disabil-  
20 ity assistance, authorize the transfer or  
21 interchange of moneys appropriated herein  
22 with any other state operations - general  
23 fund appropriation within the office of  
24 temporary and disability assistance except  
25 where transfer or interchange of appropri-  
26 ations is prohibited or otherwise  
27 restricted by law.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2017-18 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated.

38	Personal service--regular (50100) .....	2,425,000
39	Holiday/overtime compensation (50300) .....	86,000
40	Supplies and materials (57000) .....	201,000
41	Travel (54000) .....	100,000
42	Contractual services (51000) .....	8,019,000
43	Equipment (56000) .....	46,000
44		-----
45	Program account subtotal .....	10,877,000
46		-----

47 Special Revenue Funds - Federal  
48 Federal Health and Human Services Fund  
49 Child Support Account - 25178

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1 For services and expenses related to the  
2 administration of the child support  
3 enforcement program.

4 A portion of the funds appropriated herein,  
5 subject to the approval of the director of  
6 the budget, may be used as the federal  
7 match for services designed to strengthen  
8 child support enforcement activities  
9 including but not necessarily limited to  
10 instate bank match services; a paternity  
11 media campaign; a medical support unit;  
12 payments to hospitals and other eligible  
13 entities for obtaining voluntary paternity  
14 acknowledgments; joint enforcement teams;  
15 remediation of hard-to-collect cases;  
16 location services; website services; child  
17 support guidelines review; and operation  
18 of a centralized support collection unit,  
19 including the cost of banking services and  
20 an automated voice response system and  
21 customer service unit.

22 Notwithstanding any inconsistent provision  
23 of law, amounts appropriated herein may be  
24 used, pursuant to a plan approved by the  
25 director of the budget, for the planning,  
26 development and operation of an automated  
27 system designed to meet the requirements  
28 of the family support act of 1988, the  
29 personal responsibility and work opportu-  
30 nity reconciliation act of 1996 and to  
31 facilitate and improve local districts  
32 operations related to child support  
33 enforcement.

34 Notwithstanding any inconsistent provision  
35 of the law to the contrary, pursuant to  
36 memoranda of understanding and subject to  
37 the approval of the director of the budg-  
38 et, a portion of the amount appropriated  
39 herein may be available for expenditures  
40 of the department of taxation and finance,  
41 the department of motor vehicles, and the  
42 department of labor for reimbursement of  
43 administrative costs of these departments  
44 associated with efforts to increase child  
45 support collections.

46	Personal service (50000) .....	5,449,000
47	Nonpersonal service (57050) .....	27,050,000
48	Fringe benefits (60090) .....	3,146,000
49	Indirect costs (58850) .....	1,343,000

50 -----

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1	Program account subtotal .....	36,988,000
2		-----
3	DISABILITY DETERMINATIONS PROGRAM .....	183,075,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Health and Human Services Fund	
7	Disability Determinations Account - 25153	
8	For services and expenses related to the	
9	office of disability determinations.	
10	Personal service (50000) .....	74,000,000
11	Nonpersonal service (57050) .....	46,975,000
12	Fringe benefits (60090) .....	43,500,000
13	Indirect costs (58850) .....	18,600,000
14		-----
15	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM .....	76,854,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	

19 This amount is appropriated to pay for OTDA  
20 personal service and nonpersonal service  
21 expenses including the payment of liabil-  
22 ities incurred prior to April 1, 2017.

23 The agency is authorized to chargeback  
24 social services districts for 100 percent  
25 of costs incurred by the agency on their  
26 behalf for disability related consultative  
27 examination contracts.

28 Notwithstanding section 153 of the social  
29 services law or any other inconsistent  
30 provision of law, the office shall reduce  
31 reimbursement otherwise payable to social  
32 services districts to recover 50 percent  
33 of the non-federal share of costs incurred  
34 by the office for the operation of the  
35 statewide electronic benefit transfer  
36 (EBT) system and the common benefit iden-  
37 tification card (CBIC).

38 For services and expenses of client notices  
39 including but not limited to personal  
40 service costs, postage, other nonpersonal  
41 services costs, and contractor costs paid  
42 directly by the office including but not  
43 limited to costs for mail processing.  
44 Notwithstanding any other inconsistent



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1 provision of law, the office shall reduce  
2 reimbursement otherwise payable to social  
3 services districts to recover 50 percent  
4 of the non-federal share of costs, includ-  
5 ing prior period costs, incurred by the  
6 office for these purposes.

7 Notwithstanding section 51 of the state  
8 finance law and any other provision of law  
9 to the contrary, the director of the budg-  
10 et may, upon the advice of the commission-  
11 er of the office of temporary and disabil-  
12 ity assistance, authorize the transfer or  
13 interchange of moneys appropriated herein  
14 with any other state operations - general  
15 fund appropriation within the office of  
16 temporary and disability assistance except  
17 where transfer or interchange of appropri-  
18 ations is prohibited or otherwise  
19 restricted by law.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2017-18 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

30	Personal service--regular (50100) .....	16,454,000
31	Temporary service (50200) .....	160,000
32	Holiday/overtime compensation (50300) .....	100,000
33	Supplies and materials (57000) .....	9,475,000
34	Travel (54000) .....	128,000
35	Contractual services (51000) .....	21,087,000
36	Equipment (56000) .....	50,000
37		-----
38	Total amount available .....	47,454,000
39		-----

40 This amount is appropriated to pay for OTDA  
41 personal service and nonpersonal service  
42 expenses incurred by the office's division  
43 of disability determinations, including  
44 payments to the social security adminis-  
45 tration, in making determinations and  
46 re-determinations regarding blindness and  
47 disability in accordance with title XVI of  
48 the social security act for the New York  
49 state supplement program.

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1	Personal service--regular (50100) .....	600,000
2	Contractual services (51000) .....	600,000
3		-----
4	Total amount available .....	1,200,000
5		-----
6	Program account subtotal .....	48,654,000
7		-----

8 Special Revenue Funds - Federal  
 9 Federal Health and Human Services Fund  
 10 Home Energy Assistance Program Account - 25123

11 For services and expenses related to the  
 12 administration of the low income home  
 13 energy assistance program. Pursuant to  
 14 provisions of the federal omnibus budget  
 15 reconciliation act of 1981, and with the  
 16 approval of the director of the budget, a  
 17 portion of the funds appropriated herein  
 18 may be transferred or suballocated to  
 19 other state agencies for administration of  
 20 the home energy assistance program.

21	Personal service (50000) .....	2,125,000
22	Nonpersonal service (57050) .....	1,433,000
23	Fringe benefits (60090) .....	1,010,000
24	Indirect costs (58850) .....	432,000
25		-----
26	Program account subtotal .....	5,000,000
27		-----

28 Special Revenue Funds - Federal  
 29 Federal USDA-Food and Nutrition Services Fund  
 30 Federal Food and Nutrition Services Account - 25024

31 For services and expenses related to the  
 32 administration of the supplemental nutri-  
 33 tion assistance program. Amounts appropri-  
 34 ated herein may be used for the expenses  
 35 associated with the operation of the  
 36 statewide electronic benefit transfer  
 37 (EBT) system; the common benefit identifi-  
 38 cation card (CBIC); the automated finger  
 39 imaging system (AFIS); and an integrated  
 40 eligibility system. With the approval of  
 41 the director of budget, a portion of the  
 42 funds appropriated herein may be trans-  
 43 ferred or suballocated to other state  
 44 agencies for the administration of supple-  
 45 mental nutrition assistance program or for

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1 purposes related to the implementation of  
2 an integrated eligibility system.

3	Personal service (50000) .....	459,000
4	Nonpersonal service (57050) .....	22,383,000
5	Fringe benefits (60090) .....	266,000
6	Indirect costs (58850) .....	92,000
7		-----

8	Program account subtotal .....	23,200,000
9		-----

10	INFORMATION TECHNOLOGY PROGRAM .....	13,383,000
11		-----

12 General Fund  
13 State Purposes Account - 10050

14 For the design and implementation of modifi-  
15 cations and enhancements to the welfare-  
16 to-work case management system, the  
17 welfare management system, the child  
18 support management system and other  
19 related systems operated by the office of  
20 temporary and disability assistance, the  
21 office of children and family services,  
22 the department of labor, or the department  
23 of health necessary for the successful  
24 implementation of the personal responsi-  
25 bility and work opportunity reconciliation  
26 act of 1996 (P.L. 104-193) and the New  
27 York state welfare reform act of 1997  
28 (chapter 436 of the laws of 1997) includ-  
29 ing the payment of liabilities incurred  
30 prior to April 1, 2017. Funds may only be  
31 made available pursuant to a cost allo-  
32 cation plan submitted to the department of  
33 health and human services, the United  
34 States department of agriculture and any  
35 other applicable federal agency to the  
36 extent that such approvals are required by  
37 federal statute or regulations or upon  
38 determination by the director of the budg-  
39 et that expenditure of these funds is  
40 necessary to meet the purposes defined  
41 herein. This appropriation shall only be  
42 available upon approval of an expenditure  
43 plan by the director of the budget.

44 Notwithstanding section 51 of the state  
45 finance law and any other provision of law  
46 to the contrary, the director of the budg-  
47 et may, upon the advice of the commission-

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS 2017-18

1 er of the office of temporary and disabil-  
2 ity assistance, authorize the transfer or  
3 interchange of moneys appropriated herein  
4 with any other state operations - general  
5 fund appropriation within the office of  
6 temporary and disability assistance except  
7 where transfer or interchange of appropri-  
8 ations is prohibited or otherwise  
9 restricted by law.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2017-18 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated.

20	Contractual services (51000) .....	8,383,000
21		-----
22	Program account subtotal .....	8,383,000
23		-----

24 Special Revenue Funds - Federal  
25 Federal USDA-Food and Nutrition Services Fund  
26 Federal Food and Nutrition Services Account - 25024

27 For the federal share of the design and  
28 implementation of modifications and  
29 enhancements to the welfare-to-work case  
30 management system, the welfare management  
31 system, the child support management  
32 system, the electronic benefit transfer  
33 system, costs associated with New York  
34 city facilities management, and other  
35 related systems operated by the office of  
36 temporary and disability assistance, the  
37 office of children and family services,  
38 the department of labor, or the department  
39 of health necessary for the successful  
40 implementation of the personal responsi-  
41 bility and work opportunity reconciliation  
42 act of 1996 (P.L. 104-193) and the New  
43 York state welfare reform act of 1997  
44 (chapter 436 of the laws of 1997).

45 Notwithstanding any inconsistent provision  
46 of law, this appropriation shall be avail-  
47 able for costs heretofore and hereafter to  
48 be accrued and to be supported with feder-

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1 al funds including any department of agri-  
2 culture food and nutrition services grant  
3 award properly received by the state  
4 during or for a federal fiscal year in  
5 which costs can be properly submitted for  
6 reimbursement to the department of agri-  
7 culture. A portion of the amount appropri-  
8 ated herein may be transferred or inter-  
9 changed with any office of temporary and  
10 disability assistance federal department  
11 of agriculture food and nutrition services  
12 funds. Funds may only be made available  
13 pursuant to a cost allocation plan submit-  
14 ted to the department of health and human  
15 services, the United States department of  
16 agriculture and any other applicable  
17 federal agency to the extent that such  
18 approvals are required by federal statute  
19 or regulations. This appropriation shall  
20 only be available upon approval of an  
21 expenditure plan by the director of the  
22 budget for the purposes defined herein.

23	Nonpersonal service (57050) .....	5,000,000
24		-----
25	Program account subtotal .....	5,000,000
26		-----

27	SPECIALIZED SERVICES PROGRAM .....	21,458,000
28		-----

29 General Fund  
30 State Purposes Account - 10050

31 This amount is appropriated to pay for OTDA  
32 personal service and nonpersonal service  
33 expenses including the payment of liabil-  
34 ities incurred prior to April 1, 2017.  
35 Notwithstanding section 51 of the state  
36 finance law and any other provision of law  
37 to the contrary, the director of the budg-  
38 et may, upon the advice of the commission-  
39 er of the office of temporary and disabil-  
40 ity assistance, authorize the transfer or  
41 interchange of moneys appropriated herein  
42 with any other state operations - general  
43 fund appropriation within the office of  
44 temporary and disability assistance except  
45 where transfer or interchange of appropri-  
46 ations is prohibited or otherwise  
47 restricted by law.

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1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2017-18 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated.

11	Personal service--regular (50100) .....	15,642,000
12	Holiday/overtime compensation (50300) .....	61,000
13	Supplies and materials (57000) .....	30,000
14	Travel (54000) .....	185,000
15	Contractual services (51000) .....	1,825,000
16	Equipment (56000) .....	20,000
17		-----
18	Program account subtotal .....	17,763,000
19		-----

20 Special Revenue Funds - Federal  
21 Federal Health and Human Services Fund  
22 Refugee Resettlement Account - 25160

23 For services and expenses related to the  
24 administration of refugee programs includ-  
25 ing but not limited to the Cuban-Haitian  
26 and refugee resettlement program and the  
27 Cuban-Haitian and refugee targeted assist-  
28 ance program. Notwithstanding any incon-  
29 sistent provision of law, and subject to  
30 the approval of the director of the budg-  
31 et, funds appropriated herein may be  
32 transferred or suballocated to the depart-  
33 ment of health for services and expenses  
34 related to the administration of the refu-  
35 gee resettlement health assessment  
36 program.

37	Personal service (50000) .....	1,555,000
38	Nonpersonal service (57050) .....	355,000
39	Fringe benefits (60090) .....	890,000
40	Indirect costs (58850) .....	385,000
41		-----
42	Program account subtotal .....	3,185,000
43		-----

44 Special Revenue Funds - Federal  
45 Federal Miscellaneous Operating Grants Fund  
46 Homeless Housing Account - 25390

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STATE OPERATIONS 2017-18

1 For services and expenses related to the  
2 administration of federal homeless and  
3 other support services grants.  
4 Notwithstanding section 51 of the state  
5 finance law and any other provision of law  
6 to the contrary, the director of the budg-  
7 et may, upon the advice of the commission-  
8 er of the office of temporary and disabil-  
9 ity assistance, make an amount  
10 appropriated herein available through  
11 interchange to any other fund in which  
12 federal homeless grants are received, for  
13 services and expenses related to federal  
14 homeless and other federal support  
15 services grants.

16	Personal service (50000) .....	245,000
17	Nonpersonal service (57050) .....	62,000
18	Fringe benefits (60090) .....	142,000
19	Indirect costs (58850) .....	61,000
20		-----
21	Program account subtotal .....	510,000
22		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 OTDA Program Account - 21980

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the support of health and social  
7 services programs.

8 Notwithstanding section 153 of the social services law or any other  
9 inconsistent provision of law, the office shall reduce reimbursement  
10 otherwise payable to social services districts to recover 100  
11 percent of costs incurred by the office on behalf of social services  
12 districts, including the costs incurred for electronic access to  
13 federal systems to verify alien status for entitlements.

14 Contractual services (51000) ... 2,500,000 ..... (re. \$1,353,000)

15 CHILD WELL BEING PROGRAM

16 Special Revenue Funds - Federal  
17 Federal Health and Human Services Fund  
18 Child Support Account - 25178

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to the administration of the child  
21 support enforcement program.

22 A portion of the funds appropriated herein, subject to the approval of  
23 the director of the budget, may be used as the federal match for  
24 services designed to strengthen child support enforcement activities  
25 including but not necessarily limited to instate bank match  
26 services; a paternity media campaign; a medical support unit;  
27 payments to hospitals and other eligible entities for obtaining  
28 voluntary paternity acknowledgments; joint enforcement teams; reme-  
29 diation of hard-to-collect cases; location services; website  
30 services; child support guidelines review; and operation of a  
31 centralized support collection unit, including the cost of banking  
32 services and an automated voice response system and customer service  
33 unit.

34 Notwithstanding any inconsistent provision of law, amounts appropri-  
35 ated herein may be used, pursuant to a plan approved by the director  
36 of the budget, for the planning, development and operation of an  
37 automated system designed to meet the requirements of the family  
38 support act of 1988, the personal responsibility and work opportu-  
39 nity reconciliation act of 1996 and to facilitate and improve local  
40 districts operations related to child support enforcement.

41 Notwithstanding any inconsistent provision of the law to the contrary,  
42 pursuant to memoranda of understanding and subject to the approval  
43 of the director of the budget, a portion of the amount appropriated  
44 herein may be available for expenditures of the department of taxa-  
45 tion and finance, the department of motor vehicles, and the depart-  
46 ment of labor for reimbursement of administrative costs of these



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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 departments associated with efforts to increase child support  
2 collections.  
3 Nonpersonal service (57050) ... 27,042,000 ..... (re. \$20,996,000)

4 DISABILITY DETERMINATIONS PROGRAM

5 Special Revenue Funds - Federal  
6 Federal Health and Human Services Fund  
7 Disability Determinations Account - 25153

8 By chapter 50, section 1, of the laws of 2016:  
9 For services and expenses related to the office of disability determi-  
10 nations.  
11 Personal service (50000) ... 72,000,000 ..... (re. \$39,894,000)  
12 Nonpersonal service (57050) ... 52,000,000 ..... (re. \$36,026,000)  
13 Fringe benefits (60090) ... 39,000,000 ..... (re. \$28,288,000)  
14 Indirect costs (58850) ... 18,000,000 ..... (re. \$18,000,000)

15 By chapter 50, section 1, of the laws of 2015:  
16 For services and expenses related to the office of disability determi-  
17 nations.  
18 Nonpersonal service (57050) ... 56,000,000 ..... (re. \$13,750,000)  
19 Indirect costs (58850) ... 14,000,000 ..... (re. \$10,745,000)

20 By chapter 50, section 1, of the laws of 2014:  
21 For services and expenses related to the office of disability determi-  
22 nations.  
23 Nonpersonal service ... 55,000,000 ..... (re. \$14,046,000)

24 By chapter 50, section 1, of the laws of 2013:  
25 For services and expenses related to the office of disability determi-  
26 nations.  
27 Nonpersonal service ... 54,000,000 ..... (re. \$14,390,000)

28 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

29 Special Revenue Funds - Federal  
30 Federal Health and Human Services Fund  
31 Home Energy Assistance Program Account - 25123

32 By chapter 50, section 1, of the laws of 2016:  
33 For services and expenses related to the administration of the low  
34 income home energy assistance program. Pursuant to provisions of the  
35 federal omnibus budget reconciliation act of 1981, and with the  
36 approval of the director of the budget, a portion of the funds  
37 appropriated herein may be transferred or suballocated to other  
38 state agencies for administration of the home energy assistance  
39 program.  
40 Personal service (50000) ... 2,125,000 ..... (re. \$451,000)  
41 Nonpersonal service (57050) ... 1,375,000 ..... (re. \$1,200,000)  
42 Fringe benefits (60090) ... 1,100,000 ..... (re. \$263,000)

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1 Indirect costs (58850) ... 400,000 ..... (re. \$186,000)

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Federal Food and Nutrition Services Account - 25024

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the administration of the supple-

7 mental nutrition assistance program. Amounts appropriated herein may

8 be used for the expenses associated with the operation of the state-

9 wide electronic benefit transfer (EBT) system; the common benefit

10 identification card (CBIC); the automated finger imaging system

11 (AFIS); and an integrated eligibility system. With the approval of

12 the director of budget, a portion of the funds appropriated herein

13 may be transferred or suballocated to other state agencies for the

14 administration of supplemental nutrition assistance program or for

15 purposes related to the implementation of an integrated eligibility

16 system.

17 Personal service (50000) ... 393,000 ..... (re. \$371,000)

18 Nonpersonal service (57050) ... 22,502,000 ..... (re. \$20,435,000)

19 Fringe benefits (60090) ... 215,000 ..... (re. \$215,000)

20 Indirect costs (58850) ... 90,000 ..... (re. \$90,000)

21 INFORMATION TECHNOLOGY PROGRAM

22 General Fund

23 State Purposes Account - 10050

24 By chapter 50, section 1, of the laws of 2016:

25 For the design and implementation of modifications and enhancements to

26 the welfare-to-work case management system, the welfare management

27 system, the child support management system and other related

28 systems operated by the office of temporary and disability assist-

29 ance, the office of children and family services, the department of

30 labor, or the department of health necessary for the successful

31 implementation of the personal responsibility and work opportunity

32 reconciliation act of 1996 (P.L. 104-193) and the New York state

33 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-

34 ing the payment of liabilities incurred prior to April 1, 2016.

35 Funds may only be made available pursuant to a cost allocation plan

36 submitted to the department of health and human services, the United

37 States department of agriculture and any other applicable federal

38 agency to the extent that such approvals are required by federal

39 statute or regulations or upon determination by the director of the

40 budget that expenditure of these funds is necessary to meet the

41 purposes defined herein. This appropriation shall only be available

42 upon approval of an expenditure plan by the director of the budget.

43 Notwithstanding section 51 of the state finance law and any other

44 provision of law to the contrary, the director of the budget may,

45 upon the advice of the commissioner of the office of temporary and

46 disability assistance, authorize the transfer or interchange of

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1 moneys appropriated herein with any other state operations - general  
2 fund appropriation within the office of temporary and disability  
3 assistance except where transfer or interchange of appropriations is  
4 prohibited or otherwise restricted by law.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and Trans-  
7 fer Authority as defined in the 2016-17 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.  
11 Contractual services (51000) ... 8,383,000 ..... (re. \$8,250,000)

12 By chapter 50, section 1, of the laws of 2015:  
13 For the non-federal share of the design and implementation of modifi-  
14 cations and enhancements to the welfare-to-work case management  
15 system, the welfare management system, the child support management  
16 system and other related systems operated by the office of temporary  
17 and disability assistance, the office of children and family  
18 services, the department of labor, or the department of health  
19 necessary for the successful implementation of the personal respon-  
20 sibility and work opportunity reconciliation act of 1996 (P.L.  
21 104-193) and the New York state welfare reform act of 1997 (chapter  
22 436 of the laws of 1997) including the payment of liabilities  
23 incurred prior to April 1, 2015. Funds may only be made available  
24 pursuant to a cost allocation plan submitted to the department of  
25 health and human services, the United States department of agricul-  
26 ture and any other applicable federal agency to the extent that such  
27 approvals are required by federal statute or regulations or upon  
28 determination by the director of the budget that expenditure of  
29 these funds is necessary to meet the purposes defined herein. This  
30 appropriation shall only be available upon approval of an expendi-  
31 ture plan by the director of the budget.  
32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority and the IT Interchange and Trans-  
34 fer Authority as defined in the 2015-16 state fiscal year state  
35 operations appropriation for the budget division program of the  
36 division of the budget, are deemed fully incorporated herein and a  
37 part of this appropriation as if fully stated.  
38 Contractual services (51000) ... 8,383,000 ..... (re. \$7,859,000)

39 Special Revenue Funds - Federal  
40 Federal USDA-Food and Nutrition Services Fund  
41 Federal Food and Nutrition Services Account - 25024

42 By chapter 50, section 1, of the laws of 2016:  
43 For the federal share of the design and implementation of modifica-  
44 tions and enhancements to the welfare-to-work case management  
45 system, the welfare management system, the child support management  
46 system, the electronic benefit transfer system, costs associated  
47 with New York city facilities management, and other related systems  
48 operated by the office of temporary and disability assistance, the

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1 office of children and family services, the department of labor, or  
 2 the department of health necessary for the successful implementation  
 3 of the personal responsibility and work opportunity reconciliation  
 4 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
 5 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any  
 6 inconsistent provision of law, this appropriation shall be available  
 7 for costs heretofore and hereafter to be accrued and to be supported  
 8 with federal funds including any department of agriculture food and  
 9 nutrition services grant award properly received by the state during  
 10 or for a federal fiscal year in which costs can be properly submit-  
 11 ted for reimbursement to the department of agriculture. A portion of  
 12 the amount appropriated herein may be transferred or interchanged  
 13 with any office of temporary and disability assistance federal  
 14 department of agriculture food and nutrition services funds. Funds  
 15 may only be made available pursuant to a cost allocation plan  
 16 submitted to the department of health and human services, the United  
 17 States department of agriculture and any other applicable federal  
 18 agency to the extent that such approvals are required by federal  
 19 statute or regulations. This appropriation shall only be available  
 20 upon approval of an expenditure plan by the director of the budget  
 21 for the purposes defined herein.

22 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

23 SPECIALIZED SERVICES PROGRAM

- 24 Special Revenue Funds - Federal
- 25 Federal Health and Human Services Fund
- 26 Refugee Resettlement Account - 25160

27 By chapter 50, section 1, of the laws of 2016:

28 For services and expenses related to the administration of refugee  
 29 programs including but not limited to the Cuban-Haitian and refugee  
 30 resettlement program and the Cuban-Haitian and refugee targeted  
 31 assistance program. Notwithstanding any inconsistent provision of  
 32 law, and subject to the approval of the director of the budget,  
 33 funds appropriated herein may be transferred or suballocated to the  
 34 department of health for services and expenses related to the admin-  
 35 istration of the refugee resettlement health assessment program.

36 Personal service (50000) ... 1,540,000 ..... (re. \$1,201,000)

37 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

38 Fringe benefits (60090) ... 845,000 ..... (re. \$732,000)

39 Indirect costs (58850) ... 380,000 ..... (re. \$329,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	3,131,700	0
4	-----	-----
5 All Funds .....	3,131,700	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD .....	3,131,700
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for  
 14 financial control board personal service  
 15 and nonpersonal service expenses including  
 16 the payment of liabilities incurred prior  
 17 to April 1, 2017.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Personal service--regular (50100) .....	1,350,000
29 Supplies and materials (57000) .....	123,000
30 Travel (54000) .....	6,000
31 Contractual services (51000) .....	753,700
32 Equipment (56000) .....	30,000
33 Fringe benefits (60000) .....	830,000
34 Indirect costs (58800) .....	39,000
35	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	353,140,963	1,128,000
4	-----	-----
5 All Funds .....	353,140,963	1,128,000
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	69,707,000
9	-----

10 Special Revenue Funds - Other  
 11 Combined Expendable Trust Fund  
 12 State Transmitter of Money Insurance Fund Account -  
 13 20130

14 For services and expenses related to the  
 15 state transmitter of money insurance fund  
 16 in accordance with article 13-C of the  
 17 banking law.

18 Contractual services (51000) .....	14,000,000
19	-----
20 Program account subtotal .....	14,000,000
21	-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Banking Department Account - 21970

25 For services and expenses related to the  
 26 administration and operation of the  
 27 department of financial services.  
 28 Notwithstanding section 51 of the state  
 29 finance law, the money hereby appropriated  
 30 may be increased or decreased by inter-  
 31 change with any other appropriation within  
 32 the department of financial services. Such  
 33 annual interchanges made between banking  
 34 department account appropriations and  
 35 insurance department account appropri-  
 36 ations may not, in the aggregate, total  
 37 more than five million dollars. The super-  
 38 intendent of the department of financial  
 39 services shall report quarterly to the  
 40 governor, the speaker of the assembly and  
 41 the majority leader of the senate regard-  
 42 ing any interchanges made pursuant to this  
 43 provision.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1 Such report shall specify the amount of  
 2 moneys so interchanged and detail the  
 3 expenditures funded as a result of such  
 4 interchange.

5	Personal service--regular (50100) .....	7,531,000
6	Holiday/overtime compensation (50300) .....	14,000
7	Supplies and materials (57000).....	985,000
8	Travel (54000).....	221,000
9	Contractual services (51000) .....	7,811,000
10	Equipment (56000) .....	430,000
11	Fringe benefits (60000) .....	4,610,000
12	Indirect costs (58800).....	222,000
13		-----
14	Program account subtotal .....	21,824,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Financial Services Seized Assets Account - 21973

19	Contractual services (51000) .....	25,000
20	Equipment (56000) .....	475,000
21		-----
22	Program account subtotal .....	500,000
23		-----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Insurance Department Account - 21994

27 For services and expenses related to the  
 28 administration and operation of the  
 29 department of financial services.  
 30 Notwithstanding section 51 of the state  
 31 finance law, the money hereby appropriated  
 32 may be increased or decreased by inter-  
 33 change with any other appropriation within  
 34 the department of financial services. Such  
 35 annual interchanges made between banking  
 36 department account appropriations and  
 37 insurance department account appropri-  
 38 ations may not, in the aggregate, total  
 39 more than five million dollars. The super-  
 40 intendent of the department of financial  
 41 services shall report quarterly to the  
 42 governor, the speaker of the assembly and  
 43 the majority leader of the senate regard-  
 44 ing any interchanges made pursuant to this  
 45 provision.

46 Such report shall specify the amount of  
 47 moneys so interchanged and detail the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 expenditures funded as a result of such  
2 interchange.

3	Personal service--regular (50100) .....	11,357,000
4	Holiday/overtime compensation (50300) .....	21,000
5	Supplies and materials (57000).....	1,477,000
6	Travel (54000).....	331,000
7	Contractual services (51000) .....	12,216,000
8	Equipment (56000) .....	646,000
9	Fringe benefits (60000) .....	6,951,000
10	Indirect costs (58800).....	334,000
11		-----
12	Program account subtotal .....	33,333,000
13		-----

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 Settlement Account - 22045

17 For services and expenses related to the  
18 enforcement actions in accordance with the  
19 purpose outlined in the settlement under  
20 which funding is obtained. Notwithstanding  
21 any inconsistent provision of law, all or  
22 a portion of this appropriation may,  
23 subject to the approval of the director of  
24 the budget, be transferred to the special  
25 revenue funds - other / aid to localities,  
26 miscellaneous special revenue fund - other  
27 / aid to localities, banking department  
28 settlement account. Notwithstanding any  
29 inconsistent provision of law, the direc-  
30 tor of the budget may suballocate up to  
31 the full amount of this appropriation to  
32 any department, agency or authority.

33	Contractual services (51000) .....	50,000
34		-----
35	Program account subtotal .....	50,000
36		-----

37 BANKING PROGRAM .....

38 .....

39 .....

40 .....

41 .....

42 .....

43 .....

44 .....

45 .....

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Banking Department Account - 21970

42 For services and expenses related to consum-  
43 er protection activities. Notwithstanding  
44 section 51 of the state finance law, the  
45 money hereby appropriated may be increased



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 or decreased by interchange with any other  
 2 appropriation within the department of  
 3 financial services. Such annual inter-  
 4 changes made between banking department  
 5 account appropriations and insurance  
 6 department account appropriations may not,  
 7 in the aggregate, total more than five  
 8 million dollars. The superintendent of the  
 9 department of financial services shall  
 10 report quarterly to the governor, the  
 11 speaker of the assembly and the majority  
 12 leader of the senate regarding any inter-  
 13 changes made pursuant to this provision.  
 14 Such report shall specify the amount of  
 15 moneys so interchanged and detail the  
 16 expenditures funded as a result of such  
 17 interchange.

18	Personal service--regular (50100) .....	9,546,000
19	Holiday/overtime compensation (50300) .....	13,000
20	Supplies and materials (57000).....	19,000
21	Travel (54000).....	224,000
22	Contractual services (51000) .....	348,000
23	Equipment (56000) .....	10,000
24	Fringe benefits (60000) .....	5,869,000
25	Indirect costs (58800).....	282,000
26		-----
27	Total amount available .....	16,311,000
28		-----

29 For services and expenses related to the  
 30 regulatory activities of the department of  
 31 financial services. Notwithstanding  
 32 section 51 of the state finance law, the  
 33 money hereby appropriated may be increased  
 34 or decreased by interchange with any other  
 35 appropriation within the department of  
 36 financial services. Such annual inter-  
 37 changes made between banking department  
 38 account appropriations and insurance  
 39 department account appropriations may not,  
 40 in the aggregate, total more than five  
 41 million dollars. The superintendent of the  
 42 department of financial services shall  
 43 report quarterly to the governor, the  
 44 speaker of the assembly and the majority  
 45 leader of the senate regarding any inter-  
 46 changes made pursuant to this provision.  
 47 Such report shall specify the amount of  
 48 moneys so interchanged and detail the  
 49 expenditures funded as a result of such  
 50 interchange.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	37,539,000
2	Holiday/overtime compensation (50300) .....	68,000
3	Supplies and materials (57000).....	11,000
4	Travel (54000).....	1,649,000
5	Contractual services (51000) .....	2,389,000
6	Equipment (56000) .....	100,000
7	Fringe benefits (60000) .....	22,996,000
8	Indirect costs (58800).....	1,108,000

9		-----
10	Total amount available .....	65,860,000
11		-----

12 For suballocation to the office of the  
 13 inspector general for services and  
 14 expenses.

15	Supplies and materials (57000) .....	55,000
16	Contractual services (51000) .....	55,000
17	Travel (54000).....	55,000
18	Equipment (56000) .....	62,000

19		-----
20	Total amount available .....	227,000
21		-----

22 For services and expenses related to the  
 23 crime proceeds task force. All or a  
 24 portion of these funds may be suballocated  
 25 to the departments of law and taxation and  
 26 finance for services and expenses incurred  
 27 on behalf of the crime proceeds task force  
 28 pursuant to an allocation plan developed  
 29 by the superintendent of the department of  
 30 financial services, the attorney general  
 31 and the commissioner of taxation and  
 32 finance, as appropriate, subject to the  
 33 approval of the director of the budget.

34	Personal service--regular (50100) .....	400,000
35	Contractual services (51000) .....	340,000
36	Fringe benefits (60000) .....	182,000
37	Indirect costs (58800).....	16,000

38		-----
39	Total amount available .....	938,000
40		-----

41	INSURANCE PROGRAM .....	200,097,963
42		-----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Insurance Department Account - 21994

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 For services and expenses related to consum-  
 2 er services activities. Notwithstanding  
 3 section 51 of the state finance law, the  
 4 money hereby appropriated may be increased  
 5 or decreased by interchange with any other  
 6 appropriation within the department of  
 7 financial services. Such annual inter-  
 8 changes may not, in the aggregate, total  
 9 more than five million dollars. The super-  
 10 intendent of the department of financial  
 11 services shall report quarterly to the  
 12 governor, the speaker of the assembly and  
 13 the majority leader of the senate regard-  
 14 ing any interchanges made pursuant to this  
 15 provision. Such report shall specify the  
 16 amount of moneys so interchanged and  
 17 detail the expenditures funded as a result  
 18 of such interchange.

19	Personal service--regular (50100) .....	12,600,000
20	Holiday/overtime compensation (50300) .....	19,000
21	Supplies and materials (57000).....	29,000
22	Travel (54000).....	336,000
23	Contractual services (51000) .....	522,000
24	Equipment (56000) .....	16,000
25	Fringe benefits (60000) .....	7,001,000
26	Indirect costs (58800).....	393,000
27		-----
28	Total amount available .....	20,916,000
29		-----

30 For services and expenses related to the  
 31 regulatory activities of the department of  
 32 financial services. Notwithstanding  
 33 section 51 of the state finance law, the  
 34 money hereby appropriated may be increased  
 35 or decreased by interchange with any other  
 36 appropriation within the department of  
 37 financial services. Such annual inter-  
 38 changes may not, in the aggregate, total  
 39 more than five million dollars. The super-  
 40 intendent of the department of financial  
 41 services shall report quarterly to the  
 42 governor, the speaker of the assembly and  
 43 the majority leader of the senate regard-  
 44 ing any interchanges made pursuant to this  
 45 provision. Such report shall specify the  
 46 amount of moneys so interchanged and  
 47 detail the expenditures funded as a result  
 48 of such interchange.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	55,236,000
2	Temporary service (50200) .....	18,000
3	Holiday/overtime compensation (50300) .....	135,000
4	Supplies and materials (57000).....	372,000
5	Travel (54000).....	2,491,000
6	Contractual services (51000) .....	4,986,000
7	Equipment (56000) .....	129,000
8	Fringe benefits (60000) .....	31,647,000
9	Indirect costs (58800).....	1,678,000
10		-----
11	Total amount available .....	96,692,000
12		-----

13 For suballocation to the department of state  
 14 for expenses incurred in the enforcement,  
 15 development and maintenance of the state  
 16 building code.

17	Personal service--regular (50100) .....	4,582,222
18	Supplies and materials (57000).....	571,000
19	Travel (54000).....	300,000
20	Contractual services (51000) .....	1,026,000
21	Equipment (56000) .....	201,000
22	Fringe benefits (60000) .....	1,911,291
23	Indirect costs (58800).....	159,000
24		-----
25	Total amount available .....	8,750,513
26		-----

27 For suballocation to the division of home-  
 28 land security and emergency services for  
 29 expenses related to the urban search and  
 30 rescue program.

31	Personal service--regular (50100) .....	165,596
32	Supplies and materials (57000).....	75,000
33	Travel (54000).....	50,000
34	Contractual services (51000) .....	100,000
35	Equipment (56000) .....	61,000
36	Fringe benefits (60000) .....	48,705
37	Indirect costs (58800).....	4,000
38		-----
39	Total amount available .....	504,301
40		-----

41 For suballocation to the division of home-  
 42 land security and emergency services for  
 43 services and expenses related to the fire  
 44 prevention and control program and the  
 45 state fire reporting system.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	12,614,274
2	Holiday/overtime compensation (50300) .....	143,000
3	Supplies and materials (57000).....	1,000,000
4	Travel (54000).....	1,315,000
5	Contractual services (51000) .....	1,034,000
6	Equipment (56000) .....	1,860,000
7	Fringe benefits (60000) .....	5,224,465
8	Indirect costs (58800).....	346,000
9		-----
10	Total amount available .....	23,536,739
11		-----
12	For suballocation to the office of the	
13	inspector general for services and	
14	expenses.	
15	Supplies and materials (57000).....	60,000
16	Travel (54000).....	60,000
17	Contractual services (51000) .....	60,000
18	Equipment (56000) .....	70,000
19		-----
20	Total amount available .....	250,000
21		-----
22	For suballocation to the division of home-	
23	land security and emergency services for	
24	services and expenses of developing and	
25	promulgating fire safety standards for	
26	cigarettes pursuant to section 156-c of	
27	the executive law.	
28	Personal service--regular (50100) .....	325,647
29	Supplies and materials (57000).....	232,658
30	Travel (54000).....	157,658
31	Contractual services (51000) .....	139,595
32	Equipment (56000) .....	62,818
33	Fringe benefits (60000) .....	125,405
34	Indirect costs (58800).....	20,000
35		-----
36	Total amount available .....	1,063,781
37		-----
38	For suballocation to the division of home-	
39	land security and emergency services for	
40	services and expenses related to the	
41	repair and rehabilitation of the state	
42	fire training academy.	
43	Contractual services (51000) .....	500,000
44		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1	For suballocation to the division of home-	
2	land security and emergency services for	
3	expenses related to fire inspections and	
4	fire safety training programs at privately	
5	operated colleges and universities in New	
6	York state.	
7	Personal service--regular (50100) .....	564,939
8	Supplies and materials (57000) .....	126,000
9	Travel (54000) .....	25,000
10	Contractual services (51000) .....	100,000
11	Equipment (56000) .....	179,000
12	Fringe benefits (60000) .....	200,826
13	Indirect costs (58800) .....	16,000
14		-----
15	Total amount available .....	1,211,765
16		-----
17	For suballocation to the department of law	
18	for services and expenses associated with	
19	the implementation of executive order 109	
20	appointing the attorney general as special	
21	prosecutor for no-fault auto insurance	
22	fraud.	
23	Personal service--regular (50100) .....	2,599,396
24	Supplies and materials (57000) .....	324,705
25	Travel (54000) .....	324,705
26	Contractual services (51000) .....	324,705
27	Equipment (56000) .....	360,426
28	Fringe benefits (60000) .....	1,194,476
29	Indirect costs (58800) .....	125,000
30		-----
31	Total amount available .....	5,253,413
32		-----
33	For suballocation to the department of	
34	health for services and expenses of the	
35	center for community health program.	
36	Personal service--regular (50100) .....	5,230,000
37	Supplies and materials (57000) .....	1,250,000
38	Travel (54000) .....	1,500,000
39	Contractual services (51000) .....	900,000
40	Equipment (56000) .....	1,386,000
41	Fringe benefits (60000) .....	2,733,000
42	Indirect costs (58800) .....	231,000
43		-----
44	Total amount available .....	13,230,000
45		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1	For suballocation to the department of law	
2	for services and expenses associated with	
3	investigating broker/insurer practices in	
4	the insurance industry.	
5	Personal service--regular (50100) .....	585,938
6	Supplies and materials (57000) .....	178,419
7	Travel (54000) .....	327,102
8	Contractual services (51000) .....	178,419
9	Equipment (56000) .....	211,131
10	Fringe benefits (60000) .....	269,442
11	Indirect costs (58800) .....	39,000
12		-----
13	Total amount available .....	1,789,451
14		-----
15	For suballocation to the department of	
16	health for services and expenses incurred	
17	for implementation of a forge-proof phar-	
18	maceutical prescription program.	
19	Personal service--regular (50100) .....	2,288,372
20	Supplies and materials (57000).....	375,293
21	Travel (54000).....	209,767
22	Contractual services (51000) .....	10,304,651
23	Equipment (56000) .....	190,698
24	Fringe benefits (60000) .....	1,042,735
25	Indirect costs (58800).....	88,484
26		-----
27	Total amount available .....	14,500,000
28		-----
29	For suballocation to the department of	
30	health for services and expenses related	
31	to the enhanced newborn screening program.	
32	Personal service--regular (50100) .....	4,326,000
33	Holiday/overtime compensation (50300) .....	15,000
34	Supplies and materials (57000).....	3,691,000
35	Travel (54000).....	22,000
36	Contractual services (51000) .....	899,000
37	Equipment (56000) .....	803,000
38	Fringe benefits (60000) .....	1,977,000
39	Indirect costs (58800).....	167,000
40		-----
41	Total amount available .....	11,900,000
42		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 INSURANCE PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Insurance Department Account - 21994

5 By chapter 50, section 1, of the laws of 2016:

6 For suballocation to the division of homeland security and emergency

7 services for services and expenses related to the repair and reha-

8 bilitation of the state fire training academy.

9 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,

11 section 1, of the laws of 2016:

12 For suballocation to the division of homeland security and emergency

13 services for services and expenses related to the repair and reha-

14 bilitation of the state fire training academy.

15 Contractual services (51000) ... 475,000 ..... (re. \$340,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For suballocation to the division of homeland security and emergency

18 services for services and expenses related to the repair and reha-

19 bilitation of the state fire training academy.

20 Contractual services ... 500,000 ..... (re. \$288,000)



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,431,000	0
4 Special Revenue Funds - Other .....	107,253,000	0
5	-----	-----
6 All Funds .....	113,684,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 6,431,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2017-18 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Personal service--regular (50100) .....	3,701,000
24 Temporary service (50200) .....	43,000
25 Holiday/overtime compensation (50300) .....	44,000
26 Supplies and materials (57000) .....	287,000
27 Travel (54000) .....	44,000
28 Contractual services (51000) .....	2,061,000
29 Equipment (56000) .....	251,000
30	-----

31 ADMINISTRATION OF THE LOTTERY PROGRAM ..... 69,395,000  
32 -----

33 Special Revenue Funds - Other  
34 State Lottery Fund  
35 State Lottery Account - 20902

36 For services and expenses related to the  
37 administration and operation of the  
38 lottery program, providing that moneys  
39 hereby appropriated shall be available to  
40 the program net of refunds, rebates,  
41 reimbursements and credits.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 Notwithstanding any provision of law to the  
 2 contrary, the money hereby appropriated  
 3 may not be, in whole or in part, inter-  
 4 changed with any other appropriation with-  
 5 in the state gaming commission, except  
 6 those appropriations that fund activities  
 7 related to the state lottery program.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2017-18 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated, provided, however, that any such  
 18 transfer or interchange made pursuant to  
 19 such authority shall be in accordance with  
 20 article I, section 9 of the state consti-  
 21 tution.

22	Personal service--regular (50100) .....	16,022,000
23	Temporary service (50200) .....	554,000
24	Holiday/overtime compensation (50300) .....	685,000
25	Supplies and materials (57000) .....	763,000
26	Travel (54000) .....	200,000
27	Contractual services (51000) .....	37,900,000
28	Equipment (56000) .....	2,150,000
29	Fringe benefits (60000) .....	10,612,000
30	Indirect costs (58800) .....	509,000
31		-----

32 CHARITABLE GAMING PROGRAM ..... 1,151,000  
 33 -----

- 34 Special Revenue Funds - Other
- 35 Miscellaneous Special Revenue Fund
- 36 Bell Jar Collection Account - 22003

37 For services and expenses related to the  
 38 administration and operation of the chari-  
 39 table gaming program, providing that  
 40 moneys hereby appropriated shall be avail-  
 41 able to the program net of refunds,  
 42 rebates, reimbursements and credits.

43 Notwithstanding any provision of law to the  
 44 contrary, the money hereby appropriated  
 45 may not be, in whole or in part, inter-  
 46 changed with any other appropriation with-  
 47 in the state gaming commission, except  
 48 those appropriations that fund activities

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 related to the state charitable gaming  
 2 program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2017-18 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

13	Personal service--regular (50100) .....	561,000
14	Holiday/overtime compensation (50300) .....	5,000
15	Supplies and materials (57000) .....	32,000
16	Travel (54000) .....	38,000
17	Contractual services (51000) .....	125,000
18	Equipment (56000) .....	25,000
19	Fringe benefits (60000) .....	348,000
20	Indirect costs (58800) .....	17,000
21		-----

22 GAMING PROGRAM ..... 19,663,000  
 23 -----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Regulation of Indian Gaming Account - 22046

27 For services and expenses related to the  
 28 administration and operation of the regu-  
 29 lation of the Indian gaming program,  
 30 providing that moneys hereby appropriated  
 31 shall be available to the program net of  
 32 refunds, rebates, reimbursements and cred-  
 33 its.

34 Notwithstanding any provision of law to the  
 35 contrary, the money hereby appropriated  
 36 may not be, in whole or in part, inter-  
 37 changed with any other appropriation with-  
 38 in the state gaming commission, except  
 39 those appropriations that fund activities  
 40 related to the regulation of the Indian  
 41 gaming program.

42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2017-18 state fiscal year state operations  
 47 appropriation for the budget division  
 48 program of the division of the budget, are

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

4	Personal service--regular (50100) .....	3,642,000
5	Holiday/overtime compensation (50300) .....	60,000
6	Supplies and materials (57000) .....	13,000
7	Travel (54000) .....	10,000
8	Contractual services (51000) .....	540,000
9	Equipment (56000) .....	2,000
10	Fringe benefits (60000) .....	2,276,000
11	Indirect costs (58800) .....	109,000
12		-----
13	Program account subtotal .....	6,652,000
14		-----

15 Special Revenue Funds - Other  
16 NYS Commercial Gaming Fund  
17 Commercial Gaming Regulation Account - 23702

18 For services and expenses related to the  
19 administration and operation of the  
20 commercial gaming revenue account, provid-  
21 ing that moneys hereby appropriated shall  
22 be available to the program net of  
23 refunds, rebates, reimbursements and cred-  
24 its.

25 Notwithstanding any provision of law to the  
26 contrary, the money hereby appropriated  
27 may not be, in whole or in part, inter-  
28 changed with any other appropriation with-  
29 in the state gaming commission, except  
30 those appropriations that fund activities  
31 related to the administration of the  
32 gaming commission program.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2017-18 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

43	Personal service--regular (50100) .....	2,879,000
44	Holiday/overtime compensation (50300) .....	2,000

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2017-18

1	Supplies and materials (57000) .....	17,000
2	Travel (54000) .....	150,000
3	Contractual services (51000) .....	2,534,000
4	Equipment (56000) .....	20,000
5	Fringe benefits (60000) .....	1,771,000
6	Indirect costs (58800) .....	85,000
7		-----
8	Program account subtotal .....	7,458,000
9		-----

10 Special Revenue Funds - Other  
 11 State Lottery Fund  
 12 VLT Administration Account - 20903

13 For services and expenses related to the  
 14 state's administration of the video  
 15 lottery gaming program, providing that  
 16 such moneys appropriated herein shall be  
 17 available to the program net of refunds,  
 18 rebates, reimbursements and credits.

19 Notwithstanding any provision of law to the  
 20 contrary, the money hereby appropriated  
 21 may not be, in whole or in part, inter-  
 22 changed with any other appropriation with-  
 23 in the state gaming commission, except  
 24 those appropriations that fund activities  
 25 related to the state video lottery gaming  
 26 program.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2017-18 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

37	Personal service--regular (50100) .....	2,161,000
38	Holiday/overtime compensation (50300) .....	15,000
39	Supplies and materials (57000) .....	24,000
40	Travel (54000) .....	20,000
41	Contractual services (51000) .....	1,730,000
42	Equipment (56000) .....	201,000
43	Fringe benefits (60000) .....	1,338,000
44	Indirect costs (58800) .....	64,000
45		-----
46	Program account subtotal .....	5,553,000
47		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM .....	15,028,000
2		-----

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Regulation of Racing Account - 21912

6 For services and expenses related to the  
 7 administration and operation of the regu-  
 8 lation of horse racing and pari-mutuel  
 9 wagering program, providing that moneys  
 10 hereby appropriated shall be available to  
 11 the program net of refunds, rebates,  
 12 reimbursements and credits.

13 Notwithstanding any provision of law to the  
 14 contrary, the money hereby appropriated  
 15 may not be, in whole or in part, inter-  
 16 changed with any other appropriation with-  
 17 in the state gaming commission, except  
 18 those appropriations that fund activities  
 19 related to the horse racing and pari-  
 20 mutuel wagering program.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2017-18 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31	Personal service--regular (50100) .....	2,297,000
32	Temporary service (50200) .....	4,641,000
33	Holiday/overtime compensation (50300) .....	70,000
34	Supplies and materials (57000) .....	114,000
35	Travel (54000) .....	250,000
36	Contractual services (51000) .....	5,228,000
37	Equipment (56000) .....	26,000
38	Fringe benefits (60000) .....	1,995,000
39	Indirect costs (58800) .....	207,000
40		-----
41	Total amount available .....	14,828,000
42		-----

43 For services and expenses related to the  
 44 administration and operation of the New  
 45 York state racing fan advisory council,  
 46 providing that moneys hereby appropriated  
 47 shall be available to the program net of  
 48 refunds, rebates, reimbursements and cred-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 its, including the payment of liabilities  
2 incurred prior to April 1, 2017.

3	Supplies and materials (57000) .....	10,000
4	Travel (54000) .....	20,000
5	Contractual services (51000) .....	170,000
6		-----
7	Total amount available .....	200,000
8		-----

9 INTERACTIVE FANTASY SPORTS PROGRAM..... 2,016,000  
10 -----

11 Special Revenue Funds - Other  
12 Interactive Fantasy Sports Fund  
13 Fantasy Sports Administration Account - 24951

14 For services and expenses related to the  
15 administration and operation of the regu-  
16 lation of interactive fantasy sports  
17 program, providing that moneys hereby  
18 appropriated shall be available to the  
19 program net of refunds, reimbursements and  
20 credits.

21 Notwithstanding any provision of law to the  
22 contrary, the money hereby appropriated  
23 may not be, in whole or in part, inter-  
24 changed with any other appropriation with-  
25 in the state gaming commission, except  
26 those appropriations that fund activities  
27 related to the state regulation of inter-  
28 active fantasy sports program.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2017-18 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated.

39	Personal service--regular (50100) .....	963,000
40	Supplies and materials (57000) .....	8,000
41	Travel (54000) .....	25,000
42	Contractual services (51000) .....	389,000
43	Equipment (56000) .....	10,000
44	Fringe benefits (60000) .....	592,000
45	Indirect costs (58800) .....	29,000
46		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	152,917,000	0
4 Special Revenue Funds - Federal ....	14,230,000	10,883,000
5 Special Revenue Funds - Other .....	18,302,000	0
6 Enterprise Funds .....	14,103,000	0
7 Internal Service Funds .....	831,898,000	0
8 Fiduciary Funds .....	750,000	0
9	-----	-----
10 All Funds .....	1,032,200,000	10,883,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 49,372,000  
 14 -----

15 General Fund  
 16 State Purposes Account - 10050

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2017-18 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 Personal service--regular (50100) .....	26,599,000
28 Temporary service (50200) .....	40,000
29 Holiday/overtime compensation (50300) .....	500,000
30 Contractual services (51000) .....	997,000
31	-----
32 Program account subtotal .....	28,136,000
33	-----

34 Internal Service Funds  
 35 Centralized Services Account  
 36 Business Services Center Account - 55022

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2017-18 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

4 Personal service--regular (50100) ..... 8,675,000  
5 Contractual services (51000) ..... 5,000,000  
6 Fringe benefits (60000) ..... 7,207,000  
7 Indirect costs (58800) ..... 354,000

8 -----  
9 Program account subtotal ..... 21,236,000  
10 -----

11 CURATORIAL SERVICES PROGRAM ..... 750,000  
12 -----

13 Fiduciary Funds  
14 Miscellaneous New York State Agency Fund  
15 Empire State Plaza Art Commission Account - 60600

16 For services and expenses related to the  
17 operation of the empire state plaza art  
18 commission in accordance with article 4 of  
19 the arts and cultural affairs law.

20 Contractual services (51000) ..... 500,000  
21 -----  
22 Program account subtotal ..... 500,000  
23 -----

24 Fiduciary Funds  
25 Miscellaneous New York State Agency Fund  
26 Executive Mansion Trust Account - 60600

27 For services and expenses related to the  
28 operation of the executive mansion trust  
29 in accordance with article 54 of the arts  
30 and cultural affairs law.

31 Contractual services (51000) ..... 250,000  
32 -----  
33 Program account subtotal ..... 250,000  
34 -----

35 DESIGN AND CONSTRUCTION PROGRAM ..... 75,484,000  
36 -----

37 Internal Service Funds  
38 Centralized Services Account  
39 Design and Construction Account - 55010

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2017-18 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service--regular (50100) .....	28,262,000
10	Temporary service (50200) .....	14,000
11	Holiday/overtime compensation (50300) .....	223,000
12	Supplies and materials (57000) .....	494,000
13	Travel (54000) .....	1,285,000
14	Contractual services (51000) .....	27,566,000
15	Equipment (56000) .....	621,000
16	Fringe benefits (60000) .....	16,222,000
17	Indirect costs (58800) .....	797,000
18		-----
19	Program account subtotal .....	75,484,000
20		-----

21 EXECUTIVE DIRECTION PROGRAM ..... 210,355,000  
 22 -----

23 General Fund  
 24 State Purposes Account - 10050

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2017-18 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35	Personal service--regular (50100) .....	6,990,000
36	Temporary service (50200) .....	50,000
37	Holiday/overtime compensation (50300) .....	100,000
38	Supplies and materials (57000) .....	85,000
39	Travel (54000) .....	59,000
40	Contractual services (51000) .....	5,833,000
41	Equipment (56000) .....	39,000
42		-----
43	Total amount available .....	13,156,000
44		-----

45 For payments related to the new headquarters  
 46 for the department of audit and control,

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2017-18

1 the New York state and local employees'  
2 retirement system and the New York state  
3 and local police and fire retirement  
4 system.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2017-18 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 Contractual services (51000) ..... 1,168,000  
16 -----

17 For services and expenses related to a  
18 centralized risk management function with-  
19 in state government.

20 Personal service--regular (50100) ..... 250,000  
21 Contractual services (51000) ..... 100,000  
22 -----  
23 Total amount available ..... 350,000  
24 -----

25 Program account subtotal ..... 14,674,000  
26 -----

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Cuba Lake Management Account - 22124

30 Contractual services (51000) ..... 386,000  
31 -----  
32 Program account subtotal ..... 386,000  
33 -----

34 Enterprise Funds  
35 Agencies Enterprise Fund  
36 Asset Preservation Account - 50322

37 Supplies and materials (57000) ..... 16,000  
38 Contractual services (51000) ..... 9,000  
39 -----  
40 Program account subtotal ..... 25,000  
41 -----

42 Enterprise Funds  
43 Agencies Enterprise Fund  
44 Plaza Special Events Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1	Temporary service (50200) .....	200,000
2	Supplies and materials (57000) .....	12,000
3	Travel (54000) .....	8,000
4	Contractual services (51000) .....	963,000
5	Equipment (56000) .....	9,000
6	Fringe benefits (60000) .....	114,000
7	Indirect costs (58800) .....	6,000
8		-----
9	Program account subtotal .....	1,312,000
10		-----

11 Internal Service Funds  
 12 Centralized Services Account  
 13 Energy Account - 55008

14 For services and expenses related to the  
 15 purchase and delivery of energy for state  
 16 agencies, pursuant to chapter 410 of the  
 17 laws of 2009.

18	Supplies and materials (57000) .....	90,000,000
19		-----
20	Program account subtotal .....	90,000,000
21		-----

22 Internal Service Funds  
 23 Centralized Services Account  
 24 Executive Direction Account - 55001

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2017-18 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35	Personal service--regular (50100) .....	4,377,000
36	Supplies and materials (57000) .....	52,389,000
37	Travel (54000) .....	247,000
38	Contractual services (51000) .....	44,343,000
39	Equipment (56000) .....	107,000
40	Fringe benefits (60000) .....	2,377,000
41	Indirect costs (58800) .....	118,000
42		-----
43	Program account subtotal .....	103,958,000
44		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 PROCUREMENT PROGRAM ..... 532,876,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2017-18 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 Personal service--regular (50100) ..... 7,408,000  
16 Holiday/overtime compensation (50300) ..... 27,000  
17 Supplies and materials (57000) ..... 28,000  
18 Travel (54000) ..... 39,000  
19 Contractual services (51000) ..... 311,000  
20 Equipment (56000) ..... 60,000  
21 -----  
22 Program account subtotal ..... 7,873,000  
23 -----

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Funds  
26 Environmental Projects Account - 25300

27 For services and expenses related to envi-  
28 ronmental projects, including but not  
29 limited to training, research and techni-  
30 cal assistance and demonstration projects,  
31 personal services, fringe benefits and  
32 indirect costs.

33 Nonpersonal service (57050) ..... 500,000  
34 -----  
35 Program account subtotal ..... 500,000  
36 -----

37 Special Revenue Funds - Federal  
38 Federal USDA-Food and Nutrition Services Fund  
39 Emergency Assistance-OGS-9461 Account - 25025

40 For services and expenses related to the  
41 temporary emergency feeding assistance  
42 program.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Nonpersonal service (57050) ..... 10,865,000  
 2 -----  
 3 Program account subtotal ..... 10,865,000  
 4 -----

5 Special Revenue Funds - Federal  
 6 Federal USDA-Food and Nutrition Services Fund  
 7 Federal Food and Nutrition Services Account - 25025

8 For services and expenses related to state  
 9 administrative costs for the national  
 10 lunch program.

11 Nonpersonal service (57050) ..... 2,865,000  
 12 -----  
 13 Program account subtotal ..... 2,865,000  
 14 -----

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Standards and Purchase Account - 22019

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Personal service--regular (50100) ..... 751,000  
 29 Temporary service (50200) ..... 10,000  
 30 Holiday/overtime compensation (50300) ..... 10,000  
 31 Supplies and materials (57000) ..... 320,000  
 32 Travel (54000) ..... 87,000  
 33 Contractual services (51000) ..... 4,101,000  
 34 Equipment (56000) ..... 20,000  
 35 Fringe benefits (60000) ..... 439,000  
 36 Indirect costs (58800) ..... 21,000  
 37 -----  
 38 Program account subtotal ..... 5,759,000  
 39 -----

40 Internal Service Funds  
 41 Centralized Services Account  
 42 Enterprise Contracting Account - 55020

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2017-18 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service--regular (50100) .....	600,000
10	Supplies and materials (57000) .....	1,000,000
11	Travel (54000) .....	250,000
12	Contractual services (51000) .....	476,824,000
13	Equipment (56000) .....	2,000,000
14	Fringe benefits (60000) .....	341,000
15	Indirect costs (58800) .....	17,000
16		-----
17	Program account subtotal .....	481,032,000
18		-----

19 Internal Service Funds  
 20 Centralized Services Account  
 21 Standards and Purchase Account - 55002

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2017-18 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

32	Personal service--regular (50100) .....	3,100,000
33	Temporary service (50200) .....	180,000
34	Holiday/overtime compensation (50300) .....	58,000
35	Supplies and materials (57000) .....	1,215,000
36	Travel (54000) .....	156,000
37	Contractual services (51000) .....	14,910,000
38	Equipment (56000) .....	2,562,000
39	Fringe benefits (60000) .....	1,717,000
40	Indirect costs (58800) .....	84,000
41		-----
42	Program account subtotal .....	23,982,000
43		-----

44	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .....	163,363,000
45		-----

46 General Fund

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2017-18

1 State Purposes Account - 10050

2 Notwithstanding any other provision of law  
3 to the contrary, the OGS Interchange and  
4 Transfer Authority and the IT Interchange  
5 and Transfer Authority as defined in the  
6 2017-18 state fiscal year state operations  
7 appropriation for the budget division  
8 program of the division of the budget, are  
9 deemed fully incorporated herein and a  
10 part of this appropriation as if fully  
11 stated.

12	Personal service--regular (50100) .....	18,163,000
13	Temporary service (50200) .....	2,221,000
14	Holiday/overtime compensation (50300) .....	1,319,000
15	Supplies and materials (57000) .....	37,677,000
16	Travel (54000) .....	109,000
17	Contractual services (51000) .....	42,199,000
18	Equipment (56000) .....	546,000
19		-----
20	Program account subtotal .....	102,234,000
21		-----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Building Administration Account - 22005

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2017-18 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated.

35	Supplies and materials (57000) .....	4,000
36	Travel (54000) .....	22,000
37	Contractual services (51000) .....	12,131,000
38		-----
39	Program account subtotal .....	12,157,000
40		-----

41 Enterprise Funds  
42 Agencies Enterprise Fund  
43 Convention Center Account - 50318

44	Personal service--regular (50100) .....	664,000
45	Temporary service (50200) .....	60,000



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1	Holiday/overtime compensation (50300)	65,000
2	Supplies and materials (57000)	96,000
3	Travel (54000)	9,000
4	Contractual services (51000)	593,000
5	Equipment (56000)	24,000
6	Fringe benefits (60000)	332,000
7	Indirect costs (58800)	16,000
8		-----
9	Program account subtotal	1,859,000
10		-----

11 Enterprise Funds  
 12 Agencies Enterprise Fund  
 13 Empire State Plaza Visitors Center and Gift Shop Account  
 14 - 50327

15	Personal service--regular (50100)	42,000
16	Temporary service (50200)	65,000
17	Supplies and materials (57000)	1,000
18	Contractual services (51000)	130,000
19	Fringe benefits (60000)	62,000
20	Indirect costs (58800)	3,000
21		-----
22	Program account subtotal	303,000
23		-----

24 Enterprise Funds  
 25 Agencies Enterprise Fund  
 26 Parking Services Account

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2017-18 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

37	Personal service--regular (50100)	2,697,000
38	Temporary service (50200)	765,000
39	Holiday/overtime compensation (50300)	348,000
40	Supplies and materials (57000)	154,000
41	Travel (54000)	2,000
42	Contractual services (51000)	3,900,000
43	Equipment (56000)	169,000
44	Fringe benefits (60000)	2,306,000
45	Indirect costs (58800)	100,000
46		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2017-18

1	Program account subtotal .....	10,441,000
2		-----
3	Enterprise Funds	
4	Agencies Enterprise Fund	
5	Solid Waste Account	
6	Notwithstanding any other provision of law	
7	to the contrary, the OGS Interchange and	
8	Transfer Authority and the IT Interchange	
9	and Transfer Authority as defined in the	
10	2017-18 state fiscal year state operations	
11	appropriation for the budget division	
12	program of the division of the budget, are	
13	deemed fully incorporated herein and a	
14	part of this appropriation as if fully	
15	stated.	
16	Temporary service (50200) .....	100,000
17	Contractual services (51000) .....	5,000
18	Fringe benefits (60000) .....	55,000
19	Indirect costs (58800) .....	3,000
20		-----
21	Program account subtotal .....	163,000
22		-----
23	Internal Service Funds	
24	Centralized Services Account	
25	Building Administration Account - 55004	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2017-18 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated.	
36	Personal service--regular (50100) .....	1,946,000
37	Temporary service (50200) .....	119,000
38	Holiday/overtime compensation (50300) .....	213,000
39	Supplies and materials (57000) .....	2,783,000
40	Travel (54000) .....	10,000
41	Contractual services (51000) .....	29,616,000
42	Equipment (56000) .....	161,000
43	Fringe benefits (60000) .....	1,295,000
44	Indirect costs (58800) .....	63,000
45		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Program account subtotal .....	36,206,000
2		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the temporary emergency feeding

7 assistance program.

8 Nonpersonal service (57050) ... 5,865,000 ..... (re. \$4,865,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses related to the temporary emergency feeding

11 assistance program.

12 Nonpersonal service (57050) ... 5,865,000 ..... (re. \$4,020,000)

13 By chapter 50, section 1, of the laws of 2014:

14 For services and expenses related to the temporary emergency feeding

15 assistance program.

16 Nonpersonal service ... 6,865,000 ..... (re. \$1,182,000)

17 Special Revenue Funds - Federal

18 Federal USDA-Food and Nutrition Services Fund

19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2016:

21 For services and expenses related to state administrative costs for

22 the national lunch program.

23 Nonpersonal service (57050) ... 1,865,000 ..... (re. \$816,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	919,685,000	0
4 Special Revenue Funds - Federal ....	2,404,946,000	3,388,010,500
5 Special Revenue Funds - Other .....	341,637,000	253,815,000
6	-----	-----
7 All Funds .....	3,666,268,000	3,641,825,500
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 167,437,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of alcoholism and substance  
 25 abuse services with the approval of the  
 26 director of the budget, who shall file  
 27 such approval with the department of audit  
 28 and control and copies thereof with the  
 29 chairman of the senate finance committee  
 30 and the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Up to  
 34 \$375,000 of this amount may be used for  
 35 the department of health's share of costs  
 36 related to the services of a monitor  
 37 appointed pursuant to a remedial order of  
 38 a federal district court, in the 2009  
 39 case, Disability Advocates, Inc. v. Pater-  
 40 son.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority, and the Alignment  
 45 Interchange and Transfer Authority as  
 46 defined in the 2017-18 state fiscal year

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 state operations appropriation for the  
2 budget division program of the division of  
3 the budget, are deemed fully incorporated  
4 herein and a part of this appropriation as  
5 if fully stated.

6	Personal service--regular (50100) .....	84,616,000
7	Temporary service (50200) .....	329,000
8	Holiday/overtime compensation (50300) .....	1,893,000
9	Supplies and materials (57000) .....	6,496,000
10	Travel (54000) .....	1,823,000
11	Contractual services (51000) .....	32,227,800
12	Equipment (56000) .....	2,009,000
13		-----
14	Total amount available .....	129,393,800
15		-----

16 For services and expenses related to the New  
17 York State Donor Registry.

18	Personal service--regular (50100) .....	82,000
19	Supplies and materials (57000) .....	40,000
20	Contractual services (51000) .....	28,000
21		-----
22	Total amount available .....	150,000
23		-----

24 For suballocation to the office of children  
25 and family services through a memorandum  
26 of understanding with the AIDS institute,  
27 for services and expenses related to HIV  
28 policy development and training.

29	Personal service--regular (50100) .....	135,000
30		-----

31 For suballocation to the state education  
32 department through a memorandum of under-  
33 standing with the AIDS institute, for  
34 services and expenses of the provision of  
35 HIV/AIDS/sexual health education by  
36 regional training coordinators for staff  
37 in elementary and secondary schools.

38	Contractual services (51000) .....	180,000
39		-----

40 For services and expenses related to the  
41 emergency preparedness - stockpile.

42	Contractual services (51000) .....	1,200,000
43		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1	For services and expenses related to osteo-	
2	porosis prevention.	
3	Contractual services (51000) .....	30,700
4		-----
5	For grants to the United Hospital Fund of	
6	New York, Inc. for studies, reviews and	
7	analysis, to be performed in conjunction	
8	with the department of health, on medicaid	
9	policy, operational and other issues as	
10	defined by the department.	
11	Contractual services (51000) .....	695,600
12		-----
13	For services and expenses related to health	
14	information technology program.	
15	Contractual services (51000) .....	166,200
16		-----
17	For services and expenses for a statewide	
18	campaign to promote awareness of the New	
19	York state donor registry to increase	
20	organ and tissue donation.	
21	Contractual services (51000) .....	115,700
22		-----
23	For services and expenses related to the	
24	operation of the incident reporting system	
25	(NYPORTS).	
26	Contractual services (51000) .....	590,300
27		-----
28	For services and expenses for patient health	
29	information and quality improvement initi-	
30	atives.	
31	Contractual services (51000) .....	173,700
32		-----
33	For services and expenses related to testing	
34	for adrenoleukodystrophy (ALD).	
35	Contractual services (51000) .....	110,000
36		-----
37	For suballocation to the office of mental	
38	health for services and expenses for	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1	surveys of psychiatric residential treat-	
2	ment facilities.	
3	Personal service--regular (50100) .....	115,000
4	Supplies and materials (57000) .....	16,000
5	Travel (54000) .....	45,000
6	Equipment (56000) .....	70,000
7		-----
8	Total amount available .....	246,000
9		-----
10	For services and expenses related to the	
11	home health aide registry.	
12	Personal service--regular (50100) .....	270,000
13	Supplies and materials (57000) .....	1,000
14	Travel (54000) .....	1,000
15	Contractual services (51000) .....	1,512,000
16	Equipment (56000) .....	16,000
17		-----
18	Total amount available .....	1,800,000
19		-----
20	For services and expenses related to crimi-	
21	nal history background checks for adult	
22	care facilities.	
23	Contractual services (51000) .....	1,300,000
24		-----
25	Program account subtotal .....	136,287,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Health and Human Services Fund	
29	Federal Block Grant Account - 25183	
30	For various health prevention, diagnostic,	
31	detection and treatment services.	
32	Personal service (50000) .....	3,195,000
33	Nonpersonal service (57050) .....	1,703,000
34	Fringe benefits (60090) .....	1,758,000
35	Indirect costs (58850) .....	224,000
36		-----
37	Program account subtotal .....	6,880,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Health and Human Services Fund	
41	National Health Services Corps Account - 25144	



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 For administration of the national health  
2 services corps. Notwithstanding any incon-  
3 sistent provision of law, and subject to  
4 the approval of the director of the budg-  
5 et, moneys hereby appropriated may be  
6 suballocated to the higher education  
7 services corporation.

8 Personal service (50000) ..... 230,000  
9 Nonpersonal service (57050) ..... 63,000  
10 Fringe benefits (60090) ..... 127,000  
11 Indirect costs (58850) ..... 16,000  
12 -----  
13 Program account subtotal ..... 436,000  
14 -----

15 Special Revenue Funds - Federal  
16 Federal USDA-Food and Nutrition Services Fund  
17 Child and Adult Care Food Account - 25022

18 For various food and nutritional services.

19 Personal service (50000) ..... 500,000  
20 Nonpersonal service (57050) ..... 300,000  
21 Fringe benefits (60090) ..... 275,000  
22 Indirect costs (58850) ..... 50,000  
23 -----  
24 Program account subtotal ..... 1,125,000  
25 -----

26 Special Revenue Funds - Federal  
27 Federal USDA-Food and Nutrition Services Fund  
28 Federal Food and Nutrition Services Account - 25022

29 For various food and nutritional services.

30 Personal service (50000) ..... 1,500,000  
31 Nonpersonal service (57050) ..... 640,000  
32 Fringe benefits (60090) ..... 825,000  
33 Indirect costs (58850) ..... 84,000  
34 -----  
35 Program account subtotal ..... 3,049,000  
36 -----

37 Special Revenue Funds - Other  
38 Combined Expendable Trust Fund  
39 Technology Transfer Account - 20118

40 For services and expenses related to the  
41 department of health's patent and technol-  
42 ogy transfer program. The department of  
43 health may receive and deposit revenue

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 from the sale and licensing of inventions  
 2 pursuant to a technology and patent trans-  
 3 fer policy established in accordance with  
 4 section 64-a of the public officers law.  
 5 Notwithstanding any other provision of law,  
 6 these funds may be used for payments to  
 7 Health Research, Inc. as reimbursement for  
 8 expenses incurred in its patent and tech-  
 9 nology transfer operations, to support  
 10 research, training, and infrastructure  
 11 development in the department's research  
 12 facilities, and for payments to inventors.  
 13 The moneys hereby appropriated shall be  
 14 available for liabilities heretofore and  
 15 hereafter to accrue.

16	Contractual services (51000) .....	28,000
17		-----
18	Program account subtotal .....	28,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Administration Program Account - 21982

23 For services and expenses, including indi-  
 24 rect costs, related to the administration  
 25 program.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, the IT Interchange and  
 29 Transfer Authority, and the Alignment  
 30 Interchange and Transfer Authority as  
 31 defined in the 2017-18 state fiscal year  
 32 state operations appropriation for the  
 33 budget division program of the division of  
 34 the budget, are deemed fully incorporated  
 35 herein and a part of this appropriation as  
 36 if fully stated.

37	Personal service--regular (50100) .....	4,318,000
38	Holiday/overtime compensation (50300) .....	50,000
39	Supplies and materials (57000) .....	3,000
40	Travel (54000) .....	10,000
41	Contractual services (51000) .....	2,574,000
42	Fringe benefits (60000) .....	2,711,000
43		-----
44	Program account subtotal .....	9,666,000
45		-----

46 Special Revenue Funds - Other  
 47 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Health-SPARCS Account - 21902

2 For all services and expenses, including  
3 indirect costs, related to the statewide  
4 planning and research cooperative system.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, the IT Interchange and  
8 Transfer Authority, and the Alignment  
9 Interchange and Transfer Authority as  
10 defined in the 2017-18 state fiscal year  
11 state operations appropriation for the  
12 budget division program of the division of  
13 the budget, are deemed fully incorporated  
14 herein and a part of this appropriation as  
15 if fully stated.

16	Personal service--regular (50100) .....	619,000
17	Holiday/overtime compensation (50300) .....	10,000
18	Supplies and materials (57000) .....	35,000
19	Travel (54000) .....	7,000
20	Contractual services (51000) .....	627,000
21	Equipment (56000) .....	10,000
22	Fringe benefits (60000) .....	386,000
23	Indirect costs (58800) .....	17,000
24		-----
25	Program account subtotal .....	1,711,000
26		-----

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Professional Medical Conduct Account - 22088

30 For services and expenses, including indi-  
31 rect costs, related to the professional  
32 medical conduct program.  
33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority, the IT Interchange and  
36 Transfer Authority, and the Alignment  
37 Interchange and Transfer Authority as  
38 defined in the 2017-18 state fiscal year  
39 state operations appropriation for the  
40 budget division program of the division of  
41 the budget, are deemed fully incorporated  
42 herein and a part of this appropriation as  
43 if fully stated.

44	Personal service--regular (50100) .....	3,780,000
45	Holiday/overtime compensation (50300) .....	10,000
46	Supplies and materials (57000) .....	45,000
47	Travel (54000) .....	35,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1	Contractual services (51000) .....	388,000
2	Equipment (56000) .....	1,000
3	Fringe benefits (60000) .....	2,230,000
4		-----
5	Program account subtotal .....	6,489,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Vital Records Management Account - 22103	
10	For services and expenses including the	
11	collection of increased fees related to	
12	the vital records program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2017-18 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated.	
24	Personal service--regular (50100) .....	744,000
25	Holiday/overtime compensation (50300) .....	10,000
26	Supplies and materials (57000) .....	55,000
27	Travel (54000) .....	3,000
28	Contractual services (51000) .....	465,000
29	Equipment (56000) .....	8,000
30	Fringe benefits (60000) .....	463,000
31	Indirect costs (58800) .....	18,000
32		-----
33	Program account subtotal .....	1,766,000
34		-----
35	CENTER FOR COMMUNITY HEALTH PROGRAM .....	164,358,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Education Fund	
39	Individuals with Disabilities-Part C Account - 25214	
40	For activities related to a handicapped	
41	infants and toddlers program.	
42	Personal service (50000) .....	5,000,000
43	Nonpersonal service (57050) .....	18,449,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1	Fringe benefits (60090) .....	2,700,000
2	Indirect costs (58850) .....	1,100,000
3		-----
4	Program account subtotal .....	27,249,000
5		-----

6 Special Revenue Funds - Federal  
7 Federal Health and Human Services Fund  
8 Federal Block Grant Account - 25183

9 For various health prevention, diagnostic,  
10 detection and treatment services. The  
11 amounts appropriated pursuant to such  
12 appropriation may be suballocated to other  
13 state agencies or accounts for expendi-  
14 tures incurred in the operation of  
15 programs funded by such appropriation  
16 subject to the approval of the director of  
17 the budget.

18	Personal service (50000) .....	11,527,000
19	Nonpersonal service (57050) .....	6,147,000
20	Fringe benefits (60090) .....	6,340,000
21	Indirect costs (58850) .....	807,000
22		-----
23	Program account subtotal .....	24,821,000
24		-----

25 Special Revenue Funds - Federal  
26 Federal Health and Human Services Fund  
27 Federal Health, Education, and Human Services Account -  
28 25148

29 For various health prevention, diagnostic,  
30 detection and treatment services. The  
31 amounts appropriated pursuant to such  
32 appropriation may be suballocated to other  
33 state agencies or accounts for expendi-  
34 tures incurred in the operation of  
35 programs funded by such appropriation  
36 subject to the approval of the director of  
37 the budget.

38	Personal service (50000) .....	13,590,000
39	Nonpersonal service (57050) .....	10,820,000
40	Fringe benefits (60090) .....	8,115,000
41	Indirect costs (58850) .....	1,550,000
42		-----
43	Program account subtotal .....	34,075,000
44		-----

45 Special Revenue Funds - Federal

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 Federal USDA-Food and Nutrition Services Fund  
2 Child and Adult Care Food Account - 25022

3 For various food and nutritional services.

4	Personal service (50000) .....	4,848,000
5	Nonpersonal service (57050) .....	2,921,000
6	Fringe benefits (60090) .....	2,667,000
7	Indirect costs (58850) .....	339,000
8		-----
9	Program account subtotal .....	10,775,000
10		-----

11 Special Revenue Funds - Federal  
12 Federal USDA-Food and Nutrition Services Fund  
13 Federal Food and Nutrition Services Account - 25022

14 For various food and nutritional services.  
15 A portion of this appropriation may be  
16 suballocated to other state agencies.

17	Personal service (50000) .....	26,284,000
18	Nonpersonal service (57050) .....	15,104,000
19	Fringe benefits (60090) .....	14,457,000
20	Indirect costs (58850) .....	1,982,000
21		-----
22	Program account subtotal .....	57,827,000
23		-----

24 Special Revenue Funds - Federal  
25 Federal USDA-Food and Nutrition Services Fund  
26 Women, Infants, and Children (WIC) Civil Monetary  
27 Account - 25035

28 For services and expenses of the department  
29 of health related to the special supple-  
30 mental nutrition program for women,  
31 infants and children.

32	Nonpersonal service (57050) .....	5,000,000
33		-----
34	Program account subtotal .....	5,000,000
35		-----

36 Special Revenue Funds - Other  
37 Combined Expendable Trust Fund  
38 Autism Awareness and Research Account - 20149

39 For services and expenses related to autism  
40 awareness and research pursuant to section  
41 404-v of the vehicle and traffic law and

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1 section 95-e of the state finance law, as  
2 added by chapter 301 of the laws of 2004.

3	Contractual services (51000) .....	20,000
4		-----
5	Program account subtotal .....	20,000
6		-----

7 Special Revenue Funds - Other  
8 HCRA Resources Fund  
9 Tobacco Control and Cancer Services Account - 20801

10 For services and expenses related to the  
11 tobacco control and cancer services  
12 programs authorized pursuant to sections  
13 2807-r and 1399-ii of the public health  
14 law.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, the IT Interchange and  
18 Transfer Authority, and the Alignment  
19 Interchange and Transfer Authority as  
20 defined in the 2017-18 state fiscal year  
21 state operations appropriation for the  
22 budget division program of the division of  
23 the budget, are deemed fully incorporated  
24 herein and a part of this appropriation as  
25 if fully stated.

26	Personal service--regular (50100) .....	2,159,000
27	Holiday/overtime compensation (50300) .....	6,000
28	Supplies and materials (57000) .....	10,000
29	Travel (54000) .....	45,000
30	Contractual services (51000) .....	50,000
31	Equipment (56000) .....	30,000
32	Fringe benefits (60000) .....	957,000
33	Indirect costs (58800) .....	680,000
34		-----
35	Program account subtotal .....	3,937,000
36		-----

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Cable Television Account - 21971

40 For services and expenses related to public  
41 service education, with specific emphasis  
42 on public health issues.

43 Notwithstanding any other law, rule or regu-  
44 lation to the contrary, expenses of the  
45 department of health public service educa-  
46 tion program incurred pursuant to appro-

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1 priations from the cable television  
 2 account of the state miscellaneous special  
 3 revenue funds shall be deemed expenses of  
 4 the department of public service. No later  
 5 than August 15, 2018, the commissioner of  
 6 the department of health shall submit an  
 7 accounting of expenses in the 2017-18  
 8 fiscal year to the chair of the public  
 9 service commission for the chair's review  
 10 pursuant to the provisions of section 217  
 11 of the public service law.

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority, and the Alignment  
 16 Interchange and Transfer Authority as  
 17 defined in the 2017-18 state fiscal year  
 18 state operations appropriation for the  
 19 budget division program of the division of  
 20 the budget, are deemed fully incorporated  
 21 herein and a part of this appropriation as  
 22 if fully stated.

23	Contractual services (51000) .....	454,000
24		-----
25	Program account subtotal .....	454,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 CSFP Salvage Account - 22159

30 For services and expenses of the department  
 31 of health related to the commodity supple-  
 32 mental food program.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, the IT Interchange and  
 36 Transfer Authority, and the Alignment  
 37 Interchange and Transfer Authority as  
 38 defined in the 2017-18 state fiscal year  
 39 state operations appropriation for the  
 40 budget division program of the division of  
 41 the budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.

44	Contractual services (51000) .....	25,000
45		-----
46	Program account subtotal .....	25,000
47		-----



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1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Drive Out Diabetes Research and Education Account -  
 4 22035

5 For diabetes research and education pursuant  
 6 to chapter 339 of the laws of 2001.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, and the Alignment  
 11 Interchange and Transfer Authority as  
 12 defined in the 2017-18 state fiscal year  
 13 state operations appropriation for the  
 14 budget division program of the division of  
 15 the budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated.

18 Contractual services (51000) ..... 100,000  
 19 -----  
 20 Program account subtotal ..... 100,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Tobacco Enforcement and Education Account - 22105

25 For services and expenses related to tobacco  
 26 enforcement, education and related activ-  
 27 ities, pursuant to chapter 162 of the laws  
 28 of 2002.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority, the IT Interchange and  
 32 Transfer Authority, and the Alignment  
 33 Interchange and Transfer Authority as  
 34 defined in the 2017-18 state fiscal year  
 35 state operations appropriation for the  
 36 budget division program of the division of  
 37 the budget, are deemed fully incorporated  
 38 herein and a part of this appropriation as  
 39 if fully stated.

40 Contractual services (51000) ..... 75,000  
 41 -----  
 42 Program account subtotal ..... 75,000  
 43 -----

44 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 26,036,000  
 45 -----

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1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Federal Grant CEH Account - 25170	
4	For various health prevention, diagnostic,	
5	detection and treatment services.	
6	Personal service (50000) .....	600,000
7	Nonpersonal service (57050) .....	265,000
8	Fringe benefits (60090) .....	752,000
9	Indirect costs (58850) .....	56,000
10		-----
11	Program account subtotal .....	1,673,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Federal Block Grant Account - 25183	
16	For services and expenses of various health	
17	prevention, diagnostic, detection and	
18	treatment services.	
19	Personal service (50000) .....	3,268,000
20	Nonpersonal service (57050) .....	1,742,000
21	Fringe benefits (60090) .....	1,798,000
22	Indirect costs (58850) .....	229,000
23		-----
24	Program account subtotal .....	7,037,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Miscellaneous Operating Grants Fund	
28	Federal Environmental Protection Agency Grants Account -	
29	25467	
30	For various environmental projects including	
31	suballocation for the department of envi-	
32	ronmental conservation.	
33	Personal service (50000) .....	4,657,000
34	Nonpersonal service (57050) .....	2,485,000
35	Fringe benefits (60090) .....	2,235,000
36	Indirect costs (58850) .....	326,000
37		-----
38	Program account subtotal .....	9,703,000
39		-----
40	Special Revenue Funds - Other	
41	Clean Air Fund	
42	Operating Permit Program Account - 21451	

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1 For services and expenses of the department  
 2 of health in developing, implementing and  
 3 operating the operating permit program.

4 Personal service--regular (50100) ..... 416,000  
 5 Holiday/overtime compensation (50300) ..... 5,000  
 6 Supplies and materials (57000) ..... 4,000  
 7 Travel (54000) ..... 5,000  
 8 Contractual services (51000) ..... 25,000  
 9 Equipment (56000) ..... 8,000  
 10 Fringe benefits (60000) ..... 185,000  
 11 Indirect costs (58800) ..... 126,000  
 12 -----  
 13 Program account subtotal ..... 774,000  
 14 -----

15 Special Revenue Funds - Other  
 16 Environmental Conservation Special Revenue Fund  
 17 Low Level Radioactive Waste Account - 21066

18 For services and expenses of the low-level  
 19 radioactive waste siting program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, the IT Interchange and  
 23 Transfer Authority, and the Alignment  
 24 Interchange and Transfer Authority as  
 25 defined in the 2017-18 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

31 Personal service--regular (50100) ..... 310,000  
 32 Holiday/overtime compensation (50300) ..... 6,000  
 33 Supplies and materials (57000) ..... 32,000  
 34 Travel (54000) ..... 30,000  
 35 Contractual services (51000) ..... 95,000  
 36 Equipment (56000) ..... 40,000  
 37 Fringe benefits (60000) ..... 194,000  
 38 Indirect costs (58800) ..... 14,000  
 39 -----  
 40 Total amount available ..... 721,000  
 41 -----

42 For suballocation to the energy research and  
 43 development authority, pursuant to chapter  
 44 673 of the laws of 1986, as amended by  
 45 chapters 368 and 913 of the laws of 1990.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and

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1 Transfer Authority, the IT Interchange and  
 2 Transfer Authority, and the Alignment  
 3 Interchange and Transfer Authority as  
 4 defined in the 2017-18 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

10	Contractual services (51000) .....	150,000
11		-----
12	Program account subtotal .....	871,000
13		-----

14 Special Revenue Funds - Other  
 15 Environmental Protection and Oil Spill Compensation Fund  
 16 Environmental Protection and Oil Spill Compensation  
 17 Account - 21202

18 For services and expenses related to the oil  
 19 spill relocation network program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, the IT Interchange and  
 23 Transfer Authority, and the Alignment  
 24 Interchange and Transfer Authority as  
 25 defined in the 2017-18 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

31	Personal service--regular (50100) .....	209,000
32	Holiday/overtime compensation (50300) .....	2,000
33	Supplies and materials (57000) .....	6,000
34	Travel (54000) .....	1,000
35	Contractual services (51000) .....	14,000
36	Equipment (56000) .....	1,000
37	Fringe benefits (60000) .....	129,000
38	Indirect costs (58800) .....	5,000
39		-----
40	Program account subtotal .....	367,000
41		-----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Asbestos Safety Training Account - 22009

45 For services and expenses of the asbestos  
 46 safety training program.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2017-18 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

12	Personal service--regular (50100) .....	324,000
13	Holiday/overtime compensation (50300) .....	6,000
14	Supplies and materials (57000) .....	1,000
15	Travel (54000) .....	15,000
16	Contractual services (51000) .....	20,000
17	Equipment (56000) .....	1,000
18	Fringe benefits (60000) .....	202,000
19	Indirect costs (58800) .....	6,000
20		-----
21	Program account subtotal .....	575,000
22		-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Occupational Health Clinics Account - 22177

26 For services and expenses of implementing  
 27 and operating a statewide network of occu-  
 28 pational health clinics for diagnostic,  
 29 screening, treatment, referral, and educa-  
 30 tion services.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, the IT Interchange and  
 34 Transfer Authority, and the Alignment  
 35 Interchange and Transfer Authority as  
 36 defined in the 2017-18 state fiscal year  
 37 state operations appropriation for the  
 38 budget division program of the division of  
 39 the budget, are deemed fully incorporated  
 40 herein and a part of this appropriation as  
 41 if fully stated.

42	Personal service--regular (50100) .....	364,000
43	Holiday/overtime compensation (50300) .....	1,000
44	Supplies and materials (57000) .....	2,000
45	Travel (54000) .....	8,000
46	Equipment (56000) .....	2,000

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1	Fringe benefits (60000) .....	228,000
2	Indirect costs (58800) .....	8,000
3		-----
4	Program account subtotal .....	613,000
5		-----

- 6 Special Revenue Funds - Other
- 7 Miscellaneous Special Revenue Fund
- 8 Radiological Health Protection Program Account - 21965

9 For services and expenses related to the  
 10 radiological health protection account.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority, and the Alignment  
 15 Interchange and Transfer Authority as  
 16 defined in the 2017-18 state fiscal year  
 17 state operations appropriation for the  
 18 budget division program of the division of  
 19 the budget, are deemed fully incorporated  
 20 herein and a part of this appropriation as  
 21 if fully stated.

22	Personal service--regular (50100) .....	2,365,000
23	Temporary service (50200) .....	12,000
24	Holiday/overtime compensation (50300) .....	8,000
25	Supplies and materials (57000) .....	46,000
26	Travel (54000) .....	140,000
27	Contractual services (51000) .....	14,000
28	Equipment (56000) .....	18,000
29	Fringe benefits (60000) .....	1,463,000
30	Indirect costs (58800) .....	57,000
31		-----
32	Program account subtotal .....	4,123,000
33		-----

- 34 Special Revenue Funds - Other
- 35 Miscellaneous Special Revenue Fund
- 36 Radon Detection Device Account - 21993

37 For services and expenses of the radon  
 38 detection device distribution program.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, the IT Interchange and  
 42 Transfer Authority, and the Alignment  
 43 Interchange and Transfer Authority as  
 44 defined in the 2017-18 state fiscal year  
 45 state operations appropriation for the  
 46 budget division program of the division of  
 47 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as  
2 if fully stated.

3	Contractual services (51000) .....	200,000
4		-----
5	Program account subtotal .....	200,000
6		-----

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Tattoo/Body Piercing Account - 22164

10 For services and expenses related to the  
11 tattoo and body piercing program.

12	Personal service--regular (50100) .....	10,000
13	Supplies and materials (57000) .....	3,000
14	Travel (54000) .....	2,000
15	Contractual services (51000) .....	28,000
16	Fringe Benefits (60000) .....	6,000
17	Indirect costs (58800) .....	1,000
18		-----
19	Program account subtotal .....	50,000
20		-----

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Ultraviolet Radiation Device Account - 22197

24 For services and expenses related to the  
25 ultraviolet radiation device program.

26	Personal service--regular (50100) .....	10,000
27	Supplies and materials (57000) .....	3,000
28	Travel (54000) .....	2,000
29	Contractual services (51000) .....	28,000
30	Fringe Benefits (60000) .....	6,000
31	Indirect costs (58800) .....	1,000
32		-----
33	Program account subtotal .....	50,000
34		-----

35	CHILD HEALTH INSURANCE PROGRAM .....	142,369,000
36		-----

37 Special Revenue Funds - Federal  
38 Federal Health and Human Services Fund  
39 Children's Health Insurance Account - 25148

40 The money hereby appropriated is available  
41 for payment of aid heretofore accrued or  
42 hereafter accrued.

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1 For services and expenses related to the  
 2 children's health insurance program  
 3 provided pursuant to title XXI of the  
 4 federal social security act.  
 5 Notwithstanding any inconsistent provision  
 6 of law, this appropriation shall only be  
 7 available for transfer or interchange to  
 8 the HCRA resources fund HCRA program  
 9 account appropriation for the purpose of  
 10 supporting the New York state medical  
 11 indemnity fund established pursuant to  
 12 part H of chapter 59 of the laws of 2011  
 13 in the event that the director of the  
 14 budget, in his or her sole discretion,  
 15 authorizes the transfer or interchange of  
 16 the moneys hereby appropriated to the HCRA  
 17 resources fund HCRA program account appro-  
 18 priation, provided however, any such  
 19 transfer or interchange for the foregoing  
 20 purpose shall not exceed \$35,100,000.

21	Personal service (50000) .....	48,000,000
22	Nonpersonal service (57050) .....	59,600,000
23	Fringe benefits (60090) .....	26,400,000
24	Indirect costs (58850) .....	3,400,000
25		-----
26	Total amount available .....	137,400,000
27		-----

28 The money hereby appropriated is available  
 29 for payment of aid heretofore accrued or  
 30 hereafter accrued.  
 31 For state grants for poison control centers.  
 32 Notwithstanding any inconsistent provision  
 33 of law, this appropriation shall only be  
 34 available for transfer or interchange to  
 35 the HCRA resources fund HCRA program  
 36 account appropriation for state grants for  
 37 poison control centers in the event that  
 38 the director of the budget, in his or her  
 39 sole discretion, authorizes the transfer  
 40 or interchange of the moneys hereby appro-  
 41 priated to the HCRA resources fund HCRA  
 42 program account appropriation for state  
 43 grants for poison control centers,  
 44 provided however, any such interchange or  
 45 transfer for the foregoing purpose shall  
 46 not exceed \$1,100,000.

47	Nonpersonal service (57050) .....	1,100,000
48		-----



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1	Program account subtotal .....	138,500,000
2		-----
3	Special Revenue Funds - Other	
4	HCRA Resources Fund	
5	Children's Health Insurance Account - 20810	
6	The money hereby appropriated is available	
7	for payment of aid heretofore accrued or	
8	hereafter accrued.	
9	For services and expenses related to the	
10	children's health insurance program	
11	authorized pursuant to title 1-A of arti-	
12	cle 25 of the public health law.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2017-18 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated.	
24	Personal service--regular (50100) .....	466,000
25	Temporary service (50200) .....	5,000
26	Holiday/overtime compensation (50300) .....	45,000
27	Supplies and materials (57000) .....	1,000
28	Travel (54000) .....	15,000
29	Contractual services (51000) .....	3,000,000
30	Equipment (56000) .....	1,000
31	Fringe benefits (60000) .....	317,000
32	Indirect costs (58800) .....	19,000
33		-----
34	Program account subtotal .....	3,869,000
35		-----
36	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .....	13,224,000
37		-----
38	Special Revenue Funds - Other	
39	HCRA Resources Fund	
40	EPIC Premium Account - 20818	
41	Personal service--regular (50100) .....	2,050,000
42	Supplies and materials (57000) .....	22,000
43	Travel (54000) .....	18,000
44	Contractual services (51000) .....	10,291,000

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1	Equipment (56000) .....	11,000
2	Fringe benefits (60000) .....	607,000
3		-----
4	Total amount available .....	12,999,000
5		-----

6 For suballocation to the state office for  
7 the aging for the administration of the  
8 elderly pharmaceutical insurance coverage  
9 program.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority, the IT Interchange and  
13 Transfer Authority, and the Alignment  
14 Interchange and Transfer Authority as  
15 defined in the 2017-18 state fiscal year  
16 state operations appropriation for the  
17 budget division program of the division of  
18 the budget, are deemed fully incorporated  
19 herein and a part of this appropriation as  
20 if fully stated.

21	Personal service--regular (50100) .....	225,000
22		-----
23	Program account subtotal .....	13,224,000
24		-----

25	ESSENTIAL PLAN PROGRAM .....	60,326,000
26		-----

27 General Fund  
28 State Purposes Account - 10050

29 For services and expenses to support the  
30 administration of the essential plan  
31 program.

32 Notwithstanding any inconsistent provision  
33 of law, the moneys hereby appropriated may  
34 be increased or decreased by interchange  
35 or transfer with any appropriation of the  
36 department of health.

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority, the IT Interchange and  
40 Transfer Authority, and the Alignment  
41 Interchange and Transfer Authority as  
42 defined in the 2017-18 state fiscal year  
43 state operations appropriation for the  
44 budget division program of the division of  
45 the budget, are deemed fully incorporated  
46 herein and a part of this appropriation as  
47 if fully stated.

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1	Personal service--regular (50100) .....	1,836,000
2	Supplies and materials (57000) .....	9,000
3	Travel (54000) .....	20,000
4	Contractual services (51000) .....	58,454,000
5	Equipment (56000) .....	7,000
6		-----
7	HEALTH CARE REFORM ACT PROGRAM .....	15,300,000
8		-----
9	Special Revenue Funds - Other	
10	HCRA Resources Fund	
11	HCRA Program Account - 20807	
12	For services and expenses related to audit-	
13	ing or payment of audit contracts to	
14	determine payor and provider compliance	
15	requirements.	
16	Contractual services (51000) .....	10,000,000
17		-----
18	For services and expenses related to the	
19	pool administration.	
20	Contractual services (51000) .....	4,200,000
21		-----
22	For services and expenses related to audit-	
23	ing or payment of audit contracts to	
24	determine hospital compliance with para-	
25	graph 6 of subdivision (a) of section	
26	405.4 of title 10, NYCRR.	
27	Contractual services (51000) .....	1,100,000
28		-----
29	INSTITUTIONAL MANAGEMENT PROGRAM .....	161,448,000
30		-----
31	Special Revenue Funds - Other	
32	Combined Expendable Trust Fund	
33	Batavia Home Donation Account - 20113	
34	For services and expenses of patient bene-	
35	fits and other activities and other	
36	services as funded by gifts and donations.	
37	Supplies and materials (57000) .....	50,000
38		-----
39	Program account subtotal .....	50,000
40		-----

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1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Helen Hayes Hospital Account - 20109	
4	For services and expenses of patient bene-	
5	fits and other activities and services as	
6	funded by gifts and donations.	
7	Supplies and materials (57000) .....	35,000
8		-----
9	Program account subtotal .....	35,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Montrose Donation Account - 20114	
14	For services and expenses of patient bene-	
15	fits and other activities and other	
16	services as funded by gifts and donations.	
17	Supplies and materials (57000) .....	50,000
18		-----
19	Program account subtotal .....	50,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Oxford Gifts and Donations Account - 20110	
24	For services and expenses of patient bene-	
25	fits and other activities and services as	
26	funded by gifts and donations.	
27	Supplies and materials (57000) .....	200,000
28		-----
29	Program account subtotal .....	200,000
30		-----
31	Special Revenue Funds - Other	
32	Combined Expendable Trust Fund	
33	St. Albans Donation Account - 20111	
34	For services and expenses of patient bene-	
35	fits and other activities and other	
36	services as funded by gifts and donations.	
37	Supplies and materials (57000) .....	50,000
38		-----
39	Program account subtotal .....	50,000
40		-----

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- 1 Special Revenue Funds - Other
- 2 Combined Expendable Trust Fund
- 3 Veterans' Home Assistance Account

4 For services and expenses for the care and  
 5 maintenance of veterans' homes operated by  
 6 agencies of the state in accordance with  
 7 section 81 of the state finance law.  
 8 Notwithstanding any provision of law,  
 9 rule, or regulation to the contrary, this  
 10 appropriation may be suballocated or  
 11 transferred to each of the following five  
 12 special revenue funds, and in accordance  
 13 with subdivision 4 of section 81 of the  
 14 state finance law, in an amount equal to  
 15 one fifth of the total receipts: New York  
 16 city veterans' home account, New York  
 17 State home for veterans and their depen-  
 18 dents at Oxford account, New York state  
 19 home for veterans in the Lower-Hudson  
 20 Valley account, the Western New York  
 21 veterans' home account, and the state  
 22 university of New York Long Island veter-  
 23 ans' home account.

24	Supplies and materials (57000) .....	50,000
25		-----
26	Program account subtotal .....	50,000
27		-----

- 28 Special Revenue Funds - Other
- 29 Miscellaneous Special Revenue Fund
- 30 Helen Hayes Hospital Account - 22140

31 For services and expenses of the Helen Hayes  
 32 hospital including an affiliation agree-  
 33 ment contract. Up to \$273,846 of this  
 34 amount may be suballocated to the depart-  
 35 ment of law for services and expenses of a  
 36 collection unit at Helen Hayes hospital.  
 37 Notwithstanding section 409-c of the public  
 38 health law or any other provision of law  
 39 to the contrary, expenditures authorized  
 40 by this appropriation shall only be avail-  
 41 able if they are made in compliance with  
 42 the provisions of sections 44, 49, 50, 51,  
 43 and 93 of the state finance law.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority, the IT Interchange and  
 47 Transfer Authority, and the Alignment  
 48 Interchange and Transfer Authority as

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1 defined in the 2017-18 state fiscal year  
2 state operations appropriation for the  
3 budget division program of the division of  
4 the budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated.

7	Personal service--regular (50100) .....	36,585,000
8	Temporary service (50200) .....	3,052,000
9	Holiday/overtime compensation (50300) .....	941,000
10	Supplies and materials (57000) .....	5,000,000
11	Travel (54000) .....	32,000
12	Contractual services (51000) .....	14,870,000
13	Equipment (56000) .....	1,000,000
14	Fringe benefits (60000) .....	1,000,000
15	Indirect costs (58800) .....	1,000
16		-----
17	Program account subtotal .....	62,481,000
18		-----

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 New York City Veterans' Home Account - 22141

22 For services and expenses of the New York  
23 city veterans' home. Up to \$360,000 of  
24 this amount may be suballocated to the  
25 department of law for services and  
26 expenses of a collection unit at the New  
27 York city veterans' home for the New York  
28 state home for veterans and their depen-  
29 dents at Oxford, the New York city veter-  
30 ans' home, the Western New York veterans'  
31 home and New York state veterans' home at  
32 Montrose.

33 Notwithstanding section 409-c of the public  
34 health law or any other provision of law  
35 to the contrary, expenditures authorized  
36 by this appropriation shall only be avail-  
37 able if they are made in compliance with  
38 the provisions of sections 44, 49, 50, 51,  
39 and 93 of the state finance law.

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority, the IT Interchange and  
43 Transfer Authority, and the Alignment  
44 Interchange and Transfer Authority as  
45 defined in the 2017-18 state fiscal year  
46 state operations appropriation for the  
47 budget division program of the division of  
48 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as  
2 if fully stated.

3	Personal service--regular (50100) .....	16,106,000
4	Temporary service (50200) .....	50,000
5	Holiday/overtime compensation (50300) .....	50,000
6	Supplies and materials (57000) .....	1,105,000
7	Travel (54000) .....	1,000,000
8	Contractual services (51000) .....	5,933,000
9	Equipment (56000) .....	500,000
10	Fringe benefits (60000) .....	8,236,000
11	Indirect costs (58800) .....	75,000
12		-----
13	Program account subtotal .....	33,055,000
14		-----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 New York State Home for Veterans and Their Dependents at  
18 Oxford Account - 22142

19 For services and expenses of the New York  
20 state home for veterans and their depen-  
21 dents at Oxford.

22 Notwithstanding section 409-c of the public  
23 health law or any other provision of law  
24 to the contrary, expenditures authorized  
25 by this appropriation shall only be avail-  
26 able if they are made in compliance with  
27 the provisions of sections 44, 49, 50, 51,  
28 and 93 of the state finance law.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority, the IT Interchange and  
32 Transfer Authority, and the Alignment  
33 Interchange and Transfer Authority as  
34 defined in the 2017-18 state fiscal year  
35 state operations appropriation for the  
36 budget division program of the division of  
37 the budget, are deemed fully incorporated  
38 herein and a part of this appropriation as  
39 if fully stated.

40	Personal service--regular (50100) .....	17,252,000
41	Temporary service (50200) .....	500,000
42	Holiday/overtime compensation (50300) .....	500,000
43	Supplies and materials (57000) .....	3,420,000
44	Travel (54000) .....	90,000
45	Contractual services (51000) .....	2,443,000
46	Equipment (56000) .....	250,000

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1 Fringe benefits (60000) ..... 1,003,000  
 2 Indirect costs (58800) ..... 58,000  
 3 -----  
 4 Program account subtotal ..... 25,516,000  
 5 -----

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 New York State Home for Veterans in the Lower-Hudson  
 9 Valley Account - 22144

10 For services and expenses of the New York  
 11 state home for veterans in the lower-  
 12 Hudson Valley account.

13 Notwithstanding section 409-c of the public  
 14 health law or any other provision of law  
 15 to the contrary, expenditures authorized  
 16 by this appropriation shall only be avail-  
 17 able if they are made in compliance with  
 18 the provisions of sections 44, 49, 50, 51,  
 19 and 93 of the state finance law.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, the IT Interchange and  
 23 Transfer Authority, and the Alignment  
 24 Interchange and Transfer Authority as  
 25 defined in the 2017-18 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

31 Personal service--regular (50100) ..... 17,266,000  
 32 Temporary service (50200) ..... 500,000  
 33 Holiday/overtime compensation (50300) ..... 500,000  
 34 Supplies and materials (57000) ..... 2,453,000  
 35 Travel (54000) ..... 70,000  
 36 Contractual services (51000) ..... 4,765,000  
 37 Equipment (56000) ..... 300,000  
 38 Indirect costs (58800) ..... 14,000  
 39 -----  
 40 Program account subtotal ..... 25,868,000  
 41 -----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Western New York Veterans' Home Account - 22143

45 For services and expenses of the Western New  
 46 York veterans' home.



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1 Notwithstanding section 409-c of the public  
 2 health law or any other provision of law  
 3 to the contrary, expenditures authorized  
 4 by this appropriation shall only be avail-  
 5 able if they are made in compliance with  
 6 the provisions of sections 44, 49, 50, 51,  
 7 and 93 of the state finance law.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, the IT Interchange and  
 11 Transfer Authority, and the Alignment  
 12 Interchange and Transfer Authority as  
 13 defined in the 2017-18 state fiscal year  
 14 state operations appropriation for the  
 15 budget division program of the division of  
 16 the budget, are deemed fully incorporated  
 17 herein and a part of this appropriation as  
 18 if fully stated.

19	Personal service--regular (50100) .....	9,219,000
20	Temporary service (50200) .....	300,000
21	Holiday/overtime compensation (50300) .....	300,000
22	Supplies and materials (57000) .....	1,100,000
23	Travel (54000) .....	20,000
24	Contractual services (51000) .....	2,943,000
25	Equipment (56000) .....	190,000
26	Indirect costs (58800) .....	21,000
27		-----
28	Program account subtotal .....	14,093,000
29		-----

30 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .....

31		2,140,059,000	-----
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32 General Fund  
 33 State Purposes Account - 10050

34 Notwithstanding section 40 of the state  
 35 finance law or any other law to the  
 36 contrary, all medical assistance appropri-  
 37 ations made from this account shall remain  
 38 in full force and effect in accordance, in  
 39 the aggregate, with the following sched-  
 40 ule: not more than 50 percent for the  
 41 period April 1, 2017 to March 31, 2018;  
 42 and the remaining amount for the period  
 43 April 1, 2018 to March 31, 2019, provided  
 44 however, the director of the budget may  
 45 (i) decrease the lapse date of appropri-  
 46 ations heretofore enacted for the period  
 47 from April 1, 2016 to March 31, 2017 to a  
 48 date between April 1, 2017 to September

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1 14, 2017 as determined by the director of  
2 the budget with notice to the state comp-  
3 troller, and (ii) reduce the availability  
4 of funds under appropriations enacted for  
5 the period April 1, 2017 to March 31,  
6 2018.

7 Notwithstanding section 40 of the state  
8 finance law or any provision of law to the  
9 contrary, subject to federal approval,  
10 department of health state funds medicaid  
11 spending, excluding payments for medical  
12 services provided at state facilities  
13 operated by the office of mental health,  
14 the office for people with developmental  
15 disabilities and the office of alcoholism  
16 and substance abuse services and further  
17 excluding any payments which are not  
18 appropriated within the department of  
19 health, in the aggregate, for the period  
20 April 1, 2017 through March 31, 2018,  
21 shall not exceed \$19,726,075,000 except as  
22 provided below and state share medicaid  
23 spending, in the aggregate, for the period  
24 April 1, 2018 through March 31, 2019,  
25 shall not exceed \$20,797,987,000, but in  
26 no event shall department of health state  
27 funds medicaid spending for the period  
28 April 1, 2017 through March 31, 2019  
29 exceed \$40,524,062,000 provided, however,  
30 such aggregate limits may be adjusted by  
31 the director of the budget to account for  
32 any changes in the New York state federal  
33 medical assistance percentage amount  
34 established pursuant to the federal social  
35 security act, increases in provider reven-  
36 ues, reductions in local social services  
37 district payments for medical assistance  
38 administration, minimum wage increases and  
39 beginning April 1, 2013 the operational  
40 costs of the New York state medical indem-  
41 nity fund, pursuant to chapter 59 of the  
42 laws of 2011, and state costs or savings  
43 from the essential plan. Such projections  
44 may be adjusted by the director of the  
45 budget to account for increased or expe-  
46 dited department of health state funds  
47 medicaid expenditures as a result of a  
48 natural or other type of disaster, includ-  
49 ing a governmental declaration of emergen-  
50 cy. The director of the budget, in consul-  
51 tation with the commissioner of health,  
52 shall assess on a monthly basis known and

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1 projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

17 Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines:

21 (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder;

30 (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent

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1 practicable, except where the commissioner  
2 determines that there are sufficient  
3 grounds for non-uniformity, including but  
4 not limited to: the extent to which  
5 specific categories of services contrib-  
6 uted to department of health medicaid  
7 state funds spending in excess of the  
8 limits specified herein; the need to main-  
9 tain safety net services in underserved  
10 communities; or the potential benefits of  
11 pursuing innovative payment models contem-  
12 plated by the Affordable Care Act, in  
13 which case such grounds shall be set forth  
14 in the medicaid savings allocation plan;  
15 and (5) reductions shall be made in a  
16 manner that does not unnecessarily create  
17 administrative burdens to medicaid appli-  
18 cants and recipients or providers.

19 The commissioner shall seek the input of the  
20 legislature, as well as organizations  
21 representing health care providers,  
22 consumers, businesses, workers, health  
23 insurers, and others with relevant exper-  
24 tise, in developing such medicaid savings  
25 allocation plan, to the extent that all or  
26 part of such plan, in the discretion of  
27 the commissioner, is likely to have a  
28 material impact on the overall medicaid  
29 program, particular categories of service  
30 or particular geographic regions of the  
31 state.

32 (a) The commissioner shall post the medicaid  
33 savings allocation plan on the department  
34 of health's website and shall provide  
35 written copies of such plan to the chairs  
36 of the senate finance and the assembly  
37 ways and means committees at least 30 days  
38 before the date on which implementation is  
39 expected to begin.

40 (b) The commissioner may revise the medicaid  
41 savings allocation plan subsequent to the  
42 provisions of notice and prior to imple-  
43 mentation but need provide a new notice  
44 pursuant to subparagraph (i) of this para-  
45 graph only if the commissioner determines,  
46 in his or her discretion, that such  
47 revisions materially alter the plan.

48 Notwithstanding the provisions of paragraphs  
49 (a) and (b) of this subdivision, the  
50 commissioner need not seek the input  
51 described in paragraph (a) of this subdi-  
52 vision or provide notice pursuant to para-

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1 graph (b) of this subdivision if, in the  
2 discretion of the commissioner, expedited  
3 development and implementation of a medi-  
4 caid savings allocation plan is necessary  
5 due to a public health emergency.

6 For purposes of this section, a public  
7 health emergency is defined as: (i) a  
8 disaster, natural or otherwise, that  
9 significantly increases the immediate need  
10 for health care personnel in an area of  
11 the state; (ii) an event or condition that  
12 creates a widespread risk of exposure to a  
13 serious communicable disease, or the  
14 potential for such widespread risk of  
15 exposure; or (iii) any other event or  
16 condition determined by the commissioner  
17 to constitute an imminent threat to public  
18 health.

19 Nothing in this paragraph shall be deemed to  
20 prevent all or part of such medicaid  
21 savings allocation plan from taking effect  
22 retroactively to the extent permitted by  
23 the federal centers for medicare and medi-  
24 caid services.

25 In accordance with the medicaid savings  
26 allocation plan, the commissioner of the  
27 department of health shall reduce depart-  
28 ment of health state funds medicaid spend-  
29 ing by the amount of the projected over-  
30 spending through, actions including, but  
31 not limited to modifying or suspending  
32 reimbursement methods, including but not  
33 limited to all fees, premium levels and  
34 rates of payment, notwithstanding any  
35 provision of law that sets a specific  
36 amount or methodology for any such  
37 payments or rates of payment; modifying  
38 medicaid program benefits; seeking all  
39 necessary federal approvals, including,  
40 but not limited to waivers, and waiver  
41 amendments; and suspending time frames for  
42 notice, approval or certification of rate  
43 requirements, notwithstanding any provi-  
44 sion of law, rule or regulation to the  
45 contrary, including but not limited to  
46 sections 2807 and 3614 of the public  
47 health law, section 18 of chapter 2 of the  
48 laws of 1988, and 18 NYCRR 505.14(h).

49 The department of health shall prepare a  
50 monthly report that sets forth: (a) known  
51 and projected department of health medi-  
52 caid expenditures as described in subdivi-

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1 sion 1 of this section, and factors that  
2 could result in medicaid disbursements for  
3 the relevant state fiscal year to exceed  
4 the projected department of health state  
5 funds disbursements in the enacted budget  
6 financial plan pursuant to subdivision 3  
7 of section 23 of the state finance law,  
8 including spending increases or decreases  
9 due to: enrollment fluctuations, rate  
10 changes, utilization changes, MRT invest-  
11 ments, and shift of beneficiaries to  
12 managed care; and variations in offline  
13 medicaid payments; and (b) the actions  
14 taken to implement any medicaid savings  
15 allocation plan implemented pursuant to  
16 subdivision 4 of this section, including  
17 information concerning the impact of such  
18 actions on each category of service and  
19 each geographic region of the state. Each  
20 such monthly report shall be provided to  
21 the chairs of the senate finance and the  
22 assembly ways and means committees and  
23 shall be posted on the department of  
24 health's website in a timely manner.

25 The money hereby appropriated is available  
26 for payment of aid heretofore and hereaft-  
27 er accrued to municipalities, and to  
28 providers of medical services pursuant to  
29 section 367-b of the social services law,  
30 and shall be available to the department  
31 net of disallowances, refunds, reimburse-  
32 ments, and credits.

33 Notwithstanding any other provision of law,  
34 the money hereby appropriated may be  
35 increased or decreased by interchange,  
36 with any appropriation of the department  
37 of health, and may be increased or  
38 decreased by transfer or suballocation  
39 between these appropriated amounts and  
40 appropriations of the office of mental  
41 health, the office for people with devel-  
42 opmental disabilities, the office of alco-  
43 holism and substance abuse services, the  
44 department of family assistance office of  
45 temporary and disability assistance, and  
46 office of children and family services  
47 with the approval of the director of the  
48 budget, who shall file such approval with  
49 the department of audit and control and  
50 copies thereof with the chairman of the  
51 senate finance committee and the chairman  
52 of the assembly ways and means committee.

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1 Notwithstanding any inconsistent provision  
 2 of law to the contrary, funds may be used  
 3 by the department for outside legal  
 4 assistance on issues involving the federal  
 5 government, the conduct of preadmission  
 6 screening and annual resident reviews  
 7 required by the state's medicaid program,  
 8 computer matching with insurance carriers  
 9 to insure that medicaid is the payer of  
 10 last resort, activities related to the  
 11 management of the pharmacy benefit avail-  
 12 able under the medicaid program and admin-  
 13 istrative expenses of other health insur-  
 14 ance programs of the department of health.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority, and the Alignment  
 19 Interchange and Transfer Authority as  
 20 defined in the 2017-18 state fiscal year  
 21 state operations appropriation for the  
 22 budget division program of the division of  
 23 the budget, are deemed fully incorporated  
 24 herein and a part of this appropriation as  
 25 if fully stated.

26 Notwithstanding any provision of law to the  
 27 contrary, the portion of this appropri-  
 28 ation covering fiscal year 2017-18 shall  
 29 supersede and replace any duplicative (i)  
 30 reappropriation for this item covering  
 31 fiscal year 2017-18, and (ii) appropri-  
 32 ation for this item covering fiscal year  
 33 2017-18 set forth in chapter 50 of the  
 34 laws of 2016.

35	Personal service--regular (50100) .....	85,426,000
36	Temporary service (50200) .....	130,000
37	Holiday/overtime compensation (50300) .....	490,000
38	Supplies and materials (57000) .....	720,000
39	Travel (54000) .....	474,000
40	Contractual services (51000) .....	608,732,000
41	Equipment (56000) .....	180,000
42		-----
43	Total amount available .....	696,152,000
44		-----

45 For services and expenses related to admin-  
 46 istration of statutory duties for the  
 47 collections authorized by sections 2807-j,  
 48 2807-s, 2807-t and 2807-v of the public  
 49 health law and the assessments authorized  
 50 by sections 2807-d, 3614-a and 3614-b of

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1 the public health law and section 367-i of  
2 the social services law pursuant to chap-  
3 ter 41 of the laws of 1992.

4 Personal service--regular (50100) ..... 620,000  
5 -----

6 For contractual services related to medical  
7 necessity and quality of care reviews  
8 related to medicaid patients and to moni-  
9 tor health care services provided to  
10 persons with AIDS.

11 Contractual services (51000) ..... 9,200,000  
12 -----

13 Notwithstanding any other provision of law,  
14 the money herein appropriated, together  
15 with any available federal matching funds,  
16 is available for transfer or suballocation  
17 to the state university of New York and  
18 its subsidiaries, or to contract without  
19 competition for services with the state  
20 university of New York research founda-  
21 tion, to provide support for the adminis-  
22 tration of the medical assistance program  
23 including activities such as dental prior  
24 approval, retrospective and prospective  
25 drug utilization review, development of  
26 evidence based utilization thresholds,  
27 data analysis, clinical consultation and  
28 peer review, clinical support for the  
29 pharmacy and therapeutic committee, and  
30 other activities related to utilization  
31 management and for health information  
32 technology support for the medicaid  
33 program.

34 Notwithstanding any provision of law to the  
35 contrary, the portion of this appropri-  
36 ation covering fiscal year 2017-18 shall  
37 supersede and replace any duplicative (i)  
38 reappropriation for this item covering  
39 fiscal year 2017-18, and (ii) appropri-  
40 ation for this item covering fiscal year  
41 2017-18 set forth in chapter 50 of the  
42 laws of 2016.

43 Contractual services (51000) ..... 9,500,000  
44 -----

45 For services and expenses for conducting  
46 audits of disproportionate share hospital



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1 payments made by the state of New York to  
2 general hospitals and for the purpose of  
3 conducting audits of hospital cost reports  
4 as submitted to the state of New York in  
5 accordance with article 28 of the public  
6 health law.

7 Notwithstanding any provision of law to the  
8 contrary, the portion of this appropri-  
9 ation covering fiscal year 2017-18 shall  
10 supersede and replace any duplicative (i)  
11 reappropriation for this item covering  
12 fiscal year 2017-18, and (ii) appropri-  
13 ation for this item covering fiscal year  
14 2017-18 set forth in chapter 50 of the  
15 laws of 2016.

16 Contractual services (51000) ..... 4,600,000  
17 -----

18 Notwithstanding any inconsistent provision  
19 of law, subject to the approval of the  
20 director of the budget, up to the amount  
21 appropriated herein, together with any  
22 available federal matching funds, may be  
23 interchanged to support personal service  
24 costs related to required criminal back-  
25 ground checks for non-licensed long-term  
26 care employees including employees of  
27 nursing homes, certified home health agen-  
28 cies, long term home health care provid-  
29 ers, AIDS home care providers, and  
30 licensed home care service agencies.

31 Notwithstanding any provision of law to the  
32 contrary, the portion of this appropri-  
33 ation covering fiscal year 2017-18 shall  
34 supersede and replace any duplicative (i)  
35 reappropriation for this item covering  
36 fiscal year 2017-18, and (ii) appropri-  
37 ation for this item covering fiscal year  
38 2017-18 set forth in chapter 50 of the  
39 laws of 2016.

40 Contractual services (51000) ..... 3,000,000  
41 -----  
42 Program account subtotal ..... 723,072,000  
43 -----

44 Special Revenue Funds - Federal  
45 Federal Health and Human Services Fund  
46 Electronic Medicaid System Account - 25107

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1 Notwithstanding section 40 of the state  
 2 finance law or any other law to the  
 3 contrary, all medical assistance appropri-  
 4 ations made from this account shall remain  
 5 in full force and effect in accordance, in  
 6 the aggregate, with the following sched-  
 7 ular: not more than 50 percent for the  
 8 period April 1, 2017 to March 31, 2018;  
 9 and the remaining amount for the period  
 10 April 1, 2018 to March 31, 2019.

11 For services and expenses related to the  
 12 operation of an electronic medicaid eligi-  
 13 bility verification system and operation  
 14 of a medicaid override application system,  
 15 and operation of a medicaid management  
 16 information system, and development and  
 17 operation of a replacement medicaid  
 18 system. The moneys hereby appropriated  
 19 shall be available for payment of liabil-  
 20 ities heretofore accrued and hereafter to  
 21 accrue.

22 Notwithstanding any inconsistent provision  
 23 of law and subject to the approval of the  
 24 director of the budget, the amount appro-  
 25 priated herein may be increased or  
 26 decreased by interchange with any other  
 27 appropriation or with any other item or  
 28 items within the amounts appropriated  
 29 within the department of health special  
 30 revenue funds - federal with the approval  
 31 of the director of the budget who shall  
 32 file such approval with the department of  
 33 audit and control and copies thereof with  
 34 the chairman of the senate finance commit-  
 35 tee and the chairman of the assembly ways  
 36 and means committee.

37 Notwithstanding any provision of law to the  
 38 contrary, the portion of this appropri-  
 39 ation covering fiscal year 2017-18 shall  
 40 supersede and replace any duplicative (i)  
 41 reappropriation for this item covering  
 42 fiscal year 2017-18, and (ii) appropri-  
 43 ation for this item covering fiscal year  
 44 2017-18 set forth in chapter 50 of the  
 45 laws of 2016.

46	Nonpersonal service (57050) .....	404,000,000
47		-----
48	Program account subtotal .....	404,000,000
49		-----

50 Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Federal Health and Human Services Fund  
2 Medical Administration Transfer Account - 25107

3 Notwithstanding section 40 of the state  
4 finance law or any other law to the  
5 contrary, all medical assistance appropri-  
6 ations made from this account shall remain  
7 in full force and effect in accordance, in  
8 the aggregate, with the following sched-  
9 ule: not more than 50 percent for the  
10 period April 1, 2017 to March 31, 2018;  
11 and the remaining amount for the period  
12 April 1, 2018 to March 31, 2019.

13 Notwithstanding any inconsistent provision  
14 of law and subject to the approval of the  
15 director of the budget, moneys hereby  
16 appropriated may be increased or decreased  
17 by transfer or suballocation between these  
18 appropriated amounts and appropriations of  
19 other state agencies and appropriations of  
20 the department of health. Notwithstanding  
21 any inconsistent provision of law and  
22 subject to approval of the director of the  
23 budget, moneys hereby appropriated may be  
24 transferred or suballocated to other state  
25 agencies for reimbursement to local  
26 government entities for services and  
27 expenses related to administration of the  
28 medical assistance program.

29 Notwithstanding any provision of law to the  
30 contrary, the portion of this appropri-  
31 ation covering fiscal year 2017-18 shall  
32 supersede and replace any duplicative (i)  
33 reappropriation for this item covering  
34 fiscal year 2017-18, and (ii) appropri-  
35 ation for this item covering fiscal year  
36 2017-18 set forth in chapter 50 of the  
37 laws of 2016.

38	Personal service (50000) .....	86,046,000
39	Nonpersonal service (57050) .....	859,241,000
40	Fringe benefits (60090) .....	51,960,000
41	Indirect costs (58850) .....	5,920,000
42		-----
43	Total amount available .....	1,003,167,000
44		-----

45 For services and expenses related to admin-  
46 istration of statutory duties for the  
47 collections authorized by sections 2807-j,  
48 2807-s, 2807-t and 2807-v of the public  
49 health law and the assessments authorized

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 by sections 2807-d, 3614-a and 3614-b of  
2 the public health law and section 367-i of  
3 the social services law pursuant to chap-  
4 ter 41 of the laws of 1992.

5 Personal service (50000) ..... 620,000  
6 -----

7 For contractual services related to medical  
8 necessity and quality of care reviews  
9 related to medicaid patients and to moni-  
10 tor health care services provided to  
11 persons with AIDS.

12 Nonpersonal service (57050) ..... 9,200,000  
13 -----

14 Program account subtotal ..... 1,012,987,000  
15 -----

16 MEDICAL MARIHUANA PROGRAM ..... 9,778,000  
17 -----

18 Special Revenue Funds - Other  
19 Medical Marihuana Trust Fund  
20 Health Operation and Oversight Account - 23755

21 For services and expenses related to chapter  
22 90 of the laws of 2014, establishing the  
23 medical marihuana program.  
24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, the IT Interchange and  
27 Transfer Authority, and the Alignment  
28 Interchange and Transfer Authority as  
29 defined in the 2017-18 state fiscal year  
30 state operations appropriation for the  
31 budget division program of the division of  
32 the budget, are deemed fully incorporated  
33 herein and a part of this appropriation as  
34 if fully stated.

35 Personal service--regular (50100) ..... 3,670,000  
36 Contractual services (51000) ..... 3,559,000  
37 Travel (54000) ..... 25,000  
38 Equipment (56000) ..... 142,000  
39 Supplies and materials (57000) ..... 85,000  
40 Fringe benefits (60000) ..... 2,241,000  
41 Indirect costs (58800) ..... 56,000  
42 -----

43 OFFICE OF HEALTH INSURANCE PROGRAM ..... 632,008,000  
44 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Healthcare and Insurance Reform Account - 25148

4 For services and expenses of the department  
 5 of health for planning and implementing  
 6 various healthcare and insurance reform  
 7 initiatives authorized by federal legis-  
 8 lation, including, but not limited to, the  
 9 Patient Protection and Affordable Care Act  
 10 (P.L. 111-148) and the Health Care and  
 11 Education Reconciliation Act of 2010 (P.L.  
 12 111-152) in accordance with the following  
 13 sub-schedule. Notwithstanding any other  
 14 provision of law, money hereby appropri-  
 15 ated may be increased or decreased by  
 16 interchange, transfer, or suballocation  
 17 within a program, account or subschedule  
 18 or with any appropriation of any state  
 19 agency or transferred to health research  
 20 incorporated or distributed to localities  
 21 with the approval of the director of the  
 22 budget, who shall file such approval with  
 23 the department of audit and control and  
 24 copies thereof with the chairman of the  
 25 senate finance committee and the chairman  
 26 of the assembly ways and means committee.  
 27 A portion of this appropriation may be  
 28 transferred to local assistance appropri-  
 29 ations.

30 Ombudsman; Resource Centers; Home Visitation  
 31 Programs; Medicaid Psychiatric Demo,  
 32 Chronic Disease Incentive Program

33 Nonpersonal service (57050) ..... 20,000,000  
 34 -----

35 Personal Responsibility Education Grant  
 36 Program

37 Nonpersonal service (57050) ..... 4,000,000  
 38 -----

39 Abstinence Education

40 Nonpersonal service (57050) ..... 3,000,000  
 41 -----

42 Insurance Exchange

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Personal service (50000) ..... 6,800,000  
 2 Nonpersonal service (57050) ..... 56,200,000  
 3 -----  
 4 Total amount available ..... 63,000,000  
 5 -----

6 Consumer Assistance -- Independent Health  
 7 Insurance Consumer Assistance Designee  
 8 Community Service Society of New York  
 9 (CSS) for Community Health Advocates (CHA)  
 10 statewide consortium.

11 Nonpersonal service (57050) ..... 2,500,000  
 12 -----

13 Other purposes pursuant to the Patient  
 14 Protection and Affordable Care Act (P.L.  
 15 111-148) and the Health Care and Education  
 16 Reconciliation Act of 2010 (P.L. 111-152).

17 Nonpersonal service (57050) ..... 4,000,000  
 18 -----  
 19 Program account subtotal ..... 96,500,000  
 20 -----

21 Special Revenue Funds - Federal  
 22 Federal Health and Human Services Fund  
 23 Medical Assistance and Survey Account - 25107

24 For services and expenses for the medical  
 25 assistance program and administration of  
 26 the medical assistance program and survey  
 27 and certification program, provided pursu-  
 28 ant to title XIX and title XVIII of the  
 29 federal social security act.

30 Notwithstanding any inconsistent provision  
 31 of law and subject to the approval of the  
 32 director of the budget, moneys hereby  
 33 appropriated may be increased or decreased  
 34 by transfer or suballocation between these  
 35 appropriated amounts and appropriations of  
 36 other state agencies and appropriations of  
 37 the department of health. Notwithstanding  
 38 any inconsistent provision of law and  
 39 subject to approval of the director of the  
 40 budget, moneys hereby appropriated may be  
 41 transferred or suballocated to other state  
 42 agencies for reimbursement to local  
 43 government entities for services and  
 44 expenses related to administration of the  
 45 medical assistance program.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1	Personal service (50000) .....	67,000,000
2	Nonpersonal service (57050) .....	409,141,000
3	Fringe benefits (60090) .....	36,850,000
4	Indirect costs (58850) .....	16,000,000
5		-----
6	Program account subtotal .....	528,991,000
7		-----

8	Special Revenue Funds - Other	
9	HCRA Resources Fund	
10	Medicaid Fraud Hotline and Medicaid Administration	
11	Account - 20803	

12 For services and expenses related to the  
 13 medicaid fraud hotline established pursu-  
 14 ant to chapter 1 of the laws of 1999.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority, and the Alignment  
 19 Interchange and Transfer Authority as  
 20 defined in the 2017-18 state fiscal year  
 21 state operations appropriation for the  
 22 budget division program of the division of  
 23 the budget, are deemed fully incorporated  
 24 herein and a part of this appropriation as  
 25 if fully stated.

26	Personal service--regular (50100) .....	228,000
27	Supplies and materials (57000) .....	25,000
28	Contractual services (51000) .....	494,000
29	Fringe benefits (60000) .....	88,000
30	Indirect costs (58800) .....	82,000
31		-----
32	Program account subtotal .....	917,000
33		-----

34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Disease Management Account - 22031	

37 For services and expenses related to disease  
 38 management.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, the IT Interchange and  
 42 Transfer Authority, and the Alignment  
 43 Interchange and Transfer Authority as  
 44 defined in the 2017-18 state fiscal year  
 45 state operations appropriation for the  
 46 budget division program of the division of  
 47 the budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 herein and a part of this appropriation as  
2 if fully stated.

3 Contractual services (51000) ..... 5,000,000  
4 -----  
5 Program account subtotal ..... 5,000,000  
6 -----

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Medicaid Research Projects Account - 22177

10 For services and expenses related to improv-  
11 ing services to medical assistance recipi-  
12 ents and other medical assistance research  
13 activities.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, the IT Interchange and  
17 Transfer Authority, and the Alignment  
18 Interchange and Transfer Authority as  
19 defined in the 2017-18 state fiscal year  
20 state operations appropriation for the  
21 budget division program of the division of  
22 the budget, are deemed fully incorporated  
23 herein and a part of this appropriation as  
24 if fully stated.

25 Contractual services (51000) ..... 600,000  
26 -----  
27 Program account subtotal ..... 600,000  
28 -----

29 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
30 PROGRAM ..... 58,030,000  
31 -----

32 Special Revenue Funds - Federal  
33 Federal Health and Human Services Fund  
34 SAMHSA Account - 25170

35 For expenses incurred in the administration  
36 of the prescription drug monitoring  
37 program relating to the prescribing and  
38 dispensing of controlled substances.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority, the IT Interchange and  
42 Transfer Authority, and the Alignment  
43 Interchange and Transfer Authority as  
44 defined in the 2017-18 state fiscal year  
45 state operations appropriation for the



DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5	Personal service (50000) .....	240,000
6	Nonpersonal service (57050) .....	128,000
7	Fringe benefits (60090) .....	132,000
8	Indirect costs (58850) .....	17,000
9		-----
10	Program account subtotal .....	517,000
11		-----

12 Special Revenue Funds - Federal  
13 Federal Health and Human Services Fund  
14 Title XVIII Survey and Certification Account - 25121

15 For services and expenses for the survey and  
16 certification program, provided pursuant  
17 to title XVIII of the federal social secu-  
18 rity act.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, the IT Interchange and  
22 Transfer Authority, and the Alignment  
23 Interchange and Transfer Authority as  
24 defined in the 2017-18 state fiscal year  
25 state operations appropriation for the  
26 budget division program of the division of  
27 the budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

30	Personal service (50000) .....	6,000,000
31	Nonpersonal service (57050) .....	9,550,000
32	Fringe benefits (60090) .....	3,200,000
33	Indirect costs (58850) .....	1,250,000
34		-----
35	Program account subtotal .....	20,000,000
36		-----

37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 United States Department of Justice Account - 25377

40 For expenses incurred in the administration  
41 of the prescription drug monitoring  
42 program relating to the prescribing and  
43 dispensing of controlled substances.

44	Nonpersonal service (57050) .....	400,000
45		-----

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## STATE OPERATIONS 2017-18

1	Program account subtotal .....	400,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Life Pass It On Trust Fund Account - 20174	
6	For services and expenses related to organ	
7	donation and transplant research and	
8	educational projects promoting organ and	
9	tissue donation.	
10	Contractual services (51000) .....	200,000
11		-----
12	Program account subtotal .....	200,000
13		-----
14	Special Revenue Funds - Other	
15	HCRA Resources Fund	
16	Emergency Medical Services Account - 20809	
17	For services and expenses related to emer-	
18	gency medical services (EMS) adminis-	
19	tration including but not limited to,	
20	expenses related to training courses and	
21	instructor development, expenses of the	
22	state EMS council, expenses of the EMS	
23	regional councils and program agencies,	
24	and expenses of the general public health	
25	work - EMS reimbursement.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority, the IT Interchange and	
29	Transfer Authority, and the Alignment	
30	Interchange and Transfer Authority as	
31	defined in the 2017-18 state fiscal year	
32	state operations appropriation for the	
33	budget division program of the division of	
34	the budget, are deemed fully incorporated	
35	herein and a part of this appropriation as	
36	if fully stated.	
37	Personal service--regular (50100) .....	2,466,000
38	Temporary service (50200) .....	5,000
39	Holiday/overtime compensation (50300) .....	10,000
40	Supplies and materials (57000) .....	35,000
41	Travel (54000) .....	75,000
42	Contractual services (51000) .....	1,332,000
43	Equipment (56000) .....	200,000
44	Fringe benefits (60000) .....	1,523,000
45	Indirect costs (58800) .....	63,000
46		-----

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STATE OPERATIONS 2017-18

1 Program account subtotal ..... 5,709,000  
2 -----

3 Special Revenue Funds - Other  
4 HCRA Resources Fund  
5 Health Care Delivery Administration Account - 20821

6 For services and expenses related to admin-  
7 istration of the health care and cancer  
8 initiative programs pursuant to section  
9 2807-1 of the public health law.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority, the IT Interchange and  
13 Transfer Authority, and the Alignment  
14 Interchange and Transfer Authority as  
15 defined in the 2017-18 state fiscal year  
16 state operations appropriation for the  
17 budget division program of the division of  
18 the budget, are deemed fully incorporated  
19 herein and a part of this appropriation as  
20 if fully stated.

21 Personal service--regular (50100) ..... 389,000  
22 Temporary service (50200) ..... 5,000  
23 Supplies and materials (57000) ..... 1,000  
24 Travel (54000) ..... 3,000  
25 Fringe benefits (60000) ..... 241,000  
26 Indirect costs (58800) ..... 8,000  
27 -----

28 Program account subtotal ..... 647,000  
29 -----

30 Special Revenue Funds - Other  
31 HCRA Resources Fund  
32 Health Occupation Development and Workplace Demo Account  
33 - 20819

34 For services and expenses related to admin-  
35 istration of the health occupation devel-  
36 opment and workplace demonstration program  
37 established pursuant to sections 2807-g  
38 and 2807-h of the public health law. Up to  
39 50 percent of this appropriation may be  
40 suballocated to the department of labor.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority, and the Alignment  
45 Interchange and Transfer Authority as  
46 defined in the 2017-18 state fiscal year  
47 state operations appropriation for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5	Personal service--regular (50100) .....	438,000
6	Temporary service (50200) .....	5,000
7	Supplies and materials (57000) .....	8,000
8	Travel (54000) .....	3,000
9	Contractual services (51000) .....	780,000
10	Equipment (56000) .....	10,000
11	Fringe benefits (60000) .....	272,000
12	Indirect costs (58800) .....	10,000
13		-----
14	Program account subtotal .....	1,526,000
15		-----

16 Special Revenue Funds - Other  
17 HCRA Resources Fund  
18 Primary Care Initiatives Account - 20814

19 For services and expenses related to the  
20 administration of the program authorized  
21 by section 2807-1 of the public health  
22 law.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority, the IT Interchange and  
26 Transfer Authority, and the Alignment  
27 Interchange and Transfer Authority as  
28 defined in the 2017-18 state fiscal year  
29 state operations appropriation for the  
30 budget division program of the division of  
31 the budget, are deemed fully incorporated  
32 herein and a part of this appropriation as  
33 if fully stated.

34	Personal service--regular (50100) .....	224,000
35	Temporary service (50200) .....	5,000
36	Holiday/overtime compensation (50300) .....	5,000
37	Fringe benefits (60000) .....	143,000
38	Indirect costs (58800) .....	5,000
39		-----
40	Program account subtotal .....	382,000
41		-----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Adult Home Quality Enhancement Account - 22091

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For services and expenses to promote  
 2 programs to improve the quality of care  
 3 for residents in adult homes.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, and the Alignment  
 8 Interchange and Transfer Authority as  
 9 defined in the 2017-18 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

15	Contractual services (51000) .....	500,000
16		-----
17	Program account subtotal .....	500,000
18		-----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Certificate of Need Account - 21920

22 For services and expenses, including indi-  
 23 rect costs, related to the certificate of  
 24 need program.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, the IT Interchange and  
 28 Transfer Authority, and the Alignment  
 29 Interchange and Transfer Authority as  
 30 defined in the 2017-18 state fiscal year  
 31 state operations appropriation for the  
 32 budget division program of the division of  
 33 the budget, are deemed fully incorporated  
 34 herein and a part of this appropriation as  
 35 if fully stated.

36	Personal service--regular (50100) .....	1,789,000
37	Holiday/overtime compensation (50300) .....	10,000
38	Supplies and materials (57000) .....	50,000
39	Travel (54000) .....	15,000
40	Contractual services (51000) .....	1,857,000
41	Equipment (56000) .....	20,000
42	Fringe benefits (60000) .....	1,105,000
43	Indirect costs (58800) .....	54,000
44		-----
45	Program account subtotal .....	4,900,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Miscellaneous Special Revenue Fund  
2 Continuing Care Retirement Community Account - 21922

3 For services and expenses related to the  
4 establishment of continuing care retire-  
5 ment communities including expenses of the  
6 continuing care retirement communities  
7 council.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, the IT Interchange and  
11 Transfer Authority, and the Alignment  
12 Interchange and Transfer Authority as  
13 defined in the 2017-18 state fiscal year  
14 state operations appropriation for the  
15 budget division program of the division of  
16 the budget, are deemed fully incorporated  
17 herein and a part of this appropriation as  
18 if fully stated.

19	Personal service--regular (50100) .....	48,000
20	Fringe benefits (60000) .....	28,000
21	Indirect costs (58800) .....	1,000
22		-----
23	Program account subtotal .....	77,000
24		-----

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 Funeral Directing Account - 22075

28 For services and expenses of a statewide  
29 program, including indirect costs, related  
30 to the funeral direction administration  
31 program.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority, and the Alignment  
36 Interchange and Transfer Authority as  
37 defined in the 2017-18 state fiscal year  
38 state operations appropriation for the  
39 budget division program of the division of  
40 the budget, are deemed fully incorporated  
41 herein and a part of this appropriation as  
42 if fully stated.

43	Personal service--regular (50100) .....	237,000
44	Holiday/overtime compensation (50300) .....	10,000
45	Supplies and materials (57000) .....	1,000
46	Travel (54000) .....	2,000
47	Contractual services (51000) .....	45,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1	Equipment (56000) .....	1,000
2	Fringe benefits (60000) .....	151,000
3	Indirect costs (58800) .....	6,000
4		-----
5	Program account subtotal .....	453,000
6		-----

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Patient Safety Center Account - 22139

10 For services and expenses of the patient  
 11 safety center created by title 2 of arti-  
 12 cle 29-D of the public health law.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, the IT Interchange and  
 16 Transfer Authority, and the Alignment  
 17 Interchange and Transfer Authority as  
 18 defined in the 2017-18 state fiscal year  
 19 state operations appropriation for the  
 20 budget division program of the division of  
 21 the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as  
 23 if fully stated.

24	Contractual services (51000) .....	949,000
25		-----
26	Program account subtotal .....	949,000
27		-----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Professional Medical Conduct Account - 22088

31 For services and expenses, including indi-  
 32 rect costs, related to the professional  
 33 medical conduct program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority, and the Alignment  
 38 Interchange and Transfer Authority as  
 39 defined in the 2017-18 state fiscal year  
 40 state operations appropriation for the  
 41 budget division program of the division of  
 42 the budget, are deemed fully incorporated  
 43 herein and a part of this appropriation as  
 44 if fully stated.

45	Personal service--regular (50100) .....	8,578,000
46	Temporary service (50200) .....	10,000

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## STATE OPERATIONS 2017-18

1	Holiday/overtime compensation (50300) .....	10,000
2	Supplies and materials (57000) .....	74,000
3	Travel (54000) .....	100,000
4	Contractual services (51000) .....	6,843,000
5	Equipment (56000) .....	18,000
6	Fringe benefits (60000) .....	5,814,000
7	Indirect costs (58800) .....	323,000
8		-----
9	Program account subtotal .....	21,770,000
10		-----
11	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM .....	75,895,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Federal Block Grant Account - 25183	
16	For health prevention, diagnostic, detection	
17	and treatment services.	
18	Personal service (50000) .....	5,459,000
19	Nonpersonal service (57050) .....	2,912,000
20	Fringe benefits (60090) .....	3,040,000
21	Indirect costs (58850) .....	382,000
22		-----
23	Program account subtotal .....	11,793,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Health and Human Services Fund	
27	Federal Grant WCLR Account - 25170	
28	For health prevention, diagnostic, detection	
29	and treatment services.	
30	Personal service (50000) .....	747,000
31	Nonpersonal service (57050) .....	398,000
32	Fringe benefits (60090) .....	411,000
33	Indirect costs (58850) .....	52,000
34		-----
35	Program account subtotal .....	1,608,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Multiple Sclerosis Research Account - 20178	
40	For research into the causes and treatment	
41	of pediatric multiple sclerosis pursuant	
42	to section 95-d of the state finance law.	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Contractual services (51000) ..... 20,000  
 2 -----  
 3 Program account subtotal ..... 20,000  
 4 -----  
 5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Clinical Laboratory Reference System Assessment Account  
 8 - 21962

9 For services and expenses of the clinical  
 10 laboratory reference and accreditation  
 11 program.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority, and the Alignment  
 16 Interchange and Transfer Authority as  
 17 defined in the 2017-18 state fiscal year  
 18 state operations appropriation for the  
 19 budget division program of the division of  
 20 the budget, are deemed fully incorporated  
 21 herein and a part of this appropriation as  
 22 if fully stated.

23 Personal service--regular (50100) ..... 6,307,000  
 24 Holiday/overtime compensation (50300) ..... 65,000  
 25 Supplies and materials (57000) ..... 1,400,000  
 26 Travel (54000) ..... 360,000  
 27 Contractual services (51000) ..... 1,665,000  
 28 Equipment (56000) ..... 210,000  
 29 Fringe benefits (60000) ..... 3,912,000  
 30 Indirect costs (58800) ..... 168,000  
 31 -----  
 32 Program account subtotal ..... 14,087,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Empire State Stem Cell Research Account - 22161

37 For services and expenses, including grants,  
 38 related to stem cell research pursuant to  
 39 chapter 58 of the laws of 2007.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, the IT Interchange and  
 43 Transfer Authority, and the Alignment  
 44 Interchange and Transfer Authority as  
 45 defined in the 2017-18 state fiscal year  
 46 state operations appropriation for the  
 47 budget division program of the division of

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 the budget, are deemed fully incorporated  
 2 herein and a part of this appropriation as  
 3 if fully stated.

4	Contractual services (51000) .....	44,800,000
5		-----
6	Program account subtotal .....	44,800,000
7		-----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Environmental Laboratory Fee Account - 21959

11 For services and expenses hereafter to  
 12 accrue for the environmental laboratory  
 13 reference and accreditation program.

14	Personal service--regular (50100) .....	1,688,000
15	Holiday/overtime compensation (50300) .....	20,000
16	Supplies and materials (57000) .....	315,000
17	Travel (54000) .....	130,000
18	Contractual services (51000) .....	170,000
19	Equipment (56000) .....	170,000
20	Fringe benefits (60000) .....	1,048,000
21	Indirect costs (58800) .....	46,000
22		-----
23	Program account subtotal .....	3,587,000
24		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses related to criminal history background

6 checks for adult care facilities.

7 Contractual services ... 1,300,000 ..... (re. \$890,000)

8 For services and expenses for a statewide campaign to promote aware-

9 ness of donating umbilical cord blood to a public cord blood bank.

10 Contractual services ... 140,000 ..... (re. \$140,000)

11 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,

12 section 1, of the laws of 2016:

13 For grants to the United Hospital Fund of New York, Inc. for studies,

14 reviews and analysis, to be performed in conjunction with the

15 department of health, on medicaid policy, operational and other

16 issues as defined by the department.

17 Contractual services ... 695,600 ..... (re. \$695,600)

18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 Federal Block Grant Account - 25183

21 By chapter 50, section 1, of the laws of 2016:

22 For various health prevention, diagnostic, detection and treatment

23 services.

24 Personal service (50000) ... 3,195,000 ..... (re. \$3,195,000)

25 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)

26 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,534,000)

27 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

28 By chapter 50, section 1, of the laws of 2015:

29 For various health prevention, diagnostic, detection and treatment

30 services.

31 Personal service (50000) ... 3,195,000 ..... (re. \$1,500,000)

32 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)

33 Fringe benefits (60090) ... 1,534,000 ..... (re. \$1,139,000)

34 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

35 By chapter 50, section 1, of the laws of 2014:

36 For various health prevention, diagnostic, detection and treatment

37 services.

38 Personal service ... 3,195,000 ..... (re. \$2,036,000)

39 Nonpersonal service ... 1,703,000 ..... (re. \$1,678,000)

40 Fringe benefits ... 1,534,000 ..... (re. \$972,000)

41 Indirect costs ... 224,000 ..... (re. \$224,000)

42 Special Revenue Funds - Federal

43 Federal Health and Human Services Fund

44 National Health Services Corps Account - 25144

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:  
 2 For administration of the national health services corps. Notwith-  
 3 standing any inconsistent provision of law, and subject to the  
 4 approval of the director of the budget, moneys hereby appropriated  
 5 may be suballocated to the higher education services corporation.  
 6 Personal service (50000) ... 230,000 ..... (re. \$230,000)  
 7 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)  
 8 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
 9 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

10 By chapter 50, section 1, of the laws of 2015:  
 11 For administration of the national health services corps.  
 12 Notwithstanding any inconsistent provision of law, and subject to the  
 13 approval of the director of the budget, moneys hereby appropriated  
 14 may be suballocated to the higher education services corporation.  
 15 Personal service (50000) ... 230,000 ..... (re. \$92,000)  
 16 Nonpersonal service (57050) ... 63,000 ..... (re. \$22,000)  
 17 Fringe benefits (60090) ... 110,000 ..... (re. \$36,000)  
 18 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

19 Special Revenue Funds - Federal  
 20 Federal USDA-Food and Nutrition Services Fund  
 21 Child and Adult Care Food Account - 25022

22 By chapter 50, section 1, of the laws of 2016:  
 23 For various food and nutritional services.  
 24 Personal service (50000) ... 500,000 ..... (re. \$300,000)  
 25 Nonpersonal service (57050) ... 300,000 ..... (re. \$185,000)  
 26 Fringe benefits (60090) ... 275,000 ..... (re. \$55,000)  
 27 Indirect costs (58850) ... 50,000 ..... (re. \$10,000)

28 By chapter 50, section 1, of the laws of 2015:  
 29 For various food and nutritional services.  
 30 Personal service (50000) ... 497,000 ..... (re. \$180,000)  
 31 Nonpersonal service (57050) ... 264,000 ..... (re. \$120,000)  
 32 Fringe benefits (60090) ... 239,000 ..... (re. \$20,000)  
 33 Indirect costs (58850) ... 35,000 ..... (re. \$5,000)

34 By chapter 50, section 1, of the laws of 2014:  
 35 For various food and nutritional services.  
 36 Personal service ... 497,000 ..... (re. \$180,000)  
 37 Nonpersonal service ... 264,000 ..... (re. \$120,000)  
 38 Fringe benefits ... 239,000 ..... (re. \$20,000)  
 39 Indirect costs ... 35,000 ..... (re. \$5,000)

40 Special Revenue Funds - Federal  
 41 Federal USDA-Food and Nutrition Services Fund  
 42 Federal Food and Nutrition Services Account - 25022

43 By chapter 50, section 1, of the laws of 2016:  
 44 For various food and nutritional services.  
 45 Personal service (50000) ... 1,500,000 ..... (re. \$1,200,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 2 Fringe benefits (60090) ... 825,000 ..... (re. \$576,000)  
 3 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

4 By chapter 50, section 1, of the laws of 2015:  
 5 For various food and nutritional services.  
 6 Personal service (50000) ... 1,200,000 ..... (re. \$1,200,000)  
 7 Nonpersonal service (57050) ... 640,000 ..... (re. \$637,000)  
 8 Fringe benefits (60090) ... 576,000 ..... (re. \$111,000)  
 9 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

10 By chapter 50, section 1, of the laws of 2014:  
 11 For various food and nutritional services.  
 12 Personal service ... 1,200,000 ..... (re. \$52,000)  
 13 Nonpersonal service ... 640,000 ..... (re. \$613,000)  
 14 Fringe benefits ... 576,000 ..... (re. \$303,000)  
 15 Indirect costs ... 84,000 ..... (re. \$84,000)

16 CENTER FOR COMMUNITY HEALTH PROGRAM

17 Special Revenue Funds - Federal  
 18 Federal Education Fund  
 19 Individuals with Disabilities-Part C Account - 25214

20 By chapter 50, section 1, of the laws of 2016:  
 21 For activities related to a handicapped infants and toddlers program.  
 22 Personal service (50000) ... 5,000,000 ..... (re. \$4,890,000)  
 23 Nonpersonal service (57050) ... 15,449,000 ..... (re. \$15,449,000)  
 24 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,700,000)  
 25 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,100,000)

26 By chapter 50, section 1, of the laws of 2015:  
 27 For activities related to a handicapped infants and toddlers program.  
 28 Personal service (50000) ... 11,640,000 ..... (re. \$372,000)  
 29 Nonpersonal service (57050) ... 6,207,000 ..... (re. \$6,206,000)  
 30 Fringe benefits (60090) ... 5,587,000 ..... (re. \$2,000,000)  
 31 Indirect costs (58850) ... 815,000 ..... (re. \$722,000)

32 By chapter 50, section 1, of the laws of 2014:  
 33 For activities related to a handicapped infants and toddlers program.  
 34 Personal service ... 11,640,000 ..... (re. \$2,251,000)  
 35 Nonpersonal service ... 6,207,000 ..... (re. \$1,653,000)  
 36 Fringe benefits ... 5,587,000 ..... (re. \$2,554,000)  
 37 Indirect costs ... 815,000 ..... (re. \$639,000)

38 Special Revenue Funds - Federal  
 39 Federal Health and Human Services Fund  
 40 Federal Block Grant Account - 25183

41 By chapter 50, section 1, of the laws of 2016:  
 42 For various health prevention, diagnostic, detection and treatment  
 43 services. The amounts appropriated pursuant to such appropriation

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 may be suballocated to other state agencies or accounts for expendi-  
 2 tures incurred in the operation of programs funded by such appropri-  
 3 ation subject to the approval of the director of the budget.

4 Personal service (50000) ... 11,527,000 ..... (re. \$11,527,000)  
 5 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,147,000)  
 6 Fringe benefits (60090) ... 6,340,000 ..... (re. \$6,340,000)  
 7 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For various health prevention, diagnostic, detection and treatment  
 10 services. The amounts appropriated pursuant to such appropriation  
 11 may be suballocated to other state agencies or accounts for expendi-  
 12 tures incurred in the operation of programs funded by such appropri-  
 13 ation subject to the approval of the director of the budget.

14 Personal service (50000) ... 11,527,000 ..... (re. \$3,410,000)  
 15 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$5,770,000)  
 16 Fringe benefits (60090) ... 5,533,000 ..... (re. \$3,675,000)  
 17 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

18 By chapter 50, section 1, of the laws of 2014:

19 For various health prevention, diagnostic, detection and treatment  
 20 services. The amounts appropriated pursuant to such appropriation  
 21 may be suballocated to other state agencies or accounts for expendi-  
 22 tures incurred in the operation of programs funded by such appropri-  
 23 ation subject to the approval of the director of the budget.

24 Personal service ... 11,527,000 ..... (re. \$3,807,000)  
 25 Nonpersonal service ... 6,147,000 ..... (re. \$3,710,000)  
 26 Fringe benefits ... 5,533,000 ..... (re. \$1,409,000)  
 27 Indirect costs ... 807,000 ..... (re. \$807,000)

28 Special Revenue Funds - Federal

29 Federal Health and Human Services Fund

30 Federal Health, Education and Human Services Account - 25148

31 By chapter 50, section 1, of the laws of 2016:

32 For various health prevention, diagnostic, detection and treatment  
 33 services. The amounts appropriated pursuant to such appropriation  
 34 may be suballocated to other state agencies or accounts for expendi-  
 35 tures incurred in the operation of programs funded by such appropri-  
 36 ation subject to the approval of the director of the budget.

37 Personal service (50000) ... 13,590,000 ..... (re. \$13,280,000)  
 38 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$10,545,000)  
 39 Fringe benefits (60090) ... 8,115,000 ..... (re. \$8,046,000)  
 40 Indirect costs (58850) ... 1,550,000 ..... (re. \$1,547,000)

41 By chapter 50, section 1, of the laws of 2015:

42 For various health prevention, diagnostic, detection and treatment  
 43 services. The amounts appropriated pursuant to such appropriation  
 44 may be suballocated to other state agencies or accounts for expendi-  
 45 tures incurred in the operation of programs funded by such appropri-  
 46 ation subject to the approval of the director of the budget.

47 Personal service (50000) ... 15,372,000 ..... (re. \$11,050,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service (57050) ... 8,199,000 ..... (re. \$6,510,000)  
 2 Fringe benefits (60090) ... 7,378,000 ..... (re. \$6,438,000)  
 3 Indirect costs (58850) ... 1,076,000 ..... (re. \$867,000)

4 By chapter 50, section 1, of the laws of 2014:  
 5 For various health prevention, diagnostic, detection and treatment  
 6 services. The amounts appropriated pursuant to such appropriation  
 7 may be suballocated to other state agencies or accounts for expendi-  
 8 tures incurred in the operation of programs funded by such appropri-  
 9 ation subject to the approval of the director of the budget.

10 Personal service ... 15,372,000 ..... (re. \$8,649,000)  
 11 Nonpersonal service ... 8,199,074 ..... (re. \$4,392,000)  
 12 Fringe benefits ... 7,378,380 ..... (re. \$4,429,000)  
 13 Indirect costs ... 1,075,546 ..... (re. \$958,000)

14 Special Revenue Funds - Federal  
 15 Federal USDA-Food and Nutrition Services Fund  
 16 Child and Adult Care Food Account - 25022

17 By chapter 50, section 1, of the laws of 2016:  
 18 For various food and nutritional services.

19 Personal service (50000) ... 4,848,000 ..... (re. \$4,848,000)  
 20 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,921,000)  
 21 Fringe benefits (60090) ... 2,667,000 ..... (re. \$2,667,000)  
 22 Indirect costs (58850) ... 339,000 ..... (re. \$265,000)

23 By chapter 50, section 1, of the laws of 2015:  
 24 For various food and nutritional services.

25 Personal service (50000) ... 4,848,000 ..... (re. \$1,060,000)  
 26 Nonpersonal service (57050) ... 2,585,000 ..... (re. \$1,480,000)  
 27 Fringe benefits (60090) ... 2,328,000 ..... (re. \$607,000)  
 28 Indirect costs (58850) ... 339,000 ..... (re. \$5,000)

29 By chapter 50, section 1, of the laws of 2014:  
 30 For various food and nutritional services.

31 Personal service ... 4,848,042 ..... (re. \$481,000)  
 32 Nonpersonal service ... 2,585,274 ..... (re. \$442,000)  
 33 Fringe benefits ... 2,327,478 ..... (re. \$1,000)  
 34 Indirect costs ... 339,206 ..... (re. \$1,000)

35 Special Revenue Funds - Federal  
 36 Federal USDA-Food and Nutrition Services Fund  
 37 Federal Food and Nutrition Services Account - 25022

38 By chapter 50, section 1, of the laws of 2016:  
 39 For various food and nutritional services. A portion of this appropri-  
 40 ation may be suballocated to other state agencies.

41 Personal service (50000) ... 26,284,000 ..... (re. \$12,925,000)  
 42 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$7,425,000)  
 43 Fringe benefits (60090) ... 14,457,000 ..... (re. \$7,050,000)  
 44 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,100,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
2 For various food and nutritional services. A portion of this appropri-  
3 ation may be suballocated to other state agencies.  
4 Personal service (50000) ... 26,284,000 ..... (re. \$4,583,000)  
5 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$2,633,000)  
6 Fringe benefits (60090) ... 12,379,000 ..... (re. \$2,145,000)  
7 Indirect costs (58850) ... 1,982,000 ..... (re. \$390,000)

8 By chapter 50, section 1, of the laws of 2014:  
9 For various food and nutritional services. A portion of this appropri-  
10 ation may be suballocated to other state agencies.  
11 Personal service ... 26,284,000 ..... (re. \$2,438,000)  
12 Nonpersonal service ... 15,104,000 ..... (re. \$926,000)  
13 Fringe benefits ... 12,379,000 ..... (re. \$1,219,000)  
14 Indirect costs ... 1,982,000 ..... (re. \$293,000)

15 Special Revenue Funds - Federal  
16 Federal USDA - Food and Nutrition Services Fund  
17 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

18 By chapter 50, section 1, of the laws of 2016:  
19 For services and expenses of the department of health related to the  
20 special supplemental nutrition program for women, infants and chil-  
21 dren.  
22 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

23 By chapter 50, section 1, of the laws of 2015:  
24 For services and expenses of the department of health related to the  
25 special supplemental nutrition program for women, infants and chil-  
26 dren.  
27 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$2,118,000)

28 By chapter 50, section 1, of the laws of 2014:  
29 For services and expenses of the department of health related to the  
30 special supplemental nutrition program for women, infants and chil-  
31 dren.  
32 Nonpersonal service ... 5,000,000 ..... (re. \$4,500,000)

33 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

34 Special Revenue Funds - Federal  
35 Federal Health and Human Services Fund  
36 Federal Block Grant CEH Account - 25170

37 By chapter 50, section 1, of the laws of 2016:  
38 For various health prevention, diagnostic, detection and treatment  
39 services.  
40 Personal service (50000) ... 600,000 ..... (re. \$600,000)  
41 Nonpersonal service (57050) ... 265,000 ..... (re. \$265,000)  
42 Fringe benefits (60090) ... 752,000 ..... (re. \$752,000)  
43 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
2 For various health prevention, diagnostic, detection and treatment  
3 services.  
4 Personal service (50000) ... 803,000 ..... (re. \$190,000)  
5 Nonpersonal service (57050) ... 429,000 ..... (re. \$354,000)  
6 Fringe benefits (60090) ... 385,000 ..... (re. \$228,000)  
7 Indirect costs (58850) ... 56,000 ..... (re. \$39,000)

8 By chapter 50, section 1, of the laws of 2014:  
9 For various health prevention, diagnostic, detection and treatment  
10 services.  
11 Personal service ... 803,000 ..... (re. \$183,000)  
12 Nonpersonal service ... 429,000 ..... (re. \$324,000)  
13 Fringe benefits ... 385,000 ..... (re. \$87,000)  
14 Indirect costs ... 56,000 ..... (re. \$26,000)

15 Special Revenue Funds - Federal  
16 Federal Health and Human Services Fund  
17 Federal Grant Account - 25183

18 By chapter 50, section 1, of the laws of 2016:  
19 For services and expenses of various health prevention, diagnostic,  
20 detection and treatment services.  
21 Personal service (50000) ... 3,268,000 ..... (re. \$3,268,000)  
22 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,742,000)  
23 Fringe benefits (60090) ... 1,798,000 ..... (re. \$1,798,000)  
24 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

25 By chapter 50, section 1, of the laws of 2015:  
26 For services and expenses of various health prevention, diagnostic,  
27 detection and treatment services.  
28 Personal service (50000) ... 3,268,000 ..... (re. \$670,000)  
29 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,738,000)  
30 Fringe benefits (60090) ... 1,569,000 ..... (re. \$1,086,000)  
31 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

32 By chapter 50, section 1, of the laws of 2014:  
33 For services and expenses of various health prevention, diagnostic,  
34 detection and treatment services.  
35 Personal service ... 3,268,000 ..... (re. \$784,000)  
36 Nonpersonal service ... 1,742,000 ..... (re. \$1,120,000)  
37 Fringe benefits ... 1,569,000 ..... (re. \$144,000)  
38 Indirect costs ... 229,000 ..... (re. \$229,000)

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Federal Environmental Protection Agency Grants Account - 25467

42 By chapter 50, section 1, of the laws of 2016:  
43 For various environmental projects including suballocation for the  
44 department of environmental conservation.  
45 Personal service (50000) ... 4,657,000 ..... (re. \$4,657,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,485,000)  
 2 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,235,000)  
 3 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)

4 By chapter 50, section 1, of the laws of 2015:

5 For various environmental projects including suballocation for the  
 6 department of environmental conservation.

7 Personal service (50000) ... 4,657,000 ..... (re. \$1,710,000)  
 8 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,272,000)  
 9 Fringe benefits (60090) ... 2,235,000 ..... (re. \$1,911,000)  
 10 Indirect costs (58850) ... 326,000 ..... (re. \$323,000)

11 By chapter 50, section 1, of the laws of 2014:

12 For various environmental projects including suballocation for the  
 13 department of environmental conservation.

14 Personal service ... 4,657,000 ..... (re. \$2,500,000)  
 15 Nonpersonal service ... 2,485,000 ..... (re. \$2,054,000)  
 16 Fringe benefits ... 2,235,000 ..... (re. \$365,000)  
 17 Indirect costs ... 326,000 ..... (re. \$309,000)

## 18 CHILD HEALTH INSURANCE PROGRAM

19 Special Revenue Funds - Federal  
 20 Federal Health and Human Services Fund  
 21 Children's Health Insurance Account - 25148

22 By chapter 50, section 1, of the laws of 2016:

23 The money hereby appropriated is available for payment of aid hereto-  
 24 fore accrued or hereafter accrued.

25 For services and expenses related to the children's health insurance  
 26 program provided pursuant to title XXI of the federal social securi-  
 27 ty act.

28 Notwithstanding any inconsistent provision of law, this appropriation  
 29 shall only be available for transfer or interchange to the HCRA  
 30 resources fund HCRA program account appropriation for the purpose of  
 31 supporting the New York state medical indemnity fund established  
 32 pursuant to chapter 59 of the laws of 2011 in the event that the  
 33 director of the budget, in his or her sole discretion, authorizes  
 34 the transfer or interchange of the moneys hereby appropriated to the  
 35 HCRA resources fund HCRA program account appropriation, provided  
 36 however, any such transfer or interchange for the foregoing purpose  
 37 shall not exceed \$35,100,000.

38 Personal service (50000) ... 48,000,000 ..... (re. \$47,257,000)  
 39 Nonpersonal service (57050) ... 59,600,000 ..... (re. \$56,711,000)  
 40 Fringe benefits (60090) ... 26,400,000 ..... (re. \$26,400,000)  
 41 Indirect costs (58850) ... 3,400,000 ..... (re. \$3,400,000)

## 42 HEALTH CARE FINANCING PROGRAM

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Nursing Home Receivership Account - 21925

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 1986:  
 2 For purposes of making payments pursuant to subdivision 3 of section  
 3 2810 of the public health law ... 2,000,000 ..... (re. \$2,000,000)

## 4 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Electronic Medicaid System Account - 25107

8 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 9 hereby amended and reappropriated to read:

10 Notwithstanding section 40 of the state finance law or any other law  
 11 to the contrary, all medical assistance appropriations made from  
 12 this account shall remain in full force and effect in accordance, in  
 13 the aggregate, with the following schedule: not more than 50 percent  
 14 for the period April 1, 2016 to March 31, 2017; and the remaining  
 15 amount for the period April 1, 2017 to ~~March 31~~ June 30, 2018.

16 For services and expenses related to the operation of an electronic  
 17 medicaid eligibility verification system and operation of a medicaid  
 18 override application system, and operation of a medicaid management  
 19 information system, and development and operation of a replacement  
 20 medicaid system. The moneys hereby appropriated shall be available  
 21 for payment of liabilities heretofore accrued and hereafter to  
 22 accrue.

23 Notwithstanding any inconsistent provision of law and subject to the  
 24 approval of the director of the budget, the amount appropriated  
 25 herein may be increased or decreased by interchange with any other  
 26 appropriation or with any other item or items within the amounts  
 27 appropriated within the department of health special revenue funds -  
 28 federal with the approval of the director of the budget who shall  
 29 file such approval with the department of audit and control and  
 30 copies thereof with the chairman of the senate finance committee and  
 31 the chairman of the assembly ways and means committee.

32 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$404,000,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2015, as  
 34 amended by chapter 50, section 1, of the laws of 2016, is hereby  
 35 amended and reappropriated to read:

36 Notwithstanding section 40 of the state finance law or any other law  
 37 to the contrary, all medical assistance appropriations made from  
 38 this account shall remain in full force and effect in accordance, in  
 39 the aggregate, with the following schedule: not more than 50 percent  
 40 for the period April 1, 2015 to March 31, 2016; and the remaining  
 41 amount for the period April 1, 2016 to June 30, ~~2017~~ 2018.

42 For services and expenses related to the operation of an electronic  
 43 medicaid eligibility verification system and operation of a medicaid  
 44 override application system, and operation of a medicaid management  
 45 information system, and development and operation of a replacement  
 46 medicaid system. The moneys hereby appropriated shall be available  
 47 for payment of liabilities heretofore accrued and hereafter to  
 48 accrue.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law and subject to the  
 2 approval of the director of the budget, the amount appropriated  
 3 herein may be increased or decreased by interchange with any other  
 4 appropriation or with any other item or items within the amounts  
 5 appropriated within the department of health special revenue funds -  
 6 federal with the approval of the director of the budget who shall  
 7 file such approval with the department of audit and control and  
 8 copies thereof with the chairman of the senate finance committee and  
 9 the chairman of the assembly ways and means committee.

10 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$20,200,000)

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Medical Administration Transfer Account - 25107

14 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 15 hereby amended and reappropriated to read:

16 Notwithstanding section 40 of the state finance law or any other law  
 17 to the contrary, all medical assistance appropriations made from  
 18 this account shall remain in full force and effect in accordance, in  
 19 the aggregate, with the following schedule: not more than 51 percent  
 20 for the period April 1, 2016 to March 31, 2017; and the remaining  
 21 amount for the period April 1, 2017 to ~~March 31~~ June 30, 2018.

22 Notwithstanding any inconsistent provision of law and subject to the  
 23 approval of the director of the budget, moneys hereby appropriated  
 24 may be increased or decreased by transfer or suballocation between  
 25 these appropriated amounts and appropriations of other state agen-  
 26 cies and appropriations of the department of health. Notwithstanding  
 27 any inconsistent provision of law and subject to approval of the  
 28 director of the budget, moneys hereby appropriated may be trans-  
 29 ferred or suballocated to other state agencies for reimbursement to  
 30 local government entities for services and expenses related to  
 31 administration of the medical assistance program.

32 Personal service (50000) ... 130,929,000 ..... (re. \$130,929,000)  
 33 Nonpersonal service (57050) ... 689,051,000 ..... (re. \$689,051,000)  
 34 Fringe benefits (60090) ... 71,461,000 ..... (re. \$71,461,000)  
 35 Indirect costs (58850) ... 9,008,000 ..... (re. \$9,008,000)

36 The appropriation made by chapter 50, section 1, of the laws of 2015, as  
 37 amended by chapter 50, section 1, of the laws of 2016, is hereby  
 38 amended and reappropriated to read:

39 Notwithstanding section 40 of the state finance law or any other law  
 40 to the contrary, all medical assistance appropriations made from  
 41 this account shall remain in full force and effect in accordance, in  
 42 the aggregate, with the following schedule: not more than 47 percent  
 43 for the period April 1, 2015 to March 31, 2016; and the remaining  
 44 amount for the period April 1, 2016 to June 30, ~~2017~~ 2018.

45 Notwithstanding any inconsistent provision of law and subject to the  
 46 approval of the director of the budget, moneys hereby appropriated  
 47 may be increased or decreased by transfer or suballocation between  
 48 these appropriated amounts and appropriations of other state agen-  
 49 cies and appropriations of the department of health.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law and subject to  
 2 approval of the director of the budget, moneys hereby appropriated  
 3 may be transferred or suballocated to other state agencies for  
 4 reimbursement to local government entities for services and expenses  
 5 related to administration of the medical assistance program.  
 6 Personal service (50000) ... 100,612,000 ..... (re. \$13,465,000)  
 7 Nonpersonal service (57050) ... 444,901,000 ..... (re. \$73,265,000)  
 8 Fringe benefits (60090) ... 50,382,000 ..... (re. \$7,353,000)  
 9 Indirect costs (58850) ... 6,500,000 ..... (re. \$4,247,000)

10 By chapter 50, section 1, of the laws of 2013:

11 The money hereby appropriated herein, together with any available  
 12 federal matching funds, is available for the services and expenses  
 13 related to the balancing incentive program.

14 Notwithstanding any other provision of law, the money hereby appropri-  
 15 ated may be increased or decreased by interchange or transfer, with  
 16 any appropriation of the department of health, and may be increased  
 17 or decreased by transfer or suballocation between these appropriated  
 18 amounts and appropriations of state office for the aging with the  
 19 approval of the director of the budget.

20 Contractual services ... 10,000,000 ..... (re. \$5,472,000)

## 21 OFFICE OF HEALTH INSURANCE PROGRAM

22 Special Revenue Funds - Federal  
 23 Federal Health and Human Services Fund  
 24 Healthcare and Insurance Reform Account - 25148

25 By chapter 50, section 1, of the laws of 2016:

26 For services and expenses of the department of health for planning and  
 27 implementing various healthcare and insurance reform initiatives  
 28 authorized by federal legislation, including, but not limited to,  
 29 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 30 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 31 152) in accordance with the following sub-schedule. Notwithstanding  
 32 any other provision of law, money hereby appropriated may be  
 33 increased or decreased by interchange, transfer, or suballocation  
 34 within a program, account or subschedule or with any appropriation  
 35 of any state agency or transferred to health research incorporated  
 36 or distributed to localities with the approval of the director of  
 37 the budget, who shall file such approval with the department of  
 38 audit and control and copies thereof with the chairman of the senate  
 39 finance committee and the chairman of the assembly ways and means  
 40 committee. A portion of this appropriation may be transferred to  
 41 local assistance appropriations.

42 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 43 Psychiatric Demo, Chronic Disease Incentive Program

44 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)

45 Personal Responsibility Education Grant Program

46 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

47 Abstinence Education

48 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Insurance Exchange  
 2 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 3 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 4 Consumer Assistance -- Independent Health Insurance Consumer Assis-  
 5 tance Designee Community Service Society of New York (CSS) for  
 6 Community Health Advocates (CHA) statewide consortium.  
 7 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 8 Other purposes pursuant to the Patient Protection and Affordable Care  
 9 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 10 Act of 2010 (P.L. 111-152).  
 11 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses of the department of health for planning and  
 14 implementing various healthcare and insurance reform initiatives  
 15 authorized by federal legislation, including, but not limited to,  
 16 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 17 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 18 152) in accordance with the following sub-schedule. Notwithstanding  
 19 any other provision of law, money hereby appropriated may be  
 20 increased or decreased by interchange, transfer, or suballocation  
 21 within a program, account or subschedule or with any appropriation  
 22 of any state agency or transferred to health research incorporated  
 23 or distributed to localities with the approval of the director of  
 24 the budget, who shall file such approval with the department of  
 25 audit and control and copies thereof with the chairman of the senate  
 26 finance committee and the chairman of the assembly ways and means  
 27 committee. A portion of this appropriation may be transferred to  
 28 local assistance appropriations.

29 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 30 Psychiatric Demo, Chronic Disease Incentive Program  
 31 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 32 Personal Responsibility Education Grant Program  
 33 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 34 Abstinence Education  
 35 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 36 Insurance Exchange  
 37 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 38 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 39 Consumer Assistance -- Independent Health Insurance Consumer Assis-  
 40 tance Designee Community Service Society of New York (CSS) for  
 41 Community Health Advocates (CHA) statewide consortium.  
 42 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 43 Other purposes pursuant to the Patient Protection and Affordable Care  
 44 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 45 Act of 2010 (P.L. 111-152).  
 46 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,996,000)

47 By chapter 50, section 1, of the laws of 2014:

48 For services and expenses of the department of health for planning and  
 49 implementing various healthcare and insurance reform initiatives  
 50 authorized by federal legislation, including, but not limited to,

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 2 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 3 152) in accordance with the following sub-schedule. Notwithstanding  
 4 any other provision of law, money hereby appropriated may be  
 5 increased or decreased by interchange, transfer, or suballocation  
 6 within a program, account or subschedule or with any appropriation  
 7 of any state agency or transferred to health research incorporated  
 8 or distributed to localities with the approval of the director of  
 9 the budget, who shall file such approval with the department of  
 10 audit and control and copies thereof with the chairman of the senate  
 11 finance committee and the chairman of the assembly ways and means  
 12 committee. A portion of this appropriation may be transferred to  
 13 local assistance appropriations.

14 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 15 Psychiatric Demo, Chronic Disease Incentive Program  
 16 Nonpersonal service ... 20,000,000 ..... (re. \$20,000,000)  
 17 Personal Responsibility Education Grant Program  
 18 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)  
 19 Abstinence Education  
 20 Nonpersonal service ... 3,000,000 ..... (re. \$3,000,000)  
 21 Insurance Exchange  
 22 Nonpersonal service ... 190,000,000 ..... (re. \$95,090,000)  
 23 Consumer Assistance -- Independent Health Insurance Consumer Assis-  
 24 tance Designee Community Service Society of New York (CSS) for  
 25 Community Health Advocates (CHA) statewide consortium.  
 26 Nonpersonal service ... 2,500,000 ..... (re. \$2,058,000)  
 27 Other purposes pursuant to the Patient Protection and Affordable Care  
 28 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 29 Act of 2010 (P.L. 111-152).  
 30 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)

31 By chapter 50, section 1, of the laws of 2013:

32 For services and expenses of the department of health for planning and  
 33 implementing various healthcare and insurance reform initiatives  
 34 authorized by federal legislation, including, but not limited to,  
 35 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 36 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 37 152) in accordance with the following sub-schedule. Notwithstanding  
 38 any other provision of law, money hereby appropriated may be  
 39 increased or decreased by interchange, transfer, or suballocation  
 40 within a program, account or subschedule or with any appropriation  
 41 of any state agency or transferred to health research incorporated  
 42 or distributed to localities with the approval of the director of  
 43 the budget, who shall file such approval with the department of  
 44 audit and control and copies thereof with the chairman of the senate  
 45 finance committee and the chairman of the assembly ways and means  
 46 committee. A portion of this appropriation may be transferred to  
 47 local assistance appropriations.

48 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 49 Psychiatric Demo, Chronic Disease Incentive Program .....  
 50 20,000,000 ..... (re. \$20,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal Responsibility Education Grant Program .....  
 2 4,000,000 ..... (re. \$4,000,000)  
 3 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)  
 4 Insurance Exchange ... 190,000,000 ..... (re. \$40,640,000)  
 5 Other purposes pursuant to the Patient Protection and Affordable Care  
 6 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 7 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$1,727,000)

8 By chapter 50, section 1, of the laws of 2012:

9 For services and expenses of the department of health for planning and  
 10 implementing various healthcare and insurance reform initiatives  
 11 authorized by federal legislation, including, but not limited to,  
 12 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 13 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 14 152) in accordance with the following sub-schedule. Notwithstanding  
 15 any other provision of law, money hereby appropriated may be  
 16 increased or decreased by interchange, transfer, or suballocation  
 17 within a program, account or subschedule or with any appropriation  
 18 of any state agency or transferred to health research incorporated  
 19 or distributed to localities with the approval of the director of  
 20 the budget, who shall file such approval with the department of  
 21 audit and control and copies thereof with the chairman of the senate  
 22 finance committee and the chairman of the assembly ways and means  
 23 committee. A portion of this appropriation may be transferred to  
 24 local assistance appropriations.

25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, the IT Interchange and Transfer  
 27 Authority, the Call Center Interchange and Transfer Authority and  
 28 the Alignment Interchange and Transfer Authority as defined in the  
 29 2012-13 state fiscal year state operations appropriation for the  
 30 budget division program of the division of the budget, are deemed  
 31 fully incorporated herein and a part of this appropriation as if  
 32 fully stated.

33 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 34 Psychiatric Demo, Chronic Disease Incentive Program .....  
 35 20,000,000 ..... (re. \$10,000,000)  
 36 Personal Responsibility Education Grant Program .....  
 37 4,000,000 ..... (re. \$2,000,000)  
 38 Abstinence Education ... 3,000,000 ..... (re. \$1,500,000)  
 39 Early Innovators Grant ... 60,000,000 ..... (re. \$2,492,000)  
 40 Consumer Assistance -- Independent Health Insurance Consumer Assis-  
 41 tance Designee Community Service Society of New York (CSS) for  
 42 Community Health Advocates (CHA) statewide consortium .....  
 43 6,000,000 ..... (re. \$6,000,000)  
 44 Other purposes pursuant to the Patient Protection and Affordable Care  
 45 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 46 Act of 2010 (P.L. 111-152). ... 4,000,000 ..... (re. \$690,000)

47 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 48 section 1, of the laws of 2013:

49 Insurance Exchange ... 96,000,000 ..... (re. \$15,452,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 2 section 1, of the laws of 2012:  
 3 For services and expenses of the department of health for planning and  
 4 implementing various healthcare and insurance reform initiatives  
 5 authorized by federal legislation, including, but not limited to,  
 6 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 7 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 8 152) in accordance with the following sub-schedule. Notwithstanding  
 9 any other provision of law, money hereby appropriated may be  
 10 increased or decreased by interchange, transfer, or suballocation  
 11 within a program, account or subschedule or with any appropriation  
 12 of any state agency or transferred to health research incorporated  
 13 or distributed to localities with the approval of the director of  
 14 the budget, who shall file such approval with the department of  
 15 audit and control and copies thereof with the chairman of the senate  
 16 finance committee and the chairman of the assembly ways and means  
 17 committee. A portion of this appropriation may be transferred to  
 18 local assistance appropriations.

19	Ombudsman; Resource Centers; Home Visitation Programs; Medicaid	
20	Psychiatric Demo, Chronic Disease Incentive Program .....	
21	20,000,000 .....	(re. \$5,000,000)
22	Personal Responsibility Education Grant Program .....	
23	4,000,000 .....	(re. \$2,000,000)
24	Medicare Outreach for low income beneficiaries .....	
25	600,000 .....	(re. \$300,000)
26	Prevention and Public Health Fund ... 20,000,000 ...	(re. \$10,000,000)
27	Abstinence Education ... 3,000,000 .....	(re. \$1,500,000)
28	Workforce demo for low income health care workers .....	
29	3,000,000 .....	(re. \$1,500,000)
30	Demonstration Project to Develop Training and Certification .....	
31	2,000,000 .....	(re. \$1,000,000)
32	Pregnancy Assessment Fund ... 1,000,000 .....	(re. \$500,000)
33	Program for Early Detection of Certain Medical Conditions Related to	
34	Environmental Health Hazards ... 400,000 .....	(re. \$200,000)
35	Long Term Care Grants ... 1,000,000 .....	(re. \$500,000)
36	Early Innovators Grant ... 30,000,000 .....	(re. \$15,000,000)
37	Consumer Assistance -- Independent Health Insurance Consumer Assis-	
38	tance Designee Community Service Society of New York (CSS) for	
39	Community Health Advocates (CHA) statewide consortium .....	
40	5,000,000 .....	(re. \$1,500,000)
41	Premium Rate Review ... 5,000,000 .....	(re. \$2,500,000)
42	Insurance Exchange ... 70,000,000 .....	(re. \$4,870,000)
43	Aging Grants ... 3,000,000 .....	(re. \$1,500,000)
44	Other purposes pursuant to the Patient Protection and Affordable Care	
45	Act (P.L. 111-148) and the Health Care and Education Reconciliation	
46	Act of 2010 (P.L. 111-152) ... 4,000,000 .....	(re. \$1,019,000)
47	By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,	
48	section 1, of the laws of 2013:	
49	Health Insurance Consumer Information ... 4,400,000 .	(re. \$2,210,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,  
 2 section 1, of the laws of 2012:  
 3 For services and expenses of the department of health for planning and  
 4 implementing various healthcare and insurance reform initiatives  
 5 authorized by federal legislation, including, but not limited to,  
 6 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 7 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 8 152) in accordance with the following sub-schedule. Notwithstanding  
 9 any other provision of law, money hereby appropriated may be  
 10 increased or decreased by interchange, transfer, or suballocation  
 11 within a program, account or subschedule or with any appropriation  
 12 of any state agency or transferred to health research incorporated  
 13 or distributed to localities with the approval of the director of  
 14 the budget, who shall file such approval with the department of  
 15 audit and control and copies thereof with the chairman of the senate  
 16 finance committee and the chairman of the assembly ways and means  
 17 committee. A portion of this appropriation may be transferred to  
 18 local assistance appropriations ... 123,400,000 .. (re. \$35,000,000)

## 19 sub-schedule

20 Ombudsman; Resource Centers; Home Visitation  
 21 Programs; Medicaid Psychiatric Demo,  
 22 Chronic Disease Incentive Program ..... 20,000,000  
 23 Personal Responsibility Education Grant  
 24 Program ..... 3,000,000  
 25 Medicare Outreach for low income benefici-  
 26 aries ..... 600,000  
 27 Prevention and Public Health Fund ..... 20,000,000  
 28 Incentives for Prevention of Chronic Disease  
 29 in Medicaid ..... 4,000,000  
 30 Workforce demo for low income health care  
 31 workers ..... 3,000,000  
 32 Demonstration Project to Develop Training  
 33 and Certification ..... 2,000,000  
 34 Program for background checks on patient  
 35 contact personnel in Long Term Care facil-  
 36 ities ..... 2,000,000  
 37 Pregnancy Assessment Fund ..... 1,000,000  
 38 Program for Early Detection of Certain  
 39 Medical Conditions Related to Environ-  
 40 mental Health Hazards ..... 400,000  
 41 Long Term Care Grants ..... 4,000,000  
 42 High Risk Pools ..... 59,400,000  
 43 Other purposes pursuant to the Patient  
 44 Protection and Affordable Care Act (P.L.  
 45 111-148) and the Health Care and Education  
 46 Reconciliation Act of 2010 (P.L. 111-152) .... 4,000,000

47 Special Revenue Funds - Federal  
 48 Federal Health and Human Services Fund  
 49 Medical Assistance and Survey Account - 25107

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses for the medical assistance program and  
 3 administration of the medical assistance program and survey and  
 4 certification program, provided pursuant to title XIX and title  
 5 XVIII of the federal social security act.  
 6 Notwithstanding any inconsistent provision of law and subject to the  
 7 approval of the director of the budget, moneys hereby appropriated  
 8 may be increased or decreased by transfer or suballocation between  
 9 these appropriated amounts and appropriations of other state agen-  
 10 cies and appropriations of the department of health. Notwithstanding  
 11 any inconsistent provision of law and subject to approval of the  
 12 director of the budget, moneys hereby appropriated may be trans-  
 13 ferred or suballocated to other state agencies for reimbursement to  
 14 local government entities for services and expenses related to  
 15 administration of the medical assistance program.  
 16 Personal service (50000) ... 67,000,000 ..... (re. \$66,977,000)  
 17 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$407,445,000)  
 18 Fringe benefits (60090) ... 36,850,000 ..... (re. \$36,850,000)  
 19 Indirect costs (58850) ... 16,000,000 ..... (re. \$16,000,000)

20 By chapter 50, section 1, of the laws of 2015:  
 21 For services and expenses for the medical assistance program and  
 22 administration of the medical assistance program and survey and  
 23 certification program, provided pursuant to title XIX and title  
 24 XVIII of the federal social security act.  
 25 Notwithstanding any inconsistent provision of law and subject to the  
 26 approval of the director of the budget, moneys hereby appropriated  
 27 may be increased or decreased by transfer or suballocation between  
 28 these appropriated amounts and appropriations of other state agen-  
 29 cies and appropriations of the department of health. Notwithstanding  
 30 any inconsistent provision of law and subject to approval of the  
 31 director of the budget, moneys hereby appropriated may be trans-  
 32 ferred or suballocated to other state agencies for reimbursement to  
 33 local government entities for services and expenses related to  
 34 administration of the medical assistance program.  
 35 Personal service (50000) ... 67,000,000 ..... (re. \$54,651,000)  
 36 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$186,099,000)  
 37 Fringe benefits (60090) ... 34,000,000 ..... (re. \$30,579,000)  
 38 Indirect costs (58850) ... 16,000,000 ..... (re. \$15,935,000)

39 By chapter 50, section 1, of the laws of 2014:  
 40 For services and expenses for the medical assistance program and  
 41 administration of the medical assistance program and survey and  
 42 certification program, provided pursuant to title XIX and title  
 43 XVIII of the federal social security act.  
 44 Notwithstanding any inconsistent provision of law and subject to the  
 45 approval of the director of the budget, moneys hereby appropriated  
 46 may be increased or decreased by transfer or suballocation between  
 47 these appropriated amounts and appropriations of other state agen-  
 48 cies and appropriations of the department of health. Notwithstanding  
 49 any inconsistent provision of law and subject to approval of the  
 50 director of the budget, moneys hereby appropriated may be trans-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ferred or suballocated to other state agencies for reimbursement to  
2 local government entities for services and expenses related to  
3 administration of the medical assistance program.

4 Personal service ... 406,279,000 ..... (re. \$50,996,000)  
5 Nonpersonal service ... 216,681,000 ..... (re. \$67,454,000)  
6 Fringe benefits ... 195,014,000 ..... (re. \$27,849,000)  
7 Indirect costs ... 28,440,000 ..... (re. \$16,084,000)

8 Special Revenue Funds - Other  
9 Combined Expendable Trust Fund  
10 Alzheimer's Research Account - 20143

11 By chapter 50, section 1, of the laws of 2015:  
12 For Alzheimer's disease research and assistance pursuant to chapter  
13 590 of the laws of 1999.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority and the Alignment Interchange and Transfer Authority as  
17 defined in the 2015-16 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated.

21 Contractual services (51000) ... 1,000,000 ..... (re. \$877,000)

22 By chapter 50, section 1, of the laws of 2014:  
23 For Alzheimer's disease research and assistance pursuant to chapter  
24 590 of the laws of 1999.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, the Call Center Interchange and Transfer Authority and  
28 the Alignment Interchange and Transfer Authority as defined in the  
29 2014-15 state fiscal year state operations appropriation for the  
30 budget division program of the division of the budget, are deemed  
31 fully incorporated herein and a part of this appropriation as if  
32 fully stated.

33 Contractual services ... 2,531,000 ..... (re. \$1,693,000)

34 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

35 Special Revenue Funds - Federal  
36 Federal Health and Human Services Fund  
37 SAMHSA Account - 25170

38 By chapter 50, section 1, of the laws of 2016:  
39 For expenses incurred in the administration of the prescription drug  
40 monitoring program relating to the prescribing and dispensing of  
41 controlled substances.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, the IT Interchange and Transfer  
44 Authority and the Alignment Interchange and Transfer Authority as  
45 defined in the 2016-17 state fiscal year state operations appropri-  
46 ation for the budget division program of the division of the budget,

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 are deemed fully incorporated herein and a part of this appropri-  
2 ation as if fully stated.

3 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
4 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
5 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
6 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

7 By chapter 50, section 1, of the laws of 2015:

8 For expenses incurred in the administration of the prescription drug  
9 monitoring program relating to the prescribing and dispensing of  
10 controlled substances.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority and the Alignment Interchange and Transfer Authority as  
14 defined in the 2015-16 state fiscal year state operations appropri-  
15 ation for the budget division program of the division of the budget,  
16 are deemed fully incorporated herein and a part of this appropri-  
17 ation as if fully stated.

18 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
19 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
20 Fringe benefits (60090) ... 115,000 ..... (re. \$115,000)  
21 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

22 Special Revenue Funds - Federal

23 Federal Health and Human Services Fund

24 Title XVIII Survey and Certification - 25121

25 By chapter 50, section 1, of the laws of 2016:

26 For services and expenses for the survey and certification program,  
27 provided pursuant to title XVIII of the federal social security act.

28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority and the Alignment Interchange and Transfer Authority as  
31 defined in the 2016-17 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated.

35 Personal service (50000) ... 6,000,000 ..... (re. \$1,119,000)  
36 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$2,220,000)  
37 Fringe benefits (60090) ... 3,200,000 ..... (re. \$3,200,000)  
38 Indirect costs (58850) ... 1,250,000 ..... (re. \$1,250,000)

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 United States Department of Justice Account - 25377

42 By chapter 50, section 1, of the laws of 2016:

43 For expenses incurred in the administration of the prescription drug  
44 monitoring program relating to the prescribing and dispensing of  
45 controlled substances.

46 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
2 For expenses incurred in the administration of the prescription drug  
3 monitoring program relating to the prescribing and dispensing of  
4 controlled substances.  
5 Contractual services (51000) ... 400,000 ..... (re. \$400,000)

6 Special Revenue Funds - Other  
7 Combined Expendable Trust Fund  
8 Life Pass It On Trust Fund Account - 20174

9 By chapter 50, section 1, of the laws of 2016:  
10 For services and expenses related to organ donation and transplant  
11 research and educational projects promoting organ and tissue  
12 donation.  
13 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

14 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

15 Special Revenue Funds - Federal  
16 Federal Health and Human Services Fund  
17 Federal Block Grant Account - 25183

18 By chapter 50, section 1, of the laws of 2016:  
19 For health prevention, diagnostic, detection and treatment services.  
20 Personal service (50000) ... 5,459,000 ..... (re. \$5,459,000)  
21 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
22 Fringe benefits (60090) ... 3,040,000 ..... (re. \$3,040,000)  
23 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

24 By chapter 50, section 1, of the laws of 2015:  
25 For health prevention, diagnostic, detection and treatment services.  
26 Personal service (50000) ... 5,459,000 ..... (re. \$2,610,000)  
27 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
28 Fringe benefits (60090) ... 2,620,000 ..... (re. \$2,007,000)  
29 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

30 By chapter 50, section 1, of the laws of 2014:  
31 For health prevention, diagnostic, detection and treatment services.  
32 Personal service ... 5,459,000 ..... (re. \$2,397,000)  
33 Nonpersonal service ... 2,912,000 ..... (re. \$2,712,000)  
34 Fringe benefits ... 2,620,000 ..... (re. \$1,007,000)  
35 Indirect costs ... 382,000 ..... (re. \$382,000)

36 Special Revenue Funds - Federal  
37 Federal Health and Human Services Fund  
38 Federal Grant WCLR Account - 25170

39 By chapter 50, section 1, of the laws of 2016:  
40 For health prevention, diagnostic, detection and treatment services.  
41 Personal service (50000) ... 747,000 ..... (re. \$747,000)  
42 Nonpersonal service (57050) ... 398,000 ..... (re. \$398,000)  
43 Fringe benefits (60090) ... 411,000 ..... (re. \$411,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Indirect costs (58850) ... 52,000 ..... (re. \$52,000)

2 By chapter 50, section 1, of the laws of 2015:

3 For health prevention, diagnostic, detection and treatment services.

4 Personal service (50000) ... 747,000 ..... (re. \$170,000)

5 Nonpersonal service (57050) ... 398,000 ..... (re. \$310,000)

6 Fringe benefits (60090) ... 359,000 ..... (re. \$261,000)

7 Indirect costs (58850) ... 52,000 ..... (re. \$7,000)

8 By chapter 50, section 1, of the laws of 2014:

9 For health prevention, diagnostic, detection and treatment services.

10 Personal service ... 747,000 ..... (re. \$20,500)

11 Nonpersonal service ... 398,000 ..... (re. \$51,000)

12 Fringe benefits ... 359,000 ..... (re. \$49,000)

13 Indirect costs ... 52,000 ..... (re. \$52,000)

14 Special Revenue Funds - Other

15 Combined Expendable Trust Fund

16 Breast Cancer Research and Education Account - 20155

17 By chapter 50, section 1, of the laws of 2015:

18 For breast cancer research and education pursuant to section 97-yy of

19 the state finance law as amended by chapter 550 of the laws of 2000.

20 Contractual services (51000) ... 1,277,000 ..... (re. \$1,166,000)

21 By chapter 50, section 1, of the laws of 2014:

22 For breast cancer research and education pursuant to section 97-yy of

23 the state finance law as amended by chapter 550 of the laws of 2000.

24 Contractual services ... 9,737,000 ..... (re. \$8,306,000)

25 By chapter 50, section 1, of the laws of 2013:

26 For breast cancer research and education pursuant to section 97-yy of

27 the state finance law as amended by chapter 550 of the laws of 2000.

28 Contractual services ... 2,536,000 ..... (re. \$1,386,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For breast cancer research and education pursuant to section 97-yy of

31 the state finance law as amended by chapter 550 of the laws of 2000.

32 Notwithstanding any other provision of law to the contrary, the OGS

33 Interchange and Transfer Authority, the IT Interchange and Transfer

34 Authority, the Call Center Interchange and Transfer Authority and

35 the Alignment Interchange and Transfer Authority as defined in the

36 2012-13 state fiscal year state operations appropriation for the

37 budget division program of the division of the budget, are deemed

38 fully incorporated herein and a part of this appropriation as if

39 fully stated.

40 Contractual services ... 2,536,000 ..... (re. \$1,939,000)

41 Special Revenue Funds - Other

42 Miscellaneous Special Revenue Fund

43 Empire State Stem Cell Research Account - 22161

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:  
2 For services and expenses, including grants, related to stem cell  
3 research pursuant to chapter 58 of the laws of 2007.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority and the Alignment Interchange and Transfer Authority as  
7 defined in the 2016-17 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated.  
11 Contractual services (51000) ... 44,800,000 ..... (re. \$44,596,000)

12 By chapter 50, section 1, of the laws of 2015:  
13 For services and expenses, including grants, related to stem cell  
14 research pursuant to chapter 58 of the laws of 2007.  
15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority and the Alignment Interchange and Transfer Authority as  
18 defined in the 2015-16 state fiscal year state operations appropri-  
19 ation for the budget division program of the division of the budget,  
20 are deemed fully incorporated herein and a part of this appropri-  
21 ation as if fully stated.  
22 Contractual services (51000) ... 44,800,000 ..... (re. \$44,179,000)

23 By chapter 50, section 1, of the laws of 2014:  
24 For services and expenses, including grants, related to stem cell  
25 research pursuant to chapter 58 of the laws of 2007.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, and the Alignment Interchange and Transfer Authority as  
29 defined in the 2014-15 state fiscal year state operations appropri-  
30 ation for the budget division program of the division of the budget,  
31 are deemed fully incorporated herein and a part of this appropri-  
32 ation as if fully stated.  
33 Contractual services ... 44,800,000 ..... (re. \$43,801,000)

34 By chapter 50, section 1, of the laws of 2013:  
35 For services and expenses, including grants, related to stem cell  
36 research pursuant to chapter 58 of the laws of 2007.  
37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, and the Alignment Interchange and Transfer Authority as  
40 defined in the 2013-14 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated.  
44 Contractual services ... 44,800,000 ..... (re. \$42,616,000)

45 By chapter 50, section 1, of the laws of 2012:  
46 For services and expenses, including grants, related to stem cell  
47 research pursuant to chapter 58 of the laws of 2007.



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, the Call Center Interchange and Transfer Authority and  
4 the Alignment Interchange and Transfer Authority as defined in the  
5 2012-13 state fiscal year state operations appropriation for the  
6 budget division program of the division of the budget, are deemed  
7 fully incorporated herein and a part of this appropriation as if  
8 fully stated.

9 Contractual services ... 44,800,000 ..... (re. \$24,913,000)

10 By chapter 50, section 1, of the laws of 2011:  
11 For services and expenses, including grants, related to stem cell  
12 research pursuant to chapter 58 of the laws of 2007:  
13 Contractual services ... 44,800,000 ..... (re. \$15,951,000)

14 By chapter 54, section 1, of the laws of 2010:  
15 For services and expenses, including grants, related to stem cell  
16 research pursuant to chapter 58 of the laws of 2007:  
17 Contractual services ... 44,800,000 ..... (re. \$15,331,000)

18 By chapter 54, section 1, of the laws of 2009:  
19 For services and expenses, including grants, related to stem cell  
20 research pursuant to chapter 58 of the laws of 2007:  
21 Contractual services ... 50,000,000 ..... (re. \$9,149,000)

22 By chapter 54, section 1, of the laws of 2008:  
23 For services and expenses, including grants, related to stem cell  
24 research pursuant to chapter 58 of the laws of 2007:  
25 Contractual services ... 50,000,000 ..... (re. \$4,828,000)

26 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
27 section 1, of the laws of 2008:  
28 For services and expenses, including grants, related to stem cell  
29 research pursuant to chapter 58 of the laws of 2007:  
30 Contractual services ... 100,000,000 ..... (re. \$5,960,000)

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Spinal Cord Injury Research Fund Account - 21987

34 By chapter 54, section 1, of the laws of 2009:  
35 For services and expenses related to spinal cord injury research  
36 pursuant to chapter 338 of the laws of 1998, in accordance with the  
37 following.  
38 Contractual services ... 7,978,000 ..... (re. \$291,000)

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	19,426,000	0
4 Special Revenue Funds - Federal ....	30,595,000	31,921,000
5	-----	-----
6 All Funds .....	50,021,000	31,921,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM .....	50,021,000
10	-----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 increased or decreased by interchange,  
16 with any appropriation of the office of  
17 medicaid inspector general, and may be  
18 increased or decreased by transfer or  
19 suballocation between these appropriated  
20 amounts and appropriations of the depart-  
21 ment of health, office of mental health,  
22 office for people with developmental disa-  
23 bilities and office of alcoholism and  
24 substance abuse services with the approval  
25 of the director of the budget, who shall  
26 file such approval with the department of  
27 audit and control and copies thereof with  
28 the chairman of the senate finance commit-  
29 tee and the chairman of the assembly ways  
30 and means committee.

31 Personal service--regular (50100) .....	15,630,000
32 Temporary service (50200) .....	28,000
33 Holiday/overtime compensation (50300) .....	75,000
34 Supplies and materials (57000) .....	355,000
35 Travel (54000) .....	220,000
36 Contractual services (51000) .....	2,918,000
37 Equipment (56000) .....	200,000
38	-----
39 Program account subtotal .....	19,426,000
40	-----

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Medicaid Fraud and Abuse Account - 25107

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For services and expenses related to the  
2 medicaid fraud and abuse program.  
3 Notwithstanding any other provision of law,  
4 the money hereby appropriated may be  
5 increased or decreased by interchange,  
6 with any appropriation of the office of  
7 medicaid inspector general, and may be  
8 increased or decreased by transfer or  
9 suballocation between these appropriated  
10 amounts and appropriations of the depart-  
11 ment of health, office of mental health,  
12 office for people with developmental disa-  
13 bilities and office of alcoholism and  
14 substance abuse services with the approval  
15 of the director of the budget, who shall  
16 file such approval with the department of  
17 audit and control and copies thereof with  
18 the chairman of the senate finance commit-  
19 tee and the chairman of the assembly ways  
20 and means committee.

21	Personal service (50000) .....	15,733,000
22	Nonpersonal service (57050) .....	4,195,000
23	Fringe benefits (60090) .....	9,375,000
24	Indirect costs (58850) .....	1,292,000
25		-----
26	Program account subtotal .....	30,595,000
27		-----

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental disa-  
14 bilities and office of alcoholism and substance abuse services with  
15 the approval of the director of the budget, who shall file such  
16 approval with the department of audit and control and copies thereof  
17 with the chairman of the senate finance committee and the chairman  
18 of the assembly ways and means committee.

19	Personal service (50000) ...	16,155,000	.....	(re. \$16,155,000)
20	Nonpersonal service (57050) ...	5,099,000	.....	(re. \$5,099,000)
21	Fringe benefits (60090) ...	9,375,000	.....	(re. \$9,375,000)
22	Indirect costs (58850) ...	1,292,000	.....	(re. \$1,292,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	3,500,000	10,680,000
4 Special Revenue Funds - Other .....	60,656,000	0
5	-----	-----
6 All Funds .....	64,156,000	10,680,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 60,656,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and IT Interchange and  
 17 Transfer Authority as defined in the  
 18 2017-18 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 Personal service--regular (50100) ..... 15,229,000  
 25 Holiday/overtime compensation (50300) ..... 5,000  
 26 Supplies and materials (57000) ..... 523,000  
 27 Travel (54000) ..... 397,000  
 28 Contractual services (51000) ..... 34,223,000  
 29 Equipment (56000) ..... 926,000  
 30 Fringe benefits (60000) ..... 8,944,000  
 31 Indirect costs (58800) ..... 409,000  
 32 -----

33 STUDENT GRANT AND AWARD PROGRAMS ..... 3,500,000  
 34 -----

35 Special Revenue Funds - Federal  
 36 Federal Department of Education Fund  
 37 HESC-Gaining Early Awareness and Readiness for Under-  
 38 graduate Programs (GEAR UP) Account - 25219

39 For services and expenses related to the  
 40 gaining early awareness and readiness for  
 41 undergraduate program. Notwithstanding any  
 42 inconsistent provision of law, a portion

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2017-18

1 of these funds may be transferred or  
 2 suballocated, subject to the approval of  
 3 the director of the budget, to other state  
 4 agencies.

5 Nonpersonal service (57050) ..... 3,500,000  
 6 -----

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2015:  
6 For services and expenses of the college access challenge grant  
7 program.  
8 Notwithstanding any law to the contrary, a portion of these funds may  
9 be transferred or suballocated, subject to the approval of the  
10 director of the budget, to other state agencies.

11	Personal service (50000) ...	250,000	.....	(re. \$250,000)
12	Nonpersonal service (57050) ...	6,139,000	.....	(re. \$1,427,000)
13	Fringe benefits (60090) ...	105,000	.....	(re. \$105,000)
14	Indirect costs (58850) ...	15,000	.....	(re. \$15,000)

15 By chapter 50, section 1, of the laws of 2014:  
16 For services and expenses of the college access challenge grant  
17 program.  
18 Notwithstanding any law to the contrary, a portion of these funds may  
19 be transferred or suballocated, subject to the approval of the  
20 director of the budget, to other state agencies.

21	Personal service ...	240,000	.....	(re. \$240,000)
22	Nonpersonal service ...	6,370,000	.....	(re. \$622,000)
23	Fringe benefits ...	122,000	.....	(re. \$122,000)
24	Indirect costs ...	15,000	.....	(re. \$15,000)

25 Special Revenue Funds - Federal  
26 Federal Department of Education Fund  
27 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs  
28 (GEAR UP) Account - 25219

29 By chapter 50, section 1, of the laws of 2016:  
30 For services and expenses related to the gaining early awareness and  
31 readiness for undergraduate program. Notwithstanding any inconsis-  
32 tent provision of law, a portion of these funds may be transferred or  
33 suballocated, subject to the approval of the director of the budget,  
34 to other state agencies.

35	Nonpersonal service (57050) ...	3,500,000	.....	(re. \$3,500,000)
----	---------------------------------	-----------	-------	-------------------

36 By chapter 50, section 1, of the laws of 2015:  
37 For services and expenses related to the gaining early awareness and  
38 readiness for undergraduate program. Notwithstanding any inconsis-  
39 tent provision of law, a portion of these funds may be transferred or  
40 suballocated, subject to the approval of the director of the budget,  
41 to other state agencies.

42	Nonpersonal service (57050) ...	3,500,000	.....	(re. \$2,293,000)
----	---------------------------------	-----------	-------	-------------------

43 By chapter 50, section 1, of the laws of 2014:  
44 For services and expenses related to the gaining early awareness and  
45 readiness for undergraduate program. Notwithstanding any inconsis-

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ent provision of law, a portion of these funds may be transferred or  
2 suballocated, subject to the approval of the director of the budget,  
3 to other state agencies ... 5,000,000 ..... (re. \$2,091,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,000,000	0
4 Special Revenue Funds - Federal ....	35,411,000	112,523,000
5 Special Revenue Funds - Other .....	33,815,000	6,600,000
6	-----	-----
7 All Funds .....	70,226,000	119,123,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 20,265,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Public Safety Communications Account - 22123

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2017-18 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Personal service--regular (50100) ..... 12,047,000  
 26 Temporary service (50200) ..... 295,000  
 27 Holiday/overtime compensation (50300) ..... 115,000  
 28 Supplies and materials (57000) ..... 1,050,000  
 29 Travel (54000) ..... 1,880,000  
 30 Contractual services (51000) ..... 4,465,000  
 31 Equipment (56000) ..... 413,000  
 32 -----

33 DISASTER ASSISTANCE PROGRAM ..... 23,086,000  
 34 -----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Federal Grants for Disaster Assistance Account - 25325

38 Personal service (50000) ..... 14,000,000  
 39 Nonpersonal service (57050) ..... 1,586,000  
 40 Fringe benefits (60090) ..... 7,500,000  
 41 -----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2017-18

1	EMERGENCY MANAGEMENT PROGRAM .....	18,937,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	A portion of these funds may be suballocated	
6	to the division of military and naval	
7	affairs.	
8	Temporary service (50200) .....	1,000,000
9		-----
10	Program account subtotal .....	1,000,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Miscellaneous Operating Grants Fund	
14	Federal Grants for Emergency Management Performance	
15	Account - 25516	
16	For services and expenses of state emergency	
17	management activities, including suballo-	
18	cation to other state departments and	
19	agencies.	
20	Personal service (50000) .....	5,025,000
21	Nonpersonal service (57050) .....	1,000,000
22	Fringe benefits (60090) .....	3,000,000
23		-----
24	Program account subtotal .....	9,025,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Public Safety Communications Account - 22123	
29	Personal service--regular (50100) .....	2,045,000
30	Temporary service (50200) .....	586,000
31	Holiday/overtime compensation (50300) .....	83,000
32	Supplies and materials (57000) .....	200,000
33	Travel (54000) .....	100,000
34	Contractual services (51000) .....	2,850,000
35	Equipment (56000) .....	50,000
36		-----
37	Program account subtotal .....	5,914,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Radiological Emergency Preparedness Account - 21944	

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	1,663,000
2	Supplies and materials (57000) .....	10,000
3	Travel (54000) .....	43,000
4	Contractual services (51000) .....	292,000
5	Equipment (56000) .....	128,000
6	Fringe benefits (60000) .....	825,000
7	Indirect costs (58800) .....	37,000
8		-----
9	Program account subtotal .....	2,998,000
10		-----
11	FIRE PREVENTION AND CONTROL PROGRAM .....	5,495,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Fire Prevention and Control Account - 25382	
16	For services and expenses of the office of	
17	fire prevention and control, including	
18	suballocation to other state departments	
19	and agencies.	
20	Nonpersonal service (57050) .....	3,300,000
21		-----
22	Program account subtotal .....	3,300,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Emergency Services Revolving Loan Account - 20150	
27	Personal service--regular (50100) .....	159,000
28	Supplies and materials (57000) .....	21,000
29	Travel (54000) .....	8,000
30	Contractual services (51000) .....	42,000
31	Fringe benefits (60000) .....	71,000
32	Indirect costs (58800) .....	6,000
33		-----
34	Program account subtotal .....	307,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Cigarette Fire Safety Act Account - 22018	
39	For services and expenses of the cigarette	
40	fire safety program, including suballo-	
41	cation to other state departments or agen-	
42	cies.	

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2017-18

1	Supplies and materials (57000) .....	20,000
2	Travel (54000) .....	20,000
3	Contractual services (51000) .....	171,000
4	Equipment (56000) .....	20,000
5		-----
6	Program account subtotal .....	231,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Fireworks Revenue Account - 22214	
11	Personal service--regular (50100) .....	315,000
12	Fringe benefits (60000) .....	177,000
13	Indirect costs (58800) .....	8,000
14		-----
15	Program account subtotal .....	500,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	New York Fire Academy Account - 21953	
20	Personal service--regular (50100) .....	260,000
21	Temporary service (50200) .....	87,000
22	Holiday/overtime compensation (50300) .....	1,000
23	Supplies and materials (57000) .....	172,000
24	Contractual services (51000) .....	509,000
25	Fringe benefits (60000) .....	117,000
26	Indirect costs (58800) .....	11,000
27		-----
28	Program account subtotal .....	1,157,000
29		-----
30	INTEROPERABLE COMMUNICATIONS PROGRAM .....	2,443,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Public Safety Communications Account - 22123	
35	Personal service--regular (50100) .....	1,843,000
36	Supplies and materials (57000) .....	100,000
37	Travel (54000) .....	50,000
38	Contractual services (51000) .....	200,000
39	Equipment (56000) .....	250,000
40		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)

7 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)

8 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

9 By chapter 50, section 1, of the laws of 2015:

10 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)

11 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)

12 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

13 By chapter 50, section 1, of the laws of 2014:

14 Personal service ... 2,200,000 ..... (re. \$2,200,000)

15 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

16 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

17 By chapter 50, section 1, of the laws of 2013:

18 Personal service ... 2,200,000 ..... (re. \$2,200,000)

19 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

20 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

21 By chapter 50, section 1, of the laws of 2012:

22 Notwithstanding any other provision of law to the contrary, the OGS

23 Interchange and Transfer Authority, the IT Interchange and Transfer

24 Authority, and the Call Center Interchange and Transfer Authority as

25 defined in the 2012-13 state fiscal year state operations appropri-

26 ation for the budget division program of the division of the budget,

27 are deemed fully incorporated herein and a part of this appropri-

28 ation as if fully stated.

29 Personal service ... 2,200,000 ..... (re. \$2,200,000)

30 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

31 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2011:

33 Personal service ... 2,200,000 ..... (re. \$2,200,000)

34 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

35 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

36 By chapter 50, section 1, of the laws of 2010:

37 Personal service ... 2,200,000 ..... (re. \$2,200,000)

38 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

39 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

40 EMERGENCY MANAGEMENT PROGRAM

41 Special Revenue Funds - Federal

42 Federal Miscellaneous Operating Grants Fund

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Federal Grants for Emergency Management Performance Account - 25516

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses of state emergency management activities,  
4 including suballocation to other state departments and agencies.

5 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
6 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
7 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses of state emergency management activities,  
10 including suballocation to other state departments and agencies.

11 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)  
12 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)  
13 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)

14 By chapter 50, section 1, of the laws of 2014:

15 For services and expenses of state emergency management activities,  
16 including suballocation to other state departments and agencies.

17 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
18 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
19 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

20 By chapter 50, section 1, of the laws of 2013:

21 For services and expenses of state emergency management activities,  
22 including suballocation to other state departments and agencies.

23 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
24 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
25 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

26 FIRE PREVENTION AND CONTROL PROGRAM

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Fire Prevention and Control Account - 25382

30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses of the office of fire prevention and  
32 control, including suballocation to other state departments and  
33 agencies.

34 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

35 By chapter 50, section 1, of the laws of 2015:

36 For services and expenses of the office of fire prevention and  
37 control, including suballocation to other state departments and  
38 agencies.

39 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,021,000)

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses of the office of fire prevention and  
42 control, including suballocation to other state departments and  
43 agencies.

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service ... 3,300,000 ..... (re. \$3,300,000)

2 INTEROPERABLE COMMUNICATIONS PROGRAM

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Statewide Public Safety Communications Account - 22123

6 By chapter 50, section 1, of the laws of 2011:

7 For services and expenses related to the purchase of emergency commu-

8 nications equipment for state departments or agencies. The amounts

9 appropriated herein may be transferred to any other state department

10 or agency pursuant to a plan submitted by the division of homeland

11 security and emergency services and approved by the director of the

12 budget.

13 Equipment ... 30,000,000 ..... (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	12,474,000	0
4 Special Revenue Funds - Federal ....	16,063,000	27,110,000
5 Special Revenue Funds - Other .....	63,404,000	73,495,000
6	-----	-----
7 All Funds .....	91,941,000	100,605,000
8	=====	=====

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 8,856,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Personal service--regular (50100) ..... 674,000  
 16 Holiday/overtime compensation (50300) ..... 10,000  
 17 Supplies and materials (57000) ..... 1,000  
 18 Travel (54000) ..... 2,000  
 19 Contractual services (51000) ..... 1,000  
 20 Equipment (56000) ..... 1,000  
 21 -----  
 22 Program account subtotal ..... 689,000  
 23 -----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 DHCR-HCA Application Fee Account - 22100

27 For services and expenses related to the  
 28 administration of the federal low-income  
 29 housing tax credit program.

30 Personal service--regular (50100) ..... 4,240,000  
 31 Holiday/overtime compensation (50300) ..... 10,000  
 32 Supplies and materials (57000)..... 10,000  
 33 Travel (54000)..... 100,000  
 34 Contractual services (51000) ..... 563,000  
 35 Equipment (56000) ..... 100,000  
 36 Fringe benefits (60000) ..... 2,606,000  
 37 Indirect costs (58800)..... 538,000  
 38 -----  
 39 Program account subtotal ..... 8,167,000  
 40 -----



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 OFFICE OF COMMUNITY RENEWAL (OCR)

2 OCR-COMMUNITY RENEWAL PROGRAM ..... 327,000  
3 -----

4 General Fund  
5 State Purposes Account - 10050

6 Personal service--regular (50100) ..... 315,000  
7 Holiday/overtime compensation (50300) ..... 7,000  
8 Supplies and materials (57000) ..... 1,000  
9 Travel (54000) ..... 2,000  
10 Contractual services (51000) ..... 1,000  
11 Equipment (56000) ..... 1,000  
12 -----

13 OFFICE OF HOUSING PRESERVATION (OHP)

14 OHP-HOUSING PROGRAM ..... 21,675,000  
15 -----

16 General Fund  
17 State Purposes Account - 10050

18 Personal service--regular (50100) ..... 855,000  
19 Holiday/overtime compensation (50300) ..... 4,000  
20 Supplies and materials (57000) ..... 1,000  
21 Travel (54000) ..... 2,000  
22 Contractual services (51000) ..... 1,000  
23 Equipment (56000) ..... 1,000  
24 -----

25 Program account subtotal ..... 864,000  
26 -----

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Housing and Urban Development Section 8 Account - 25315

30 For expenditures related to administering  
31 federal section 8 program grants.

32 Personal service (50000) ..... 5,576,000  
33 Nonpersonal service (57050) ..... 2,018,000  
34 Fringe benefits (60090) ..... 3,341,000  
35 Indirect costs (58850) ..... 470,000  
36 -----

37 Program account subtotal ..... 11,405,000  
38 -----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2017-18

1 DHCR Mortgage Servicing Account - 22085

2 For services and expenses related to asset  
3 management activities performed by the  
4 division of housing and community renewal  
5 for the New York state housing finance  
6 agency and the urban development corpo-  
7 ration.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2017-18 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

18	Personal service--regular (50100) .....	3,415,000
19	Holiday/overtime compensation (50300) .....	10,000
20	Supplies and materials (57000) .....	23,000
21	Travel (54000) .....	100,000
22	Contractual services (51000) .....	346,000
23	Equipment (56000) .....	124,000
24	Fringe benefits (60000) .....	600,000
25		-----
26	Program account subtotal .....	4,618,000
27		-----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Low Income Housing Monitoring Account - 22130

31 For services and expenses related to the  
32 monitoring of housing projects constructed  
33 under low-income housing tax credit  
34 programs.

35	Personal service--regular (50100) .....	2,580,000
36	Holiday/overtime compensation (50300) .....	50,000
37	Supplies and materials (57000) .....	5,000
38	Travel (54000) .....	195,000
39	Contractual services (51000) .....	215,000
40	Equipment (56000) .....	75,000
41	Fringe benefits (60000) .....	1,596,000
42	Indirect costs (58800) .....	72,000
43		-----
44	Program account subtotal .....	4,788,000
45		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2017-18

1	OHP-LOW INCOME WEATHERIZATION PROGRAM .....	4,658,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Department of Energy Weatherization Account - 25499	
6	For services and expenses related to admin-	
7	istering low income weatherization grants.	
8	Personal service (50000) .....	2,543,000
9	Nonpersonal service (57050) .....	378,000
10	Fringe benefits (60090) .....	1,523,000
11	Indirect costs (58850) .....	214,000
12		-----
13	OHP-RENT ADMINISTRATION PROGRAM .....	42,946,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	Personal service--regular (50100) .....	1,784,000
18	Holiday/overtime compensation (50300) .....	3,000
19	Supplies and materials (57000) .....	1,000
20	Travel (54000) .....	35,000
21	Contractual services (51000) .....	1,000
22	Equipment (56000) .....	1,000
23		-----
24	Program account subtotal .....	1,825,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Rent Revenue Account - 22158	
29	For services and expenses related to the	
30	division of housing and community	
31	renewal's administration and enforcement	
32	of New York state's system of rent regu-	
33	lation.	
34	Personal service--regular (50100) .....	533,000
35	Travel (54000) .....	10,000
36	Fringe benefits (60000) .....	328,000
37	Indirect costs (58800) .....	17,000
38		-----
39	Program account subtotal .....	888,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 Rent Revenue Other Account - 22156

2 For services and expenses related to the  
3 division of housing and community  
4 renewal's administration and enforcement  
5 of New York state's system of rent regu-  
6 lation.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2017-18 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated.

17	Personal service--regular (50100) .....	22,308,000
18	Holiday/overtime compensation (50300) .....	30,000
19	Supplies and materials (57000) .....	471,000
20	Travel (54000) .....	76,000
21	Contractual services (51000) .....	2,548,000
22	Equipment (56000) .....	405,000
23	Fringe benefits (60000) .....	13,715,000
24	Indirect costs (58800) .....	680,000
25		-----
26	Program account subtotal .....	40,233,000
27		-----

28 OFFICE OF PROFESSIONAL SERVICES (OPS)

29	OPS-ADMINISTRATION PROGRAM .....	12,445,000
30		-----

31 General Fund  
32 State Purposes Account - 10050

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority, and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2017-18 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	2,022,000
2	Holiday/overtime compensation (50300) .....	15,000
3	Supplies and materials (57000) .....	288,000
4	Travel (54000) .....	157,000
5	Contractual services (51000) .....	5,003,000
6	Equipment (56000) .....	250,000
7		-----
8	Program account subtotal .....	7,735,000
9		-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Housing Indirect Cost Recovery Account - 22090

13 For services and expenses related to the  
 14 administration of special revenue funds -  
 15 other and special revenue funds - federal.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2017-18 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26	Personal service--regular (50100) .....	2,697,000
27	Holiday/overtime compensation (50300) .....	20,000
28	Supplies and materials (57000) .....	45,000
29	Travel (54000) .....	60,000
30	Contractual services (51000) .....	1,828,000
31	Equipment (56000) .....	60,000
32		-----
33	Program account subtotal .....	4,710,000
34		-----

35 OPS-HOUSING INFORMATION SYSTEM PROGRAM .....

	1,034,000
36	-----

- 37 General Fund
- 38 State Purposes Account - 10050

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2017-18 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 part of this appropriation as if fully  
2 stated.

3	Supplies and materials (57000) .....	23,000
4	Contractual services (51000) .....	999,000
5	Equipment (56000) .....	12,000
6		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
5 section 1, of the laws of 2015:

6 For services and expenses of a grandparent housing study pursuant to  
7 chapter 58 of the laws of 2014 ... 200,000 ..... (re. \$200,000)

8 Special Revenue Funds - Other

9 Miscellaneous Special Revenue Fund

10 DHCR-HCA Application Fee Account - 22100

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses related to the administration of the federal  
13 low-income housing tax credit program.

14 Personal service--regular (50100) ... 4,196,000 ..... (re. \$2,997,000)

15 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)

16 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)

17 Travel (54000) ... 100,000 ..... (re. \$99,000)

18 Contractual services (51000) ... 563,000 ..... (re. \$563,000)

19 Equipment (56000) ... 100,000 ..... (re. \$100,000)

20 Fringe benefits (60000) ... 2,300,000 ..... (re. \$2,289,000)

21 Indirect costs (58800) ... 537,000 ..... (re. \$537,000)

22 By chapter 50, section 1, of the laws of 2015:

23 For services and expenses related to the administration of the federal  
24 low-income housing tax credit program.

25 Personal service--regular (50100) ... 4,196,000 ..... (re. \$1,888,000)

26 Holiday/overtime compensation (50300) ... 4,000 ..... (re. \$4,000)

27 Supplies and materials (57000) ... 61,000 ..... (re. \$61,000)

28 Travel (54000) ... 98,000 ..... (re. \$86,000)

29 Contractual services (51000) ... 490,000 ..... (re. \$474,000)

30 Equipment (56000) ... 130,000 ..... (re. \$130,000)

31 Fringe benefits (60000) ... 2,300,000 ..... (re. \$1,885,000)

32 Indirect costs (58800) ... 537,000 ..... (re. \$529,000)

33 By chapter 50, section 1, of the laws of 2014:

34 For services and expenses related to the administration of the federal  
35 low-income housing tax credit program.

36 Personal service--regular ... 4,196,000 ..... (re. \$1,639,000)

37 Holiday/overtime compensation ... 4,000 ..... (re. \$4,000)

38 Supplies and materials ... 61,000 ..... (re. \$61,000)

39 Travel ... 98,000 ..... (re. \$20,000)

40 Contractual services ... 490,000 ..... (re. \$240,000)

41 Equipment ... 130,000 ..... (re. \$15,000)

42 Indirect costs ... 537,000 ..... (re. \$466,000)

43 By chapter 50, section 1, of the laws of 2012:

44 For services and expenses related to the administration of the federal  
45 low-income housing tax credit program.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Call Center Interchange and Transfer Authority as  
4 defined in the 2012-13 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated.

8 Travel ... 98,000 ..... (re. \$90,000)

9 By chapter 53, section 1, of the laws of 2010:  
10 For services and expenses related to the administration of the federal  
11 low-income housing tax credit program.  
12 Supplies and materials ... 48,000 ..... (re. \$10,000)

13 OHP-HOUSING PROGRAM

14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Housing and Urban Development Section 8 Account - 25315

17 By chapter 50, section 1, of the laws of 2016:  
18 For expenditures related to administering federal section 8 program  
19 grants.  
20 Personal service (50000) ... 5,500,000 ..... (re. \$3,895,000)  
21 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,949,000)  
22 Fringe benefits (60090) ... 3,002,000 ..... (re. \$2,779,000)  
23 Indirect costs (58850) ... 463,000 ..... (re. \$404,000)

24 By chapter 50, section 1, of the laws of 2015:  
25 For expenditures related to administering federal section 8 program  
26 grants.  
27 Personal service (50000) ... 5,500,000 ..... (re. \$864,000)  
28 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$614,000)  
29 Fringe benefits (60090) ... 2,434,000 ..... (re. \$298,000)  
30 Indirect costs (58850) ... 245,000 ..... (re. \$134,000)

31 By chapter 50, section 1, of the laws of 2014:  
32 For expenditures related to administering federal section 8 program  
33 grants.  
34 Personal service ... 5,500,000 ..... (re. \$759,000)  
35 Nonpersonal service ... 2,018,000 ..... (re. \$685,000)  
36 Fringe benefits ... 2,434,000 ..... (re. \$291,000)  
37 Indirect costs ... 245,000 ..... (re. \$195,000)

38 By chapter 50, section 1, of the laws of 2013:  
39 For expenditures related to administering federal section 8 program  
40 grants.  
41 Personal service ... 5,500,000 ..... (re. \$2,206,000)  
42 Nonpersonal service ... 2,018,000 ..... (re. \$1,058,000)  
43 Fringe benefits ... 2,434,000 ..... (re. \$134,000)  
44 Indirect costs ... 245,000 ..... (re. \$163,000)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2012:  
 2 For expenditures related to administering federal section 8 program  
 3 grants.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, and the Call Center Interchange and Transfer Authority as  
 7 defined in the 2012-13 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated.  
 11 Personal service ... 5,500,000 ..... (re. \$2,080,000)  
 12 Nonpersonal service ... 2,018,000 ..... (re. \$1,683,000)  
 13 Indirect costs ... 245,000 ..... (re. \$163,000)

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 DHCR Mortgage Servicing Account - 22085

17 By chapter 50, section 1, of the laws of 2016:  
 18 For services and expenses related to asset management activities  
 19 performed by the division of housing and community renewal for the  
 20 New York state housing finance agency and the urban development  
 21 corporation.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2016-17 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated.  
 28 Personal service--regular (50100) ... 3,340,000 ..... (re. \$859,000)  
 29 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 30 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 31 Travel (54000) ... 100,000 ..... (re. \$99,000)  
 32 Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
 33 Equipment (56000) ... 124,000 ..... (re. \$124,000)

34 By chapter 50, section 1, of the laws of 2015:  
 35 For services and expenses related to asset management activities  
 36 performed by the division of housing and community renewal for the  
 37 New York state housing finance agency and the urban development  
 38 corporation.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2015-16 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated.  
 45 Personal service--regular (50100) ... 3,340,000 ..... (re. \$687,000)  
 46 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 47 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 48 Travel (54000) ... 200,000 ..... (re. \$179,000)  
 49 Contractual services (51000) ... 346,000 ..... (re. \$346,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Equipment (56000) ... 124,000 ..... (re. \$124,000)

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to asset management activities

4 performed by the division of housing and community renewal for the

5 New York state housing finance agency and the urban development

6 corporation.

7 Notwithstanding any other provision of law to the contrary, the OGS

8 Interchange and Transfer Authority and the IT Interchange and Trans-

9 fer Authority as defined in the 2014-15 state fiscal year state

10 operations appropriation for the budget division program of the

11 division of the budget, are deemed fully incorporated herein and a

12 part of this appropriation as if fully stated.

13 Personal service--regular ... 3,340,000 ..... (re. \$5,000)

14 Holiday/overtime compensation ... 10,000 ..... (re. \$9,000)

15 Supplies and materials ... 23,000 ..... (re. \$23,000)

16 Travel ... 200,000 ..... (re. \$168,000)

17 Contractual services ... 346,000 ..... (re. \$279,000)

18 Equipment ... 124,000 ..... (re. \$9,000)

19 By chapter 50, section 1, of the laws of 2013:

20 For services and expenses related to asset management activities

21 performed by the division of housing and community renewal for the

22 New York state housing finance agency and the urban development

23 corporation.

24 Notwithstanding any other provision of law to the contrary, the OGS

25 Interchange and Transfer Authority and the IT Interchange and Trans-

26 fer Authority as defined in the 2013-14 state fiscal year state

27 operations appropriation for the budget division program of the

28 division of the budget, are deemed fully incorporated herein and a

29 part of this appropriation as if fully stated.

30 Holiday/overtime compensation ... 10,000 ..... (re. \$9,000)

31 Supplies and materials ... 23,000 ..... (re. \$5,000)

32 Travel ... 248,000 ..... (re. \$135,000)

33 Contractual services ... 193,000 ..... (re. \$193,000)

34 Equipment ... 124,000 ..... (re. \$8,000)

35 Special Revenue Funds - Other

36 Miscellaneous Special Revenue Fund

37 Low Income Housing Monitoring Account - 22130

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses related to the monitoring of housing

40 projects constructed under low-income housing tax credit programs.

41 Personal service--regular (50100) ... 2,554,000 ..... (re. \$1,648,000)

42 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)

43 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)

44 Travel (54000) ... 195,000 ..... (re. \$194,000)

45 Contractual services (51000) ... 215,000 ..... (re. \$215,000)

46 Equipment (56000) ... 75,000 ..... (re. \$75,000)

47 Fringe benefits (60000) ... 1,500,000 ..... (re. \$1,500,000)

48 Indirect costs (58800) ... 71,000 ..... (re. \$71,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
2 For services and expenses related to the monitoring of housing  
3 projects constructed under low-income housing tax credit programs.  
4 Personal service--regular (50100) ... 2,554,000 ..... (re. \$644,000)  
5 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$46,000)  
6 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
7 Travel (54000) ... 95,000 ..... (re. \$83,000)  
8 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
9 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
10 Fringe benefits (60000) ... 1,500,000 ..... (re. \$1,076,000)  
11 Indirect costs (58800) ... 71,000 ..... (re. \$60,000)

12 By chapter 50, section 1, of the laws of 2014:  
13 For services and expenses related to the monitoring of housing  
14 projects constructed under low-income housing tax credit programs.  
15 Personal service--regular ... 2,554,000 ..... (re. \$534,000)  
16 Holiday/overtime compensation ... 50,000 ..... (re. \$47,000)  
17 Supplies and materials ... 5,000 ..... (re. \$4,000)  
18 Travel ... 95,000 ..... (re. \$38,000)  
19 Contractual services ... 215,000 ..... (re. \$13,000)  
20 Equipment ... 75,000 ..... (re. \$75,000)

21 OHP-LOW INCOME WEATHERIZATION PROGRAM

22 Special Revenue Funds - Federal  
23 Federal Miscellaneous Operating Grants Fund  
24 Department of Energy Weatherization Account - 25499

25 By chapter 50, section 1, of the laws of 2016:  
26 For services and expenses related to administering low income weather-  
27 ization grants.  
28 Personal service (50000) ... 2,500,000 ..... (re. \$2,214,000)  
29 Nonpersonal service (57050) ... 378,000 ..... (re. \$338,000)  
30 Fringe benefits (60090) ... 1,365,000 ..... (re. \$1,365,000)  
31 Indirect costs (58850) ... 210,000 ..... (re. \$210,000)

32 By chapter 50, section 1, of the laws of 2015:  
33 For services and expenses related to administering low income weather-  
34 ization grants.  
35 Personal service (50000) ... 2,500,000 ..... (re. \$2,000,000)  
36 Nonpersonal service (57050) ... 378,000 ..... (re. \$327,000)  
37 Fringe benefits (60090) ... 1,082,000 ..... (re. \$833,000)  
38 Indirect costs (58850) ... 112,000 ..... (re. \$95,000)

39 By chapter 50, section 1, of the laws of 2014:  
40 For services and expenses related to administering low income weather-  
41 ization grants.  
42 Personal service ... 2,500,000 ..... (re. \$2,031,000)  
43 Nonpersonal service ... 378,000 ..... (re. \$326,000)  
44 Fringe benefits ... 1,082,000 ..... (re. \$839,000)  
45 Indirect costs ... 112,000 ..... (re. \$104,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OHP-RENT ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 Rent Revenue Account - 22158

5 By chapter 50, section 1, of the laws of 2016:  
6 For services and expenses related to the division of housing and  
7 community renewal's administration and enforcement of New York  
8 state's system of rent regulation.  
9 Personal service--regular (50100) ... 533,000 ..... (re. \$404,000)  
10 Travel (54000) ... 10,000 ..... (re. \$10,000)  
11 Fringe benefits (60000) ... 288,000 ..... (re. \$288,000)  
12 Indirect costs (58800) ... 17,000 ..... (re. \$17,000)

13 By chapter 50, section 1, of the laws of 2015:  
14 For services and expenses related to the division of housing and  
15 community renewal's administration and enforcement of New York  
16 state's system of rent regulation.  
17 Personal service--regular (50100) ... 533,000 ..... (re. \$237,000)  
18 Fringe benefits (60000) ... 288,000 ..... (re. \$75,000)  
19 Indirect costs (58800) ... 17,000 ..... (re. \$7,000)

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 Rent Revenue Other Account - 22156

23 By chapter 50, section 1, of the laws of 2016:  
24 For services and expenses related to the division of housing and  
25 community renewal's administration and enforcement of New York  
26 state's system of rent regulation.  
27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2016-17 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated.  
33 Personal service--regular (50100) ... 22,292,000 ... (re. \$10,104,000)  
34 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$28,000)  
35 Supplies and materials (57000) ... 471,000 ..... (re. \$471,000)  
36 Travel (54000) ... 76,000 ..... (re. \$74,000)  
37 Contractual services (51000) ... 2,548,000 ..... (re. \$1,540,000)  
38 Equipment (56000) ... 405,000 ..... (re. \$405,000)  
39 Fringe benefits (60000) ... 11,703,000 ..... (re. \$8,664,000)  
40 Indirect costs (58800) ... 679,000 ..... (re. \$679,000)

41 By chapter 50, section 1, of the laws of 2015:  
42 For services and expenses related to the division of housing and  
43 community renewal's administration and enforcement of New York  
44 state's system of rent regulation.  
45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority and the IT Interchange and Trans-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 fer Authority as defined in the 2015-16 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated.  
 5 Personal service--regular (50100) ... 22,292,000 .... (re. \$9,405,000)  
 6 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$24,000)  
 7 Supplies and materials (57000) ... 471,000 ..... (re. \$9,000)  
 8 Travel (54000) ... 76,000 ..... (re. \$43,000)  
 9 Contractual services (51000) ... 2,548,000 ..... (re. \$1,166,000)  
 10 Equipment (56000) ... 405,000 ..... (re. \$14,000)  
 11 Fringe benefits (60000) ... 11,703,000 ..... (re. \$5,655,000)  
 12 Indirect costs (58800) ... 679,000 ..... (re. \$90,000)

13 By chapter 50, section 1, of the laws of 2014:  
 14 For services and expenses related to the division of housing and  
 15 community renewal's administration and enforcement of New York  
 16 state's system of rent regulation.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2014-15 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated.  
 23 Personal service--regular ... 22,220,000 ..... (re. \$884,000)  
 24 Supplies and materials ... 471,000 ..... (re. \$49,000)  
 25 Travel ... 76,000 ..... (re. \$47,000)  
 26 Contractual services ... 2,548,000 ..... (re. \$14,000)

27 By chapter 50, section 1, of the laws of 2013:  
 28 For services and expenses related to the division of housing and  
 29 community renewal's administration and enforcement of New York  
 30 state's system of rent regulation.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2013-14 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated.  
 37 Supplies and materials ... 471,000 ..... (re. \$6,000)  
 38 Travel ... 76,000 ..... (re. \$36,000)  
 39 Contractual services ... 2,548,000 ..... (re. \$57,000)  
 40 Equipment ... 405,000 ..... (re. \$331,000)

41 By chapter 50, section 1, of the laws of 2012:  
 42 For services and expenses related to the division of housing and  
 43 community renewal's administration and enforcement of New York  
 44 state's system of rent regulation.  
 45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority, the IT Interchange and Transfer  
 47 Authority, and the Call Center Interchange and Transfer Authority as  
 48 defined in the 2012-13 state fiscal year state operations appropri-  
 49 ation for the budget division program of the division of the budget,

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 are deemed fully incorporated herein and a part of this appropri-  
2 ation as if fully stated.

3 Supplies and materials ... 471,000 ..... (re. \$7,000)  
4 Contractual services ... 2,548,000 ..... (re. \$397,000)

5 By chapter 50, section 1, of the laws of 2011:

6 For services and expenses related to the division of housing and  
7 community renewal's administration and enforcement of New York  
8 state's system of rent regulation.

9 Supplies and materials ... 471,000 ..... (re. \$3,000)  
10 Equipment ... 405,000 ..... (re. \$4,000)

11 By chapter 53, section 1, of the laws of 2009:

12 For services and expenses related to the division of housing and  
13 community renewal's administration and enforcement of New York  
14 state's system of rent regulation.

15 Travel ... 66,000 ..... (re. \$9,000)  
16 Contractual services ... 3,048,000 ..... (re. \$58,000)

## 17 OPS-ADMINISTRATION PROGRAM

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Housing Indirect Cost Recovery Account - 22090

21 By chapter 50, section 1, of the laws of 2016:

22 For services and expenses related to the administration of special  
23 revenue funds - other and special revenue funds - federal.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority and the IT Interchange and Trans-  
26 fer Authority as defined in the 2016-17 state fiscal year state  
27 operations appropriation for the budget division program of the  
28 division of the budget, are deemed fully incorporated herein and a  
29 part of this appropriation as if fully stated.

30 Personal service--regular (50100) ... 2,680,000 ..... (re. \$1,479,000)  
31 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$14,000)  
32 Travel (54000) ... 60,000 ..... (re. \$55,000)  
33 Contractual services (51000) ... 1,828,000 ..... (re. \$1,826,000)  
34 Equipment (56000) ... 60,000 ..... (re. \$60,000)

35 By chapter 50, section 1, of the laws of 2015:

36 For services and expenses related to the administration of special  
37 revenue funds - other and special revenue funds - federal.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority and the IT Interchange and Trans-  
40 fer Authority as defined in the 2015-16 state fiscal year state  
41 operations appropriation for the budget division program of the  
42 division of the budget, are deemed fully incorporated herein and a  
43 part of this appropriation as if fully stated.

44 Supplies and materials (57000) ... 40,000 ..... (re. \$19,000)  
45 Travel (54000) ... 60,000 ..... (re. \$50,000)  
46 Contractual services (51000) ... 1,818,000 ..... (re. \$1,788,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1     Equipment (56000) ... 75,000 ..... (re. \$72,000)

2     By chapter 50, section 1, of the laws of 2014:

3     For services and expenses related to the administration of special

4     revenue funds - other and special revenue funds - federal.

5     Notwithstanding any other provision of law to the contrary, the OGS

6     Interchange and Transfer Authority and the IT Interchange and Trans-

7     fer Authority as defined in the 2014-15 state fiscal year state

8     operations appropriation for the budget division program of the

9     division of the budget, are deemed fully incorporated herein and a

10    part of this appropriation as if fully stated.

11    Personal service--regular ... 2,680,000 ..... (re. \$539,000)

12    Supplies and materials ... 40,000 ..... (re. \$6,000)

13    Travel ... 60,000 ..... (re. \$37,000)

14    Contractual services ... 1,818,000 ..... (re. \$1,682,000)

15    Equipment ... 75,000 ..... (re. \$4,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	76,800,000	0
4	-----	-----
5 All Funds .....	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .....	61,800,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
13 accounts of the homeowner mortgage revenue  
14 bonds general resolution pursuant to chap-  
15 ter 261 of the laws of 1988. Notwith-  
16 standing section 40 of the state finance  
17 law, this appropriation shall remain in  
18 effect until a subsequent appropriation is  
19 made available ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
21 ated to the state of New York mortgage  
22 agency, for deposit in the appropriate  
23 account or fund of the homeowner mortgage  
24 revenue bonds general resolution. Such  
25 appropriation shall only be made avail-  
26 able, upon certification by the director  
27 of the budget, to the state of New York  
28 mortgage agency when and to the extent  
29 that the agency certifies to the director  
30 of the budget that monies available to the  
31 agency are not sufficient to meet the  
32 agency's obligations with respect to all  
33 bonds issued under the homeowner mortgage  
34 revenue bonds general resolution dated  
35 September 10, 1987 as amended. Copies of  
36 the certification made by the director of  
37 the budget shall be filed with the chairs  
38 of the senate finance committee and the  
39 assembly ways and means committee.  
40 Notwithstanding section 40 of the state  
41 finance law, this appropriation shall  
42 remain in effect until a subsequent appro-  
43 priation is made available ..... 22,000,000

44 -----



STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2017-18

1	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM .....	15,000,000
2		-----

3 General Fund  
4 State Purposes Account - 10050

5 The sum of fifteen million dollars  
6 (\$15,000,000), or so much thereof as may  
7 be necessary and available, is hereby  
8 appropriated from the state purposes  
9 account of the general fund to the state  
10 of New York mortgage agency, for deposit  
11 in the mortgage insurance fund established  
12 by section 2429-b of the public authori-  
13 ties law as the aggregate reserve amount  
14 of the mortgage insurance fund. Any moneys  
15 expended pursuant to the provisions of  
16 this appropriation shall forthwith be  
17 transferred to the general fund, to the  
18 extent moneys are available, from the  
19 housing reserve account of the New York  
20 state infrastructure trust fund estab-  
21 lished pursuant to section 88 of the state  
22 finance law. Such appropriation shall only  
23 be made available, upon certification by  
24 the director of the budget, to the state  
25 of New York mortgage agency to the extent  
26 and if the agency requires the use of the  
27 aggregate reserve amount of the mortgage  
28 insurance fund. Copies of such certif-  
29 ication shall be filed with the chairs of  
30 the senate finance committee and the  
31 assembly ways and means committee.  
32 Notwithstanding section 40 of the state  
33 finance law, this appropriation shall  
34 remain in effect until a subsequent appro-  
35 priation is made available ..... 15,000,000  
36 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	12,135,000	0
4	Special Revenue Funds - Federal ....	6,018,000	10,718,000
5		-----	-----
6	All Funds .....	18,153,000	10,718,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 18,153,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2017-18 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23	Personal service--regular (50100) .....	9,420,000
24	Temporary service (50200) .....	292,000
25	Holiday/overtime compensation (50300) .....	17,000
26	Supplies and materials (57000).....	136,000
27	Travel (54000).....	110,000
28	Contractual services (51000) .....	2,046,000
29	Equipment (56000) .....	114,000
30		-----
31	Program account subtotal .....	12,135,000
32		-----

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Federal Equal Employment Opportunity Account - 25447

36 For services and expenses related to equal  
 37 employment opportunity program enforcement  
 38 activities.

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS 2017-18

1	Personal service (50000) .....	2,066,000
2	Nonpersonal service (57050) .....	140,000
3	Fringe benefits (60090) .....	1,126,000
4	Indirect costs (58850).....	150,000
5		-----
6	Program account subtotal .....	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities.	
14	Personal service (50000) .....	683,000
15	Nonpersonal service (57050) .....	1,428,000
16	Fringe benefits (60090) .....	375,000
17	Indirect costs (58850).....	50,000
18		-----
19	Program account subtotal .....	2,536,000
20		-----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to equal employment opportunity

7 program enforcement activities.

8 Personal service (50000) ... 2,048,000 ..... (re. \$2,048,000)

9 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)

10 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)

11 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses related to equal employment opportunity

14 program enforcement activities.

15 Personal service (50000) ... 2,048,000 ..... (re. \$1,804,000)

16 Nonpersonal service (57050) ... 140,000 ..... (re. \$60,000)

17 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)

18 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 FHAP-Type I Account - 25308

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to fair housing assistance program

24 enforcement activities.

25 Personal service (50000) ... 683,000 ..... (re. \$683,000)

26 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,428,000)

27 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)

28 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses related to fair housing assistance program

31 enforcement activities.

32 Personal service (50000) ... 683,000 ..... (re. \$248,000)

33 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$905,000)

34 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)

35 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	4,830,000	423,000
4	-----	-----
5 All Funds .....	4,830,000	423,000
6	=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION .....	1,250,000
9	-----

10 For services and expenses related to the  
11 statewide improvement to the quality of  
12 indigent defense.

13 Personal service--regular (50100) .....	600,000
14 Supplies and materials (57000) .....	10,000
15 Travel (54000) .....	40,000
16 Equipment (56000) .....	15,000
17 Contractual services (51000) .....	185,000
18 Fringe benefits (60000) .....	360,000
19 Indirect costs (58800) .....	40,000
20	-----

21 HURRELL-HARRING SETTLEMENT .....	1,270,000
22	-----

23 For services and expenses related to the  
24 implementation of the settlement agreement  
25 in the matter of Hurrell-Harring, et al,  
26 v. State of New York.

27 Personal service--regular (50100) .....	700,000
28 Supplies and materials (57000) .....	25,000
29 Travel (54000) .....	40,000
30 Equipment (56000) .....	15,000
31 Contractual services (51000) .....	10,000
32 Fringe benefits (60000) .....	430,000
33 Indirect costs (58800) .....	50,000
34	-----

35 INDIGENT LEGAL SERVICES PROGRAM .....	2,310,000
36	-----

37 Special Revenue Funds - Other  
38 Indigent Legal Services Fund  
39 Indigent Legal Services Account - 23551

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	1,200,000
2	Temporary service (50200)	20,000
3	Supplies and materials (57000)	50,000
4	Travel (54000)	120,000
5	Contractual services (51000)	80,000
6	Equipment (56000)	20,000
7	Fringe benefits (60000)	740,000
8	Indirect costs (58800)	80,000
9		-----

## OFFICE OF INDIGENT LEGAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 INDIGENT LEGAL SERVICES PROGRAM

2 Special Revenue Funds - Other  
 3 Indigent Legal Services Fund  
 4 Indigent Legal Services Account - 23551

## 5 By chapter 50, section 1, of the laws of 2016:

6	Personal service--regular (50100) ...	1,105,000	.....	(re. \$1,105,000)
7	Temporary service (50200) ...	20,000	.....	(re. \$20,000)
8	Supplies and materials (57000) ...	50,000	.....	(re. \$50,000)
9	Travel (54000) ...	120,000	.....	(re. \$120,000)
10	Equipment (56000) ...	20,000	.....	(re. \$20,000)
11	Fringe benefits (60000) ...	575,000	.....	(re. \$575,000)
12	Indirect costs (58800) ...	30,000	.....	(re. \$30,000)
13	For services and expenses related to the implementation of the settle-			
14	ment agreement in the matter of Hurrell-Harring, et al, v. State of			
15	New York.			
16	Personal service--regular (50100) ...	700,000	.....	(re. \$700,000)
17	Supplies and materials (57000) ...	25,000	.....	(re. \$25,000)
18	Travel (54000) ...	40,000	.....	(re. \$40,000)
19	Equipment (56000) ...	15,000	.....	(re. \$15,000)
20	Contractual services (51000) ...	10,000	.....	(re. \$10,000)
21	Fringe benefits (60000) ...	390,000	.....	(re. \$390,000)
22	Indirect costs (58800) ...	20,000	.....	(re. \$20,000)

## 23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to the implementation of the settle-  
 25 ment agreement in the matter of Hurrell-Harring, et al, v. State of  
 26 New York. Of the amounts appropriated herein, up to \$500,000 shall  
 27 be made available for the purposes of paying costs associated with  
 28 the obligations contained in paragraph IV(A) of such settlement  
 29 agreement.  
 30 Contractual services (51000) ... 500,000 ..... (re. \$423,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	582,793,000	0
4 Special Revenue Funds - Other .....	30,000,000	0
5 Enterprise Funds .....	4,000,000	0
6 Internal Service Funds .....	151,636,000	175,957,000
7	-----	-----
8 All Funds .....	768,429,000	175,957,000
9	=====	=====

10 SCHEDULE

11 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 768,429,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2017-18 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Any contracts which were previously funded  
 26 in other agencies, but which are now, due  
 27 to the consolidation of information tech-  
 28 nology services, paid for using amounts  
 29 appropriated for state operations herein  
 30 shall be deemed assigned from the agency  
 31 which previously funded such contracts to  
 32 the office of information technology  
 33 services.

34 For services and expenses of central admin-  
 35 istrative activities.

36 Personal service--regular (50100) .....	18,465,000
37 Temporary service (50200) .....	500,000
38 Holiday/overtime compensation (50300) .....	100,000
39 Supplies and materials (57000) .....	530,000
40 Travel (54000) .....	275,000
41 Contractual services (51000) .....	5,627,000
42 Equipment (56000) .....	1,118,000
43	-----
44 Total amount available .....	26,615,000
45	-----



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2017-18

1	For services and expenses of state data	
2	centers.	
3	Personal service--regular (50100) .....	46,928,000
4	Temporary service (50200) .....	50,000
5	Holiday/overtime compensation (50300) .....	332,000
6	Supplies and materials (57000) .....	3,009,000
7	Travel (54000) .....	8,000
8	Contractual services (51000) .....	85,321,000
9	Equipment (56000) .....	2,000
10		-----
11	Total amount available .....	135,650,000
12		-----
13	For services and expenses of programs	
14	providing services to end users.	
15	Personal service--regular (50100) .....	31,753,000
16	Temporary service (50200) .....	94,000
17	Holiday/overtime compensation (50300) .....	413,000
18	Supplies and materials (57000) .....	1,306,000
19	Travel (54000) .....	50,000
20	Contractual services (51000) .....	44,848,000
21	Equipment (56000) .....	7,279,000
22		-----
23	Total amount available .....	85,743,000
24		-----
25	For services and expenses related to	
26	supporting and maintaining state computer	
27	applications.	
28	Personal service--regular (50100) .....	182,403,000
29	Temporary service (50200) .....	1,000,000
30	Holiday/overtime compensation (50300) .....	400,000
31	Supplies and materials (57000) .....	826,000
32	Travel (54000) .....	265,000
33	Contractual services (51000) .....	80,096,000
34	Equipment (56000) .....	72,000
35		-----
36	Total amount available .....	265,062,000
37		-----
38	For services and expenses related to provid-	
39	ing security and quality control services	
40	for state applications and data.	

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	3,391,000
2	Temporary service (50200) .....	6,000
3	Holiday/overtime compensation (50300) .....	24,000
4	Supplies and materials (57000) .....	57,000
5	Travel (54000) .....	4,000
6	Contractual services (51000) .....	15,097,000
7	Equipment (56000) .....	492,000
8		-----
9	Total amount available .....	19,071,000
10		-----

11 For services and expenses related to network  
12 services.

13	Personal service--regular (50100) .....	14,874,000
14	Temporary service (50200) .....	128,000
15	Holiday/overtime compensation (50300) .....	120,000
16	Supplies and materials (57000) .....	165,000
17	Travel (54000) .....	79,000
18	Contractual services (51000) .....	32,821,000
19	Equipment (56000) .....	465,000
20		-----
21	Total amount available .....	48,652,000
22		-----

23 For services and expenses related to train-  
24 ing pursuant to a plan developed in  
25 consultation with the department of civil  
26 service to train employees of the state to  
27 obtain information technology certif-  
28 ications that are not currently held by  
29 employees of the state in sufficient quan-  
30 tities, but are readily available in the  
31 market place, in order to ensure that the  
32 state's information technology needs can  
33 be met by state employees.

34	Personal service--regular (50100) .....	1,590,000
35	Temporary service (50200) .....	3,000
36	Holiday/overtime compensation (50300) .....	7,000
37	Supplies and materials (57000) .....	27,000
38	Travel (54000) .....	3,000
39	Contractual services (51000) .....	313,000
40	Equipment (56000) .....	57,000
41		-----
42	Total amount available .....	2,000,000
43		-----
44	Program account subtotal .....	582,793,000
45		-----

46 Special Revenue Funds - Other  
47 Miscellaneous Special Revenue Fund

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1 Technology Financing Account - 22207

2 For services and expenses related to infor-  
3 mation technology including, but not  
4 limited to, services and expenses on  
5 behalf of state agencies which have trans-  
6 ferred funding to this account for such  
7 purpose.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2017-18 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

18	Contractual services (51000) .....	25,000,000
19	Equipment (56000) .....	5,000,000
20		-----
21	Program account subtotal .....	30,000,000
22		-----

23 Enterprise Funds  
24 Agencies Enterprise Fund  
25 New York Alert Account - 50326

26	Personal service--regular (50100) .....	600,000
27	Holiday/overtime compensation (50300) .....	30,000
28	Contractual services (51000) .....	3,000,000
29	Fringe benefits (60000) .....	350,000
30	Indirect costs (58800) .....	20,000
31		-----
32	Program account subtotal .....	4,000,000
33		-----

34 Internal Service Funds  
35 Agencies Internal Service Fund  
36 Centralized Technology Services Account - 55069

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2017-18 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a  
45 part of this appropriation as if fully  
46 stated.

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	2,250,000
2	Contractual services (51000) .....	121,452,000
3	Fringe benefits (60000) .....	1,240,000
4	Indirect costs (58800) .....	92,000
5		-----
6	Program account subtotal .....	125,034,000
7		-----

8 Internal Service Funds  
 9 Agencies Internal Service Fund  
 10 NYT Account - 55061

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2017-18 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

21	Supplies and materials (57000) .....	18,000
22	Travel (54000) .....	12,000
23	Contractual services (51000) .....	11,916,000
24	Equipment (56000) .....	3,124,000
25		-----
26	Program account subtotal .....	15,070,000
27		-----

28 Internal Service Funds  
 29 Agencies Internal Service Fund  
 30 State Data Center Account - 55062

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2017-18 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

41	Supplies and materials (57000) .....	307,000
42	Travel (54000) .....	4,000
43	Contractual services (51000) .....	6,047,000
44	Equipment (56000) .....	5,174,000
45		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Program account subtotal .....	11,532,000
2		-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Internal Service Funds

3 Agencies Internal Service Fund

4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2016:

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2016-17 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated.

12 Contractual services (51000) ... 121,452,000 ..... (re. \$121,406,000)

13 By chapter 50, section 1, of the laws of 2015:

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority and the IT Interchange and Trans-  
16 fer Authority as defined in the 2015-16 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated.

20 Contractual services (51000) ... 121,452,000 ..... (re. \$54,551,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,944,000	0
4 Special Revenue Funds - Federal ....	200,000	0
5 Special Revenue Funds - Other .....	100,000	0
6	-----	-----
7 All Funds .....	7,244,000	0
8	=====	=====

9 SCHEDULE

10 INSPECTOR GENERAL PROGRAM .....	7,244,000
11	-----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the  
 15 money hereby appropriated may be increased  
 16 or decreased by transfer with any other  
 17 appropriation within any other agency.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Personal service--regular (50100) .....	5,564,000
29 Temporary service (50200) .....	700,000
30 Holiday/overtime compensation (50300) .....	3,000
31 Supplies and materials (57000) .....	20,000
32 Travel (54000) .....	25,000
33 Contractual services (51000) .....	598,000
34 Equipment (56000) .....	34,000
35	-----
36 Program account subtotal .....	6,944,000
37	-----

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Inspector General Federal Seized Assets Account

41 Notwithstanding any law to the contrary, the  
 42 money hereby appropriated may be increased

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 or decreased by transfer with any other  
2 appropriation within any other agency.

3	Nonpersonal service (57050) .....	100,000
4		-----
5	Program account subtotal .....	100,000
6		-----

7 Special Revenue Funds - Federal  
8 Federal Miscellaneous Operating Grants Fund  
9 Workers Compensation Fraud Federal Seized Assets Account

10 Notwithstanding any law to the contrary, the  
11 money hereby appropriated may be increased  
12 or decreased by transfer with any other  
13 appropriation within any other agency.

14	Nonpersonal service (57050) .....	100,000
15		-----
16	Program account subtotal .....	100,000
17		-----

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Inspector General Seized Assets Account - 22095

21 Notwithstanding any law to the contrary, the  
22 money hereby appropriated may be increased  
23 or decreased by transfer with any other  
24 appropriation within any other agency.

25	Contractual services (51000) .....	100,000
26		-----
27	Program account subtotal .....	100,000
28		-----



INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	1,981,000	0
4	-----	-----
5 All Funds .....	1,981,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT .....	1,981,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2017-18 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 Personal service--regular (50100) .....	769,000
28 Supplies and materials (57000) .....	70,000
29 Travel (54000) .....	48,000
30 Contractual services (51000) .....	562,000
31 Equipment (56000) .....	10,000
32 Fringe benefits (60000) .....	472,000
33 Indirect costs (58800) .....	50,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,584,000	0
4	-----	-----
5 All Funds .....	5,584,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM .....	5,584,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Personal service--regular (50100) .....	4,257,000
23 Temporary service (50200) .....	36,000
24 Supplies and materials (57000) .....	43,000
25 Travel (54000) .....	100,000
26 Contractual services (51000) .....	1,122,000
27 Equipment (56000) .....	26,000
28	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	30,000	0
4	-----	-----
5 All Funds .....	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM .....	30,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Travel (54000) .....	30,000
23	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,000	0
4	-----	-----
5 All Funds .....	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM .....	38,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Travel (54000) .....	10,000
23 Contractual services (51000) .....	28,000
24	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	41,685,000	0
4 Special Revenue Funds - Federal ....	1,921,000	4,571,000
5 Special Revenue Funds - Other .....	9,789,000	0
6 Enterprise Funds .....	500,000	0
7	-----	-----
8 All Funds .....	53,895,000	4,571,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM .....	53,895,000
12	-----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law,  
 16 the money hereby appropriated may be  
 17 increased or decreased by interchange,  
 18 with any appropriation of the justice  
 19 center for the protection of people with  
 20 special needs, and may be increased or  
 21 decreased by transfer or suballocation  
 22 between these appropriated amounts and  
 23 appropriations of the office of mental  
 24 health, office for people with develop-  
 25 mental disabilities, office of alcoholism  
 26 and substance abuse services, department  
 27 of health, and the office of children and  
 28 family services with the approval of the  
 29 director of the budget who shall file such  
 30 approval with the department of audit and  
 31 control and copies thereof with the chair-  
 32 man of the senate finance committee and  
 33 the chairman of the assembly way and means  
 34 committee.

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and IT Interchange and  
 38 Transfer Authority as defined in the  
 39 2017-18 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	26,228,000
2	Holiday/overtime compensation (50300) .....	250,000
3	Supplies and materials (57000) .....	336,000
4	Travel (54000) .....	1,904,000
5	Contractual services (51000) .....	12,310,000
6	Equipment (56000) .....	657,000
7		-----
8	Program account subtotal .....	41,685,000
9		-----

10 Special Revenue Funds - Federal  
 11 Federal Education Fund  
 12 1031-OT-Education Account - 25203

13 Notwithstanding any other provision of law,  
 14 the money hereby appropriated may be  
 15 increased or decreased by interchange,  
 16 with any appropriation of the justice  
 17 center for the protection of people with  
 18 special needs, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the office of mental  
 22 health, office for people with develop-  
 23 mental disabilities, office of alcoholism  
 24 and substance abuse services, department  
 25 of health, and the office of children and  
 26 family services with the approval of the  
 27 director of the budget who shall file such  
 28 approval with the department of audit and  
 29 control and copies thereof with the chair-  
 30 man of the senate finance committee and  
 31 the chairman of the assembly way and means  
 32 committee.

33 For services and expenses related to TRAIID  
 34 including for contract for the delivery of  
 35 direct services to persons utilizing  
 36 regional technology centers or other enti-  
 37 ties funded through the TRAIID project.

38	Personal service (50000) .....	335,000
39	Nonpersonal service (57050) .....	897,000
40	Fringe benefits (60090) .....	181,000
41	Indirect costs (58850) .....	8,000
42		-----
43	Program account subtotal .....	1,421,000
44		-----

45 Special Revenue Funds - Federal  
 46 Federal Health and Human Services Fund  
 47 Federal Health and Human Services Account - 25100

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law,  
2 the money hereby appropriated may be  
3 increased or decreased by interchange,  
4 with any appropriation of the justice  
5 center for the protection of people with  
6 special needs, and may be increased or  
7 decreased by transfer or suballocation  
8 between these appropriated amounts and  
9 appropriations of the office of mental  
10 health, office for people with develop-  
11 mental disabilities, office of alcoholism  
12 and substance abuse services, department  
13 of health, and the office of children and  
14 family services with the approval of the  
15 director of the budget who shall file such  
16 approval with the department of audit and  
17 control and copies thereof with the chair-  
18 man of the senate finance committee and  
19 the chairman of the assembly way and means  
20 committee.

21 For services and expenses associated with  
22 federal grant awards yet to be allocated.

23 Notwithstanding any inconsistent provision  
24 of law, the director of the budget is  
25 hereby authorized to transfer appropri-  
26 ation authority contained herein to any  
27 other federal fund or program within the  
28 justice center for the protection of  
29 people with special needs.

30	Personal service (50000) .....	100,000
31	Nonpersonal service (57050) .....	342,000
32	Fringe benefits (60090) .....	54,000
33	Indirect costs (58850) .....	4,000
34		-----
35	Program account subtotal .....	500,000
36		-----

37 Special Revenue Funds - Other  
38 Combined Expendable Trust Fund  
39 Justice Center Grants and Bequests Account - 20202

40 For services and expenses associated with  
41 gifts, grants and bequests to the justice  
42 center for the protection of people with  
43 special needs.

44	Personal service--regular (50100) .....	90,000
45	Holiday/overtime compensation (50300) .....	10,000
46	Supplies and materials (57000) .....	45,000
47	Contractual services (51000) .....	250,000

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1	Equipment (56000) .....	45,000
2	Fringe benefits (60000) .....	57,000
3	Indirect costs (58800) .....	3,000
4		-----
5	Program account subtotal .....	500,000
6		-----

- 7 Special Revenue Funds - Other
- 8 Miscellaneous Special Revenue Fund
- 9 Federal Salary Sharing Account - 22056

10 Notwithstanding any other provision of law,  
 11 the money hereby appropriated may be  
 12 increased or decreased by interchange,  
 13 with any appropriation of the justice  
 14 center for the protection of people with  
 15 special needs, and may be increased or  
 16 decreased by transfer or suballocation  
 17 between these appropriated amounts and  
 18 appropriations of the office of mental  
 19 health, office for people with develop-  
 20 mental disabilities, office of alcoholism  
 21 and substance abuse services, department  
 22 of health, and the office of children and  
 23 family services with the approval of the  
 24 director of the budget who shall file such  
 25 approval with the department of audit and  
 26 control and copies thereof with the chair-  
 27 man of the senate finance committee and  
 28 the chairman of the assembly way and means  
 29 committee.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and IT Interchange and  
 33 Transfer Authority as defined in the  
 34 2017-18 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

40	Personal service--regular (50100) .....	5,468,000
41	Holiday/overtime compensation (50300) .....	35,000
42	Supplies and materials (57000) .....	5,000
43	Travel (54000) .....	235,000
44	Contractual services (51000) .....	315,000
45	Equipment (56000) .....	35,000
46	Fringe benefits (60000) .....	3,025,000
47	Indirect costs (58800) .....	171,000
48		-----



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1 Program account subtotal ..... 9,289,000  
2 -----

3 Enterprise Funds  
4 Agencies Enterprise Fund  
5 Publications Account - 50301

6 Notwithstanding any other provision of law,  
7 the money hereby appropriated may be  
8 increased or decreased by interchange,  
9 with any appropriation of the justice  
10 center for the protection of people with  
11 special needs, and may be increased or  
12 decreased by transfer or suballocation  
13 between these appropriated amounts and  
14 appropriations of the office of mental  
15 health, office for people with develop-  
16 mental disabilities, office of alcoholism  
17 and substance abuse services, department  
18 of health, and the office of children and  
19 family services with the approval of the  
20 director of the budget who shall file such  
21 approval with the department of audit and  
22 control and copies thereof with the chair-  
23 man of the senate finance committee and  
24 the chairman of the assembly way and means  
25 committee.

26 For services and expenses associated with  
27 protection of vulnerable persons, includ-  
28 ing, but not limited to, the provision of  
29 investigative services, training, and the  
30 development, production and distribution  
31 of training materials, reports, promo-  
32 tional materials and other items.  
33 Notwithstanding any other inconsistent  
34 provision of law, the justice center for  
35 the protection of people with special  
36 needs may establish and charge fees for  
37 the provision of such services.

38 Supplies and materials (57000) ..... 150,000  
39 Travel (54000) ..... 50,000  
40 Contractual services (51000) ..... 150,000  
41 Equipment (56000) ..... 150,000  
42 -----  
43 Program account subtotal ..... 500,000  
44 -----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2016:

6 Notwithstanding any other provision of law, the money hereby appropri-  
7 ated may be increased or decreased by interchange, with any appro-  
8 priation of the justice center for the protection of people with  
9 special needs, and may be increased or decreased by transfer or  
10 suballocation between these appropriated amounts and appropriations  
11 of the office of mental health, office for people with developmental  
12 disabilities, office of alcoholism and substance abuse services,  
13 department of health, and the office of children and family services  
14 with the approval of the director of the budget who shall file such  
15 approval with the department of audit and control and copies thereof  
16 with the chairman of the senate finance committee and the chairman  
17 of the assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for  
19 the delivery of direct services to persons utilizing regional tech-  
20 nology centers or other entities funded through the TRAIID project.

21	Personal service (50000) ...	335,000	.....	(re. \$335,000)
22	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
23	Fringe benefits (60090) ...	181,000	.....	(re. \$181,000)
24	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

25 By chapter 50, section 1, of the laws of 2015:

26 Notwithstanding any other provision of law, the money hereby appropri-  
27 ated may be increased or decreased by interchange, with any appro-  
28 priation of the justice center for the protection of people with  
29 special needs, and may be increased or decreased by transfer or  
30 suballocation between these appropriated amounts and appropriations  
31 of the office of mental health, office for people with developmental  
32 disabilities, office of alcoholism and substance abuse services,  
33 department of health, and the office of children and family services  
34 with the approval of the director of the budget who shall file such  
35 approval with the department of audit and control and copies thereof  
36 with the chairman of the senate finance committee and the chairman  
37 of the assembly ways and means committee.

38 For services and expenses related to TRAIID including for contract for  
39 the delivery of direct services to persons utilizing regional tech-  
40 nology centers or other entities funded through the TRAIID project.

41	Personal service (50000) ...	335,000	.....	(re. \$335,000)
42	Nonpersonal service (57050) ...	897,000	.....	(re. \$379,000)
43	Fringe benefits (60090) ...	181,000	.....	(re. \$181,000)
44	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

45 By chapter 50, section 1, of the laws of 2014:

46 Notwithstanding any other provision of law, the money hereby appropri-  
47 ated may be increased or decreased by interchange, with any appro-

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 priation of the justice center for the protection of people with  
 2 special needs, and may be increased or decreased by transfer or  
 3 suballocation between these appropriated amounts and appropriations  
 4 of the office of mental health, office for people with developmental  
 5 disabilities, office of alcoholism and substance abuse services,  
 6 department of health, and the office of children and family services  
 7 with the approval of the director of the budget who shall file such  
 8 approval with the department of audit and control and copies thereof  
 9 with the chairman of the senate finance committee and the chairman  
 10 of the assembly ways and means committee.  
 11 For services and expenses related to TRAIID including for contract for  
 12 the delivery of direct services to persons utilizing regional tech-  
 13 nology centers or other entities funded through the TRAIID project.  
 14 Personal service ... 335,000 ..... (re. \$284,000)  
 15 Nonpersonal service ... 897,000 ..... (re. \$313,000)  
 16 Fringe benefits ... 181,000 ..... (re. \$144,000)  
 17 Indirect costs ... 8,000 ..... (re. \$6,000)

18 Special Revenue Funds - Federal  
 19 Federal Health and Human Services Fund  
 20 Federal Health and Human Services Account - 25100

21 By chapter 50, section 1, of the laws of 2016:  
 22 Notwithstanding any other provision of law, the money hereby appropri-  
 23 ated may be increased or decreased by interchange, with any appro-  
 24 priation of the justice center for the protection of people with  
 25 special needs, and may be increased or decreased by transfer or  
 26 suballocation between these appropriated amounts and appropriations  
 27 of the office of mental health, office for people with developmental  
 28 disabilities, office of alcoholism and substance abuse services,  
 29 department of health, and the office of children and family services  
 30 with the approval of the director of the budget who shall file such  
 31 approval with the department of audit and control and copies thereof  
 32 with the chairman of the senate finance committee and the chairman  
 33 of the assembly ways and means committee.  
 34 For services and expenses associated with federal grant awards yet to  
 35 be allocated.  
 36 Notwithstanding any inconsistent provision of law, the director of the  
 37 budget is hereby authorized to transfer appropriation authority  
 38 contained herein to any other federal fund or program within the  
 39 justice center for the protection of people with special needs.  
 40 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
 41 Nonpersonal service (57050) ... 342,000 ..... (re. \$342,000)  
 42 Fringe benefits (60090) ... 54,000 ..... (re. \$54,000)  
 43 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

44 By chapter 50, section 1, of the laws of 2015:  
 45 Notwithstanding any other provision of law, the money hereby appropri-  
 46 ated may be increased or decreased by interchange, with any appro-  
 47 priation of the justice center for the protection of people with  
 48 special needs, and may be increased or decreased by transfer or

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 suballocation between these appropriated amounts and appropriations  
 2 of the office of mental health, office for people with developmental  
 3 disabilities, office of alcoholism and substance abuse services,  
 4 department of health, and the office of children and family services  
 5 with the approval of the director of the budget who shall file such  
 6 approval with the department of audit and control and copies thereof  
 7 with the chairman of the senate finance committee and the chairman  
 8 of the assembly ways and means committee.  
 9 For services and expenses associated with federal grant awards yet to  
 10 be allocated.  
 11 Notwithstanding any inconsistent provision of law, the director of the  
 12 budget is hereby authorized to transfer appropriation authority  
 13 contained herein to any other federal fund or program within the  
 14 justice center for the protection of people with special needs.  
 15 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
 16 Nonpersonal service (57050) ... 342,000 ..... (re. \$342,000)  
 17 Fringe benefits (60090) ... 54,000 ..... (re. \$54,000)  
 18 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2014:  
 20 Notwithstanding any other provision of law, the money hereby appropri-  
 21 ated may be increased or decreased by interchange, with any appro-  
 22 priation of the justice center for the protection of people with  
 23 special needs, and may be increased or decreased by transfer or  
 24 suballocation between these appropriated amounts and appropriations  
 25 of the office of mental health, office for people with developmental  
 26 disabilities, office of alcoholism and substance abuse services,  
 27 department of health, and the office of children and family services  
 28 with the approval of the director of the budget who shall file such  
 29 approval with the department of audit and control and copies thereof  
 30 with the chairman of the senate finance committee and the chairman  
 31 of the assembly ways and means committee.  
 32 For services and expenses associated with federal grant awards yet to  
 33 be allocated.  
 34 Notwithstanding any inconsistent provision of law, the director of the  
 35 budget is hereby authorized to transfer appropriation authority  
 36 contained herein to any other federal fund or program within the  
 37 justice center for the protection of people with special needs.  
 38 Personal service ... 100,000 ..... (re. \$100,000)  
 39 Nonpersonal service ... 342,000 ..... (re. \$342,000)  
 40 Fringe benefits ... 54,000 ..... (re. \$54,000)  
 41 Indirect costs ... 4,000 ..... (re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	287,000	0
4 Special Revenue Funds - Federal ....	500,432,000	857,684,000
5 Special Revenue Funds - Other .....	73,053,000	51,958,000
6 Enterprise Funds .....	0	0
7 Internal Service Funds .....	4,260,000	3,532,000
8	-----	-----
9 All Funds .....	578,032,000	913,174,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 443,528,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the New York state data  
 18 center is established in the department of  
 19 labor to be operated in cooperation with  
 20 the United States bureau of the census in  
 21 order to compile, analyze and disseminate  
 22 socio-economic information and data.  
 23 For services and expenses of the state data  
 24 center pursuant to section 21 of the labor  
 25 law.

26 Personal service--regular (50100) ..... 87,000  
 27 -----

28 For contracted services for the state data  
 29 center program. Contractor will act as the  
 30 department of labor's agent for the feder-  
 31 al-state cooperative program for popu-  
 32 lation estimates (FSCPE).

33 Contractual services (51000) ..... 200,000  
 34 -----  
 35 Program account subtotal ..... 287,000  
 36 -----

37 Special Revenue Funds - Federal  
 38 Unemployment Insurance Administration Fund  
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering  
 41 unemployment insurance programs, job

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

1 service programs, workforce investment act  
2 programs, employability development  
3 programs, other miscellaneous programs,  
4 and a reserve for unanticipated funding,  
5 pursuant to federal grants and contracts.  
6 A portion of this appropriation may be  
7 used to provide information and advice  
8 regarding unemployment insurance benefit  
9 appeals and hearing assistance. A portion  
10 of this appropriation may be transferred  
11 to aid to localities.

12 Notwithstanding section 135 of the civil  
13 service law, the commissioner of the  
14 department of labor, subject to approval  
15 of the director of the budget, is hereby  
16 authorized to grant additional compen-  
17 sation to employees of the department of  
18 labor whose positions are funded in whole  
19 or in part by the disabled veterans'  
20 outreach program specialists and/or local  
21 veterans' employment representative grant  
22 or grants based on merit as determined  
23 pursuant to the performance incentive  
24 program provided for in the grant consist-  
25 ent with the terms of the grant and appli-  
26 cable provisions of federal law. The  
27 payment of such extra compensation shall  
28 be in addition to and shall not be part of  
29 an employee's basic annual salary and  
30 shall not affect or impair any performance  
31 advancement payments, performance awards,  
32 longevity payments or other rights or  
33 benefits to which an employee may be enti-  
34 tled. Furthermore, any additional compen-  
35 sation payable pursuant to this subdivi-  
36 sion shall not be included as compensation  
37 for retirement purposes. The amount appro-  
38 priated herein shall also include any Reed  
39 act funds that may be made available to  
40 this state under section 903 of the social  
41 security act as amended and in accordance  
42 with federal regulations, to be used under  
43 the direction of the New York state  
44 department of labor subject to approval of  
45 the director of the budget to pay the  
46 administrative expenses of the employment  
47 security program, including the adminis-  
48 tration of the unemployment insurance law  
49 and the administration of state public  
50 employment offices.

51 Notwithstanding any other provision of law  
52 to the contrary, the OGS Interchange and

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 Transfer Authority, and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2017-18 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service (50000) .....	182,974,000
10	Nonpersonal service (57050) .....	57,361,000
11	Fringe benefits (60090) .....	105,599,000
12	Indirect costs (58850) .....	681,000
13		-----
14	Program account subtotal .....	346,615,000
15		-----

16 Special Revenue Funds - Federal  
 17 Unemployment Insurance Administration Fund  
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering  
 20 the unemployment insurance control fund  
 21 program. The amount appropriated herein  
 22 shall include up to \$16,000,000 credited  
 23 to the unemployment insurance control  
 24 fund, created pursuant to chapter 5 of the  
 25 laws of 2000, as costs are incurred for  
 26 allowable services pursuant to chapter 5  
 27 of the laws of 2000.

28	Personal service (50000) .....	3,426,000
29	Nonpersonal service (57050) .....	511,000
30	Fringe benefits (60090) .....	1,977,000
31	Indirect costs (58850) .....	79,000
32		-----
33	Program account subtotal .....	5,993,000
34		-----

35 Special Revenue Funds - Federal  
 36 Unemployment Insurance Administration Fund  
 37 Unemployment Insurance Reemployment Services Account -  
 38 25902

39 For services and expenses of administering  
 40 the reemployment services program. A  
 41 portion of this appropriation may be  
 42 transferred to aid to localities. The  
 43 amount appropriated herein shall include  
 44 any moneys credited to the reemployment  
 45 service fund, created pursuant to chapter  
 46 589 of the laws of 1998, as costs are

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 incurred for allowable services pursuant  
 2 to chapter 589 of the laws of 1998.  
 3 Notwithstanding section 581-b of the labor  
 4 law, or any other provision of law to the  
 5 contrary, when annual contributions paid  
 6 into the reemployment services fund by all  
 7 eligible employers exceed \$35,000,000,  
 8 excess contributions may be used for  
 9 services and expenses of the unemployment  
 10 insurance systems modernization project  
 11 and services and expenses of administering  
 12 the unemployment insurance program.

13	Personal service (50000) .....	28,370,000
14	Nonpersonal service (57050) .....	40,978,000
15	Fringe benefits (60090) .....	16,377,000
16	Indirect costs (58850) .....	648,000
17		-----
18	Program account subtotal .....	86,373,000
19		-----

20 Internal Service Funds  
 21 Agencies Internal Service Account  
 22 Labor Contact Center Account - 55071

23 For payments related to the planning, devel-  
 24 opment and establishment of a new state-  
 25 wide contact center within the department  
 26 of tax and finance, the office of children  
 27 and family services and the department of  
 28 labor on behalf of customer state agen-  
 29 cies.

30 Notwithstanding any other provision of law  
 31 to the contrary, for the purpose of plan-  
 32 ning, developing and/or implementing the  
 33 consolidation of administration, business  
 34 services, procurement, information tech-  
 35 nology and/or other functions shared among  
 36 agencies to improve the efficiency and  
 37 effectiveness of government operations,  
 38 the amounts appropriated herein may be (i)  
 39 interchanged without limit, (ii) trans-  
 40 ferred between any other state operations  
 41 appropriations within this agency or to  
 42 any other state operations appropriations  
 43 of any state department, agency or public  
 44 authority, and/or (iii) suballocated to  
 45 any state department, agency or public  
 46 authority with the approval of the direc-  
 47 tor of the budget who shall file such  
 48 approval with the department of audit and  
 49 control and copies thereof with the chair-



## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

1 man of the senate finance committee and  
 2 the chairman of the assembly ways and  
 3 means committee.

4	Personal service--regular (50100) .....	2,195,000
5	Temporary service (50200) .....	10,000
6	Holiday/overtime compensation (50300) .....	10,000
7	Supplies and materials (57000) .....	86,000
8	Travel (54000) .....	3,000
9	Contractual services (51000) .....	540,000
10	Equipment (56000) .....	13,000
11	Fringe benefits (60000) .....	1,344,000
12	Indirect costs (58800) .....	59,000
13		-----
14	Program account subtotal .....	4,260,000
15		-----

16	EMPLOYMENT AND TRAINING PROGRAM .....	66,024,000
17		-----

18 Special Revenue Funds - Federal  
 19 Federal Emergency Employment Act Fund  
 20 Federal Workforce Investment Act Account - 26001

21 For the administration and operation of  
 22 employment and training programs as funded  
 23 by grants under the workforce investment  
 24 act, public law 105-220, and the workforce  
 25 innovation and opportunity act, public law  
 26 113-128, including grants to other govern-  
 27 mental units, community-based organiza-  
 28 tions, non-profit and for profit organiza-  
 29 tions, suballocations to state departments  
 30 and agencies and a portion may be trans-  
 31 ferred to aid to localities, according to  
 32 the following:

33 For services and expenses of statewide  
 34 activities, including but not limited to  
 35 state administration and technical assist-  
 36 ance to local workforce investment areas,  
 37 pursuant to an expenditure plan approved  
 38 by the director of the budget. Of the  
 39 moneys appropriated herein for statewide  
 40 activities, the state workforce investment  
 41 board shall assist the governor in devel-  
 42 oping programs and identifying activities  
 43 to be funded through the statewide reserve  
 44 pursuant to section 134 of the federal  
 45 workforce investment act, PL 105-220, and  
 46 section 134 of the workforce innovation  
 47 and opportunity act, public law 113-128,  
 48 and the commissioner of labor shall peri-

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

1 odically report to the state workforce  
2 investment board on such programs and  
3 activities which shall be developed giving  
4 consideration to the strategic training  
5 alliance program and other existing  
6 programs.

7 Statewide employment and training activities  
8 may include one-to-one business advisement  
9 and training for qualified enrollees of  
10 the self-employment assistance program  
11 which may be operated by the state's small  
12 business development centers or the entre-  
13 preneurial assistance program.

14	Personal service (50000) .....	7,526,000
15	Nonpersonal service (57050) .....	7,510,000
16	Fringe benefits (60090) .....	4,345,000
17	Indirect costs (58850) .....	394,000
18		-----
19	Total amount available .....	19,775,000
20		-----

21 For services and expenses of adult, youth  
22 and dislocated worker employment and  
23 training local workforce investment area  
24 programs and statewide rapid response  
25 activities.

26	Personal service (50000) .....	9,744,000
27	Nonpersonal service (57050) .....	6,310,000
28	Fringe benefits (60090) .....	5,622,000
29		-----
30	Total amount available .....	21,676,000
31		-----

32 For services and expenses of miscellaneous  
33 workforce investment act, public law 105-  
34 220, and workforce innovation and opportu-  
35 nity act, public law 113-128, national  
36 reserve grants and other federal employ-  
37 ment and training grants and federally  
38 administered programs.

39	Personal service (50000) .....	3,000,000
40	Nonpersonal service (57050) .....	15,198,000
41	Fringe benefits (60090) .....	1,733,000
42	Indirect costs (58850) .....	69,000
43		-----
44	Total amount available .....	20,000,000
45		-----
46	Program account subtotal .....	61,451,000
47		-----

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

1	Special Revenue Funds - Other	
2	Unemployment Insurance Interest and Penalty Fund	
3	Unemployment Insurance Interest and Penalty Account -	
4	23601	
5	For services and expenses of the department	
6	of labor employment and training programs.	
7	Personal service--regular (50100) .....	2,283,000
8	Temporary service (50200) .....	3,000
9	Holiday/overtime compensation (50300) .....	3,000
10	Supplies and materials (57000) .....	99,000
11	Travel (54000) .....	25,000
12	Contractual services (51000) .....	655,000
13	Equipment (56000) .....	55,000
14	Fringe benefits (60000) .....	1,388,000
15	Indirect costs (58800) .....	62,000
16		-----
17	Program account subtotal .....	4,573,000
18		-----
19	LABOR STANDARDS PROGRAM .....	32,141,000
20		-----
21	Special Revenue Funds - Other	
22	Child Performer Protection Fund	
23	DOL-Child Performer Protection Account - 20401	
24	For services and expenses related to labor	
25	standards program enforcement activities.	
26	Personal service--regular (50100) .....	376,000
27	Temporary service (50200) .....	1,000
28	Holiday/overtime compensation (50300) .....	1,000
29	Supplies and materials (57000) .....	3,000
30	Travel (54000) .....	1,000
31	Contractual services (51000) .....	61,000
32	Equipment (56000) .....	2,000
33	Fringe benefits (60000) .....	230,000
34	Indirect costs (58800) .....	12,000
35		-----
36	Program account subtotal .....	687,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	DOL-Fee and Penalty Account - 21923	
41	For services and expenses related to labor	
42	standards program enforcement activities.	
43	Personal service--regular (50100) .....	7,007,000

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

1	Temporary service (50200) .....	1,000
2	Holiday/overtime compensation (50300) .....	1,000
3	Supplies and materials (57000) .....	15,000
4	Travel (54000) .....	10,000
5	Contractual services (51000) .....	1,209,000
6	Equipment (56000) .....	10,000
7	Fringe benefits (60000) .....	4,253,000
8	Indirect costs (58800) .....	189,000
9		-----
10	Program account subtotal .....	12,695,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Public Work Enforcement Account - 21998	
15	For services and expenses to implement chap-	
16	ter 511 of the laws of 1995 as amended by	
17	chapter 513 of the laws of 1997, chapter	
18	655 of the laws of 1999, chapter 376 of	
19	the laws of 2003 and chapter 407 of the	
20	laws of 2005.	
21	Personal service--regular (50100) .....	2,308,000
22	Temporary service (50200) .....	9,000
23	Holiday/overtime compensation (50300) .....	2,000
24	Supplies and materials (57000) .....	45,000
25	Travel (54000) .....	35,000
26	Contractual services (51000) .....	199,000
27	Equipment (56000) .....	20,000
28	Fringe benefits (60000) .....	1,408,000
29	Indirect costs (58800) .....	63,000
30		-----
31	Program account subtotal .....	4,089,000
32		-----
33	Special Revenue Funds - Other	
34	Training and Education Program on Occupational Safety	
35	and Health Fund	
36	OSHA-Training and Education Account - 21251	
37	For services and expenses related to labor	
38	standards program enforcement activities.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority, and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2017-18 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100) .....	7,671,000
4	Temporary service (50200) .....	40,000
5	Holiday/overtime compensation (50300) .....	10,000
6	Supplies and materials (57000) .....	179,000
7	Travel (54000) .....	140,000
8	Contractual services (51000) .....	1,611,000
9	Equipment (56000) .....	125,000
10	Fringe benefits (60000) .....	4,686,000
11	Indirect costs (58800) .....	208,000
12		-----
13	Program account subtotal .....	14,670,000
14		-----
15	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....	36,339,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	DOL-Fee and Penalty Account - 21923	
20	For services and expenses related to occupa-	
21	tional safety and health program enforce-	
22	ment activities.	
23	Personal service--regular (50100) .....	2,043,000
24	Temporary service (50200) .....	24,000
25	Holiday/overtime compensation (50300) .....	24,000
26	Supplies and materials (57000) .....	300,000
27	Travel (54000) .....	200,000
28	Contractual services (51000) .....	196,000
29	Equipment (56000) .....	77,000
30	Fringe benefits (60000) .....	1,270,000
31	Indirect costs (58800) .....	57,000
32		-----
33	Program account subtotal .....	4,191,000
34		-----
35	Special Revenue Funds - Other	
36	Training and Education Program on Occupational Safety	
37	and Health Fund	
38	Occupational Safety and Health Inspection Account -	
39	21252	
40	For services and expenses related to occupa-	
41	tional safety and health program enforce-	
42	ment activities.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority, and the IT Interchange	

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1 and Transfer Authority as defined in the  
 2 2017-18 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8	Personal service--regular (50100) .....	10,022,000
9	Temporary service (50200) .....	10,000
10	Holiday/overtime compensation (50300) .....	16,000
11	Supplies and materials (57000) .....	200,000
12	Travel (54000) .....	410,000
13	Contractual services (51000) .....	1,827,000
14	Equipment (56000) .....	248,000
15	Fringe benefits (60000) .....	6,097,000
16	Indirect costs (58800) .....	271,000
17		-----
18	Program account subtotal .....	19,101,000
19		-----

20 Special Revenue Funds - Other  
 21 Training and Education Program on Occupational Safety  
 22 and Health Fund  
 23 OSHA-Training and Education Account - 21251

24 For services and expenses related to occupa-  
 25 tional safety and health program enforce-  
 26 ment activities, services and expenses  
 27 associated with reporting requirements  
 28 included in the workers' compensation  
 29 reform law of 2007 as well as activities  
 30 previously funded from the department of  
 31 labor general fund administration appro-  
 32 priation.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2017-18 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

43	Personal service--regular (50100) .....	3,601,000
44	Temporary service (50200) .....	44,000
45	Holiday/overtime compensation (50300) .....	11,000
46	Supplies and materials (57000) .....	112,000
47	Travel (54000) .....	136,000
48	Contractual services (51000) .....	6,781,000

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1	Equipment (56000) .....	43,000
2	Fringe benefits (60000) .....	2,220,000
3	Indirect costs (58800) .....	99,000
4		-----
5	Program account subtotal .....	13,047,000
6		-----

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1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses of administering unemployment insurance  
 7 programs, job service programs, workforce investment act programs,  
 8 employability development programs, other miscellaneous programs,  
 9 and a reserve for unanticipated funding, pursuant to federal grants  
 10 and contracts. A portion of this appropriation may be used to  
 11 provide information and advice regarding unemployment insurance  
 12 benefit appeals and hearing assistance. A portion of this appropri-  
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner  
 15 of the department of labor, subject to approval of the director of  
 16 the budget, is hereby authorized to grant additional compensation to  
 17 employees of the department of labor whose positions are funded in  
 18 whole or in part by the disabled veterans' outreach program special-  
 19 ists and/or local veterans' employment representative grant or  
 20 grants based on merit as determined pursuant to the performance  
 21 incentive program provided for in the grant consistent with the  
 22 terms of the grant and applicable provisions of federal law. The  
 23 payment of such extra compensation shall be in addition to and shall  
 24 not be part of an employee's basic annual salary and shall not  
 25 affect or impair any performance advancement payments, performance  
 26 awards, longevity payments or other rights or benefits to which an  
 27 employee may be entitled. Furthermore, any additional compensation  
 28 payable pursuant to this subdivision shall not be included as  
 29 compensation for retirement purposes. The amount appropriated herein  
 30 shall also include any Reed act funds that may be made available to  
 31 this state under section 903 of the social security act as amended  
 32 and in accordance with federal regulations, to be used under the  
 33 direction of the New York state department of labor subject to  
 34 approval of the director of the budget to pay the administrative  
 35 expenses of the employment security program, including the adminis-  
 36 tration of the unemployment insurance law and the administration of  
 37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority and the IT Interchange and Trans-  
 40 fer Authority as defined in the 2016-17 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated.

44	Personal service (50000) ...	155,802,000	.....	(re. \$102,479,000)
45	Nonpersonal service (57050) ...	90,111,000	.....	(re. \$75,122,000)
46	Fringe benefits (60090) ...	85,037,000	.....	(re. \$73,958,000)
47	Indirect costs (58850) ...	83,000	.....	(re. \$83,000)

48 By chapter 50, section 1, of the laws of 2015:



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1 For services and expenses of administering unemployment insurance  
 2 programs, job service programs, workforce investment act programs,  
 3 employability development programs, other miscellaneous programs,  
 4 and a reserve for unanticipated funding, pursuant to federal grants  
 5 and contracts. A portion of this appropriation may be used to  
 6 provide information and advice regarding unemployment insurance  
 7 benefit appeals and hearing assistance. A portion of this appropri-  
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner  
 10 of the department of labor, subject to approval of the director of  
 11 the budget, is hereby authorized to grant additional compensation to  
 12 employees of the department of labor whose positions are funded in  
 13 whole or in part by the disabled veterans' outreach program special-  
 14 ists and/or local veterans' employment representative grant or  
 15 grants based on merit as determined pursuant to the performance  
 16 incentive program provided for in the grant consistent with the  
 17 terms of the grant and applicable provisions of federal law. The  
 18 payment of such extra compensation shall be in addition to and shall  
 19 not be part of an employee's basic annual salary and shall not  
 20 affect or impair any performance advancement payments, performance  
 21 awards, longevity payments or other rights or benefits to which an  
 22 employee may be entitled. Furthermore, any additional compensation  
 23 payable pursuant to this subdivision shall not be included as  
 24 compensation for retirement purposes. The amount appropriated herein  
 25 shall also include any Reed act funds that may be made available to  
 26 this state under section 903 of the social security act as amended  
 27 and in accordance with federal regulations, to be used under the  
 28 direction of the New York state department of labor subject to  
 29 approval of the director of the budget to pay the administrative  
 30 expenses of the employment security program, including the adminis-  
 31 tration of the unemployment insurance law and the administration of  
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2015-16 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated.

39	Personal service (50000) ...	184,177,000	.....	(re. \$37,998,000)
40	Nonpersonal service (57050) ...	80,707,000	.....	(re. \$51,941,000)
41	Fringe benefits (60090) ...	98,682,000	.....	(re. \$24,094,000)
42	Indirect costs (58850) ...	164,000	.....	(re. \$164,000)

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses of administering unemployment insurance  
 45 programs, job service programs, workforce investment act programs,  
 46 employability development programs, other miscellaneous programs,  
 47 and a reserve for unanticipated funding, pursuant to federal grants  
 48 and contracts. A portion of this appropriation may be used to  
 49 provide information and advice regarding unemployment insurance  
 50 benefit appeals and hearing assistance. A portion of this appropri-  
 51 ation may be transferred to aid to localities.

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1 Notwithstanding section 135 of the civil service law, the commissioner  
2 of the department of labor, subject to approval of the director of  
3 the budget, is hereby authorized to grant additional compensation to  
4 employees of the department of labor whose positions are funded in  
5 whole or in part by the disabled veterans' outreach program special-  
6 ists and/or local veterans' employment representative grant or  
7 grants based on merit as determined pursuant to the performance  
8 incentive program provided for in the grant consistent with the  
9 terms of the grant and applicable provisions of federal law. The  
10 payment of such extra compensation shall be in addition to and shall  
11 not be part of an employee's basic annual salary and shall not  
12 affect or impair any performance advancement payments, performance  
13 awards, longevity payments or other rights or benefits to which an  
14 employee may be entitled. Furthermore, any additional compensation  
15 payable pursuant to this subdivision shall not be included as  
16 compensation for retirement purposes. The amount appropriated herein  
17 shall also include any Reed act funds that may be made available to  
18 this state under section 903 of the social security act as amended  
19 and in accordance with federal regulations, to be used under the  
20 direction of the New York state department of labor subject to  
21 approval of the director of the budget to pay the administrative  
22 expenses of the employment security program, including the adminis-  
23 tration of the unemployment insurance law and the administration of  
24 state public employment offices.

25	Personal service ...	210,308,000	.....	(re. \$70,171,000)
26	Nonpersonal service ...	79,928,000	.....	(re. \$24,251,000)
27	Fringe benefits ...	111,989,000	.....	(re. \$32,919,000)
28	Indirect costs ...	222,000	.....	(re. \$78,000)

29 By chapter 50, section 1, of the laws of 2013:  
30 For services and expenses of administering unemployment insurance  
31 programs, job service programs, workforce investment act programs,  
32 employability development programs, other miscellaneous programs,  
33 and a reserve for unanticipated funding, pursuant to federal grants  
34 and contracts. A portion of this appropriation may be used to  
35 provide information and advice regarding unemployment insurance  
36 benefit appeals and hearing assistance. A portion of this appropri-  
37 ation may be transferred to aid to localities.

38 Notwithstanding section 135 of the civil service law, the commissioner  
39 of the department of labor, subject to approval of the director of  
40 the budget, is hereby authorized to grant additional compensation to  
41 employees of the department of labor whose positions are funded in  
42 whole or in part by the disabled veterans' outreach program special-  
43 ists and/or local veterans' employment representative grant or  
44 grants based on merit as determined pursuant to the performance  
45 incentive program provided for in the grant consistent with the  
46 terms of the grant and applicable provisions of federal law. The  
47 payment of such extra compensation shall be in addition to and shall  
48 not be part of an employee's basic annual salary and shall not  
49 affect or impair any performance advancement payments, performance  
50 awards, longevity payments or other rights or benefits to which an  
51 employee may be entitled. Furthermore, any additional compensation

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1 payable pursuant to this subdivision shall not be included as  
 2 compensation for retirement purposes. The amount appropriated herein  
 3 shall also include any Reed act funds that may be made available to  
 4 this state under section 903 of the social security act as amended  
 5 and in accordance with federal regulations, to be used under the  
 6 direction of the New York state department of labor subject to  
 7 approval of the director of the budget to pay the administrative  
 8 expenses of the employment security program, including the adminis-  
 9 tration of the unemployment insurance law and the administration of  
 10 state public employment offices.

11	Personal service ...	205,713,000	.....	(re. \$30,857,000)
12	Nonpersonal service ...	77,630,000	.....	(re. \$11,645,000)
13	Fringe benefits ...	120,856,000	.....	(re. \$18,129,000)
14	Indirect costs ...	242,000	.....	(re. \$37,000)

15 Special Revenue Funds - Federal  
 16 Unemployment Insurance Administration Fund  
 17 Unemployment Insurance Control Fund Account - 25903

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of administering the unemployment insurance  
 20 control fund program. The amount appropriated herein shall include  
 21 up to \$16,000,000 credited to the unemployment insurance control  
 22 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 23 are incurred for allowable services pursuant to chapter 5 of the  
 24 laws of 2000.

25	Personal service (50000) ...	3,989,000	.....	(re. \$2,869,000)
26	Nonpersonal service (57050) ...	897,000	.....	(re. \$786,000)
27	Fringe benefits (60090) ...	2,177,000	.....	(re. \$1,941,000)
28	Indirect costs (58850) ...	46,000	.....	(re. \$37,000)

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses of administering the unemployment insurance  
 31 control fund program. The amount appropriated herein shall include  
 32 up to \$16,000,000 credited to the unemployment insurance control  
 33 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 34 are incurred for allowable services pursuant to chapter 5 of the  
 35 laws of 2000.

36	Personal service (50000) ...	2,456,000	.....	(re. \$39,000)
37	Nonpersonal service (57050) ...	414,000	.....	(re. \$130,000)
38	Fringe benefits (60090) ...	1,316,000	.....	(re. \$349,000)
39	Indirect costs (58850) ...	35,000	.....	(re. \$12,000)

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses of administering the unemployment insurance  
 42 control fund program. The amount appropriated herein shall include  
 43 up to \$16,000,000 credited to the unemployment insurance control  
 44 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 45 are incurred for allowable services pursuant to chapter 5 of the  
 46 laws of 2000.

47	Nonpersonal service ...	499,000	.....	(re. \$2,000)
48	Fringe benefits ...	2,103,000	.....	(re. \$14,000)

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1 Indirect costs ... 66,000 ..... (re. \$24,000)

2 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
3 section 1, of the laws of 2016:

4 For services and expenses of administering the Unemployment Insurance  
5 Control Fund program. The amount appropriated herein shall include  
6 up to \$16,000,000 credited to the unemployment insurance control  
7 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
8 are incurred for allowable services pursuant to chapter 5 of the  
9 laws of 2000.

10 Personal service ... 4,183,000 ..... (re. \$210,000)

11 Nonpersonal service ... 487,000 ..... (re. \$25,000)

12 Fringe benefits ... 2,458,000 ..... (re. \$123,000)

13 Indirect costs ... 73,000 ..... (re. \$4,000)

14 Special Revenue Funds - Federal  
15 Unemployment Insurance Administration Fund  
16 Unemployment Insurance Reemployment Services Account - 25902

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses of administering the reemployment services  
19 program. A portion of this appropriation may be transferred to aid  
20 to localities. The amount appropriated herein shall include any  
21 moneys credited to the reemployment service fund, created pursuant  
22 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
23 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
24 standing section 581-b of the labor law, or any other provision of  
25 law to the contrary, when annual contributions paid into the reem-  
26 ployment services fund by all eligible employers exceed \$35,000,000,  
27 excess contributions may be used for services and expenses of the  
28 unemployment insurance systems modernization project and services  
29 and expenses of administering the unemployment insurance program.

30 Personal service (50000) ... 23,230,000 ..... (re. \$16,443,000)

31 Nonpersonal service (57050) ... 54,868,000 ..... (re. \$52,988,000)

32 Fringe benefits (60090) ... 12,679,000 ..... (re. \$11,316,000)

33 Indirect costs (58850) ... 269,000 ..... (re. \$212,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses of administering the reemployment services  
36 program. A portion of this appropriation may be transferred to aid  
37 to localities. The amount appropriated herein shall include any  
38 moneys credited to the reemployment service fund, created pursuant  
39 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
40 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
41 standing section 581-b of the labor law, or any other provision of  
42 law to the contrary, when annual contributions paid into the reem-  
43 ployment services fund by all eligible employers exceed \$35,000,000,  
44 excess contributions may be used for services and expenses of the  
45 unemployment insurance systems modernization project and services  
46 and expenses of administering the unemployment insurance program.

47 Personal service (50000) ... 26,570,000 ..... (re. \$8,739,000)

48 Nonpersonal service (57050) ... 54,167,000 ..... (re. \$50,243,000)

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1 Fringe benefits (60090) ... 14,236,000 ..... (re. \$1,794,000)  
 2 Indirect costs (58850) ... 377,000 ..... (re. \$140,000)

3 By chapter 50, section 1, of the laws of 2014:  
 4 For services and expenses of administering the reemployment services  
 5 program. A portion of this appropriation may be transferred to aid  
 6 to localities. The amount appropriated herein shall include any  
 7 moneys credited to the reemployment service fund, created pursuant  
 8 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 9 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 10 standing section 581-b of the labor law, or any other provision of  
 11 law to the contrary, when annual contributions paid into the reem-  
 12 ployment services fund by all eligible employers exceed \$35,000,000,  
 13 any further contributions for the remainder of such year may be used  
 14 for services and expenses of the unemployment insurance systems  
 15 modernization project.  
 16 Personal service ... 25,102,000 ..... (re. \$765,000)  
 17 Nonpersonal service ... 24,788,000 ..... (re. \$11,155,000)  
 18 Fringe benefits ... 13,367,000 ..... (re. \$1,824,000)  
 19 Indirect costs ... 419,000 ..... (re. \$140,000)

20 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 21 section 1, of the laws of 2016:  
 22 For services and expenses of administering the Reemployment Services  
 23 program. A portion of this appropriation may be transferred to aid  
 24 to localities. The amount appropriated herein shall include any  
 25 moneys credited to the reemployment service fund, created pursuant  
 26 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 27 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 28 standing section 581-b of the labor law, or any other provision of  
 29 law to the contrary, when annual contributions paid into the reem-  
 30 ployment services fund by all eligible employers exceed \$35,000,000,  
 31 any further contributions for the remainder of such year may be used  
 32 for services and expenses of the unemployment insurance systems  
 33 modernization project.  
 34 Personal service ... 21,247,000 ..... (re. \$1,000)  
 35 Nonpersonal service ... 26,198,000 ..... (re. \$1,310,000)  
 36 Fringe benefits ... 12,483,000 ..... (re. \$625,000)  
 37 Indirect costs ... 368,000 ..... (re. \$19,000)

38 Special Revenue Funds - Federal  
 39 Unemployment Insurance Administration Fund  
 40 Unemployment Insurance Renovation Fund Account - 25904

41 By chapter 50, section 1, of the laws of 2015:  
 42 For services and expenses of the unemployment insurance renovation  
 43 fund. The amount appropriated herein shall include any funds credit-  
 44 ed to the unemployment insurance renovation sub fund as costs are  
 45 incurred.  
 46 Nonpersonal service (57050) ... 650,000 ..... (re. \$650,000)

47 By chapter 50, section 1, of the laws of 2014:

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1 For services and expenses of the unemployment insurance renovation  
 2 fund. The amount appropriated herein shall include any funds credit-  
 3 ed to the unemployment insurance renovation sub fund as costs are  
 4 incurred.  
 5 Nonpersonal service ... 650,000 ..... (re. \$65,000)

6 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 7 section 1, of the laws of 2016:  
 8 For services and expenses of the unemployment Insurance renovation  
 9 fund. The amount appropriated herein shall include any funds credit-  
 10 ed to the unemployment insurance renovation sub fund as costs are  
 11 incurred.  
 12 Nonpersonal service ... 4,000,000 ..... (re. \$40,000)

13 Internal Service Funds  
 14 Agencies Internal Service Account  
 15 Labor Contact Center Account - 55071

16 By chapter 50, section 1, of the laws of 2016:  
 17 For payments related to the planning, development and establishment of  
 18 a new state- wide contact center within the department of tax and  
 19 finance, the office of children and family services and the depart-  
 20 ment of labor on behalf of customer state agencies.  
 21 Notwithstanding any other provision of law to the contrary, for the  
 22 purpose of planning, developing and/or implementing the consol-  
 23 idation of administration, business services, procurement, informa-  
 24 tion technology and/or other functions shared among agencies to  
 25 improve the efficiency and effectiveness of government operations,  
 26 the amounts appropriated herein may be (i) interchanged without  
 27 limit, (ii) transferred between any other state operations appropri-  
 28 ations within this agency or to any other state operations appropri-  
 29 ations of any state department, agency or public authority, and/or  
 30 (iii) suballocated to any state department, agency or public author-  
 31 ity with the approval of the director of the budget who shall file  
 32 such approval with the department of audit and control and copies  
 33 thereof with the chairman of the senate finance committee and the  
 34 chairman of the assembly ways and means committee.  
 35 Personal service--regular (50100) ... 1,729,000 ..... (re. \$1,202,000)  
 36 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
 37 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 38 Supplies and materials (57000) ... 76,000 ..... (re. \$74,000)  
 39 Travel (54000) ... 3,000 ..... (re. \$3,000)  
 40 Contractual services (51000) ... 1,384,000 ..... (re. \$1,355,000)  
 41 Equipment (56000) ... 11,000 ..... (re. \$9,000)  
 42 Fringe benefits (60000) ... 983,000 ..... (re. \$829,000)  
 43 Indirect costs (58800) ... 47,000 ..... (re. \$40,000)

44 EMPLOYMENT AND TRAINING PROGRAM

45 Special Revenue Funds - Federal  
 46 Federal Emergency Employment Act Fund  
 47 Federal Workforce Investment Act Account - 26001

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1 By chapter 50, section 1, of the laws of 2016:  
 2 For the administration and operation of employment and training  
 3 programs as funded by grants under the workforce investment act,  
 4 public law 105-220, and the workforce innovation and opportunity  
 5 act, public law 113-128, including grants to other governmental  
 6 units, community-based organizations, non-profit and for profit  
 7 organizations, suballocations to state departments and agencies and  
 8 a portion may be transferred to aid to localities, according to the  
 9 following:

10 For services and expenses of statewide activities, including but not  
 11 limited to state administration and technical assistance to local  
 12 workforce investment areas, pursuant to an expenditure plan approved  
 13 by the director of the budget. Of the moneys appropriated herein for  
 14 statewide activities, the state workforce investment board shall  
 15 assist the governor in developing programs and identifying activ-  
 16 ities to be funded through the statewide reserve pursuant to section  
 17 134 of the federal workforce investment act, PL 105-220, and section  
 18 134 of the workforce innovation and opportunity act, public law  
 19 113-128, and the commissioner of labor shall periodically report to  
 20 the state workforce investment board on such programs and activities  
 21 which shall be developed giving consideration to the strategic  
 22 training alliance program and other existing programs.

23 Statewide employment and training activities may include one-to-one  
 24 business advisement and training for qualified enrollees of the  
 25 self-employment assistance program which may be operated by the  
 26 state's small business development centers or the entrepreneurial  
 27 assistance program.

28 Personal service (50000) ... 6,776,000 ..... (re. \$4,517,000)  
 29 Nonpersonal service (57050) ... 9,757,000 ..... (re. \$9,234,000)  
 30 Fringe benefits (60090) ... 3,698,000 ..... (re. \$3,230,000)  
 31 Indirect costs (58850) ... 175,000 ..... (re. \$128,000)

32 For services and expenses of adult, youth and dislocated worker  
 33 employment and training local workforce investment area programs and  
 34 statewide rapid response activities.

35 Personal service (50000) ... 8,305,000 ..... (re. \$5,215,000)  
 36 Nonpersonal service (57050) ... 9,312,000 ..... (re. \$8,821,000)  
 37 Fringe benefits (60090) ... 4,533,000 ..... (re. \$3,876,000)

38 For services and expenses of miscellaneous workforce investment act,  
 39 public law 105-220, and workforce innovation and opportunity act,  
 40 public law 113-128, national reserve grants and other federal  
 41 employment and training grants and federally administered programs.

42 Personal service (50000) ... 3,000,000 ..... (re. \$2,884,000)  
 43 Nonpersonal service (57050) ... 15,328,000 ..... (re. \$15,322,000)  
 44 Fringe benefits (60090) ... 1,637,000 ..... (re. \$1,612,000)  
 45 Indirect costs (58850) ... 35,000 ..... (re. \$34,000)

46 By chapter 50, section 1, of the laws of 2015:  
 47 For the administration and operation of employment and training  
 48 programs as funded by grants under the workforce investment act,  
 49 public law 105-220, and the workforce innovation and opportunity  
 50 act, public law 113-128, including grants to other governmental  
 51 units, community-based organizations, non-profit and for profit

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1 organizations, suballocations to state departments and agencies and  
 2 a portion may be transferred to aid to localities, according to the  
 3 following:

4 For services and expenses of statewide activities, including but not  
 5 limited to state administration and technical assistance to local  
 6 workforce investment areas, pursuant to an expenditure plan approved  
 7 by the director of the budget. Of the moneys appropriated herein for  
 8 statewide activities, the state workforce investment board shall  
 9 assist the governor in developing programs and identifying activ-  
 10 ities to be funded through the statewide reserve pursuant to section  
 11 134 of the federal workforce investment act, PL 105-220, and section  
 12 134 of the workforce innovation and opportunity act, public law  
 13 113-128, and the commissioner of labor shall periodically report to  
 14 the state workforce investment board on such programs and activities  
 15 which shall be developed giving consideration to the strategic  
 16 training alliance program and other existing programs.

17 Statewide employment and training activities may include one-to-one  
 18 business advisement and training for qualified enrollees of the  
 19 self-employment assistance program which may be operated by the  
 20 state's small business development centers or the entrepreneurial  
 21 assistance program.

22 Personal service (50000) ... 5,887,000 ..... (re. \$1,723,000)  
 23 Nonpersonal service (57050) ... 11,400,000 ..... (re. \$10,344,000)  
 24 Fringe benefits (60090) ... 3,154,000 ..... (re. \$216,000)  
 25 Indirect costs (58850) ... 197,000 ..... (re. \$44,000)

26 For services and expenses of adult, youth and dislocated worker  
 27 employment and training local workforce investment area programs and  
 28 statewide rapid response activities.

29 Personal service (50000) ... 7,962,000 ..... (re. \$3,243,000)  
 30 Nonpersonal service (57050) ... 7,945,000 ..... (re. \$6,892,000)  
 31 Fringe benefits (60090) ... 4,266,000 ..... (re. \$1,320,000)

32 For services and expenses of miscellaneous workforce investment act,  
 33 public law 105-220, and workforce innovation and opportunity act,  
 34 public law 113-128, national reserve grants and other federal  
 35 employment and training grants and federally administered programs.

36 Personal service (50000) ... 3,000,000 ..... (re. \$2,851,000)  
 37 Nonpersonal service (57050) ... 15,350,000 ..... (re. \$15,342,000)  
 38 Fringe benefits (60090) ... 1,607,000 ..... (re. \$1,527,000)  
 39 Indirect costs (58850) ... 43,000 ..... (re. \$41,000)

40 By chapter 50, section 1, of the laws of 2014:

41 For the administration and operation of employment and training  
 42 programs as funded by grants under the workforce investment act,  
 43 public law 105-220, including grants to other governmental units,  
 44 community-based organizations, non-profit and for profit organiza-  
 45 tions, suballocations to state departments and agencies and a  
 46 portion may be transferred to aid to localities, according to the  
 47 following:

48 For services and expenses of statewide activities, including but not  
 49 limited to state administration and technical assistance to local  
 50 workforce investment areas, pursuant to an expenditure plan approved  
 51 by the director of the budget. Of the moneys appropriated herein for



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 statewide activities, the state workforce investment board shall  
 2 assist the governor in developing programs and identifying activ-  
 3 ities to be funded through the statewide reserve pursuant to section  
 4 134 of the federal workforce investment act, PL 105-220, and the  
 5 commissioner of labor shall periodically report to the state work-  
 6 force investment board on such programs and activities which shall  
 7 be developed giving consideration to the strategic training alliance  
 8 program and other existing programs.

9 Statewide employment and training activities may include one-to-one  
 10 business advisement and training for qualified enrollees of the  
 11 self-employment assistance program which may be operated by the  
 12 state's small business development centers or the entrepreneurial  
 13 assistance program.

14 Personal service ... 4,984,000 ..... (re. \$10,000)

15 Nonpersonal service ... 13,486,000 ..... (re. \$10,412,000)

16 Fringe benefits ... 2,654,000 ..... (re. \$462,000)

17 Indirect costs ... 207,000 ..... (re. \$75,000)

18 For services and expenses of adult, youth and dislocated worker  
 19 employment and training local workforce investment area programs and  
 20 statewide rapid response activities.

21 Personal service ... 7,425,000 ..... (re. \$4,459,000)

22 Nonpersonal service ... 8,986,000 ..... (re. \$5,898,000)

23 Fringe benefits ... 3,954,000 ..... (re. \$2,882,000)

24 For services and expenses of miscellaneous workforce investment act,  
 25 public law 105-220 national reserve grants and other federal employ-  
 26 ment and training grants and federally administered programs.

27 Personal service ... 3,000,000 ..... (re. \$2,400,000)

28 Nonpersonal service ... 15,352,000 ..... (re. \$12,282,000)

29 Fringe benefits ... 1,598,000 ..... (re. \$1,278,000)

30 Indirect costs ... 50,000 ..... (re. \$40,000)

31 By chapter 50, section 1, of the laws of 2013:

32 For the administration and operation of employment and training  
 33 programs as funded by grants under the workforce investment act,  
 34 public law 105-220, including grants to other governmental units,  
 35 community-based organizations, non-profit and for profit organiza-  
 36 tions, suballocations to state departments and agencies and a  
 37 portion may be transferred to aid to localities, according to the  
 38 following:

39 For services and expenses of statewide activities, including but not  
 40 limited to state administration and technical assistance to local  
 41 workforce investment areas, pursuant to an expenditure plan approved  
 42 by the director of the budget. Of the moneys appropriated herein for  
 43 statewide activities, the state workforce investment board shall  
 44 assist the governor in developing programs and identifying activ-  
 45 ities to be funded through the statewide reserve pursuant to section  
 46 134 of the federal workforce investment act, PL 105-220, and the  
 47 commissioner of labor shall periodically report to the state work-  
 48 force investment board on such programs and activities which shall  
 49 be developed giving consideration to the strategic training alliance  
 50 program and other existing programs.

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Statewide employment and training activities may include one-to-one  
2 business advisement and training for qualified enrollees of the  
3 self-employment assistance program which may be operated by the  
4 state's small business development centers or the entrepreneurial  
5 assistance program.

6	Personal service ...	6,565,000	.....	(re. \$10,000)
7	Nonpersonal service ...	9,193,000	.....	(re. \$10,000)
8	Fringe benefits ...	3,857,000	.....	(re. \$10,000)
9	Indirect costs ...	227,000	.....	(re. \$10,000)

10 For services and expenses of adult, youth and dislocated worker  
11 employment and training local workforce investment area programs and  
12 statewide rapid response activities.

13	Personal service ...	6,508,000	.....	(re. \$10,000)
14	Nonpersonal service ...	8,807,000	.....	(re. \$10,000)
15	Fringe benefits ...	3,824,000	.....	(re. \$10,000)

16 For services and expenses of miscellaneous workforce investment act,  
17 public law 105-220 national reserve grants and other federal employ-  
18 ment and training grants and federally administered programs.

19	Personal service ...	2,000,000	.....	(re. \$10,000)
20	Nonpersonal service ...	16,791,000	.....	(re. \$10,000)
21	Fringe benefits ...	1,175,000	.....	(re. \$10,000)
22	Indirect costs ...	35,000	.....	(re. \$10,000)

23 Special Revenue Funds - Other  
24 Unemployment Insurance Interest and Penalty Fund  
25 Unemployment Insurance Interest and Penalty Account - 23601

26 By chapter 50, section 1, of the laws of 2016:  
27 For services and expenses of the department of labor employment and  
28 training programs.

29	Personal service--regular (50100) ...	2,255,000	.....	(re. \$1,507,000)
30	Temporary service (50200) ...	2,500	.....	(re. \$2,500)
31	Holiday/overtime compensation (50300) ...	2,500	.....	(re. \$2,500)
32	Supplies and materials (57000) ...	99,000	.....	(re. \$81,000)
33	Travel (54000) ...	15,000	.....	(re. \$11,000)
34	Contractual services (51000) ...	765,000	.....	(re. \$664,000)
35	Equipment (56000) ...	55,000	.....	(re. \$53,000)
36	Fringe benefits (60000) ...	1,270,000	.....	(re. \$1,102,000)
37	Indirect costs (58800) ...	62,000	.....	(re. \$55,000)

38 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
39 section 1, of the laws of 2014:  
40 For services and expenses of the department of labor employment and  
41 training programs, including youth employment readiness training  
42 expenses and related stipends and up to \$300,000 of funds appropri-  
43 ated herein for expenses related to the next generation NY job link-  
44 age program where such training advances participation in the NY  
45 youth works program.

46	Contractual services ...	8,260,000	.....	(re. \$300,000)
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47 LABOR STANDARDS PROGRAM

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Child Performer Protection Fund  
 3 DOL-Child Performer Protection Account - 20401

4 By chapter 50, section 1, of the laws of 2016:  
 5 For services and expenses related to labor standards program enforce-  
 6 ment activities.

7	Personal service--regular (50100) ...	354,000	.....	(re. \$264,000)
8	Temporary service (50200) ...	10,000	.....	(re. \$10,000)
9	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
10	Supplies and materials (57000) ...	2,000	.....	(re. \$2,000)
11	Travel (54000) ...	1,000	.....	(re. \$1,000)
12	Contractual services (51000) ...	78,000	.....	(re. \$70,000)
13	Equipment (56000) ...	2,000	.....	(re. \$2,000)
14	Fringe benefits (60000) ...	211,000	.....	(re. \$186,000)
15	Indirect costs (58800) ...	11,000	.....	(re. \$10,000)

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 DOL-Fee and Penalty Account - 21923

19 By chapter 50, section 1, of the laws of 2016:  
 20 For services and expenses related to labor standards program enforce-  
 21 ment activities.

22	Personal service--regular (50100) ...	7,098,000	.....	(re. \$3,043,000)
23	Temporary service (50200) ...	1,000	.....	(re. \$1,000)
24	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
25	Supplies and materials (57000) ...	15,000	.....	(re. \$15,000)
26	Travel (54000) ...	10,000	.....	(re. \$10,000)
27	Contractual services (51000) ...	1,214,000	.....	(re. \$1,207,000)
28	Equipment (56000) ...	10,000	.....	(re. \$10,000)
29	Fringe benefits (60000) ...	3,992,000	.....	(re. \$3,992,000)
30	Indirect costs (58800) ...	191,000	.....	(re. \$191,000)

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Public Work Enforcement Account - 21998

34 By chapter 50, section 1, of the laws of 2016:  
 35 For services and expenses to implement chapter 511 of the laws of 1995  
 36 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 37 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 38 laws of 2005.

39	Personal service--regular (50100) ...	2,228,000	.....	(re. \$1,100,000)
40	Temporary service (50200) ...	10,000	.....	(re. \$9,000)
41	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
42	Supplies and materials (57000) ...	50,000	.....	(re. \$45,000)
43	Travel (54000) ...	40,000	.....	(re. \$28,000)
44	Contractual services (51000) ...	331,000	.....	(re. \$270,000)
45	Equipment (56000) ...	20,000	.....	(re. \$19,000)
46	Fringe benefits (60000) ...	1,264,000	.....	(re. \$949,000)
47	Indirect costs (58800) ...	61,000	.....	(re. \$47,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Training and Education Program on Occupational Safety and Health Fund  
 3 OSHA-Training and Education Account - 21251  
  
 4 By chapter 50, section 1, of the laws of 2016:  
 5 For services and expenses related to labor standards program enforce-  
 6 ment activities.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2016-17 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated.  
 13 Personal service--regular (50100) ... 7,557,000 ..... (re. \$4,322,000)  
 14 Temporary service (50200) ... 50,000 ..... (re. \$42,000)  
 15 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$7,000)  
 16 Supplies and materials (57000) ... 280,000 ..... (re. \$216,000)  
 17 Travel (54000) ... 140,000 ..... (re. \$95,000)  
 18 Contractual services (51000) ... 1,811,000 ..... (re. \$878,000)  
 19 Equipment (56000) ... 145,000 ..... (re. \$133,000)  
 20 Fringe benefits (60000) ... 4,283,000 ..... (re. \$2,162,000)  
 21 Indirect costs (58800) ... 205,000 ..... (re. \$109,000)  
  
 22 OCCUPATIONAL SAFETY AND HEALTH PROGRAM  
  
 23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 DOL-Fee and Penalty Account - 21923  
  
 26 By chapter 50, section 1, of the laws of 2016:  
 27 For services and expenses related to occupational safety and health  
 28 program enforcement activities.  
 29 Personal service--regular (50100) ... 1,960,000 ..... (re. \$1,960,000)  
 30 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 31 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000)  
 32 Supplies and materials (57000) ... 300,000 ..... (re. \$261,000)  
 33 Travel (54000) ... 200,000 ..... (re. \$60,000)  
 34 Contractual services (51000) ... 386,000 ..... (re. \$386,000)  
 35 Equipment (56000) ... 77,000 ..... (re. \$77,000)  
 36 Fringe benefits (60000) ... 1,129,000 ..... (re. \$1,129,000)  
 37 Indirect costs (58800) ... 54,000 ..... (re. \$54,000)  
  
 38 Special Revenue Funds - Other  
 39 Training and Education Program on Occupational Safety and Health Fund  
 40 Occupational Safety and Health Inspection Account - 21252  
  
 41 By chapter 50, section 1, of the laws of 2016:  
 42 For services and expenses related to occupational safety and health  
 43 program enforcement activities.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority and the IT Interchange and Trans-  
 46 fer Authority as defined in the 2016-17 state fiscal year state

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated.

4 Personal service--regular (50100) ... 9,780,000 ..... (re. \$4,511,000)  
 5 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
 6 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$15,000)  
 7 Supplies and materials (57000) ... 254,000 ..... (re. \$204,000)  
 8 Travel (54000) ... 380,000 ..... (re. \$184,000)  
 9 Contractual services (51000) ... 2,414,000 ..... (re. \$1,727,000)  
 10 Equipment (56000) ... 300,000 ..... (re. \$259,000)  
 11 Fringe benefits (60000) ... 5,513,000 ..... (re. \$4,047,000)  
 12 Indirect costs (58800) ... 263,000 ..... (re. \$197,000)

13 Special Revenue Funds - Other  
 14 Training and Education Program on Occupational Safety and Health Fund  
 15 OSHA-Training and Education Account - 21251

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses related to occupational safety and health  
 18 program enforcement activities, services and expenses associated  
 19 with reporting requirements included in the workers' compensation  
 20 reform law of 2007 as well as activities previously funded from the  
 21 department of labor general fund administration appropriation.

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2016-17 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated.

28 Personal service--regular (50100) ... 3,608,000 ..... (re. \$2,465,000)  
 29 Temporary service (50200) ... 44,000 ..... (re. \$44,000)  
 30 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$11,000)  
 31 Supplies and materials (57000) ... 127,000 ..... (re. \$112,000)  
 32 Travel (54000) ... 136,000 ..... (re. \$123,000)  
 33 Contractual services (51000) ... 6,867,000 ..... (re. \$6,610,000)  
 34 Equipment (56000) ... 53,000 ..... (re. \$50,000)  
 35 Fringe benefits (60000) ... 2,060,000 ..... (re. \$1,773,000)  
 36 Indirect costs (58800) ... 99,000 ..... (re. \$86,000)

37 By chapter 50, section 1, of the laws of 2015:

38 For services and expenses related to occupational safety and health  
 39 program enforcement activities, services and expenses associated  
 40 with reporting requirements included in the workers' compensation  
 41 reform law of 2007 as well as activities previously funded from the  
 42 department of labor general fund administration appropriation.

43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2015-16 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated.

49 Contractual services (51000) ... 6,878,000 ..... (re. \$1,741,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:  
2 For services and expenses related to occupational safety and health  
3 program enforcement activities, services and expenses associated  
4 with reporting requirements included in the workers' compensation  
5 reform law of 2007 as well as activities previously funded from the  
6 department of labor general fund administration appropriation.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority and the IT Interchange and Trans-  
9 fer Authority as defined in the 2014-15 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated.  
13 Contractual services ... 6,712,000 ..... (re. \$570,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	105,435,000	0
4 Special Revenue Funds - Federal ....	42,189,000	27,709,000
5 Special Revenue Funds - Other .....	88,531,000	0
6 Internal Service Funds .....	20,530,000	0
7	-----	-----
8 All Funds .....	256,685,000	27,709,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 15,666,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the  
 16 amounts herein appropriated may be inter-  
 17 changed or transferred without limit to  
 18 any other appropriation in any other  
 19 program or fund within the department of  
 20 law, with the approval of the director of  
 21 the budget.

22 Personal service--regular (50100) .....	12,847,000
23 Temporary service (50200) .....	250,000
24 Holiday/overtime compensation (50300) .....	36,000
25 Supplies and materials (57000) .....	1,000,000
26 Travel (54000) .....	105,000
27 Contractual services (51000) .....	1,278,000
28 Equipment (56000) .....	150,000
29	-----

30 APPEALS AND OPINIONS PROGRAM ..... 8,865,000  
 31 -----

32 General Fund  
 33 State Purposes Account - 10050

34 Notwithstanding any law to the contrary, the  
 35 amounts herein appropriated may be inter-  
 36 changed or transferred without limit to  
 37 any other appropriation in any other  
 38 program or fund within the department of  
 39 law, with the approval of the director of  
 40 the budget.

## DEPARTMENT OF LAW

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	7,897,000
2	Supplies and materials (57000).....	330,000
3	Travel (54000) .....	10,000
4	Contractual services (51000) .....	628,000
5		-----
6	COUNSEL FOR THE STATE PROGRAM .....	81,945,000
7		-----

8 General Fund  
9 State Purposes Account - 10050

10 Notwithstanding any law to the contrary, the  
11 amounts herein appropriated may be inter-  
12 changed or transferred without limit to  
13 any other appropriation in any other  
14 program or fund within the department of  
15 law, with the approval of the director of  
16 the budget.

17	Personal service--regular (50100) .....	29,419,000
18	Temporary service (50200) .....	80,000
19	Holiday/overtime compensation (50300) .....	2,000
20	Travel (54000) .....	127,000
21	Contractual services (51000) .....	4,424,000
22		-----
23	Program account subtotal .....	34,052,000
24		-----

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 Litigation Settlement and Civil Recovery Account - 22117

28 Notwithstanding any law to the contrary, the  
29 amounts herein appropriated may be inter-  
30 changed or transferred without limit to  
31 any other appropriation in any other  
32 program or fund within the department of  
33 law, with the approval of the director of  
34 the budget.

35 For payment according to the following sche-  
36 dule, net of refunds, reimbursements, and  
37 credits, which shall in no case total more  
38 than \$6,700,000 in the aggregate across  
39 all appropriations from the Litigation  
40 Settlement and Civil Recovery Account and  
41 the Department of Law Seized Asset  
42 Account, from this and any other program.

43	Personal service--regular (50100) .....	2,843,000
44	Supplies and materials (57000) .....	1,717,000
45	Travel (54000) .....	384,000



## DEPARTMENT OF LAW

## STATE OPERATIONS 2017-18

1	Contractual services (51000) .....	19,958,000
2	Equipment (56000) .....	629,000
3	Fringe benefits (60000) .....	1,748,000
4	Indirect costs (58800) .....	84,000
5		-----
6	Program account subtotal .....	27,363,000
7		-----
8	Internal Service Funds	
9	Agencies Internal Service Fund	
10	Civil Recoveries Account	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	law, with the approval of the director of	
17	the budget.	
18	Personal service--regular (50100) .....	2,451,000
19	Equipment (56000) .....	14,435,000
20	Supplies and materials (57000) .....	1,630,000
21	Contractual services (51000) .....	435,000
22	Fringe benefits (60000) .....	1,507,000
23	Indirect costs (58800) .....	72,000
24		-----
25	Program account subtotal .....	20,530,000
26		-----
27	CRIMINAL INVESTIGATIONS PROGRAM .....	13,027,000
28		-----
29	General Fund	
30	State Purposes Account - 10050	
31	Notwithstanding any law to the contrary, the	
32	amounts herein appropriated may be inter-	
33	changed or transferred without limit to	
34	any other appropriation in any other	
35	program or fund within the department of	
36	law, with the approval of the director of	
37	the budget.	
38	Personal service--regular (50100) .....	11,649,000
39	Holiday/overtime compensation (50300) .....	370,000
40	Travel (54000) .....	94,000
41	Contractual services (51000) .....	294,000
42	Equipment (56000) .....	620,000
43		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1	CRIMINAL JUSTICE PROGRAM .....	12,166,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	Notwithstanding any law to the contrary, the	
6	amounts herein appropriated may be inter-	
7	changed or transferred without limit to	
8	any other appropriation in any other	
9	program or fund within the department of	
10	law, with the approval of the director of	
11	the budget.	
12	Personal service--regular (50100) .....	9,433,000
13	Holiday/overtime compensation (50300) .....	17,000
14	Supplies and materials (57000) .....	5,000
15	Travel (54000) .....	80,000
16	Contractual services (51000) .....	395,000
17		-----
18	Program account subtotal .....	9,930,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Department of Law Seized Assets Account - 21990	
23	Notwithstanding any law to the contrary, the	
24	amounts herein appropriated may be inter-	
25	changed or transferred without limit to	
26	any other appropriation in any other	
27	program or fund within the department of	
28	law, with the approval of the director of	
29	the budget.	
30	For payment according to the following sche-	
31	dule, net of refunds, reimbursements, and	
32	credits, which shall in no case total more	
33	than \$5,700,000 in the aggregate across	
34	all appropriations from the Litigation	
35	Settlement and Civil Recovery Account and	
36	the Department of Law Seized Asset	
37	Account, from this and any other program.	
38	Contractual services (51000) .....	1,236,000
39	Equipment (56000) .....	1,000,000
40		-----
41	Program account subtotal .....	2,236,000
42		-----
43	ECONOMIC JUSTICE PROGRAM .....	28,151,000
44		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any law to the contrary, the  
4 amounts herein appropriated may be inter-  
5 changed or transferred without limit to  
6 any other appropriation in any other  
7 program or fund within the department of  
8 law, with the approval of the director of  
9 the budget.

10 Personal service--regular (50100) ..... 103,000  
11 -----  
12 Program account subtotal ..... 103,000  
13 -----

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 Litigation Settlement and Civil Recovery Account - 22117

17 Notwithstanding any law to the contrary, the  
18 amounts herein appropriated may be inter-  
19 changed or transferred without limit to  
20 any other appropriation in any other  
21 program or fund within the department of  
22 law, with the approval of the director of  
23 the budget.

24 For payment according to the following sche-  
25 dule, net of refunds, reimbursements, and  
26 credits, which shall in no case total more  
27 than \$6,700,000 in the aggregate across  
28 all appropriations from the Litigation  
29 Settlement and Civil Recovery Account and  
30 the Department of Law Seized Asset  
31 Account, from this and any other program.

32 Personal service--regular (50100) ..... 11,711,000  
33 Holiday/overtime compensation (50300) ..... 11,000  
34 Supplies and materials (57000) ..... 55,000  
35 Travel (54000) ..... 15,000  
36 Contractual services (51000) ..... 5,599,000  
37 Fringe benefits (60000) ..... 7,207,000  
38 Indirect costs (58800) ..... 345,000  
39 -----  
40 Program account subtotal ..... 24,943,000  
41 -----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Real Estate Finance Account - 22154

## DEPARTMENT OF LAW

## STATE OPERATIONS 2017-18

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 law, with the approval of the director of  
 7 the budget.

8	Personal service--regular (50100) .....	1,038,000
9	Holiday/overtime compensation (50300) .....	10,000
10	Supplies and materials (57000) .....	8,000
11	Contractual services (51000) .....	1,365,000
12	Equipment (56000) .....	8,000
13	Fringe benefits (60000) .....	645,000
14	Indirect costs (58800) .....	31,000
15		-----
16	Program account subtotal .....	3,105,000
17		-----

18	MEDICAID FRAUD CONTROL PROGRAM .....	55,552,000
19		-----

20 Special Revenue Funds - Federal  
 21 Federal Health and Human Services Fund  
 22 Federal Health and Human Services Account - 25117

23 Notwithstanding any law to the contrary, the  
 24 amounts herein appropriated may be inter-  
 25 changed or transferred without limit to  
 26 any other appropriation in any other  
 27 program or fund within the department of  
 28 law, with the approval of the director of  
 29 the budget.

30 For services and expenses related to grants  
 31 for the investigation and prosecution of  
 32 medicaid fraud.

33	Personal service (50000) .....	19,695,000
34	Nonpersonal service (57050) .....	10,078,000
35	Fringe benefits (60090) .....	11,835,000
36	Indirect costs (58850) .....	581,000
37		-----
38	Program account subtotal .....	42,189,000
39		-----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Medicaid Fraud Seized Assets Account - 21917

43 Notwithstanding any law to the contrary, the  
 44 amounts herein appropriated may be inter-  
 45 changed or transferred without limit to

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 any other appropriation in any other  
2 program or fund within the department of  
3 law, with the approval of the director of  
4 the budget.

5	Supplies and materials (57000) .....	17,000
6	Contractual services (51000) .....	24,000
7	Equipment (56000) .....	75,000
8		-----
9	Program account subtotal .....	116,000
10		-----

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Recoveries and Revenue Account - 22041

14 Notwithstanding any law to the contrary, the  
15 amounts herein appropriated may be inter-  
16 changed or transferred without limit to  
17 any other appropriation in any other  
18 program or fund within the department of  
19 law, with the approval of the director of  
20 the budget.

21	Personal service--regular (50100) .....	6,544,000
22	Holiday/overtime compensation (50300) .....	21,000
23	Supplies and materials (57000) .....	194,000
24	Travel (54000) .....	58,000
25	Contractual services (51000) .....	2,140,000
26	Equipment (56000) .....	134,000
27	Fringe benefits (60000) .....	3,962,000
28	Indirect costs (58800) .....	194,000
29		-----
30	Program account subtotal .....	13,247,000
31		-----

32 REGIONAL OFFICES PROGRAM ..... 15,987,000  
33 -----

34 General Fund  
35 State Purposes Account - 10050

36 Notwithstanding any law to the contrary, the  
37 amounts herein appropriated may be inter-  
38 changed or transferred without limit to  
39 any other appropriation in any other  
40 program or fund within the department of  
41 law, with the approval of the director of  
42 the budget.

43	Personal service--regular (50100) .....	12,601,000
44	Temporary service (50200) .....	7,000

## DEPARTMENT OF LAW

## STATE OPERATIONS 2017-18

1	Holiday/overtime compensation (50300) .....	88,000
2	Supplies and materials (57000) .....	2,000
3	Travel (54000) .....	144,000
4	Contractual services (51000) .....	3,145,000
5		-----
6	SOCIAL JUSTICE PROGRAM .....	25,326,000
7		-----

8 General Fund  
9 State Purposes Account - 10050

10 Notwithstanding any law to the contrary, the  
11 amounts herein appropriated may be inter-  
12 changed or transferred without limit to  
13 any other appropriation in any other  
14 program or fund within the department of  
15 law, with the approval of the director of  
16 the budget.

17	Personal service--regular (50100) .....	7,278,000
18	Holiday/overtime compensation (50300) .....	22,000
19	Supplies and materials (57000) .....	37,000
20	Contractual services (51000) .....	468,000
21		-----
22	Program account subtotal .....	7,805,000
23		-----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Litigation Settlement and Civil Recovery Account - 22117

27 Notwithstanding any law to the contrary, the  
28 amounts herein appropriated may be inter-  
29 changed or transferred without limit to  
30 any other appropriation in any other  
31 program or fund within the department of  
32 law, with the approval of the director of  
33 the budget.

34 For payment according to the following sche-  
35 dule, net of refunds, reimbursements, and  
36 credits, which shall in no case total more  
37 than \$6,700,000 in the aggregate across  
38 all appropriations from the Litigation  
39 Settlement and Civil Recovery Account and  
40 the Department of Law Seized Asset  
41 Account, from this and any other program.

42	Personal service--regular (50100) .....	7,331,000
43	Holiday/overtime compensation (50300) .....	15,000
44	Supplies and materials (57000) .....	10,000
45	Travel (54000) .....	94,000

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1	Contractual services (51000) .....	5,338,000
2	Fringe benefits (60000) .....	4,516,000
3	Indirect costs (58800) .....	217,000
4		-----
5	Program account subtotal .....	17,521,000
6		-----

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2016:

6 Notwithstanding any law to the contrary, the amounts herein appropri-  
 7 ated may be interchanged or transferred without limit to any other  
 8 appropriation in any other program or fund within the department of  
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and  
 11 prosecution of medicaid fraud.

12	Personal service (50000) ...	19,356,000	.....	(re. \$7,000,000)
13	Nonpersonal service (57050) ...	7,212,000	.....	(re. \$2,500,000)
14	Fringe benefits (60090) ...	864,000	.....	(re. \$800,000)
15	Indirect costs (58850) ...	11,010,000	.....	(re. \$8,400,000)

16 By chapter 50, section 1, of the laws of 2015:

17 Notwithstanding any law to the contrary, the amounts herein appropri-  
 18 ated may be interchanged or transferred without limit to any other  
 19 appropriation in any other program or fund within the department of  
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and  
 22 prosecution of medicaid fraud.

23	Personal service (50000) ...	19,356,000	.....	(re. \$1,200,000)
24	Nonpersonal service (57050) ...	7,212,000	.....	(re. \$2,400,000)
25	Fringe benefits (60090) ...	11,112,000	.....	(re. \$1,000,000)
26	Indirect costs (58850) ...	762,000	.....	(re. \$100,000)

27 By chapter 50, section 1, of the laws of 2014:

28 Notwithstanding any law to the contrary, the amounts herein appropri-  
 29 ated may be interchanged or transferred without limit to any other  
 30 appropriation in any other program or fund within the department of  
 31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and  
 33 prosecution of medicaid fraud.

34	Personal service ...	19,356,000	.....	(re. \$1,348,000)
35	Nonpersonal service ...	7,212,000	.....	(re. \$897,000)
36	Fringe benefits ...	11,214,000	.....	(re. \$1,567,000)
37	Indirect costs ...	660,000	.....	(re. \$87,000)

38 By chapter 50, section 1, of the laws of 2013:

39 Notwithstanding any law to the contrary, the amounts herein appropri-  
 40 ated may be interchanged or transferred without limit to any other  
 41 appropriation in any other program or fund within the department of  
 42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and  
 44 prosecution of medicaid fraud.

45	Nonpersonal service ...	7,212,000	.....	(re. \$100,000)
46	Fringe benefits ...	11,214,000	.....	(re. \$230,000)
47	Indirect costs ...	660,000	.....	(re. \$80,000)



DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	600,000,000	0
4	-----	-----
5 All Funds .....	600,000,000	0
6	=====	=====

7 SCHEDULE

- 8 Special Revenue Funds - Other
- 9 Miscellaneous Special Revenue Fund
- 10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices  
 12 of the department of mental hygiene and  
 13 for employee fringe benefits of any other  
 14 state agency. The director of the budget  
 15 is hereby authorized to transfer this  
 16 appropriation to state operations and/or  
 17 local assistance in the office of mental  
 18 health, office for people with develop-  
 19 mental disabilities, office of alcoholism  
 20 and substance abuse services and the  
 21 justice center for the protection of  
 22 people with special needs or to the gener-  
 23 al fund from this appropriation by certif-  
 24 icate of approval.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, the IT Interchange and  
 28 Transfer Authority and the Alignment  
 29 Interchange and Transfer Authority as  
 30 defined in the 2017-18 state fiscal year  
 31 state operations appropriation for the  
 32 budget division program of the division of  
 33 the budget, are deemed fully incorporated  
 34 herein and a part of this appropriation as  
 35 if fully stated ..... 300,000,000  
 36 -----  
 37 Program account subtotal ..... 300,000,000  
 38 -----

- 39 Special Revenue Funds - Other
- 40 Miscellaneous Special Revenue Fund
- 41 Mental Hygiene Program Fund Account - 21907

42 Amount appropriated for the various offices  
 43 of the department of mental hygiene and  
 44 for employee fringe benefits of any other  
 45 state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2017-18

1 is hereby authorized to transfer this  
2 appropriation to state operations and/or  
3 local assistance in the office of mental  
4 health, office for people with develop-  
5 mental disabilities, office of alcoholism  
6 and substance abuse services and the  
7 justice center for the protection of  
8 people with special needs, or to the  
9 general fund from this appropriation by  
10 certificate of approval.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority and the Alignment  
15 Interchange and Transfer Authority as  
16 defined in the 2017-18 state fiscal year  
17 state operations appropriation for the  
18 budget division program of the division of  
19 the budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated ..... 300,000,000  
22 -----  
23 Program account subtotal ..... 300,000,000  
24 -----

DEPARTMENT OF MENTAL HYGIENE  
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES  
 STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	8,310,000	4,159,000
4	Special Revenue Funds - Other .....	112,852,000	0
5		-----	-----
6	All Funds .....	121,162,000	4,159,000
7		=====	=====

8 SCHEDULE

9 EXECUTIVE DIRECTION PROGRAM ..... 51,769,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Substance Abuse Prevention and Treatment (SAPT) Account  
 14 - 25147

15 For services and expenses associated with  
 16 administering the substance abuse  
 17 prevention and treatment (SAPT) block  
 18 grant.

19 Notwithstanding any inconsistent provision  
 20 of law, a portion of the funds hereby  
 21 appropriated may, subject to the approval  
 22 of the director of the budget, be trans-  
 23 ferred to local assistance and/or any  
 24 appropriation of the office of alcoholism  
 25 and substance abuse services consistent  
 26 with the terms and conditions of the SAPT  
 27 block grant award.

28	Personal service (50000) .....	4,045,000	
29	Nonpersonal service (57050) .....	1,555,000	
30		-----	
31	Program account subtotal .....	5,600,000	
32		-----	

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Opioid Crisis Grants Account - 25388

36 For services and expenses associated with  
 37 administering the opioid crisis grant.

38 Notwithstanding any inconsistent provision  
 39 of law, a portion of the funds hereby  
 40 appropriated may, subject to the approval  
 41 of the director of the budget, be trans-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 ferred to local assistance and/or any  
2 appropriation of the office of alcoholism  
3 and substance abuse services consistent  
4 with the terms and conditions of the  
5 award.

6 Personal service (50000) ..... 975,000  
7 Nonpersonal service (57050) ..... 325,000  
8 -----  
9 Program account subtotal ..... 1,300,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Statewide Data Collection Account - 25388

14 For services and expenses related to the  
15 statewide data collection program as  
16 mandated in the 1988 federal anti-drug  
17 abuse act.

18 Notwithstanding any inconsistent provision  
19 of law, moneys hereby appropriated may,  
20 subject to the approval of the director of  
21 the budget, be transferred to local  
22 assistance and/or any appropriation of the  
23 office of alcoholism and substance abuse  
24 services.

25 Personal service (50000) ..... 200,000  
26 -----  
27 Program account subtotal ..... 200,000  
28 -----

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 Conference and Special Projects Account - 22109

32 For services and expenses related to special  
33 projects.

34 Notwithstanding any inconsistent provision  
35 of law, moneys hereby appropriated may,  
36 subject to the approval of the director of  
37 the budget, be transferred to local  
38 assistance and/or any appropriation of the  
39 office of alcoholism and substance abuse  
40 services.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 Interchange and Transfer Authority as  
 2 defined in the 2017-18 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

8	Supplies and materials (57000) .....	130,000
9		-----
10	Program account subtotal .....	130,000
11		-----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Mental Hygiene Program Fund Account - 21907

15 Notwithstanding any other provision of law,  
 16 the money hereby appropriated may be  
 17 transferred to local assistance and/or any  
 18 appropriation of the office of alcoholism  
 19 and substance abuse services, and may be  
 20 increased or decreased by transfer or  
 21 suballocation between these appropriated  
 22 amounts and appropriations of the depart-  
 23 ment of health, the office of medicaid  
 24 inspector general, the office of mental  
 25 health, the office for people with devel-  
 26 opmental disabilities, and the justice  
 27 center for the protection of people with  
 28 special needs with the approval of the  
 29 director of the budget.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, the IT Interchange and  
 33 Transfer Authority and the Alignment  
 34 Interchange and Transfer Authority as  
 35 defined in the 2017-18 state fiscal year  
 36 state operations appropriation for the  
 37 budget division program of the division of  
 38 the budget, are deemed fully incorporated  
 39 herein and a part of this appropriation as  
 40 if fully stated.

41 Notwithstanding any inconsistent provision  
 42 of law, funds hereby appropriated may,  
 43 subject to the approval of the director of  
 44 the budget, be used for services and  
 45 expenses related to the credentialing of  
 46 prevention, alcohol and substance abuse,  
 47 and problem gambling counselors.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 Notwithstanding any inconsistent provision  
 2 of law, funds hereby appropriated may,  
 3 subject to the approval of the director of  
 4 the budget, be used for services and  
 5 expenses related to the operation of  
 6 methadone services and a patient registry,  
 7 pursuant to section 19.16 of the mental  
 8 hygiene law, that shall be used for the  
 9 prevention of simultaneous enrollment in  
 10 multiple methadone treatment programs, as  
 11 well as maintaining accurate patient  
 12 dosing information. The state comptroller  
 13 is hereby authorized and directed to loan  
 14 money in accordance with the provisions  
 15 set forth in subdivision 5 of section 4 of  
 16 the state finance law to the mental  
 17 hygiene program fund account.

18	Personal service--regular (50100) .....	20,548,000
19	Holiday/overtime compensation (50300) .....	30,000
20	Supplies and materials (57000) .....	340,000
21	Travel (54000) .....	526,000
22	Contractual services (51000) .....	6,890,000
23	Equipment (56000) .....	110,000
24	Fringe benefits (60000) .....	15,097,000
25	Indirect costs (58800) .....	998,000
26		-----
27	Program account subtotal .....	44,539,000
28		-----

29 INSTITUTIONAL SERVICES ..... 69,393,000  
 30 -----

31 Special Revenue Funds - Federal  
 32 Federal Health and Human Services Fund  
 33 Substance Abuse Prevention and Treatment (SAPT) Account  
 34 - 25147

35 For services and expenses associated with  
 36 administering the substance abuse  
 37 prevention and treatment (SAPT) block  
 38 grant.

39 Notwithstanding any inconsistent provision  
 40 of law, a portion of the funds hereby  
 41 appropriated may, subject to the approval  
 42 of the director of the budget, be trans-  
 43 ferred to local assistance and/or any  
 44 appropriation of the office of alcoholism  
 45 and substance abuse services consistent

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 with the terms and conditions of the SAPT  
2 block grant award.

3	Personal service (50000) .....	870,000
4	Nonpersonal service (57050) .....	340,000
5		-----
6	Program account subtotal .....	1,210,000
7		-----

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Mental Hygiene Patient Income Account - 21909

11 Notwithstanding any other provision of law,  
12 the money hereby appropriated may be  
13 transferred to local assistance and/or any  
14 appropriation of the office of alcoholism  
15 and substance abuse services with the  
16 approval of the director of the budget.  
17 The state comptroller is hereby authorized  
18 and directed to loan money in accordance  
19 with the provisions set forth in subdivi-  
20 sion 5 of section 4 of the state finance  
21 law to the mental hygiene patient income  
22 account.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority, the IT Interchange and  
26 Transfer Authority and the Alignment  
27 Interchange and Transfer Authority as  
28 defined in the 2017-18 state fiscal year  
29 state operations appropriation for the  
30 budget division program of the division of  
31 the budget, are deemed fully incorporated  
32 herein and a part of this appropriation as  
33 if fully stated.

34	Personal service--regular (50100) .....	5,880,000
35	Temporary service (50200) .....	65,000
36	Holiday/overtime compensation (50300) .....	321,000
37	Supplies and materials (57000).....	1,000
38	Fringe benefits (60000) .....	3,564,000
39	Indirect costs (58800) .....	176,000
40		-----
41	Program account subtotal .....	10,007,000
42		-----

43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 Mental Hygiene Program Fund Account - 21907

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law,  
 2 the money hereby appropriated may be  
 3 transferred to local assistance and/or any  
 4 appropriation of the office of alcoholism  
 5 and substance abuse services, with the  
 6 approval of the director of the budget.  
 7 The state comptroller is hereby authorized  
 8 and directed to loan money in accordance  
 9 with the provisions set forth in subdivi-  
 10 sion 5 of section 4 of the state finance  
 11 law to the mental hygiene program fund  
 12 account.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, the IT Interchange and  
 16 Transfer Authority and the Alignment  
 17 Interchange and Transfer Authority as  
 18 defined in the 2017-18 state fiscal year  
 19 state operations appropriation for the  
 20 budget division program of the division of  
 21 the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as  
 23 if fully stated.

24	Personal service--regular (50100) .....	25,160,000
25	Temporary service (50200) .....	688,000
26	Holiday/overtime compensation (50300) .....	1,656,000
27	Supplies and materials (57000) .....	5,500,000
28	Travel (54000) .....	68,000
29	Contractual services (51000) .....	7,094,000
30	Equipment (56000) .....	325,000
31	Fringe benefits (60000) .....	16,930,000
32	Indirect costs (58800) .....	755,000
33		-----
34	Program account subtotal .....	58,176,000
35		-----



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses associated with administering the substance  
 7 abuse prevention and treatment (SAPT) block grant.  
 8 Notwithstanding any inconsistent provision of law, a portion of the  
 9 funds hereby appropriated may, subject to the approval of the direc-  
 10 tor of the budget, be transferred to local assistance and/or any  
 11 appropriation of the office of alcoholism and substance abuse  
 12 services consistent with the terms and conditions of the SAPT block  
 13 grant award.  
 14 Personal service (50000) ... 4,045,000 ..... (re. \$2,023,000)  
 15 Nonpersonal service (57050) ... 1,555,000 ..... (re. \$1,303,000)

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Statewide Data Collection Account - 25388

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to the statewide data collection  
 21 program as mandated in the 1988 federal anti-drug abuse act.  
 22 Notwithstanding any inconsistent provision of law, moneys hereby  
 23 appropriated may, subject to the approval of the director of the  
 24 budget, be transferred to local assistance and/or any appropriation  
 25 of the office of alcoholism and substance abuse services.  
 26 Personal service (50000) ... 200,000 ..... (re. \$200,000)

## 27 INSTITUTIONAL SERVICES

28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

31 By chapter 50, section 1, of the laws of 2016:

32 For services and expenses associated with administering the substance  
 33 abuse prevention and treatment (SAPT) block grant.  
 34 Notwithstanding any inconsistent provision of law, a portion of the  
 35 funds hereby appropriated may, subject to the approval of the direc-  
 36 tor of the budget, be transferred to local assistance and/or any  
 37 appropriation of the office of alcoholism and substance abuse  
 38 services consistent with the terms and conditions of the SAPT block  
 39 grant award.  
 40 Notwithstanding any provision of articles 153, 154 and 163 of the  
 41 education law, there shall be an exemption from the professional  
 42 licensure requirements of such articles, and nothing contained in  
 43 such articles, or in any other provisions of law related to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 licensure requirements of persons licensed under those articles,  
 2 shall prohibit or limit the activities or services of any person in  
 3 the employ of a program or service operated, certified, regulated,  
 4 funded, or approved by, or under contract with the office of alco-  
 5 holism and substance abuse services, a local governmental unit as  
 6 such term is defined in article 41 of the mental hygiene law, and/or  
 7 a local social services district as defined in section 61 of the  
 8 social services law, and all such entities shall be considered to be  
 9 approved settings for the receipt of supervised experience for the  
 10 professions governed by articles 153, 154 and 163 of the education  
 11 law, and furthermore, no such entity shall be required to apply for  
 12 nor be required to receive a waiver pursuant to section 6503-a of  
 13 the education law in order to perform any activities or provide any  
 14 services.

15	Personal service (50000) ...	870,000 .....	(re. \$435,000)
16	Nonpersonal service (57050) ...	340,000 .....	(re. \$198,000)

DEPARTMENT OF MENTAL HYGIENE  
 OFFICE OF MENTAL HEALTH  
 STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	General Fund .....	796,000	0
4	Special Revenue Funds - Federal ....	1,538,000	1,718,000
5	Special Revenue Funds - Other .....	2,270,320,000	118,000
6	Enterprise Funds .....	8,606,000	0
7	Internal Service Funds .....	2,597,000	0
8		-----	-----
9	All Funds .....	2,283,857,000	1,836,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 109,901,000  
 13 -----

14 Special Revenue Funds - Federal  
 15 Federal Health and Human Services Fund  
 16 Federal Health and Human Services Account - 25180

17 For administration of the community services  
 18 block grant.

19	Personal service (50000) .....	875,000	
20	Nonpersonal service (57050) .....	5,000	
21	Fringe benefits (60090) .....	468,000	
22	Indirect costs (58850).....	10,000	
23		-----	
24	Program account subtotal .....	1,358,000	
25		-----	

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 PATH Account - 25124

29 For administration of programs to assist and  
 30 transition from homelessness(PATH) grants.

31	Personal service (50000) .....	105,000	
32	Nonpersonal service (57050) .....	17,000	
33	Fringe benefits (60090) .....	56,000	
34	Indirect costs (58850).....	2,000	
35		-----	
36	Program account subtotal .....	180,000	
37		-----	

38 Special Revenue Funds - Other  
 39 Combined Expendable Trust Fund

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2017-18

1 Office of Mental Health Grants and Bequests Account -  
 2 20100

3 For nonpersonal service expenditures to  
 4 benefit patients from bequests from  
 5 patients' families.

6	Supplies and materials (57000).....	130,000
7	Contractual services (51000) .....	20,000
8	Equipment (56000) .....	20,000
9		-----
10	Program account subtotal .....	170,000
11		-----

12 Special Revenue Funds - Other  
 13 Mental Health Gifts and Donations Fund  
 14 Mental Hygiene Gifts and Donations Account - 20000

15 For nonpersonal service expenditures to  
 16 benefit patients or for other purposes  
 17 from investment income, private donations  
 18 and other contributions.

19	Supplies and materials (57000).....	200,000
20	Travel (54000).....	35,000
21	Contractual services (51000) .....	125,000
22	Equipment (56000) .....	140,000
23		-----
24	Program account subtotal .....	500,000
25		-----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Cook/Chill Account - 22057

29 For services and expenses related to the  
 30 operation of the cook/chill production  
 31 center at the Rockland psychiatric center.  
 32 Appropriations may be transferred to the  
 33 department of corrections and community  
 34 supervision for expenses related to  
 35 cook/chill production with the approval of  
 36 the director of the budget.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2017- 18 state fiscal year  
 43 state operations appropriation for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5	Supplies and materials (57000) .....	1,642,000
6	Contractual services (51000) .....	1,642,000
7		-----
8	Program account subtotal .....	3,284,000
9		-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Mental Hygiene Program Fund Account - 21907

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 increased or decreased by interchange,  
16 with any appropriation of the office of  
17 mental health, and may be increased or  
18 decreased by transfer or suballocation  
19 between these appropriated amounts and  
20 appropriations of the department of  
21 health, the office of medicaid inspector  
22 general, the office for people with devel-  
23 opmental disabilities, the justice center  
24 for the protection of people with special  
25 needs, and the office of alcoholism and  
26 substance abuse services, with the  
27 approval of the director of the budget.

28 Notwithstanding any other provision of law  
29 to the contrary, any of the amounts appro-  
30 priated herein may be increased or  
31 decreased by interchange or transfer with-  
32 out limit, with any appropriation of the  
33 office of mental health or by transfer or  
34 suballocation to any department, agency or  
35 public authority for expenditures incurred  
36 in the operation of such programs with the  
37 approval of the director of the budget.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, the IT Interchange and  
41 Transfer Authority, and the Alignment  
42 Interchange and Transfer Authority as  
43 defined in the 2017- 18 state fiscal year  
44 state operations appropriation for the  
45 budget division program of the division of  
46 the budget, are deemed fully incorporated

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2017-18

1 herein and a part of this appropriation as  
 2 if fully stated.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, a portion of this appro-  
 5 priation shall be available to the  
 6 Research Foundation for Mental Hygiene,  
 7 Inc. pursuant to a contract, subject to  
 8 the approval of the director of the budg-  
 9 et, to assist the office in restructuring  
 10 the financing of community-based mental  
 11 health programs.  
 12 The state comptroller is hereby authorized  
 13 and directed to loan money in accordance  
 14 with the provisions set forth in subdivi-  
 15 sion 5 of section 4 of the state finance  
 16 law to the mental hygiene program fund  
 17 account.

18	Personal service--regular (50100) .....	38,980,000
19	Temporary service (50200) .....	841,000
20	Holiday/overtime compensation (50300) .....	257,000
21	Supplies and materials (57000).....	1,118,000
22	Travel (54000).....	1,000,000
23	Contractual services (51000) .....	26,300,000
24	Equipment (56000) .....	800,000
25	Fringe benefits (60000) .....	22,788,000
26	Indirect costs (58800).....	1,122,000
27		-----
28	Program account subtotal .....	93,206,000
29		-----

30 Enterprise Funds  
 31 Mental Hygiene Community Stores Account  
 32 MH & MR Community Stores Fund Account - 50500

33	Personal service--regular (50100) .....	508,000
34	Temporary service (50200) .....	100,000
35	Supplies and materials (57000).....	1,509,000
36	Travel (54000).....	10,000
37	Contractual services (51000) .....	201,000
38	Equipment (56000) .....	115,000
39	Fringe benefits (60000) .....	309,000
40	Indirect costs (58800).....	18,000
41		-----
42	Program account subtotal .....	2,770,000
43		-----

44 Enterprise Funds  
 45 OMH Sheltered Workshop Fund  
 46 Mental Health Sheltered Workshop Fund Account - 50400

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1	Supplies and materials (57000).....	1,243,000
2	Travel (54000).....	123,000
3	Contractual services (51000) .....	4,213,000
4	Equipment (56000) .....	257,000
5		-----
6	Program account subtotal .....	5,836,000
7		-----
8	Internal Service Funds	
9	Mental Hygiene Revolving Account	
10	Mental Hygiene Internal Service Fund Account - 55101	
11	Personal service--regular (50100) .....	941,000
12	Holiday/overtime compensation (50300) .....	40,000
13	Supplies and materials (57000).....	566,000
14	Travel (54000).....	1,000
15	Contractual services (51000) .....	200,000
16	Equipment (56000) .....	430,000
17	Fringe benefits (60000) .....	401,000
18	Indirect costs (58800).....	18,000
19		-----
20	Program account subtotal .....	2,597,000
21		-----
22	ADULT SERVICES PROGRAM .....	1,498,804,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	

26 Funds appropriated under this program are  
27 available for the payment of tolls at the  
28 Robert F. Kennedy bridge, for vehicles  
29 driven by persons commuting to and from  
30 work who are employed at facilities  
31 located on Ward's island operated by the  
32 department of mental hygiene.  
33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority, the IT Interchange and  
36 Transfer Authority, and the Alignment  
37 Interchange and Transfer Authority as  
38 defined in the 2017- 18 state fiscal year  
39 state operations appropriation for the  
40 budget division program of the division of  
41 the budget, are deemed fully incorporated  
42 herein and a part of this appropriation as  
43 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 Travel (54000)..... 796,000  
 2 -----  
 3 Program account subtotal ..... 796,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Healthcare Emergency Preparedness Program (HEP) Account  
 8 - 22198

9 For services and expenses incurred by  
 10 psychiatric centers participating in the  
 11 healthcare emergency preparedness program.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority, and the Alignment  
 16 Interchange and Transfer Authority as  
 17 defined in the 2017- 18 state fiscal year  
 18 state operations appropriation for the  
 19 budget division program of the division of  
 20 the budget, are deemed fully incorporated  
 21 herein and a part of this appropriation as  
 22 if fully stated.

23 Supplies and materials (57000)..... 199,000  
 24 Travel (54000)..... 5,000  
 25 Contractual services (51000) ..... 45,000  
 26 Equipment (56000) ..... 49,000  
 27 -----  
 28 Program account subtotal ..... 298,000  
 29 -----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Mental Health Service Delivery Transformation Incentive  
 33 Fund Account - 22215

34 For nonpersonal service expenditures of  
 35 office of mental health facilities that  
 36 participate in the delivery system reform  
 37 incentive program.

38 Supplies and materials (57000)..... 2,000,000  
 39 Contractual services (51000) ..... 2,000,000  
 40 Equipment(56000) ..... 2,000,000  
 41 -----  
 42 Program account subtotal ..... 6,000,000  
 43 -----



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Mental Hygiene Patient Income Account - 21909

4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts appro-  
6 priated herein may be increased or  
7 decreased by interchange or transfer with-  
8 out limit, with any appropriation of the  
9 office of mental health or by transfer or  
10 suballocation to any department, agency or  
11 public authority for expenditures incurred  
12 in the operation of such programs with the  
13 approval of the director of the budget.

14 Notwithstanding any other provision of law  
15 to the contrary, the commissioner of the  
16 office of mental health shall be author-  
17 ized, subject to the approval of the  
18 director of the budget, to transfer up to  
19 \$3,000,000 of this appropriation to the  
20 department of health for the purpose of  
21 making physician loan repayment awards to  
22 psychiatrists who are licensed to practice  
23 in New York state and who agree to work  
24 for a period of at least five years in one  
25 or more hospitals or outpatient programs  
26 that are operated by the office of mental  
27 health and deemed to be in one or more  
28 underserved areas, as determined by the  
29 commissioner of mental health. Notwith-  
30 standing paragraph (d) of subdivision 5-a,  
31 and paragraphs (d), (e), and (f) of subdivi-  
32 sion 10 of section 2807-m of the public  
33 health law, all awards made by the depart-  
34 ment of health from any of the office of  
35 mental health funds transferred herein  
36 shall be made consistent with the  
37 provisions of paragraphs (a), (b) and (c)  
38 of subdivision 10 of section 2807-m of the  
39 public health law and may not supplant or  
40 otherwise support the department of  
41 health's physician's loan repayment  
42 program.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, the IT Interchange and  
46 Transfer Authority, and the Alignment  
47 Interchange and Transfer Authority as  
48 defined in the 2017- 18 state fiscal year  
49 state operations appropriation for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5 The state comptroller is hereby authorized  
6 and directed to loan money in accordance  
7 with the provisions set forth in subdivi-  
8 sion 5 of section 4 of the state finance  
9 law to the mental hygiene patient income  
10 account.

11	Personal service--regular (50100) .....	633,275,000
12	Temporary service (50200) .....	3,864,000
13	Holiday/overtime compensation (50300) .....	49,907,000
14	Supplies and materials (57000).....	87,000,000
15	Travel (54000).....	900,000
16	Contractual services (51000) .....	88,227,000
17	Equipment (56000) .....	2,150,000
18	Fringe benefits (60000) .....	430,653,000
19	Indirect costs (58800).....	22,430,000
20		-----
21	Program account subtotal .....	1,318,406,000
22		-----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Mental Hygiene Program Fund Account - 21907

26 Notwithstanding any other provision of law  
27 to the contrary, any of the amounts appro-  
28 priated herein may be increased or  
29 decreased by interchange or transfer with-  
30 out limit, with any appropriation of the  
31 office of mental health or by transfer or  
32 suballocation to any department, agency or  
33 public authority for expenditures incurred  
34 in the operation of such programs with the  
35 approval of the director of the budget.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, the IT Interchange and  
39 Transfer Authority, and the Alignment  
40 Interchange and Transfer Authority as  
41 defined in the 2017- 18 state fiscal year  
42 state operations appropriation for the  
43 budget division program of the division of  
44 the budget, are deemed fully incorporated  
45 herein and a part of this appropriation as  
46 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 The state comptroller is hereby authorized  
2 and directed to loan money in accordance  
3 with the provisions set forth in subdivi-  
4 sion 5 of section 4 of the state finance  
5 law to the mental hygiene program fund  
6 account.

7	Personal service--regular (50100) .....	77,948,000
8	Temporary service (50200) .....	913,000
9	Holiday/overtime compensation (50300) .....	3,438,000
10	Supplies and materials (57000).....	7,500,000
11	Travel (54000).....	800,000
12	Contractual services (51000) .....	33,000,000
13	Equipment (56000) .....	503,000
14	Fringe benefits (60000) .....	46,905,000
15	Indirect costs (58800).....	2,297,000
16		-----
17	Program account subtotal .....	173,304,000
18		-----

19 CHILDREN AND YOUTH SERVICES PROGRAM ..... 248,263,000  
20 -----

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Mental Hygiene Patient Income Account - 21909

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts appro-  
26 priated herein may be increased or  
27 decreased by interchange or transfer with-  
28 out limit, with any appropriation of the  
29 office of mental health or by transfer or  
30 suballocation to any department, agency or  
31 public authority for expenditures incurred  
32 in the operation of such programs with the  
33 approval of the director of the budget.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, the IT Interchange and  
37 Transfer Authority, and the Alignment  
38 Interchange and Transfer Authority as  
39 defined in the 2017- 18 state fiscal year  
40 state operations appropriation for the  
41 budget division program of the division of  
42 the budget, are deemed fully incorporated  
43 herein and a part of this appropriation as  
44 if fully stated.

45 The state comptroller is hereby authorized  
46 and directed to loan money in accordance

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 with the provisions set forth in subdivi-  
2 sion 5 of section 4 of the state finance  
3 law to the mental hygiene patient income  
4 account.

5	Personal service--regular (50100) .....	125,452,000
6	Temporary service (50200) .....	2,464,000
7	Holiday/overtime compensation (50300) .....	9,583,000
8	Supplies and materials (57000).....	12,973,000
9	Travel (54000).....	680,000
10	Contractual services (51000) .....	14,215,000
11	Equipment (56000) .....	864,000
12	Fringe benefits (60000) .....	78,182,000
13	Indirect costs (58800).....	3,850,000
14		-----

15 FORENSIC SERVICES PROGRAM ..... 329,417,000  
16 -----

- 17 Special Revenue Funds - Other
- 18 Miscellaneous Special Revenue Fund
- 19 Mental Hygiene Program Fund Account - 21907

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer with-  
24 out limit, with any appropriation of the  
25 office of mental health or by transfer or  
26 suballocation to any department, agency or  
27 public authority for expenditures incurred  
28 in the operation of such programs with the  
29 approval of the director of the budget.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority, and the Alignment  
34 Interchange and Transfer Authority as  
35 defined in the 2017- 18 state fiscal year  
36 state operations appropriation for the  
37 budget division program of the division of  
38 the budget, are deemed fully incorporated  
39 herein and a part of this appropriation as  
40 if fully stated.

41 The state comptroller is hereby authorized  
42 and directed to loan money in accordance  
43 with the provisions set forth in subdivi-  
44 sion 5 of section 4 of the state finance  
45 law to the mental hygiene program fund  
46 account.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	163,590,000
2	Temporary service (50200) .....	2,396,000
3	Holiday/overtime compensation (50300) .....	29,483,000
4	Supplies and materials (57000).....	11,325,000
5	Travel (54000).....	600,000
6	Contractual services (51000) .....	6,900,000
7	Equipment (56000) .....	1,000,000
8	Fringe benefits (60000) .....	108,767,000
9	Indirect costs (58800).....	5,356,000
10		-----

11 RESEARCH IN MENTAL ILLNESS PROGRAM ..... 97,472,000  
 12 -----

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Mental Hygiene Program Fund Account - 21907

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer with-  
 20 out limit, with any appropriation of the  
 21 office of mental health or by transfer or  
 22 suballocation to any department, agency or  
 23 public authority for expenditures incurred  
 24 in the operation of such programs with the  
 25 approval of the director of the budget.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, the IT Interchange and  
 29 Transfer Authority, and the Alignment  
 30 Interchange and Transfer Authority as  
 31 defined in the 2017- 18 state fiscal year  
 32 state operations appropriation for the  
 33 budget division program of the division of  
 34 the budget, are deemed fully incorporated  
 35 herein and a part of this appropriation as  
 36 if fully stated.

37 The state comptroller is hereby authorized  
 38 and directed to loan money in accordance  
 39 with the provisions set forth in subdivi-  
 40 sion 5 of section 4 of the state finance  
 41 law to the mental hygiene program fund  
 42 account.

43	Personal service--regular (50100) .....	47,965,000
44	Temporary service (50200) .....	78,000
45	Holiday/overtime compensation (50300) .....	873,000
46	Supplies and materials (57000).....	3,787,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2017-18

1	Travel (54000).....	30,000
2	Contractual services (51000) .....	8,025,000
3	Equipment (56000) .....	300,000
4	Fringe benefits (60000) .....	27,814,000
5	Indirect costs (58800).....	1,370,000
6		-----
7	Program account subtotal .....	90,242,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	OMH-Research Recovery Account - 22086	
12	For services and expenses to support central	
13	administration, research associates,	
14	equipment provided through external	
15	grants, travel, conference expenses,	
16	including the annual research conference,	
17	contractual services, grant writers to	
18	increase income from non-state sources,	
19	and other research initiatives. Funding	
20	will be provided through research founda-	
21	tion for mental hygiene, inc. resources,	
22	including, but not limited to, indirect	
23	costs recoveries, direct grant reimburse-	
24	ment, interest earnings and operating	
25	balances.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority, the IT Interchange and	
29	Transfer Authority, and the Alignment	
30	Interchange and Transfer Authority as	
31	defined in the 2017- 18 state fiscal year	
32	state operations appropriation for the	
33	budget division program of the division of	
34	the budget, are deemed fully incorporated	
35	herein and a part of this appropriation as	
36	if fully stated.	
37	Personal service--regular (50100) .....	1,915,000
38	Contractual services (51000) .....	4,665,000
39	Fringe benefits (60000) .....	650,000
40		-----
41	Program account subtotal .....	7,230,000
42		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2016:

6 For administration of the community services block grant.

7 Personal service (50000) ... 875,000 ..... (re. \$875,000)

8 Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)

9 Fringe benefits (60090) ... 468,000 ..... (re. \$468,000)

10 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2016:

15 For administration of programs to assist and transition from

16 homelessness(PATH) grants.

17 Personal service (50000) ... 105,000 ..... (re. \$105,000)

18 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

19 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)

20 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2015:

22 For administration of programs to assist and transition from

23 homelessness(PATH) grants.

24 Personal service (50000) ... 105,000 ..... (re. \$105,000)

25 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

26 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)

27 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

28 RESEARCH IN MENTAL ILLNESS PROGRAM

29 Special Revenue Funds - Other

30 Miscellaneous Special Revenue Fund

31 Mental Hygiene Program Fund Account - 21907

32 By chapter 53, section 1, of the laws of 2013, as amended by chapter 50,

33 section 1, of the laws of 2016:

34 Nathan S. Kline Institute for Psychiatric Research.

35 Supplies and materials ... 20,000 ..... (re. \$14,000)

36 Contractual services ... 140,000 ..... (re. \$94,000)

37 Equipment ... 15,000 ..... (re. \$10,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	751,000	1,137,000
4 Special Revenue Funds - Other .....	2,145,644,000	0
5 Enterprise Funds .....	2,657,000	0
6 Internal Service Funds .....	348,000	0
7	-----	-----
8 All Funds .....	2,149,400,000	1,137,000
9	=====	=====

10 SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 106,089,000  
12 -----

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 Housing Counseling Assistance and Training Account -  
16 25350

17 For services and expenses associated with  
18 housing counseling assistance and training  
19 programs.

20 Nonpersonal service (57050) ..... 418,000  
21 -----  
22 Program account subtotal ..... 418,000  
23 -----

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 Senior Companions Account - 25445

27 Notwithstanding any other provision of law,  
28 the money hereby appropriated may be  
29 transferred to local assistance and/or any  
30 appropriation of the office for people  
31 with developmental disabilities, with the  
32 approval of the director of the budget.

33 For services and expenses related to the  
34 administration of the federal senior  
35 companions program.

36 Nonpersonal service (57050) ..... 333,000  
37 -----  
38 Program account subtotal ..... 333,000  
39 -----



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Mental Hygiene Patient Income Account - 21909

4 Notwithstanding any other provision of law,  
5 the money hereby appropriated may be  
6 transferred to local assistance and/or any  
7 appropriation of the office for people  
8 with developmental disabilities, and may  
9 be increased or decreased by transfer or  
10 suballocation between these appropriated  
11 amounts and appropriations of the depart-  
12 ment of health, the office of medicaid  
13 inspector general, the office of mental  
14 health, the justice center for the  
15 protection of people with special needs  
16 and the office of alcoholism and substance  
17 abuse services with the approval of the  
18 director of the budget. The state comp-  
19 troller is hereby authorized and directed  
20 to loan money in accordance with the  
21 provisions set forth in subdivision 5 of  
22 section 4 of the state finance law to the  
23 mental hygiene patient income account.

24 Notwithstanding section 163 of the state  
25 finance law, section 142 of the economic  
26 development law, and/or any other law to  
27 the contrary, the commissioner may, with  
28 the approval of the director of the budg-  
29 et, award a portion of the funds appropri-  
30 ated herein, either as a grant, service  
31 contract, or any other payment mechanism,  
32 for services and expenses incurred by a  
33 temporary operator as defined by and in  
34 accordance with section 16.25 of the  
35 mental hygiene law.

36 Notwithstanding any other provision of law  
37 to the contrary, a portion of this appro-  
38 priation may be made available to the  
39 Research Foundation for Mental Hygiene,  
40 Inc., subject to the approval of the  
41 director of the budget, pursuant to a  
42 contract, to assist the office in imple-  
43 menting priority policies, including, but  
44 not limited to, transforming the OPWDD  
45 service delivery system.

46 Notwithstanding any other provision of law  
47 to the contrary, the state comptroller is  
48 hereby authorized to receive funds from  
49 the office for people with developmental

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 disabilities that were returned as a  
 2 refund, rebate, reimbursement or credit in  
 3 the current fiscal year from expenditures  
 4 made in prior fiscal years and is author-  
 5 ized to refund such moneys to the credit  
 6 of this fund for the purpose of reimburs-  
 7 ing the 2017-18 appropriation.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, the IT Interchange and  
 11 Transfer Authority, and the Alignment  
 12 Interchange and Transfer Authority as  
 13 defined in the 2017-18 state fiscal year  
 14 state operations appropriation for the  
 15 budget division program of the division of  
 16 the budget, are deemed fully incorporated  
 17 herein and a part of this appropriation as  
 18 if fully stated.

19	Personal service--regular (50100) .....	18,781,000
20	Temporary service (50200) .....	174,000
21	Holiday/overtime compensation (50300) .....	62,000
22	Nonpersonal service, including for services	
23	and expenses of the assets for independ-	
24	ence program and other health and human	
25	services programs.	
26	Supplies and materials (57000) .....	327,000
27	Travel (54000) .....	1,110,000
28	Contractual services (51000) .....	10,300,000
29	Equipment (56000) .....	1,915,000
30	Fringe benefits (60000) .....	10,991,000
31	Indirect costs (58800) .....	569,000
32		-----
33	Program account subtotal .....	44,229,000
34		-----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Mental Hygiene Program Fund Account - 21907

38 Notwithstanding any other provision of law,  
 39 the money hereby appropriated may be  
 40 transferred to local assistance and/or any  
 41 appropriation of the office for people  
 42 with developmental disabilities, and may  
 43 be increased or decreased by transfer or  
 44 suballocation between these appropriated  
 45 amounts and appropriations of the depart-  
 46 ment of health, the office of medicaid  
 47 inspector general, the office of mental

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1 health, the justice center for the  
2 protection of people with special needs  
3 and the office of alcoholism and substance  
4 abuse services with the approval of the  
5 director of the budget. The state comp-  
6 troller is hereby authorized and directed  
7 to loan money in accordance with the  
8 provisions set forth in subdivision 5 of  
9 section 4 of the state finance law to the  
10 mental hygiene program fund account.

11 Notwithstanding section 163 of the state  
12 finance law, section 142 of the economic  
13 development law, and/or any other law to  
14 the contrary, the commissioner may, with  
15 the approval of the director of the budg-  
16 et, award a portion of the funds appropri-  
17 ated herein, either as a grant, service  
18 contract, or any other payment mechanism,  
19 for services and expenses incurred by a  
20 temporary operator as defined by and in  
21 accordance with section 16.25 of the  
22 mental hygiene law.

23 Notwithstanding any other provision of law  
24 to the contrary, a portion of this appro-  
25 priation may be made available to the  
26 Research Foundation for Mental Hygiene,  
27 Inc., subject to the approval of the  
28 director of the budget, pursuant to a  
29 contract, to assist the office in imple-  
30 menting priority policies, including, but  
31 not limited to, transforming the OPWDD  
32 service delivery system.

33 Notwithstanding any other provision of law  
34 to the contrary, the state comptroller is  
35 hereby authorized to receive funds from  
36 the office for people with developmental  
37 disabilities that were returned as a  
38 refund, rebate, reimbursement or credit in  
39 the current fiscal year from expenditures  
40 made in prior fiscal years and is author-  
41 ized to refund such moneys to the credit  
42 of this fund for the purpose of reimburs-  
43 ing the 2017-18 appropriation.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority, the IT Interchange and  
47 Transfer Authority, and the Alignment  
48 Interchange and Transfer Authority as  
49 defined in the 2017-18 state fiscal year  
50 state operations appropriation for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5	Personal service--regular (50100) .....	29,901,000
6	Temporary service (50200) .....	277,000
7	Holiday/overtime compensation (50300) .....	97,000
8	Nonpersonal service, including for services	
9	and expenses of the assets for independ-	
10	ence program and other health and human	
11	services programs.	
12	Supplies and materials (57000) .....	281,000
13	Travel (54000) .....	952,000
14	Contractual services (51000) .....	8,839,000
15	Equipment (56000) .....	1,644,000
16	Fringe benefits (60000) .....	17,931,000
17	Indirect costs (58800) .....	839,000
18		-----
19	Program account subtotal .....	60,761,000
20		-----

21 Internal Service Funds  
22 Agencies Internal Service Fund  
23 OPWDD Copy Center Account - 55065

24 For services and expenses associated with  
25 the office for people with developmental  
26 disabilities copy center.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, the IT Interchange and  
30 Transfer Authority, and the Alignment  
31 Interchange and Transfer Authority as  
32 defined in the 2017-18 state fiscal year  
33 state operations appropriation for the  
34 budget division program of the division of  
35 the budget, are deemed fully incorporated  
36 herein and a part of this appropriation as  
37 if fully stated.

38	Contractual services (51000) .....	348,000
39		-----
40	Program account subtotal .....	348,000
41		-----

42 COMMUNITY SERVICES PROGRAM .....

		1,403,212,000
43		-----

44 Special Revenue Funds - Other

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Miscellaneous Special Revenue Fund  
2 Mental Hygiene Patient Income Account - 21909

3 Notwithstanding any inconsistent provision  
4 of law, the state comptroller is hereby  
5 authorized and directed to loan money in  
6 accordance with the provisions set forth  
7 in subdivision 5 of section 4 of the state  
8 finance law to the mental hygiene patient  
9 income account.

10 Notwithstanding any other provision of law,  
11 the money hereby appropriated may be  
12 transferred to local assistance and/or any  
13 appropriation of the office for people  
14 with developmental disabilities, with the  
15 approval of the director of the budget.

16 Notwithstanding section 6908 of the educa-  
17 tion law and any other provision of law,  
18 rule or regulation to the contrary, direct  
19 support staff in programs certified or  
20 approved by the office for people with  
21 developmental disabilities, including the  
22 home and community based services waiver  
23 programs that the office for people with  
24 developmental disabilities is authorized  
25 to administer with federal approval pursu-  
26 ant to subdivision (c) of section 1915 of  
27 the federal social security act, are  
28 authorized to provide such tasks as OPWDD  
29 may specify when performed under the  
30 supervision, training and periodic inspec-  
31 tion of a registered professional nurse  
32 and in accordance with an authorized prac-  
33 titioner's ordered care.

34 Notwithstanding any other provision of law  
35 to the contrary, the state comptroller is  
36 hereby authorized to receive funds from  
37 the office for people with developmental  
38 disabilities that were returned as a  
39 refund, rebate, reimbursement or credit in  
40 the current fiscal year from expenditures  
41 made in prior fiscal years and is author-  
42 ized to refund such moneys to the credit  
43 of this fund for the purpose of reimburs-  
44 ing the 2017-18 appropriation.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority, the IT Interchange and  
48 Transfer Authority, and the Alignment  
49 Interchange and Transfer Authority as

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1 defined in the 2017-18 state fiscal year  
 2 state operations appropriation for the  
 3 budget division program of the division of  
 4 the budget, are deemed fully incorporated  
 5 herein and a part of this appropriation as  
 6 if fully stated.

7	Personal service--regular (50100) .....	369,316,000
8	Temporary service (50200) .....	865,000
9	Holiday/overtime compensation (50300) .....	20,329,000
10	Nonpersonal service, including moneys for	
11	the community services program, net of	
12	refunds, rebates, reimbursements and cred-	
13	its, and expenses related to the payment	
14	of a provider of services assessment for	
15	the period April 1, 2017 through March 31,	
16	2018 pursuant to section 43.04 of the	
17	mental hygiene law.	
18	Supplies and materials (57000) .....	22,906,000
19	Travel (54000) .....	2,728,000
20	Contractual services (51000) .....	48,111,000
21	Equipment (56000) .....	11,798,000
22	Fringe benefits (60000) .....	227,602,000
23	Indirect costs (58800) .....	17,857,000
24	This appropriation shall be available for	
25	pilot programs with state employee labor	
26	organizations during SFY 2017-18 in	
27	support of community-based care opportu-	
28	nities. Depending on local labor-manage-	
29	ment discussions, such programs shall	
30	include, but not be limited to, community	
31	habilitation, respite, pathway to employ-	
32	ment, supported employment (SEMP), and	
33	community prevocational services. The	
34	appropriation shall be available for	
35	personal service, non-personal service,	
36	fringe benefits and indirect costs associ-	
37	ated with the pilot programs, which shall	
38	begin to be implemented during SFY 2017-18	
39	as soon as practicable upon conclusion of	
40	labor-management discussions .....	840,000
41		-----
42	Program account subtotal .....	722,352,000
43		-----
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	Mental Hygiene Program Fund Account - 21907	

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## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1 Notwithstanding any inconsistent provision  
2 of law, the state comptroller is hereby  
3 authorized and directed to loan money in  
4 accordance with the provisions set forth  
5 in subdivision 5 of section 4 of the state  
6 finance law to the mental hygiene program  
7 fund account.

8 Notwithstanding any other provision of law,  
9 the money hereby appropriated may be  
10 transferred to local assistance and/or any  
11 appropriation of the office for people  
12 with developmental disabilities, with the  
13 approval of the director of the budget.

14 Notwithstanding section 6908 of the educa-  
15 tion law and any other provision of law,  
16 rule or regulation to the contrary, direct  
17 support staff in programs certified or  
18 approved by the office for people with  
19 developmental disabilities, including the  
20 home and community based services waiver  
21 programs that the office for people with  
22 developmental disabilities is authorized  
23 to administer with federal approval pursu-  
24 ant to subdivision (c) of section 1915 of  
25 the federal social security act, are  
26 authorized to provide such tasks as OPWDD  
27 may specify when performed under the  
28 supervision, training and periodic inspec-  
29 tion of a registered professional nurse  
30 and in accordance with an authorized prac-  
31 titioner's ordered care.

32 Notwithstanding any other provision of law  
33 to the contrary, the state comptroller is  
34 hereby authorized to receive funds from  
35 the office for people with developmental  
36 disabilities that were returned as a  
37 refund, rebate, reimbursement or credit in  
38 the current fiscal year from expenditures  
39 made in prior fiscal years and is author-  
40 ized to refund such moneys to the credit  
41 of this fund for the purpose of reimburs-  
42 ing the 2017-18 appropriation.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, the IT Interchange and  
46 Transfer Authority, and the Alignment  
47 Interchange and Transfer Authority as  
48 defined in the 2017-18 state fiscal year  
49 state operations appropriation for the  
50 budget division program of the division of

## DEPARTMENT OF MENTAL HYGIENE

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## STATE OPERATIONS 2017-18

1 the budget, are deemed fully incorporated  
2 herein and a part of this appropriation as  
3 if fully stated.

4	Personal service--regular (50100) .....	352,020,000
5	Temporary service (50200) .....	882,000
6	Holiday/overtime compensation (50300) .....	25,672,000
7	Nonpersonal service, including moneys for	
8	the community services program, net of	
9	refunds, rebates, reimbursements and cred-	
10	its, and expenses related to the payment	
11	of a provider of services assessment for	
12	the period April 1, 2017 through March 31,	
13	2018 pursuant to section 43.04 of the	
14	mental hygiene law.	
15	Supplies and materials (57000) .....	20,479,000
16	Travel (54000) .....	2,358,000
17	Contractual services (51000) .....	33,980,000
18	Equipment (56000) .....	10,380,000
19	Fringe benefits (60000) .....	218,541,000
20	Indirect costs (58800) .....	16,548,000
21		-----
22	Program account subtotal .....	680,860,000
23		-----
24	INSTITUTIONAL SERVICES PROGRAM .....	612,635,000
25		-----
26	Special Revenue Funds - Other	
27	Combined Nonexpendable Trust Fund	
28	OPWDD Nonexpendable Trust Account - 21654	
29	For expenditures on behalf of individuals	
30	from donated funds. Notwithstanding any	
31	other provision of law, the money hereby	
32	appropriated may be transferred to local	
33	assistance and/or any appropriation of the	
34	office for people with developmental disa-	
35	bilities, with the approval of the direc-	
36	tor of the budget.	
37	Supplies and materials (57000) .....	4,000
38		-----
39	Program account subtotal .....	4,000
40		-----
41	Special Revenue Funds - Other	
42	Mental Health Gifts and Donations Fund	
43	Office for People With Developmental Disabilities Gifts	
44	and Donations Account - 20000	



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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 For expenditures on behalf of individuals  
 2 from donated funds. Notwithstanding any  
 3 other provision of law, the money hereby  
 4 appropriated may be transferred to local  
 5 assistance and/or any appropriation of the  
 6 office for people with developmental disa-  
 7 bilities, with the approval of the direc-  
 8 tor of the budget.

9 Supplies and materials (57000) ..... 498,000  
 10 -----  
 11 Program account subtotal ..... 498,000  
 12 -----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Mental Hygiene Patient Income Account - 21909

16 Notwithstanding any other provision of law,  
 17 the money hereby appropriated may be  
 18 transferred to local assistance and/or any  
 19 appropriation of the office for people  
 20 with developmental disabilities, with the  
 21 approval of the director of the budget.  
 22 The state comptroller is hereby authorized  
 23 and directed to loan money in accordance  
 24 with the provisions set forth in subdivi-  
 25 sion 5 of section 4 of the state finance  
 26 law to the mental hygiene patient income  
 27 account.

28 Notwithstanding section 6908 of the educa-  
 29 tion law and any other provision of law,  
 30 rule or regulation to the contrary, direct  
 31 support staff in programs certified or  
 32 approved by the office for people with  
 33 developmental disabilities, including the  
 34 home and community based services waiver  
 35 programs that the office for people with  
 36 developmental disabilities is authorized  
 37 to administer with federal approval pursu-  
 38 ant to subdivision (c) of section 1915 of  
 39 the federal social security act, are  
 40 authorized to provide such tasks as OPWDD  
 41 may specify when performed under the  
 42 supervision, training and periodic inspec-  
 43 tion of a registered professional nurse  
 44 and in accordance with an authorized prac-  
 45 titioner's ordered care.

46 Notwithstanding any other provision of law  
 47 to the contrary, the state comptroller is

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 hereby authorized to receive funds from  
 2 the office for people with developmental  
 3 disabilities that were returned as a  
 4 refund, rebate, reimbursement or credit in  
 5 the current fiscal year from expenditures  
 6 made in prior fiscal years and is author-  
 7 ized to refund such moneys to the credit  
 8 of this fund for the purpose of reimburs-  
 9 ing the 2017-18 appropriation.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, the IT Interchange and  
 13 Transfer Authority, and the Alignment  
 14 Interchange and Transfer Authority as  
 15 defined in the 2017-18 state fiscal year  
 16 state operations appropriation for the  
 17 budget division program of the division of  
 18 the budget, are deemed fully incorporated  
 19 herein and a part of this appropriation as  
 20 if fully stated.

21	Personal service--regular (50100) .....	150,365,000
22	Temporary service (50200) .....	252,000
23	Holiday/overtime compensation (50300) .....	8,042,000
24	Nonpersonal service, including moneys for	
25	the community services program, net of	
26	refunds, rebates, reimbursements and cred-	
27	its, and expenses related to the payment	
28	of a provider of services assessment for	
29	the period April 1, 2017 through March 31,	
30	2018 pursuant to section 43.04 of the	
31	mental hygiene law.	
32	Supplies and materials (57000) .....	20,520,000
33	Travel (54000) .....	794,000
34	Contractual services (51000) .....	11,918,000
35	Equipment (56000) .....	5,614,000
36	Fringe benefits (60000) .....	103,274,000
37	Indirect costs (58800) .....	15,736,000
38		-----
39	Program account subtotal .....	316,515,000
40		-----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Mental Hygiene Program Fund Account - 21907

44 Notwithstanding any inconsistent provision  
 45 of law, the state comptroller is hereby  
 46 authorized and directed to loan money in  
 47 accordance with the provisions set forth

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1 in subdivision 5 of section 4 of the state  
2 finance law to the mental hygiene program  
3 fund account.

4 Notwithstanding any other provision of law,  
5 the money hereby appropriated may be  
6 transferred to local assistance and/or any  
7 appropriation of the office for people  
8 with developmental disabilities, with the  
9 approval of the director of the budget.

10 Notwithstanding section 6908 of the educa-  
11 tion law and any other provision of law,  
12 rule or regulation to the contrary, direct  
13 support staff in programs certified or  
14 approved by the office for people with  
15 developmental disabilities, including the  
16 home and community based services waiver  
17 programs that the office for people with  
18 developmental disabilities is authorized  
19 to administer with federal approval pursu-  
20 ant to subdivision (c) of section 1915 of  
21 the federal social security act, are  
22 authorized to provide such tasks as OPWDD  
23 may specify when performed under the  
24 supervision, training and periodic inspec-  
25 tion of a registered professional nurse  
26 and in accordance with an authorized prac-  
27 titioner's ordered care.

28 Notwithstanding any other provision of law  
29 to the contrary, the state comptroller is  
30 hereby authorized to receive funds from  
31 the office for people with developmental  
32 disabilities that were returned as a  
33 refund, rebate, reimbursement or credit in  
34 the current fiscal year from expenditures  
35 made in prior fiscal years and is author-  
36 ized to refund such moneys to the credit  
37 of this fund for the purpose of reimburs-  
38 ing the 2017-18 appropriation.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority, the IT Interchange and  
42 Transfer Authority, and the Alignment  
43 Interchange and Transfer Authority as  
44 defined in the 2017-18 state fiscal year  
45 state operations appropriation for the  
46 budget division program of the division of  
47 the budget, are deemed fully incorporated  
48 herein and a part of this appropriation as  
49 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	136,711,000
2	Temporary service (50200) .....	253,000
3	Holiday/overtime compensation (50300) .....	9,753,000
4	Nonpersonal service, including moneys for	
5	the community services program, net of	
6	refunds, rebates, reimbursements and cred-	
7	its, and expenses related to the payment	
8	of a provider of services assessment for	
9	the period April 1, 2017 through March 31,	
10	2018 pursuant to section 43.04 of the	
11	mental hygiene law.	
12	Supplies and materials (57000) .....	19,390,000
13	Travel (54000).....	730,000
14	Contractual services (51000) .....	18,216,000
15	Equipment (56000) .....	5,326,000
16	Fringe benefits (60000) .....	94,109,000
17	Indirect costs (58800) .....	8,473,000
18		-----
19	Program account subtotal .....	292,961,000
20		-----

21 Enterprise Funds  
 22 Mental Hygiene Community Stores Account  
 23 OPWDD Community Stores Fund Account - 50500

24 For services and expenses of community  
 25 stores located at various developmental  
 26 centers.

27 Notwithstanding any other provision of law,  
 28 the money hereby appropriated may be  
 29 transferred to local assistance and/or any  
 30 appropriation of the office for people  
 31 with developmental disabilities, with the  
 32 approval of the director of the budget.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, the IT Interchange and  
 36 Transfer Authority, and the Alignment  
 37 Interchange and Transfer Authority as  
 38 defined in the 2017-18 state fiscal year  
 39 state operations appropriation for the  
 40 budget division program of the division of  
 41 the budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.

44	Personal service--regular (50100) .....	289,000
45	Supplies and materials (57000) .....	719,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1	Fringe benefits (60000) .....	94,000
2	Indirect costs (58800) .....	12,000
3		-----
4	Program account subtotal .....	1,114,000
5		-----
6	Enterprise Funds	
7	OPWDD Sheltered Workshop Fund	
8	Sheltered Workshop Fund OPWDD Account - 50450	
9	For services and expenses including sala-	
10	ries, supplies and materials of sheltered	
11	workshops and vocational rehabilitation	
12	work activities.	
13	Notwithstanding any other provision of law,	
14	the money hereby appropriated may be	
15	transferred to local assistance and/or any	
16	appropriation of the office for people	
17	with developmental disabilities, with the	
18	approval of the director of the budget.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, the IT Interchange and	
22	Transfer Authority, and the Alignment	
23	Interchange and Transfer Authority as	
24	defined in the 2017-18 state fiscal year	
25	state operations appropriation for the	
26	budget division program of the division of	
27	the budget, are deemed fully incorporated	
28	herein and a part of this appropriation as	
29	if fully stated.	
30	Supplies and materials (57000) .....	697,000
31	Travel (54000) .....	10,000
32	Contractual services (51000) .....	796,000
33	Equipment (56000) .....	40,000
34		-----
35	Program account subtotal .....	1,543,000
36		-----
37	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .....	27,464,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Research in Developmental Disabilities Account - 20116	
42	Amount available for genetic counseling and	
43	research from external grants and contrib-	
44	utions.	

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STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law,  
 2 the money hereby appropriated may be  
 3 transferred to local assistance and/or any  
 4 appropriation of the office for people  
 5 with developmental disabilities, with the  
 6 approval of the director of the budget.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, and the Alignment  
 11 Interchange and Transfer Authority as  
 12 defined in the 2017-18 state fiscal year  
 13 state operations appropriation for the  
 14 budget division program of the division of  
 15 the budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated.

18	Contractual services (51000) .....	149,000
19		-----
20	Program account subtotal .....	149,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Mental Hygiene Patient Income Account - 21909

25 Notwithstanding any other provision of law,  
 26 the money hereby appropriated may be  
 27 transferred to local assistance and/or any  
 28 appropriation of the office for people  
 29 with developmental disabilities, with the  
 30 approval of the director of the budget.  
 31 The state comptroller is hereby authorized  
 32 and directed to loan money in accordance  
 33 with the provisions set forth in subdivi-  
 34 sion 5 of section 4 of the state finance  
 35 law to the mental hygiene patient income  
 36 account.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2017-18 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated  
 46 herein and a part of this appropriation as  
 47 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	7,982,000
2	Holiday/overtime compensation (50300) .....	174,000
3	Supplies and materials (57000) .....	421,000
4	Travel (54000) .....	3,000
5	Contractual services (51000) .....	568,000
6	Equipment (56000) .....	79,000
7	Fringe benefits (60000) .....	4,894,000
8	Indirect costs (58800) .....	246,000
9		-----
10	Program account subtotal .....	14,367,000
11		-----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Mental Hygiene Program Fund Account - 21907

15 Notwithstanding any other provision of law,  
 16 the money hereby appropriated may be  
 17 transferred to local assistance and/or any  
 18 appropriation of the office for people  
 19 with developmental disabilities, with the  
 20 approval of the director of the budget.  
 21 The state comptroller is hereby authorized  
 22 and directed to loan money in accordance  
 23 with the provisions set forth in subdivi-  
 24 sion 5 of section 4 of the state finance  
 25 law to the mental hygiene program fund  
 26 account.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2017-18 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

38	Personal service--regular (50100) .....	7,153,000
39	Holiday/overtime compensation (50300) .....	157,000
40	Supplies and materials (57000) .....	362,000
41	Travel (54000) .....	3,000
42	Contractual services (51000) .....	490,000
43	Equipment (56000) .....	68,000
44	Fringe benefits (60000) .....	4,494,000
45	Indirect costs (58800) .....	221,000
46		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1	Program account subtotal .....	12,948,000
2		-----



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Housing Counseling Assistance and Training Account - 25350

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses associated with housing counseling assist-

7 ance and training programs.

8 Nonpersonal service (57050) ... 418,000 ..... (re. \$402,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses associated with housing counseling assist-

11 ance and training programs.

12 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

13 Special Revenue Funds - Federal

14 Federal Miscellaneous Operating Grants Fund

15 Senior Companions Account - 25445

16 By chapter 50, section 1, of the laws of 2016:

17 Notwithstanding any other provision of law, the money hereby appropri-

18 ated may be transferred to local assistance and/or any appropriation

19 of the office for people with developmental disabilities, with the

20 approval of the director of the budget who shall file such approval

21 with the department of audit and control and copies thereof with the

22 chairman of the senate finance committee and the chairman of the

23 assembly ways and means committee.

24 For services and expenses related to the administration of the federal

25 senior companions program.

26 Nonpersonal service (57050) ... 333,000 ..... (re. \$210,000)

27 By chapter 50, section 1, of the laws of 2015:

28 Notwithstanding any other provision of law, the money hereby appropri-

29 ated may be transferred to local assistance and/or any appropriation

30 of the office for people with developmental disabilities, with the

31 approval of the director of the budget who shall file such approval

32 with the department of audit and control and copies thereof with the

33 chairman of the senate finance committee and the chairman of the

34 assembly ways and means committee.

35 For services and expenses related to the administration of the federal

36 senior companions program.

37 Nonpersonal service (57050) ... 333,000 ..... (re. \$107,000)

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 Mental Hygiene Patient Income Account - 21909

41 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	For services and expenses relating to the continuation of the office
2	for people with developmental disabilities omnibus reporting and
3	panel responsibilities ... 500,000 ..... (re. \$500,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	25,354,000	0
4 Special Revenue Funds - Federal ....	46,780,000	32,899,000
5 Special Revenue Funds - Other .....	6,151,000	0
6 Enterprise Funds .....	3,126,000	0
7	-----	-----
8 All Funds .....	81,411,000	32,899,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,945,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2017-18 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Personal service--regular (50100) ..... 3,140,000  
 26 Temporary service (50200) ..... 150,000  
 27 Holiday/overtime compensation (50300) ..... 13,000  
 28 Supplies and materials (57000) ..... 140,000  
 29 Travel (54000) ..... 9,000  
 30 Contractual services (51000) ..... 480,000  
 31 Equipment (56000) ..... 13,000  
 32 -----

33 MILITARY READINESS PROGRAM ..... 55,339,000  
 34 -----

35 General Fund  
 36 State Purposes Account - 10050

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2017-18 state fiscal year state operations  
 42 appropriation for the budget division

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5	Personal service--regular (50100) .....	7,121,000
6	Temporary service (50200) .....	500,000
7	Holiday/overtime compensation (50300) .....	82,000
8	Supplies and materials (57000) .....	1,802,000
9	Travel (54000) .....	118,000
10	Contractual services (51000) .....	2,397,000
11	Equipment (56000) .....	479,000
12		-----
13	Total amount available .....	12,499,000
14		-----

15 For services and expenses of the New York  
16 guard as directed and approved by the  
17 adjutant general of the national guard.

18	Supplies and materials (57000) .....	18,000
19	Contractual services (51000) .....	36,000
20	Equipment (56000) .....	6,000
21		-----
22	Total amount available .....	60,000
23		-----
24	Program account subtotal .....	12,559,000
25		-----

26 Special Revenue Funds - Federal  
27 Federal Miscellaneous Operating Grants Fund  
28 Federal Miscellaneous Grants Account - Air Force, Naval  
29 Militia and Army - 25380

30	Personal service (50000) .....	14,166,000
31	Nonpersonal service (57050) .....	20,495,000
32	Fringe benefits (60090) .....	8,119,000
33		-----
34	Program account subtotal .....	42,780,000
35		-----

36 SPECIAL SERVICES PROGRAM .....

37 .....

38 General Fund  
39 State Purposes Account - 10050

40 For operating expenses associated with task  
41 force empire shield and other homeland  
42 security activities.  
43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange  
2 and Transfer Authority as defined in the  
3 2017-18 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated.

9	Temporary service (50200) .....	7,075,000
10	Supplies and materials (57000) .....	441,000
11	Travel (54000) .....	88,000
12	Contractual services (51000) .....	753,000
13	Equipment (56000) .....	304,000
14		-----
15	Total amount available .....	8,661,000
16		-----

17 For operating expenses associated with the  
18 New York state military museum and veter-  
19 ans research center.

20	Supplies and materials (57000) .....	59,000
21	Travel (54000) .....	9,000
22	Contractual services (51000) .....	108,000
23	Equipment (56000) .....	13,000
24		-----
25	Total amount available .....	189,000
26		-----
27	Program account subtotal .....	8,850,000
28		-----

29 Special Revenue Funds - Federal  
30 Federal Miscellaneous Operating Grants Fund  
31 DMNA Federal Equitable Sharing Agreement - Justice  
32 Account - 25534

33 For moneys to the division of military and  
34 naval affairs for the justice department  
35 federal equitable sharing agreement to be  
36 used for law enforcement purposes distrib-  
37 uted pursuant to a plan prepared by the  
38 division of military and naval affairs and  
39 approved by the division of budget.

40	Nonpersonal service (57050) .....	2,000,000
41		-----
42	Program account subtotal .....	2,000,000
43		-----

44 Special Revenue Funds - Federal  
45 Federal Miscellaneous Operating Grants Fund

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2017-18

1 DMNA Federal Equitable Sharing Agreement - Treasury  
2 Account - 25535

3 For moneys to the division of military and  
4 naval affairs for the treasury department  
5 federal equitable sharing agreement to be  
6 used for law enforcement purposes distrib-  
7 uted pursuant to a plan prepared by the  
8 division of military and naval affairs and  
9 approved by the division of budget.

10 Nonpersonal service (57050) ..... 2,000,000  
11 -----  
12 Program account subtotal ..... 2,000,000  
13 -----

14 Special Revenue Funds - Other  
15 Combined Expendable Trust Fund  
16 L.M. Josephthal Account - 20123

17 Contractual services (51000) ..... 2,000  
18 -----  
19 Program account subtotal ..... 2,000  
20 -----

21 Special Revenue Funds - Other  
22 Combined Expendable Trust Fund  
23 Military Fund Account - 20127

24 For expenses from rentals and other funds  
25 collected pursuant to sections 183 and 221  
26 of the military law.

27 Supplies and materials (57000) ..... 10,000  
28 Contractual services (51000) ..... 10,000  
29 -----  
30 Program account subtotal ..... 20,000  
31 -----

32 Special Revenue Funds - Other  
33 Combined Expendable Trust Fund  
34 Youth, Bequests and Donations Account - 20165

35 For services and expenses related to youth  
36 academic and drug demand reduction  
37 programs, the New York guard, the New York  
38 naval militia, the New York state military  
39 museum and veterans' research center and  
40 the preservation and restoration of  
41 historic artifacts.

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2017-18

1	Supplies and materials (57000) .....	720,000
2	Contractual services (51000) .....	180,000
3	Equipment (56000) .....	100,000
4		-----
5	Program account subtotal .....	1,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Camp Smith Billeting Account - 22017	
10	Personal service--regular (50100) .....	89,000
11	Temporary service (50200) .....	28,000
12	Supplies and materials (57000) .....	17,000
13	Travel (54000) .....	1,000
14	Contractual services (51000) .....	36,000
15	Fringe benefits (60000) .....	54,000
16	Indirect costs (58800) .....	4,000
17		-----
18	Program account subtotal .....	229,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Distance Learning Account - 22064	
23	Equipment (56000) .....	100,000
24		-----
25	Program account subtotal .....	100,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	DMNA Seized Assets Account - 21991	
30	Supplies and materials (57000) .....	150,000
31	Travel (54000) .....	21,000
32	Contractual services (51000) .....	846,000
33	Equipment (56000) .....	483,000
34		-----
35	Program account subtotal .....	1,500,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Recruitment Incentive Account - 22171	
40	For the payment of tuition benefits provided	
41	to eligible members of the state's organ-	
42	ized militia pursuant to section 669-b of	
43	the education law. The moneys hereby	

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2017-18

1 appropriated shall be available for  
 2 expenses already accrued or to accrue.

3	Contractual services (51000) .....	3,300,000
4		-----
5	Program account subtotal .....	3,300,000
6		-----
7	Enterprise Funds	
8	Agencies Enterprise Fund	
9	Armory Rental Account	
10	Personal service--regular (50100) .....	163,000
11	Temporary service (50200) .....	440,000
12	Holiday/overtime compensation (50300) .....	139,000
13	Supplies and materials (57000) .....	943,000
14	Travel (54000) .....	44,000
15	Contractual services (51000) .....	1,151,000
16	Equipment (56000) .....	48,000
17	Fringe benefits (60000) .....	176,000
18	Indirect costs (58800) .....	22,000
19		-----
20	Program account subtotal .....	3,126,000
21		-----



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and

5 Army - 25380

6 By chapter 50, section 1, of the laws of 2016:

7 Personal service (50000) ... 14,166,000 ..... (re. \$9,818,000)

8 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$15,340,000)

9 Fringe benefits (60090) ... 8,119,000 ..... (re. \$7,741,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	20,095,000	33,224,000
4	Special Revenue Funds - Other .....	63,823,000	0
5	Internal Service Funds .....	5,300,000	0
6		-----	-----
7	All Funds .....	89,218,000	33,224,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 6,300,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 DMV-Federal Seized Assets Account - 22084

15 Supplies and materials (57000) ..... 11,000  
 16 Contractual services (51000) ..... 98,000  
 17 Equipment (56000) ..... 891,000  
 18 -----  
 19 Program account subtotal ..... 1,000,000  
 20 -----

21 Internal Service Funds  
 22 Agencies Internal Service Fund  
 23 Banking Services Account - 55057

24 For services and expenses in connection with  
 25 the purchase of banking services.

26 Contractual services (51000) ..... 5,300,000  
 27 -----  
 28 Program account subtotal ..... 5,300,000  
 29 -----

30 ADMINISTRATIVE ADJUDICATION PROGRAM ..... 42,656,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Administrative Adjudication Account - 22055

35 For services and expenses for the adjudi-  
 36 cation of traffic infractions in accord-  
 37 ance with article 2-A of the vehicle and  
 38 traffic law.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange  
2 and Transfer Authority as defined in the  
3 2017-18 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated.

9	Personal service--regular (50100)	19,834,000
10	Temporary service (50200)	955,000
11	Holiday/overtime compensation (50300)	135,000
12	Supplies and materials (57000)	1,308,000
13	Travel (54000)	12,000
14	Contractual services (51000)	7,997,000
15	Equipment (56000)	184,000
16	Fringe benefits (60000)	11,701,000
17	Indirect costs (58800)	530,000
18		-----

19	CLEAN AIR PROGRAM	20,143,000
20		-----

21 Special Revenue Funds - Other  
22 Clean Air Fund  
23 Mobile Source Account - 21452

24 For services and expenses related to devel-  
25 oping, implementing and operating the  
26 emissions testing program.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2017-18 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated.

37	Personal service--regular (50100)	10,732,000
38	Temporary service (50200)	40,000
39	Holiday/overtime compensation (50300)	136,000
40	Supplies and materials (57000)	275,000
41	Travel (54000)	27,000
42	Contractual services (51000)	2,032,000
43	Equipment (56000)	50,000
44	Fringe benefits (60000)	6,509,000
45	Indirect costs (58800)	342,000
46		-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2017-18

1	DISTINCTIVE PLATE DEVELOPMENT PROGRAM .....	24,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Distinctive Plate Development Account - 22120	
6	For services and expenses for the distinc-	
7	tive license plates in accordance with	
8	article 14 of the vehicle and traffic law.	
9	Personal service--regular (50100) .....	15,000
10	Fringe benefits (60000) .....	8,500
11	Indirect costs (58800) .....	500
12		-----
13	Program account subtotal .....	24,000
14		-----
15	GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....	20,095,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	Highway Safety Section 402 Account - 25319	
20	Personal service (50000) .....	608,000
21	Nonpersonal service (57050) .....	54,000
22	Fringe benefits (60090) .....	347,000
23	Indirect costs (58850) .....	46,000
24		-----
25	Total amount available .....	1,055,000
26		-----
27	For suballocation to other state agencies	
28	for services and expenses related to high-	
29	way safety programs. A portion of these	
30	funds may be transferred to aid to localiti-	
31	ties.	
32	Personal service (50000) .....	6,159,000
33	Nonpersonal service (57050) .....	5,770,000
34	Fringe benefits (60090) .....	1,017,000
35	Indirect costs (58850) .....	94,000
36		-----
37	Total amount available .....	13,040,000
38		-----
39	Program account subtotal .....	14,095,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Miscellaneous Operating Grants Fund	
43	Highway Safety Section 403 Account - 25320	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1 For suballocation to other state agencies  
 2 for services and expenses related to high-  
 3 way safety programs. A portion of these  
 4 funds may be transferred to aid to locali-  
 5 ties.

6	Personal service (50000) .....	625,000
7	Nonpersonal service (57050) .....	4,959,000
8	Fringe benefits (60090) .....	367,000
9	Indirect costs (58850) .....	49,000
10		-----
11	Program account subtotal .....	6,000,000
12		-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 608,000 ..... (re. \$608,000)

7 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)

8 Fringe benefits (60090) ... 347,000 ..... (re. \$278,000)

9 Indirect costs (58850) ... 46,000 ..... (re. \$46,000)

10 For suballocation to other state agencies for services and expenses

11 related to highway safety programs. A portion of these funds may be

12 transferred to aid to localities.

13 Personal service (50000) ... 6,083,000 ..... (re. \$957,000)

14 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,572,000)

15 Fringe benefits (60090) ... 975,000 ..... (re. \$531,000)

16 Indirect costs (58850) ... 83,000 ..... (re. \$83,000)

17 By chapter 50, section 1, of the laws of 2015:

18 Personal service (50000) ... 598,000 ..... (re. \$202,000)

19 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)

20 Fringe benefits (60090) ... 341,000 ..... (re. \$141,000)

21 Indirect costs (58850) ... 45,000 ..... (re. \$41,000)

22 For suballocation to other state agencies for services and expenses

23 related to highway safety programs. A portion of these funds may be

24 transferred to aid to localities.

25 Personal service (50000) ... 5,989,000 ..... (re. \$553,000)

26 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,095,000)

27 Fringe benefits (60090) ... 960,000 ..... (re. \$450,000)

28 Indirect costs (58850) ... 82,000 ..... (re. \$81,000)

29 By chapter 50, section 1, of the laws of 2014:

30 Personal service ... 586,000 ..... (re. \$180,000)

31 Nonpersonal service ... 50,000 ..... (re. \$50,000)

32 Fringe benefits ... 344,000 ..... (re. \$95,000)

33 Indirect costs ... 46,000 ..... (re. \$26,000)

34 For suballocation to other state agencies for services and expenses

35 related to highway safety programs. A portion of these funds may be

36 transferred to aid to localities.

37 Personal service ... 5,894,000 ..... (re. \$256,000)

38 Nonpersonal service ... 5,680,000 ..... (re. \$641,000)

39 Fringe benefits ... 945,000 ..... (re. \$128,000)

40 Indirect costs ... 81,000 ..... (re. \$41,000)

41 By chapter 50, section 1, of the laws of 2013:

42 Personal service ... 586,000 ..... (re. \$129,000)

43 Nonpersonal service ... 50,000 ..... (re. \$50,000)

44 Fringe benefits ... 344,000 ..... (re. \$161,000)

45 Indirect costs ... 46,000 ..... (re. \$29,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For suballocation to other state agencies for services and expenses  
 2 related to highway safety programs. A portion of these funds may be  
 3 transferred to aid to localities.

4 Personal service ... 5,694,000 ..... (re. \$138,000)  
 5 Nonpersonal service ... 5,680,000 ..... (re. \$881,000)  
 6 Fringe benefits ... 945,000 ..... (re. \$166,000)  
 7 Indirect costs ... 81,000 ..... (re. \$33,000)

8 By chapter 50, section 1, of the laws of 2012:

9 For suballocation to other state agencies for services and expenses  
 10 related to highway safety programs. A portion of these funds may be  
 11 transferred to aid to localities.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, the IT Interchange and Transfer  
 14 Authority, and the Call Center Interchange and Transfer Authority as  
 15 defined in the 2012-13 state fiscal year state operations appropri-  
 16 ation for the budget division program of the division of the budget,  
 17 are deemed fully incorporated herein and a part of this appropri-  
 18 ation as if fully stated.

19 Personal service ... 1,805,000 ..... (re. \$172,000)  
 20 Nonpersonal service ... 9,096,000 ..... (re. \$625,000)  
 21 Fringe benefits ... 905,000 ..... (re. \$136,000)  
 22 Indirect costs ... 114,000 ..... (re. \$55,000)

23 By chapter 50, section 1, of the laws of 2011:

24 For suballocation to other state agencies for services and expenses  
 25 related to highway safety programs. A portion of these funds may be  
 26 transferred to aid to localities.

27 Personal service ... 1,805,000 ..... (re. \$194,000)  
 28 Nonpersonal service ... 8,998,370 ..... (re. \$455,000)  
 29 Fringe benefits ... 750,000 ..... (re. \$296,000)  
 30 Indirect costs ... 186,530 ..... (re. \$64,000)

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Highway Safety Section 403 Account - 25320

34 By chapter 50, section 1, of the laws of 2016:

35 For suballocation to other state agencies for services and expenses  
 36 related to highway safety programs. A portion of these funds may be  
 37 transferred to aid to localities.

38 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 39 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,449,000)  
 40 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 41 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

42 By chapter 50, section 1, of the laws of 2015:

43 For suballocation to other state agencies for services and expenses  
 44 related to highway safety programs. A portion of these funds may be  
 45 transferred to aid to localities.

46 Personal service (50000) ... 573,000 ..... (re. \$573,000)  
 47 Nonpersonal service (57050) ... 4,546,000 ..... (re. \$4,546,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60090) ... 336,000 ..... (re. \$336,000)  
2 Indirect costs (58850) ... 45,000 ..... (re. \$45,000)

3 By chapter 50, section 1, of the laws of 2014:  
4 For suballocation to other state agencies for services and expenses  
5 related to highway safety programs. A portion of these funds may be  
6 transferred to aid to localities.  
7 Personal service ... 500,000 ..... (re. \$500,000)  
8 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
9 Fringe benefits ... 293,000 ..... (re. \$293,000)  
10 Indirect costs ... 39,000 ..... (re. \$39,000)

11 By chapter 50, section 1, of the laws of 2013:  
12 For suballocation to other state agencies for services and expenses  
13 related to highway safety programs. A portion of these funds may be  
14 transferred to aid to localities.  
15 Personal service ... 500,000 ..... (re. \$500,000)  
16 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
17 Fringe benefits ... 293,000 ..... (re. \$293,000)  
18 Indirect costs ... 39,000 ..... (re. \$39,000)

19 By chapter 50, section 1, of the laws of 2012:  
20 For suballocation to other state agencies for services and expenses  
21 related to highway safety programs. A portion of these funds may be  
22 transferred to aid to localities.  
23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, the IT Interchange and Transfer  
25 Authority, and the Call Center Interchange and Transfer Authority as  
26 defined in the 2012-13 state fiscal year state operations appropri-  
27 ation for the budget division program of the division of the budget,  
28 are deemed fully incorporated herein and a part of this appropri-  
29 ation as if fully stated.  
30 Personal service ... 2,000,000 ..... (re. \$147,000)  
31 Nonpersonal service ... 1,671,000 ..... (re. \$1,671,000)  
32 Fringe benefits ... 1,003,000 ..... (re. \$78,000)

33 By chapter 50, section 1, of the laws of 2011:  
34 For suballocation to other state agencies for services and expenses  
35 related to highway safety programs. A portion of these funds may be  
36 transferred to aid to localities.  
37 Personal service ... 2,000,000 ..... (re. \$921,000)  
38 Nonpersonal service ... 1,764,000 ..... (re. \$1,764,000)  
39 Fringe benefits ... 830,000 ..... (re. \$314,000)  
40 Indirect costs ... 206,000 ..... (re. \$128,000)



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,893,000	0
4 Special Revenue Funds - Other .....	150,000	0
5	-----	-----
6 All Funds .....	4,043,000	0
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 4,043,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to opera-  
 14 tion and maintenance of olympic facili-  
 15 ties.

16 Personal service--regular (50100) ..... 2,548,000  
 17 Supplies and materials (57000) ..... 188,000  
 18 Fringe benefits (60000) ..... 1,157,000  
 19 -----  
 20 Program account subtotal ..... 3,893,000  
 21 -----

22 Special Revenue Funds - Other  
 23 US Olympic Committee/Lake Placid Olympic Training Fund  
 24 Lake Placid Training - DMV Account - 23501

25 For services and expenses of the Lake Placid  
 26 training account.

27 Personal service--regular (50100) ..... 20,000  
 28 Supplies and materials (57000) ..... 20,000  
 29 Fringe benefits (60000) ..... 10,000  
 30 -----  
 31 Program account subtotal ..... 50,000  
 32 -----

33 Special Revenue Funds - Other  
 34 US Olympic Committee/Lake Placid Olympic Training Fund  
 35 Lake Placid Training - Tax Account - 23502

36 For services and expenses of the Lake Placid  
 37 training account.

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	45,000
2	Supplies and materials (57000) .....	35,000
3	Fringe benefits (60000) .....	20,000
4		-----
5	Program account subtotal .....	100,000
6		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	129,156,000	0
4 Special Revenue Funds - Federal ....	7,283,000	23,367,000
5 Special Revenue Funds - Other .....	89,236,000	5,355,000
6	-----	-----
7 All Funds .....	225,675,000	28,722,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 6,697,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2017-18 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 Personal service--regular (50100) ..... 4,821,000  
 25 Holiday/overtime compensation (50300) ..... 11,000  
 26 Supplies and materials (57000) ..... 198,000  
 27 Travel (54000) ..... 100,000  
 28 Contractual services (51000) ..... 504,000  
 29 Equipment (56000) ..... 63,000  
 30 -----  
 31 Program account subtotal ..... 5,697,000  
 32 -----

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Federal Operating Grants Fund Account - 25383

36 Personal service (50000) ..... 100,000  
 37 Nonpersonal service (57050) ..... 350,000  
 38 Fringe benefits (60090) ..... 46,000  
 39 Indirect costs (58850) ..... 4,000  
 40 -----  
 41 Program account subtotal ..... 500,000  
 42 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Federal Indirect Recovery Account - 22188

4 For services and expenses related to the  
 5 administration of special revenue funds -  
 6 other, special revenue funds - federal and  
 7 internal service funds and for services  
 8 provided to other state agencies, govern-  
 9 mental bodies and other entities.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2017-18 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20	Personal service--regular (50100) .....	50,000
21	Temporary service (50200) .....	25,000
22	Supplies and materials (57000) .....	65,000
23	Travel (54000) .....	30,000
24	Contractual services (51000) .....	170,000
25	Equipment (56000) .....	100,000
26	Fringe benefits (60000) .....	50,000
27	Indirect costs (58800) .....	10,000
28		-----
29	Program account subtotal .....	500,000
30		-----

31 HISTORIC PRESERVATION PROGRAM ..... 10,706,000  
 32 -----

33 General Fund  
 34 State Purposes Account - 10050

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2017-18 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

45	Personal service--regular (50100) .....	6,251,000
46	Temporary service (50200) .....	1,837,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1	Holiday/overtime compensation (50300) .....	87,000
2	Supplies and materials (57000) .....	221,000
3	Travel (54000) .....	11,000
4	Contractual services (51000) .....	363,000
5	Equipment (56000) .....	54,000
6		-----
7	Program account subtotal .....	8,824,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Federal Operating Grants Fund Account - 25462	
12	For services and expenses related to grants	
13	for historic preservation projects includ-	
14	ing acquisition, research, development,	
15	education and rehabilitation of historic	
16	sites, programs and facilities.	
17	Personal service (50000) .....	800,000
18	Nonpersonal service (57050) .....	601,000
19	Fringe benefits (60090) .....	351,000
20	Indirect costs (58850) .....	31,000
21		-----
22	Program account subtotal .....	1,783,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Philipse Manor Hall Account - 20122	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2017-18 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated.	
37	Contractual services (51000) .....	2,000
38		-----
39	Program account subtotal .....	2,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Public Service Account - 22011	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, direct and indirect  
 3 expenses relating to the office of parks,  
 4 recreation and historic preservation's  
 5 participation in general ratemaking  
 6 proceedings pursuant to section 65 of the  
 7 public service law or certification  
 8 proceedings pursuant to articles 7 or 10  
 9 of the public service law, shall be deemed  
 10 expenses of the department of public  
 11 service within the meaning of section 18-a  
 12 of the public service law.

13	Personal service (50100) .....	60,000
14	Fringe benefits (60000) .....	35,000
15	Indirect costs (58800) .....	2,000
16		-----
17	Program account subtotal .....	97,000
18		-----

19 PARK OPERATIONS PROGRAM ..... 198,520,000  
 20 -----

21 General Fund  
 22 State Purposes Account - 10050

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2017-18 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

33	Personal service--regular (50100) .....	72,009,000
34	Temporary service (50200) .....	21,793,000
35	Holiday/overtime compensation (50300) .....	5,505,000
36	Supplies and materials (57000) .....	5,672,000
37	Travel (54000) .....	146,000
38	Contractual services (51000) .....	5,866,000
39	Equipment (56000) .....	3,644,000
40		-----
41	Program account subtotal .....	114,635,000
42		-----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Patron Services Account - 22163

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1 For services and expenses related to the  
 2 administration and operation of the park  
 3 operations program, providing that moneys  
 4 hereby appropriated shall be available to  
 5 the program net of refunds, rebates,  
 6 reimbursements and credits.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2017-18 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

17	Personal service--regular (50100) .....	8,733,000
18	Temporary service (50200) .....	20,179,000
19	Holiday/overtime compensation (50300) .....	1,185,000
20	Supplies and materials (57000) .....	27,094,000
21	Travel (54000) .....	337,000
22	Contractual services (51000) .....	16,219,000
23	Equipment (56000) .....	6,075,000
24	Fringe benefits (60000) .....	4,063,000
25		-----
26	Program account subtotal .....	83,885,000
27		-----

28	RECREATION SERVICES PROGRAM .....	9,752,000
29		-----

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Federal Operating Grants Fund Account - 25383

33 For services and expenses related to grants  
 34 for park operations projects including  
 35 acquisition, research, development, educa-  
 36 tion and rehabilitation of parklands,  
 37 programs and facilities.

38	Personal service (50000) .....	1,500,000
39	Nonpersonal service (57050) .....	2,550,000
40	Fringe benefits (60090) .....	690,000
41	Indirect costs (58850) .....	60,000
42		-----
43	Program account subtotal .....	4,800,000
44		-----

45 Special Revenue Funds - Federal  
 46 Federal USDA-Food and Nutrition Services Fund

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1 USDA Forest Service - Parks Account - 25036

2 For services and expenses related to the  
3 federal park lands and forest grants,  
4 including suballocation to other state  
5 departments and agencies.

6 Personal service (50000) ..... 50,000  
7 Nonpersonal service (57050) ..... 125,000  
8 Fringe benefits (60090) ..... 23,000  
9 Indirect costs (58850)..... 2,000  
10 -----  
11 Program account subtotal ..... 200,000  
12 -----

13 Special Revenue Funds - Other  
14 Combined Expendable Trust Fund  
15 Bayard Cutting Arboretum Fund Account - 20121

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2017-18 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26 Personal service--regular (50100) ..... 40,000  
27 Temporary service (50200) ..... 10,000  
28 Holiday/overtime compensation (50300) ..... 1,000  
29 Supplies and materials (57000) ..... 143,000  
30 Contractual services (51000) ..... 274,000  
31 Equipment (56000) ..... 12,000  
32 Fringe benefits (60000) ..... 30,000  
33 Indirect costs (58800) ..... 2,000  
34 -----  
35 Program account subtotal ..... 512,000  
36 -----

37 Special Revenue Funds - Other  
38 Combined Expendable Trust Fund  
39 OPR-Miscellaneous Gifts Account - 20104

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2017-18 state fiscal year state operations  
45 appropriation for the budget division



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5 Notwithstanding any other provision of law  
6 to the contrary, the amounts appropriated  
7 herein may be interchanged or transferred  
8 without limit to any other appropriation  
9 within the office of parks, recreation and  
10 historic preservation with the approval of  
11 the director of the budget.

12	Temporary service (50200) .....	612,000
13	Supplies and materials (57000) .....	219,000
14	Contractual services (51000) .....	206,000
15	Fringe benefits (60000) .....	77,000
16	Indirect costs (58800) .....	17,000
17		-----
18	Program account subtotal .....	1,131,000
19		-----

20 Special Revenue Funds - Other  
21 Combined Expendable Trust Fund  
22 Planting Fields Foundation and Friends Account - 20101

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2017-18 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated.

33	Personal service--regular (50100) .....	129,000
34	Temporary service (50200) .....	181,000
35	Holiday/overtime compensation (50300) .....	5,000
36	Supplies and materials (57000) .....	1,000
37	Fringe benefits (60000) .....	99,000
38	Indirect costs (58800) .....	11,000
39		-----
40	Program account subtotal .....	426,000
41		-----

42 Special Revenue Funds - Other  
43 Combined Nonexpendable Trust Fund  
44 Rockefeller Trust-Cumulative Interest Account - 21653

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2017-18 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service--regular (50100) .....	23,000
10	Temporary service (50200) .....	25,000
11	Holiday/overtime compensation (50300) .....	2,000
12	Supplies and materials (57000) .....	29,000
13	Travel (54000) .....	8,000
14	Contractual services (51000) .....	182,000
15	Fringe benefits (60000) .....	29,000
16	Indirect costs (58800) .....	3,000
17		-----
18	Program account subtotal .....	301,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 I Love NY Water Account - 21930

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2017-18 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

33	Personal service--regular (50100) .....	110,000
34	Supplies and materials (57000) .....	65,000
35	Travel (54000) .....	8,000
36	Contractual services (51000) .....	55,000
37	Equipment (56000) .....	4,000
38	Fringe benefits (60000) .....	71,000
39	Indirect costs (58800) .....	8,000
40		-----
41	Total amount available .....	321,000
42		-----

43 For services and expenses related to boating  
 44 access and maintenance in accordance with  
 45 a plan to be approved by the director of  
 46 the budget. Notwithstanding any other  
 47 provision of law, the director of the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 budget is hereby authorized to transfer  
2 any or all of this appropriation to any  
3 capital projects fund or aid to locali-  
4 ties.

5 Contractual services (51000) ..... 1,300,000  
6 -----  
7 Program account subtotal ..... 1,621,000  
8 -----

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 NYS Water Rescue Team Awareness and Research Fund  
12 Account - 22181

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2017-18 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Supplies and materials (57000) ..... 20,000  
24 -----  
25 Program account subtotal ..... 20,000  
26 -----

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Seized Asset Account - 21986

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2017-18 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated.

40 Supplies and materials (57000) ..... 50,000  
41 Contractual services (51000) ..... 50,000  
42 Equipment (56000) ..... 6,000  
43 -----  
44 Program account subtotal ..... 106,000  
45 -----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Snowmobile Trail Development and Management Account -  
 4 21932

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2017-18 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

15	Personal service--regular (50100) .....	149,000
16	Temporary service (50200) .....	4,000
17	Holiday/overtime compensation (50300) .....	10,000
18	Supplies and materials (57000) .....	5,000
19	Travel (54000) .....	1,000
20	Contractual services (51000) .....	2,000
21	Equipment (56000) .....	31,000
22	Fringe benefits (60000) .....	66,000
23	Indirect costs (58800) .....	5,000
24		-----
25	Total amount available .....	273,000
26		-----

27 For services and expenses related to snowmo-  
 28 bile trail development and maintenance,  
 29 including suballocation to other state  
 30 departments and agencies.

31	Personal service--regular (50100) .....	63,000
32	Supplies and materials (57000) .....	106,000
33	Contractual services (51000) .....	20,000
34	Equipment (56000) .....	142,000
35	Fringe benefits (60000) .....	31,000
36		-----
37	Total amount available .....	362,000
38		-----
39	Program account subtotal .....	635,000
40		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 100,000 ..... (re. \$100,000)

7 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)

8 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)

9 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

10 By chapter 50, section 1, of the laws of 2015:

11 Personal service (50000) ... 100,000 ..... (re. \$100,000)

12 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)

13 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)

14 By chapter 50, section 1, of the laws of 2014:

15 Personal service ... 100,000 ..... (re. \$100,000)

16 Nonpersonal service ... 350,000 ..... (re. \$350,000)

17 Fringe benefits ... 50,000 ..... (re. \$50,000)

18 By chapter 50, section 1, of the laws of 2013:

19 Personal service ... 100,000 ..... (re. \$100,000)

20 Nonpersonal service ... 350,000 ..... (re. \$100,000)

21 Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund

23 Federal Indirect Recovery Account - 22188

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses related to the administration of special

26 revenue funds - other, special revenue funds - federal and internal

27 service funds and for services provided to other state agencies,

28 governmental bodies and other entities.

29 Notwithstanding any other provision of law to the contrary, the OGS

30 Interchange and Transfer Authority and the IT Interchange and Trans-

31 fer Authority as defined in the 2016-17 state fiscal year state

32 operations appropriation for the budget division program of the

33 division of the budget, are deemed fully incorporated herein and a

34 part of this appropriation as if fully stated.

35 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)

36 Temporary service (50200) ... 25,000 ..... (re. \$25,000)

37 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)

38 Travel (54000) ... 30,000 ..... (re. \$30,000)

39 Contractual services (51000) ... 170,000 ..... (re. \$170,000)

40 Equipment (56000) ... 100,000 ..... (re. \$100,000)

41 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)

42 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

43 By chapter 50, section 1, of the laws of 2015:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the administration of special  
 2 revenue funds - other, special revenue funds - federal and internal  
 3 service funds and for services provided to other state agencies,  
 4 governmental bodies and other entities.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority and the IT Interchange and Trans-  
 7 fer Authority as defined in the 2015-16 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated.  
 11 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 12 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 13 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 14 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 15 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 16 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 17 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 18 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

19 By chapter 50, section 1, of the laws of 2014:  
 20 For services and expenses related to the administration of special  
 21 revenue funds - other, special revenue funds - federal and internal  
 22 service funds and for services provided to other state agencies,  
 23 governmental bodies and other entities.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority and the IT Interchange and Trans-  
 26 fer Authority as defined in the 2014-15 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated.  
 30 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 31 Temporary service ... 25,000 ..... (re. \$25,000)  
 32 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 33 Travel ... 30,000 ..... (re. \$30,000)  
 34 Contractual services ... 170,000 ..... (re. \$170,000)  
 35 Equipment ... 100,000 ..... (re. \$100,000)  
 36 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 37 Indirect costs ... 10,000 ..... (re. \$10,000)

38 By chapter 50, section 1, of the laws of 2013:  
 39 For services and expenses related to the administration of special  
 40 revenue funds - other, special revenue funds - federal and internal  
 41 service funds and for services provided to other state agencies,  
 42 governmental bodies and other entities.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2013-14 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated.  
 49 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 50 Temporary service ... 25,000 ..... (re. \$25,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Supplies and materials ... 65,000 .....	(re. \$65,000)
2	Travel ... 30,000 .....	(re. \$30,000)
3	Contractual services ... 170,000 .....	(re. \$170,000)
4	Equipment ... 100,000 .....	(re. \$100,000)
5	Fringe benefits ... 50,000 .....	(re. \$50,000)
6	Indirect costs ... 10,000 .....	(re. \$10,000)
7	HISTORIC PRESERVATION PROGRAM	
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Federal Operating Grants Fund Account - 25462	
11	By chapter 50, section 1, of the laws of 2016:	
12	For services and expenses related to grants for historic preservation	
13	projects including acquisition, research, development, education and	
14	rehabilitation of historic sites, programs and facilities.	
15	Personal service (50000) ... 800,000 .....	(re. \$800,000)
16	Nonpersonal service (57050) ... 601,000 .....	(re. \$601,000)
17	Fringe benefits (60090) ... 351,000 .....	(re. \$351,000)
18	Indirect costs (58850) ... 31,000 .....	(re. \$31,000)
19	By chapter 50, section 1, of the laws of 2015:	
20	For services and expenses related to grants for historic preservation	
21	projects including acquisition, research, development, education and	
22	rehabilitation of historic sites, programs and facilities.	
23	Personal service (50000) ... 800,000 .....	(re. \$250,000)
24	Nonpersonal service (57050) ... 600,900 .....	(re. \$600,000)
25	Fringe benefits (60090) ... 380,000 .....	(re. \$380,000)
26	By chapter 50, section 1, of the laws of 2014:	
27	For services and expenses related to grants for historic preservation	
28	projects including acquisition, research, development, education and	
29	rehabilitation of historic sites, programs and facilities.	
30	Personal service ... 800,000 .....	(re. \$200,000)
31	Nonpersonal service ... 600,900 .....	(re. \$150,000)
32	Fringe benefits ... 380,000 .....	(re. \$250,000)
33	By chapter 50, section 1, of the laws of 2013:	
34	For services and expenses related to grants for historic preservation	
35	projects including acquisition, research, development, education and	
36	rehabilitation of historic sites, programs and facilities.	
37	Nonpersonal service ... 600,900 .....	(re. \$100,000)
38	RECREATION SERVICES PROGRAM	
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Federal Operating Grants Fund Account - 25383	
42	By chapter 50, section 1, of the laws of 2016:	

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to grants for park operations  
 2 projects including acquisition, research, development, education and  
 3 rehabilitation of parklands, programs and facilities.  
 4 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 5 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)  
 6 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 7 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to grants for park operations  
 10 projects including acquisition, research, development, education and  
 11 rehabilitation of parklands, programs and facilities.  
 12 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 13 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,200,000)  
 14 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses related to grants for park operations  
 17 projects including acquisition, research, development, education and  
 18 rehabilitation of parklands, programs and facilities.  
 19 Personal service ... 1,500,000 ..... (re. \$500,000)  
 20 Nonpersonal service ... 2,550,000 ..... (re. \$2,300,000)  
 21 Fringe benefits ... 750,000 ..... (re. \$750,000)

22 By chapter 50, section 1, of the laws of 2013:

23 For services and expenses related to grants for park operations  
 24 projects including acquisition, research, development, education and  
 25 rehabilitation of parklands, programs and facilities.  
 26 Personal service ... 1,500,000 ..... (re. \$500,000)  
 27 Nonpersonal service ... 2,550,000 ..... (re. \$1,200,000)  
 28 Fringe benefits ... 750,000 ..... (re. \$675,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses related to grants for park operations  
 31 projects including acquisition, research, development, education and  
 32 rehabilitation of parklands, programs and facilities.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, the IT Interchange and Transfer  
 35 Authority, and the Call Center Interchange and Transfer Authority as  
 36 defined in the 2012-13 state fiscal year state operations appropri-  
 37 ation for the budget division program of the division of the budget,  
 38 are deemed fully incorporated herein and a part of this appropri-  
 39 ation as if fully stated.

40 Personal service ... 1,500,000 ..... (re. \$429,000)  
 41 Nonpersonal service ... 2,550,000 ..... (re. \$1,000,000)  
 42 Fringe benefits ... 750,000 ..... (re. \$750,000)

43 Special Revenue Funds - Federal  
 44 Federal USDA-Food and Nutrition Services Fund  
 45 USDA Forest Service - Parks Account - 25036

46 By chapter 50, section 1, of the laws of 2016:



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the federal park lands and forest  
 2 grants, including suballocation to other state departments and agen-  
 3 cies.

4 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 5 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 6 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 7 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to the federal park lands and forest  
 10 grants, including suballocation to other state departments and agen-  
 11 cies.

12 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 13 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 14 Fringe benefits (60090) ... 25,000 ..... (re. \$25,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses related to the federal park lands and forest  
 17 grants, including suballocation to other state departments and agen-  
 18 cies.

19 Personal service ... 50,000 ..... (re. \$50,000)  
 20 Nonpersonal service ... 125,000 ..... (re. \$125,000)  
 21 Fringe benefits ... 25,000 ..... (re. \$25,000)

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 I Love NY Water Account - 21930

25 By chapter 50, section 1, of the laws of 2016:

26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority and the IT Interchange and Trans-  
 28 fer Authority as defined in the 2016-17 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated.

32 Personal service--regular (50100) ... 110,000 ..... (re. \$50,000)  
 33 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 34 Travel (54000) ... 8,000 ..... (re. \$8,000)  
 35 Contractual services (51000) ... 55,000 ..... (re. \$40,000)  
 36 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 37 Fringe benefits (60000) ... 71,000 ..... (re. \$71,000)  
 38 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)

39 For services and expenses related to boating access and maintenance in  
 40 accordance with a plan to be approved by the director of the budget.  
 41 Notwithstanding any other provision of law, the director of the budget  
 42 is hereby authorized to transfer any or all of this appropriation to  
 43 any capital projects fund or aid to localities.

44 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)

45 By chapter 50, section 1, of the laws of 2015:

46 Notwithstanding any other provision of law to the contrary, the OGS  
 47 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 fer Authority as defined in the 2015-16 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated.  
 5 Personal service--regular (50100) ... 110,000 ..... (re. \$2,000)  
 6 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 7 Travel (54000) ... 8,000 ..... (re. \$8,000)  
 8 Contractual services (51000) ... 55,000 ..... (re. \$40,000)  
 9 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 10 Fringe benefits (60000) ... 71,000 ..... (re. \$3,000)  
 11 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Snowmobile Trail Development and Management Account - 21932

15 By chapter 50, section 1, of the laws of 2016:  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2016-17 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated.  
 22 Personal service--regular (50100) ... 149,000 ..... (re. \$30,000)  
 23 Temporary service (50200) ... 4,000 ..... (re. \$4,000)  
 24 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 25 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 26 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 27 Contractual services (51000) ... 2,000 ..... (re. \$2,000)  
 28 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 29 Fringe benefits (60000) ... 66,000 ..... (re. \$10,000)  
 30 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)  
 31 For services and expenses related to snowmobile trail development and  
 32 maintenance, including suballocation to other state departments and  
 33 agencies.  
 34 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 35 Supplies and materials (57000) ... 106,000 ..... (re. \$106,000)  
 36 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
 37 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 38 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

39 By chapter 50, section 1, of the laws of 2015:  
 40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority and the IT Interchange and Trans-  
 42 fer Authority as defined in the 2015-16 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated.  
 46 Personal service--regular (50100) ... 149,000 ..... (re. \$25,000)  
 47 Temporary service (50200) ... 4,000 ..... (re. \$3,000)  
 48 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$2,000)  
 49 Supplies and materials (57000) ... 5,000 ..... (re. \$2,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Contractual services (51000) ... 1,600 .....	(re. \$1,000)
2	Equipment (56000) ... 37,400 .....	(re. \$37,000)
3	Fringe benefits (60000) ... 62,000 .....	(re. \$62,000)
4	Indirect costs (58800) ... 5,000 .....	(re. \$5,000)
5	For services and expenses related to snowmobile trail development and	
6	maintenance, including suballocation to other state departments and	
7	agencies.	
8	Personal service--regular ... 63,000 .....	(re. \$63,000)
9	Supplies and materials ... 106,000 .....	(re. \$106,000)
10	Contractual services ... 20,000 .....	(re. \$20,000)
11	Equipment ... 142,000 .....	(re. \$142,000)
12	Fringe benefits ... 31,000 .....	(re. \$31,000)

13 By chapter 50, section 1, of the laws of 2014:

14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority and the IT Interchange and Trans-  
 16 fer Authority as defined in the 2014-15 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated.

20	Personal service--regular ... 149,000 .....	(re. \$1,000)
21	Temporary service ... 4,000 .....	(re. \$4,000)
22	Holiday/overtime compensation ... 6,000 .....	(re. \$3,000)
23	Supplies and materials ... 5,000 .....	(re. \$1,000)
24	Travel ... 1,000 .....	(re. \$1,000)
25	Contractual services ... 19,000 .....	(re. \$1,000)
26	Equipment ... 20,000 .....	(re. \$10,000)
27	Fringe benefits ... 60,500 .....	(re. \$10,000)
28	Indirect costs ... 6,500 .....	(re. \$1,000)
29	For services and expenses related to snowmobile trail development and	
30	maintenance, including suballocation to other state departments and	
31	agencies.	
32	Personal service--regular ... 63,000 .....	(re. \$63,000)
33	Supplies and materials ... 106,000 .....	(re. \$106,000)
34	Contractual services ... 20,000 .....	(re. \$5,000)
35	Equipment ... 142,000 .....	(re. \$142,000)
36	Fringe benefits ... 31,000 .....	(re. \$15,000)

37 By chapter 50, section 1, of the laws of 2013:

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority and the IT Interchange and Trans-  
 40 fer Authority as defined in the 2013-14 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated.

44	Personal service--regular ... 149,000 .....	(re. \$3,000)
45	Temporary service ... 4,000 .....	(re. \$1,000)
46	Travel ... 1,000 .....	(re. \$1,000)
47	Contractual services ... 19,000 .....	(re. \$1,000)
48	Equipment ... 20,000 .....	(re. \$1,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to snowmobile trail development and  
 2 maintenance, including suballocation to other state departments and  
 3 agencies.  
 4 Personal service--regular ... 63,000 ..... (re. \$63,000)  
 5 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 6 Contractual services ... 20,000 ..... (re. \$8,000)  
 7 Equipment ... 142,000 ..... (re. \$142,000)  
 8 Fringe benefits ... 31,000 ..... (re. \$31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,767,000	0
4 Special Revenue Funds - Federal ....	1,100,000	0
5 Special Revenue Funds - Other .....	41,000	0
6 Internal Service Funds .....	904,000	0
7	-----	-----
8 All Funds .....	3,812,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,812,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2017-18 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Personal service--regular (50100) ..... 1,517,000  
 26 Supplies and materials (57000) ..... 64,000  
 27 Travel (54000) ..... 72,000  
 28 Contractual services (51000) ..... 97,000  
 29 Equipment (56000) ..... 17,000  
 30 -----  
 31 Program account subtotal ..... 1,767,000  
 32 -----

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Research Demonstration Project Account - 25470

36 For services and expenses related to federal  
 37 research, training and technical assist-  
 38 ance and demonstration projects, including  
 39 fringe benefits. A portion of these funds  
 40 may be transferred to aid to localities  
 41 and may be suballocated to other state  
 42 agencies.

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2017-18

1	Personal service (50000) .....	500,000
2	Nonpersonal service (57050) .....	300,000
3	Fringe benefits (60090) .....	275,000
4	Indirect costs (58850) .....	25,000
5		-----
6	Program account subtotal .....	1,100,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Grants and Bequest Account - 20167	
11	For services and expenses related to demon-	
12	stration projects, research, training,	
13	technical assistance, and evaluation	
14	activities.	
15	Travel (54000) .....	3,000
16	Contractual services (51000) .....	3,000
17		-----
18	Program account subtotal .....	6,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Domestic Violence Training Account - 21958	
23	For services and expenses related to the	
24	provision of domestic violence training.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2017-18 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35	Supplies and materials (57000) .....	2,000
36	Travel (54000) .....	5,000
37	Contractual services (51000) .....	28,000
38		-----
39	Program account subtotal .....	35,000
40		-----
41	Internal Service Funds	
42	Agencies Internal Service Fund	
43	Domestic Violence Grant Account - 55067	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2017-18 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service--regular (50100) .....	784,000
10	Supplies and materials (57000) .....	20,000
11	Travel (54000) .....	100,000
12		-----
13	Program account subtotal .....	904,000
14		-----

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	258,000,000	0
4	-----	-----
5 All Funds .....	258,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM .....	258,000,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
13 accounts of the New York power authority  
14 pursuant to a plan submitted by the New  
15 York power authority and approved by the  
16 director of the budget. Notwithstanding  
17 section 40 of the state finance law, this  
18 appropriation shall remain in place until  
19 a subsequent appropriation is made avail-  
20 able. The sum of \$43,000,000 is hereby  
21 appropriated to the New York power author-  
22 ity for deposit to the appropriate account  
23 or accounts. Such appropriation shall be  
24 made available either: (i) pursuant to a  
25 repayment agreement submitted by the New  
26 York power authority and approved by the  
27 director of the budget, or (ii) upon  
28 certification of the director of the budg-  
29 et, at the request of the New York power  
30 authority when and to the extent that the  
31 authority certifies to the director that  
32 the monies available to the authority are  
33 not sufficient to meet the authority's  
34 obligations with respect to its debt  
35 service or operating or capital programs.... 43,000,000

36 For deposit to the appropriate account or  
37 accounts of the New York power authority  
38 pursuant to a plan submitted by the New  
39 York power authority and approved by the  
40 director of the budget. Notwithstanding  
41 section 40 of the state finance law, this  
42 appropriation shall remain in place until  
43 a subsequent appropriation is made avail-  
44 able. The sum of \$215,000,000 is hereby  
45 appropriated to the New York power author-  
46 ity for deposit to the appropriate account



NEW YORK POWER AUTHORITY

STATE OPERATIONS 2017-18

1 or accounts. Such appropriation shall be  
2 made available either: (i) pursuant to a  
3 repayment agreement submitted by the New  
4 York power authority and approved by the  
5 director of the budget, or (ii) upon  
6 certification of the director of the budg-  
7 et, at the request of the New York power  
8 authority when and to the extent that the  
9 authority certifies to the director that  
10 such monies are necessary to comply with  
11 the authority's expenses related to the  
12 transfer and disposal of nuclear spent  
13 fuel as required by federal or state stat-  
14 ute ..... 215,000,000  
15 -----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,600,000	0
4 Special Revenue Funds - Other .....	384,000	0
5	-----	-----
6 All Funds .....	3,984,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 3,984,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2017-18 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 Personal service--regular (50100) ..... 3,163,000  
 24 Temporary service (50200) ..... 240,000  
 25 Supplies and materials (57000) ..... 36,000  
 26 Travel (54000) ..... 51,000  
 27 Contractual services (51000) ..... 8,000  
 28 Equipment (56000) ..... 102,000  
 29 -----  
 30 Program account subtotal ..... 3,600,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Public Employment Relations Board Account - 21964

35 Personal service--regular (50100) ..... 35,000  
 36 Temporary service (50200) ..... 240,000  
 37 Supplies and materials (57000) ..... 13,000  
 38 Travel (54000) ..... 15,000  
 39 Contractual services (51000) ..... 69,000  
 40 Equipment (56000) ..... 12,000  
 41 -----  
 42 Program account subtotal ..... 384,000  
 43 -----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,582,000	0
4	-----	-----
5 All Funds .....	5,582,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM .....	5,582,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Notwithstanding any other provision of law  
 23 to the contrary, \$200,000 from this appro-  
 24 priation may be used to operate a phone  
 25 hotline and website for the public to  
 26 report violations of public officers law,  
 27 including allegations by state employees  
 28 of sexual harassment.

29 Of the amounts appropriated herein,  
 30 \$1,200,000 may only be used to administer  
 31 and enforce the ethics reform provisions  
 32 as enacted as part CC of chapter 56 of the  
 33 laws of 2015.

34 Personal service--regular (50100) .....	4,637,000
35 Holiday/overtime compensation (50300) .....	45,000
36 Supplies and materials (57000) .....	80,000
37 Travel (54000) .....	40,000
38 Contractual services (51000) .....	730,000
39 Equipment (56000) .....	50,000
40	-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	5,500,000	5,500,000
4 Special Revenue Funds - Other .....	90,172,000	0
5	-----	-----
6 All Funds .....	95,672,000	5,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 12,761,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Public Service Account - 22011

14 For services and expenses of the adminis-  
 15 tration program, including suballocation  
 16 to the office of the inspector general.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2017-18 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 Personal service--regular (50100) ..... 7,147,000  
 28 Temporary service (50200) ..... 28,000  
 29 Holiday/overtime compensation (50300) ..... 59,000  
 30 Supplies and materials (57000) ..... 98,000  
 31 Travel (54000) ..... 97,000  
 32 Contractual services (51000) ..... 836,000  
 33 Equipment (56000) ..... 177,000  
 34 Fringe benefits (60000) ..... 4,116,000  
 35 Indirect costs (58800) ..... 203,000  
 36 -----

37 REGULATION OF UTILITIES PROGRAM ..... 82,911,000  
 38 -----

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 PSC-Pipeline Safety Grant Account - 25379

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2017-18

1	Personal service (50000) .....	3,057,000
2	Nonpersonal service (57050) .....	939,000
3	Fringe benefits (60090) .....	1,448,000
4	Indirect costs (58850) .....	56,000
5		-----
6	Program account subtotal .....	5,500,000
7		-----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Cable Television Account - 21971

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2017-18 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

21	Personal service--regular (50100) .....	1,776,000
22	Holiday/overtime compensation (50300) .....	14,000
23	Supplies and materials (57000) .....	40,000
24	Travel (54000) .....	35,000
25	Contractual services (51000) .....	94,000
26	Equipment (56000) .....	22,000
27	Fringe benefits (60000) .....	1,002,000
28	Indirect costs (58800) .....	56,000
29		-----
30	Program account subtotal .....	3,039,000
31		-----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Public Service Account - 22011

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2017-18 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	35,954,000
2	Temporary service (50200) .....	184,000
3	Holiday/overtime compensation (50300) .....	142,000
4	Supplies and materials (57000) .....	229,000
5	Travel (54000) .....	565,000
6	Contractual services (51000) .....	6,307,000
7	Equipment (56000) .....	268,000
8	Fringe benefits (60000) .....	29,655,000
9	Indirect costs (58800) .....	1,068,000
10		-----
11	Program account subtotal .....	74,372,000
12		-----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 3,057,000 ..... (re. \$3,057,000)

7 Nonpersonal service (57050) ... 939,000 ..... (re. \$939,000)

8 Fringe benefits (60090) ... 1,448,000 ..... (re. \$1,448,000)

9 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	10,858,000	500,000
4 Special Revenue Funds - Federal ....	9,050,000	20,070,000
5 Special Revenue Funds - Other .....	50,064,000	7,102,000
6	-----	-----
7 All Funds .....	69,972,000	27,672,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 2,058,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2017-18 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 Personal service--regular (50100) ..... 2,017,000  
 25 Temporary service (50200) ..... 36,000  
 26 Holiday/overtime compensation (50300) ..... 5,000  
 27 -----

28 AUTHORITIES BUDGET OFFICE PROGRAM ..... 1,815,000  
 29 -----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Authority Budget Office Account - 22138

33 For services and expenses related to execut-  
 34 ing the functions and responsibilities of  
 35 the authorities budget office, including  
 36 but not limited to performing reviews and  
 37 analyses of the operations, finances, and  
 38 records of public authorities, supporting  
 39 and enhancing a consolidated public  
 40 authority information and reporting system  
 41 in cooperation with the office of the  
 42 state comptroller, assisting public



DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 authorities adopt and adhere to the prin-  
 2 ciples of accountability, transparency and  
 3 effective corporate governance, and  
 4 supporting the training of public authori-  
 5 ty directors. Up to \$70,000 of the amount  
 6 appropriated herein may be suballocated to  
 7 the city university of New York and to any  
 8 other state department or agency for  
 9 services and expenses related to the  
 10 training of public authority board members  
 11 on their legal, ethical, fiduciary, and  
 12 financial responsibilities. Monies appro-  
 13 priated herein may also be suballocated to  
 14 the department of state for all necessary  
 15 expenses incurred on behalf of the author-  
 16 ities budget office.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2017-18 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27	Personal service--regular (50100) .....	1,018,000
28	Holiday/overtime compensation (50300) .....	3,000
29	Supplies and materials (57000) .....	4,000
30	Travel (54000) .....	23,000
31	Contractual services (51000) .....	176,000
32	Equipment (56000) .....	15,000
33	Fringe benefits (60000) .....	545,000
34	Indirect costs (58800) .....	31,000
35		-----

36 BUSINESS AND LICENSING SERVICES PROGRAM ..... 43,205,000  
 37 -----

- 38 Special Revenue Funds - Other
- 39 Miscellaneous Special Revenue Fund
- 40 Business and Licensing Services Account - 21977

41 For services and expenses related to the  
 42 business and licensing program, including  
 43 suballocation to other departments and  
 44 agencies.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, and the IT Interchange  
 48 and Transfer Authority as defined in the

## DEPARTMENT OF STATE

## STATE OPERATIONS 2017-18

1 2017-18 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

7 Notwithstanding any inconsistent provision  
 8 of the law, the appropriation shall be net  
 9 of refunds, rebates, reimbursements, and  
 10 credits.

11	Personal service--regular (50100) .....	18,329,000
12	Supplies and materials (57000) .....	1,200,000
13	Travel (54000) .....	544,000
14	Contractual services (51000) .....	11,382,000
15	Equipment (56000) .....	457,000
16	Fringe benefits (60000) .....	10,683,000
17	Indirect costs (58800) .....	610,000
18		-----

19	CONSUMER PROTECTION PROGRAM .....	4,394,000
20		-----

21 General Fund  
 22 State Purposes Account - 10050

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2017-18 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

33	Personal service--regular (50100) .....	1,586,000
34		-----
35	Program account subtotal .....	1,586,000
36		-----

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Consumer Protection Account - 22068

40 For services and expenses related to consum-  
 41 er protection activities.

42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority, and the IT Interchange  
 45 and Transfer Authority as defined in the

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 2017-18 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated.

7	Personal service--regular (50100) .....	650,000
8	Supplies and materials (57000) .....	6,000
9	Travel (54000) .....	6,000
10	Contractual services (51000) .....	6,000
11	Fringe benefits (60000) .....	312,000
12	Indirect costs (58800) .....	20,000
13		-----
14	Program account subtotal .....	1,000,000
15		-----

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Public Service Account - 22011

19 Notwithstanding any other provision of law  
20 to the contrary, direct and indirect  
21 expenses relating to the activities of the  
22 department of state's utility intervention  
23 unit pursuant to subdivision 4 of section  
24 94-a of the executive law, including, but  
25 not limited to participation in general  
26 ratemaking proceedings pursuant to section  
27 65 of the public service law or certif-  
28 ication proceedings pursuant to articles 7  
29 or 10 of the public service law, shall be  
30 deemed expenses of the department of  
31 public service within the meaning of  
32 section 18-a of the public service law.

33	Personal service--regular (50100) .....	400,000
34	Contractual services (51000) .....	150,000
35	Fringe benefits (60000) .....	246,000
36	Indirect costs (58800) .....	12,000
37		-----
38	Program account subtotal .....	808,000
39		-----

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Wholesale Market Consumer Advocacy Account - 22206

43 For the implementation of a wholesale market  
44 consumer advocacy project to supply  
45 comprehensive consumer advocacy in matters  
46 pending before the New York independent

## DEPARTMENT OF STATE

## STATE OPERATIONS 2017-18

1 system operator and at the federal energy  
 2 regulatory commission. The funds hereby  
 3 appropriated shall be spent in a manner  
 4 consistent with an allocation and distrib-  
 5 ution proposal as heretofore filed by the  
 6 department of public service and approved  
 7 by the federal energy regulatory commis-  
 8 sion. All technical experts, consultants  
 9 or other services funded from this appro-  
 10 priation shall be acquired pursuant to the  
 11 requirements of section 163 of the state  
 12 finance law.

13 Contractual services (51000) ..... 1,000,000  
 14 -----  
 15 Program account subtotal ..... 1,000,000  
 16 -----

17 LAKE GEORGE PARK COMMISSION PROGRAM ..... 2,032,000  
 18 -----

19 Special Revenue Funds - Other  
 20 Lake George Park Trust Fund  
 21 Lake George Park Account - 22751

22 For services and expenses of the Lake George  
 23 park commission, including suballocation  
 24 to other state departments and agencies.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2017-18 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 Personal service--regular (50100) ..... 506,000  
 36 Temporary service (50200) ..... 171,000  
 37 Supplies and materials (57000) ..... 40,000  
 38 Travel (54000) ..... 15,000  
 39 Contractual services (51000) ..... 506,000  
 40 Equipment (56000) ..... 41,000  
 41 Fringe benefits (60000) ..... 384,000  
 42 Indirect costs (58800) ..... 19,000  
 43 -----  
 44 Program account subtotal ..... 1,682,000  
 45 -----

46 Special Revenue Funds - Other

## DEPARTMENT OF STATE

## STATE OPERATIONS 2017-18

1 Miscellaneous Special Revenue Fund  
2 Lake George Invasive Species Account - 22212

3 For services and expenses of administering  
4 the invasive species program.

5	Personal service--regular (50100) .....	35,000
6	Contractual services (51000) .....	285,000
7	Fringe benefits (60000) .....	20,000
8	Indirect costs (58800) .....	10,000
9		-----
10	Program account subtotal .....	350,000
11		-----

12 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... 14,764,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2017-18 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26	Personal service--regular (50100) .....	5,526,000
27	Temporary service (50200) .....	30,000
28	Holiday/overtime compensation (50300) .....	4,000
29		-----
30	Program account subtotal .....	5,560,000
31		-----

32 Special Revenue Funds - Federal  
33 Federal Health and Human Services Fund  
34 Federal Health and Human Services Account - 25127

35 For services and expenses of administering  
36 community services block grants to commu-  
37 nity action agencies, including suballo-  
38 cation to other state departments and  
39 agencies.

## DEPARTMENT OF STATE

## STATE OPERATIONS 2017-18

1	Personal service (50000) .....	2,000,000
2	Nonpersonal service (57050) .....	608,000
3	Fringe benefits (60090) .....	772,000
4	Indirect costs (58850) .....	20,000
5		-----
6	Program account subtotal .....	3,400,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Appalachian Technical Assistance Account - 25382	
11	For services and expenses of administering	
12	the appalachian regional grants program.	
13	Personal service (50000) .....	257,000
14	Nonpersonal service (57050) .....	78,000
15	Fringe benefits (60090) .....	62,000
16	Indirect costs (58850) .....	3,000
17		-----
18	Program account subtotal .....	400,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Coastal Zone Management Program Account - 25449	
23	For services and expenses of the coastal	
24	resources and waterfront revitalization	
25	program, including suballocation to other	
26	state departments and agencies.	
27	Personal service (50000) .....	2,952,000
28	Nonpersonal service (57050) .....	538,000
29	Fringe benefits (60090) .....	985,000
30	Indirect costs (58850) .....	25,000
31		-----
32	Program account subtotal .....	4,500,000
33		-----
34	Special Revenue Funds - Federal	
35	Federal Miscellaneous Operating Grants Fund	
36	Code Enforcement Program Account - 25416	
37	For services and expenses of the code	
38	enforcement program.	
39	Personal service (50000) .....	300,000
40	Nonpersonal service (57050) .....	75,000
41	Fringe benefits (60000) .....	150,000
42	Indirect costs (58850) .....	75,000
43		-----

## DEPARTMENT OF STATE

## STATE OPERATIONS 2017-18

1	Program account subtotal .....	600,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Local Government Federal Programs Account - 25300	
6	For services and expenses of the local	
7	government federal programs.	
8	Personal service (50000) .....	75,000
9	Nonpersonal service (57050) .....	27,000
10	Fringe benefits (60090) .....	38,000
11	Indirect costs (58850) .....	10,000
12		-----
13	Program account subtotal .....	150,000
14		-----
15	Special Revenue Funds - Other	
16	Combined Expendable Trust Fund	
17	Local Government and Community Services Administrative	
18	Account - 20144	
19	Supplies and materials (57000) .....	25,000
20	Travel (54000) .....	10,000
21	Contractual services (51000) .....	119,000
22		-----
23	Program account subtotal .....	154,000
24		-----
25	OFFICE FOR NEW AMERICANS .....	442,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2017-18 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated.	
39	Personal service--regular (50100) .....	442,000
40		-----
41	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .....	135,000
42		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 General Fund  
2 State Purposes Account - 10050

3 Contractual services (51000) ..... 135,000  
4 -----

5 TUG HILL COMMISSION PROGRAM ..... 1,127,000  
6 -----

7 General Fund  
8 State Purposes Account - 10050

9 For services and expenses of the Tug Hill  
10 commission.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2017-18 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated.

21 Personal service--regular (50100) ..... 969,000  
22 Supplies and materials (57000) ..... 13,000  
23 Travel (54000) ..... 8,000  
24 Contractual services (51000) ..... 85,000  
25 Equipment (56000) ..... 2,000  
26 -----  
27 Program account subtotal ..... 1,077,000  
28 -----

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 Tug Hill Administration Account - 22044

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2017-18 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated.

42 Contractual services (51000) ..... 50,000  
43 -----



DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1	Program account subtotal .....	50,000
2		-----

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage  
6 Commemoration Commission pursuant to chapter 471 of the laws of  
7 2015. Monies from this appropriation shall be disbursed according to  
8 a plan developed and approved by such commission. All or a portion  
9 of the funds appropriated hereby may be suballocated or transferred  
10 to any department, agency, or public authority for the purposes of  
11 such commission.  
12 Supplies and Materials (57000) ... 200,000 ..... (re. \$200,000)  
13 Travel (54000) ... 200,000 ..... (re. \$200,000)  
14 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

## 15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to the business and licensing  
21 program, including suballocation to other departments and agencies.  
22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, and the IT Interchange and  
24 Transfer Authority as defined in the 2017-18 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated.  
28 Contractual services (51000) ... 15,042,000 ..... (re. \$3,700,000)

## 29 CONSUMER PROTECTION PROGRAM

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Wholesale Market Consumer Advocacy Account - 22206

33 By chapter 50, section 1, of the laws of 2016:

34 For the implementation of a wholesale market consumer advocacy project  
35 to supply comprehensive consumer advocacy in matters pending before  
36 the New York independent system operator and at the federal energy  
37 regulatory commission. The funds hereby appropriated shall be spent  
38 in a manner consistent with an allocation and distribution proposal  
39 as heretofore filed by the department of public service and approved  
40 by the federal energy regulatory commission. All technical experts,  
41 consultants or other services funded from this appropriation shall  
42 be acquired pursuant to the requirements of section 163 of the state  
43 finance law.  
44 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
 2 For the implementation of a wholesale market consumer advocacy project  
 3 to supply comprehensive consumer advocacy in matters pending before  
 4 the New York independent system operator and at the federal energy  
 5 regulatory commission. The funds hereby appropriated shall be spent  
 6 in a manner consistent with an allocation and distribution proposal  
 7 as heretofore filed by the department of public service and approved  
 8 by the federal energy regulatory commission. All technical experts,  
 9 consultants or other services funded from this appropriation shall  
 10 be acquired pursuant to the requirements of section 163 of the state  
 11 finance law.  
 12 Contractual services (51000) ... 1,000,000 ..... (re. \$875,000)

13 By chapter 50, section 1, of the laws of 2014:  
 14 For the implementation of a wholesale market consumer advocacy project  
 15 to supply comprehensive consumer advocacy in matters pending before  
 16 the New York independent system operator and at the federal energy  
 17 regulatory commission. The funds hereby appropriated shall be spent  
 18 in a manner consistent with an allocation and distribution proposal  
 19 as heretofore filed by the department of public service and approved  
 20 by the federal energy regulatory commission. All technical experts,  
 21 consultants or other services funded from this appropriation shall  
 22 be acquired pursuant to the requirements of section 163 of the state  
 23 finance law.  
 24 Contractual services ... 1,000,000 ..... (re. \$848,000)

25 By chapter 50, section 1, of the laws of 2013:  
 26 For the implementation of a wholesale market consumer advocacy project  
 27 to supply comprehensive consumer advocacy in matters pending before  
 28 the New York independent system operator and at the federal energy  
 29 regulatory commission. The funds hereby appropriated shall be spent  
 30 in a manner consistent with an allocation and distribution proposal  
 31 as heretofore filed by the department of public service and approved  
 32 by the federal energy regulatory commission. All technical experts,  
 33 consultants or other services funded from this appropriation shall  
 34 be acquired pursuant to the requirements of section 163 of the state  
 35 finance law.  
 36 Contractual services ... 1,000,000 ..... (re. \$258,000)

## 37 LAKE GEORGE PARK COMMISSION PROGRAM

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Lake George Invasive Species Account - 22212

41 By chapter 50, section 1, of the laws of 2016:  
 42 For services and expenses of administering the invasive species  
 43 program.  
 44 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 45 Contractual services (51000) ... 285,000 ..... (re. \$285,000)  
 46 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 47 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
2 For services and expenses of administering the invasive species  
3 program.  
4 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
5 Contractual services (51000) ... 285,000 ..... (re. \$7,000)  
6 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
7 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

8 By chapter 50, section 1, of the laws of 2014, as transferred by chapter  
9 50, section 1, of the laws of 2015:  
10 For services and expenses of administering the invasive species  
11 program.  
12 Personal service ... 35,000 ..... (re. \$35,000)  
13 Contractual services ... 285,000 ..... (re. \$9,000)  
14 Fringe benefits ... 20,000 ..... (re. \$20,000)  
15 Indirect costs ... 10,000 ..... (re. \$10,000)

16 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

17 Special Revenue Funds - Federal  
18 Federal Health and Human Services Fund  
19 Federal Health and Human Services Account - 25127

20 By chapter 50, section 1, of the laws of 2016:  
21 For services and expenses of administering community services block  
22 grants to community action agencies, including suballocation to  
23 other state departments and agencies.  
24 Personal service (50000) ... 1,765,000 ..... (re. \$1,765,000)  
25 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
26 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
27 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

28 By chapter 50, section 1, of the laws of 2015:  
29 For services and expenses of administering community services block  
30 grants to community action agencies, including suballocation to  
31 other state departments and agencies.  
32 Personal service (50000) ... 1,765,000 ..... (re. \$1,765,000)  
33 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
34 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
35 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

36 By chapter 50, section 1, of the laws of 2014:  
37 For services and expenses of administering community services block  
38 grants to community action agencies, including suballocation to  
39 other state departments and agencies.  
40 Personal service ... 1,765,000 ..... (re. \$1,765,000)  
41 Nonpersonal service ... 608,000 ..... (re. \$608,000)  
42 Fringe benefits ... 772,000 ..... (re. \$772,000)  
43 Indirect costs ... 20,000 ..... (re. \$20,000)

44 Special Revenue Funds - Federal  
45 Federal Miscellaneous Operating Grants Fund

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Appalachian Technical Assistance Account - 25382

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses of administering the appalachian regional

4 grants program.

5 Personal service (50000) ... 137,000 ..... (re. \$137,000)

6 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)

7 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)

8 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses of administering the appalachian regional

11 grants program.

12 Personal service (50000) ... 137,000 ..... (re. \$137,000)

13 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)

14 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)

15 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses of administering the appalachian regional

18 grants program.

19 Personal service ... 137,000 ..... (re. \$137,000)

20 Nonpersonal service ... 78,000 ..... (re. \$78,000)

21 Fringe benefits ... 62,000 ..... (re. \$62,000)

22 Indirect costs ... 3,000 ..... (re. \$3,000)

23 Special Revenue Funds - Federal

24 Federal Miscellaneous Operating Grants Fund

25 Coastal Zone Management Program Account - 25449

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses of the coastal resources and waterfront

28 revitalization program, including suballocation to other state

29 departments and agencies.

30 Personal service (50000) ... 2,252,000 ..... (re. \$2,252,000)

31 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)

32 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)

33 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses of the coastal resources and waterfront

36 revitalization program, including suballocation to other state

37 departments and agencies.

38 Personal service (50000) ... 2,252,000 ..... (re. \$2,252,000)

39 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)

40 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)

41 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

42 By chapter 50, section 1, of the laws of 2014:

43 For services and expenses of the coastal resources and waterfront

44 revitalization program, including suballocation to other state

45 departments and agencies.

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service (50000) ... 2,252,000 ..... (re. \$2,252,000)  
 2 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)  
 3 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
 4 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

5 By chapter 50, section 1, of the laws of 2013:  
 6 For services and expenses of the coastal resources and waterfront  
 7 revitalization program, including suballocation to other state  
 8 departments and agencies.  
 9 Personal service ... 2,252,000 ..... (re. \$2,252,000)  
 10 Nonpersonal service ... 538,000 ..... (re. \$538,000)  
 11 Fringe benefits ... 985,000 ..... (re. \$985,000)  
 12 Indirect costs ... 25,000 ..... (re. \$25,000)

13 By chapter 50, section 1, of the laws of 2012:  
 14 For services and expenses of the coastal resources and waterfront  
 15 revitalization program, including suballocation to other state  
 16 departments and agencies.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, the IT Interchange and Transfer  
 19 Authority, and the Call Center Interchange and Transfer Authority as  
 20 defined in the 2012-13 state fiscal year state operations appropri-  
 21 ation for the budget division program of the division of the budget,  
 22 are deemed fully incorporated herein and a part of this appropri-  
 23 ation as if fully stated.  
 24 Personal service ... 2,252,008 ..... (re. \$949,000)  
 25 Nonpersonal service ... 538,000 ..... (re. \$110,000)  
 26 Fringe benefits ... 985,398 ..... (re. \$285,000)  
 27 Indirect costs ... 25,000 ..... (re. \$22,000)

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 Code Enforcement Program Account - 25416

31 By chapter 50, section 1, of the laws of 2016:  
 32 For services and expenses of the code enforcement program.  
 33 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 34 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 35 Fringe benefits (60000) ... 150,000 ..... (re. \$150,000)  
 36 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

37 By chapter 50, section 1, of the laws of 2015:  
 38 For services and expenses of the code enforcement program.  
 39 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 40 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 41 Fringe benefits (60000) ... 150,000 ..... (re. \$150,000)  
 42 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

43 Special Revenue Funds - Federal  
 44 Federal Miscellaneous Operating Grants Fund  
 45 Great Lakes Initiative Account - 25300

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2010:  
 2 For services and expenses of the Great Lakes restoration initiative.  
 3 Personal service ... 1,718,000 ..... (re. \$1,718,000)  
 4 Nonpersonal service ... 2,711,000 ..... (re. \$2,711,000)  
 5 Fringe benefits ... 808,000 ..... (re. \$808,000)  
 6 Indirect costs ... 69,000 ..... (re. \$69,000)

7 Special Revenue Funds - Federal  
 8 Federal Miscellaneous Operating Grants Fund  
 9 Local Government Federal Programs Account - 25300

10 By chapter 50, section 1, of the laws of 2016:  
 11 For services and expenses of the local government federal programs.  
 12 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 13 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 14 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 15 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

16 By chapter 50, section 1, of the laws of 2015:  
 17 For services and expenses of the local government federal programs.  
 18 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 19 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 20 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 21 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

22 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS

23 General Fund  
 24 State Purposes Account - 10050

25 By chapter 50, section 1, of the laws of 2016:  
 26 Travel ... 21,000 ..... (re. \$21,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	671,621,000	0
4 Special Revenue Funds - Federal ....	78,938,000	8,700,000
5 Special Revenue Funds - Other .....	124,064,000	0
6	-----	-----
7 All Funds .....	874,623,000	8,700,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 15,657,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the following appropri-  
 16 ations shall be net of refunds, rebates,  
 17 reimbursements and credits.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Personal service--regular (50100) .....	14,037,000
29 Temporary service (50200) .....	34,000
30 Holiday/overtime compensation (50300) .....	415,000
31 Supplies and materials (57000) .....	333,000
32 Travel (54000) .....	38,000
33 Contractual services (51000) .....	54,000
34 Equipment (56000) .....	38,000
35	-----
36 Program account subtotal .....	14,949,000
37	-----

38 Special Revenue Funds - Other  
 39 Combined Nonexpendable Trust Fund  
 40 Brummer Award Account - 21651

41 Contractual services (51000) ..... 8,000  
 42 -----



DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1	Program account subtotal .....	8,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Training Academy Account - 22167	
6	Supplies and materials (57000) .....	190,000
7	Travel (54000) .....	5,000
8	Contractual services (51000) .....	500,000
9	Equipment (56000) .....	5,000
10		-----
11	Program account subtotal .....	700,000
12		-----
13	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....	214,057,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	Notwithstanding any other provision of law	
18	to the contrary, the following appropri-	
19	ations shall be net of refunds, rebates,	
20	reimbursements and credits.	
21	Personal service--regular (50100) .....	180,366,000
22	Holiday/overtime compensation (50300) .....	10,784,000
23	Supplies and materials (57000) .....	2,465,000
24	Travel (54000) .....	651,000
25	Contractual services (51000) .....	7,217,000
26	Equipment (56000) .....	50,000
27		-----
28	Total amount available .....	201,533,000
29		-----
30	For services and expenses of a hate crime	
31	task force pursuant to subdivision 2 of	
32	section 216 of the executive law.	
33	Personal service--regular (50100) .....	1,000,000
34		-----
35	Program account subtotal .....	202,533,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	State Police Account - 25362	
40	For services and expenses related to combat-	
41	ing internet crimes against children.	

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2017-18

1	Personal service (50000) .....	150,000
2	Nonpersonal service (57050) .....	483,000
3	Fringe benefits (60090) .....	65,000
4	Indirect costs (58850) .....	2,000
5		-----
6	Program account subtotal .....	700,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Regulation of Indian Gaming Account - 22046	
11	Personal service--regular (50100) .....	5,427,000
12	Holiday/overtime compensation (50300) .....	118,000
13	Supplies and materials (57000) .....	400,000
14	Travel (54000) .....	62,000
15	Contractual services (51000) .....	517,000
16	Equipment (56000) .....	335,000
17	Fringe benefits (60000) .....	3,573,000
18	Indirect costs (58800) .....	392,000
19		-----
20	Program account subtotal .....	10,824,000
21		-----
22	PATROL ACTIVITIES PROGRAM .....	564,431,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	Notwithstanding any other provision of law	
27	to the contrary, the following appropri-	
28	ations shall be net of refunds, rebates,	
29	reimbursements and credits.	
30	Personal service--regular (50100) .....	391,280,000
31	Temporary service (50200) .....	258,000
32	Holiday/overtime compensation (50300) .....	14,643,000
33	Supplies and materials (57000) .....	4,619,000
34	Travel (54000) .....	23,000
35	Contractual services (51000) .....	2,628,000
36	Equipment (56000) .....	7,298,000
37		-----
38	Total amount available .....	420,749,000
39		-----
40	For services and expenses of security	
41	services for the legislative office build-	
42	ing.	
43	Personal service--regular (50100) .....	250,000
44		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2017-18

1 Program account subtotal ..... 420,999,000  
 2 -----  
 3 Special Revenue Funds - Federal  
 4 Federal Miscellaneous Operating Grants Fund  
 5 Motor Carrier Safety Assistance Program Account - 25316  
 6 For services and expenses related to commer-  
 7 cial vehicle safety enforcement and other  
 8 activities.  
 9 Personal service (50000) ..... 2,700,000  
 10 Nonpersonal service (57050) ..... 1,593,000  
 11 Fringe benefits (60090) ..... 1,163,000  
 12 Indirect costs (58850) ..... 44,000  
 13 -----  
 14 Program account subtotal ..... 5,500,000  
 15 -----  
 16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 State Police Federal Equitable Sharing Agreement -  
 19 Justice Account - 25530  
 20 For moneys to the division of state police  
 21 for the justice department federal equita-  
 22 ble sharing agreement to be used for law  
 23 enforcement purposes distributed pursuant  
 24 to a plan prepared by the superintendent  
 25 of the division of state police and  
 26 approved by the director of the budget.  
 27 Notwithstanding any provision of law to the  
 28 contrary, upon approval of the director of  
 29 the budget, the funding appropriated here-  
 30 in may be suballocated, interchanged, or  
 31 transferred and may be used for local  
 32 assistance and for the payment of prior  
 33 year liabilities.  
 34 Nonpersonal service (57050) ..... 30,000,000  
 35 -----  
 36 Program account subtotal ..... 30,000,000  
 37 -----  
 38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 State Police Federal Equitable Sharing Agreement - Trea-  
 41 sury Account - 25529  
 42 For moneys to the division of state police  
 43 for the treasury department federal equi-  
 44 table sharing agreement to be used for law

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2017-18

1 enforcement purposes distributed pursuant  
 2 to a plan prepared by the superintendent  
 3 of the division of state police and  
 4 approved by the director of the budget.  
 5 Notwithstanding any provision of law to the  
 6 contrary, upon approval of the director of  
 7 the budget, the funding appropriated here-  
 8 in may be suballocated, interchanged, or  
 9 transferred and may be used for local  
 10 assistance and for the payment of prior  
 11 year liabilities.

12	Nonpersonal service (57050) .....	30,000,000
13		-----
14	Program account subtotal .....	30,000,000
15		-----
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	New York State Thruway Authority Account - 21905	

19 For services and expenses for policing the  
 20 thruway, providing that moneys hereby  
 21 appropriated shall be available to the  
 22 program net of refunds, rebates,  
 23 reimbursements and credits.

24	Personal service--regular (50100) .....	33,480,000
25	Holiday/overtime compensation (50300) .....	4,060,000
26	Supplies and materials (57000) .....	15,000
27	Fringe benefits (60000) .....	21,000,000
28		-----
29	Program account subtotal .....	58,555,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	State Police Seized Assets Account - 22054	

34 Notwithstanding any inconsistent provision  
 35 of law, the money hereby appropriated may  
 36 be used for the payment of prior year  
 37 liabilities.

38	Equipment (56000) .....	16,000,000
39		-----
40	Program account subtotal .....	16,000,000
41		-----
42	Special Revenue Funds - Other	
43	NYS DOT Highway Safety Program Fund	
44	Highway Safety Account - 23001	

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	2,572,000
2	Holiday/overtime compensation (50300) .....	380,000
3	Supplies and materials (57000) .....	35,000
4	Travel (54000) .....	2,000
5	Equipment (56000) .....	388,000
6		-----
7	Program account subtotal .....	3,377,000
8		-----
9	TECHNICAL POLICE SERVICES PROGRAM .....	80,478,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	Notwithstanding any other provision of law	
14	to the contrary, the following appropri-	
15	ations shall be net of refunds, rebates,	
16	reimbursements and credits.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2017-18 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated.	
27	Personal service--regular (50100) .....	23,214,000
28	Temporary service (50200) .....	1,437,000
29	Holiday/overtime compensation (50300) .....	2,365,000
30	Supplies and materials (57000) .....	2,183,000
31	Travel (54000) .....	1,279,000
32	Contractual services (51000) .....	2,080,000
33	Equipment (56000) .....	382,000
34		-----
35	Total amount available .....	32,940,000
36		-----
37	Notwithstanding any provision of law to the	
38	contrary, for the purchase of services	
39	related to accessing highly secure infor-	
40	mation and equipment from the center for	
41	internet security.	
42	Contractual services (51000) .....	200,000
43		-----
44	Program account subtotal .....	33,140,000
45		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2017-18

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	State Police Account - 25362	
4	For services and expenses related to the	
5	investigation of illicit activities asso-	
6	ciated with the manufacture and distrib-	
7	ution of methamphetamine.	
8	Personal service (50000) .....	155,000
9	Nonpersonal service (57050) .....	285,000
10	Fringe benefits (60090) .....	60,000
11		-----
12	Total amount available .....	500,000
13		-----
14	For services and expenses related to grants	
15	from the national institute of justice.	
16	Personal service (50000) .....	250,000
17	Nonpersonal service (57050) .....	638,000
18	Fringe benefits (60090) .....	108,000
19	Indirect costs (58850) .....	4,000
20		-----
21	Total amount available .....	1,000,000
22		-----
23	For services and expenses related to grants	
24	from the bureau of justice statistics.	
25	Personal service (50000) .....	540,000
26	Nonpersonal service (57050) .....	295,000
27	Fringe benefits (60090) .....	3,865,000
28		-----
29	Total amount available .....	4,700,000
30		-----
31	Funds herein appropriated may be used to	
32	disburse unanticipated federal grants in	
33	support of various purposes and programs.	
34	Personal service (50000) .....	2,500,000
35	Nonpersonal service (57050) .....	2,500,000
36	Fringe benefits (60090) .....	1,500,000
37	Indirect costs (58850) .....	38,000
38		-----
39	Total amount available .....	6,538,000
40		-----
41	Program account subtotal .....	12,738,000
42		-----
43	Special Revenue Funds - Other	

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2017-18

1	Miscellaneous Special Revenue Fund	
2	Statewide Public Safety Communications Account - 22123	
3	Supplies and materials (57000) .....	13,500,000
4	Contractual services (51000) .....	12,000,000
5		-----
6	Program account subtotal .....	25,500,000
7		-----
8	Special Revenue Funds - Other	
9	State Police Motor Vehicle Law Enforcement and Motor	
10	Vehicle Theft and Insurance Fraud Prevention Fund	
11	State Police Motor Vehicle Law Enforcement Account -	
12	22802	
13	Personal service--regular (50100) .....	4,000,000
14	Supplies and materials (57000) .....	2,404,000
15	Travel (54000) .....	6,000
16	Contractual services (51000) .....	2,490,000
17	Equipment (56000) .....	200,000
18		-----
19	Program account subtotal .....	9,100,000
20		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2016:  
6 For services and expenses related to combating internet crimes against  
7 children.  
8 Personal service (50000) ... 150,000 ..... (re. \$150,000)  
9 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)  
10 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)  
11 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

12 PATROL ACTIVITIES PROGRAM

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 Motor Carrier Safety Assistance Program Account - 25316

16 By chapter 50, section 1, of the laws of 2016:  
17 For services and expenses related to commercial vehicle safety  
18 enforcement and other activities.  
19 Personal service (50000) ... 2,700,000 ..... (re. \$2,700,000)  
20 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,593,000)  
21 Fringe benefits (60090) ... 1,163,000 ..... (re. \$1,163,000)  
22 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)

23 TECHNICAL POLICE SERVICES PROGRAM

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 State Police Account - 25362

27 By chapter 50, section 1, of the laws of 2016:  
28 For services and expenses related to the investigation of illicit  
29 activities associated with the manufacture and distribution of meth-  
30 amphetamine.  
31 Personal service (50000) ... 155,000 ..... (re. \$155,000)  
32 Nonpersonal service (57050) ... 285,000 ..... (re. \$285,000)  
33 Fringe benefits (60090) ... 60,000 ..... (re. \$60,000)  
34 For services and expenses related to grants from the national insti-  
35 tute of justice.  
36 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
37 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)  
38 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
39 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

40 By chapter 50, section 1, of the laws of 2015:  
41 For services and expenses related to grants from the national insti-  
42 tute of justice.  
43 Personal service (50000) ... 250,000 ..... (re. \$250,000)



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Nonpersonal service (57050) ...	638,000	.....	(re. \$638,000)
2	Fringe benefits (60090) ...	108,000	.....	(re. \$108,000)
3	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,615,626,000	1,000,000
4	Special Revenue Funds - Federal ....	415,600,000	747,188,000
5	Special Revenue Funds - Other .....	7,127,625,100	720,325,000
6	Internal Service Funds .....	24,300,000	0
7		-----	-----
8	All Funds .....	9,183,151,100	1,468,513,000
9		=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS ..... 1,615,626,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs  
 17 including, but not limited to, the state's  
 18 contributions to the health insurance  
 19 fund, the employees' retirement system  
 20 pension accumulation fund, the social  
 21 security contribution fund, employee bene-  
 22 fit fund programs, the dental insurance  
 23 plan, the vision care plan, the unemploy-  
 24 ment insurance fund, and for workers'  
 25 compensation benefits. Notwithstanding any  
 26 other law to the contrary, no expenditure  
 27 shall be made from this appropriation for  
 28 any other purpose and it may not be  
 29 reduced by interchange with any other  
 30 appropriation made to the state universi-  
 31 ty. This entire appropriation shall be  
 32 transferred to the miscellaneous -- all  
 33 state departments and agencies, general  
 34 state charges program ..... 1,615,626,000  
 35 -----

36 Total general fund support ..... 1,615,626,000  
 37 -----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID ..... 415,600,000  
 40 -----

41 Special Revenue Funds - Federal

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1	Federal Education Fund	
2	College Work Study Account - 25218	
3	For services and expenses, including grants,	
4	relating to the federal supplemental	
5	educational opportunity grant program .....	7,000,000
6	For services and expenses related to the	
7	federal college work study program .....	13,000,000
8		-----
9	Program account subtotal .....	20,000,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Education Fund	
13	Federal Teach Grant Aid Account - 25215	
14	For services and expenses, including grants,	
15	related to the federal teach grant aid	
16	program .....	20,000,000
17		-----
18	Program account subtotal .....	20,000,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Education Fund	
22	Iraq and Afghanistan Service Award Account - 25218	
23	For services and expenses related to the	
24	federal scholarship for individuals whose	
25	parents served in Iraq or Afghanistan	
26	after September 11, 2001 .....	100,000
27		-----
28	Program account subtotal .....	100,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Education Fund	
32	SUNY Pell Program Account - 25218	
33	For services and expenses, including grants,	
34	related to the federal Pell grant program ..	375,000,000
35		-----
36	Program account subtotal .....	375,000,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Health and Human Services Fund	
40	Federal Scholarship Account - 25114	
41	For services and expenses related to the	
42	federal scholarship for disadvantaged	
43	students program .....	500,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1		-----	
2	Program account subtotal .....	500,000	
3		-----	
4	Total special revenue funds - federal .....	415,600,000	
5		-----	
6	SPECIAL REVENUE FUNDS - OTHER		
7	DORMITORY INCOME REIMBURSABLE .....	343,400,000	
8		-----	
9	Special Revenue Funds - Other		
10	Miscellaneous Special Revenue Fund		
11	State University Dormitory Income Reimbursable Account -		
12	21937		
13	For services and expenses of state universi-		
14	ty dormitory operations. Of this amount,		
15	up to \$5,000,000 may be used for the		
16	payment of claims subject to self-insured		
17	retention pursuant to liability insurance		
18	policies held by the dormitory authority		
19	of the state of New York arising out of		
20	bodily injury or property damage for which		
21	the state university of New York, the		
22	state of New York, and the dormitory		
23	authority of the state of New York might		
24	be liable, occurring upon, or about any		
25	projects covered by agreements between the		
26	dormitory authority of the state of New		
27	York, state university of New York, or		
28	state university construction fund, to be		
29	financed from a transfer from the state		
30	university dorm income fund .....	343,400,000	
31		-----	
32	STUDENT LOANS .....	34,000,000	
33		-----	
34	Special Revenue Funds - Other		
35	Combined Student Loan Fund		
36	Student Loan Account - 20955		
37	For services and expenses relating to low		
38	interest loans made to students under the		
39	federal perkins, nursing student and		
40	health profession loan programs. Of this		
41	appropriation, authority identified as		
42	related to federal drawdown will be trans-		
43	ferred to the appropriate federal appro-		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 priation upon direction of the state  
 2 university of New York ..... 34,000,000  
 3 -----

4 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 5 SCIENCE CAMPUSES ..... 470,906,200  
 6 -----

7 Special Revenue Funds - Other  
 8 State University Income Fund  
 9 State University Revenue Offset Account - 22655

10 Notwithstanding any other provision of law,  
 11 for the purpose of subdivision 4 of  
 12 section 355 of the education law, the  
 13 separate amounts appropriated herein for  
 14 doctoral and health science campuses,  
 15 state university colleges, state universi-  
 16 ty colleges of technology and agriculture,  
 17 shall be deemed to be amounts appropriated  
 18 to state-operated institutions and amounts  
 19 appropriated to individual state-operated  
 20 institutions shall be deemed to be amounts  
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the  
 23 funds appropriated herein shall be used to  
 24 implement a plan to improve educator  
 25 effectiveness by:

- 26 (1) increasing admissions requirements for
- 27 all state university teacher preparation
- 28 programs; and
- 29 (2) upgrading the curriculum and require-
- 30 ments for these programs, which includes
- 31 increasing opportunities for in-school
- 32 experience to better prepare aspiring
- 33 teachers to enter the classroom upon grad-
- 34 uation.

35 For payment to the state university doctoral  
 36 and health science campuses according to  
 37 the following:

38 For services and expenses of the state  
 39 university of New York at Albany ..... 49,157,700

40 For services and expenses of the state  
 41 university of New York at Binghamton ..... 39,712,700

42 For services and expenses of the state  
 43 university of New York at Buffalo, includ-  
 44 ing services and expenses of the research  
 45 institute on addictions. Notwithstanding  
 46 any inconsistent provision of law, rule or  
 47 regulation to the contrary, so much of  
 48 this appropriation as may be needed shall  
 49 be available for transfer to the depart-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 ment of health, medical assistance  
 2 program, local assistance account for the  
 3 purpose of reimbursing the non-federal  
 4 share of any supplemental fee payments for  
 5 professional services provided by physi-  
 6 cians, nurse practitioners and physician  
 7 assistants who are participating in a plan  
 8 for the management of clinical practice at  
 9 the state university of New York while  
 10 acting in their capacity as a participant  
 11 in such plan, at levels approved by the  
 12 division of the budget, in accordance with  
 13 federal law and regulation and subject to  
 14 federal financial participation ..... 131,760,600

15 For services and expenses of the state  
 16 university of New York at Stony Brook.

17 Notwithstanding any inconsistent provision  
 18 of law, rule or regulation to the contra-  
 19 ry, so much of this appropriation as may  
 20 be needed shall be available for transfer  
 21 to the department of health, medical  
 22 assistance program, local assistance  
 23 account for the purpose of reimbursing the  
 24 non-federal share of any supplemental fee  
 25 payments for professional services  
 26 provided by physicians, nurse practition-  
 27 ers and physician assistants who are  
 28 participating in a plan for the management  
 29 of clinical practice at the state univer-  
 30 sity of New York while acting in their  
 31 capacity as a participant in such plan, at  
 32 levels approved by the division of the  
 33 budget, in accordance with federal law and  
 34 regulation and subject to federal finan-  
 35 cial participation ..... 130,726,000

36 For services and expenses of the state  
 37 university health science center at Brook-  
 38 lyn. Notwithstanding any inconsistent  
 39 provision of law, rule or regulation to  
 40 the contrary, so much of this appropri-  
 41 ation as may be needed shall be available  
 42 for transfer to the department of health,  
 43 medical assistance program, local assist-  
 44 ance account for the purpose of reimburs-  
 45 ing the non-federal share of any supple-  
 46 mental fee payments for professional  
 47 services provided by physicians, nurse  
 48 practitioners and physician assistants who  
 49 are participating in a plan for the  
 50 management of clinical practice at the  
 51 state university of New York while acting  
 52 in their capacity as a participant in such

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1 plan, at levels approved by the division  
 2 of the budget, in accordance with federal  
 3 law and regulation and subject to federal  
 4 financial participation ..... 51,601,600  
 5 For services and expenses of the state  
 6 university health science center at Syra-  
 7 cuse. Notwithstanding any inconsistent  
 8 provision of law, rule or regulation to  
 9 the contrary, so much of this appropri-  
 10 ation as may be needed shall be available  
 11 for transfer to the department of health,  
 12 medical assistance program, local assist-  
 13 ance account for the purpose of reimburs-  
 14 ing the non-federal share of any supple-  
 15 mental fee payments for professional  
 16 services provided by physicians, nurse  
 17 practitioners and physician assistants who  
 18 are participating in a plan for the  
 19 management of clinical practice at the  
 20 state university of New York while acting  
 21 in their capacity as a participant in such  
 22 plan, at levels approved by the division  
 23 of budget, in accordance with federal law  
 24 and regulation and subject to federal  
 25 financial participation ..... 37,959,800  
 26 For services and expenses of the state  
 27 university college of environmental  
 28 science and forestry ..... 19,979,700  
 29 For services and expenses of the state  
 30 university college of optometry ..... 10,008,100  
 31 -----  
 32 STATE UNIVERSITY COLLEGES ..... 169,320,500  
 33 -----  
 34 Special Revenue Funds - Other  
 35 State University Income Fund  
 36 State University Revenue Offset Account - 22655  
 37 Notwithstanding any other provision of law,  
 38 for the purpose of subdivision 4 of  
 39 section 355 of the education law, the  
 40 separate amounts appropriated herein for  
 41 doctoral and health science campuses,  
 42 state university colleges, state universi-  
 43 ty colleges of technology and agriculture,  
 44 shall be deemed to be amounts appropriated  
 45 to state-operated institutions and amounts  
 46 appropriated to individual state-operated  
 47 institutions shall be deemed to be amounts  
 48 appropriated for programs or purposes.

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1 Provided further, that a portion of the  
 2 funds appropriated herein shall be used to  
 3 implement a plan to improve educator  
 4 effectiveness by:  
 5 (1) increasing admissions requirements for  
 6 all state university teacher preparation  
 7 programs; and  
 8 (2) upgrading the curriculum and require-  
 9 ments for these programs, which includes  
 10 increasing opportunities for in-school  
 11 experience to better prepare aspiring  
 12 teachers to enter the classroom upon grad-  
 13 uation.

14 For payment to the state university colleges  
 15 according to the following:

16 For services and expenses of the state	
17 university college at Brockport .....	15,479,800
18 For services and expenses of the state	
19 university college at Buffalo .....	21,191,300
20 For services and expenses of the state	
21 university college at Cortland .....	12,390,400
22 For services and expenses of the state	
23 university empire state college .....	7,686,500
24 For services and expenses of the state	
25 university college at Fredonia .....	11,580,300
26 For services and expenses of the state	
27 university college at Geneseo .....	10,565,400
28 For services and expenses of the state	
29 university college at New Paltz .....	14,013,600
30 For services and expenses of the state	
31 university college at Old Westbury .....	8,901,900
32 For services and expenses of the state	
33 university college at Oneonta .....	11,357,100
34 For services and expenses of the state	
35 university college at Oswego .....	13,866,000
36 For services and expenses of the state	
37 university college at Plattsburgh .....	10,654,100
38 For services and expenses of the state	
39 university college at Potsdam .....	11,117,200
40 For services and expenses of the state	
41 university college at Purchase .....	12,704,000
42 For services and expenses of the state	
43 university maritime college .....	7,812,900
44	-----
45 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .....	53,967,900
46	-----
47 Special Revenue Funds - Other	
48 State University Income Fund	
49 State University Revenue Offset Account - 22655	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law,  
 2 for the purpose of subdivision 4 of  
 3 section 355 of the education law, the  
 4 separate amounts appropriated herein for  
 5 doctoral and health science campuses,  
 6 state university colleges, state universi-  
 7 ty colleges of technology and agriculture,  
 8 shall be deemed to be amounts appropriated  
 9 to state-operated institutions and amounts  
 10 appropriated to individual state-operated  
 11 institutions shall be deemed to be amounts  
 12 appropriated for programs or purposes.

13 Provided further, that a portion of the  
 14 funds appropriated herein shall be used to  
 15 implement a plan to improve educator  
 16 effectiveness by:

- 17 (1) increasing admissions requirements for
- 18 all state university teacher preparation
- 19 programs; and
- 20 (2) upgrading the curriculum and require-
- 21 ments for these programs, which includes
- 22 increasing opportunities for in-school
- 23 experience to better prepare aspiring
- 24 teachers to enter the classroom upon grad-
- 25 uation.

26 For payment to the state university colleges  
 27 of technology and agriculture according to  
 28 the following:

29 For services and expenses of the state	
30 university college of technology at Alfred ...	7,325,600
31 For services and expenses of the state	
32 university college of technology at Canton ...	5,522,100
33 For services and expenses of the state	
34 university college of agriculture and	
35 technology at Cobleskill .....	6,029,300
36 For services and expenses of the state	
37 university college of technology at Delhi ....	5,663,600
38 For services and expenses of the state	
39 university college of technology at Farm-	
40 ingdale .....	11,108,600
41 For services and expenses of the state	
42 university college of agriculture and	
43 technology at Morrisville .....	7,142,100
44 For services and expenses of the state	
45 university college of technology at Utica-	
46 Rome/state university polytechnic insti-	
47 tute .....	11,176,600
48	-----

49 UNIVERSITY-WIDE PROGRAMS ..... 156,671,600

50 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1	Special Revenue Funds - Other	
2	State University Income Fund	
3	State University Revenue Offset Account - 22655	
4	STUDENT GRANTS AND LOANS	
5	For empire state diversity honors scholar-	
6	ships program subject to a university	
7	match of equal amount for granting and	
8	administration of honor scholarships .....	621,900
9	For tuition awards to recipients of the	
10	Maritime appointments program at SUNY	
11	Maritime .....	239,600
12	For expenses of the federal Perkins, health	
13	professions and nursing student loan	
14	programs; the supplemental educational	
15	opportunity grant program; and the college	
16	work study program .....	3,114,100
17	For the payment of financial assistance to	
18	certain categories of regularly enrolled	
19	full-time students at state-operated	
20	institutions of the state university of	
21	New York .....	1,570,700
22	For graduate diversity fellowships .....	6,039,300
23	For additional services and expenses of	
24	graduate diversity fellowships .....	600,000
25	For services and expenses of providing	
26	services to students with disabilities .....	544,100
27	OPPORTUNITY AND DIVERSITY PROGRAMS	
28	For services and expenses related to the	
29	office of diversity and educational equi-	
30	ty, including personnel costs of the state	
31	university of New York hispanic leadership	
32	institute .....	591,400
33	For services and expenses of the Native	
34	American program .....	215,200
35	For services and expenses of the trustees	
36	underrepresented faculty initiative .....	422,000
37	Educational opportunity programs, for	
38	services and expenses to expand opportu-	
39	nities in institutions of higher learning	
40	for the educationally and economically	
41	disadvantaged in accordance with chapter	
42	917 of the laws of 1970, for educational	
43	opportunity programs on state university	
44	campuses, a summer program and educational	
45	opportunity programs in state university	
46	community colleges .....	26,808,000
47	For additional services and expenses of	
48	educational opportunity programs .....	5,362,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1 For services and expenses related to the  
 2 operation of educational opportunity  
 3 centers and their outreach programs  
 4 including, but not limited to, necessary  
 5 programs, services, and financial assist-  
 6 ance, for educationally and economically  
 7 disadvantaged adults, recipients of feder-  
 8 al temporary assistance to needy families  
 9 (TANF) and out-of-school youth who have  
 10 attained the age of 16 years. \$4,500,000  
 11 of this appropriation shall be used for  
 12 the services and expenses related to the  
 13 operation of the ATTAIN lab program. For  
 14 the purpose of this appropriation, the  
 15 term "economically disadvantaged" shall be  
 16 defined as set forth in regulations  
 17 promulgated by the state university ..... 55,036,300  
 18 For additional services and expenses of  
 19 educational opportunity centers ..... 5,000,000  
 20 For additional services and expenses related  
 21 to the operation of the ATTAIN lab program ... 2,000,000  
  
 22 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES  
  
 23 For services and expenses of the empire  
 24 innovation program ..... 9,497,400  
 25 For services and expenses of the strategic  
 26 partnership for industrial resurgence in  
 27 accordance with a plan approved by the  
 28 director of the budget ..... 1,747,400  
 29 For services and expenses to promote and  
 30 coordinate energy reduction projects, to  
 31 provide an index of the health of New York  
 32 residents and to match health providers to  
 33 communities in need ..... 279,300  
 34 For services and expenses of the Rockefeller  
 35 institute including \$62,400 for the Philip  
 36 Weinberg senior fellowship and \$82,000 for  
 37 the statistical yearbook ..... 1,104,200  
 38 For the college of nanoscale science and  
 39 engineering ..... 1,928,600  
 40 For services and expenses of the sea grant  
 41 institute ..... 411,800  
 42 For services and expenses related to the  
 43 establishment of the central New York cord  
 44 blood center at the state university  
 45 health science center at Syracuse ..... 205,600  
 46 For services and expenses related to expand-  
 47 ing capacity in campus programs for which  
 48 there is a demonstrated economic develop-  
 49 ment or public health need ..... 3,164,300

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1	For additional services and expenses related	
2	to the high need program for expansion of	
3	nursing programs. A portion of the funds	
4	herein appropriated may be transferred to	
5	the general fund-local assistance account	
6	of the state university of New York to	
7	accomplish the purposes of this appropri-	
8	ation, in accordance with a plan approved	
9	by the director of the budget .....	1,663,600
10	For services and expenses of the small busi-	
11	ness development centers .....	1,973,200
12	For additional services and expenses of the	
13	small business development centers .....	1,500,000
14	For services and expenses to provide	
15	system-wide support to campuses for inter-	
16	national education programs including	
17	study abroad, international exchange and	
18	recruiting international students to	
19	provide additional revenue for campuses to	
20	increase in-state resident enrollment .....	1,800,000
21	For services and expenses to provide faculty	
22	and staff development for state-operated	
23	and community colleges .....	360,400
24	For expenses for the purpose of providing	
25	students access to the benefits of use of	
26	computer technology to achieve academic	
27	excellence through innovative instruction,	
28	including Open SUNY .....	1,607,700
29	For services and expenses to improve the	
30	educational pipeline, including the Urban	
31	Teacher Center in New York City .....	435,600
32	For academic equipment replacement .....	4,373,200
33	For services and expenses related to the	
34	operation of child care centers for the	
35	benefit of students at the state operated	
36	campuses and programs of the state univer-	
37	sity of New York, subject to a provision	
38	for matching funds of at least 35 percent	
39	from non-state sources .....	1,567,800
40	For tuition reimbursement for community	
41	college employees .....	116,700
42	For teacher education and support, by	
43	tuition reimbursement or other expendi-	
44	tures in support of the clinical prepara-	
45	tion of teachers .....	2,050,000
46	For services and expenses of the university	
47	computer center, including the telecommu-	
48	nications network and Open SUNY .....	4,764,400
49	For services and expenses of the library and	
50	educational technology programs, including	
51	Open SUNY .....	5,081,600

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1	For expenses of university-wide student	
2	governance .....	57,100
3	For services and expenses of the library	
4	conservation program .....	350,000
5	For services and expenses of the adminis-	
6	tration of charter schools .....	848,600
7	For services and expenses of multimedia	
8	services, including the New York Network .....	118,500
9	For services and expenses of the New York	
10	state veterinary college at Cornell .....	250,000
11	For additional services and expenses of the	
12	New York State veterinary college at Cornell ...	250,000
13	For services and expenses of the staffing	
14	and research faculty at the state univer-	
15	sity polytechnic institute .....	500,000
16	For services and expenses related to the	
17	American chestnut research and restoration	
18	project .....	100,000
19	For additional services and expenses related	
20	to increasing access to mental health	
21	services .....	300,000
22	For services and expenses of the Benjamin	
23	Center .....	100,000
24		-----
25	Subtotal - university-wide programs .....	156,671,600
26		-----
27	SYSTEM ADMINISTRATION .....	31,804,300
28		-----
29	Special Revenue Funds - Other	
30	State University Income Fund	
31	State University Revenue Offset Account - 22655	
32	For services and expenses for system admin-	
33	istration, including minority and women	
34	business enterprise contracting and	
35	purchasing and the internal and independ-	
36	ent audit programs.	
37	Provided further, \$18,000,000 of this appro-	
38	priation shall be made available for	
39	services and expenses of state operated	
40	campuses to be distributed according to a	
41	plan approved by the state university	
42	board of trustees.	
43	Provided further, that a portion of the	
44	amounts appropriated herein shall be used	
45	to support regional state university of	
46	New York community college councils to	
47	align the operations of community colleges	
48	outside of the city of New York within	
49	regions as defined in consultation with	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 the chancellor; provided further, that  
 2 members of the councils shall be appointed  
 3 by the chancellor of the state university  
 4 of New York and the chair of each council  
 5 will be one of the constituent community  
 6 college presidents, or his or her desig-  
 7 nee; provided further, under the oversight  
 8 of the chancellor and subject to the  
 9 approval of the board of trustees, each  
 10 council shall develop a plan that (i) sets  
 11 program development, enrollment, and  
 12 transfer goals on a regional basis; (ii)  
 13 coordinates education and training program  
 14 offerings within each defined region; and  
 15 (iii) establishes goals to improve student  
 16 outcomes. Provided further, that when  
 17 coordinating education and training offer-  
 18 ings, community colleges shall ensure that  
 19 the needs of the residents of the local  
 20 community and host county are met by such  
 21 local community college and the needs of  
 22 the residents of such community and county  
 23 remain the community colleges' primary  
 24 concern ..... 31,804,300  
 25 -----

26 Total of state-operated institutions general  
 27 operating schedule ..... 882,670,500  
 28 -----

29 Special Revenue Funds - Other  
 30 State University Income Fund  
 31 State University Revenue Offset Account - 22655

32 For services and expenses of state universi-  
 33 ty operations supported in whole or in  
 34 part by tuition. Notwithstanding section  
 35 23 of the public lands law, expenditures  
 36 from this appropriation may include the  
 37 proceeds deposited from the sale of  
 38 surplus state university property ..... 1,900,789,800  
 39 -----

40 Total gross operating - state-operated  
 41 institutions support ..... 2,783,460,300  
 42 -----

43 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... 129,319,800  
 44 -----

45 Special Revenue Funds - Other  
 46 State University Income Fund

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1	State University Revenue Offset Account - 22655	
2	For payment to the statutory or contract	
3	colleges, as defined by subdivision 3 of	
4	section 350 of the education law.	
5	Notwithstanding any law to the contrary,	
6	the separate amounts appropriated herein	
7	for the statutory and contract colleges	
8	may not be decreased by transfer or inter-	
9	change with appropriations made for	
10	doctoral and health science campuses,	
11	state university colleges, state universi-	
12	ty colleges of technology and agriculture	
13	or system administration.	
14	For services and expenses of the New York	
15	state college of Ceramics - Alfred Univer-	
16	sity .....	8,088,100
17	For services and expenses of the New York	
18	state statutory colleges - Cornell univer-	
19	sity .....	78,913,000
20	For services and expenses to support	
21	research conducted at the New York state	
22	veterinary college at Cornell into canine	
23	diseases affecting humans and animals .....	138,000
24	For Cornell land scrip .....	35,000
25	For services and expenses related to	
26	programs that support Cornell university's	
27	federal land grant mission .....	42,145,700
28		-----
29	Amount available - New York statutory	
30	colleges - Cornell University .....	121,231,700
31		-----
32	Total of statutory and contract colleges	
33	support .....	129,319,800
34		-----
35	Total gross operating - state-operated	
36	institutions and statutory and contract	
37	college support .....	2,912,780,100
38		-----
39	GENERAL INCOME REIMBURSABLE .....	837,800,000
40		-----
41	Special Revenue Funds - Other	
42	State University Income Fund	
43	State University General Income Reimbursable Account -	
44	22653	
45	For services and expenses of activities	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1	supported in whole or in part by user fees	
2	and other charges .....	837,800,000
3		-----
4	HOSPITAL INCOME REIMBURSABLE .....	2,797,800,000
5		-----
6	Special Revenue Funds - Other	
7	State University Income Fund	
8	State University Hospitals Income Reimbursable Account -	
9	22656	
10	For services and expenses of the state	
11	university of New York hospitals at Stony	
12	Brook, Brooklyn, and Syracuse, including	
13	fringe benefits and other operational	
14	expenses .....	2,688,500,000
15	For additional services and expenses of the	
16	state university of New York hospitals	
17	including fringe benefits and other opera-	
18	tional expenses .....	9,300,000
19		-----
20	Program account subtotal .....	2,697,800,000
21		-----
22	Special Revenue Funds - Other	
23	State University Income Fund	
24	State University-wide Hospital Reimbursable Account -	
25	22658	
26	For services and expenses of hospital activ-	
27	ities supported in whole or in part by	
28	user fees and other charges .....	100,000,000
29		-----
30	Program account subtotal .....	100,000,000
31		-----
32	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	49,945,000
33		-----
34	Special Revenue Funds - Other	
35	State University Income Fund	
36	Long Island Veterans' Home Account - 22652	
37	For services and expenses related to opera-	
38	tion of the Long Island veterans' home .....	49,945,000
39		-----
40	TUITION REIMBURSABLE .....	151,900,000
41		-----
42	Special Revenue Funds - Other	



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1	State University Income Fund	
2	SUNY Tuition Reimbursable Account - 22659	
3	For services and expenses of activities	
4	supported in whole or in part by tuition	
5	and related academic fees. This appropri-	
6	ation shall be available for expenditure	
7	upon approval by the director of the budg-	
8	et of an annual plan submitted by the	
9	university to the director of the budget	
10	and the chairmen of the senate finance	
11	committee and the assembly ways and means	
12	committee on or before October 15, 2017 ....	151,900,000
13		-----
14	Total special revenue funds - other .....	7,127,625,100
15		-----
16	BANKING SERVICES .....	24,300,000
17		-----
18	Internal Service Funds	
19	Agencies Internal Service Fund	
20	Banking Services Account - 55057	
21	For services and expenses in connection with	
22	the purchase of banking services .....	24,300,000
23		-----
24	Total internal service fund .....	24,300,000
25		-----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 STUDENT AID

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2016:  
6 For services and expenses, including grants, relating to the federal  
7 supplemental educational opportunity grant program .....  
8 7,000,000 ..... (re. \$1,135,000)  
9 For services and expenses related to the federal college work study  
10 program ... 13,000,000 ..... (re. \$2,261,000)

11 By chapter 50, section 1, of the laws of 2015:  
12 For services and expenses, including grants, relating to the federal  
13 supplemental educational opportunity grant program .....  
14 7,000,000 ..... (re. \$1,332,000)  
15 For services and expenses related to the federal college work study  
16 program ... 13,000,000 ..... (re. \$2,555,000)

17 By chapter 50, section 1, of the laws of 2014:  
18 For services and expenses, including grants, relating to the federal  
19 supplemental educational opportunity grant program .....  
20 7,000,000 ..... (re. \$1,464,000)  
21 For services and expenses related to the federal college work study  
22 program ... 13,000,000 ..... (re. \$2,714,000)

23 By chapter 50, section 1, of the laws of 2013:  
24 For services and expenses, including grants, relating to the federal  
25 supplemental educational opportunity grant program .....  
26 9,000,000 ..... (re. \$3,712,000)  
27 For services and expenses related to the federal college work study  
28 program ... 15,000,000 ..... (re. \$4,922,000)

29 By chapter 50, section 1, of the laws of 2012:  
30 For services and expenses, including grants, relating to the federal  
31 supplemental educational opportunity grant program .....  
32 9,000,000 ..... (re. \$3,643,000)  
33 For services and expenses related to the federal college work study  
34 program ... 15,000,000 ..... (re. \$4,812,000)

35 Special Revenue Funds - Federal  
36 Federal Education Fund  
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2016:  
39 For services and expenses, including grants, related to the federal  
40 teach grant aid program ... 20,000,000 ..... (re. \$15,940,000)

41 By chapter 50, section 1, of the laws of 2015:  
42 For services and expenses, including grants, related to the federal  
43 teach grant aid program ... 20,000,000 ..... (re. \$15,875,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:  
2 For services and expenses, including grants, related to the federal  
3 teach grant aid program ... 20,000,000 ..... (re. \$14,460,000)

4 By chapter 50, section 1, of the laws of 2013:  
5 For services and expenses, including grants, related to the federal  
6 teach grant aid program ... 28,000,000 ..... (re. \$21,460,000)

7 By chapter 50, section 1, of the laws of 2012:  
8 For services and expenses, including grants, related to the federal  
9 teach grant aid program ... 28,000,000 ..... (re. \$20,220,000)

10 Special Revenue Funds - Federal  
11 Federal Education Fund  
12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2016:  
14 For services and expenses related to the federal scholarship for indi-  
15 viduals whose parents served in Iraq or Afghanistan after September  
16 11, 2001 ... 100,000 ..... (re. \$100,000)

17 Special Revenue Funds - Federal  
18 Federal Education Fund  
19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2016:  
21 For services and expenses, including grants, related to the federal  
22 Pell grant program ... 375,000,000 ..... (re. \$254,611,000)

23 By chapter 50, section 1, of the laws of 2015:  
24 For services and expenses, including grants, related to the federal  
25 Pell grant program ... 375,000,000 ..... (re. \$84,992,000)

26 By chapter 50, section 1, of the laws of 2014:  
27 For services and expenses, including grants, related to the federal  
28 Pell grant program ... 375,000,000 ..... (re. \$85,174,000)

29 By chapter 50, section 1, of the laws of 2013:  
30 For services and expenses, including grants, related to the federal  
31 Pell grant program ... 375,000,000 ..... (re. \$96,045,000)

32 By chapter 50, section 1, of the laws of 2012:  
33 For services and expenses, including grants, related to the federal  
34 Pell grant program ... 375,000,000 ..... (re. \$105,320,000)

35 Special Revenue Funds - Federal  
36 Federal Health and Human Services Fund  
37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2016:  
39 For services and expenses related to the federal scholarship for  
40 disadvantaged students program ... 500,000 ..... (re. \$500,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
 2 For services and expenses related to the federal scholarship for  
 3 disadvantaged students program ... 500,000 ..... (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2014:  
 5 For services and expenses related to the federal scholarship for  
 6 disadvantaged students program ... 500,000 ..... (re. \$500,000)

7 By chapter 50, section 1, of the laws of 2013:  
 8 For services and expenses related to the federal scholarship for  
 9 disadvantaged students program ... 1,500,000 ..... (re. \$1,500,000)

10 By chapter 50, section 1, of the laws of 2012:  
 11 For services and expenses related to the federal scholarship for  
 12 disadvantaged students program ... 1,500,000 ..... (re. \$1,441,000)

13 SYSTEM ADMINISTRATION

14 General Fund  
 15 State Purposes Account - 10050

16 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,  
 17 section 1, of the laws of 2016:  
 18 The sum of one million dollars (\$1,000,000) is hereby appropriated for  
 19 services and expenses of college campuses for training and other  
 20 expenses related to implementation of article 129-b of the education  
 21 law, pursuant to a plan administered and approved by the director of  
 22 the budget. Funds hereby appropriated may be transferred or suballo-  
 23 cated to any state department or agency. Such moneys shall be paya-  
 24 ble on the audit and warrant of the comptroller on vouchers certi-  
 25 fied or approved in the manner prescribed by law .....  
 26 1,000,000 ..... (re. \$1,000,000)

27 GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other  
 29 State University Income Fund  
 30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2016:  
 32 For services and expenses of activities supported in whole or in part  
 33 by user fees and other charges ... 837,800,000 .. (re. \$720,325,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	30,491,000	0
4	-----	-----
5 All Funds .....	30,491,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM .....	30,491,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 development of enterprise technology  
 14 solutions. Funds appropriated herein may  
 15 be suballocated to any other state depart-  
 16 ment, agency or public benefit corporation  
 17 to achieve this purpose; provided however,  
 18 these funds shall only be available upon  
 19 the mutual agreement of the director of  
 20 the budget and the state comptroller on a  
 21 joint implementation plan for the inte-  
 22 grated development of statewide financial  
 23 system to be utilized by agencies, the  
 24 division of the budget, and the office of  
 25 the state comptroller.

26 Personal service--regular (50100) .....	11,426,000
27 Temporary service (50200) .....	350,000
28 Holiday/overtime compensation (50300) .....	91,000
29 Supplies and materials (57000) .....	60,000
30 Travel (54000) .....	10,000
31 Contractual services (51000) .....	18,467,000
32 Equipment (56000) .....	87,000
33	-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule, net of  
2 disallowances, refunds, reimbursements, and credits:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund .....	262,174,000	0
5	Special Revenue Funds - Federal ....	5,000,000	0
6	Special Revenue Funds - Other .....	106,977,000	0
7	Internal Service Funds .....	77,442,400	3,000,000
8		-----	-----
9	All Funds .....	451,593,400	3,000,000
10		=====	=====

## 11 SCHEDULE

12 ADMINISTRATION AND OPERATIONS PROGRAM ..... 33,742,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2017-18 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26	Personal service--regular (50100) .....	17,748,000
27	Temporary service (50200) .....	142,000
28	Holiday/overtime compensation (50300) .....	60,000
29	Supplies and materials (57000) .....	3,018,000
30	Travel (54000) .....	140,000
31	Contractual services (51000) .....	11,743,000
32	Equipment (56000) .....	891,000
33		-----

34 CONCILIATION AND MEDIATION PROGRAM ..... 1,629,000  
35 -----

36 General Fund  
37 State Purposes Account - 10050

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority and the IT Interchange  
41 and Transfer Authority as defined in the  
42 2017-18 state fiscal year state operations

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.

6 Personal service--regular (50100) ..... 1,551,000  
7 Supplies and materials (57000) ..... 4,000  
8 Travel (54000) ..... 69,000  
9 Contractual services (51000) ..... 4,000  
10 Equipment (56000) ..... 1,000  
11 -----

12 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 250,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 Personal service--regular (50100) ..... 250,000  
17 -----

18 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM ..... 11,259,000  
19 -----

20 General Fund  
21 State Purposes Account - 10050

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2017-18 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 Personal service--regular (50100) ..... 6,486,000  
33 Supplies and materials (57000) ..... 32,000  
34 Travel (54000) ..... 129,000  
35 Contractual services (51000) ..... 421,000  
36 -----  
37 Program account subtotal ..... 7,068,000  
38 -----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Industrial and Utility Service Account - 22004

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

1 For services and expenses related to the  
 2 preparation of appraisals on special fran-  
 3 chises, unit of production values of oil  
 4 and gas rights and assessment ceilings on  
 5 railroad properties.

6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2017-18 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated.

16	Personal service--regular (50100) .....	1,896,000
17	Contractual services (51000) .....	100,000
18	Fringe benefits (60000) .....	980,000
19	Indirect costs (58800) .....	51,000
20		-----
21	Program account subtotal .....	3,027,000
22		-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Local Services Account - 22078

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2017-18 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

36	Personal service--regular (50100) .....	722,000
37	Contractual services (51000) .....	50,000
38	Fringe benefits (60000) .....	373,000
39	Indirect costs (58800) .....	19,000
40		-----
41	Program account subtotal .....	1,164,000
42		-----

43	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING	
44	PROGRAM .....	400,175,400
45		-----

46 General Fund



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 State Purposes Account - 10050

2 Notwithstanding any other provision of law  
3 to the contrary, the OGS Interchange and  
4 Transfer Authority and the IT Interchange  
5 and Transfer Authority as defined in the  
6 2017-18 state fiscal year state operations  
7 appropriation for the budget division  
8 program of the division of the budget, are  
9 deemed fully incorporated herein and a  
10 part of this appropriation as if fully  
11 stated.

12	Personal service--regular (50100) .....	208,457,000
13	Temporary service (50200) .....	1,247,000
14	Holiday/overtime compensation (50300) .....	1,190,000
15	Supplies and materials (57000) .....	736,000
16	Travel (54000) .....	5,000,000
17	Contractual services (51000) .....	2,734,000
18	Equipment (56000) .....	121,000
19		-----
20	Program account subtotal .....	219,485,000
21		-----

22 Special Revenue Funds - Federal  
23 Federal Miscellaneous Operating Grants Fund  
24 Federal Equitable Sharing Agreement - Justice Account -  
25 25406

26 For moneys to the department of taxation and  
27 finance for the justice department federal  
28 equitable sharing agreement to be used for  
29 law enforcement purposes.

30	Nonpersonal service (57050) .....	2,500,000
31		-----
32	Program account subtotal .....	2,500,000
33		-----

34 Special Revenue Funds - Federal  
35 Federal Miscellaneous Operating Grants Fund  
36 Federal Equitable Sharing Agreement - Treasury Account -  
37 25524

38 For moneys to the department of taxation and  
39 finance for the treasury department feder-  
40 al equitable sharing agreement to be used  
41 for law enforcement purposes.

42	Nonpersonal service (57050) .....	2,500,000
43		-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

1	Program account subtotal .....	2,500,000
2		-----
3	Special Revenue Funds - Other	
4	HCRA Resources Fund	
5	Cigarette Strike Task Force Account - 20822	
6	For services and expenses related to the	
7	investigation and prosecution of criminal	
8	activity associated with the sale and	
9	trafficking of illegal cigarettes.	
10	Personal service--regular (50100) .....	2,419,000
11	Supplies and materials (57000) .....	45,000
12	Travel (54000) .....	120,000
13	Contractual services (51000) .....	50,000
14	Equipment (56000) .....	35,000
15	Fringe benefits (60000) .....	1,361,000
16	Indirect costs (58800) .....	65,000
17		-----
18	Program account subtotal .....	4,095,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Equitable Sharing Agreement Account - 22195	
23	For moneys to the department of taxation and	
24	finance for various equitable sharing	
25	agreements to be used for law enforcement	
26	purposes.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2017-18 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated.	
37	Supplies and materials (57000) .....	1,050,000
38	Travel (54000) .....	200,000
39	Contractual services (51000) .....	200,000
40	Equipment (56000) .....	1,050,000
41		-----
42	Program account subtotal .....	2,500,000
43		-----
44	Special Revenue Funds - Other	
45	Dedicated Miscellaneous State Special Revenue Fund	

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

1 Highway Use Tax Administration Account - 23801

2 For services and expenses related to the  
3 administration of the highway use tax.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2017-18 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

14	Personal service--regular (50100) .....	188,000
15	Supplies and materials (57000) .....	101,000
16	Contractual services (51000) .....	101,000
17	Fringe benefits (60000) .....	105,000
18	Indirect costs (58800) .....	5,000
19		-----
20	Program account subtotal .....	500,000
21		-----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 New York City Assessment Account - 22062

25 For services and expenses related to the  
26 administration, collection, and distrib-  
27 ution of the New York city personal income  
28 taxes.  
29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2017-18 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated.

39	Personal service--regular (50100) .....	35,566,000
40	Temporary service (50200) .....	1,315,000
41	Supplies and materials (57000) .....	2,553,000
42	Travel (54000) .....	2,000,000
43	Contractual services (51000) .....	18,000,000
44	Equipment (56000) .....	2,000,000
45	Fringe benefits (60000) .....	16,799,000
46	Indirect costs (58800) .....	1,420,000
47		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 Program account subtotal ..... 79,653,000  
 2 -----

3 Special Revenue Funds - Other  
 4 Miscellaneous Special Revenue Fund  
 5 Tax Revenue Arrearage Account - 22168

6 For services and expenses related to the  
 7 administration and collection of outstand-  
 8 ing tax liabilities through the use of  
 9 contractual services.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2017-18 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20 Contractual services (51000) ..... 11,500,000  
 21 -----  
 22 Program account subtotal ..... 11,500,000  
 23 -----

24 Internal Service Funds  
 25 Agencies Internal Service Fund  
 26 Banking Services Account - 55057

27 For services and expenses in connection with  
 28 the purchase of banking services, as well  
 29 as for tax return processing within the  
 30 department of taxation and finance.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2017-18 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

41 Contractual services (51000) ..... 25,380,000  
 42 -----  
 43 Program account subtotal ..... 25,380,000  
 44 -----

45 Internal Service Funds

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

1 Agencies Internal Service Fund  
2 Tax Contact Center Account - 55073

3 For payments related to the planning, devel-  
4 opment and establishment of a new state-  
5 wide contact center within the department  
6 of tax and finance, the office of children  
7 and family services and the department of  
8 labor on behalf of customer state agen-  
9 cies.

10 Notwithstanding any other provision of law  
11 to the contrary, for the purpose of plan-  
12 ning, developing and/or implementing the  
13 consolidation of administration, business  
14 services, procurement, information tech-  
15 nology and/or other functions shared among  
16 agencies to improve the efficiency and  
17 effectiveness of government operations,  
18 the amounts appropriated herein may be (i)  
19 interchanged without limit, (ii) trans-  
20 ferred between any other state operations  
21 appropriations within this agency or to  
22 any other state operations appropriations  
23 of any state department, agency or public  
24 authority, and/or (iii) suballocated to  
25 any state department, agency or public  
26 authority with the approval of the direc-  
27 tor of the budget who shall file such  
28 approval with the department of audit and  
29 control and copies thereof with the chair-  
30 man of the senate finance committee and  
31 the chairman of the assembly ways and  
32 means committee.

33	Personal service--regular (50100) .....	31,367,600
34	Contractual services (51000) .....	1,789,600
35	Fringe benefits (60000) .....	18,820,600
36	Indirect costs (58800) .....	84,600
37		-----
38	Program account subtotal .....	52,062,400
39		-----
40	TREASURY MANAGEMENT PROGRAM .....	4,538,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	Investment Services Account - 22034	

45 For services and expenses relating to the  
46 performance of certain fiduciary responsi-  
47 bilities on behalf of certain agencies,

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 public benefit corporations and public  
 2 authorities.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2017-18 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

13	Personal service--regular (50100) .....	2,070,000
14	Temporary service (50200) .....	5,000
15	Supplies and materials (57000) .....	10,000
16	Travel (54000) .....	10,000
17	Contractual services (51000) .....	1,300,000
18	Equipment (56000) .....	15,000
19	Fringe benefits (60000) .....	1,072,000
20	Indirect costs (58800) .....	56,000
21		-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM

2 Internal Service Funds

3 Agencies Internal Service Fund

4 Banking Services Account - 55057

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses in connection with the purchase of banking  
7 services, as well as for tax return processing within the department  
8 of taxation and finance.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2016-17 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated.

15 Contractual services (51000) ... 25,380,000 ..... (re. \$3,000,000)

## DIVISION OF TAX APPEALS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	3,040,000	0
4		-----	-----
5	All Funds .....	3,040,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	3,040,000
9		-----

10 General Fund

11 State Purposes Account - 10050

12	Personal service--regular (50100) .....	2,810,000
13	Temporary service (50200) .....	60,000
14	Supplies and materials (57000) .....	52,000
15	Travel (54000) .....	26,000
16	Contractual services (51000) .....	81,000
17	Equipment (56000) .....	11,000
18		-----



## DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	30,909,000	79,497,000
4	Special Revenue Funds - Other .....	15,434,000	11,653,000
5		-----	-----
6	All Funds .....	46,343,000	91,150,000
7		=====	=====

8 SCHEDULE

9	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM .....	43,133,000
10		-----

11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Federal Aviation Administration Planning Account - 25303	

14	Nonpersonal service (57050) .....	1,060,000
15		-----
16	Program account subtotal .....	1,060,000
17		-----

18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	FTA Program Management Account - 25446	

21	Personal service (50000) .....	2,447,000
22	Nonpersonal service (57050) .....	4,072,000
23	Fringe benefits (60090) .....	1,467,000
24	Indirect costs (58850) .....	108,000
25		-----
26	Program account subtotal .....	8,094,000
27		-----

28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Motor Carrier Safety Account - 25397	

31	Personal service (50000) .....	10,510,000
32	Nonpersonal service (57050) .....	4,480,000
33	Fringe benefits (60090) .....	6,303,000
34	Indirect costs (58850) .....	462,000
35		-----
36	Program account subtotal .....	21,755,000
37		-----

38	Special Revenue Funds - Other	
39	Clean Air Fund	
40	Mobile Source Account - 21452	

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2017-18

1 For the expenses of the department of trans-  
 2 portation, including liabilities incurred  
 3 prior to April 1, 2017, relating to the  
 4 implementation and administration of the  
 5 heavy duty vehicle emissions inspection  
 6 program.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2017-18 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

17	Personal service--regular (50100) .....	419,000
18	Holiday/overtime compensation (50300) .....	128,000
19	Supplies and materials (57000) .....	181,000
20	Travel (54000) .....	45,000
21	Contractual services (51000) .....	53,000
22	Equipment (56000) .....	60,000
23	Fringe benefits (60000) .....	336,000
24	Indirect costs (58800) .....	18,000
25		-----
26	Program account subtotal .....	1,240,000
27		-----

28 Special Revenue Funds - Other  
 29 Mass Transportation Operating Assistance Fund  
 30 Metropolitan Mass Transportation Operating Assistance  
 31 Account - 21402

32 For services and expenses related to the  
 33 administration of the mass transportation  
 34 operating assistance program including bus  
 35 inspections primarily within the metropol-  
 36 itan commuter transportation district.  
 37 Provided, however, notwithstanding any  
 38 other provision of law, \$100,000 of this  
 39 appropriation shall be made available for  
 40 contractual services for the purpose of  
 41 auditing and examining the accounts,  
 42 books, records, documents, and papers of  
 43 transportation operators receiving mass  
 44 transportation operating assistance  
 45 payments serving primarily within the  
 46 metropolitan commuter transportation  
 47 district when the commissioner of trans-  
 48 portation deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1 Such contracts may also include, but not be  
2 limited to, recommendations to achieve  
3 economies and efficiencies in the state  
4 transportation operating assistance  
5 program.

6	Personal service--regular (50100) .....	2,176,000
7	Holiday/overtime compensation (50300) .....	312,000
8	Supplies and materials (57000) .....	26,000
9	Travel (54000) .....	170,000
10	Contractual services (51000) .....	176,000
11	Equipment (56000) .....	37,000
12	Fringe benefits (60000) .....	1,530,000
13	Indirect costs (58850) .....	78,000
14		-----
15	Program account subtotal .....	4,505,000
16		-----

17 Special Revenue Funds - Other  
18 Mass Transportation Operating Assistance Fund  
19 Public Transportation Systems Operating Assistance  
20 Account - 21401

21 For services and expenses related to the  
22 administration of the mass transportation  
23 operating assistance program including bus  
24 inspections primarily outside of the  
25 metropolitan commuter transportation  
26 district. Provided, however, notwithstand-  
27 ing any other provision of law, \$100,000  
28 of this appropriation shall be made avail-  
29 able for contractual services for the  
30 purpose of auditing and examining the  
31 accounts, books, records, documents, and  
32 papers of transportation operators receiv-  
33 ing mass transportation operating assist-  
34 ance payments serving primarily outside of  
35 the metropolitan commuter transportation  
36 district when the commissioner of trans-  
37 portation deems such audits necessary.

38 Such contracts may also include, but not be  
39 limited to, recommendations to achieve  
40 economies and efficiencies in the state  
41 transportation operating assistance  
42 program.

43	Personal service--regular (50100) .....	622,000
44	Holiday/overtime compensation (50300) .....	14,000
45	Supplies and materials (57000) .....	23,000
46	Travel (54000) .....	306,000
47	Contractual services (51000) .....	102,000
48	Equipment (56000) .....	73,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2017-18

1	Fringe benefits (60000) .....	391,000	
2	Indirect costs (58800) .....	21,000	
3			-----
4	Program account subtotal .....	1,552,000	
5			-----
6	Special Revenue Funds - Other		
7	Miscellaneous Special Revenue Fund		
8	Transportation Aviation Account - 22165		
9	For payment of expenses related to operation		
10	of Stewart and Republic airports.		
11	Personal service--regular (50100) .....	132,000	
12	Travel (54000) .....	9,000	
13	Contractual services (51000) .....	4,700,000	
14	Fringe benefits (60000) .....	82,000	
15	Indirect costs (58800) .....	4,000	
16			-----
17	Program account subtotal .....	4,927,000	
18			-----
19	OPERATIONS PROGRAM .....	3,210,000	
20			-----
21	Special Revenue Funds - Other		
22	Miscellaneous Special Revenue Fund		
23	Highway Construction and Maintenance Safety Education		
24	Account - 22089		
25	Supplies and materials (57000) .....	1,000	
26	Contractual services (51000) .....	208,000	
27	Equipment (56000) .....	1,000	
28			-----
29	Program account subtotal .....	210,000	
30			-----
31	Special Revenue Funds - Other		
32	Miscellaneous Special Revenue Fund		
33	Transportation Surplus Property Account - 21933		
34	Notwithstanding any other provision of law		
35	to the contrary, the OGS Interchange and		
36	Transfer Authority and the IT Interchange		
37	and Transfer Authority as defined in the		
38	2017-18 state fiscal year state operations		
39	appropriation for the budget division		
40	program of the division of the budget, are		
41	deemed fully incorporated herein and a		
42	part of this appropriation as if fully		
43	stated.		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1	Supplies and materials (57000) .....	1,000,000
2	Contractual services (51000) .....	1,000,000
3	Equipment (56000) .....	1,000,000
4		-----
5	Program account subtotal .....	3,000,000
6		-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2016:

6 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2015:

8 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2014:

10 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

11 By chapter 50, section 1, of the laws of 2013:

12 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

13 By chapter 50, section 1, of the laws of 2012:

14 Notwithstanding any other provision of law to the contrary, the OGS

15 Interchange and Transfer Authority, the IT Interchange and Transfer

16 Authority, and the Call Center Interchange and Transfer Authority as

17 defined in the 2012-13 state fiscal year state operations appropri-

18 ation for the budget division program of the division of the budget,

19 are deemed fully incorporated herein and a part of this appropri-

20 ation as if fully stated.

21 Nonpersonal service ... 1,060,000 ..... (re. \$822,000)

22 By chapter 50, section 1, of the laws of 2011:

23 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 FTA Program Management Account - 25446

27 By chapter 50, section 1, of the laws of 2016:

28 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)

29 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)

30 Fringe benefits (60090) ... 1,336,000 ..... (re. \$1,336,000)

31 Indirect costs (58850) ... 108,000 ..... (re. \$108,000)

32 By chapter 50, section 1, of the laws of 2015:

33 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)

34 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,065,000)

35 Fringe benefits (60090) ... 1,311,000 ..... (re. \$1,311,000)

36 Indirect costs (58850) ... 119,000 ..... (re. \$119,000)

37 By chapter 50, section 1, of the laws of 2014:

38 Personal service ... 2,399,000 ..... (re. \$2,037,000)

39 Nonpersonal service ... 4,170,000 ..... (re. \$4,098,000)

40 Fringe benefits ... 1,283,000 ..... (re. \$1,086,000)

41 Indirect costs ... 97,000 ..... (re. \$81,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2013:

2 Personal service ... 1,399,000 ..... (re. \$1,187,000)

3 Nonpersonal service ... 3,070,000 ..... (re. \$3,068,000)

4 Fringe benefits ... 822,000 ..... (re. \$822,000)

5 Indirect costs ... 55,000 ..... (re. \$55,000)

6 By chapter 50, section 1, of the laws of 2012:

7 Notwithstanding any other provision of law to the contrary, the OGS

8 Interchange and Transfer Authority, the IT Interchange and Transfer

9 Authority, and the Call Center Interchange and Transfer Authority as

10 defined in the 2012-13 state fiscal year state operations appropri-

11 ation for the budget division program of the division of the budget,

12 are deemed fully incorporated herein and a part of this appropri-

13 ation as if fully stated.

14 Personal service ... 1,282,000 ..... (re. \$452,000)

15 Nonpersonal service ... 3,374,000 ..... (re. \$3,308,000)

16 Fringe benefits ... 643,000 ..... (re. \$30,000)

17 Indirect costs ... 47,000 ..... (re. \$13,000)

18 By chapter 50, section 1, of the laws of 2011:

19 Personal service ... 1,415,000 ..... (re. \$281,000)

20 Nonpersonal service ... 3,253,000 ..... (re. \$2,018,000)

21 Fringe benefits ... 613,000 ..... (re. \$385,000)

22 Indirect costs ... 65,000 ..... (re. \$1,000)

23 By chapter 55, section 1, of the laws of 2010:

24 Personal service ... 1,962,000 ..... (re. \$60,000)

25 Nonpersonal service ... 253,000 ..... (re. \$253,000)

26 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

27 By chapter 55, section 1, of the laws of 2009:

28 Personal service ... 1,767,000 ..... (re. \$55,000)

29 Nonpersonal service ... 253,000 ..... (re. \$253,000)

30 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

31 By chapter 55, section 1, of the laws of 2008:

32 Nonpersonal service ... 253,000 ..... (re. \$253,000)

33 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

34 By chapter 55, section 1, of the laws of 2007:

35 For the grant period October 1, 2006 to September 30, 2007:

36 Nonpersonal service ... 253,000 ..... (re. \$101,000)

37 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

38 By chapter 55, section 1, of the laws of 2006:

39 For the grant period October 1, 2005 to September 30, 2006: ... ..

40 5,714,000 ..... (re. \$856,000)

41 Special Revenue Funds - Federal

42 Federal Miscellaneous Operating Grants Fund

43 Motor Carrier Safety Account - 25397

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:

2 Personal service (50000) ... 3,427,000 ..... (re. \$3,427,000)

3 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,471,000)

4 Fringe benefits (60090) ... 1,870,000 ..... (re. \$1,870,000)

5 Indirect costs (58850) ... 151,000 ..... (re. \$151,000)

6 By chapter 50, section 1, of the laws of 2015:

7 Personal service (50000) ... 3,427,000 ..... (re. \$412,000)

8 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,136,000)

9 Fringe benefits (60090) ... 1,836,000 ..... (re. \$348,000)

10 Indirect costs (58850) ... 166,000 ..... (re. \$45,000)

11 By chapter 50, section 1, of the laws of 2014:

12 Personal service ... 3,427,000 ..... (re. \$155,000)

13 Nonpersonal service ... 4,511,000 ..... (re. \$1,205,000)

14 Fringe benefits ... 1,833,000 ..... (re. \$83,000)

15 Indirect costs ... 138,000 ..... (re. \$6,000)

16 By chapter 50, section 1, of the laws of 2013:

17 Personal service ... 3,427,000 ..... (re. \$130,000)

18 Nonpersonal service ... 4,333,000 ..... (re. \$3,806,000)

19 Fringe benefits ... 2,014,000 ..... (re. \$37,000)

20 Indirect costs ... 135,000 ..... (re. \$3,000)

21 By chapter 50, section 1, of the laws of 2012:

22 Notwithstanding any other provision of law to the contrary, the OGS

23 Interchange and Transfer Authority, the IT Interchange and Transfer

24 Authority, and the Call Center Interchange and Transfer Authority as

25 defined in the 2012-13 state fiscal year state operations appropri-

26 ation for the budget division program of the division of the budget,

27 are deemed fully incorporated herein and a part of this appropri-

28 ation as if fully stated.

29 Nonpersonal service ... 4,842,000 ..... (re. \$4,469,000)

30 Fringe benefits ... 1,652,000 ..... (re. \$5,000)

31 Indirect costs ... 121,000 ..... (re. \$18,000)

32 Special Revenue Funds - Other

33 Clean Air Fund

34 Mobile Source Account - 21452

35 By chapter 50, section 1, of the laws of 2016:

36 For the expenses of the department of transportation, including

37 liabilities incurred prior to April 1, 2016, relating to the imple-

38 mentation and administration of the heavy duty vehicle emissions

39 inspection program.

40 Notwithstanding any other provision of law to the contrary, the OGS

41 Interchange and Transfer Authority and the IT Interchange and Trans-

42 fer Authority as defined in the 2016-17 state fiscal year state

43 operations appropriation for the budget division program of the

44 division of the budget, are deemed fully incorporated herein and a

45 part of this appropriation as if fully stated.

46 Personal service--regular (50100) ... 414,000 ..... (re. \$125,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Holiday/overtime compensation (50300) ... 126,000 ..... (re. \$54,000)  
 2 Supplies and materials (57000) ... 180,000 ..... (re. \$178,000)  
 3 Travel (54000) ... 45,000 ..... (re. \$33,000)  
 4 Contractual services (51000) ... 51,000 ..... (re. \$15,000)  
 5 Equipment (56000) ... 58,000 ..... (re. \$58,000)  
 6 Fringe benefits (60000) ... 304,000 ..... (re. \$155,000)  
 7 Indirect costs (58800) ... 14,000 ..... (re. \$7,000)

8 By chapter 50, section 1, of the laws of 2015:  
 9 For the expenses of the department of transportation, including  
 10 liabilities incurred prior to April 1, 2015, relating to the imple-  
 11 mentation and administration of the heavy duty vehicle emissions  
 12 inspection program.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority and the IT Interchange and Trans-  
 15 fer Authority as defined in the 2015-16 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated.  
 19 Supplies and materials (57000) ... 181,000 ..... (re. \$80,000)  
 20 Travel (54000) ... 45,000 ..... (re. \$22,000)  
 21 Contractual services (51000) ... 53,000 ..... (re. \$14,000)  
 22 Equipment (56000) ... 60,000 ..... (re. \$23,000)  
 23 Fringe benefits (60000) ... 299,000 ..... (re. \$32,000)  
 24 Indirect costs (58800) ... 14,000 ..... (re. \$2,000)

25 By chapter 50, section 1, of the laws of 2014:  
 26 For the expenses of the department of transportation, including  
 27 liabilities incurred prior to April 1, 2014, relating to the imple-  
 28 mentation and administration of the heavy duty vehicle emissions  
 29 inspection program.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2014-15 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated.  
 36 Supplies and materials ... 175,000 ..... (re. \$128,000)  
 37 Travel ... 45,000 ..... (re. \$7,000)  
 38 Contractual services ... 49,000 ..... (re. \$46,000)  
 39 Equipment ... 40,000 ..... (re. \$40,000)  
 40 Fringe benefits ... 313,000 ..... (re. \$61,000)  
 41 Indirect costs ... 16,000 ..... (re. \$4,000)

42 By chapter 50, section 1, of the laws of 2013:  
 43 For the expenses of the department of transportation, including  
 44 liabilities incurred prior to April 1, 2013, relating to the imple-  
 45 mentation and administration of the heavy duty vehicle emissions  
 46 inspection program.  
 47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority and the IT Interchange and Trans-  
 49 fer Authority as defined in the 2013-14 state fiscal year state

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated.

4 Supplies and materials ... 166,000 ..... (re. \$149,000)  
 5 Travel ... 35,000 ..... (re. \$17,000)  
 6 Contractual services ... 215,000 ..... (re. \$81,000)  
 7 Equipment ... 272,000 ..... (re. \$263,000)  
 8 Fringe benefits ... 265,000 ..... (re. \$43,000)  
 9 Indirect costs ... 15,000 ..... (re. \$3,000)

10 By chapter 50, section 1, of the laws of 2012:

11 For the expenses of the department of transportation, including  
 12 liabilities incurred prior to April 1, 2012, relating to the imple-  
 13 mentation and administration of the heavy duty vehicle emissions  
 14 inspection program.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, the IT Interchange and Transfer  
 17 Authority, and the Call Center Interchange and Transfer Authority as  
 18 defined in the 2012-13 state fiscal year state operations appropri-  
 19 ation for the budget division program of the division of the budget,  
 20 are deemed fully incorporated herein and a part of this appropri-  
 21 ation as if fully stated.

22 Supplies and materials ... 221,000 ..... (re. \$12,000)  
 23 Contractual services ... 274,000 ..... (re. \$220,000)  
 24 Equipment ... 272,000 ..... (re. \$223,000)

25 By chapter 50, section 1, of the laws of 2011:

26 For the expenses of the department of transportation, including  
 27 liabilities incurred prior to April 1, 2011, relating to the imple-  
 28 mentation and administration of the heavy duty vehicle emissions  
 29 inspection program.

30 Supplies and materials ... 321,000 ..... (re. \$57,000)  
 31 Contractual services ... 274,000 ..... (re. \$260,000)  
 32 Equipment ... 272,000 ..... (re. \$97,000)

33 Special Revenue Funds - Other

34 Mass Transportation Operating Assistance Fund

35 Metropolitan Mass Transportation Operating Assistance Account - 21402

36 By chapter 50, section 1, of the laws of 2016:

37 For services and expenses related to the administration of the mass  
 38 transportation operating assistance program including bus  
 39 inspections primarily within the metropolitan commuter transporta-  
 40 tion district. Provided, however, notwithstanding any other  
 41 provision of law, \$100,000 of this appropriation shall be made  
 42 available for contractual services for the purpose of auditing and  
 43 examining the accounts, books, records, documents, and papers of  
 44 transportation operators receiving mass transportation operating  
 45 assistance payments serving primarily within the metropolitan commu-  
 46 ter transportation district when the commissioner of transportation  
 47 deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Such contracts may also include, but not be limited to, recommenda-  
 2 tions to achieve economies and efficiencies in the state transporta-  
 3 tion operating assistance program.  
 4 Supplies and materials (57000) ... 26,000 ..... (re. \$10,000)  
 5 Travel (54000) ... 170,000 ..... (re. \$121,000)  
 6 Contractual services (51000) ... 176,000 ..... (re. \$170,000)  
 7 Equipment (56000) ... 37,000 ..... (re. \$37,000)  
 8 Fringe benefits (60000) ... 1,340,000 ..... (re. \$669,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses related to the administration of the mass  
 11 transportation operating assistance program including bus  
 12 inspections primarily within the metropolitan commuter transporta-  
 13 tion district. Provided, however, notwithstanding any other  
 14 provision of law, \$100,000 of this appropriation shall be made  
 15 available for contractual services for the purpose of auditing and  
 16 examining the accounts, books, records, documents, and papers of  
 17 transportation operators receiving mass transportation operating  
 18 assistance payments serving primarily within the metropolitan commu-  
 19 ter transportation district when the commissioner of transportation  
 20 deems such audits necessary.

21 Such contracts may also include, but not be limited to, recommenda-  
 22 tions to achieve economies and efficiencies in the state transporta-  
 23 tion operating assistance program.  
 24 Supplies and materials (57000) ... 26,000 ..... (re. \$2,000)  
 25 Travel (54000) ... 170,000 ..... (re. \$60,000)  
 26 Contractual services (51000) ... 177,000 ..... (re. \$69,000)  
 27 Equipment (56000) ... 37,000 ..... (re. \$37,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For services and expenses related to the administration of the mass  
 30 transportation operating assistance program including bus  
 31 inspections primarily within the metropolitan commuter transporta-  
 32 tion district. Provided, however, notwithstanding any other  
 33 provision of law, \$100,000 of this appropriation shall be made  
 34 available for contractual services for the purpose of auditing and  
 35 examining the accounts, books, records, documents, and papers of  
 36 transportation operators receiving mass transportation operating  
 37 assistance payments serving primarily within the metropolitan commu-  
 38 ter transportation district when the commissioner of transportation  
 39 deems such audits necessary.

40 Such contracts may also include, but not be limited to, recommenda-  
 41 tions to achieve economies and efficiencies in the state transporta-  
 42 tion operating assistance program.  
 43 Contractual services ... 177,000 ..... (re. \$85,000)

44 By chapter 50, section 1, of the laws of 2013:

45 For services and expenses related to the administration of the mass  
 46 transportation operating assistance program including bus  
 47 inspections primarily within the metropolitan commuter transporta-  
 48 tion district. Provided, however, notwithstanding any other  
 49 provision of law, \$100,000 of this appropriation shall be made

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 available for contractual services for the purpose of auditing and  
 2 examining the accounts, books, records, documents, and papers of  
 3 transportation operators receiving mass transportation operating  
 4 assistance payments serving primarily within the metropolitan commu-  
 5 ter transportation district when the commissioner of transportation  
 6 deems such audits necessary.  
 7 Such contracts may also include, but not be limited to, recommenda-  
 8 tions to achieve economies and efficiencies in the state transporta-  
 9 tion operating assistance program.  
 10 Contractual services ... 125,000 ..... (re. \$24,000)

11 By chapter 50, section 1, of the laws of 2012:  
 12 For services and expenses related to the administration of the mass  
 13 transportation operating assistance program including bus  
 14 inspections primarily within the metropolitan commuter transporta-  
 15 tion district. Provided, however, notwithstanding any other  
 16 provision of law, \$100,000 of this appropriation shall be made  
 17 available for contractual services for the purpose of auditing and  
 18 examining the accounts, books, records, documents, and papers of  
 19 transportation operators receiving mass transportation operating  
 20 assistance payments serving primarily within the metropolitan commu-  
 21 ter transportation district when the commissioner of transportation  
 22 deems such audits necessary.  
 23 Such contracts may also include, but not be limited to, recommenda-  
 24 tions to achieve economies and efficiencies in the state transporta-  
 25 tion operating assistance program.  
 26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority, the IT Interchange and Transfer  
 28 Authority, and the Call Center Interchange and Transfer Authority as  
 29 defined in the 2012-13 state fiscal year state operations appropri-  
 30 ation for the budget division program of the division of the budget,  
 31 are deemed fully incorporated herein and a part of this appropri-  
 32 ation as if fully stated.  
 33 Contractual services ... 146,000 ..... (re. \$15,000)

34 By chapter 50, section 1, of the laws of 2011:  
 35 For services and expenses related to the administration of the mass  
 36 transportation operating assistance program including bus  
 37 inspections primarily within the metropolitan commuter transporta-  
 38 tion district. Provided, however, notwithstanding any other  
 39 provision of law, \$100,000 of this appropriation shall be made  
 40 available for contractual services for the purpose of auditing and  
 41 examining the accounts, books, records, documents, and papers of  
 42 transportation operators receiving mass transportation operating  
 43 assistance payments serving primarily within the metropolitan commu-  
 44 ter transportation district when the commissioner of transportation  
 45 deems such audits necessary.  
 46 Such contracts may also include, but not be limited to, recommenda-  
 47 tions to achieve economies and efficiencies in the state transporta-  
 48 tion operating assistance program.  
 49 Contractual services ... 75,000 ..... (re. \$28,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2010:  
 2 For services and expenses related to the administration of the mass  
 3 transportation operating assistance program including bus  
 4 inspections primarily within the metropolitan commuter transporta-  
 5 tion district. Provided, however, notwithstanding any other  
 6 provision of law, \$100,000 of this appropriation shall be made  
 7 available for contractual services for the purpose of auditing and  
 8 examining the accounts, books, records, documents, and papers of  
 9 transportation operators receiving mass transportation operating  
 10 assistance payments serving primarily within the metropolitan commu-  
 11 ter transportation district when the commissioner of transportation  
 12 deems such audits necessary.  
 13 Such contracts may also include, but not be limited to, recommenda-  
 14 tions to achieve economies and efficiencies in the state transporta-  
 15 tion operating assistance program.  
 16 Contractual services ... 100,000 ..... (re. \$14,000)

17 Special Revenue Funds - Other  
 18 Mass Transportation Operating Assistance Fund  
 19 Public Transportation Systems Operating Assistance Account - 21401

20 By chapter 50, section 1, of the laws of 2016:  
 21 For services and expenses related to the administration of the mass  
 22 transportation operating assistance program including bus  
 23 inspections primarily outside of the metropolitan commuter transporta-  
 24 tion district. Provided, however, notwithstanding any other  
 25 provision of law, \$100,000 of this appropriation shall be made  
 26 available for contractual services for the purpose of auditing and  
 27 examining the accounts, books, records, documents, and papers of  
 28 transportation operators receiving mass transportation operating  
 29 assistance payments serving primarily outside of the metropolitan  
 30 commuter transportation district when the commissioner of transporta-  
 31 tion deems such audits necessary.  
 32 Such contracts may also include, but not be limited to, recommenda-  
 33 tions to achieve economies and efficiencies in the state transporta-  
 34 tion operating assistance program.  
 35 Supplies and materials (57000) ... 23,000 ..... (re. \$14,000)  
 36 Travel (54000) ... 306,000 ..... (re. \$130,000)  
 37 Contractual services (51000) ... 102,000 ..... (re. \$102,000)  
 38 Equipment (56000) ... 73,000 ..... (re. \$73,000)

39 By chapter 50, section 1, of the laws of 2015:  
 40 For services and expenses related to the administration of the mass  
 41 transportation operating assistance program including bus  
 42 inspections primarily outside of the metropolitan commuter transporta-  
 43 tion district. Provided, however, notwithstanding any other  
 44 provision of law, \$100,000 of this appropriation shall be made  
 45 available for contractual services for the purpose of auditing and  
 46 examining the accounts, books, records, documents, and papers of  
 47 transportation operators receiving mass transportation operating  
 48 assistance payments serving primarily outside of the metropolitan

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 commuter transportation district when the commissioner of transpor-  
 2 tation deems such audits necessary.  
 3 Such contracts may also include, but not be limited to, recommenda-  
 4 tions to achieve economies and efficiencies in the state transporta-  
 5 tion operating assistance program.  
 6 Supplies and materials (57000) ... 23,000 ..... (re. \$18,000)  
 7 Contractual services (51000) ... 102,000 ..... (re. \$24,000)  
 8 Equipment (56000) ... 73,000 ..... (re. \$73,000)

9 By chapter 50, section 1, of the laws of 2014:  
 10 For services and expenses related to the administration of the mass  
 11 transportation operating assistance program including bus  
 12 inspections primarily outside of the metropolitan commuter transpor-  
 13 tation district. Provided, however, notwithstanding any other  
 14 provision of law, \$100,000 of this appropriation shall be made  
 15 available for contractual services for the purpose of auditing and  
 16 examining the accounts, books, records, documents, and papers of  
 17 transportation operators receiving mass transportation operating  
 18 assistance payments serving primarily outside of the metropolitan  
 19 commuter transportation district when the commissioner of transpor-  
 20 tation deems such audits necessary.  
 21 Such contracts may also include, but not be limited to, recommenda-  
 22 tions to achieve economies and efficiencies in the state transporta-  
 23 tion operating assistance program.  
 24 Contractual services ... 102,000 ..... (re. \$4,000)

25 By chapter 50, section 1, of the laws of 2013:  
 26 For services and expenses related to the administration of the mass  
 27 transportation operating assistance program including bus  
 28 inspections primarily outside of the metropolitan commuter transpor-  
 29 tation district. Provided, however, notwithstanding any other  
 30 provision of law, \$100,000 of this appropriation shall be made  
 31 available for contractual services for the purpose of auditing and  
 32 examining the accounts, books, records, documents, and papers of  
 33 transportation operators receiving mass transportation operating  
 34 assistance payments serving primarily outside of the metropolitan  
 35 commuter transportation district when the commissioner of transpor-  
 36 tation deems such audits necessary.  
 37 Such contracts may also include, but not be limited to, recommenda-  
 38 tions to achieve economies and efficiencies in the state transporta-  
 39 tion operating assistance program.  
 40 Contractual services ... 100,000 ..... (re. \$98,000)

41 By chapter 50, section 1, of the laws of 2012:  
 42 For services and expenses related to the administration of the mass  
 43 transportation operating assistance program including bus  
 44 inspections primarily outside of the metropolitan commuter transpor-  
 45 tation district. Provided, however, notwithstanding any other  
 46 provision of law, \$100,000 of this appropriation shall be made  
 47 available for contractual services for the purpose of auditing and  
 48 examining the accounts, books, records, documents, and papers of  
 49 transportation operators receiving mass transportation operating

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 assistance payments serving primarily outside of the metropolitan  
 2 commuter transportation district when the commissioner of transpor-  
 3 tation deems such audits necessary.  
 4 Such contracts may also include, but not be limited to, recommenda-  
 5 tions to achieve economies and efficiencies in the state transporta-  
 6 tion operating assistance program.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, the IT Interchange and Transfer  
 9 Authority, and the Call Center Interchange and Transfer Authority as  
 10 defined in the 2012-13 state fiscal year state operations appropri-  
 11 ation for the budget division program of the division of the budget,  
 12 are deemed fully incorporated herein and a part of this appropri-  
 13 ation as if fully stated.  
 14 Contractual services ... 256,000 ..... (re. \$100,000)

15 By chapter 50, section 1, of the laws of 2011:  
 16 For services and expenses related to the administration of the mass  
 17 transportation operating assistance program including bus  
 18 inspections primarily outside of the metropolitan commuter transpor-  
 19 tation district. Provided, however, notwithstanding any other  
 20 provision of law, \$100,000 of this appropriation shall be made  
 21 available for contractual services for the purpose of auditing and  
 22 examining the accounts, books, records, documents, and papers of  
 23 transportation operators receiving mass transportation operating  
 24 assistance payments serving primarily outside of the metropolitan  
 25 commuter transportation district when the commissioner of transpor-  
 26 tation deems such audits necessary.  
 27 Such contracts may also include, but not be limited to, recommenda-  
 28 tions to achieve economies and efficiencies in the state transporta-  
 29 tion operating assistance program.  
 30 ontractual services ... 272,000 ..... (re. \$100,000)

31 By chapter 55, section 1, of the laws of 2010:  
 32 For services and expenses related to the administration of the mass  
 33 transportation operating assistance program including bus  
 34 inspections primarily outside of the metropolitan commuter transpor-  
 35 tation district. Provided, however, notwithstanding any other  
 36 provision of law, \$100,000 of this appropriation shall be made  
 37 available for contractual services for the purpose of auditing and  
 38 examining the accounts, books, records, documents, and papers of  
 39 transportation operators receiving mass transportation operating  
 40 assistance payments serving primarily outside of the metropolitan  
 41 commuter transportation district when the commissioner of transpor-  
 42 tation deems such audits necessary.  
 43 Such contracts may also include, but not be limited to, recommenda-  
 44 tions to achieve economies and efficiencies in the state transporta-  
 45 tion operating assistance program.  
 46 Contractual services ... 272,000 ..... (re. \$97,000)

47 Special Revenue Funds - Other  
 48 Miscellaneous Special Revenue Fund  
 49 Transportation Aviation Account - 22165

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:  
2 For payment of expenses related to operation of Stewart and Republic  
3 airports.  
4 Personal service--regular (50100) ... 129,000 ..... (re. \$129,000)  
5 Travel (54000) ... 9,000 ..... (re. \$9,000)  
6 Contractual services (51000) ... 3,897,000 ..... (re. \$3,897,000)  
7 Fringe benefits (60000) ... 73,000 ..... (re. \$73,000)  
8 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

9 By chapter 50, section 1, of the laws of 2015:  
10 For payment of expenses related to operation of Stewart and Republic  
11 airports.  
12 Travel (54000) ... 9,000 ..... (re. \$9,000)  
13 Contractual services (51000) ... 3,897,000 ..... (re. \$675,000)

14 By chapter 50, section 1, of the laws of 2014:  
15 For payment of expenses related to operation of Stewart and Republic  
16 airports.  
17 Contractual services ... 3,904,000 ..... (re. \$109,000)

18 By chapter 50, section 1, of the laws of 2013:  
19 For payment of expenses related to operation of Stewart and Republic  
20 airports.  
21 Travel ... 9,000 ..... (re. \$9,000)  
22 Contractual services ... 3,910,000 ..... (re. \$362,000)

23 By chapter 50, section 1, of the laws of 2011:  
24 For payment of expenses related to operation of Stewart and Republic  
25 airports.  
26 Travel ... 13,000 ..... (re. \$3,000)  
27 Contractual services ... 3,915,000 ..... (re. \$104,000)

28 By chapter 55, section 1, of the laws of 2010:  
29 For payment of expenses related to operation of Stewart and Republic  
30 airports.  
31 Travel ... 8,000 ..... (re. \$7,000)  
32 Contractual services ... 3,915,000 ..... (re. \$98,000)

33 By chapter 55, section 1, of the laws of 2009:  
34 For payment of expenses related to operation of Stewart and Republic  
35 airports.  
36 Travel ... 8,000 ..... (re. \$4,000)  
37 Contractual services ... 3,915,000 ..... (re. \$109,000)

38 By chapter 55, section 1, of the laws of 2005:  
39 For payment of expenses related to operation of Stewart and Republic  
40 airports ... .. 3,211,000 ..... (re. \$420,000)

41 OPERATIONS PROGRAM

42 General Fund  
43 State Purposes Account



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2008:  
2 For payment of Highway Emergency Local Patrol (HELP) program equipment  
3 and services in the cities of Binghamton, Syracuse, and Utica .....  
4 525,000 ..... (re. \$525,000)  
5 For payment of Highway Emergency Local Patrol (HELP) program equipment  
6 and services in the counties of Bronx, Westchester, and Queens.....  
7 525,000 ..... (re. \$525,000)

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Highway Construction and Maintenance Safety Education Account - 22089

11 By chapter 50, section 1, of the laws of 2016:  
12 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
13 Contractual services (51000) ... 68,000 ..... (re. \$14,000)  
14 Equipment (56000) ... 69,000 ..... (re. \$69,000)

15 By chapter 50, section 1, of the laws of 2015:  
16 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
17 Contractual services (51000) ... 68,000 ..... (re. \$19,000)  
18 Equipment (56000) ... 69,000 ..... (re. \$69,000)

19 By chapter 50, section 1, of the laws of 2014:  
20 Supplies and materials ... 73,000 ..... (re. \$73,000)  
21 Contractual services ... 68,000 ..... (re. \$68,000)  
22 Equipment ... 69,000 ..... (re. \$69,000)

23 By chapter 50, section 1, of the laws of 2013:  
24 Supplies and materials ... 73,000 ..... (re. \$73,000)  
25 Contractual services ... 68,000 ..... (re. \$68,000)  
26 Equipment ... 69,000 ..... (re. \$69,000)

27 By chapter 50, section 1, of the laws of 2012:  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Call Center Interchange and Transfer Authority as  
31 defined in the 2012-13 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated.  
35 Supplies and materials ... 73,000 ..... (re. \$73,000)  
36 Contractual services ... 68,000 ..... (re. \$68,000)  
37 Equipment ... 69,000 ..... (re. \$69,000)

38 By chapter 50, section 1, of the laws of 2011:  
39 Supplies and materials ... 73,000 ..... (re. \$73,000)  
40 Contractual services ... 68,000 ..... (re. \$68,000)  
41 Equipment ... 69,000 ..... (re. \$69,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	6,292,000	500,000
4	Special Revenue Funds - Federal ....	2,025,000	3,353,000
5		-----	-----
6	All Funds .....	8,317,000	3,853,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 480,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2017-18 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23	Personal service--regular (50100) .....	367,000
24	Supplies and materials (57000) .....	10,000
25	Travel (54000) .....	14,000
26	Contractual services (51000) .....	70,000
27	Equipment (56000) .....	19,000
28		-----

29 VETERANS' COUNSELING SERVICES PROGRAM ..... 5,821,000  
 30 -----

31 General Fund  
 32 State Purposes Account - 10050

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2017-18 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	5,481,000
2	Holiday/overtime compensation (50300) .....	23,000
3	Supplies and materials (57000) .....	63,000
4	Travel (54000) .....	104,000
5	Contractual services (51000) .....	51,000
6	Equipment (56000) .....	90,000
7		-----
8	VETERANS' EDUCATION PROGRAM .....	2,025,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Operating Grant Account - 25386	
13	Personal service (50000) .....	1,199,000
14	Nonpersonal service (57050) .....	208,000
15	Fringe benefits (60090) .....	549,000
16	Indirect costs (58850) .....	69,000
17		-----

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-  
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
8 pursuant to a project approved by the United States department of  
9 veterans' affairs ... 500,000 ..... (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2016:

15 Personal service (50000) ... 1,161,000 ..... (re. \$1,161,000)

16 Nonpersonal service (57050) ... 208,000 ..... (re. \$208,000)

17 Fringe benefits (60090) ... 528,000 ..... (re. \$528,000)

18 Indirect costs (58850) ... 69,000 ..... (re. \$69,000)

19 By chapter 50, section 1, of the laws of 2015:

20 Personal service (50000) ... 1,161,000 ..... (re. \$814,000)

21 Nonpersonal service (57050) ... 208,000 ..... (re. \$138,000)

22 Fringe benefits (60090) ... 528,000 ..... (re. \$370,000)

23 Indirect costs (58850) ... 69,000 ..... (re. \$65,000)

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	6,477,000	6,069,000
4 Special Revenue Funds - Other .....	6,496,000	158,000
5	-----	-----
6 All Funds .....	12,973,000	6,227,000
7	=====	=====

## 8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	11,130,000
10	-----

11 Special Revenue Funds - Federal	
12 Federal Miscellaneous Operating Grants Fund	
13 Crime Victims Assistance Account - 25370	
14 Personal service (50000) .....	2,000,000
15 Nonpersonal service (57050) .....	768,000
16 Fringe benefits (60090) .....	1,100,000
17	-----
18 Program account subtotal .....	3,868,000
19	-----

20 Special Revenue Funds - Federal	
21 Federal Miscellaneous Operating Grants Fund	
22 Crime Victims - Compensation Account - 25370	
23 Personal service (50000) .....	333,000
24 Nonpersonal service (57050) .....	274,000
25	-----
26 Program account subtotal .....	607,000
27	-----

28 Special Revenue Funds - Federal	
29 Federal Miscellaneous Operating Grants Fund	
30 Crime Victims Legal Assistance Account - 25370	
31 Nonpersonal service (57050) .....	502,000
32	-----
33 Program account subtotal .....	502,000
34	-----

35 Special Revenue Funds - Other	
36 Miscellaneous Special Revenue Fund	
37 CVB-Conference Fees Account - 22050	
38 Supplies and materials (57000) .....	15,000
39 Travel (54000) .....	10,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1 Contractual services (51000) ..... 80,000  
 2 -----  
 3 Program account subtotal ..... 105,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Criminal Justice Improvement Account - 21945

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2017-18 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

18 Personal service--regular (50100) ..... 2,978,000  
 19 Supplies and materials (57000) ..... 33,000  
 20 Travel (54000) ..... 24,000  
 21 Contractual services (51000) ..... 348,000  
 22 Equipment (56000) ..... 5,000  
 23 Fringe benefits (60000) ..... 1,698,000  
 24 Indirect cost (58800) ..... 94,000  
 25 -----  
 26 Program account subtotal ..... 5,180,000  
 27 -----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 OVS Restitution Account - 22134

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2017-18 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

41 Personal service--regular (50100) ..... 498,000  
 42 Supplies and materials (57000) ..... 98,000  
 43 Travel (54000) ..... 72,000  
 44 Contractual services (51000) ..... 102,000  
 45 Equipment (56000) ..... 98,000  
 46 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1 Program account subtotal ..... 868,000  
 2 -----  
 3 VICTIM AND WITNESS ASSISTANCE PROGRAM ..... 1,843,000  
 4 -----

5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 Crime Victims Assistance Account - 25370

8 For victim and witness assistance in accord-  
 9 ance with the federal crime control act of  
 10 1984, distributed pursuant to a plan  
 11 prepared by the director of the office of  
 12 victim services and approved by the direc-  
 13 tor of the budget, or distributed through  
 14 a competitive process. A portion of these  
 15 funds may be transferred, suballocated, or  
 16 otherwise made available to other state  
 17 agencies.

18 Personal service (50000) ..... 830,000  
 19 Nonpersonal service (57050) ..... 210,000  
 20 Fringe benefits (60090) ..... 460,000  
 21 -----  
 22 Program account subtotal ..... 1,500,000  
 23 -----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Criminal Justice Improvement Account - 21945

27 For services and expenses of programs  
 28 providing services to crime victims and  
 29 witnesses, distributed pursuant to a plan  
 30 prepared by the director of the office of  
 31 victim services and approved by the direc-  
 32 tor of the budget, or distributed through  
 33 a competitive process. A portion of these  
 34 funds may be transferred, suballocated, or  
 35 otherwise made available to other state  
 36 agencies.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2017-18 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	208,000
2	Supplies and materials (57000) .....	10,000
3	Travel (54000) .....	10,000
4	Contractual services (51000) .....	45,000
5	Fringe benefits (60000) .....	70,000
6		-----
7	Program account subtotal .....	343,000
8		-----



## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2016:  
6 Personal service (50000) ... 1,800,000 ..... (re. \$1,800,000)  
7 Nonpersonal service (57050) ... 768,000 ..... (re. \$768,000)

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Crime Victims - Compensation Account - 25370

11 By chapter 50, section 1, of the laws of 2016:  
12 Personal service (50000) ... 333,000 ..... (re. \$333,000)  
13 Nonpersonal service (57050) ... 274,000 ..... (re. \$274,000)

14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Crime Victims Legal Assistance Account - 25370

17 By chapter 50, section 1, of the laws of 2016:  
18 Nonpersonal service (57050) ... 502,000 ..... (re. \$502,000)

19 By chapter 50, section 1, of the laws of 2015:  
20 Personal service (50000) ... 10,000 ..... (re. \$10,000)  
21 Nonpersonal service (57050) ... 492,000 ..... (re. \$362,000)

22 Special Revenue Funds - Federal  
23 Federal Miscellaneous Operating Grants Fund  
24 Victim Assistance Training Account - 25370

25 By chapter 50, section 1, of the laws of 2016:  
26 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$1,400,000)

27 VICTIM AND WITNESS ASSISTANCE PROGRAM

28 Special Revenue Funds - Federal  
29 Federal Miscellaneous Operating Grants Fund  
30 Crime Victims Assistance Account - 25370

31 By chapter 50, section 1, of the laws of 2016:  
32 For victim and witness assistance in accordance with the federal crime  
33 control act of 1984, distributed through a competitive process. A  
34 portion of these funds may be transferred, suballocated, or other-  
35 wise made available to other state agencies.  
36 Personal service (50000) ... 625,000 ..... (re. \$289,000)  
37 Nonpersonal service (57050) ... 230,000 ..... (re. \$141,000)  
38 Fringe benefits (60090) ... 314,000 ..... (re. \$190,000)

39 Special Revenue Funds - Other

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Miscellaneous Special Revenue Fund  
2 Criminal Justice Improvement Account - 21945

3 By chapter 50, section 1, of the laws of 2016:

4 For services and expenses of programs providing services to crime  
5 victims and witnesses, distributed through a competitive process. A  
6 portion of these funds may be transferred, suballocated, or other-  
7 wise made available to other state agencies.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2016-17 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

14	Personal service--regular (50100) ...	154,000	.....	(re. \$70,000)
15	Supplies and materials (57000) ...	10,000	.....	(re. \$10,000)
16	Travel (54000) ...	10,000	.....	(re. \$9,000)
17	Contractual services (51000) ...	39,000	.....	(re. \$19,000)
18	Fringe benefits (60000) ...	80,000	.....	(re. \$50,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,162,000	0
4 Special Revenue Funds - Federal ....	100,000	0
5	-----	-----
6 All Funds .....	1,262,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .....	1,262,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses associated with  
 14 the office of the welfare inspector gener-  
 15 al.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority and the Alignment  
 20 Interchange and Transfer Authority as  
 21 defined in the 2017-18 state fiscal year  
 22 state operations appropriation for the  
 23 budget division program of the division of  
 24 the budget, are deemed fully incorporated  
 25 herein and a part of this appropriation as  
 26 if fully stated.

27 Notwithstanding any law to the contrary, the  
 28 money hereby appropriated may be increased  
 29 or decreased by transfer with any other  
 30 appropriation within any other agency.

31 Personal service--regular (50100) .....	750,000
32 Supplies and materials (57000) .....	25,000
33 Travel (54000) .....	28,000
34 Contractual services (51000) .....	320,000
35 Equipment (56000) .....	39,000
36	-----
37 Program account subtotal .....	1,162,000
38	-----

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Welfare Inspector General Federal Seized Assets Account

42 Notwithstanding any law to the contrary, the  
 43 money hereby appropriated may be increased

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 or decreased by transfer with any other  
2 appropriation within any other agency.

3	Nonpersonal service (57050) .....	100,000
4		-----
5	Program account subtotal .....	100,000
6		-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	195,430,000	0
4	-----	-----
5 All Funds .....	195,430,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM ..... 195,430,000  
 9 -----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 A portion of these funds may be suballocated  
 14 to the department of law.  
 15 Up to \$4,000,000 of these funds may be used  
 16 for personal service and nonpersonal  
 17 service associated with the investigation  
 18 and prosecution of workers' compensation  
 19 fraud by the workers' compensation board  
 20 inspector general.

21 Personal service--regular (50100) .....	80,537,000
22 Temporary service (50200) .....	173,000
23 Holiday/overtime compensation (50300) .....	402,000
24 Supplies and materials (57000) .....	4,101,000
25 Travel (54000) .....	1,010,000
26 Contractual services (51000) .....	50,387,000
27 Equipment (56000) .....	2,914,000
28 Fringe benefits (60000) .....	53,318,000
29 Indirect costs (58800) .....	2,229,000
30	-----
31 Total amount available .....	195,071,000
32	-----

33 For suballocation to the department of  
 34 health for expenses incurred in the devel-  
 35 opment of inpatient hospital rates for  
 36 workers' compensation benefit payments.

37 Personal service--regular (50100) .....	187,000
38 Supplies and materials (57000) .....	1,000
39 Travel (54000) .....	5,000
40 Equipment (56000) .....	5,000
41 Fringe benefits (60000) .....	84,000
42 Indirect costs (58800) .....	77,000
43	-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2017-18

1	Total amount available .....	359,000
2		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counter-  
6 terrorism efforts. Notwithstanding any other provision of law to the  
7 contrary, funds hereby appropriated may be transferred or suballo-  
8 cated to the division of state police and/or the division of mili-  
9 tary and naval affairs ... 3,000,000 ..... (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS 2017-18

1 For services and expenses of evidence-based risk manage-  
 2 ment, data system analytics, and initiatives to improve  
 3 fiscal operations and program evaluation. All or a  
 4 portion of the funds appropriated herein may be suballo-  
 5 cated or transferred to any state department or agency .... 25,000,000  
 6 =====



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	111,000	0
4	Special Revenue Funds - Other .....	781,000	0
5		-----	-----
6	All Funds .....	892,000	0
7		=====	=====

8 SCHEDULE

9	OPERATIONS PROGRAM .....	892,000
10		-----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses of the deferred  
14 compensation board pursuant to section 5  
15 of the state finance law.

16	Contractual services (51000) .....	111,000
17		-----
18	Program account subtotal .....	111,000
19		-----

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 Deferred Compensation Administration Account - 22151

23	Personal service--regular (50100) .....	353,000
24	Temporary service (50200) .....	28,000
25	Supplies and materials (57000) .....	22,000
26	Travel (54000) .....	22,000
27	Contractual services (51000) .....	109,000
28	Equipment (56000) .....	34,000
29	Fringe benefits (60000) .....	201,000
30	Indirect costs (58800) .....	12,000
31		-----
32	Program account subtotal .....	781,000
33		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,743,609,000	0
4 Fiduciary Funds .....	300,500,000	0
5	-----	-----
6 All Funds .....	4,044,109,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES .....	4,044,109,000
10	-----

- 11 General Fund
- 12 State Purposes Account - 10050

13 For employee fringe benefits, net of  
 14 receipts to the fringe benefit escrow  
 15 accounts, including costs for those bene-  
 16 fits which are related to employees paid  
 17 from funds, accounts, or programs where  
 18 the division of the budget has issued  
 19 waivers.

20 For the state's contribution to the health  
 21 insurance fund.

22 The state's share of the health insurance  
 23 program dividends shall be available to  
 24 pay for the premiums in 2017-18 ..... 3,815,140,000

25 For the state's contribution to the dental  
 26 insurance plan ..... 65,021,000

27 For the state's contribution to the vision  
 28 care plan ..... 9,695,000

29 For expenses incurred during the period July  
 30 1, 2017 to June 30, 2018 specific to the  
 31 health insurance program provided for  
 32 graduate student employees ..... 25,000

33 For the state's contribution to the employ-  
 34 ees' retirement system pension accumu-  
 35 lation fund, the police and fire retire-  
 36 ment system pension accumulation fund, and  
 37 the New York state public employees group  
 38 life insurance plan ..... 2,028,400,000

39 For payment during the period July 1, 2017  
 40 to June 30, 2018 of the state's share to  
 41 the teachers insurance and annuity associ-  
 42 ation and the college retirement equities  
 43 fund for state university faculty in

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2017-18

1	accordance with chapter 337 of the laws of	
2	1964 .....	207,308,000
3	For payment of liabilities incurred during	
4	the period July 1, 2017 through June 30,	
5	2018 on behalf of the state university of	
6	New York to the teachers' retirement	
7	system for eligible state university	
8	faculty .....	15,642,000
9	For the state's pension obligations associ-	
10	ated with state employees who are members	
11	of the teachers' retirement system .....	2,292,000
12	For the state's pension obligations associ-	
13	ated with state employees who are members	
14	of the state education department's	
15	optional retirement program .....	393,000
16	For the state's share of contributions to	
17	the voluntary defined contribution plan	
18	made on behalf of eligible employees	
19	pursuant to chapter 18 of the laws of 2012	
20	who elect to participate in such plan and	
21	who are not otherwise eligible to partic-	
22	ipate in the SUNY optional retirement	
23	program .....	2,457,000
24	For suballocation to the state university of	
25	New York, pursuant to a plan approved by	
26	the director of the budget, for services	
27	and expenses of administering the volun-	
28	tary defined contribution plan, estab-	
29	lished pursuant to chapter 18 of the laws	
30	of 2012 .....	500,000
31	For the state's contribution for supple-	
32	mental pension payments in accordance with	
33	the provisions of article 4 and article 6	
34	of the retirement and social security law	
35	and retirement benefits paid under	
36	sections 214 and 215 of the military law .....	255,000
37	For payment of liabilities incurred during	
38	the period July 1, 2017 to June 30, 2018	
39	specific to federal retirement costs of	
40	Cornell cooperative extension professional	
41	employees who are now participating in the	
42	federal retirement system .....	200,000
43	For the state's contribution to the social	
44	security contribution fund .....	884,106,000
45	For payments to the state insurance fund for	
46	workers' compensation benefits and other	
47	related workers' compensation costs prior	
48	to or after they become incurred including	
49	but not limited to the benefits defined in	
50	chapters 302 and 303 of the laws of 1985,	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2017-18

1 provided such payments and costs are  
 2 reduced by a transfer by the workers'  
 3 compensation board to the state insurance  
 4 fund, pursuant to section 151 of the work-  
 5 ers' compensation law, of \$100,000,000 in  
 6 assessment amounts held by the board  
 7 pursuant to paragraph (b) of subdivision 6  
 8 of section 151 of the workers' compen-  
 9 sation law, as soon as practicable on or  
 10 after April 1, 2017, for partial payment  
 11 and partial satisfaction of the state's  
 12 obligations to the state insurance fund  
 13 under section 88-c of the workers' compen-  
 14 sation law for 2017 ..... 478,965,000  
 15 For payments associated with the accident  
 16 reporting system ..... 600,000  
 17 For the state's contribution to employee  
 18 benefit fund programs ..... 95,434,000  
 19 For payments for tuition reimbursement  
 20 pursuant to collective bargaining agree-  
 21 ments ..... 50,000  
 22 For reimbursement to the unemployment insur-  
 23 ance fund for payments made to claimants  
 24 formerly employed by the state of New York .. 16,696,000  
 25 Reimbursement of liabilities heretofore  
 26 accrued or hereafter to accrue during the  
 27 period July 1, 2017 to June 30, 2018 to  
 28 Cornell university and Alfred university  
 29 for unemployment for employees of the  
 30 statutory colleges ..... 500,000  
 31 To the survivors' benefit fund for payments  
 32 to the survivors of state employees and  
 33 retired state employees ..... 13,000,000  
 34 For expenses incurred during the period July  
 35 1, 2017 to June 30, 2018 specific to the  
 36 group disability insurance program for  
 37 employees in the professional service in  
 38 order to provide disability benefits for  
 39 such employees ..... 7,474,000  
 40 For payments for the income protection plans  
 41 of current and prior years ..... 4,444,000  
 42 For payments for accidental death benefits  
 43 pursuant to collective bargaining agree-  
 44 ments ..... 150,000  
 45 For taxes on public lands and payments  
 46 pursuant to sections 532 through 546 of  
 47 the real property tax law. The moneys  
 48 hereby appropriated are available for  
 49 payment of any liabilities or obligations

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2017-18

1 incurred prior to April 1, 2017 in addi-  
 2 tion to current liabilities ..... 242,005,000  
 3 For the payment of the metropolitan commuter  
 4 transportation mobility tax pursuant to  
 5 article 23 of the tax law as added by  
 6 chapter 25 of the laws of 2009 on behalf  
 7 of the state employees employed in the  
 8 metropolitan commuter transportation  
 9 district ..... 17,140,000  
 10 For payment of liabilities incurred during  
 11 the period July 1, 2017 to June 30, 2018  
 12 specific to the metropolitan commuter  
 13 transportation mobility tax pursuant to  
 14 article 23 of the tax law as added by  
 15 chapter 25 of the laws of 2009 on behalf  
 16 of the state university teaching hospital  
 17 employees at Stony Brook and downstate  
 18 medical employed in the commuter transpor-  
 19 tation district ..... 2,404,000  
 20 For payments in accordance with section 19-a  
 21 of the public lands law ..... 15,466,000  
 22 For payments in accordance with section 19-b  
 23 of the public lands law ..... 500,000  
 24 For assessments for local improvements. The  
 25 moneys hereby appropriated are available  
 26 for payment of any liabilities or obli-  
 27 gations incurred prior to April 1, 2017 in  
 28 addition to current liabilities ..... 4,000,000  
 29 For payments in accordance with section 3 of  
 30 chapter 774 of the laws of 1989 ..... 300,000  
 31 For judgments against the state pursuant to  
 32 section 20 of the court of claims act and  
 33 for judgments pursuant to actions brought  
 34 in the court of claims against public  
 35 benefit corporations indemnified by the  
 36 state, exclusive of the payment of any  
 37 judgments arising out of actions or  
 38 proceedings brought to obtain payment for  
 39 wages, salaries or other employee bene-  
 40 fits. The moneys hereby appropriated are  
 41 available for payment of any liabilities  
 42 or obligations incurred prior to April 1,  
 43 2017 in addition to current liabilities .... 148,340,000  
 44 For the payment of the defense by private  
 45 counsel and the indemnification or payment  
 46 on behalf of state officers and employees  
 47 in civil judicial proceedings in accord-  
 48 ance with the provisions of section 17 of  
 49 the public officers law; the payment on  
 50 behalf of the state, exclusive of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 payment for wages, salaries or other  
2 employee benefits, in civil judicial  
3 proceedings where a state officer or  
4 employee entitled to a defense in accord-  
5 ance with section 17 of the public offi-  
6 cers law was dismissed from the civil  
7 judicial proceeding; the payment on behalf  
8 of the state, exclusive of the payment for  
9 wages, salaries or other employment bene-  
10 fits, and in civil judicial proceedings  
11 brought pursuant to Title VI of the Civil  
12 Rights Act of 1964, 42 USC § 2000d et  
13 seq., Title VII of the Civil Rights Act of  
14 1964, 42 USC § 2000e et seq., Title IX of  
15 the Education Amendments of 1972, 20 USC §  
16 1681 et seq., Titles II, III, and/or V of  
17 the Americans With Disabilities Act of  
18 1990, 42 USC § 12101 et seq., of the Reha-  
19 bilitation Act of 1973, 29 USC § 791 et  
20 seq., the state human rights law and other  
21 employment related causes of action; and  
22 in criminal proceedings in accordance with  
23 the provisions of section 19 of the public  
24 officers law. The moneys hereby appropri-  
25 ated are available for payment of any  
26 liabilities or obligations incurred prior  
27 to April 1, 2017 in addition to current  
28 liabilities ..... 35,185,000

29 For the payment on behalf of the state in  
30 connection with the resolution of Merton  
31 Simpson et al. v. New York State Depart-  
32 ment of Civil Service et al. and associ-  
33 ated United States District Court Northern  
34 District of New York Order dated April 25,  
35 2011 ..... 10,200,000

36 For payment of claims for damage to personal  
37 or real property or for bodily injuries or  
38 wrongful death caused by officers, employ-  
39 ees, or other authorized persons providing  
40 service to state government while provid-  
41 ing such service, and the state university  
42 construction fund while acting within the  
43 scope of their employment, and while oper-  
44 ating motor vehicles, and for any individ-  
45 uals operating motor vehicles which are  
46 assigned on a permanent basis with unre-  
47 stricted use to state officers and employ-  
48 ees when the person is permanently  
49 assigned the motor vehicle ..... 2,575,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 For the state's share of assessments issued  
2 by the Hudson River-Black River regulating  
3 district pursuant to subdivisions 2 and 3  
4 of section 15-2121 of the environmental  
5 conservation law..... 1,250,000  
6 For services and expenses associated with  
7 legal and other fees related to Indian  
8 land claims litigation involving the state  
9 of New York, local governments and private  
10 land owners who are named as defendants in  
11 these lawsuits, including liabilities  
12 incurred prior to April 1, 2017 ..... 700,000  
13 For transfer to the property casualty insur-  
14 ance security fund in accordance with the  
15 terms of the settlement between the state  
16 and the plaintiffs in accordance with the  
17 Court of Appeals' opinion in Alliance of  
18 American Insurers v. Chu, 77 NY2d 573  
19 (1991) ..... 320,000  
20 For the reissuance of checks which were not  
21 presented for payment within the time  
22 limits contained in section 102 of the  
23 state finance law or for which payment has  
24 been authorized by specific legislation ..... 24,000  
25 -----  
26 Program account subtotal ..... 8,129,156,000  
27 -----

28 Less an amount paid into the fringe benefit  
29 escrow account from non-General Fund state  
30 agencies to support fringe benefit spend-  
31 ing from appropriations contained in this  
32 schedule, including, but not limited to,  
33 the state's contribution to: i) the health  
34 insurance fund; ii) dental insurance plan;  
35 iii) vision care plan, iv) employees'  
36 retirement system pension accumulation  
37 fund, police and fire retirement system  
38 pension accumulation fund, and public  
39 employees group life insurance plan; v)  
40 social security contribution fund; vi) the  
41 state insurance fund for workers' compen-  
42 sation benefits and other related workers'  
43 compensation costs; vii) employee benefit  
44 fund programs; viii) unemployment insur-  
45 ance fund; and ix) survivors' benefit  
46 fund. To the extent there is available  
47 funding in the fringe benefit escrow  
48 account to support fringe benefit appro-  
49 priations contained in the schedule, the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 amount specified in this appropriation  
2 shall be allocated between appropriations  
3 in the schedule on or before March 31,  
4 2018 at the discretion of the division of  
5 the budget ..... (2,769,921,000)  
6 Less the amount appropriated to the state  
7 university of New York for suballocation  
8 to the miscellaneous -- all state depart-  
9 ments and agencies, general state charges  
10 program for payment of employee fringe  
11 benefits. The actual suballocation amount  
12 shall be allocated between appropriations  
13 in the schedule on or before March 31,  
14 2018 at the discretion of the division of  
15 the budget ..... (1,615,626,000)  
16 -----  
17 Program account subtotal ..... 3,743,609,000  
18 -----

19 Fiduciary Funds  
20 Employees Dental Insurance Fund  
21 Dental Insurance Interest Account - 60402

22 For additional state expenditures in  
23 relation to the New York state dental  
24 insurance fund ..... 500,000  
25 -----  
26 Program account subtotal ..... 500,000  
27 -----

28 Fiduciary Funds  
29 Employees Health Insurance Fund  
30 Reserve for Rate Fluctuations Account - 60202

31 For additional state expenditures in  
32 relation to the New York state health  
33 insurance program ..... 300,000,000  
34 -----  
35 Program account subtotal ..... 300,000,000  
36 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund ..... 3,188,000	0
4	-----	-----
5	All Funds ..... 3,188,000	0
6	=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM ..... 3,188,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
 13 program, including allocation to other  
 14 state departments and agencies.

15	Contractual services (51000) ..... 3,188,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund ..... 166,000	0
4	-----	-----
5	All Funds ..... 166,000	0
6	=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM ..... 166,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12	Personal service--regular (50100) ..... 132,000
13	Fringe benefits (60000) ..... 34,000
14	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2017-18

1 General Fund  
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
4 the New York state government employees health insurance  
5 plan in the event of termination of the contractual  
6 agreement between such insurance companies and the New  
7 York state department of civil service, or in the event  
8 of termination of the contractual agreement between the  
9 New York state department of civil service and such  
10 municipalities or school districts which have elected to  
11 receive distributions from the health insurance reserve  
12 receipts fund, and for payments to the health insurance  
13 reserve receipts fund as required to fulfill contractual  
14 agreements between the New York state department of  
15 civil service and those insurance companies participat-  
16 ing in the New York state governmental employees health  
17 insurance plan.

18 The moneys hereby appropriated shall be available for  
19 payments to the health insurance reserve receipts fund  
20 and the above insurance carriers ..... 685,533,000  
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2017-18

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3	For disbursement pursuant to section 99-c of the state	
4	finance law .....	192,400,000
5		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	675,000	0
4	-----	-----
5 All Funds .....	675,000	0
6	=====	=====

7 SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	675,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 College Savings Account - 22022

13 For services and expenses related to the  
 14 administration of the college choice  
 15 tuition savings program.

16 Personal service--regular (50100) .....	325,000
17 Supplies and materials (57000) .....	4,000
18 Travel (54000) .....	5,000
19 Contractual services (51000) .....	200,000
20 Equipment (56000) .....	1,000
21 Fringe benefits (60000) .....	125,000
22 Indirect costs (58800) .....	15,000
23	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	185,000	0
4	-----	-----
5 All Funds .....	185,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	185,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Personal service--regular (50100) .....	139,000
13 Supplies and materials (57000) .....	16,000
14 Travel (54000) .....	6,000
15 Contractual services (51000) .....	20,000
16 Equipment (56000) .....	4,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2017-18

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	1,605,000,000	0
3		-----	-----
4	All Funds .....	1,605,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... 1,605,000,000  
 7 -----

8 General Fund  
 9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency  
 11 of the following funds.

12 Notwithstanding section 40 of the state  
 13 finance law, this appropriation shall  
 14 remain in effect until a subsequent appro-  
 15 priation is made available.

16 No moneys shall be available for expenditure  
 17 from this appropriation until a certifi-  
 18 cate of approval has been issued by the  
 19 director of the division of the budget and  
 20 a copy of such certificate has been filed  
 21 with the state comptroller, the chairman  
 22 of the senate finance committee and the  
 23 chairman of the assembly ways and means  
 24 committee. Such moneys shall be payable on  
 25 the audit and warrant of the comptroller  
 26 on vouchers certified or approved in the  
 27 manner provided by law.

28 To the state insurance fund provided that no  
 29 expenditure may be made from this amount  
 30 if other assets of such fund not part of  
 31 reserves for payments of workers' compen-  
 32 sation and medical benefits, and payments  
 33 under employer's liability coverage,  
 34 including claims by third parties for  
 35 contribution or indemnity are available .... 190,000,000

36 To the state insurance fund provided that no  
 37 expenditure may be made from this amount  
 38 if other assets of such fund not part of  
 39 reserves for payments of workers' compen-  
 40 sation and medical benefits, and payments  
 41 under employer's liability coverage,  
 42 including claims by third parties for  
 43 contribution or indemnity are available .... 325,000,000

44 To the state insurance fund provided that no  
 45 expenditure may be made from this amount  
 46 if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2017-18

1 reserves for payments of workers' compen-  
2 sation and medical benefits, and payments  
3 under employer's liability coverage,  
4 including claims by third parties for  
5 contribution or indemnity are available .... 300,000,000  
6 To the state insurance fund provided that no  
7 expenditure may be made from this amount  
8 if other assets of such fund not part of  
9 reserves for payments of workers' compen-  
10 sation and medical benefits, and payments  
11 under employer's liability coverage,  
12 including claims by third parties for  
13 contribution or indemnity are available .... 250,000,000  
14 To the state insurance fund provided that no  
15 expenditure may be made from this amount  
16 if other assets of such fund not part of  
17 reserves for payments of workers' compen-  
18 sation and medical benefits, and payments  
19 under employer's liability coverage,  
20 including claims by third parties for  
21 contribution or indemnity are available .... 230,000,000  
22 To the aggregate trust fund provided that no  
23 expenditure may be made from this amount  
24 if other assets of such fund not part of  
25 reserves for claims or losses are avail-  
26 able ..... 50,000,000  
27 To the aggregate trust fund provided that no  
28 expenditure may be made from this amount  
29 if other assets of such fund not part of  
30 reserves for claims or losses are avail-  
31 able ..... 110,000,000  
32 To the aggregate trust fund provided that no  
33 expenditure may be made from this amount  
34 if other assets of such fund not part of  
35 reserves for claims or losses are avail-  
36 able ..... 60,000,000  
37 To the property/casualty insurance security  
38 fund provided that no expenditure may be  
39 made from this amount if other assets of  
40 such fund not part of reserves for claims  
41 or losses are available ..... 90,000,000  
42 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	8,959,000	84,699,000
4 Special Revenue Funds - Other .....	250,000	0
5	-----	-----
6 All Funds .....	9,209,000	84,699,000
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS ..... 9,209,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For training and professional development of  
 14 state employees for outstanding service  
 15 and accomplishments as prescribed by the  
 16 empire star public service award. A  
 17 portion of these funds may be suballocated  
 18 to other state agencies.

19 Contractual services (51000) ..... 300,000  
 20 -----

21 For services and expenses to implement writ-  
 22 ten agreements determining the terms and  
 23 conditions of employment between the state  
 24 and employee organizations representing  
 25 negotiating units established pursuant to  
 26 article 14 of the civil service law. A  
 27 portion of these funds may be suballocated  
 28 to other state agencies:

29 Personal service--regular (50100) ..... 5,137,000  
 30 Contractual services (51000) ..... 1,000  
 31 -----  
 32 Total amount available ..... 5,138,000  
 33 -----

34 Civil Service Employees Association

35 Discipline ..... 350,000  
 36 -----

37 Management Confidential

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2017-18

1	Family benefits .....	310,000
2	Medical flexible spending program .....	500,000
3	Pre-tax transportation benefit .....	550,000
4	Management training .....	718,000
5	Uniform allowance .....	245,000
6	Tuition reimbursement .....	250,000
7	M/C share of negotiated programs .....	570,000
8		-----
9	Total amount available .....	3,143,000
10		-----
11	Commissioned and Non-Commissioned Officers	
12	(Supervisors) Unit	
13	Health benefits committees .....	7,000
14		-----
15	State Troopers Unit	
16	Health benefits committees .....	15,000
17		-----
18	Bureau of Criminal Investigation Unit	
19	Health benefits committees .....	6,000
20		-----
21	Program account subtotal .....	8,959,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	NYS Flex Spending Accounts - 22047	
26	For services and expenses related to the	
27	administration of the NYS flex spending	
28	accounts.	
29	Contractual services (51000) .....	250,000
30		-----
31	Program account subtotal .....	250,000
32		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2016, is

5 hereby amended and reappropriated to read:

6 For services and expenses to implement written agreements determining

7 the terms and conditions of employment between the state and employ-

8 ee organizations representing negotiating units established pursuant

9 to article 14 of the civil service law. A portion of these funds may

10 be suballocated to other state agencies:

11 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)

12 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

13 Travel (54000) ... 1,000 ..... (re. \$1,000)

14 Contractual services (51000) ... 1,000 ..... (re. \$1,000)

15 Equipment (56000) ... 1,000 ..... (re. \$1,000)

16 Civil Service Employees Association

17 Joint committee on health benefits ... 1,039,000 ..... (re. \$841,000)

18 Employee training and development ... 8,360,000 ..... (re. \$7,660,000)

19 Safety and health maintenance committee ... 497,000 ... (re. \$407,000)

20 Employee security committee ... 410,000 ..... (re. \$410,000)

21 Family benefits committee ... 2,015,000 ..... (re. \$1,735,000)

22 Discipline ... 297,000 ..... (re. \$260,000)

23 Employee assistance program ... 506,000 ..... (re. \$418,000)

24 Statewide performance rating committee ... 32,000 ..... (re. \$32,000)

25 Property damage ... 25,000 ..... (re. \$25,000)

26 Work related clothing (osu) ... 836,000 ..... (re. \$836,000)

27 Tool allowance (osu) ... 58,000 ..... (re. \$28,000)

28 Tool insurance (osu) ... 20,000 ..... (re. \$20,000)

29 Uniform allowance(isu) ... 323,000 ..... (re. \$323,000)

30 Work related clothing (isu) ... 60,000 ..... (re. \$60,000)

31 Management Confidential

32 Family benefits ... 310,000 ..... (re. \$310,000)

33 Medical flexible spending program ... 500,000 ..... (re. \$500,000)

34 Pre-tax transportation benefit ... 550,000 ..... (re. \$550,000)

35 Management training ... 1,018,000 ..... (re. \$1,018,000)

36 Uniform allowance ... 245,000 ..... (re. \$245,000)

37 Tuition reimbursement ... 250,000 ..... (re. \$250,000)

38 M/C share of negotiated programs ... 570,000 ..... (re. \$445,000)

39 Commissioned and Non-Commissioned Officers (Supervisors) Unit

40 Health benefits committees ... 6,000 ..... (re. \$5,000)

41 State Troopers Unit

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Health benefits committees ... 14,000 ..... (re. \$12,000)

2 Professional Services Negotiating Unit

3 Education and training ... 2,483,000 ..... (re. \$2,468,000)

4 Joint committee on health benefits ... 137,000 ..... (re. \$137,000)

5 By chapter 233, section 19, of the laws of 2016:

6 Professional, Scientific and Technical Services Unit

7 Professional development and quality of working life committee .....  
8 560,000 ..... (re. \$560,000)

9 Health and Safety ... 727,000 ..... (re. \$727,000)

10 PSPT Program ... 5,943,000 ..... (re. \$5,943,000)

11 Joint Funded Programs ... 1,036,000 ..... (re. \$1,036,000)

12 Multi-Funded Programs ... 1,013,000 ..... (re. \$1,013,000)

13 Professional Development for Nurses ... 528,000 ..... (re. \$528,000)

14 Property Damage ... 22,000 ..... (re. \$22,000)

15 Family Benefits ... 1,990,000 ..... (re. \$1,990,000)

16 Employee Assistance Program ... 450,000 ..... (re. \$418,000)

17 Joint Committee on Health Benefits ... 528,000 ..... (re. \$528,000)

18 By chapter 234, section 22, of the laws of 2016:

19 Health Benefits Committee ... 16,000 ..... (re. \$16,000)

20 Contract Administration ... 50,000 ..... (re. \$50,000)

21 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
22 section 1, of the laws of 2016:

23 For services and expenses to implement written agreements determining  
24 the terms and conditions of employment between the state and employ-  
25 ee organizations representing negotiating units established pursuant  
26 to article 14 of the civil service law. A portion of these funds may  
27 be suballocated to other state agencies:

28 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)

29 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

30 Travel (54000) ... 1,000 ..... (re. \$1,000)

31 Contractual services (51000) ... 1,000 ..... (re. \$1,000)

32 Equipment (56000) ... 1,000 ..... (re. \$1,000)

33 Civil Service Employees Association

34 Joint committee on health benefits ... 1,385,000 .... (re. \$1,071,000)

35 Employee training and development ... 11,147,000 .... (re. \$7,712,000)

36 Safety and health maintenance committee ... 663,000 ... (re. \$563,000)

37 Employee security committee ... 546,000 ..... (re. \$546,000)

38 Family benefits committee ... 2,686,000 ..... (re. \$209,000)

39 Discipline ... 396,000 ..... (re. \$169,000)

40 Employee assistance program ... 647,000 ..... (re. \$513,000)

41 Statewide performance rating committee ... 43,000 ..... (re. \$42,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Property damage ... 33,000 .....	(re. \$8,000)
2	Work related clothing (osu) ... 1,114,000 .....	(re. \$297,000)
3	Tool allowance (osu) ... 77,000 .....	(re. \$14,000)
4	Tool insurance (osu) ... 27,000 .....	(re. \$27,000)
5	Uniform allowance(isu) ... 430,000 .....	(re. \$62,000)
6	Work related clothing (isu) ... 80,000 .....	(re. \$38,000)
7	Management Confidential	
8	Family benefits ... 310,000 .....	(re. \$300,000)
9	Medical flexible spending program ... 500,000 .....	(re. \$500,000)
10	Pre-tax transportation benefit ... 550,000 .....	(re. \$550,000)
11	Management training ... 1,018,000 .....	(re. \$988,000)
12	Uniform allowance ... 245,000 .....	(re. \$86,000)
13	Tuition reimbursement ... 250,000 .....	(re. \$250,000)
14	M/C share of negotiated programs ... 570,000 .....	(re. \$434,000)
15	Professional, Scientific and Technical Services Unit	
16	Professional development and quality of working life committee .....	
17	406,000 .....	(re. \$397,000)
18	Health and safety ... 527,000 .....	(re. \$512,000)
19	PSPT program ... 4,307,000 .....	(re. \$3,562,000)
20	Joint funded programs ... 751,000 .....	(re. \$221,000)
21	Multi-funded programs ... 735,000 .....	(re. \$463,000)
22	Professional development for nurses ... 383,000 .....	(re. \$344,000)
23	Joint committee on health benefits ... 383,000 .....	(re. \$255,000)
24	Family benefits ... 1,443,000 .....	(re. \$1,400,000)
25	Security Services Unit	
26	Labor management committees ... 291,000 .....	(re. \$156,000)
27	Joint committee on health benefits ... 172,000 .....	(re. \$86,000)
28	Employee training and development ... 166,000 .....	(re. \$162,000)
29	Organizational alcoholism program ... 163,000 .....	(re. \$132,000)
30	Labor management training ... 105,000 .....	(re. \$105,000)
31	Legal defense fund ... 157,000 .....	(re. \$157,000)
32	Security Supervisors Unit	
33	Employee training and development ... 22,000 .....	(re. \$22,000)
34	Quality of work life committee ... 16,000 .....	(re. \$12,000)
35	Legal defense fund ... 6,000 .....	(re. \$6,000)
36	Management directed training ... 15,000 .....	(re. \$15,000)
37	Organizational alcoholism program ... 7,000 .....	(re. \$7,000)
38	Joint committee on health benefits ... 7,000 .....	(re. \$7,000)
39	District Council-37 Unit	
40	Joint Committee on health benefits ... 6,000 .....	(re. \$3,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Statewide performance rating committee admin ... 1,000 .. (re. \$1,000)  
 2 Time and attendance umpire process admin ... 1,000 ..... (re. \$1,000)  
 3 Disciplinary panel administration ... 1,000 ..... (re. \$1,000)  
 4 Training and development contract ... 63,000 ..... (re. \$14,000)

5 Professional Services Negotiating Unit

6 Education and training ... 3,311,000 ..... (re. \$109,000)  
 7 Joint committee on health benefits ... 182,000 ..... (re. \$91,000)

8 Graduate Student Employee Union

9 Doctoral program recruitment and retention fund .....  
 10 683,000 ..... (re. \$1,000)  
 11 Fee mitigation fund ... 590,000 ..... (re. \$10,000)  
 12 Downstate location fund ... 358,000 ..... (re. \$1,000)  
 13 Statewide professional development committee .....  
 14 171,000 ..... (re. \$27,000)

15 By chapter 234, section 20, of the laws of 2015:  
 16 Health Benefits Committee ... 26,000 ..... (re. \$20,000)  
 17 Contract Administration ... 25,000 ..... (re. \$25,000)

18 By chapter 235, section 19, of the laws of 2015:  
 19 Health Benefits Committee ... 11,000 ..... (re. \$9,000)  
 20 Contract Administration ... 25,000 ..... (re. \$25,000)

21 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 22 section 1, of the laws of 2016:  
 23 For services and expenses to implement written agreements determining  
 24 the terms and conditions of employment between the state and employ-  
 25 ee organizations representing negotiating units established pursuant  
 26 to article 14 of the civil service law. A portion of these funds may  
 27 be suballocated to other state agencies:  
 28 Personal service--regular ... 1,000 ..... (re. \$1,000)  
 29 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 30 Travel ... 1,000 ..... (re. \$1,000)  
 31 Contractual services ... 1,000 ..... (re. \$1,000)  
 32 Equipment ... 1,000 ..... (re. \$1,000)

33 Civil Service Employees Association

34 Joint committee on health benefits ... 1,358,000 ..... (re. \$679,000)  
 35 Employee training and development ... 10,928,000 .... (re. \$1,500,000)  
 36 Safety and health maintenance committee ... 650,000 ... (re. \$229,000)  
 37 Employee security committee ... 535,000 ..... (re. \$205,000)  
 38 Discipline ... 389,000 ..... (re. \$86,000)  
 39 Employee assistance program ... 661,000 ..... (re. \$235,000)  
 40 Statewide performance rating committee ... 42,000 ..... (re. \$42,000)  
 41 Work related clothing (osu) ... 1,092,000 ..... (re. \$239,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Tool allowance (osu) ... 77,000	(re. \$14,000)
2	Tool insurance (osu) ... 26,000	(re. \$26,000)
3	Uniform allowance (isu) ... 430,000	(re. \$57,000)
4	Work related clothing (isu) ... 80,000	(re. \$71,000)
5	Management Confidential	
6	Medical flexible spending program ... 500,000	(re. \$432,000)
7	Pre-tax transportation benefit ... 550,000	(re. \$58,000)
8	Management training ... 1,018,000	(re. \$1,016,000)
9	Uniform allowance ... 245,000	(re. \$83,000)
10	Tuition reimbursement ... 250,000	(re. \$250,000)
11	M/C share of negotiated programs ... 570,000	(re. \$417,000)
12	Professional, Scientific and Technical Services Unit	
13	Professional development and quality of working life committee	
14	541,000	(re. \$321,000)
15	Health and safety ... 702,000	(re. \$702,000)
16	PSPT program ... 1,242,000	(re. \$617,000)
17	Joint funded programs ... 1,000,000	(re. \$811,000)
18	Multi-funded programs ... 979,000	(re. \$979,000)
19	Professional development for nurses ... 510,000	(re. \$459,000)
20	Joint committee on health benefits ... 510,000	(re. \$255,000)
21	Security Services Unit	
22	Labor management committees ... 285,000	(re. \$202,000)
23	Joint committee on health benefits ... 168,000	(re. \$84,000)
24	Employee training and development ... 162,000	(re. \$142,000)
25	Organizational alcoholism program ... 159,000	(re. \$15,000)
26	Labor management training ... 102,000	(re. \$102,000)
27	Security Supervisors Unit	
28	Quality of work life committee ... 15,000	(re. \$14,000)
29	Management directed training ... 14,000	(re. \$14,000)
30	Organizational alcoholism program ... 6,000	(re. \$6,000)
31	Joint committee on health benefits ... 7,000	(re. \$7,000)
32	Agency Police Services	
33	Joint committee on health benefits ... 7,000	(re. \$7,000)
34	Education and training ... 22,000	(re. \$22,000)
35	Education and training - management directed	
36	13,000	(re. \$13,000)
37	Organizational alcohol program ... 5,000	(re. \$5,000)
38	Quality of work life initiatives ... 16,000	(re. \$16,000)
39	Professional Services Negotiating Unit	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Education and training ... 3,245,000 ..... (re. \$350,000)  
2 Joint committee on health benefits ... 179,000 ..... (re. \$90,000)

3 By chapter 182, section 11, of the laws of 2014, as amended by chapter  
4 50, section 1, of the laws of 2015:

5 District Council - 37 Unit

6 Joint Committee on health benefits ... 21,000 ..... (re. \$11,000)  
7 Employee development and training ... 242,000 ..... (re. \$242,000)  
8 Contract Administration ... 3,000 ..... (re. \$3,000)  
9 Statewide Performance Rating Committee ... 4,000 ..... (re. \$4,000)  
10 Time & Attendance Umpire Process Admin ... 4,000 ..... (re. \$4,000)  
11 Disciplinary Panel Administration ... 4,000 ..... (re. \$4,000)

12 By chapter 183, section 16, of the laws of 2014:

13 Doctoral Program Recruitment and Retention Enhancement Fund .....  
14 670,000 ..... (re. \$1,000)  
15 Comprehensive College Graduate Program Recruitment and Retention Fund  
16 ... 196,000 ..... (re. \$1,000)  
17 Fee Mitigation Fund ... 578,000 ..... (re. \$1,000)  
18 Downstate Location Fund ... 351,000 ..... (re. \$6,000)  
19 Statewide Professional Development Committee .....  
20 168,000 ..... (re. \$4,000)

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
22 section 1, of the laws of 2016:

23 Personal service--regular ... 1,000 ..... (re. \$1,000)  
24 Supplies and materials ... 1,000 ..... (re. \$1,000)  
25 Travel ... 1,000 ..... (re. \$1,000)  
26 Contractual services ... 1,000 ..... (re. \$1,000)  
27 Equipment ... 1,000 ..... (re. \$1,000)

28 Civil Service Employees Association

29 Joint committee on health benefits ... 1,331,000 ..... (re. \$400,000)  
30 Employee training and development ... 10,714,000 .... (re. \$1,400,000)  
31 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)  
32 Employee security committee ... 525,000 ..... (re. \$178,000)  
33 Discipline ... 381,000 ..... (re. \$98,000)  
34 Employee assistance program ... 648,000 ..... (re. \$175,000)  
35 Statewide performance rating committee ... 41,000 ..... (re. \$36,000)  
36 Work related clothing (osu) ... 1,071,000 ..... (re. \$276,000)  
37 Tool allowance (osu) ... 77,000 ..... (re. \$14,000)  
38 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
39 Uniform allowance (isu) ... 430,000 ..... (re. \$76,000)  
40 Work related clothing (isu) ... 80,000 ..... (re. \$79,000)

41 Management Confidential



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Medical flexible spending program ...	500,000	.....	(re. \$426,000)
2	Pre-tax transportation benefit ...	550,000	.....	(re. \$109,000)
3	Management training ...	1,018,000	.....	(re. \$1,017,000)
4	Uniform allowance ...	245,000	.....	(re. \$62,000)
5	Tuition reimbursement ...	250,000	.....	(re. \$250,000)
6	M/C share of negotiated programs ...	570,000	.....	(re. \$413,000)
7	Professional, Scientific and Technical Services Unit			
8	Professional development and quality of working life committee .....			
9	530,000 .....			(re. \$201,000)
10	Health and safety ...	688,000	.....	(re. \$593,000)
11	Joint funded programs ...	981,000	.....	(re. \$36,000)
12	Multi-funded programs ...	960,000	.....	(re. \$628,000)
13	Professional development for nurses ...	500,000	.....	(re. \$467,000)
14	Employee assistance program ...	426,000	.....	(re. \$175,000)
15	Security Services Unit			
16	Labor management committees ...	279,000	.....	(re. \$228,000)
17	Employee training and development ...	159,000	.....	(re. \$135,000)
18	Labor management training ...	100,000	.....	(re. \$100,000)
19	Security Supervisors Unit			
20	Employee training and development ...	21,000	.....	(re. \$21,000)
21	Quality of work life committee ...	15,000	.....	(re. \$11,000)
22	Management directed training ...	14,000	.....	(re. \$14,000)
23	Organizational alcoholism program ...	6,000	.....	(re. \$6,000)
24	Joint committee on health benefits ...	7,000	.....	(re. \$7,000)
25	Agency Police Services			
26	Joint committee on health benefits ...	7,000	.....	(re. \$7,000)
27	Education and training ...	21,000	.....	(re. \$21,000)
28	Education and training - management directed .....			
29	13,000 .....			(re. \$13,000)
30	Organizational alcohol program ...	5,000	.....	(re. \$5,000)
31	Quality of work life initiatives ...	16,000	.....	(re. \$16,000)
32	By chapter 340, section 17, of the laws of 2013, as amended by chapter			
33	50, section 1, of the laws of 2014:			
34	Joint labor management committee ...	\$3,182,000	.....	(re. \$108,000)
35	Joint committee on health benefits ...	\$175,000	.....	(re. \$88,000)
36	By chapter 15, section 26, of the laws of 2012:			
37	Joint committee on health benefits ...	13,000	.....	(re. \$10,000)
38	Contract administration ...	30,000	.....	(re. \$23,000)
39	Education and Training ...	43,000	.....	(re. \$26,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Education and Training - Management Directed .....

2 26,000 ..... (re. \$26,000)

3 Organizational Alcohol Program ... 10,000 ..... (re. \$10,000)

4 Legal Defense Fund ... 10,000 ..... (re. \$10,000)

5 Quality of Work Life Initiatives ... 32,000 ..... (re. \$30,000)

6 By chapter 37, section 17, of the laws of 2012:

7 Professional development and quality of Working life committee

8 1,060,000 ..... (re. \$731,000)

9 Health and Safety ... 1,376,000 ..... (re. \$1,214,000)

10 Joint Funded Programs ... 1,961,000 ..... (re. \$281,000)

11 Multi-Funded Programs ... 1,919,000 ..... (re. \$1,273,000)

12 Professional Development for Nurses ... 500,000 ..... (re. \$325,000)

13 Employee Assistance Program ... 852,000 ..... (re. \$227,000)

14 Joint Committee on Health Benefits ... 500,000 ..... (re. \$220,000)

15 Contract administration ... 300,000 ..... (re. \$190,000)

16 By chapter 50, section 1, of the laws of 2012:

17 For services and expenses to implement written agreements determining

18 the terms and conditions of employment between the state and employ-

19 ee organizations representing negotiating units established pursuant

20 to article 14 of the civil service law in accordance with the

21 following:

22 Civil Service Employees Association

23 Joint committee on health benefits ... 1,331,000 ..... (re. \$408,000)

24 Employee training and development ... 10,714,000 ..... (re. \$450,000)

25 Safety and health maintenance committee ... 637,000 ..... (re. \$60,000)

26 Employee security committee ... 525,000 ..... (re. \$150,000)

27 Statewide performance rating committee ... 41,000 ..... (re. \$35,000)

28 Work related clothing (osu) ... 1,071,000 ..... (re. \$213,000)

29 Tool allowance (osu) ... 77,000 ..... (re. \$4,000)

30 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)

31 Uniform allowance (isu) ... 430,000 ..... (re. \$38,000)

32 Work related clothing (isu) ... 80,000 ..... (re. \$72,000)

33 Management Confidential

34 Medical flexible spending program ... 500,000 ..... (re. \$427,000)

35 Pre-tax transportation benefit ... 550,000 ..... (re. \$175,000)

36 Management training ... 1,018,000 ..... (re. \$329,000)

37 Uniform allowance ... 245,000 ..... (re. \$49,000)

38 Tuition reimbursement ... 250,000 ..... (re. \$250,000)

39 M/C share of negotiated programs ... 570,000 ..... (re. \$403,000)

40 By chapter 261, section 15, of the laws of 2012:

41 Labor Management Committees ... 279,000 ..... (re. \$279,000)

42 Employee assistance program ... 200,000 ..... (re. \$183,000)

43 Joint committee on health benefits ... 165,000 ..... (re. \$83,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Contract administration ... 200,000 .....	(re. \$118,000)
2	Employee Training and Development ... 159,000 .....	(re. \$54,000)
3	Organizational alcoholism program ... 156,000 .....	(re. \$40,000)
4	Labor Management Training ... 100,000 .....	(re. \$100,000)
5	By chapter 257, section 28, of the laws of 2012:	
6	Employee training and development ... 21,000 .....	(re. \$18,000)
7	Quality of work life committee ... 15,000 .....	(re. \$14,000)
8	Contract administration ... 50,000 .....	(re. \$46,000)
9	Management directed training ... 14,000 .....	(re. \$14,000)
10	Organizational alcoholism program ... 6,000 .....	(re. \$6,000)
11	Joint Committee on Health Benefits ... 7,000 .....	(re. \$7,000)
12	By chapter 491, part a section 25, of the laws of 2011:	
13	Joint committee on health benefits ... 1,331,000 .....	(re. \$18,000)
14	Employee training and development ... 10,714,000 .....	(re. \$250,000)
15	Statewide performance rating committee ... 41,000 .....	(re. \$20,000)
16	Work related clothing (operational services unit) .....	
17	1,071,000 .....	(re. \$145,000)
18	Tool allowance (operational services unit) ... 77,000 ..	(re. \$11,000)
19	Tool insurance (operational services unit) ... 26,000 ..	(re. \$26,000)
20	Uniform allowance (institutional services unit) .....	
21	430,000 .....	(re. \$26,000)
22	Work related clothing (institutional services unit) .....	
23	80,000 .....	(re. \$80,000)
24	Contract Administration ... 400,000 .....	(re. \$202,000)
25	By chapter 491, part b section 14, of the laws of 2011:	
26	Medical flexible spending account ... 500,000 .....	(re. \$113,000)
27	Pre-tax transportation benefit ... 550,000 .....	(re. \$269,000)
28	Management training ... 1,018,000 .....	(re. \$188,000)
29	Uniform allowance ... 245,000 .....	(re. \$71,000)
30	Tuition reimbursement ... 250,000 .....	(re. \$152,000)
31	M/C share of negotiated programs ... 570,000 .....	(re. \$192,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund ..... 2,500,000	0
4	-----	-----
5	All Funds ..... 2,500,000	0
6	=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD .....	2,500,000
9		-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration of the financial restruc-  
 14 turing board.

15	Contractual services (51000) .....	2,500,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	336,300	0
4 Special Revenue Funds - Federal ....	30,005,000	95,015,000
5	-----	-----
6 All Funds .....	30,341,300	95,015,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM .....	30,341,300
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the state's  
 14 share of administrative costs of the  
 15 national and community service trust act  
 16 program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2017-18 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 Personal service--regular (50100) .....	324,000
28 Holiday/overtime compensation (50300) .....	4,400
29 Supplies and materials (57000) .....	1,800
30 Contractual services (51000) .....	6,100
31	-----
32 Program account subtotal .....	336,300
33	-----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the  
 38 national and community service trust act,  
 39 including suballocation to various agen-  
 40 cies that administer or receive funding  
 41 from this grant.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2017-18

1	Personal service (50000) .....	1,005,000
2	Nonpersonal service (57050) .....	29,000,000
3		-----
4	Program account subtotal .....	30,005,000
5		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the national and community

7 service trust act, including suballocation to various agencies that

8 administer or receive funding from this grant.

9 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

10 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses related to the national and community

13 service trust act, including suballocation to various agencies that

14 administer or receive funding from this grant.

15 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

16 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$22,962,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses related to the national and community

19 service trust act, including suballocation to various agencies that

20 administer or receive funding from this grant.

21 Personal service ... 1,000,000 ..... (re. \$1,000,000)

22 Nonpersonal service ... 29,000,000 ..... (re. \$27,410,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the national and community

25 service trust act, including suballocation to various agencies that

26 administer or receive funding from this grant.

27 Personal service ... 1,000,000 ..... (re. \$988,000)

28 Nonpersonal service ... 29,000,000 ..... (re. \$8,974,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses related to the national and community

31 service trust act, including suballocation to various agencies that

32 administer or receive funding from this grant.

33 Notwithstanding any other provision of law to the contrary, the OGS

34 Interchange and Transfer Authority, the IT Interchange and Transfer

35 Authority, and the Call Center Interchange and Transfer Authority as

36 defined in the 2012-13 state fiscal year state operations appropri-

37 ation for the budget division program of the division of the budget,

38 are deemed fully incorporated herein and a part of this appropri-

39 ation as if fully stated.

40 Nonpersonal service ... 29,000,000 ..... (re. \$1,999,000)

41 By chapter 50, section 1, of the laws of 2011:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

- 1 For services and expenses related to the national and community
- 2 service trust act, including suballocation to various agencies that
- 3 administer or receive funding from this grant.
- 4 Nonpersonal service ... 29,000,000 ..... (re. \$682,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2017-18

1 For services and expenses to prevent, deter, or respond  
2 to acts of terrorism, disasters, or other emergencies.  
3 This amount is appropriated from monies available in  
4 any fund of the state, including monies received from  
5 external sources. This appropriation is available for  
6 payments for state operations, aid to localities, or  
7 capital purposes and may be suballocated, transferred,  
8 or allocated to any state department, division, agen-  
9 cy, or authority pursuant to a certificate issued by  
10 the director of the budget. Notwithstanding any  
11 provision of law to the contrary, the state comp-  
12 troller shall credit these appropriations with federal  
13 grants received pursuant to the federal community  
14 development block grant program or any other federal  
15 program providing disaster aid, in recognition that  
16 the state was required to make payments for eligible  
17 projects and/or activities in advance of the avail-  
18 ability of federal reimbursement ..... 200,000,000  
19 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 All Funds

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 ... 200,000,000 ..... (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2015:

19 For services and expenses to prevent, deter, or respond to acts of  
20 terrorism, disasters, or other emergencies. This amount is appropri-  
21 ated from monies available in any fund of the state, including  
22 monies received from external sources. This appropriation is avail-  
23 able for payments for state operations, aid to localities, or capi-  
24 tal purposes and may be suballocated, transferred, or allocated to  
25 any state department, division, agency, or authority pursuant to a  
26 certificate issued by the director of the budget. Notwithstanding  
27 any provision of law to the contrary, the state comptroller shall  
28 credit these appropriations with federal grants received pursuant to  
29 the federal community development block grant program or any other  
30 federal program providing disaster aid, in recognition that the  
31 state was required to make payments for eligible projects and/or  
32 activities in advance of the availability of federal reimbursement  
33 ... 200,000,000 ..... (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses to prevent, deter, or respond to acts of  
36 terrorism, disasters, or other emergencies. This amount is appropri-  
37 ated from monies available in any fund of the state, including  
38 monies received from external sources. This appropriation is avail-  
39 able for payments for state operations, aid to localities, or capi-  
40 tal purposes and may be suballocated, transferred, or allocated to  
41 any state department, division, agency, or authority pursuant to a  
42 certificate issued by the director of the budget. Notwithstanding  
43 any provision of law to the contrary, the state comptroller shall  
44 credit these appropriations with federal grants received pursuant to  
45 the federal community development block grant program or any other  
46 federal program providing disaster aid, in recognition that the  
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 activities in advance of the availability of federal reimbursement  
2 ... 200,000,000 ..... (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses to prevent, deter, or respond to acts of  
5 terrorism, disasters, or other emergencies. This amount is appropri-  
6 ated from monies available in any fund of the state, including  
7 monies received from external sources. This appropriation is avail-  
8 able for payments for state operations, aid to localities, or capi-  
9 tal purposes and may be suballocated, transferred, or allocated to  
10 any state department, division, agency, or authority pursuant to a  
11 certificate issued by the director of the budget. Notwithstanding  
12 any provision of law to the contrary, the state comptroller shall  
13 credit these appropriations with federal grants received pursuant to  
14 the federal community development block grant program or any other  
15 federal program providing disaster aid, in recognition that the  
16 state was required to make payments for eligible projects and/or  
17 activities in advance of the availability of federal reimbursement  
18 ... 200,000,000 ..... (re. \$200,000,000)

19 For services and expenses to recover from the impact of storm Sandy  
20 and to mitigate the impact of future natural or man-made disasters.  
21 This amount is appropriated from monies available in any special  
22 revenue federal fund of the state, and may be used to implement  
23 storm Sandy recovery or disaster mitigation and preparedness  
24 programs authorized by the state or federal government, including  
25 making payments to local governments, public authorities, not-for-  
26 profit corporations, businesses, and individuals. This appropriation  
27 may be suballocated or transferred to any state department, divi-  
28 sion, agency, or authority pursuant to a certificate issued by the  
29 director of the budget five business days after the close of each  
30 month, the division of the budget shall report to the chair of the  
31 senate finance committee and the chair of the assembly ways and  
32 means committee total disbursements from this appropriation. Upon  
33 the allocation, suballocation, or transfer of this appropriation to  
34 any program, state department, division, agency, or authority, the  
35 division of the budget or the receiving entity shall, within ten  
36 business days, provide the chair of the senate finance committee and  
37 the chair of the assembly ways and means committee with a  
38 description of the program or purpose to be funded, and the guide-  
39 lines for accessing or distributing the funding .....  
40 8,000,000,000 ..... (re. \$8,000,000,000)

41 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
42 section 1, of the laws of 2013:

43 For services and expenses to prevent, deter, or respond to acts of  
44 terrorism, disasters, or other emergencies. This amount is appropri-  
45 ated from monies available in any fund of the state, including  
46 monies received from external sources. This appropriation is avail-  
47 able for payments for state operations, aid to localities, or capi-  
48 tal purposes and may be suballocated, transferred, or allocated to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 any state department, division, agency, or authority pursuant to a  
 2 certificate issued by the director of the budget. Notwithstanding  
 3 any provision of law to the contrary, the state comptroller shall  
 4 credit these appropriations with federal grants received pursuant to  
 5 the federal community development block grant program or any other  
 6 federal program providing disaster aid, in recognition that the  
 7 state was required to make payments for eligible projects and/or  
 8 activities in advance of the availability of federal reimbursement  
 9 ... 200,000,000 ..... (re. \$200,000,000)

10 By chapter 50, section 1, of the laws of 2011:

11 For payments related to security measures implemented to prevent,  
 12 deter, or respond to acts of domestic terrorism. This amount is  
 13 appropriated from moneys available in the general, special revenue -  
 14 federal or other funds of the state, including moneys received from  
 15 external sources, for payments for state operations or aid to local-  
 16 ities purposes and for transfer, suballocation, or allocation to all  
 17 state departments, agencies and public authorities pursuant to a  
 18 certificate of approval issued by the director of the budget ...  
 19 45,000,000 ..... (re. \$13,862,000)

20 For payments related to security measures implemented to prevent,  
 21 deter or respond to acts of domestic terrorism. This amount is  
 22 appropriated from moneys available in special revenue - federal  
 23 funds for payments for state operations or aid to localities  
 24 purposes and for transfer, suballocation, or allocation to all state  
 25 departments, agencies and public authorities pursuant to a certifi-  
 26 cate of approval issued by the director of the budget. Such  
 27 payments shall be disbursed in compliance with all applicable feder-  
 28 al statutes and regulations ... 50,000,000 ..... (re. \$43,600,000)

29 For payments related to security measures implemented in response to  
 30 heightened security threat alerts or domestic terrorism incidents.  
 31 This amount is appropriated from moneys available in the general,  
 32 special revenue - federal or other funds of the state, including  
 33 moneys received from external sources, for payments for state oper-  
 34 ations or aid to localities purposes and for transfer, suballo-  
 35 cation, or allocation to all state departments, agencies and public  
 36 authorities pursuant to a certificate of approval issued by the  
 37 director of the budget ... 65,000,000 ..... (re. \$65,000,000)

- 38 Special Revenue Funds - Other
- 39 Miscellaneous Special Revenue Fund
- 40 Airport Security Account - 21900

41 By chapter 50, section 1, of the laws of 2011:

42 For payments related to airport, bridge, transit and transportation  
 43 security measures implemented at the request of the port authority  
 44 of New York and New Jersey, the metropolitan transportation authori-  
 45 ty or other public authorities to prevent, deter or respond to acts  
 46 of domestic terrorism. This amount is appropriated from moneys  
 47 available in the miscellaneous special revenue fund, airport securi-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ty account, for payments for such purposes and for transfer, subal-  
2 location, or allocation to all state departments, agencies and  
3 public authorities pursuant to a certificate of approval issued by  
4 the director of the budget ... 9,000,000 ..... (re. \$9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	0	2,000,000
3		-----	-----
4	All Funds .....	0	2,000,000
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund  
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:  
10 For services and expenses associated with the enactment of chapter 354  
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
12 not limited to costs and expenses incurred by the non-profit racing  
13 association oversight board and the franchise oversight board.  
14 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
16 section 1, of the laws of 2008:  
17 For services and expenses associated with the enactment of chapter 354  
18 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
19 not limited to costs and expenses incurred by the non-profit racing  
20 association oversight board or services and expenses associated with  
21 the operation and administration of an ad-hoc committee as author-  
22 ized within section 208 of the racing, pari-mutuel wagering and  
23 breeding law or services and expenses incurred by the franchise  
24 oversight board.  
25 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2017-18

1 General Fund  
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local  
4 assistance account of the general fund or to the state  
5 purposes account of the general fund to supplement  
6 appropriations for services and expenses of any state  
7 department or agency to provide such agency with spend-  
8 ing authority necessary to replace anticipated revenue  
9 denied such agency and department as a result of federal  
10 audit disallowances which reduce available grant awards .. 500,000,000  
11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2017-18

1 The sum of \$500,000,000 is hereby appropriated solely for  
2 transfer by the governor to the general, special reven-  
3 ue, capital projects, proprietary or fiduciary funds to  
4 meet unanticipated emergencies pursuant to section 53 of  
5 the state finance law ..... 500,000,000  
6 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2017-18

1 The sum of \$1,000,000,000 is hereby appropriated solely  
2 for transfer by the governor to funds established to  
3 account for revenues from the federal government in  
4 order to meet unanticipated or emergency expenditures  
5 pursuant to section 53 of the state finance law. In  
6 addition, to the extent necessary to spend monies avail-  
7 able to recover from natural or man-made disasters,  
8 funds appropriated herein may be suballocated, subject  
9 to the approval of the director of the budget, to any  
10 state department, agency or public authority. Funds  
11 appropriated herein shall be subject to all applicable  
12 reporting and accountability requirements contained in  
13 the act ..... 1,000,000,000  
14 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2017-18

1	General Fund	
2	State Purposes Account - 10050	
3	For payments to the state insurance fund for the purpose	
4	of making workers' compensation payments to state	
5	employee claimants as required to fulfill terms of the	
6	agreement between the New York state department of civil	
7	service and the state insurance fund .....	11,200,000
8		=====

1 § 2. Section 1 of a chapter of the laws of 2017, enacting the aid to  
 2 localities budget, is amended by repealing the items herein below set  
 3 forth in brackets and by adding to such section the other items under-  
 4 scored in this section.

5 EDUCATION DEPARTMENT

6 AID TO LOCALITIES 2017-18

7 For payment according to the following schedule, net of  
 8 disallowances, refunds, reimbursements and credits:

	<u>APPROPRIATIONS</u>	<u>REAPPROPRIATIONS</u>
10 <u>General Fund</u> .....	47,297,438,850	2,138,180,920
11 <u>Special Revenue Funds - Federal</u> ....	4,505,043,000	6,231,967,000
12 <u>Special Revenue Funds - Other</u> .....	9,285,580,000	782,608,000
13	-----	-----
14 <u>All Funds</u> .....	61,088,061,850	9,152,755,920
15	=====	=====

16 SCHEDULE

17 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 228,185,000  
 18 -----

19 General Fund

20 Local Assistance Account - 10000

21 For case services provided on or after Octo-  
 22 ber 1, 2015 to disabled individuals in  
 23 accordance with economic eligibility  
 24 criteria developed by the department  
 25 (21713) ..... 54,000,000

26 For services and expenses of independent  
 27 living centers (21856) ..... 13,361,000

28 For college readers aid payments (21854) ..... 294,000

29 For services and expenses of supported  
 30 employment and integrated employment  
 31 opportunities provided on or after October  
 32 1, 2015:

33 For services and expenses of programs  
 34 providing or leading to the provision of  
 35 time-limited services or long-term support  
 36 services (21741) ..... 15,160,000

37 For grants to schools for programs involving  
 38 literacy and basic education for public  
 39 assistance recipients for the 2017-18  
 40 school year for those programs adminis-  
 41 tered by the state education department  
 42 (23411) ..... 1,843,000

43 For competitive grants for adult literacy/  
 44 education aid to public and private not-  
 45 for-profit agencies, including but not  
 46 limited to, 2 and 4 year colleges, commu-  
 47 nity based organizations, libraries, and

1 volunteer literacy organizations and  
 2 institutions which meet quality standards  
 3 promulgated by the commissioner of educa-  
 4 tion to provide programs of basic litera-  
 5 cy, high school equivalency, and English  
 6 as a second language to persons 16 years  
 7 of age or older for the remaining payments  
 8 of the 2016-17 school year and for the  
 9 2017-18 school year, provided further that  
 10 no more than \$300,000 shall be available  
 11 for remaining payments for the 2016-17  
 12 school year (23410)..... 6,293,000

13 For additional competitive grants for adult  
 14 literacy education aid to public and  
 15 private not-for-profit agencies, including  
 16 but not limited to, 2 and 4 year colleges,  
 17 community-based organization, libraries,  
 18 and volunteer literacy organizations and  
 19 institutions to provide programs of basic  
 20 literacy, high school equivalency, and  
 21 English as a second language to persons 16  
 22 years of age or older, funds appropriated  
 23 herein shall be available for payments of  
 24 liabilities heretofore or hereafter to  
 25 accrue..... 1,000,000

26 -----  
 27 Program account subtotal..... 91,951,000  
 28 -----

29 Special Revenue Funds - Federal  
 30 Federal Education Fund  
 31 Federal Department of Education Account - 25210

32 For case services provided to individuals  
 33 with disabilities (21713)..... 70,000,000  
 34 For the independent living program (21856)..... 2,572,000  
 35 For the supported employment program (21741) ... 2,500,000  
 36 For grants to schools and other eligible  
 37 entities for adult basic education, liter-  
 38 acy, and civics education pursuant to the  
 39 workforce investment act (21734)..... 48,704,000

40 -----  
 41 Program account subtotal..... 123,776,000  
 42 -----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 VESID Social Security Account - 22001

46 For the rehabilitation of social security  
 47 disability beneficiaries (21852)..... 11,760,000  
 48 -----  
 49 Program account subtotal..... 11,760,000  
 50 -----

51 Special Revenue Funds - Other

1	<u>Vocational Rehabilitation Fund</u>	
2	<u>Vocational Rehabilitation Account - 23051</u>	
3	<u>For services and expenses of the special</u>	
4	<u>workers' compensation program (21852) .....</u>	<u>698,000</u>
5		-----
6	<u>Program account subtotal .....</u>	<u>698,000</u>
7		-----
8	<u>CULTURAL EDUCATION PROGRAM .....</u>	<u>124,161,000</u>
9		-----
10	<u>General Fund</u>	
11	<u>Local Assistance Account - 10000</u>	
12	<u>Aid to public libraries including aid to New</u>	
13	<u>York public library (NYPL) and NYPL's</u>	
14	<u>science industry and business library.</u>	
15	<u>Provided that, notwithstanding any</u>	
16	<u>provision of law, rule or regulation to</u>	
17	<u>the contrary, such aid, and the state's</u>	
18	<u>liability therefor, shall represent</u>	
19	<u>fulfillment of the state's obligation for</u>	
20	<u>this program (21846) .....</u>	<u>91,627,000</u>
21	<u>For additional aid to public libraries .....</u>	<u>4,000,000</u>
22	<u>For services and expenses of the Schomburg</u>	
23	<u>Center for Research in Black Culture .....</u>	<u>250,000</u>
24	<u>For services and expenses of the Langston</u>	
25	<u>Hughes Community Library and Cultural</u>	
26	<u>Center of Queens Library .....</u>	<u>75,000</u>
27	<u>Aid to educational television and radio.</u>	
28	<u>Notwithstanding any provision of law, rule</u>	
29	<u>or regulation to the contrary, the amount</u>	
30	<u>appropriated herein shall represent</u>	
31	<u>fulfillment of the state's obligation for</u>	
32	<u>this program (21848) .....</u>	<u>14,002,000</u>
33		-----
34	<u>Program account subtotal .....</u>	<u>109,954,000</u>
35		-----
36	<u>Special Revenue Funds - Federal</u>	
37	<u>Federal Miscellaneous Operating Grants Fund</u>	
38	<u>Federal Operating Grants Account - 25456</u>	
39	<u>For aid to public libraries pursuant to</u>	
40	<u>various federal laws including the library</u>	
41	<u>services technology act (21851) .....</u>	<u>5,400,000</u>
42		-----
43	<u>Program account subtotal .....</u>	<u>5,400,000</u>
44		-----
45	<u>Special Revenue Funds - Other</u>	
46	<u>New York State Local Government Records Management</u>	
47	<u>Improvement Fund</u>	
48	<u>Local Government Records Management Account - 20501</u>	

1	<u>Grants to individual local governments or</u>	
2	<u>groups of cooperating local governments as</u>	
3	<u>provided in section 57.35 of the arts and</u>	
4	<u>cultural affairs law (21849) .....</u>	<u>8,346,000</u>
5	<u>Aid for documentary heritage grants and aid</u>	
6	<u>to eligible archives, libraries, histor-</u>	
7	<u>ical societies, museums, and to certain</u>	
8	<u>organizations including the state educa-</u>	
9	<u>tion department that provide services to</u>	
10	<u>such programs (21850) .....</u>	<u>461,000</u>
11		<u>-----</u>
12	<u>Program account subtotal .....</u>	<u>8,807,000</u>
13		<u>-----</u>
14	<u>OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM .....</u>	<u>128,069,850</u>
15		<u>-----</u>
16	<u>General Fund</u>	
17	<u>Local Assistance Account - 10000</u>	
18	<u>For liberty partnerships program awards as</u>	
19	<u>prescribed by section 612 of the education</u>	
20	<u>law as added by chapter 425 of the laws of</u>	
21	<u>1988. Notwithstanding any other section of</u>	
22	<u>law to the contrary, funding for such</u>	
23	<u>programs in the 2017-18 fiscal year shall</u>	
24	<u>be limited to the amount appropriated</u>	
25	<u>herein (21830) .....</u>	<u>15,301,860</u>
26	<u>For additional liberty partnerships program</u>	
27	<u>awards as prescribed by section 612 of the</u>	
28	<u>education law as added by chapter 425 of</u>	
29	<u>the laws of 1988. Notwithstanding any</u>	
30	<u>other section of law to the contrary,</u>	
31	<u>funding for such programs in the 2017-18</u>	
32	<u>fiscal year shall be limited to the amount</u>	
33	<u>appropriated herein .....</u>	<u>3,060,000</u>
34	<u>Unrestricted aid to independent colleges and</u>	
35	<u>universities, notwithstanding any other</u>	
36	<u>section of law to the contrary, aid other-</u>	
37	<u>wise due and payable in the 2017-18 fiscal</u>	
38	<u>year shall be limited to the amount appro-</u>	
39	<u>priated herein (21831) .....</u>	<u>35,129,000</u>
40	<u>For higher education opportunity program</u>	
41	<u>awards. Funds appropriated herein shall be</u>	
42	<u>used by independent colleges to expand</u>	
43	<u>opportunities for the educationally and</u>	
44	<u>economically disadvantaged at independent</u>	
45	<u>institutions of higher learning (21832) .....</u>	<u>29,605,920</u>
46	<u>For additional higher education opportunity</u>	
47	<u>program awards. Funds appropriated herein</u>	
48	<u>shall be used by independent colleges to</u>	
49	<u>expand opportunities for the educationally</u>	
50	<u>and economically disadvantaged at inde-</u>	
51	<u>pendent institutions of higher learning .....</u>	<u>5,921,000</u>
52	<u>For science and technology entry program</u>	
53	<u>(STEP) awards (21834) .....</u>	<u>13,176,180</u>

1	<u>For additional science and technology entry</u>	
2	<u>program (STEP) awards</u> .....	<u>2,635,000</u>
3	<u>For collegiate science and technology entry</u>	
4	<u>program (CSTEP) awards (21835)</u> .....	<u>9,984,890</u>
5	<u>For additional collegiate science and tech-</u>	
6	<u>nology entry program (CSTEP) awards</u> .....	<u>1,997,000</u>
7	<u>For teacher opportunity corps program awards</u>	
8	<u>(21837)</u> .....	<u>450,000</u>
9	<u>For services and expenses of a foster youth</u>	
10	<u>initiative to ensure support is available</u>	
11	<u>through current post-secondary opportunity</u>	
12	<u>programs at public and independent insti-</u>	
13	<u>tutions for foster youth including summer</u>	
14	<u>transition programs, and to provide foster</u>	
15	<u>youth with financial aid outreach, coun-</u>	
16	<u>seling services, and direct financial</u>	
17	<u>support. A portion of these funds may be</u>	
18	<u>suballocated to other state departments,</u>	
19	<u>agencies, the State University of New</u>	
20	<u>York, and the City University of New York</u>	
21	<u>(55913)</u> .....	<u>1,500,000</u>
22	<u>For additional services and expenses of a</u>	
23	<u>foster youth initiative to ensure support</u>	
24	<u>is available through current post-secon-</u>	
25	<u>dary opportunity programs at public and</u>	
26	<u>independent institutions for foster youth</u>	
27	<u>including summer transition programs, and</u>	
28	<u>to provide foster youth with financial aid</u>	
29	<u>outreach, counseling services, and direct</u>	
30	<u>financial support. A portion of these</u>	
31	<u>funds may be suballocated to other state</u>	
32	<u>departments, agencies, the State Universi-</u>	
33	<u>ty of New York, and the City University of</u>	
34	<u>New York</u> .....	<u>3,000,000</u>
35	<u>For state financial assistance to expand</u>	
36	<u>high needs nursing programs at private</u>	
37	<u>colleges and universities in accordance</u>	
38	<u>with section 6401-a of the education law</u>	
39	<u>(21838)</u> .....	<u>941,000</u>
40	<u>For services and expenses of the national</u>	
41	<u>board for professional teaching standards</u>	
42	<u>certification grant program for the 2017-</u>	
43	<u>18 school year (21785)</u> .....	<u>368,000</u>
44		<u>-----</u>
45	<u>Program account subtotal</u> .....	<u>123,069,850</u>
46		<u>-----</u>
47	<u>Special Revenue Funds - Federal</u>	
48	<u>Federal Education Fund</u>	
49	<u>Federal Department of Education Account - 25210</u>	
50	<u>For grants to schools and other eligible</u>	
51	<u>entities for programs pursuant to various</u>	
52	<u>federal laws including, but not limited</u>	
53	<u>to: title II supporting effective instruc-</u>	
54	<u>tion.</u>	

1 Notwithstanding any provision of law to the  
2 contrary, funds appropriated herein may be  
3 suballocated, subject to the approval of  
4 the director of the budget, to any state  
5 agency or department, and interchanged to  
6 other accounts, to accomplish the purpose  
7 of this appropriation. A portion of this  
8 appropriation may be interchanged to other  
9 accounts, as needed to accomplish the  
10 intent of this appropriation (23419) . . . . . 5,000,000  
11 -----  
12 Program account subtotal . . . . . 5,000,000  
13 -----

14 OFFICE OF MANAGEMENT SERVICES PROGRAM . . . . . 5,214,000  
15 -----

16 Special Revenue Funds - Other  
17 Combined Expendable Trust Fund  
18 Grants Account - 20191

19 For services and expenses related to the  
20 administration of funds, including grants  
21 to local recipients, paid to the education  
22 department from private foundations,  
23 corporations and individuals and from  
24 public or private funds received as  
25 payment in lieu of honorarium for services  
26 rendered by employees which are related to  
27 such employees' official duties or respon-  
28 sibilities.  
29 Provided further that, notwithstanding any  
30 inconsistent provision of law, funds  
31 appropriated herein may be transferred to  
32 any other combined expendable trust fund,  
33 subject to the approval of the director of  
34 the budget, as needed to accomplish the  
35 intent of this appropriation (21744) . . . . . 5,214,000  
36 -----

37 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION  
38 PROGRAM . . . . . 57,976,999,000  
39 -----

40 General Fund  
41 Local Assistance Account - 10000

42 Notwithstanding any inconsistent provision  
43 of law, for general support for public  
44 schools for the 2017-18 and 2018-19 state  
45 fiscal years, including aid for such  
46 fiscal years payable pursuant to section  
47 3609-d of the education law, provided,  
48 however, that not more than 38.90504618  
49 percent of this appropriation shall be  
50 available for payments for the 2017-18



1 state fiscal year for general support for  
2 public schools for the 2017-18 school  
3 year, nor more than 19.70099837 percent of  
4 this appropriation shall be available for  
5 remaining payments for the 2017-18 school  
6 year payable in the 2018-19 state fiscal  
7 year and provided further that notwith-  
8 standing any inconsistent provision of  
9 law, the remaining amounts available for  
10 the 2018-19 school year shall be appor-  
11 tioned to school districts pursuant to the  
12 education law and subject to the limita-  
13 tions of this appropriation. Provided,  
14 however, that the liability of the state  
15 and the amount to be distributed or other-  
16 wise expended by the state to provide  
17 general support for public schools for the  
18 2017-18 school year shall not exceed  
19 \$25,532,164,000.

20 Provided further that, notwithstanding any  
21 inconsistent provision of law, for the  
22 2017-18 school year, a school district,  
23 other than a special act school district  
24 as defined in subdivision 6 of section  
25 4001 of the education law, from funds  
26 appropriated herein shall be eligible for  
27 total foundation aid, as set forth for  
28 such school district as "FOUNDATION AID"  
29 under the heading "2017-18 ESTIMATED AIDS"  
30 in the school aid computer listing  
31 produced by the commissioner in support of  
32 the enacted budget for the 2017-18 school  
33 year and entitled "SA171-8", equal to the  
34 sum of: (1) the foundation aid base, as  
35 defined pursuant to paragraph j of subdivi-  
36 vision 1 of section 3602 of the education  
37 law, plus (2) the executive foundation aid  
38 increase, plus (3) additional 2017-18  
39 school year foundation aid allocated  
40 pursuant to a chapter of the laws of 2017.

41 Provided that, notwithstanding any incon-  
42 sistent provision of law, additional foun-  
43 dition aid for the 2017-18 school year may  
44 be allocated to school districts otherwise  
45 eligible for an apportionment pursuant to  
46 subdivision 4 of section 3602 of the  
47 education law pursuant to a chapter of the  
48 laws of 2017, provided that the sum of  
49 such additional foundation aid and the  
50 executive foundation aid increase shall  
51 not exceed \$700,019,000, and provided  
52 further that not more than 70 percent of  
53 such additional foundation aid shall be  
54 available for the 2017-18 state fiscal  
55 year.

1 Notwithstanding any inconsistent provision  
2 of law, the community schools increase  
3 shall be added to the community schools  
4 aid set-aside for the 2017-18 and 2018-19  
5 school years pursuant to paragraph e of  
6 subdivision 4 of section 3602 of the  
7 education law, and a school district shall  
8 use such community schools increase to  
9 support the transformation of school  
10 buildings into community hubs to deliver  
11 co-located or school-linked academic,  
12 health, mental health services and person-  
13 nel, after school programming, dual  
14 language programs, nutrition, counseling,  
15 legal and/or other services to students  
16 and their families, including but not  
17 limited to providing a community school  
18 site coordinator and programs for English  
19 language learners, or to support other  
20 costs incurred to maximize students'  
21 academic achievement, provided however  
22 that a school district whose community  
23 schools increase exceeds \$1,000,000 shall  
24 use an amount equal to the greater of  
25 \$150,000 or 10 percent of such community  
26 schools increase to support such transfor-  
27 mation at schools with extraordinarily  
28 high levels of student need as identified  
29 by the commissioner of education, subject  
30 to the approval of the director of the  
31 budget.

32 Notwithstanding any inconsistent provision  
33 of law, for the purposes of this appropri-  
34 ation, the following definitions shall  
35 apply:

36 (1) The "executive foundation aid increase"  
37 shall mean the difference of (A) the  
38 amounts set forth for each school district  
39 as "FOUNDATION AID" under the heading  
40 "2017-18 ESTIMATED AIDS" in the school aid  
41 computer listing produced by the commis-  
42 sioner in support of the executive budget  
43 request for the 2017-18 school year and  
44 entitled "BT171-8" less (B) the amounts  
45 set forth for each school district as  
46 "FOUNDATION AID" under the heading "2016-  
47 17 BASE YEAR AIDS" in such computer list-  
48 ing; and

49 (2) The "community schools increase" shall  
50 mean the difference of (A) the amounts set  
51 forth for each school district as "COMMU-  
52 NITY SCHOOLS SETASIDE" under the heading  
53 "2017-18 ESTIMATED AIDS" in the school aid  
54 computer listing produced by the commis-  
55 sioner in support of the executive budget  
56 request for the 2017-18 school year and

1 entitled "BT171-8" less (B) the amounts  
2 set forth for each school district as  
3 "COMMUNITY SCHOOLS SETASIDE" under the  
4 heading "2016-17 BASE YEAR AIDS" in such  
5 computer listing.

6 Notwithstanding any inconsistent provision  
7 of law, no school district shall be eligi-  
8 ble for an apportionment of general  
9 support for public schools from the funds  
10 appropriated for the 2017-18 school year  
11 or 2018-19 school year in excess of the  
12 amount apportioned to such school district  
13 in the base year, as defined in subdivi-  
14 sion 1 of section 3602 of the education  
15 law, unless such school district has  
16 submitted documentation that has been  
17 approved by the commissioner of education  
18 by September 1 of the current year demon-  
19 strating that it has fully implemented the  
20 standards and procedures for conducting  
21 annual teacher and principal evaluations  
22 of teachers and principals in accordance  
23 with the requirements of section 3012-d of  
24 the education law and the regulations  
25 issued by the commissioner. Provided  
26 further that any apportionment withheld  
27 pursuant to this appropriation shall not  
28 occur prior to April 1 of the current year  
29 and shall not have any effect on the base  
30 year calculation for use in the subsequent  
31 school year.

32 Provided further that, if any payments of  
33 ineligible amounts pursuant to the imme-  
34 diately preceding paragraph of this appro-  
35 riation were made, the total amount of  
36 such payments shall be deducted from  
37 future payments to the school district;  
38 provided further that, if the amount of  
39 the deduction is greater than the sum of  
40 the amounts available for such deductions  
41 in the applicable school year, the remain-  
42 der of the deduction shall be withheld  
43 from payments from funds appropriated  
44 herein scheduled to be made to the school  
45 district pursuant to section 3609-a of the  
46 education law for the subsequent school  
47 year.

48 Provided further that notwithstanding any  
49 inconsistent provision of law, for the  
50 purposes of this appropriation and of  
51 calculating the allocable growth amount  
52 for the 2017-18 school year pursuant to  
53 paragraph gg of subdivision 1 of section  
54 3602 of the education law, the allowable  
55 growth amount shall equal the sum of (i)  
56 the product of the positive difference of

1 the personal income growth index minus  
2 one, multiplied by the statewide total of  
3 the sum of (1) the apportionments due and  
4 owing during the base year to school  
5 districts and boards of cooperative educa-  
6 tional services from the general support  
7 for public schools as computed based on an  
8 electronic data file used to produce the  
9 school aid computer listing produced by  
10 the commissioner in support of the enacted  
11 budget for the base year, excluding any  
12 such apportionments appropriated for such  
13 purpose from the commercial gaming revenue  
14 fund plus (2) the competitive awards  
15 amount for the base year, and (ii)  
16 \$76,887,000.

17 Provided further that notwithstanding any  
18 other provision of law to the contrary,  
19 for the purposes of this appropriation and  
20 of calculating the allocable growth amount  
21 for the 2018-19 school year pursuant to  
22 paragraph gg of subdivision 1 of section  
23 3602 of the education law, the allowable  
24 growth amount shall equal the sum of (i)  
25 the product of the positive difference of  
26 the personal income growth index minus  
27 one, multiplied by the statewide total of  
28 the sum of (1) the apportionments due and  
29 owing during the base year, to school  
30 districts and boards of cooperative educa-  
31 tional services from the general support  
32 for public schools as computed based on an  
33 electronic data file used to produce the  
34 school aid computer listing produced by  
35 the commissioner in support of the enacted  
36 budget for the base year, excluding any  
37 such apportionments appropriated for such  
38 purpose from the commercial gaming revenue  
39 fund plus (2) the competitive awards  
40 amount for the base year, and (ii)  
41 \$100,000,000, provided further that such  
42 \$100,000,000 shall be used for additional  
43 foundation aid for the 2018-19 school  
44 year.

45 Provided further that notwithstanding any  
46 provision of law to the contrary, the  
47 competitive awards amount for purposes of  
48 calculating the allocable growth amount  
49 shall be \$50,000,000 for the 2017-18  
50 school year and \$50,000,000 for the 2018-  
51 19 school year.

52 Provided further that notwithstanding any  
53 provision of law to the contrary, for the  
54 2017-18 and 2018-19 school years, the  
55 apportionments computed pursuant to subdi-  
56 visions 5-a, 12 and 16 of section 3602 of

1 the education law shall equal the amounts  
2 set forth, respectively, for such school  
3 district as "SUPPLEMENTAL PUB EXCESS  
4 COST", "ACADEMIC ENHANCEMENT" and "HIGH  
5 TAX AID" under the heading "2016-17 ESTI-  
6 MATED AIDS" in the school aid computer  
7 listing produced by the commissioner of  
8 education in support of the enacted budget  
9 for the 2016-17 school year and entitled  
10 "SA161-7".

11 Notwithstanding any inconsistent provision  
12 of law to the contrary, for the purposes  
13 of determining the base year level of  
14 general support for public schools pursu-  
15 ant to paragraph b of subdivision 21 of  
16 section 305 of the education law for the  
17 2017-18 school year and 2018-19 school  
18 year, the commissioner is directed to  
19 include the state-funded grant amounts  
20 allocated pursuant to subdivision ten of  
21 section 3602-e of this chapter where such  
22 state-funded grants had previously been  
23 allocated to districts by means other than  
24 general support for public schools,  
25 provided that, notwithstanding any  
26 provision of law to the contrary, such  
27 base year grant amounts shall not be  
28 included in: (1) the allowable growth  
29 amount computed pursuant to paragraph dd  
30 of subdivision 1 of section 3602 of the  
31 education law, (2) the preliminary growth  
32 amount computed pursuant to paragraph ff  
33 of subdivision 1 of section 3602 of the  
34 education law, and (3) the allocable  
35 growth amount computed pursuant to para-  
36 graph gg of subdivision 1 of section 3602  
37 of the education law, and shall not be  
38 considered, and shall not be available for  
39 interchange with, general support for  
40 public schools.

41 Provided further that to the extent required  
42 by federal law, each board of cooperative  
43 educational services receiving a payment  
44 pursuant to section 3609-d of the educa-  
45 tion law in the 2017-18 and 2018-19 school  
46 years shall be required to set aside from  
47 such payment an amount not less than the  
48 amount of state aid received pursuant to  
49 subdivision 5 of section 1950 of the  
50 education law in the base year that was  
51 attributable to cooperative services  
52 agreements (CO-SERs) for career education,  
53 as determined by the commissioner of  
54 education, and shall be required to use  
55 such amount to support career education  
56 programs in the current year.

1 Provided further that notwithstanding any  
2 provision of law to the contrary, in  
3 determining the final payment for the  
4 state fiscal year pursuant to section  
5 3609-a of the education law, the general  
6 support for public schools appropriations  
7 for the state fiscal year ending March 31,  
8 2019 shall be deemed to include the  
9 portion of this appropriation made avail-  
10 able for 2017-18 state fiscal year  
11 payments for general support for public  
12 schools as provided for herein added to  
13 the sum of other such designated appropri-  
14 ated amounts, and the director of the  
15 budget, in approving the final payment for  
16 the state fiscal year pursuant to clause  
17 (iii) of subparagraph (3) of paragraph b  
18 of subdivision 1 of section 3609-a of the  
19 education law, may direct the commissioner  
20 of education to apportion an advance in an  
21 amount less than that reported by the  
22 commissioner of education pursuant to such  
23 clause (iii) of subparagraph (3) of para-  
24 graph b of subdivision 1 of section 3609-a  
25 of the education law, and provided further  
26 that such reduction shall not exceed the  
27 amount by which the 2017-18 state fiscal  
28 year need computed based on the electronic  
29 data file used to produce the school aid  
30 computer listing produced by the commis-  
31 sioner in support of the enacted budget  
32 for the 2017-18 state fiscal year is less  
33 than the amount appropriated for payments  
34 for the 2017-18 state fiscal year for  
35 general support for public schools.

36 Provided further that, notwithstanding any  
37 inconsistent provision of law, subject to  
38 the approval of the director of the budg-  
39 et, funds appropriated herein may be  
40 interchanged with any other item of appro-  
41 priation for general support for public  
42 schools within the general fund local  
43 assistance account office of prekindergar-  
44 ten through grade twelve education  
45 program. Notwithstanding any provision of  
46 law to the contrary, funds appropriated  
47 herein shall be available for payment of  
48 liabilities heretofore accrued or hereaft-  
49 er to accrue.

50 Notwithstanding any other law, rule or regu-  
51 lation to the contrary, funds appropriated  
52 herein shall be available for payment of  
53 financial assistance net of any disallow-  
54 ances, refunds, reimbursement and credits,  
55 and may be suballocated to other depart-  
56 ments and agencies to accomplish the



1 intent of this appropriation subject to  
 2 the approval of the director of the budg-  
 3 et. Notwithstanding section 40 of the  
 4 state finance law or any provision of law  
 5 to the contrary, this appropriation shall  
 6 lapse on March 31, 2019 (21701) . . . . . 37,116,955,000

7 For remaining 2016-17 and prior school year  
 8 obligations, including aid for such school  
 9 years payable pursuant to section 3609-d  
 10 of the education law, provided that  
 11 notwithstanding any provision of law to  
 12 the contrary subject to the approval of  
 13 the director of the budget, funds appro-  
 14 riated herein may be interchanged with  
 15 any other item of appropriation for gener-  
 16 al support for public schools within the  
 17 general fund local assistance account  
 18 office of prekindergarten through grade  
 19 twelve education program.

20 Notwithstanding any other law, rule or regu-  
 21 lation to the contrary, funds appropriated  
 22 herein shall be available for payment of  
 23 financial assistance net of any disallow-  
 24 ances, refunds, reimbursement and credits,  
 25 and may be suballocated to other depart-  
 26 ments and agencies to accomplish the  
 27 intent of this appropriation subject to  
 28 the approval of the director of the budg-  
 29 et. Notwithstanding any provision of law  
 30 to the contrary, funds appropriated herein  
 31 shall be available for payment of liabil-  
 32 ities heretofore accrued or hereafter to  
 33 accrue. Notwithstanding section 40 of the  
 34 state finance law or any provision of law  
 35 to the contrary, this appropriation shall  
 36 lapse on March 31, 2019 (21882) . . . . . 7,102,736,000

37 Funds appropriated herein shall be available  
 38 for reimbursement for the education of  
 39 homeless children and youth for the 2017-  
 40 18 and 2018-19 school years pursuant to  
 41 section 3209 of the education law, includ-  
 42 ing reimbursement for expenditures for the  
 43 transportation of homeless children pursu-  
 44 ant to paragraph b of subdivision 4 of  
 45 section 3209 of the education law, up to  
 46 the amount of the approved costs of the  
 47 most cost-effective mode of transporta-  
 48 tion, in accordance with a plan prepared  
 49 by the commissioner of education and  
 50 approved by the director of the budget  
 51 provided that no more than 70 percent of  
 52 the 2017-18 school year value shall be  
 53 available for 2017-18 state fiscal year  
 54 payments for general support for public  
 55 schools for the 2017-18 school year, and  
 56 further provided that in each of the

1 2017-18 and 2018-19 state fiscal years the  
2 sum of \$30,000 may be transferred to the  
3 credit of the state purposes account of  
4 the state education department to carry  
5 out the purposes of such section relating  
6 to reimbursement of youth shelters trans-  
7 porting such pupils and provided further  
8 that, notwithstanding any inconsistent  
9 provision of law, subject to the approval  
10 of the director of the budget, funds  
11 appropriated herein may be interchanged  
12 with any other item of appropriation for  
13 general support for public schools within  
14 the general fund local assistance account  
15 office of prekindergarten through grade  
16 twelve education program.  
17 Provided further that notwithstanding any  
18 provision of law to the contrary, in  
19 determining the final payment for the  
20 state fiscal year pursuant to section  
21 3609-a of the education law, the general  
22 support for public schools appropriations  
23 for the state fiscal year ending March 31,  
24 2019 shall be deemed to include the  
25 portion of this appropriation made avail-  
26 able for 2017-18 state fiscal year  
27 payments for general support for public  
28 schools as provided for herein added to  
29 the sum of other such designated appropri-  
30 ated amounts.  
31 Notwithstanding any other law, rule or regu-  
32 lation to the contrary, funds appropriated  
33 herein shall be available for payment of  
34 financial assistance net of any disallow-  
35 ances, refunds, reimbursement and credits,  
36 and may be suballocated to other depart-  
37 ments and agencies to accomplish the  
38 intent of this appropriation subject to  
39 the approval of the director of the budg-  
40 et. Notwithstanding any provision of law  
41 to the contrary, funds appropriated herein  
42 shall be available for payment of liabil-  
43 ities heretofore accrued or hereafter to  
44 accrue. Notwithstanding section 40 of the  
45 state finance law or any provision of law  
46 to the contrary, this appropriation shall  
47 lapse on March 31, 2019 (21746) . . . . . 51,383,000  
48 Funds appropriated herein shall be available  
49 during the 2017-18 and 2018-19 school  
50 years for bilingual education grants to  
51 school districts, boards of cooperative  
52 educational services, colleges and univer-  
53 sities, and an entity, chosen through a  
54 competitive procurement process, to assist  
55 schools and districts to conduct self  
56 assessments to identify areas that need to



1 be strengthened and to ensure compliance  
2 with the various federal, state and local  
3 laws that govern limited English profi-  
4 ciency and English language learning  
5 education, provided, however, that the sum  
6 of such grants shall not exceed  
7 \$15,500,000 for each such school year, and  
8 provided further that no more than 70  
9 percent of the 2017-18 school year value  
10 shall be available for 2017-18 state  
11 fiscal year payments for general support  
12 for public schools for the 2017-18 school  
13 year, and provided further that, notwith-  
14 standing any inconsistent provision of  
15 law, subject to the approval of the direc-  
16 tor of the budget, funds appropriated  
17 herein may be interchanged with any other  
18 item of appropriation for general support  
19 for public schools within the general fund  
20 local assistance account office of prekin-  
21 dergarten through grade twelve education  
22 program.  
23 Provided further that notwithstanding any  
24 provision of law to the contrary, in  
25 determining the final payment for the  
26 state fiscal year pursuant to section  
27 3609-a of the education law, the general  
28 support for public schools appropriations  
29 for the state fiscal year ending March 31,  
30 2019 shall be deemed to include the  
31 portion of this appropriation made avail-  
32 able for 2017-18 state fiscal year  
33 payments for general support for public  
34 schools as provided for herein added to  
35 the sum of other such designated appropri-  
36 ated amounts.  
37 Notwithstanding any other law, rule or regu-  
38 lation to the contrary, funds appropriated  
39 herein shall be available for payment of  
40 financial assistance net of any disallow-  
41 ances, refunds, reimbursement and credits,  
42 and may be suballocated to other depart-  
43 ments and agencies to accomplish the  
44 intent of this appropriation subject to  
45 the approval of the director of the budg-  
46 et. Notwithstanding any provision of law  
47 to the contrary, funds appropriated herein  
48 shall be available for payment of liabil-  
49 ities heretofore accrued or hereafter to  
50 accrue. Notwithstanding section 40 of the  
51 state finance law or any provision of law  
52 to the contrary, this appropriation shall  
53 lapse on March 31, 2019 (21747) . . . . . 26,350,000  
54 Funds appropriated herein shall be available  
55 in the 2017-18 and 2018-19 school years  
56 for school districts and boards of cooper-

1 ative educational services applications  
2 for funding of approved learning technolo-  
3 gy programs approved by the commissioner  
4 of education, including services benefit-  
5 ing nonpublic school students, pursuant to  
6 regulations promulgated by the commission-  
7 er of education and approved by the direc-  
8 tor of the budget. Provided, however, that  
9 the sum of such grants shall not exceed  
10 \$3,285,000 for each such school year, and  
11 provided further that no more than 70  
12 percent of the 2017-18 school year value  
13 shall be available for 2017-18 state  
14 fiscal year payments for general support  
15 for public schools for the 2017-18 school  
16 year, and provided further that, notwith-  
17 standing any inconsistent provision of  
18 law, subject to the approval of the direc-  
19 tor of the budget, funds appropriated  
20 herein may be interchanged with any other  
21 item of appropriation for general support  
22 for public schools within the general fund  
23 local assistance account office of prekin-  
24 dergarten through grade twelve education  
25 program.  
26 Provided further that notwithstanding any  
27 provision of law to the contrary, in  
28 determining the final payment for the  
29 state fiscal year pursuant to section  
30 3609-a of the education law, the general  
31 support for public schools appropriations  
32 for the state fiscal year ending March 31,  
33 2019 shall be deemed to include the  
34 portion of this appropriation made avail-  
35 able for 2017-18 state fiscal year  
36 payments for general support for public  
37 schools as provided for herein added to  
38 the sum of other such designated appropri-  
39 ated amounts.  
40 Notwithstanding any other law, rule or regu-  
41 lation to the contrary, funds appropriated  
42 herein shall be available for payment of  
43 financial assistance net of any disallow-  
44 ances, refunds, reimbursement and credits,  
45 and may be suballocated to other depart-  
46 ments and agencies to accomplish the  
47 intent of this appropriation subject to  
48 the approval of the director of the budg-  
49 et. Notwithstanding any provision of law  
50 to the contrary, funds appropriated herein  
51 shall be available for payment of liabil-  
52 ities heretofore accrued or hereafter to  
53 accrue. Notwithstanding section 40 of the  
54 state finance law or any provision of law  
55 to the contrary, this appropriation shall  
56 lapse on March 31, 2019 (21748) . . . . . 5,585,000

1 Funds appropriated herein shall be available  
2 for the voluntary interdistrict urban-su-  
3 burban transfer program aid pursuant to  
4 subdivision 15 of section 3602 of the  
5 education law for the 2017-18 and 2018-19  
6 school years, provided that no more than  
7 70 percent of the 2017-18 school year  
8 value shall be available for 2017-18 state  
9 fiscal year payments for general support  
10 for public schools for the 2017-18 school  
11 year, and provided further that, notwith-  
12 standing any inconsistent provision of  
13 law, subject to the approval of the direc-  
14 tor of the budget, funds appropriated  
15 herein may be interchanged with any other  
16 item of appropriation for general support  
17 for public schools within the general fund  
18 local assistance account office of prekin-  
19 dergarten through grade twelve education  
20 program.

21 Provided further that notwithstanding any  
22 provision of law to the contrary, in  
23 determining the final payment for the  
24 state fiscal year pursuant to section  
25 3609-a of the education law, the general  
26 support for public schools appropriations  
27 for the state fiscal year ending March 31,  
28 2019 shall be deemed to include the  
29 portion of this appropriation made avail-  
30 able for 2017-18 state fiscal year  
31 payments for general support for public  
32 schools as provided for herein added to  
33 the sum of other such designated appropri-  
34 ated amounts.

35 Notwithstanding any other law, rule or regu-  
36 lation to the contrary, funds appropriated  
37 herein shall be available for payment of  
38 financial assistance net of any disallow-  
39 ances, refunds, reimbursement and credits,  
40 and may be suballocated to other depart-  
41 ments and agencies to accomplish the  
42 intent of this appropriation subject to  
43 the approval of the director of the budg-  
44 et. Notwithstanding any provision of law  
45 to the contrary, funds appropriated herein  
46 shall be available for payment of liabil-  
47 ities heretofore accrued or hereafter to  
48 accrue. Notwithstanding section 40 of the  
49 state finance law or any provision of law  
50 to the contrary, this appropriation shall  
51 lapse on March 31, 2019 (21749) . . . . . 13,437,000

52 Funds appropriated herein shall be available  
53 for additional apportionments of building  
54 aid for school districts educating pupils  
55 residing on Indian reservations calculated  
56 pursuant to subdivision 6-a of section

1 3602 of the education law for the 2017-18  
2 and 2018-19 school years provided that,  
3 notwithstanding any inconsistent provision  
4 of law, subject to the approval of the  
5 director of the budget, funds appropriated  
6 herein may be interchanged with any other  
7 item of appropriation for general support  
8 for public schools within the general fund  
9 local assistance account office of prekin-  
10 dergarten through grade twelve education  
11 program, provided that no more than 70  
12 percent of the 2017-18 school year value  
13 shall be available for 2017-18 state  
14 fiscal year payments for general support  
15 for public schools for the 2017-18 school  
16 year.

17 Provided further that notwithstanding any  
18 provision of law to the contrary, in  
19 determining the final payment for the  
20 state fiscal year pursuant to section  
21 3609-a of the education law, the general  
22 support for public schools appropriations  
23 for the state fiscal year ending March 31,  
24 2019 shall be deemed to include the  
25 portion of this appropriation made avail-  
26 able for 2017-18 state fiscal year  
27 payments for general support for public  
28 schools as provided for herein added to  
29 the sum of other such designated appropri-  
30 ated amounts.

31 Notwithstanding any other law, rule or regu-  
32 lation to the contrary, funds appropriated  
33 herein shall be available for payment of  
34 financial assistance net of any disallow-  
35 ances, refunds, reimbursement and credits,  
36 and may be suballocated to other depart-  
37 ments and agencies to accomplish the  
38 intent of this appropriation subject to  
39 the approval of the director of the budg-  
40 et. Notwithstanding any provision of law  
41 to the contrary, funds appropriated herein  
42 shall be available for payment of liabil-  
43 ities heretofore accrued or hereafter to  
44 accrue. Notwithstanding section 40 of the  
45 state finance law or any provision of law  
46 to the contrary, this appropriation shall  
47 lapse on March 31, 2019 (21750) ..... 8,500,000

48 Funds appropriated herein shall be available  
49 during the 2017-18 and 2018-19 school  
50 years for the education of youth incarcer-  
51 ated in county correctional facilities  
52 pursuant to subdivision 13 of section 3602  
53 of the education law, provided that no  
54 more than 70 percent of the 2017-18 school  
55 year value shall be available for 2017-18  
56 state fiscal year payments for general

1 support for public schools for the 2017-18  
 2 school year, and further provided that,  
 3 notwithstanding any inconsistent provision  
 4 of law, subject to the approval of the  
 5 director of the budget, funds appropriated  
 6 herein may be interchanged with any other  
 7 item of appropriation for general support  
 8 for public schools within the general fund  
 9 local assistance account office of prekin-  
 10 dergarten through grade twelve education  
 11 program.

12 Provided further that notwithstanding any  
 13 provision of law to the contrary, in  
 14 determining the final payment for the  
 15 state fiscal year pursuant to section  
 16 3609-a of the education law, the general  
 17 support for public schools appropriations  
 18 for the state fiscal year ending March 31,  
 19 2019 shall be deemed to include the  
 20 portion of this appropriation made avail-  
 21 able for 2017-18 state fiscal year  
 22 payments for general support for public  
 23 schools as provided for herein added to  
 24 the sum of other such designated appropri-  
 25 ated amounts.

26 Notwithstanding any other law, rule or regu-  
 27 lation to the contrary, funds appropriated  
 28 herein shall be available for payment of  
 29 financial assistance net of any disallow-  
 30 ances, refunds, reimbursement and credits,  
 31 and may be suballocated to other depart-  
 32 ments and agencies to accomplish the  
 33 intent of this appropriation subject to  
 34 the approval of the director of the budg-  
 35 et. Notwithstanding any provision of law  
 36 to the contrary, funds appropriated herein  
 37 shall be available for payment of liabil-  
 38 ities heretofore accrued or hereafter to  
 39 accrue. Notwithstanding section 40 of the  
 40 state finance law or any provision of law  
 41 to the contrary, this appropriation shall  
 42 lapse on March 31, 2019 (21751) . . . . . 27,200,000

43 Funds appropriated herein shall be available  
 44 for the 2017-18 and 2018-19 school years  
 45 for the education of students who reside  
 46 in a school operated by the office of  
 47 mental health or the office for people  
 48 with developmental disabilities pursuant  
 49 to subdivision 5 of section 3202 of the  
 50 education law, provided that no more than  
 51 70 percent of the 2017-18 school year  
 52 value shall be available for 2017-18 state  
 53 fiscal year payments for general support  
 54 for public schools for the 2017-18 school  
 55 year, provided that, notwithstanding any  
 56 inconsistent provision of law, subject to

the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21752) . . . . . 103,700,000

Funds appropriated herein shall be available for building aid payable in the 2017-18 and 2018-19 school years to special act school districts, provided that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2016-17 school year, and further provided that, subject to the approval of the director of the budget, such funds may be used for payments to the dormitory authority on behalf of eligible special act school districts pursuant to chapter 737 of the laws of 1988 provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of

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the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21753) . . . . . 4,590,000

Funds appropriated herein shall be available for school bus driver training grants, provided that for aid payable in the 2017-18 and 2018-19 school years, the commissioner of education shall allocate school bus driver training grants, not to exceed \$400,000 in each such year, to school districts and boards of cooperative educational services pursuant to sections 3650-a, 3650-b and 3650-c of the education law, or for contracts directly with not-for-profit educational organizations for the purposes of this appropriation, provided that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2017-18 school year, and

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1 further provided that, notwithstanding any  
 2 inconsistent provision of law, subject to  
 3 the approval of the director of the budg-  
 4 et, funds appropriated herein may be  
 5 interchanged with any other item of appro-  
 6 priation for general support for public  
 7 schools within the general fund local  
 8 assistance account office of prekindergar-  
 9 ten through grade twelve education  
 10 program.

11 Provided further that notwithstanding any  
 12 provision of law to the contrary, in  
 13 determining the final payment for the  
 14 state fiscal year pursuant to section  
 15 3609-a of the education law, the general  
 16 support for public schools appropriations  
 17 for the state fiscal year ending March 31,  
 18 2019 shall be deemed to include the  
 19 portion of this appropriation made avail-  
 20 able for 2017-18 state fiscal year  
 21 payments for general support for public  
 22 schools as provided for herein added to  
 23 the sum of other such designated appropri-  
 24 ated amounts.

25 Notwithstanding any other law, rule or regu-  
 26 lation to the contrary, funds appropriated  
 27 herein shall be available for payment of  
 28 financial assistance net of any disallow-  
 29 ances, refunds, reimbursement and credits,  
 30 and may be suballocated to other depart-  
 31 ments and agencies to accomplish the  
 32 intent of this appropriation subject to  
 33 the approval of the director of the budg-  
 34 et. Notwithstanding any provision of law  
 35 to the contrary, funds appropriated herein  
 36 shall be available for payment of liabil-  
 37 ities heretofore accrued or hereafter to  
 38 accrue. Notwithstanding section 40 of the  
 39 state finance law or any provision of law  
 40 to the contrary, this appropriation shall  
 41 lapse on March 31, 2019 (21754) ..... 680,000

42 Funds appropriated herein shall be available  
 43 for services and expenses of a \$2,000,000  
 44 teacher mentor intern program in each  
 45 school year for the 2017-18 and 2018-19  
 46 school years, provided that no more than  
 47 70 percent of the 2017-18 school year  
 48 value shall be available for 2017-18 state  
 49 fiscal year payments for general support  
 50 for public schools for the 2017-18 school  
 51 year, and further provided that, notwith-  
 52 standing any inconsistent provision of  
 53 law, subject to the approval of the direc-  
 54 tor of the budget, funds appropriated  
 55 herein may be interchanged with any other  
 56 item of appropriation for general support



for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (23485) ..... 3,400,000

Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in each school year for the 2017-18 and 2018-19 school years payable pursuant to subdivision 11 of section 3641 of the education law, provided that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2017-18 school year, and further provided that, notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged

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with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019(21755) . . . . . 20,400,000

For the education of Native Americans in the 2018-19 or prior school years, provided that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2017-18 or prior school years. Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten

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ten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21756) .....

78,545,000

For school health services grants to public schools totaling \$13,840,000 in each school year for the 2017-18 and 2018-19 school years; provided that, notwithstanding any provisions of law to the contrary, in addition to any other apportionment, such grants shall only be payable to any city school district in a city having a population in excess of 125,000, and less than 1,000,000 inhabitants, and such district shall be eligible to receive the same amount it was eligible to receive for the 2010-11 school year, provided that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2017-18 school year. Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget.

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1 Provided further that notwithstanding any  
2 provision of law to the contrary, in  
3 determining the final payment for the  
4 state fiscal year pursuant to section  
5 3609-a of the education law, the general  
6 support for public schools appropriations  
7 for the state fiscal year ending March 31,  
8 2018 shall be deemed to include the  
9 portion of this appropriation made avail-  
10 able for 2017-18 state fiscal year  
11 payments for general support for public  
12 schools as provided for herein added to  
13 the sum of other such designated appropri-  
14 ated amounts.

15 Notwithstanding any provision of law to the  
16 contrary, subject to the approval of the  
17 director of the budget, funds appropriated  
18 herein may be interchanged with any other  
19 item of appropriation for general support  
20 for public schools within the general fund  
21 local assistance account office of prekin-  
22 dergarten through grade twelve education  
23 program. Notwithstanding any other law,  
24 rule or regulation to the contrary, funds  
25 appropriated herein shall be available for  
26 payment of financial assistance, net of  
27 any disallowances, refunds, reimbursements  
28 and credits, and may be suballocated to  
29 other departments and agencies to accom-  
30 plish the intent of this appropriation  
31 subject to the approval of the director of  
32 the budget. Notwithstanding any provision  
33 of law to the contrary, funds appropriated  
34 herein shall be available for payment of  
35 liabilities heretofore accrued or hereaft-  
36 er to accrue. Notwithstanding section 40  
37 of the state finance law or any provision  
38 of law to the contrary, this appropriation  
39 shall lapse on March 31, 2019 (21757) . . . . . 23,528,000

40 For additional school health services grants  
41 to the Buffalo City School District for  
42 the 2017-18 school year . . . . . 1,200,000

43 For additional school health services grants  
44 to the Rochester City School District for  
45 the 2017-18 school year . . . . . 1,200,000

46 For the teachers of tomorrow awards to  
47 school districts for the 2017-18 and  
48 2018-19 school years in the amount of  
49 \$25,000,000 for each school year, provided  
50 that \$5,000,000 of this total amount in  
51 such school year shall be made available  
52 for a program to be developed by the  
53 commissioner of education to attract qual-  
54 ified teachers that have received or will  
55 receive a transitional certificate and  
56 agree to teach mathematics or science in a

1 low performing school, further provided  
2 that of this \$5,000,000, a total of up to  
3 \$500,000 in each such school year shall be  
4 made available for demonstration programs  
5 in the Yonkers and Syracuse city school  
6 districts to increase the number of teach-  
7 ers in such districts who teach math,  
8 science and related areas and who have  
9 such a transitional certificate, and  
10 provided further that notwithstanding any  
11 inconsistent provision of law of this  
12 \$5,000,000, a total of \$1,000,000 shall be  
13 made available as a matching grant to  
14 colleges and universities to support  
15 programs designed to recruit and train  
16 math and science teachers based on a prov-  
17 en national model that results in improved  
18 student achievement and enhanced teacher  
19 retention in the classroom, and provided  
20 further that no more than 70 percent of  
21 the 2017-18 school year value shall be  
22 available for 2017-18 state fiscal year  
23 payments for general support for public  
24 schools for the 2017-18 school year.

25 Provided further that notwithstanding any  
26 provision of law to the contrary, in  
27 determining the final payment for the  
28 state fiscal year pursuant to section  
29 3609-a of the education law, the general  
30 support for public schools appropriations  
31 for the state fiscal year ending March 31,  
32 2019 shall be deemed to include the  
33 portion of this appropriation made avail-  
34 able for 2017-18 state fiscal year  
35 payments for general support for public  
36 schools as provided for herein added to  
37 the sum of other such designated appropri-  
38 ated amounts.

39 Funds appropriated herein shall be consid-  
40 ered general support for public schools.  
41 Notwithstanding any provision of law to  
42 the contrary, funds appropriated herein  
43 may be interchanged with any other item of  
44 appropriation for general support for  
45 public schools within the general fund  
46 local assistance account office of prekin-  
47 dergarten through grade twelve education  
48 program.

49 Notwithstanding any other law, rule or regu-  
50 lation to the contrary, funds appropriated  
51 herein shall be available for payment of  
52 financial assistance, net of any disallow-  
53 ances, refunds, reimbursements and cred-  
54 its, may be suballocated to other depart-  
55 ments and agencies to accomplish the  
56 intent of this appropriation subject to

1 approval of the director of the budget.  
 2 Notwithstanding any provision of law to  
 3 the contrary, funds appropriated herein  
 4 shall be available for payment of liabil-  
 5 ities heretofore accrued or hereafter to  
 6 accrue. Notwithstanding section 40 of the  
 7 state finance law or any provision of law  
 8 to the contrary, this appropriation shall  
 9 lapse on March 31, 2019 (21759)..... 42,500,000

10 For payment of employment preparation educa-  
 11 tion aid for the 2017-18 and 2018-19  
 12 school years pursuant to paragraph e of  
 13 subdivision 11 of section 3602 of the  
 14 education law, provided that no more than  
 15 \$96,000,000 shall be available for 2018-19  
 16 state fiscal year payments for general  
 17 support for public schools for the 2017-18  
 18 and prior school years.

19 Notwithstanding any provision of law to the  
 20 contrary, funds appropriated herein may be  
 21 suballocated, subject to the approval of  
 22 the director of the budget, to other  
 23 departments and agencies to accomplish the  
 24 intent of this appropriation and subject  
 25 to the approval of the director of the  
 26 budget, such funds shall be available to  
 27 the department net of disallowances,  
 28 refunds, reimbursements and credits.

29 Provided further that notwithstanding any  
 30 provision of law to the contrary, in  
 31 determining the final payment for the  
 32 state fiscal year pursuant to section  
 33 3609-a of the education law, the general  
 34 support for public schools appropriations  
 35 for the state fiscal year ending March 31,  
 36 2019 shall be deemed to include the  
 37 portion of this appropriation made avail-  
 38 able for 2017-18 state fiscal year  
 39 payments for general support for public  
 40 schools as provided for herein added to  
 41 the sum of other such designated appropri-  
 42 ated amounts.

43 Funds appropriated herein shall be consid-  
 44 ered general support for public schools.  
 45 Notwithstanding any provision of law to  
 46 the contrary, funds appropriated herein  
 47 may be interchanged with any other item of  
 48 appropriation for general support for  
 49 public schools within the general fund  
 50 local assistance account office of prekin-  
 51 dergarten through grade twelve education  
 52 program. Notwithstanding any provision of  
 53 law to the contrary, funds appropriated  
 54 herein shall be available for payment of  
 55 liabilities heretofore accrued or hereaft-  
 56 er to accrue.



1 Notwithstanding section 40 of the state  
2 finance law or any provision of law to the  
3 contrary, this appropriation shall lapse  
4 on March 31, 2019 (21762) . . . . . 192,000,000

5 For reimbursement of supplemental basic  
6 tuition payments to charter schools made  
7 by school districts in the 2016-17 school  
8 year, as defined by paragraph a of subdivi-  
9 vision 1 of section 2856 of the education  
10 law (55907) . . . . . 64,000,000

11 For additional grants in aid to certain  
12 school districts, public libraries, and  
13 not-for-profit institutions. Notwithstand-  
14 ing any provision of law to the contrary,  
15 this appropriation shall be allocated only  
16 pursuant to a plan setting forth an item-  
17 ized list of grantees with the amount to  
18 be received by each, or the methodology  
19 for allocating this appropriation. Such  
20 plan shall be subject to the approval of  
21 the temporary president of the senate and  
22 the director of the budget and thereafter  
23 shall be included in a resolution calling  
24 for the expenditure of such monies, which  
25 resolution must be approved by a majority  
26 vote of all members elected to the senate  
27 upon a roll call vote. Provided, however,  
28 that funds appropriated herein shall be  
29 made available on or after April 1, 2018.  
30 Notwithstanding section 40 of the state  
31 finance law or any provision of law to the  
32 contrary, this appropriation shall lapse  
33 on March 31, 2019 . . . . . 40,000,000

34 For additional grants for the expanded prek-  
35 indergarten for three- and four-year old  
36 students in high-need school districts  
37 program; provided that such grants shall  
38 be awarded, based on a request for  
39 proposals developed by the commissioner of  
40 education and approved by the director of  
41 the budget, to school districts to estab-  
42 lish new full-day and half-day prekinderg-  
43 garten placements for three-year-olds and  
44 four-year-olds; provided, further, that  
45 such grants shall only be used to supple-  
46 ment, not supplant existing prekindergar-  
47 ten programs; and provided, further, that  
48 any portion of the funds appropriated  
49 herein that is not awarded shall remain  
50 available for subsequent awards in the  
51 2018-19 school year or for full-day and  
52 half-day prekindergarten grants to be  
53 awarded in subsequent school years.  
54 Provided, further, that such grants from  
55 funds appropriated herein shall be awarded  
56 based on factors including, but not limit-

1 ed to, the following: (i) measures of  
2 school district need, (ii) measures of the  
3 need of students to be served by each of  
4 the school districts, (iii) the school  
5 district's proposal to target the  
6 highest-need schools and students, (iv)  
7 the extent to which the district's  
8 proposal would prioritize funds to maxi-  
9 mize the total number of eligible children  
10 in the district served in prekindergarten  
11 programs, and (v) proposal quality;  
12 provided further that preference for the  
13 2017-18 awards shall be given to high-need  
14 school districts without a current state-  
15 funded pre-kindergarten program.

16 Provided, however, that full-day and half-  
17 day prekindergarten grants appropriated  
18 herein shall only be available to support  
19 programs (i) that provide instruction for  
20 at least five hours per school day for  
21 full-day prekindergarten programs and at  
22 least two and one-half hours per school  
23 day for half-day prekindergarten programs;  
24 (ii) that agree to offer instruction  
25 consistent with applicable New York state  
26 prekindergarten early learning standards;  
27 and (iii) that otherwise comply with all  
28 of the same rules and requirements as  
29 universal prekindergarten programs pursu-  
30 ant to section 3602-e of the education law  
31 except as modified herein; provided that  
32 notwithstanding paragraph c of subdivision  
33 1 of section 3602-e of the education law  
34 notwithstanding, for the purposes of this  
35 appropriation, an eligible child shall be  
36 a resident child who is three years of age  
37 on or before December first of the year in  
38 which he or she is enrolled.

39 Provided, further, that as a condition of  
40 eligibility for receipt of such funding  
41 for three-year-olds, a school district  
42 must currently offer a prekindergarten  
43 program for four-year-old children, or  
44 children who would otherwise be eligible  
45 under paragraph c of subdivision 1 of  
46 section 3602-e of the education law;  
47 provided, further, that a school district  
48 may apply for only as many full-day or  
49 half-day placements for three-year-old  
50 children as it currently offers for four-  
51 year-old children, or children who would  
52 otherwise be eligible under paragraph c of  
53 subdivision 1 of section 3602-e of the  
54 education law.

55 Provided, further, that a school district's  
56 grant shall equal the product of (A) (i)



1 two multiplied by the approved number of  
 2 new full-day prekindergarten placements  
 3 plus (ii) the approved number of half-day  
 4 prekindergarten placement conversions and  
 5 the approved number of new half-day prek-  
 6 indergarten placements, and (B) the  
 7 district's selected aid per prekindergar-  
 8 ten pupil pursuant to subparagraph i of  
 9 paragraph b of subdivision 10 of section  
 10 3602-e of the education law; provided,  
 11 however, that no district shall receive a  
 12 grant in excess of the total actual grant  
 13 expenditures incurred by the district in  
 14 the current school year as approved by the  
 15 commissioner.

16 Provided, further, a school district shall  
 17 agree to adopt approved quality indicators  
 18 within two years, including, but not  
 19 limited to, valid and reliable measures of  
 20 environmental quality, the quality of  
 21 teacher-student interactions and child  
 22 outcomes, and ensure that any such assess-  
 23 ment of child outcomes shall not be used  
 24 to make high-stakes educational decisions  
 25 for individual children.

26 Notwithstanding any provision of law to the  
 27 contrary, the funds appropriated herein,  
 28 plus any other amounts so designated in  
 29 other items of appropriation within the  
 30 general fund local assistance account  
 31 office of pre-kindergarten through grade  
 32 twelve education program, shall constitute  
 33 the competitive awards amount authorized  
 34 for the 2017-18 school year ..... 5,000,000

35 For empire state after-school grants, pursu-  
 36 ant to a plan developed by the office of  
 37 children and family services in consulta-  
 38 tion with the commissioner of education  
 39 and approved by the director of the budg-  
 40 et, to support the establishment and/or  
 41 expansion of after-school programs by  
 42 school districts or school districts in  
 43 collaboration with not-for-profit communi-  
 44 ty-based organizations (A) located in  
 45 municipalities participating in the empire  
 46 state poverty reduction initiative pursu-  
 47 ant to chapter 55 of the laws of 2016 or  
 48 (B) located in counties or school  
 49 districts with a child poverty rate in  
 50 excess of 30 percent, or located in a  
 51 school district with a child poverty count  
 52 greater than 5,000 but less than 20,000,  
 53 as determined by the 2015 small area  
 54 income and poverty estimates produced by  
 55 the United States census bureau.

1 Provided that such grants shall be awarded  
 2 based on factors including, but not limit-  
 3 ed to, the following: (i) measures of  
 4 school district need, (ii) measures of the  
 5 need of students to be served by each of  
 6 the school districts, (iii) the school  
 7 district's proposal to target the  
 8 highest-need schools and students, and  
 9 (iv) proposal quality.

10 Provided, further, that a school district's  
 11 empire state after-school grant shall  
 12 equal the product of (i) the approved  
 13 number of students served in such program  
 14 and (ii) \$1,600; provided, however, that  
 15 no district shall receive a grant in  
 16 excess of the total actual grant expendi-  
 17 tures incurred by the district in the  
 18 current school year as approved by the  
 19 office of children and family services.

20 Provided, further, a school district shall  
 21 agree to adopt approved quality indicators  
 22 including, but not limited to, valid and  
 23 reliable measures of environmental quali-  
 24 ty, and the quality of staff-student  
 25 interactions and student outcomes.  
 26 Provided, further, that no school district  
 27 shall receive more than 40 percent of the  
 28 total empire state after school program  
 29 grant allocation. Notwithstanding any  
 30 provision of law to the contrary, upon  
 31 approval of the director of the budget,  
 32 the funds appropriated herein may be  
 33 suballocated, interchanged, transferred or  
 34 otherwise made available to the office of  
 35 children and family services for the sole  
 36 purpose of administering such grants.

37 Notwithstanding any provision of law to the  
 38 contrary, the funds appropriated herein,  
 39 plus any other amounts so designated in  
 40 other items of appropriation within the  
 41 general fund local assistance account  
 42 office of pre-kindergarten through grade  
 43 twelve education program, shall constitute  
 44 the competitive awards amount authorized  
 45 for the 2017-18 school year ..... 35,000,000

46 For grants to school districts to subsidize  
 47 the remaining cost of advanced placement  
 48 exam fees for low-income students, as  
 49 determined by free and reduced price lunch  
 50 eligibility, pursuant to a plan developed  
 51 by the commissioner of education and  
 52 approved by the director of the budget,  
 53 provided such grants shall only be made  
 54 available to provide a state match to  
 55 federal title IV funds pursuant to the

1 elementary and secondary education act or  
 2 other sources of federal or local funding.  
 3 Notwithstanding any provision of law to the  
 4 contrary, the funds appropriated herein,  
 5 plus any other amounts so designated in  
 6 other items of appropriation within the  
 7 general fund local assistance account  
 8 office of pre-kindergarten through grade  
 9 twelve education program, shall constitute  
 10 the competitive awards amount authorized  
 11 for the 2017-18 school year ..... 2,000,000

12 For early college high school programs,  
 13 pursuant to a plan developed by the  
 14 commissioner of education and approved by  
 15 the director of the budget, provided that  
 16 such plan shall prioritize programs serv-  
 17 ing students in high-need school districts  
 18 and in high schools designated by the  
 19 commissioner pursuant to paragraph a or b  
 20 of subdivision 1 of section 211-f of the  
 21 education law throughout the 2017-18  
 22 school year; provided further that such  
 23 plan shall also prioritize programs that  
 24 lead students to a career in computer  
 25 science.

26 Provided further that a portion of the  
 27 payments to early college high school  
 28 programs awarded funding from this appro-  
 29 priation shall be made on a sliding scale  
 30 based upon the number of college credits  
 31 earned annually by participating students,  
 32 consistent with guidelines established by  
 33 the commissioner. Provided further that in  
 34 connection with such guidelines, the  
 35 commissioner shall execute a memorandum of  
 36 understanding with the state university of  
 37 New York and the city university of New  
 38 York to develop common data collection,  
 39 sharing and reporting mechanisms based on  
 40 student-level data for students enrolled  
 41 in early college high school programs.

42 Notwithstanding any provision of law to the  
 43 contrary, higher education partners  
 44 participating in an early college high  
 45 school program, or the entity/entities  
 46 responsible for setting tuition at the  
 47 institution, shall be authorized to set a  
 48 reduced rate of tuition and/or fees, or to  
 49 waive tuition and/or fees entirely, for  
 50 students enrolled in such an early college  
 51 high school program with no reduction in  
 52 other state, local or other support for  
 53 such students earning college credit that  
 54 such higher education partner would other-  
 55 wise be eligible to receive.

1 Notwithstanding any provision of law to the  
 2 contrary, the funds appropriated herein,  
 3 plus any other amounts so designated in  
 4 other items of appropriation within the  
 5 general fund local assistance account  
 6 office of pre-kindergarten through grade  
 7 twelve education program, shall constitute  
 8 the competitive awards amount authorized  
 9 for the 2017-18 school year..... 5,300,000

10 For additional master teacher awards to  
 11 individual high-performing teachers in any  
 12 grade in the field of computer science or  
 13 a related subject.

14 Provided further that the funds appropriated  
 15 herein shall support the award of stipends  
 16 of \$15,000 per annum over four years to  
 17 such individual teachers, and of related  
 18 costs, administered by the state universi-  
 19 ty of New York pursuant to a plan devel-  
 20 oped in consultation with the commission-  
 21 er, who shall consult with appropriate  
 22 state organizations representing K-12  
 23 public school teachers, and approved by  
 24 the director of the budget, to build a  
 25 corps of outstanding teachers in order to  
 26 improve the quality of instruction at  
 27 public schools. Such plan for use of fund-  
 28 ing appropriated herein shall: (i) estab-  
 29 lish an application process; (ii) include  
 30 guidelines by which applications from  
 31 eligible teachers shall be evaluated,  
 32 which shall include, but not be limited  
 33 to, achievement of a rating of highly  
 34 effective on the annual professional  
 35 performance review; and (iii) provide  
 36 periodic opportunities for professional  
 37 development for successful applicants.  
 38 Provided, further, that priority shall be  
 39 given to applicants in regions where a  
 40 similar program is not otherwise offered.

41 Notwithstanding any provision of law to the  
 42 contrary, upon approval of the director of  
 43 the budget, the funds appropriated herein  
 44 may be suballocated, interchanged, trans-  
 45 ferred or otherwise made available to the  
 46 state university of New York for the  
 47 services and expenses of administering  
 48 such awards. Nothing herein shall be  
 49 construed to limit the rights of labor  
 50 organizations representing teachers to  
 51 collectively bargain terms and conditions  
 52 pursuant to article 14 of the civil  
 53 service law.

54 Notwithstanding any provision of law to the  
 55 contrary, the funds appropriated herein,  
 56 plus any other amounts so designated in

1 other items of appropriation within the  
 2 general fund local assistance account  
 3 office of pre-kindergarten through grade  
 4 twelve education program, shall constitute  
 5 the competitive awards amount authorized  
 6 for the 2017-18 school year . . . . . 2,000,000

7 For empire state excellence in teaching  
 8 awards, provided that such awards shall  
 9 support stipends of \$5,000 to allow indi-  
 10 vidual high-performing teachers in each  
 11 region of the state to continue their  
 12 professional development and educational  
 13 endeavors.

14 Provided further that stipends shall be used  
 15 to support expenses including, but not  
 16 limited to, application and/or certif-  
 17 ication costs related to the national  
 18 board professional teacher certification,  
 19 participation in institutes and/or work-  
 20 shops, tuition, and/or attendance at a  
 21 content area convention and/or conference;  
 22 provided further that such awards shall be  
 23 administered by the state university of  
 24 New York pursuant to a plan developed in  
 25 consultation with the commissioner of  
 26 education and approved by the director of  
 27 the budget.

28 Notwithstanding any provision of law to the  
 29 contrary, upon approval of the director of  
 30 the budget, the funds appropriated herein  
 31 may be suballocated, interchanged, trans-  
 32 ferred or otherwise made available to the  
 33 state university of New York for the  
 34 services and expenses of administering  
 35 such awards. Nothing herein shall be  
 36 construed to limit the rights of labor  
 37 organizations representing teachers to  
 38 collectively bargain terms and conditions  
 39 pursuant to article 14 of the civil  
 40 service law.

41 Notwithstanding any provision of law to the  
 42 contrary, the funds appropriated herein,  
 43 plus any other amounts so designated in  
 44 other items of appropriation within the  
 45 general fund local assistance account  
 46 office of pre-kindergarten through grade  
 47 twelve education program, shall constitute  
 48 the competitive awards amount authorized  
 49 for the 2017-18 school year . . . . . 400,000

50 For services and expenses to support the  
 51 prevent cyberbullying initiative, pursuant  
 52 to a plan developed by the commissioner of  
 53 education, in consultation with the  
 54 commissioner of children and family  
 55 services and the commissioner of mental  
 56 health, and approved by the director of

the budget, provided that such plan shall support the prevention of cyberbullying through activities including, but not limited to, public awareness campaigns and school counselor training.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services or the office of mental health for the sole purpose of administering such program.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year ..... 300,000

For reimbursement to the East Ramapo central school district to support students attending public schools in such district, provided that the district is in compliance with the requirements set forth in chapter 89 of the laws of 2016.

The East Ramapo central school district shall be eligible to receive reimbursement from the funds appropriated herein for its approved expenditures in the 2017-18 school year on services to improve and enhance the educational opportunities of students attending the public schools in such district. Such services shall include, but not be limited to, reducing class sizes, expanding academic and enrichment opportunities, establishing and expanding kindergarten programs, expanding extracurricular opportunities and providing student support services, provided, however, transportation services and expenses shall not be eligible for reimbursement from such funds.

In order to receive such funds, the school district in consultation with the monitor or monitors pursuant to chapter 89 of the laws of 2016 shall revise its long term strategic academic and fiscal improvement plan by October 1, 2017. Such revised plan shall be submitted to the commissioner for approval and shall include a set of goals with appropriate benchmarks and measurable objectives and identify strategies to address areas where improvements are need-

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1 ed in the district, including but not  
2 limited to its financial stability,  
3 academic opportunities and outcomes,  
4 education of students with disabilities,  
5 and education of English language lear-  
6 ners, and shall ensure compliance with all  
7 applicable state and federal laws and  
8 regulations. Such revised improvement plan  
9 shall also include a comprehensive expend-  
10 iture plan that will describe how the  
11 funds made available to the district from  
12 this appropriation will be spent. Such  
13 comprehensive expenditure plan shall  
14 ensure that funds supplement, not  
15 supplant, expenditures from local, state  
16 and federal funds for services provided to  
17 public school students, except that such  
18 funds may be used to continue services  
19 funded pursuant to chapter 89 of the laws  
20 of 2016 in prior years. Such expenditure  
21 plan shall be revised in consultation with  
22 the monitor or monitors appointed by the  
23 commissioner. The board of education of  
24 the East Ramapo central school district  
25 shall conduct a public hearing on the  
26 expenditure plan and shall consider the  
27 input of the community before adopting  
28 such plan. Such expenditure plan shall  
29 also be made publicly available and shall  
30 be submitted along with comments made by  
31 the community to the commissioner for  
32 approval once the plan is finalized. Upon  
33 review of such improvement plan and such  
34 expenditure plan, the commissioner shall  
35 approve or deny such plan in writing and,  
36 if denied, shall include the reasons  
37 therefor. The district in consultation  
38 with the monitors may resubmit such plan  
39 or plans with any needed modifications  
40 thereto.

41 The commissioner shall disburse the funds  
42 appropriated herein after receiving satis-  
43 factory evidence from the East Ramapo  
44 central school district that the district  
45 has complied with the approved comprehen-  
46 sive expenditure plan and spent such funds  
47 pursuant to the approved expenditure plan  
48 as set forth in chapter 89 of the laws of  
49 2016.

50 The commissioner of education shall have 30  
51 days from the receipt of such evidence to  
52 confirm whether the school district has  
53 complied with the requirements of chapter  
54 89 of the laws of 2016 and shall determine  
55 whether such funds were spent in conform-  
56 ance with the provisions of such chapter.

1 Upon finding compliance and determining  
2 that the funds were properly expended, the  
3 commissioner shall certify the amount of  
4 the approved expenditures to the state  
5 comptroller for payment no later than 60  
6 days after such determinations. The East  
7 Ramapo central school district shall not  
8 receive reimbursement for funds authorized  
9 herein that are not spent for the direct  
10 benefit of students attending public  
11 schools in such district in a manner  
12 consistent with its approved comprehensive  
13 expenditure plan or prior written approval  
14 from the commissioner.

15 The board of education in consultation with  
16 the monitor or monitors shall submit the  
17 school district's proposed budget for the  
18 next succeeding school year to the commis-  
19 sioner no later than 45 days before the  
20 date scheduled for the school district's  
21 budget vote. The commissioner shall review  
22 the budget to ensure that it, to the  
23 greatest extent possible, expands educa-  
24 tional programming for students including  
25 but not limited to extracurricular activ-  
26 ities, course offerings, non-mandated  
27 support services, non-mandated art and  
28 music classes, programs and services for  
29 English language learners and students  
30 with disabilities, and maintaining class  
31 size. The commissioner shall also review  
32 the proposed budget to ensure that it is  
33 balanced within the context of revenue and  
34 expenditure estimates and mandated  
35 programs. The commissioner shall present  
36 his or her findings to the board of educa-  
37 tion no later than 30 days prior to the  
38 date scheduled for the school district's  
39 budget vote. The board of education shall  
40 make adjustments to the proposed budget  
41 consistent with any recommendations made  
42 by the commissioner. The school district  
43 shall make available on the district's  
44 website: the initial proposed budget, the  
45 commissioner's findings, and the final  
46 proposed budget prior to the date of the  
47 school district's budget vote.

48 The monitor or monitors appointed by the  
49 commissioner shall quarterly, and the  
50 district shall annually provide to the  
51 commissioner reports on the fiscal and  
52 operational status of the school district  
53 to ensure compliance with the budgeting  
54 requirements herein. In addition, monitors  
55 shall provide an annual report to the  
56 commissioner and comptroller on contracts



1 that the district entered into throughout  
2 the year. All reports shall be subject to  
3 review by the comptroller at the request  
4 of the commissioner.  
5 In the event the district plans to reduce  
6 budget appropriations for programs  
7 restored or created under the comprehen-  
8 sive expenditure plan or the strategic  
9 academic and fiscal improvement plan as  
10 well as the sale of school buildings or  
11 other real property and capital improve-  
12 ment contracts in excess of \$100,000, the  
13 district shall submit a plan to the  
14 commissioner for approval..... 1,000,000  
15 For additional reimbursement to the East  
16 Ramapo central school district to support  
17 students attending public schools in such  
18 district provided that the district is in  
19 compliance with the requirements set forth  
20 in chapter 89 of the laws of 2016..... 2,000,000  
21 For services and expenses of independent  
22 receivers appointed to manage and operate  
23 a failing school or persistently failing  
24 school pursuant to subdivision 2 of  
25 section 211-f of the education law,  
26 subject to approval of the director of the  
27 budget..... 2,000,000  
28 For services and expenses of community  
29 school regional technical assistance  
30 centers for the 2017-18 school year. Funds  
31 appropriated herein shall be used to oper-  
32 ate three regional centers that shall  
33 provide technical assistance to school  
34 districts establishing or operating commu-  
35 nity school programs, pursuant to a plan  
36 developed by the commissioner and approved  
37 by the director of the budget. Provided,  
38 further, that such plan shall establish a  
39 process for selection of nonprofit enti-  
40 ties with expertise in community school  
41 programs and technical assistance to oper-  
42 ate such centers..... 1,200,000  
43 For services and expenses of the my broth-  
44 er's keeper initiative. A portion of this  
45 appropriation may be transferred to any  
46 other program or fund within the state  
47 education department for these purposes..... 18,000,000  
48 For services and expenses of remaining obli-  
49 gations for the 2016-17 school year for  
50 support for the operation of targeted  
51 pre-kindergarten for those providers not  
52 eligible to receive funding pursuant to  
53 section 3602-e of the education law and  
54 for support for providers continuing to  
55 operate such programs in the 2017-18

1 school year. Such funds shall be expended  
2 pursuant to a plan developed by the  
3 commissioner of education and approved by  
4 the director of the budget (21763) . . . . . 1,303,000  
5 For services and expenses of remaining obli-  
6 gations of a \$14,260,000 teacher resources  
7 and computer training centers program for  
8 the 2016-17 school year . . . . . 4,278,000  
9 Funds appropriated herein shall be available  
10 for services and expenses of a \$20,000,000  
11 teacher resources and computer training  
12 center program for the 2017-18 school year . . 14,000,000  
13 For education of children of migrant workers  
14 for the 2017-18 school year (21764) . . . . . 89,000  
15 For the school lunch and breakfast program.  
16 Funds for the school lunch and breakfast  
17 program shall be expended subject to the  
18 limitation of funds available and may be  
19 used to reimburse sponsors of non-profit  
20 school lunch, breakfast, or other school  
21 child feeding programs based upon the  
22 number of federally reimbursable break-  
23 fasts and lunches served to students under  
24 such program agreements entered into by  
25 the state education department and such  
26 sponsors, in accordance with an act of  
27 Congress entitled the "National School  
28 Lunch Act," P.L. 79-396, as amended, or  
29 the provisions of the "Child Nutrition Act  
30 of 1966," P.L. 89-642, as amended, in the  
31 case of school breakfast programs to reim-  
32 burse sponsors in excess of the federal  
33 rates of reimbursement. Notwithstanding  
34 any provision of law to the contrary, the  
35 moneys hereby appropriated, or so much  
36 thereof as may be necessary, are to be  
37 available for the purposes herein speci-  
38 fied for obligations heretofore accrued or  
39 hereafter to accrue for the school years  
40 beginning July 1, 2015, July 1, 2016 and  
41 July 1, 2017.  
42 Notwithstanding any law, rule or regulation  
43 to the contrary, the amount appropriated  
44 herein represents the maximum amount paya-  
45 ble during the 2017-18 state fiscal year  
46 for state reimbursement for school lunch  
47 and breakfast programs (21702) . . . . . 34,400,000  
48 For nonpublic school aid payable in the  
49 2017-18 state fiscal year. Provided that  
50 nonpublic schools shall continue to  
51 receive aid based on either a 5.0/5.5 hour  
52 standard instructional day, or another  
53 work day as certified by the nonpublic  
54 school officials, in accordance with the  
55 methodology for computing salary and bene-  
56 fits applied by the department in paying

1 aid for the 2012-13 and prior school  
 2 years. Notwithstanding any provision of  
 3 law, rule or regulation to the contrary,  
 4 the amount appropriated herein represents  
 5 the maximum amount payable during the  
 6 2017-18 state fiscal year (21769) . . . . . 108,382,000  
 7 For aid payable for the 2015-16 school year  
 8 for additional nonpublic school aid.  
 9 Notwithstanding any inconsistent provision  
 10 of law, funds appropriated herein shall be  
 11 available for payment of aid heretofore  
 12 accrued and hereafter to accrue (21770) . . . . . 72,606,000  
 13 For academic intervention for nonpublic  
 14 schools based on a plan to be developed by  
 15 the commissioner of education and approved  
 16 by the director of the budget (21771) . . . . . 922,000  
 17 For services and expenses of health and  
 18 safety equipment, security personnel and  
 19 related assessments and training needs for  
 20 Nonpublic Schools, provided, however, that  
 21 no more than \$4,500,000 of the funds  
 22 appropriated herein shall be made avail-  
 23 able prior to April 1, 2018 (21715) . . . . . 15,000,000  
 24 For services and expenses related to non-  
 25 public school STEM programs . . . . . 5,000,000  
 26 For additional mandated services and  
 27 expenses of the costs of complying with  
 28 the State School Immunization Program  
 29 (SSIP) for the 2016-17 school year . . . . . 7,000,000  
 30 For costs associated with schools for the  
 31 blind and deaf and other students with  
 32 disabilities subject to article 85 of the  
 33 education law, including state aid for  
 34 blind and deaf pupils in certain insti-  
 35 tutions to be paid for the purposes  
 36 provided under section 4204-a of the  
 37 education law for the education of deaf  
 38 children under 3 years of age, including  
 39 transfers to the miscellaneous special  
 40 revenue fund Rome school for the deaf  
 41 account pursuant to a plan to be developed  
 42 by the commissioner and approved by the  
 43 director of the budget.  
 44 Of the amounts appropriated herein, up to  
 45 \$84,700,000 shall be available for  
 46 reimbursement to school districts for the  
 47 tuition costs of students attending  
 48 schools for the blind and deaf during the  
 49 2016-17 school year pursuant to subdivi-  
 50 sion 2 of section 4204 of the education  
 51 law and subdivision 2 of section 4207 of  
 52 the education law, up to \$2,500,000 shall  
 53 be available for debt service on capital  
 54 construction projects financed through the  
 55 state dormitory authority, and up to

1 \$9,000,000 shall be available for remain-  
2 ing allowable purposes.  
3 Provided further that, notwithstanding any  
4 inconsistent provision of law, upon  
5 disbursement of funds appropriated for  
6 allowances to schools for the blind and  
7 deaf in the individuals with disabilities  
8 program special revenue funds-federal/aid  
9 to localities for purposes of this appro-  
10 priation, funds appropriated herein shall  
11 be reduced in an amount equivalent to such  
12 disbursement and the portion of this  
13 appropriation so affected shall have no  
14 further force or effect.  
15 Notwithstanding any provision of the law to  
16 the contrary, funds appropriated herein  
17 shall be available for payment of liabil-  
18 ities heretofore accrued or hereafter to  
19 accrue and, subject to the approval of the  
20 director of the budget, such funds shall  
21 be available to the department net of  
22 disallowances, refunds, reimbursements and  
23 credits (21705)..... 96,200,000  
24 For costs associated with schools for the  
25 blind and deaf and other students with  
26 disabilities subject to article 85 of the  
27 education law for the 2017-18 school year.  
28 Funds appropriated herein shall be  
29 distributed directly to the schools for  
30 the blind and deaf and other students with  
31 disabilities subject to article 85 of the  
32 education law based on a three year aver-  
33 age of the schools' FTE enrollment (55909)  
34 ..... 4,600,000  
35 For additional costs associated with schools  
36 for the blind and deaf and other students  
37 with disabilities subject to article 85 of  
38 the education law for the 2017-18 school  
39 year. Funds appropriated herein shall be  
40 distributed directly to the schools for  
41 the blind and deaf and other student with  
42 disabilities subject to article 85 of the  
43 education law based on a three year aver-  
44 age of the schools' FTE enrollment ..... 2,300,000  
45 For services and expenses of the Henry  
46 Viscardi School for the 2017-18 school  
47 year ..... 903,000  
48 For services and expenses of the New York  
49 School for the Deaf for the 2017-18 school  
50 year ..... 903,000  
51 For July and August programs for school-aged  
52 children with handicapping conditions  
53 pursuant to section 4408 of the education  
54 law. Moneys appropriated herein shall be  
55 used as follows: (i) for remaining base  
56 year and prior school years obligations,

1 (ii) for the purposes of subdivision 4 of  
2 section 3602 of the education law for  
3 schools operated under articles 87 and 88  
4 of the education law, and (iii) notwith-  
5 standing any inconsistent provision of  
6 law, for payments made pursuant to this  
7 appropriation for current school year  
8 obligations, provided, however, that such  
9 payments shall not exceed 70 percent of  
10 the state aid due for the sum of the  
11 approved tuition and maintenance rates and  
12 transportation expense provided for here-  
13 in; provided, however, that payment of  
14 eligible claims shall be payable in the  
15 order that such claims have been approved  
16 for payment by the commissioner of educa-  
17 tion, but in no case shall a single payee  
18 draw down more than 45 percent of this  
19 appropriation, and provided further that  
20 no claim shall be set aside for insuffi-  
21 ciency of funds to make a complete  
22 payment, but shall be eligible for a  
23 partial payment in one year and shall  
24 retain its priority date status for subse-  
25 quent appropriations designated for such  
26 purposes. Notwithstanding any inconsistent  
27 provision of law to the contrary, funds  
28 appropriated herein shall only be avail-  
29 able for liabilities incurred prior to  
30 July 1, 2018, shall be used to pay 2016-17  
31 school year claims in the first instance,  
32 and represent the maximum amount payable  
33 during the 2017-18 state fiscal year.  
34 Notwithstanding any provision of law to  
35 the contrary, funds appropriated herein  
36 shall be available for payment of liabil-  
37 ities heretofore accrued or hereafter to  
38 accrue and, subject to the approval of the  
39 director of the budget, such funds shall  
40 be available to the department net of  
41 disallowances, refunds, reimbursements and  
42 credits (21707) . . . . . 364,500,000

43 For the state's share of the costs of the  
44 education of preschool children with disa-  
45 bilities pursuant to section 4410 of the  
46 education law. Notwithstanding any incon-  
47 sistent provision of law to the contrary,  
48 the amount appropriated herein shall  
49 support a state share of preschool hand-  
50 icapped education costs for the 2016-17  
51 school year limited to 59.5 percent of  
52 such total approved expenditures, and  
53 furthermore, notwithstanding any other  
54 provision of law, local claims for  
55 reimbursement of costs incurred prior to  
56 the 2015-16 school year and during the

1 2015-16 school year that have been  
 2 approved for payment by the education  
 3 department as of March 31, 2017 shall be  
 4 the first claims paid from this appropri-  
 5 ation. Notwithstanding any provision of  
 6 law to the contrary, funds appropriated  
 7 herein shall be available for payment of  
 8 liabilities heretofore accrued or hereaft-  
 9 er to accrue and, subject to the approval  
 10 of the director of the budget, such funds  
 11 shall be available to the department net  
 12 of disallowances, refunds, reimbursements  
 13 and credits (21706) . . . . . 1,035,000,000

14 Notwithstanding any inconsistent provision  
 15 of law, funding made available by this  
 16 appropriation shall support direct salary  
 17 costs and related fringe benefits associ-  
 18 ated with any minimum wage increase that  
 19 takes effect on or after December 31,  
 20 2016, pursuant to section 652 of the labor  
 21 law. Organizations eligible for funding  
 22 made available by this appropriation shall  
 23 be limited to special act school districts  
 24 and those that are required to file a  
 25 consolidated fiscal report with the state  
 26 education department and provide preschool  
 27 and school-age special education services  
 28 under articles 81, 85 and 89 of the educa-  
 29 tion law. Each eligible organization in  
 30 receipt of funding made available by this  
 31 appropriation shall submit written certif-  
 32 ication, in such form and at such time as  
 33 the commissioner shall prescribe, attest-  
 34 ing to how such funding will be or was  
 35 used for purposes eligible under this  
 36 appropriation. Notwithstanding any incon-  
 37 sistent provision of law, and subject to  
 38 the approval of the director of the budg-  
 39 et, the amounts appropriated herein may be  
 40 increased or decreased by interchange or  
 41 transfer to any local assistance appropri-  
 42 ation of the state education department  
 43 (55938) . . . . . 6,200,000

44 Notwithstanding any provision of law to the  
 45 contrary, the funds appropriated herein,  
 46 subject to an allocation plan developed by  
 47 the commissioner of education and approved  
 48 by the director of the budget, shall be  
 49 available for the payment of prior year  
 50 claims and/or fiscal stabilization grants  
 51 for remaining payments for the 2016-17  
 52 school year and for payments prior to  
 53 March 31, 2018 for the 2017-18 school  
 54 year, provided, however, notwithstanding  
 55 any provisions of law to the contrary, the  
 56 New York city school district shall be



1 eligible for a fiscal stabilization grant  
2 in the amount of \$26,404,000 (21773) . . . . . 45,068,000  
3 For services and expenses of the New York  
4 state center for school safety for the  
5 2017-18 school year. Funds appropriated  
6 herein shall be used to operate a state-  
7 wide center and shall be subject to an  
8 expenditure plan approved by the director  
9 of the budget (21774) . . . . . 466,000  
10 For services and expenses of the health  
11 education program for the 2017-18 school  
12 year. Funds appropriated herein shall be  
13 available for health-related programs  
14 including, but not limited to, those  
15 providing instruction and supportive  
16 services in comprehensive health education  
17 and/or acquired immune deficiency syndrome  
18 (AIDS) education. Of the amounts appropri-  
19 ated herein, \$86,000 shall be available  
20 for the program previously operated as the  
21 school health demonstration program.  
22 Notwithstanding any other provision of law  
23 to the contrary, funds appropriated herein  
24 may be suballocated, subject to the  
25 approval of the director of the budget, to  
26 any state agency or department to accom-  
27 plish the purpose of this appropriation  
28 (21775) . . . . . 691,000  
29 For competitive grants for the 2017-18  
30 school year for extended day programs and  
31 school violence prevention programs pursu-  
32 ant to section 2814 of the education law  
33 provided, however, notwithstanding any  
34 inconsistent provisions of law, eligible  
35 entities receiving funds for extended day  
36 programs may include not-for-profit organ-  
37 izations working in collaboration with a  
38 public school or school district (21776) . . . . . 24,344,000  
39 For aid payable for the 2017-18 school year  
40 for support of county vocational education  
41 and extension boards pursuant to section  
42 1104 of the education law, provided,  
43 however, that notwithstanding any incon-  
44 sistent provision of law, rule, or regu-  
45 lation, any apportionment of aid shall be  
46 based on a quota amounting to one-half of  
47 the salary paid each teacher, director,  
48 assistant, and supervisor, where such  
49 salary is attributable to a course of  
50 study first submitted to the commissioner  
51 for approval pursuant to section 1103 of  
52 the education law on or before July 1,  
53 2010, but not to exceed the amount  
54 computed by the commissioner based upon an  
55 assumed annualized salary equal to ten  
56 thousand five hundred dollars per school

1 year on account of the employment of such  
 2 teacher, director, assistant or supervisor  
 3 and provided further that payment from  
 4 this appropriation shall first be made for  
 5 approved claims for salary expenses for  
 6 the 2017-18 school year, and any amount  
 7 remaining after payment of such claims  
 8 shall be available for payment of unpaid  
 9 claims for prior school years (21781)..... 932,000  
 10 For services and expenses of the primary  
 11 mental health project at the children's  
 12 institute for the 2017-18 school year  
 13 (21778)..... 894,000  
 14 For services and expenses associated with  
 15 the math and science high schools for the  
 16 2017-18 school year in the amount of  
 17 \$1,382,000, provided that such funds shall  
 18 be allocated equally among those entities  
 19 that received program funding for the  
 20 2007-08 school year (21779)..... 1,382,000  
 21 For additional services and expenses associ-  
 22 ated with the Bard High School Early  
 23 College Queens for the 2017-18 school year..... 461,000  
 24 Funds appropriated herein shall be available  
 25 for educational services and expenses of  
 26 the Syracuse city school district for the  
 27 say yes to education program (21800)..... 350,000  
 28 For services and expenses of the center for  
 29 autism and related disabilities at the  
 30 state university of New York at Albany  
 31 (21782)..... 740,000  
 32 For additional services and expenses of the  
 33 center for autism and related disabilities  
 34 at the state university of New York at  
 35 Albany..... 500,000  
 36 For services and expenses of National Histo-  
 37 ry Day..... 125,000  
 38 For postsecondary aid to Native Americans to  
 39 fund awards to eligible students.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the amount herein made  
 42 available shall constitute the state's  
 43 entire obligation for all costs incurred  
 44 under section 4118 of the education law in  
 45 state fiscal year 2017-18 (21833)..... 598,000  
 46 For additional grants in aid to certain  
 47 school districts, public libraries, and  
 48 not-for-profit institutions. Notwithstand-  
 49 ing section 24 of the state finance law or  
 50 any provision of law to the contrary,  
 51 funds from this appropriation shall be  
 52 allocated only pursuant to a plan (i)  
 53 approved by the speaker of the assembly  
 54 and the director of the budget which sets  
 55 forth either in an itemized list of gran-  
 56 tees with the amount to be received by



1 each, or the methodology for allocating  
2 such appropriation, and (ii) which is  
3 thereafter included in an assembly resolu-  
4 tion calling for the expenditure of such  
5 funds, which resolution must be approved  
6 by a majority vote of all members elected  
7 to the assembly upon a roll call vote . . . . . 590,000  
8 For additional grants in aid to certain  
9 school districts, public libraries, and  
10 not-for-profit institutions. Notwithstand-  
11 ing section 24 of the state finance law or  
12 any provision of law to the contrary,  
13 funds from this appropriation shall be  
14 allocated only pursuant to a plan (i)  
15 approved by the temporary president of the  
16 senate and the director of the budget  
17 which sets forth either in an itemized  
18 list of grantees with the amount to be  
19 received by each, or the methodology for  
20 allocating such appropriation, and (ii)  
21 which is thereafter included in a senate  
22 resolution calling for the expenditure of  
23 such funds, which resolution must be  
24 approved by a majority vote of all members  
25 elected to the senate upon a roll call  
26 vote . . . . . 18,579,000  
27 For services and expenses of the summer food  
28 program for the 2017-18 school year  
29 (21784) . . . . . 3,049,000  
30 Work Force Education. For partial reimburse-  
31 ment of services and expenses per contract  
32 hour of work force education conducted by  
33 the consortium for worker education (CWE),  
34 a private not-for-profit corporation  
35 program approved by the commissioner of  
36 education that enable adults who are 21  
37 years of age or older to obtain or retain  
38 employment or improve their work skills  
39 capacity to enhance their opportunities  
40 for increased earnings and advancement  
41 (21801) . . . . . 11,500,000  
42 For additional workforce education for the  
43 consortium for worker education . . . . . 1,500,000  
44 For services and expenses related to the  
45 development, implementation and operation  
46 of charter schools for the 2017-18 school  
47 year including an amount sufficient to  
48 support administrative/technical support  
49 services provided by the charter school  
50 institute of the state university of New  
51 York, pursuant to a plan submitted by the  
52 charter school institute and approved by  
53 the board of trustees of the state univer-  
54 sity of New York. This appropriation shall  
55 only be available for expenditure upon the  
56 approval of an expenditure plan by the

1 director of the budget and funds appropri-  
2 ated herein shall be transferred to the  
3 miscellaneous special revenue fund - char-  
4 ter schools stimulus account (21803) . . . . . 4,837,000  
5 For the early college high schools program  
6 for the 2017-18 school year, provided,  
7 however, that expenditure of funds appro-  
8 priated herein shall support the continua-  
9 tion and expansion of the early college  
10 high schools program pursuant to a plan  
11 developed by the commissioner and approved  
12 by the director of the budget provided,  
13 further, that a portion of the payment to  
14 the early college high schools program  
15 awarded from this appropriation shall be  
16 available on a sliding scale based upon  
17 the number of college credits earned annu-  
18 ally by participating students consistent  
19 with guidelines established by the commis-  
20 sioner. Provided further that, notwith-  
21 standing any provision of law to the  
22 contrary, higher education partners  
23 participating in an early college high  
24 schools program, or the entity/entities  
25 responsible for setting tuition at the  
26 institution, shall be authorized to set a  
27 reduced rate of tuition and/or fees, or to  
28 waive tuition and/or fees entirely, for  
29 students enrolled in such early college  
30 high schools program with no reduction in  
31 other state, local or other support for  
32 such students earning college credit that  
33 such higher education partner would other-  
34 wise be eligible to receive (56139) . . . . . 1,465,000  
35 For services and expenses of a \$490,000  
36 2017-18 school year program for mentoring  
37 and tutoring operated by the Hillside  
38 Work-Scholarship Connection program, which  
39 is based on model programs proven to be  
40 effective in producing outcomes that  
41 include, but are not limited to, improved  
42 graduation rates, provided that such  
43 services shall be provided to students in  
44 one or more city school districts located  
45 in a city having a population in excess of  
46 125,000 and less than 1,000,000 inhabit-  
47 ants (21804) . . . . . 490,000  
48 For payment of small government assistance  
49 to school districts pursuant to subdivi-  
50 sion 7 of section 3641 of the education  
51 law on or before March 31, 2018 upon audit  
52 and warrant of the comptroller in the  
53 amount that small government assistance  
54 was paid to school districts in state  
55 fiscal year 2010-11 (23449) . . . . . 1,868,000

1 For payment of supplemental valuation impact  
 2 grants in the 2017-18 school year for the  
 3 purpose of providing additional funding  
 4 for school districts which have experi-  
 5 enced a significant financial hardship  
 6 created by an extraordinary change in the  
 7 taxable property valuation: \$4,000,000  
 8 shall be provided to the North Rockland  
 9 Central School District; \$500,000 shall be  
 10 provided to the Panama Central School  
 11 District; \$400,000 shall be provided to  
 12 the Fort Edward Central School District;  
 13 \$300,000 shall be provided to the Liver-  
 14 pool Central School District and \$300,000  
 15 shall be provided to the New Hartford  
 16 Central School District ..... 5,500,000  
 17 For services and expenses of the New York  
 18 City Community Learning Schools Initiative  
 19 ..... 500,000  
 20 For services and expenses of the Onondaga,  
 21 Cortland, and Madison BOCES New Technology  
 22 School Initiative ..... 200,000  
 23 For services and expenses of the Executive  
 24 Leadership Institute ..... 475,000  
 25 For purposes of the Just for Kids program at  
 26 the State University of New York at Albany  
 27 (56005) ..... 235,000  
 28 For Services and Expenses of Humanities New  
 29 York ..... 200,000  
 30 For educational services and expenses for  
 31 DACA (Deferred Action for Childhood  
 32 Arrivals) eligible out of school youth and  
 33 young adults (56045) ..... 1,000,000  
 34 Notwithstanding any inconsistent provision  
 35 of law, the amount appropriated herein  
 36 shall be available only to the extent that  
 37 the unencumbered balance of the commercial  
 38 gaming revenue account established by  
 39 section 97-nnnn of the state finance law  
 40 is less than the amount required to fully  
 41 fund payments of general support for  
 42 public schools to be made from funds  
 43 appropriated from such account, provided  
 44 that the state comptroller shall certify  
 45 to the commissioner of education the  
 46 amount of funds available in such account  
 47 for the 2017-18 school year, for the first  
 48 such payment, by March 15, 2018 based on  
 49 the amount of funds available as of March  
 50 1, 2018 and, for the second such payment  
 51 by June 15, 2018 based on the amount of  
 52 funds available as of June 1, 2018, and  
 53 provided further that the commissioner  
 54 shall notify the director of the budget no  
 55 later than 15 days after receipt of such  
 56 certification of the amounts, if any,

1 payable pursuant to section 3609-h of the  
 2 education law from such account and from  
 3 this appropriation. Provided, however,  
 4 that of the amount appropriated herein, no  
 5 more than 70 percent shall be available  
 6 for general support for public schools  
 7 payments for the 2017-18 school year to be  
 8 made in the 2017-18 state fiscal year.  
 9 Provided that, notwithstanding section 40  
 10 of the state finance law or any provision  
 11 of law to the contrary, this appropriation  
 12 shall lapse on March 31, 2019 (56140) . . . . . 81,000,000  
 13 For services and expenses of the Consortium  
 14 for Workforce Education Credential Initi-  
 15 ative . . . . . 250,000  
 16 Less expenditure savings due to the with-  
 17 holding of a portion of employment prepa-  
 18 ration education aid due to the city of  
 19 New York equal to the reimbursement costs  
 20 of the work force education program from  
 21 aid payable to such city school district  
 22 payable on or after April 1, 2017; such  
 23 moneys shall be credited to the office of  
 24 pre-kindergarten through grade twelve  
 25 education general fund-local assistance  
 26 account and which shall not exceed the  
 27 amount appropriated herein . . . . . (11,500,000)  
 28 For additional expenditure savings due to  
 29 the additional withholding of a portion of  
 30 employment preparation education aid due  
 31 to the city of New York equal to the  
 32 reimbursement costs of the workforce  
 33 education program from aid payable to such  
 34 city school district payable on or after  
 35 April 1, 2017; such additional moneys  
 36 shall be credited to the elementary  
 37 middle, secondary, and continuing educa-  
 38 tion general fund local assistance account  
 39 which shall not exceed the additional  
 40 amount appropriated herein . . . . . (1,500,000)  
 41 -----  
 42 Program account subtotal . . . . . 46,972,464,000  
 43 -----

44 Special Revenue Funds - Federal  
 45 Federal Education Fund  
 46 Federal Department of Education Account - 25210

47 For grants to schools for specific programs  
 48 including, but not limited to, grants for  
 49 purposes under title I of the elementary  
 50 and secondary education act. Provided  
 51 further that, notwithstanding any incon-  
 52 sistent provision of law, the commissioner  
 53 of education shall provide to the director  
 54 of the budget, the chairperson of the

1 senate finance committee and the chair-  
 2 person of the assembly ways and means  
 3 committee copies of any spending plans  
 4 and/or budgets submitted to the federal  
 5 government with respect to the use of any  
 6 funds appropriated by the federal govern-  
 7 ment including state grants administered  
 8 by the Department. Notwithstanding any  
 9 inconsistent provision of law, a portion  
 10 of this appropriation may be suballocated  
 11 to other state departments and agencies,  
 12 subject to the approval of the director of  
 13 the budget, as needed to accomplish the  
 14 intent of this appropriation (21740) . . . . . 1,771,819,000

15 For grants to schools and other eligible  
 16 entities for specific programs including,  
 17 but not limited to, state grants for  
 18 supporting effective instruction pursuant  
 19 to title II of the elementary and second-  
 20 ary education act. Provided further that,  
 21 notwithstanding any inconsistent provision  
 22 of law, the commissioner of education  
 23 shall provide to the director of the budg-  
 24 et, the chairperson of the senate finance  
 25 committee and the chairperson of the  
 26 assembly ways and means committee copies  
 27 of any spending plans and/or budgets  
 28 submitted to the federal government with  
 29 respect to the use of any funds appropri-  
 30 ated by the federal government including  
 31 state grants administered by the Depart-  
 32 ment. Notwithstanding any inconsistent  
 33 provision of law, a portion of this appro-  
 34 riation may be suballocated to other  
 35 state departments and agencies, subject to  
 36 the approval of the director of the budg-  
 37 et, as needed to accomplish the intent of  
 38 this appropriation (23418) . . . . . 256,841,000

39 For grants to schools and other eligible  
 40 entities for specific programs including,  
 41 but not limited to, the English language  
 42 acquisition program pursuant to title III  
 43 of the elementary and secondary education  
 44 act. Provided further that, notwithstand-  
 45 ing any inconsistent provision of law, the  
 46 commissioner of education shall provide to  
 47 the director of the budget, the chair-  
 48 person of the senate finance committee and  
 49 the chairperson of the assembly ways and  
 50 means committee copies of any spending  
 51 plans and/or budgets submitted to the  
 52 federal government with respect to the use  
 53 of any funds appropriated by the federal  
 54 government including state grants adminis-  
 55 tered by the Department. Notwithstanding  
 56 any inconsistent provision of law, a

1 portion of this appropriation may be  
 2 suballocated to other state departments  
 3 and agencies, subject to the approval of  
 4 the director of the budget, as needed to  
 5 accomplish the intent of this appropri-  
 6 ation (23417) . . . . . 65,331,000

7 For grants to schools and other eligible  
 8 entities for specific programs including,  
 9 but not limited to, the 21st century  
 10 community learning centers, and student  
 11 support and academic enrichment pursuant  
 12 to title IV of the elementary and second-  
 13 ary education act. Provided further that,  
 14 notwithstanding any inconsistent provision  
 15 of law, the commissioner of education  
 16 shall provide to the director of the budg-  
 17 et, the chairperson of the senate finance  
 18 committee and the chairperson of the  
 19 assembly ways and means committee copies  
 20 of any spending plans and/or budgets  
 21 submitted to the federal government with  
 22 respect to the use of any funds appropri-  
 23 ated by the federal government including  
 24 state grants administered by the Depart-  
 25 ment. Notwithstanding any inconsistent  
 26 provision of law, a portion of this appro-  
 27 priation may be suballocated to other  
 28 state departments and agencies, subject to  
 29 the approval of the director of the budg-  
 30 et, as needed to accomplish the intent of  
 31 this appropriation (23416) . . . . . 132,526,000

32 For grants to schools and other eligible  
 33 entities for specific programs including,  
 34 but not limited to, the charter schools  
 35 program pursuant to title IV of the  
 36 elementary and secondary education act.  
 37 Provided further that, notwithstanding any  
 38 inconsistent provision of law, the commis-  
 39 sioner of education shall provide to the  
 40 director of the budget, the chairperson of  
 41 the senate finance committee and the  
 42 chairperson of the assembly ways and means  
 43 committee copies of any spending plans  
 44 and/or budgets submitted to the federal  
 45 government with respect to the use of any  
 46 funds appropriated by the federal govern-  
 47 ment including state grants administered  
 48 by the Department. Notwithstanding any  
 49 inconsistent provision of law, a portion  
 50 of this appropriation may be suballocated  
 51 to other state departments and agencies,  
 52 subject to the approval of the director of  
 53 the budget, as needed to accomplish the  
 54 intent of this appropriation (23415) . . . . . 28,000,000

55 For grants to schools and other eligible  
 56 entities for specific programs including,



1 but not limited to, the rural education  
2 initiative pursuant to title V of the  
3 elementary and secondary education act.  
4 Provided further that, notwithstanding any  
5 inconsistent provision of law, the commis-  
6 sioner of education shall provide to the  
7 director of the budget, the chairperson of  
8 the senate finance committee and the  
9 chairperson of the assembly ways and means  
10 committee copies of any spending plans  
11 and/or budgets submitted to the federal  
12 government with respect to the use of any  
13 funds appropriated by the federal govern-  
14 ment including state grants administered  
15 by the Department. Notwithstanding any  
16 inconsistent provision of law, a portion  
17 of this appropriation may be suballocated  
18 to other state departments and agencies,  
19 subject to the approval of the director of  
20 the budget, as needed to accomplish the  
21 intent of this appropriation (23414) . . . . . 5,000,000

22 For grants to schools and other eligible  
23 entities for specific programs including,  
24 but not limited to, the homeless education  
25 program pursuant to title VII of the  
26 McKinney Vento homeless assistance act.  
27 Notwithstanding any inconsistent provision  
28 of law, a portion of this appropriation  
29 may be suballocated to other state depart-  
30 ments and agencies, subject to the  
31 approval of the director of the budget, as  
32 needed to accomplish the intent of this  
33 appropriation (23413) . . . . . 8,000,000

34 For grants to schools and other eligible  
35 entities for specific programs including,  
36 but not limited to, the Carl D. Perkins  
37 vocational and applied technology educa-  
38 tion act (VTEA).  
39 Notwithstanding any inconsistent provision  
40 of law, a portion of this appropriation  
41 may be suballocated to other state depart-  
42 ments and agencies, subject to the  
43 approval of the director of the budget, as  
44 needed to accomplish the intent of this  
45 appropriation (23477) . . . . . 68,578,000

46 For various grants to schools and other  
47 eligible entities. Notwithstanding any  
48 inconsistent provision of law, a portion  
49 of this appropriation may be suballocated  
50 to other state departments and agencies,  
51 subject to the approval of the director of  
52 the budget, as needed to accomplish the  
53 intent of this appropriation (23407) . . . . . 34,425,000

54 For the education of individuals with disa-  
55 bilities including up to \$3,000,000 for  
56 services and expenses of early childhood

1 direction centers and \$500,000 for  
2 services and expenses of the center for  
3 autism and related disabilities at the  
4 state university of New York at Albany.  
5 Notwithstanding any inconsistent provision  
6 of law, a portion of the funds appropri-  
7 ated herein shall be available, subject to  
8 a plan developed by the commissioner of  
9 education and approved by the director of  
10 the budget, for grants to ensure appropri-  
11 ately certified teachers in schools  
12 providing special services or programs as  
13 defined in paragraphs e, g, i and l of  
14 subdivision 2 of section 4401 of the  
15 education law to children placed by school  
16 districts and in approved preschool  
17 programs that provide full and half-day  
18 educational programs in accordance with  
19 section 4410 of the education law for  
20 children placed by school district.  
21 Provided further that, in the allocation  
22 of funds, priority shall be given to those  
23 programs with a demonstrated need to  
24 increase the number of certified teachers  
25 to comply with state and federal require-  
26 ments. Such funds shall be made available  
27 for such activities as certification prep-  
28 aration, training, assisting schools with  
29 personnel shortages and supporting activ-  
30 ities that improve the delivery of  
31 services to improve results for children  
32 with disabilities. Provided further that  
33 notwithstanding any inconsistent provision  
34 of law, of the funds appropriated herein:  
35 up to \$10,000,000 shall be available for  
36 costs associated with schools operated  
37 under article 85 of the education law  
38 which otherwise would be payable through  
39 the department's general fund aid to  
40 localities appropriation, provided further  
41 that notwithstanding any inconsistent  
42 provision of law, any disbursements  
43 against this \$10,000,000 shall immediately  
44 reduce the amounts appropriated in the  
45 education department's general fund aid to  
46 localities for costs associated with  
47 schools operated under article 85 of the  
48 education law by an equivalent amount, and  
49 the portion of such general fund appropri-  
50 ation so affected shall have no further  
51 force or effect. Notwithstanding any  
52 provision of the law to the contrary,  
53 funds appropriated herein shall be avail-  
54 able for payment of liabilities heretofore  
55 accrued or hereafter to accrue and,  
56 subject to the approval of the director of



1 the budget, such funds shall be available  
 2 to the department net of disallowances,  
 3 refunds, reimbursements and credits.  
 4 Notwithstanding any inconsistent provision  
 5 of law, a portion of this appropriation  
 6 may be suballocated to other state depart-  
 7 ments and agencies, as needed, to accom-  
 8 plish the intent of this appropriation  
 9 (21737)..... 815,347,000  
 10 -----  
 11 Program account subtotal..... 3,185,867,000  
 12 -----

13 Special Revenue Funds - Federal  
 14 Federal Health and Human Services Fund  
 15 Federal Health and Human Services Account - 25122

16 For grants to schools for specific programs  
 17 (21742)..... 5,000,000  
 18 -----  
 19 Program account subtotal..... 5,000,000  
 20 -----

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Federal Operating Grants Account - 25456

24 For grants to schools for specific programs  
 25 (21826)..... 5,000,000  
 26 -----  
 27 Program account subtotal..... 5,000,000  
 28 -----

29 Special Revenue Funds - Federal  
 30 Federal USDA-Food and Nutrition Services Fund  
 31 Federal USDA-Food and Nutrition Services Account - 25026

32 For grants to schools and other eligible  
 33 entities for programs funded through the  
 34 national school lunch act (21703)..... 1,175,000,000  
 35 -----  
 36 Program account subtotal..... 1,175,000,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Charter School Stimulus Fund  
 40 Charter School Stimulus Account - 20601

41 For services and expenses related to devel-  
 42 opment, implementation and operation of  
 43 charter schools, including facility costs  
 44 and loans to authorized schools, and  
 45 including funds available for transfer for  
 46 the administrative/technical support  
 47 services provided by the charter school  
 48 institute of the state university of New

1 York. This appropriation shall only be  
 2 available for expenditure upon the  
 3 approval of an expenditure plan by the  
 4 director of the budget (21700) . . . . . 20,000,000

5 -----  
 6 Program account subtotal . . . . . 20,000,000  
 7 -----

8 Special Revenue Funds - Other  
 9 Combined Expendable Trust Fund  
 10 New York State Teen Health Education Account - 20200

11 For teen health education, pursuant to  
 12 section 99-u of the state finance law . . . . . 120,000

13 -----  
 14 Program account subtotal . . . . . 120,000  
 15 -----

16 Special Revenue Funds - Other  
 17 State Lottery Fund  
 18 State Lottery Account - 20901

19 For general support for public schools for  
 20 the 2017-18 and 2018-19 school years,  
 21 provided that, notwithstanding any other  
 22 provision of law to the contrary, in  
 23 computing the additional lottery grant  
 24 pursuant to subparagraph (4) of paragraph  
 25 b of subdivision 4 of section 92-c of the  
 26 state finance law for the 2017-18 school  
 27 year, the base grant shall not exceed  
 28 \$2,154,694,000. Notwithstanding section 40  
 29 of the state finance law or any provision  
 30 of law to the contrary, this appropriation  
 31 shall lapse on March 31, 2019 (21735) . . . . 4,208,674,000

32 For allowances to private schools for the  
 33 blind and deaf for the 2017-18 and 2018-19  
 34 school years, provided that no more than  
 35 \$20,000 shall be available for the 2017-18  
 36 state fiscal year payment. Notwithstanding  
 37 section 40 of the state finance law or any  
 38 provision of law to the contrary, this  
 39 appropriation shall lapse on March 31,  
 40 2019 (23460) . . . . . 40,000

41 For general support for public schools, for  
 42 the June 2016-17 and June 2017-18 school  
 43 year payments, provided that no more than  
 44 \$240,000,000 shall be available for the  
 45 2017-18 state fiscal year payments for  
 46 general support for public schools.  
 47 Notwithstanding section 40 of the state  
 48 finance law or any provision of law to the  
 49 contrary, this appropriation shall lapse  
 50 on March 31, 2019 (23495) . . . . . 480,000,000  
 51 -----

1 Program account subtotal ..... 4,688,714,000  
2 -----

3 Special Revenue Funds - Other  
4 State Lottery Fund  
5 VLT Education Account - 20904

6 For general support for public schools for  
7 the 2017-18 and 2018-19 school years, for  
8 grants awarded pursuant to subparagraph  
9 (2-a) of paragraph b of subdivision 4 of  
10 section 92-c of the state finance law,  
11 provided that no more than \$966,634,000  
12 shall be available for the 2017-18 state  
13 fiscal year payments for general support  
14 for public schools for the 2017-18 school  
15 year. Notwithstanding section 40 of the  
16 state finance law or any provisions of law  
17 to the contrary, this appropriation shall  
18 lapse on March 31, 2019 (23494) ..... 1,924,834,000

19 -----  
20 Program account subtotal ..... 1,924,834,000  
21 -----

22 SCHOOL TAX RELIEF PROGRAM ..... 2,625,433,000  
23 -----

24 Special Revenue Funds - Other  
25 School Tax Relief Fund  
26 School Tax Relief Account - 20551

27 For payments to local governments relating  
28 to the school tax relief (STAR) program  
29 including state aid pursuant to section  
30 1306-a of the real property tax law,  
31 except to the extent that such funds shall  
32 be applied as an offset against the past-  
33 due state tax liabilities of certain prop-  
34 erty owners pursuant to section 425 of the  
35 real property tax law and section 171-y of  
36 the tax law, provided however, notwith-  
37 standing any other law to the contrary,  
38 the monies hereby appropriated shall not  
39 be disbursed until such time a law or laws  
40 are enacted providing that the adjustments  
41 to the New York city personal income tax  
42 rates, as set forth in section 1304 of the  
43 tax law and section 11-1701 of the adminis-  
44 trative code of the city of New York, that  
45 were made by part A of chapter 389 of the  
46 laws of 1997, as further amended by chap-  
47 ter 636 of the laws of 2005, as further  
48 amended by chapter 525 of the laws of  
49 2008, as further amended by part EE of  
50 chapter 57 of the laws of 2010 and as  
51 further amended by part B of chapter 59 of

1 the laws of 2015, are converted into an  
 2 expanded school tax reduction credit  
 3 authorized by subsection (ggg) of section  
 4 606 of the tax law for taxable years  
 5 beginning after 2016. Up to \$5,000,000 of  
 6 the funds appropriated hereby may be  
 7 suballocated or transferred to the depart-  
 8 ment of taxation and finance for the  
 9 purpose of making direct payments to  
 10 certain property owners from the account  
 11 established pursuant to subparagraph (iii)  
 12 of paragraph (a) of subdivision 14 of  
 13 section 425 of the real property tax law  
 14 (21709)..... 2,625,433,000  
 15 -----

16 AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

17 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

18 General Fund  
 19 Local Assistance Account - 10000

20 By chapter 53, section 1, of the laws of 2016:  
 21 For case services provided on or after October 1, 2014 to disabled  
 22 individuals in accordance with economic eligibility criteria devel-  
 23 oped by the department (21713) ... 54,000,000 ... (re. \$42,292,000)  
 24 For services and expenses of independent living centers (21856) .....  
 25 13,361,000 ..... (re. \$4,822,000)  
 26 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)  
 27 For services and expenses of supported employment and integrated  
 28 employment opportunities provided on or after October 1, 2014:  
 29 For services and expenses of programs providing or leading to the  
 30 provision of time-limited services or long-term support services  
 31 (21741) ... 15,160,000 ..... (re. \$13,450,000)  
 32 For grants to schools for programs involving literacy and basic educa-  
 33 tion for public assistance recipients for the 2016-17 school year  
 34 for those programs administered by the state education department  
 35 (23411) ... 1,843,000 ..... (re. \$1,843,000)  
 36 For competitive grants for adult literacy/education aid to public and  
 37 private not-for-profit agencies, including but not limited to, 2 and  
 38 4 year colleges, community based organizations, libraries, and  
 39 volunteer literacy organizations and institutions which meet quality  
 40 standards promulgated by the commissioner of education to provide  
 41 programs of basic literacy, high school equivalency, and English as  
 42 a second language to persons 16 years of age or older for the  
 43 remaining payments of 2015-16 school year and for the 2016-17 school  
 44 year, provided further that no more than \$300,000 shall be available  
 45 for remaining payments for the 2015-16 school year (23410) ...  
 46 6,293,000 ..... (re. \$4,672,000)  
 47 For competitive grants for adult literacy/education aid to public and  
 48 private not-for-profit agencies, including but not limited to, 2 and  
 49 4 year colleges, community based organizations, libraries, and  
 50 volunteer literacy organizations and institutions which meet quality  
 51 standards promulgated by the commissioner of education to provide  
 52 programs of basic literacy, high school equivalency, and English as

1 a second language to persons 16 years of age or older for the  
 2 remaining payments of 2015-16 school year and for the 2016-17 school  
 3 year, provided further that no more than \$300,000 shall be available  
 4 for remaining payments for the 2015-16 school year (23410) .....  
 5 6,293,000 ..... (re. \$6,090,000)  
 6 For additional competitive grants for adult literacy education aid to  
 7 public and private not-for-profit agencies, including but not limit-  
 8 ed to, 2 and 4 year colleges, community based organization,  
 9 libraries, and volunteer literacy organizations and institutions to  
 10 provide programs of basic literacy, high school equivalency, and  
 11 English as a second language to persons 16 years of age or older,  
 12 funds appropriated herein shall be available for payments of liabil-  
 13 ities heretofore or hereafter to accrue (56145) .....  
 14 1,000,000 ..... (re. \$1,000,000)

15 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 16 section 1, of the laws of 2015:

17 For case services provided on or after October 1, 2013 to disabled  
 18 individuals in accordance with economic eligibility criteria devel-  
 19 oped by the department (21713) ... 54,000,000 ..... (re. \$21,000)  
 20 For services and expenses of independent living centers (21856) .....  
 21 12,361,000 ..... (re. \$174,000)  
 22 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)  
 23 For services and expenses of supported employment and integrated  
 24 employment opportunities provided on or after October 1, 2013:  
 25 For services and expenses of programs providing or leading to the  
 26 provision of time-limited services or long-term support services  
 27 (21741) ... 15,160,000 ..... (re. \$749,000)  
 28 For grants to schools for programs involving literacy and basic educa-  
 29 tion for public assistance recipients for the 2015-16 school year  
 30 for those programs administered by the state education department  
 31 (23411) ... 1,843,000 ..... (re. \$812,000)  
 32 For competitive grants for adult literacy/education aid to public and  
 33 private not-for-profit agencies, including but not limited to, 2 and  
 34 4 year colleges, community based organizations, libraries, and  
 35 volunteer literacy organizations and institutions which meet quality  
 36 standards promulgated by the commissioner of education to provide  
 37 programs of basic literacy, high school equivalency, and English as  
 38 a second language to persons 16 years of age or older for the  
 39 remaining payments of 2014-15 school year and for the 2015-16 school  
 40 year, provided further that no more than \$300,000 shall be available  
 41 for remaining payments for the 2014-15 school year (23410) .....  
 42 5,293,000 ..... (re. \$280,000)  
 43 For additional competitive grants for adult literacy education aid to  
 44 public and private not-for-profit agencies, including but not limit-  
 45 ed to, 2 and 4 year colleges, community based organization,  
 46 libraries, and volunteer literacy organizations and institutions to  
 47 provide programs of basic literacy, high school equivalency, and  
 48 English as a second language to persons 16 years of age or older,  
 49 funds appropriated herein shall be available for payments of liabil-  
 50 ities heretofore or hereafter to accrue (56145) .....  
 51 1,000,000 ..... (re. \$1,000)

52 By chapter 53, section 1, of the laws of 2014:

53 For services and expenses of independent living centers .....  
 54 12,361,000 ..... (re. \$16,000)

1 For college readers aid payments ... 294,000 ..... (re. \$294,000)  
 2 For services and expenses of supported employment and integrated  
 3 employment opportunities provided on or after October 1, 2012:  
 4 For services and expenses of programs providing or leading to the  
 5 provision of time-limited services or long-term support services ...  
 6 15,160,000 ..... (re. \$50,000)  
 7 For competitive grants for adult literacy/education aid to public and  
 8 private not-for-profit agencies, including but not limited to, 2 and  
 9 4 year colleges, community based organizations, libraries, and  
 10 volunteer literacy organizations and institutions which meet quality  
 11 standards promulgated by the commissioner of education to provide  
 12 programs of basic literacy, high school equivalency, and English as  
 13 a second language to persons 16 years of age or older for the  
 14 remaining payments of 2013-14 school year and for the 2014-15 school  
 15 year, provided further that no more than \$300,000 shall be available  
 16 for remaining payments for the 2013-14 school year .....  
 17 5,293,000 ..... (re. \$177,000)

18 By chapter 53, section 1, of the laws of 2013:  
 19 For college readers aid payments ... 294,000 ..... (re. \$170,000)  
 20 For services and expenses of supported employment and integrated  
 21 employment opportunities provided on or after October 1, 2010:  
 22 For services and expenses of programs providing or leading to the  
 23 provision of time-limited services or long-term support services ...  
 24 15,160,000 ..... (re. \$40,000)  
 25 For competitive grants for adult literacy/education aid to public and  
 26 private not-for-profit agencies, including but not limited to, 2 and  
 27 4 year colleges, community based organizations, libraries, and  
 28 volunteer literacy organizations and institutions which meet quality  
 29 standards promulgated by the commissioner of education to provide  
 30 programs of basic literacy, high school equivalency, and English as  
 31 a second language to persons 16 years of age or older for the  
 32 remaining payments of 2012-13 school year and for the 2013-14 school  
 33 year, provided further that no more than \$300,000 shall be available  
 34 for remaining payments for the 2012-13 school year .....  
 35 5,293,000 ..... (re. \$94,000)

36 Special Revenue Funds - Federal  
 37 Federal Education Fund  
 38 Federal Department of Education Account - 25210

39 By chapter 53, section 1, of the laws of 2016:  
 40 For case services provided to individuals with disabilities (21713)  
 41 ... 70,000,000 ..... (re. \$70,000,000)  
 42 For the independent living program (21856) .....  
 43 2,572,000 ..... (re. \$2,572,000)  
 44 For the supported employment program (21741) .....  
 45 2,500,000 ..... (re. \$2,500,000)  
 46 For grants to schools and other eligible entities for adult basic  
 47 education, literacy, and civics education pursuant to the workforce  
 48 investment act (21734) ... 48,704,000 ..... (re. \$48,381,000)

49 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 50 section 1, of the laws of 2015:  
 51 For case services provided to individuals with disabilities (21713)  
 52 ... 70,000,000 ..... (re. \$49,861,000)

1 For the independent living program (21856) .....  
 2 2,572,000 ..... (re. \$2,355,000)  
 3 For the supported employment program (21741) .....  
 4 2,500,000 ..... (re. \$2,500,000)  
 5 For grants to schools and other eligible entities for adult basic  
 6 education, literacy, and civics education pursuant to the workforce  
 7 investment act (21734) ... 48,704,000 ..... (re. \$23,328,000)

8 By chapter 53, section 1, of the laws of 2014:  
 9 For case services provided to individuals with disabilities .....  
 10 70,000,000 ..... (re. \$34,663,000)  
 11 For the independent living program ... 2,572,000 .... (re. \$2,352,000)  
 12 For the supported employment program ... 2,500,000 .. (re. \$1,312,000)  
 13 For grants to schools and other eligible entities for adult basic  
 14 education, literacy, and civics education pursuant to the workforce  
 15 investment act ... 48,704,000 ..... (re. \$13,100,000)

16 By chapter 53, section 1, of the laws of 2013:  
 17 For case services provided to individuals with disabilities .....  
 18 70,000,000 ..... (re. \$40,000,000)  
 19 For the independent living program ... 2,572,000 .... (re. \$2,248,000)  
 20 For the supported employment program ... 2,500,000 .. (re. \$1,308,000)

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 VESID Social Security Account - 22001

24 By chapter 53, section 1, of the laws of 2016:  
 25 For the rehabilitation of social security disability beneficiaries  
 26 (21852) ... 11,760,000 ..... (re. \$11,760,000)

27 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 28 section 1, of the laws of 2015:  
 29 For the rehabilitation of social security disability beneficiaries  
 30 (21852) ... 11,760,000 ..... (re. \$11,760,000)

31 By chapter 53, section 1, of the laws of 2014:  
 32 For the rehabilitation of social security disability beneficiaries ...  
 33 11,760,000 ..... (re. \$9,623,000)

34 By chapter 53, section 1, of the laws of 2013:  
 35 For the rehabilitation of social security disability beneficiaries ...  
 36 11,760,000 ..... (re. \$9,285,000)

37 By chapter 53, section 1, of the laws of 2012:  
 38 For the rehabilitation of social security disability beneficiaries ...  
 39 11,760,000 ..... (re. \$3,000,000)

40 Special Revenue Funds - Other  
 41 Vocational Rehabilitation Fund  
 42 Vocational Rehabilitation Account - 23051

43 By chapter 53, section 1, of the laws of 2016:  
 44 For services and expenses of the special workers' compensation program  
 45 (21852)... 698,000 ..... (re. \$687,000)

1 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 2 section 1, of the laws of 2015:  
 3 For services and expenses of the special workers' compensation program  
 4 ... 698,000 ..... (re. \$698,000)

5 Special Revenue Funds - Federal  
 6 Federal Education Fund  
 7 Federal Department of Education Account - 25210

8 By chapter 53, section 1, of the laws of 2012:  
 9 For case services provided to individuals with disabilities .....  
 10 70,000,000 ..... (re. \$31,310,000)

11 CULTURAL EDUCATION PROGRAM

12 General Fund  
 13 Local Assistance Account - 10000

14 By chapter 53, section 1, of the laws of 2016:  
 15 Aid to public libraries including aid to New York public library  
 16 (NYPL) and NYPL's science industry and business library. Provided  
 17 that, notwithstanding any provision of law, rule or regulation to  
 18 the contrary, such aid, and the state's liability therefor, shall  
 19 represent fulfillment of the state's obligation for this program  
 20 (21846) ... 91,627,000 ..... (re. \$7,277,000)  
 21 For additional aid to public libraries for reimbursement of costs  
 22 associated with the payment of the metropolitan commuter transporta-  
 23 tion mobility tax, subject to an allocation plan developed by the  
 24 commissioner of education and approved by the director of the budget  
 25 (21855) ... 1,300,000 ..... (re. \$1,300,000)  
 26 Aid to educational television and radio. Notwithstanding any provision  
 27 of law, rule or regulation to the contrary, the amount appropriated  
 28 herein shall represent fulfillment of the state's obligation for  
 29 this program (21848) ... 14,002,000 ..... (re. \$5,374,000)  
 30 For additional aid to educational television and radio (23458) .....  
 31 500,000 ..... (re. \$500,000)

32 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 33 section 1, of the laws of 2015:  
 34 Aid to public libraries including aid to New York public library  
 35 (NYPL) and NYPL's science industry and business library. Provided  
 36 that, notwithstanding any provision of law, rule or regulation to  
 37 the contrary, such aid, and the state's liability therefor, shall  
 38 represent fulfillment of the state's obligation for this program  
 39 (21846) ... 86,627,000 ..... (re. \$232,000)  
 40 For services and expenses of the Schomburg Center for Research in  
 41 Black Culture ... 250,000 ..... (re. \$188,000)

42 Special Revenue Fund - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Federal Operating Grants Account - 25456

45 By chapter 53, section 1, of the laws of 2016:  
 46 For aid to public libraries pursuant to various federal laws including  
 47 the library services technology act (21851) .....  
 48 5,400,000 ..... (re. \$5,400,000)



1 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
2 section 1, of the laws of 2015:  
3 For aid to public libraries pursuant to various federal laws including  
4 the library services technology act (21851) .....  
5 5,400,000 ..... (re. \$2,815,000)

6 By chapter 53, section 1, of the laws of 2014:  
7 For aid to public libraries pursuant to various federal laws including  
8 the library services technology act .....  
9 5,400,000 ..... (re. \$2,698,000)

10 By chapter 53, section 1, of the laws of 2013:  
11 For aid to public libraries pursuant to various federal laws including  
12 the library services technology act .....  
13 5,400,000 ..... (re. \$2,200,000)

14 Special Revenue Funds - Other  
15 New York State Local Government Records Management Improvement Fund  
16 Local Government Records Management Account - 20501

17 By chapter 53, section 1, of the laws of 2016:  
18 Grants to individual local governments or groups of cooperating local  
19 governments as provided in section 57.35 of the arts and cultural  
20 affairs law (21849) ... 8,346,000 ..... (re. \$8,346,000)  
21 Aid for documentary heritage grants and aid to eligible archives,  
22 libraries, historical societies, museums, and to certain organiza-  
23 tions including the state education department that provide services  
24 to such programs (21850) ... 461,000 ..... (re. \$461,000)

25 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
26 section 1, of the laws of 2015:  
27 Grants to individual local governments or groups of cooperating local  
28 governments as provided in section 57.35 of the arts and cultural  
29 affairs law (21849) ... 8,346,000 ..... (re. \$4,941,000)  
30 Aid for documentary heritage grants and aid to eligible archives,  
31 libraries, historical societies, museums, and to certain organiza-  
32 tions including the state education department that provide services  
33 to such programs (21850) ... 461,000 ..... (re. \$416,000)

34 By chapter 53, section 1, of the laws of 2014:  
35 Grants to individual local governments or groups of cooperating local  
36 governments as provided in section 57.35 of the arts and cultural  
37 affairs law ... 8,346,000 ..... (re. \$2,513,000)  
38 Aid for documentary heritage grants and aid to eligible archives,  
39 libraries, historical societies, museums, and to certain organiza-  
40 tions including the state education department that provide services  
41 to such programs ... 461,000 ..... (re. \$356,000)

42 By chapter 53, section 1, of the laws of 2013:  
43 Grants to individual local governments or groups of cooperating local  
44 governments as provided in section 57.35 of the arts and cultural  
45 affairs law ... 8,346,000 ..... (re. \$3,147,000)  
46 Aid for documentary heritage grants and aid to eligible archives,  
47 libraries, historical societies, museums, and to certain organiza-  
48 tions including the state education department that provide services  
49 to such programs ... 461,000 ..... (re. \$2,000)

1 By chapter 53, section 1, of the laws of 2012:  
 2 Grants to individual local governments or groups of cooperating local  
 3 governments as provided in section 57.35 of the arts and cultural  
 4 affairs law ... 8,346,000 ..... (re. \$5,000,000)

5 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

6 General Fund  
 7 Local Assistance Account - 10000

8 By chapter 53, section 1, of the laws of 2016:  
 9 For liberty partnerships program awards as prescribed by section 612  
 10 of the education law as added by chapter 425 of the laws of 1988.  
 11 Notwithstanding any other section of law to the contrary, funding  
 12 for such programs in the 2016-17 fiscal year shall be limited to the  
 13 amount appropriated herein (21830) .....  
 14 15,301,860 ..... (re. \$13,358,000)  
 15 For additional liberty partnerships program awards as prescribed by  
 16 section 612 of the education law as added by chapter 425 of the laws  
 17 of 1988. Notwithstanding any other section of law to the contrary,  
 18 funding for such programs in the 2016-17 fiscal year shall be limit-  
 19 ed to the amount appropriated herein (21842) .....  
 20 3,060,000 ..... (re. \$3,060,000)  
 21 For higher education opportunity program awards. Funds appropriated  
 22 herein shall be used by independent colleges to expand opportunities  
 23 for the educationally and economically disadvantaged at independent  
 24 institutions of higher learning (21832) .....  
 25 29,605,920 ..... (re. \$29,605,920)  
 26 For additional higher education opportunity program awards. Funds  
 27 appropriated herein shall be used by independent colleges to expand  
 28 opportunities for the educationally and economically disadvantaged  
 29 at independent institutions of higher learning (21843) .....  
 30 5,921,000 ..... (re. \$5,921,000)  
 31 For science and technology entry program (STEP) awards (21834) .....  
 32 13,176,180 ..... (re. \$12,052,000)  
 33 For additional science and technology entry program (STEP) awards  
 34 (23437) ... 2,635,000 ..... (re. \$2,635,000)  
 35 For collegiate science and technology entry program (CSTEP) awards  
 36 (21835) ... 9,984,890 ..... (re. \$9,644,000)  
 37 For additional collegiate science and technology entry program (CSTEP)  
 38 awards (21836) ... 1,997,000 ..... (re. \$1,997,000)  
 39 For teacher opportunity corps program awards (21837) .....  
 40 450,000 ..... (re. \$430,000)  
 41 For services and expenses of a foster youth initiative to ensure  
 42 support is available through current post-secondary opportunity  
 43 programs at public and independent institutions for foster youth  
 44 including summer transition programs, and to provide foster youth  
 45 with financial aid outreach, counseling services, and direct finan-  
 46 cial support. A portion of these funds may be suballocated to other  
 47 state departments, agencies, the State University of New York, and  
 48 the City University of New York (55913) .....  
 49 1,500,000 ..... (re. \$1,500,000)  
 50 For additional services and expenses of a foster youth initiative to  
 51 ensure support is available through current post-secondary opportu-  
 52 nity programs at public and independent institutions for foster  
 53 youth including summer transition programs, and to provide foster

1 youth with financial aid outreach, counseling services, and direct  
 2 financial support. A portion of these funds may be suballocated to  
 3 other state departments, agencies, the State University of New York,  
 4 and the City University of New York (55941) .....  
 5 1,500,000 ..... (re. \$1,500,000)  
 6 For state financial assistance to expand high needs nursing programs  
 7 at private colleges and universities in accordance with section  
 8 6401-a of the education law (21838) ... 941,000 ..... (re. \$941,000)  
 9 For services and expenses of the national board for professional  
 10 teaching standards certification grant program for the 2016-17  
 11 school year (21785) ... 368,000 ..... (re. \$368,000)

12 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 13 section 1, of the laws of 2015:

14 For liberty partnerships program awards as prescribed by section 612  
 15 of the education law as added by chapter 425 of the laws of 1988.  
 16 Notwithstanding any other section of law to the contrary, funding  
 17 for such programs in the 2015-16 fiscal year shall be limited to the  
 18 amount appropriated herein (21830) ... 13,755,860 . (re. \$8,026,000)  
 19 For higher education opportunity program awards. Funds appropriated  
 20 herein shall be used by independent colleges to expand opportunities  
 21 for the educationally and economically disadvantaged at independent  
 22 institutions of higher learning (21832) .....  
 23 26,614,920 ..... (re. \$5,164,000)  
 24 For science and technology entry program (STEP) awards (21834) .....  
 25 11,845,180 ..... (re. \$2,754,000)  
 26 For collegiate science and technology entry program (CSTEP) awards  
 27 (21835) ... 8,975,890 ..... (re. \$1,950,000)  
 28 For teacher opportunity corps program awards (21837) .....  
 29 450,000 ..... (re. \$257,000)  
 30 For services and expenses of a foster youth initiative to ensure  
 31 support is available through current post-secondary opportunity  
 32 programs at public and independent institutions for foster youth  
 33 including summer transition programs, and to provide foster youth  
 34 with financial aid outreach, counseling services, and direct finan-  
 35 cial support. A portion of these funds may be suballocated to other  
 36 state departments, agencies, the State University of New York, and  
 37 the City University of New York (55913) .....  
 38 1,500,000 ..... (re. \$65,000)  
 39 For state financial assistance to expand high needs nursing programs  
 40 at private colleges and universities in accordance with section  
 41 6401-a of the education law (21838) ... 941,000 ..... (re. \$941,000)  
 42 For services and expenses of the national board for professional  
 43 teaching standards certification grant program for the 2015-16  
 44 school year (21785) ... 368,000 ..... (re. \$318,000)

45 By chapter 53, section 1, of the laws of 2014:

46 For liberty partnerships program awards as prescribed by section 612  
 47 of the education law as added by chapter 425 of the laws of 1988.  
 48 Notwithstanding any other section of law to the contrary, funding  
 49 for such programs in the 2014-15 fiscal year shall be limited to the  
 50 amount appropriated herein ... 12,918,260 ..... (re. \$441,000)  
 51 For higher education opportunity program awards. Funds appropriated  
 52 herein shall be used by independent colleges to expand opportunities  
 53 for the educationally and economically disadvantaged at independent  
 54 institutions of higher learning ... 24,996,040 ..... (re. \$988,000)

1 For teacher opportunity corps program awards .....  
 2 450,000 ..... (re. \$81,000)  
 3 For services and expenses of the national board for professional  
 4 teaching standards certification grant program for the 2014-15  
 5 school year ... 368,000 ..... (re. \$26,000)  
 6 For postsecondary aid to Native Americans to fund awards to eligible  
 7 students. Notwithstanding any other provision of law to the contra-  
 8 ry, the amount herein made available shall constitute the state's  
 9 entire obligation for all costs incurred under section 4118 of the  
 10 education law in state fiscal year 2014-15 .....  
 11 598,000 ..... (re. \$297,000)

12 By chapter 53, section 1, of the laws of 2014, as amended by chapter 61,  
 13 section 1, of the laws of 2015:  
 14 For science and technology entry program (STEP) awards .....  
 15 11,125,030 ..... (re. \$661,000)  
 16 For collegiate science and technology entry program (CSTEP) awards ...  
 17 8,429,520 ..... (re. \$286,000)

18 By chapter 53, section 1, of the laws of 2013:  
 19 For higher education opportunity program awards. Funds appropriated  
 20 herein shall be used by independent colleges to expand opportunities  
 21 for the educationally and economically disadvantaged at independent  
 22 institutions of higher learning ... 24,268,000 .... (re. \$1,851,000)  
 23 For science and technology entry program (STEP) awards .....  
 24 10,801,000 ..... (re. \$36,000)  
 25 For collegiate science and technology entry program (CSTEP) awards ...  
 26 8,184,000 ..... (re. \$274,000)  
 27 For teacher opportunity corps program awards .....  
 28 450,000 ..... (re. \$7,000)  
 29 For postsecondary aid to Native Americans to fund awards to eligible  
 30 students. Notwithstanding any other provision of law to the contra-  
 31 ry, the amount herein made available shall constitute the state's  
 32 entire obligation for all costs incurred under section 4118 of the  
 33 education law in state fiscal year 2013-14 .....  
 34 598,000 ..... (re. \$25,000)

35 By chapter 53, section 1, of the laws of 2013, as transferred by chapter  
 36 53, section 1, of the laws of 2014:  
 37 For services and expenses of the national board for professional  
 38 teaching standards certificate grant program .....  
 39 250,000 ..... (re. \$202,000)

40 By chapter 53, section 1, of the laws of 2012:  
 41 For higher education opportunity program awards. Funds appropriated  
 42 herein shall be used by independent colleges to expand opportunities  
 43 for the educationally and economically disadvantaged at independent  
 44 institutions of higher learning ... 20,783,000 .... (re. \$1,687,000)  
 45 For science and technology entry program (STEP) awards .....  
 46 9,774,000 ..... (re. \$18,000)  
 47 For teacher opportunity corps program awards .....  
 48 450,000 ..... (re. \$17,000)  
 49 For services and expenses of the national board for professional  
 50 teaching standards certification grant program .....  
 51 368,000 ..... (re. \$144,000)

1 By chapter 53, section 1, of the laws of 2011:  
 2 For higher education opportunity program awards. Funds appropriated  
 3 herein shall be used by independent colleges to expand opportunities  
 4 for the educationally and economically disadvantaged at independent  
 5 institutions of higher learning ... 20,783,000 ..... (re. \$439,000)

6 By chapter 53, section 1, of the laws of 2010:  
 7 For higher education opportunity program awards. Funds appropriated  
 8 herein shall be used by independent colleges to expand opportunities  
 9 for the educationally and economically disadvantaged at independent  
 10 institutions of higher learning ... 20,783,000 .... (re. \$1,233,000)

11 By chapter 53, section 1, of the laws of 2009, as amended by chapter  
 12 502, section 2, of the laws of 2009:  
 13 For higher education opportunity program awards. Funds appropriated  
 14 herein shall be used by independent colleges to expand opportunities  
 15 for the educationally and economically disadvantaged at independent  
 16 institutions of higher learning; provided, however, that the amount  
 17 of this appropriation available for expenditure and disbursement on  
 18 and after November 1, 2009 shall be reduced by 12.5 percent of the  
 19 amount that was undisbursed as of November 1, 2009 .....  
 20 23,752,000 ..... (re. \$364,000)

21 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
 22 496, section 3, of the laws of 2008:  
 23 For higher education opportunity program awards. Funds appropriated  
 24 herein shall be used by independent colleges to expand opportunities  
 25 for the educationally and economically disadvantaged at independent  
 26 institutions of higher learning, provided, however, that the amount  
 27 of this appropriation available for expenditure and disbursement on  
 28 and after September 1, 2008 shall be reduced by six percent of the  
 29 amount that was undisbursed as of August 15, 2008 .....  
 30 23,716,000 ..... (re. \$80,000)

31 By chapter 53, section 1, of the laws of 2007, as transferred by chapter  
 32 53, section 1, of the laws of 2011:  
 33 For services and expenses of the national board for professional  
 34 teaching standards certification grant program for the 2007-08  
 35 school year ... 500,000 ..... (re. \$116,000)

36 Special Revenue Funds - Federal  
 37 Federal Education Fund  
 38 Federal Department of Education Account - 25210

39 By chapter 53, section 1, of the laws of 2016:  
 40 For grants to schools and other eligible entities for programs pursu-  
 41 ant to various federal laws including: title II-A improving teacher  
 42 quality program.  
 43 Notwithstanding any provision of law to the contrary, funds appropri-  
 44 ated herein may be suballocated, subject to the approval of the  
 45 director of the budget, to any state agency or department, and  
 46 interchanged to other accounts, to accomplish the purpose of this  
 47 appropriation. A portion of this appropriation may be interchanged  
 48 to other accounts, as needed to accomplish the intent of this appro-  
 49 priation (23419) ... 5,000,000 ..... (re. \$5,000,000)

1 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 2 section 1, of the laws of 2015:  
 3 For grants to schools and other eligible entities for programs pursu-  
 4 ant to various federal laws including: title II-A improving teacher  
 5 quality program.  
 6 Notwithstanding any provision of law to the contrary, funds appropri-  
 7 ated herein may be suballocated, subject to the approval of the  
 8 director of the budget, to any state agency or department, and  
 9 interchanged to other accounts, to accomplish the purpose of this  
 10 appropriation. A portion of this appropriation may be interchanged  
 11 to other accounts, as needed to accomplish the intent of this appro-  
 12 priation (23419) ... 5,000,000 ..... (re. \$1,744,000)

13 By chapter 53, section 1, of the laws of 2014:  
 14 For grants to schools and other eligible entities for programs pursu-  
 15 ant to various federal laws including: title II-A improving teacher  
 16 quality program.  
 17 Notwithstanding any provision of law to the contrary, funds appropri-  
 18 ated herein may be suballocated, subject to the approval of the  
 19 director of the budget, to any state agency or department, and  
 20 interchanged to other accounts, to accomplish the purpose of this  
 21 appropriation. A portion of this appropriation may be interchanged  
 22 to other accounts, as needed to accomplish the intent of this appro-  
 23 priation ... 5,000,000 ..... (re. \$1,098,000)

24 OFFICE OF MANAGEMENT SERVICES PROGRAM

25 Special Revenue Funds - Other  
 26 Combined Expendable Trust Fund  
 27 Grants Account - 20191

28 By chapter 53, section 1, of the laws of 2016:  
 29 For services and expenses related to the administration of funds,  
 30 including grants to local recipients, paid to the education depart-  
 31 ment from private foundations, corporations and individuals and from  
 32 public or private funds received as payment in lieu of honorarium  
 33 for services rendered by employees which are related to such employ-  
 34 ees' official duties or responsibilities (21744) .....  
 35 5,214,000 ..... (re. \$5,214,000)

36 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 37 section 1, of the laws of 2015:  
 38 For services and expenses related to the administration of funds,  
 39 including grants to local recipients, paid to the education depart-  
 40 ment from private foundations, corporations and individuals and from  
 41 public or private funds received as payment in lieu of honorarium  
 42 for services rendered by employees which are related to such employ-  
 43 ees' official duties or responsibilities .....  
 44 5,214,000 ..... (re. \$5,214,000)

45 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

46 General Fund  
 47 Local Assistance Account - 10000

1 The appropriation made by chapter 53, section 1, of the laws of 2016, is  
2 hereby amended and reappropriated to read:

3 For the New York City School District to provide assistance targeted  
4 toward middle school students who would qualify for the free and  
5 reduced price lunch program for the Specialized High School Admis-  
6 sion Test in the 2016-17 school year, provided that \$250,000 of the  
7 amount appropriated herein shall be awarded to the Brooklyn Tech  
8 Alumni Foundation for the purposes of increasing the number of  
9 underrepresented populations in such schools through test prepara-  
10 tion and other support programs (55935) .....  
11 1,000,000 ..... (re. \$250,000)

12 For the New York City Department of Education to distribute \$350,000  
13 among specialized high schools requiring the Specialized High  
14 Schools Admissions Test for admission to fund outreach coordinators  
15 with relevant outreach material at each specialized high school to  
16 conduct outreach in underrepresented middle schools, and that  
17 \$650,000 of the amount appropriated herein shall be distributed  
18 among specialized high schools requiring the Specialized High  
19 Schools Admissions Test to provide middle school students from  
20 underrepresented populations at such schools test preparatory  
21 programs in preparation for the Specialized High School Admissions  
22 Test in the 2016-2017 school year (55936) .....  
23 1,000,000 ..... (re. \$1,000,000)

24 For reimbursement of supplemental basic tuition payments to charter  
25 schools made by school districts in the 2015-16 school year, as  
26 defined by paragraph a of subdivision 1 of section 2856 of the  
27 education law (55907) ... 42,400,000 ..... (re. \$42,400,000)

28 For additional grants in aid to certain school districts, public  
29 libraries, and not-for-profit institutions. Notwithstanding any  
30 provision of law to the contrary, this appropriation shall be allo-  
31 cated only pursuant to a plan setting forth an itemized list of  
32 grantees with the amount to be received by each, or the methodology  
33 for allocating this appropriation. Such plan shall be subject to the  
34 approval of the temporary president of the senate and the director  
35 of the budget and thereafter shall be included in a resolution call-  
36 ing for the expenditure of such monies, which resolution must be  
37 approved by a majority vote of all members elected to the senate  
38 upon a roll call vote. Provided, however, that funds appropriated  
39 herein shall be made available on or after April 1, 2017. Notwith-  
40 standing section 40 of the state finance law or any provision of law  
41 to the contrary, this appropriation shall lapse on March 31, 2018  
42 ... 54,820,000 ..... (re. \$54,820,000)

43 For community schools grants to school districts with schools desig-  
44 nated by the commissioner of education pursuant to paragraphs a or b  
45 of subdivision 1 of section 211-f of the education law throughout  
46 the 2016-17 school year to support the operating and capital costs  
47 associated with the transformation of such schools into community  
48 hubs to deliver co-located or school-linked academic, health, mental  
49 health, nutrition, counseling, legal and/or other services to  
50 students and their families, including but not limited to providing  
51 a community school site coordinator, improving parent engagement,  
52 providing early childhood education programs, offering professional  
53 development specific to the unique needs of students and their fami-  
54 lies enrolled in a community school, conducting community-wide needs  
55 assessments, creating a steering committee made up of various school  
56 and community stakeholders to provide feedback and guidance, and

1 constructing or renovating spaces within such school buildings to  
2 serve as health suites, adult education spaces, guidance suites,  
3 resource rooms, remedial rooms, parent/community rooms, and career  
4 and technical education classrooms. Provided that such grants shall  
5 be awarded pursuant to a plan developed by the commissioner of  
6 education and approved by the director of the budget. Provided  
7 further the commissioner shall promulgate regulations that set forth  
8 the requirements for use of such grants including, but not limited  
9 to, requiring that such school districts demonstrate substantial  
10 parent, teacher, and community engagement in the planning, implemen-  
11 tation and operation of a community school. Provided further that of  
12 the amount hereby appropriated, \$50,000,000 shall support such oper-  
13 ating costs and \$25,000,000 shall support such capital costs.  
14 [~~Provided further that notwithstanding any inconsistent provision of~~  
15 ~~law, any portion of the funds hereby appropriated may be transferred~~  
16 ~~or suballocated without limit by the director of the budget to any~~  
17 ~~other program or fund within the state education department to~~  
18 ~~accomplish the intent of this appropriation~~] (55932) .....  
19 75,000,000 ..... (re. \$75,000,000)  
20 For services and expenses of the my brother's keeper initiative. A  
21 portion of this appropriation may be transferred to any other  
22 program or fund within the state education department for these  
23 purposes (55928) ... 18,000,000 ..... (re. \$18,000,000)  
24 For services and expenses of remaining obligations for the 2015-16  
25 school year for support for the operation of targeted pre-kindergar-  
26 ten for those providers not eligible to receive funding pursuant to  
27 section 3602-e of the education law and for support for providers  
28 continuing to operate such programs in the 2016-17 school year. Such  
29 funds shall be expended pursuant to a plan developed by the commis-  
30 sioner of education and approved by the director of the budget  
31 (21763) ... 1,303,000 ..... (re. \$1,303,000)  
32 For services and expenses of remaining obligations of a \$14,260,000  
33 teacher resources and computer training centers program for the  
34 2015-16 school year (55927) ... 4,278,000 ..... (re. \$2,548,000)  
35 Funds appropriated herein shall be available for services and expenses  
36 of a \$14,260,000 teacher resources and computer training center  
37 program for the 2016-17 school year (23445) .....  
38 9,982,000 ..... (re. \$9,090,000)  
39 For education of children of migrant workers for the 2016-17 school  
40 year (21764) ... 89,000 ..... (re. \$89,000)  
41 For the school lunch and breakfast program. Funds for the school  
42 lunch and breakfast program shall be expended subject to the limita-  
43 tion of funds available and may be used to reimburse sponsors of  
44 non-profit school lunch, breakfast, or other school child feeding  
45 programs based upon the number of federally reimbursable breakfasts  
46 and lunches served to students under such program agreements entered  
47 into by the state education department and such sponsors, in accord-  
48 ance with an act of Congress entitled the "National School Lunch  
49 Act," P.L. 79-396, as amended, or the provisions of the "Child  
50 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
51 school breakfast programs to reimburse sponsors in excess of the  
52 federal rates of reimbursement. Notwithstanding any provision of law  
53 to the contrary, the moneys hereby appropriated, or so much thereof  
54 as may be necessary, are to be available for the purposes herein  
55 specified for obligations heretofore accrued or hereafter to accrue



1 for the school years beginning July 1, 2014, July 1, 2015 and July  
2 1, 2016.

3 Notwithstanding any law, rule or regulation to the contrary, the  
4 amount appropriated herein represents the maximum amount payable  
5 during the 2016-17 state fiscal year for state reimbursement for  
6 school lunch and breakfast programs (21702) .....  
7 34,400,000 ..... (re. \$34,400,000)

8 For nonpublic school aid payable in the 2016-17 state fiscal year.  
9 Provided that nonpublic schools shall continue to receive aid based  
10 on either a 5.0/5.5 hour standard instructional day, or another work  
11 day as certified by the nonpublic school officials, in accordance  
12 with the methodology for computing salary and benefits applied by  
13 the department in paying aid for the 2012-13 and prior school years.  
14 Notwithstanding any provision of law, rule or regulation to the  
15 contrary, the amount appropriated herein represents the maximum  
16 amount payable during the 2016-17 state fiscal year (21769) .....  
17 104,214,000 ..... (re. \$99,429,000)

18 For aid payable for the 2014-15 school year for additional nonpublic  
19 school aid. Notwithstanding any inconsistent provision of law, funds  
20 appropriated herein shall be available for payment of aid heretofore  
21 accrued and hereafter to accrue (21770) .....  
22 69,813,000 ..... (re. \$8,247,000)

23 Notwithstanding any inconsistent provision of law, for additional  
24 nonpublic school aid, provided, however, that none of the funds  
25 appropriated herein shall be made available until April 1, 2017.  
26 Notwithstanding any inconsistent provision of law, funds appropri-  
27 ated herein shall be available for payment of aid heretofore accrued  
28 and hereafter to accrue. Notwithstanding section 40 of the state  
29 finance law or any provision of law to the contrary, this appropri-  
30 ation shall remain in full force and effect to the maximum extent  
31 allowed by law (55937) ... 60,000,000 ..... (re. \$60,000,000)

32 For academic intervention for nonpublic schools based on a plan to be  
33 developed by the commissioner of education and approved by the  
34 director of the budget (21771) ... 922,000 ..... (re. \$922,000)

35 For services and expenses of health and safety equipment, security  
36 personnel and related assessments and training needs for Nonpublic  
37 Schools, provided, however, that no more [~~that~~] than \$4,500,000 of  
38 the funds appropriated herein shall be made available prior to April  
39 1, 2017 (21715) ... 15,000,000 ..... (re. \$15,000,000)

40 For costs associated with schools for the blind and deaf and other  
41 students with disabilities subject to article 85 of the education  
42 law, including state aid for blind and deaf pupils in certain insti-  
43 tutions to be paid for the purposes provided under section 4204-a of  
44 the education law for the education of deaf children under 3 years  
45 of age, including transfers to the miscellaneous special revenue  
46 fund Rome school for the deaf account pursuant to a plan to be  
47 developed by the commissioner and approved by the director of the  
48 budget.

49 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
50 able for reimbursement to school districts for the tuition costs of  
51 students attending schools for the blind and deaf during the 2015-16  
52 school year pursuant to subdivision 2 of section 4204 of the educa-  
53 tion law and subdivision 2 of section 4207 of the education law, up  
54 to \$2,500,000 shall be available for debt service on capital  
55 construction projects financed through the state dormitory authori-

1 ty, and up to \$9,000,000 shall be available for remaining allowable  
2 purposes.

3 Provided further that, notwithstanding any inconsistent provision of  
4 law, upon disbursement of funds appropriated for allowances to  
5 schools for the blind and deaf in the individuals with disabilities  
6 program special revenue funds-federal/aid to localities for purposes  
7 of this appropriation, funds appropriated herein shall be reduced in  
8 an amount equivalent to such disbursement and the portion of this  
9 appropriation so affected shall have no further force or effect.

10 Notwithstanding any provision of the law to the contrary, funds appro-  
11 priated herein shall be available for payment of liabilities hereto-  
12 fore accrued or hereafter to accrue and, subject to the approval of  
13 the director of the budget, such funds shall be available to the  
14 department net of disallowances, refunds, reimbursements and credits  
15 (21705) ... 96,200,000 ..... (re. \$62,201,000)

16 For costs associated with schools for the blind and deaf and other  
17 students with disabilities subject to article 85 of the education  
18 law for the 2016-17 school year. Funds appropriated herein shall be  
19 distributed directly to the schools for the blind and deaf and other  
20 students with disabilities subject to article 85 of the education  
21 law based on a three year average of the schools' FTE enrollment  
22 (55909) ... 2,300,000 ..... (re. \$2,300,000)

23 For additional costs associated with schools for the blind and deaf  
24 and other students with disabilities subject to article 85 of the  
25 education law for the 2016-17 school year. Funds appropriated herein  
26 shall be distributed directly to the schools for the blind and deaf  
27 and other students with disabilities subject to article 85 of the  
28 education law based on a three year average age of the schools' FTE  
29 enrollment ... 2,300,000 ..... (re. \$2,300,000)

30 For July and August programs for school-aged children with handicap-  
31 ping conditions pursuant to section 4408 of the education law.  
32 Moneys appropriated herein shall be used as follows: (i) for remain-  
33 ing base year and prior school years obligations, (ii) for the  
34 purposes of subdivision 4 of section 3602 of the education law for  
35 schools operated under articles 87 and 88 of the education law, and  
36 (iii) notwithstanding any inconsistent provision of law, for  
37 payments made pursuant to this appropriation for current school year  
38 obligations, provided, however, that such payments shall not exceed  
39 70 percent of the state aid due for the sum of the approved tuition  
40 and maintenance rates and transportation expense provided for here-  
41 in; provided, however, that payment of eligible claims shall be  
42 payable in the order that such claims have been approved for payment  
43 by the commissioner of education, but in no case shall a single  
44 payee draw down more than 45 percent of this appropriation, and  
45 provided further that no claim shall be set aside for insufficiency  
46 of funds to make a complete payment, but shall be eligible for a  
47 partial payment in one year and shall retain its priority date  
48 status for subsequent appropriations designated for such purposes.  
49 Notwithstanding any inconsistent provision of law to the contrary,  
50 funds appropriated herein shall only be available for liabilities  
51 incurred prior to July 1, 2017, shall be used to pay 2015-16 school  
52 year claims in the first instance, and represent the maximum amount  
53 payable during the 2016-17 state fiscal year. Notwithstanding any  
54 provision of law to the contrary, funds appropriated herein shall be  
55 available for payment of liabilities heretofore accrued or hereafter  
56 to accrue and, subject to the approval of the director of the budg-

1 et, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21707) .....  
2 364,500,000 ..... (re. \$294,203,000)  
3  
4 For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2015-16 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2014-15 school year and during the 2014-15 school year that have been approved for payment by the education department as of March 31, 2016 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21706) ... 1,035,000,000 ..... (re. \$428,337,000)  
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21 Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect during the 2016-17 state fiscal year, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. [~~Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the state education department~~] (55938) ... 1,100,000 ..... (re. \$1,100,000)  
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40 For services and expenses of the New York state center for school safety for the 2016-17 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget (21774) ....  
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44 466,000 ..... (re. \$466,000)  
45 For services and expenses of the health education program for the 2016-17 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation (21775) ... 691,000 ..... (re. \$686,000)  
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1 For competitive grants for the 2016-17 school year for extended day  
2 programs and school violence prevention programs pursuant to section  
3 2814 of the education law provided, however, notwithstanding any  
4 inconsistent provisions of law, eligible entities receiving funds  
5 for extended day programs may include not-for-profit organizations  
6 working in collaboration with a public school or school district  
7 (21776) ... 24,344,000 ..... (re. \$19,421,000)

8 For aid payable for the 2016-17 school year for support of county  
9 vocational education and extension boards pursuant to section 1104  
10 of the education law, provided, however, that notwithstanding any  
11 inconsistent provision of law, rule, or regulation, any apportion-  
12 ment of aid shall be based on a quota amounting to one-half of the  
13 salary paid each teacher, director, assistant, and supervisor, where  
14 such salary is attributable to a course of study first submitted to  
15 the commissioner for approval pursuant to section 1103 of the educa-  
16 tion law on or before July 1, 2010, but not to exceed the amount  
17 computed by the commissioner based upon an assumed annualized salary  
18 equal to ten thousand five hundred dollars per school year on  
19 account of the employment of such teacher, director, assistant or  
20 supervisor and provided further that payment from this appropriation  
21 shall first be made for approved claims for salary expenses for the  
22 2016-17 school year, and any amount remaining after payment of such  
23 claims shall be available for payment of unpaid claims for prior  
24 school years (21781) ... 932,000 ... ..... (re. \$864,000)

25 For services and expenses of the primary mental health project at the  
26 children's institute for the 2016-17 school year (21778) .....  
27 894,000 ..... (re. \$894,000)

28 For services and expenses associated with the math and science high  
29 schools for the 2016-17 school year in the amount of \$1,382,000,  
30 provided that such funds shall be allocated equally among those  
31 entities that received program funding for the 2007-08 school year  
32 (21779) ... 1,382,000 ..... (re. \$1,382,000)

33 For additional services and expenses for math and science high schools  
34 associated with the Bard High School Early College Queens for the  
35 2016-17 school year (55939) ... 461,000 ..... (re. \$461,000)

36 Funds appropriated herein shall be available for educational services  
37 and expenses of the Syracuse city school district for the say yes to  
38 education program (21800) ... 350,000 ..... (re. \$350,000)

39 For additional grants in aid to certain school districts, public  
40 libraries, and not-for-profit institutions. Notwithstanding section  
41 twenty-four of the state finance law or any provision of law to the  
42 contrary, funds from this appropriation shall be allocated only  
43 pursuant to a plan (i) approved by the temporary president of the  
44 Senate and the director of the budget which sets forth either an  
45 itemized list of grantees with the amount to be received by each, or  
46 the methodology for allocating such appropriation, and (ii) which is  
47 thereafter included in a senate resolution calling for the expendi-  
48 ture of such funds, which resolution must be approved by a majority  
49 vote of all members elected to the senate upon a roll call vote ...  
50 24,995,000 ..... (re. \$8,852,000)

51 For services and expenses of the center for autism and related disa-  
52 bilities at the state university of New York at Albany (21782) .....  
53 740,000 ..... (re. \$740,000)

54 For additional services and expenses of the center for autism and  
55 related disabilities at the state university of New York at Albany  
56 (21792) ... 500,000 ..... (re. \$500,000)

1 For postsecondary aid to Native Americans to fund awards to eligible  
2 students. Notwithstanding any other provision of law to the contra-  
3 ry, the amount herein made available shall constitute the state's  
4 entire obligation for all costs incurred under section 4118 of the  
5 education law in state fiscal year 2016-17 (21833) .....  
6 598,000 ..... (re. \$598,000)  
7 For services and expenses of the summer food program for the 2016-17  
8 school year (21784) ... 3,049,000 ..... (re. \$1,662,000)  
9 Work Force Education. For partial reimbursement of services and  
10 expenses per contract hour of work force education conducted by the  
11 consortium for worker education (CWE), a private not-for-profit  
12 corporation programs approved by the commissioner of education that  
13 enable adults who are 21 years of age or older to obtain or retain  
14 employment or improve their work skills capacity to enhance their  
15 opportunities for increased earnings and advancement (21801) .....  
16 11,500,000 ..... (re. \$6,410,000)  
17 For additional workforce education for the consortium for worker  
18 education (21802) ... 1,500,000 ..... (re. \$1,500,000)  
19 For the early college high schools program for the 2016-17 school  
20 year, provided, however, that expenditure of funds appropriated  
21 herein shall support the continuation and expansion of the early  
22 college high schools program pursuant to a plan developed by the  
23 commissioner and approved by the director of the budget provided,  
24 further, that a portion of the payment to the early college high  
25 schools program awarded from this appropriation shall be available  
26 on a sliding scale based upon the number of college credits earned  
27 annually by participating students consistent with guidelines estab-  
28 lished by the commissioner. Provided further that, notwithstanding  
29 any provision of law to the contrary, higher education partners  
30 participating in an early college high schools program, or the  
31 entity/entities responsible for setting tuition at the institution,  
32 shall be authorized to set a reduced rate of tuition and/or fees, or  
33 to waive tuition and/or fees entirely, for students enrolled in such  
34 early college high schools program with no reduction in other state,  
35 local or other support for such students earning college credit that  
36 such higher education partner would otherwise be eligible to receive  
37 (56139) ... 1,465,000 ..... (re. \$1,465,000)  
38 For services and expenses of a \$490,000 2016-17 school year program  
39 for mentoring and tutoring operated by the Hillside Work-Scholarship  
40 Connection program, which is based on model programs proven to be  
41 effective in producing outcomes that include, but are not limited  
42 to, improved graduation rates, provided that such services shall be  
43 provided to students in one or more city school districts located in  
44 a city having a population in excess of 125,000 and less than  
45 1,000,000 inhabitants (21804) ... 490,000 ..... (re. \$490,000)  
46 For services and expenses of the Executive Leadership Institute ...  
47 475,000 ..... (re. \$475,000)  
48 For payment of small government assistance to school districts pursu-  
49 ant to subdivision 7 of section 3641 of the education law on or  
50 before March 31, 2017 upon audit and warrant of the comptroller in  
51 the amount that small government assistance was paid to school  
52 districts in state fiscal year 2010-11 (23449) .....  
53 1,868,000 ..... (re. \$1,000)  
54 For services and expenses of the New York City Community Learning  
55 Schools initiative ... 750,000 ..... (re. \$750,000)

1 For services and expenses of National History Day .....  
 2 100,000 ..... (re. \$100,000)  
 3 For the purpose of offsetting advanced placement fees for economically  
 4 disadvantaged students (55940) ... 500,000 ..... (re. \$500,000)  
 5 For purposes of the Just for Kids program at the State University of  
 6 New York at Albany (56005) ... 235,000 ..... (re. \$235,000)  
 7 For educational services and expenses for DACA (Deferred Action for  
 8 Childhood Arrivals) eligible out of school youth and young adults  
 9 (56045) ... 1,000,000 ..... (re. \$1,000,000)  
 10 Notwithstanding any inconsistent provision of law, the amount appro-  
 11 priated herein shall be available only to the extent that the unen-  
 12 cumbered balance of the commercial gaming revenue account estab-  
 13 lished by section 97-nnnn of the state finance law is less than the  
 14 amount required to fully fund payments of general support for public  
 15 schools to be made from funds appropriated from such account,  
 16 provided that the state comptroller shall certify to the commis-  
 17 sioner of education the amount of funds available in such account for  
 18 the 2016-17 school year, for the first such payment, by March 15,  
 19 2017 based on the amount of funds available as of March 1, 2017 and,  
 20 for the second such payment by June 15, 2017 based on the amount of  
 21 funds available as of June 1, 2017, and provided further that the  
 22 commissioner shall notify the director of the budget no later than  
 23 15 days after receipt of such certification of the amounts, if any,  
 24 payable pursuant to section 3609-h of the education law from such  
 25 account and from this appropriation. Provided, however, that of the  
 26 amount appropriated herein, no more than 70 percent shall be avail-  
 27 able for general support for public schools payments for the 2016-17  
 28 school year to be made in the 2016-17 state fiscal year. Provided  
 29 that, notwithstanding section 40 of the state finance law or any  
 30 provision of law to the contrary, this appropriation shall lapse on  
 31 March 31, 2018 (56140) ... 81,000,000 ..... (re. \$81,000,000)

32 The appropriation made by chapter 89, section 5, paragraph a, of the  
 33 laws of 2016, is hereby amended and reappropriated to read:

34 ~~[5. (a) The sum of one million dollars (\$1,000,000) is hereby appro-~~  
 35 ~~riated for the 2016-2017 school year to the state education~~  
 36 ~~department out of moneys in the state treasury in the general fund~~  
 37 ~~to the credit of the local assistance account, not otherwise appro-~~  
 38 ~~riated, for] For~~ reimbursement to the East Ramapo central school  
 39 district to support students attending public schools in such  
 40 district, provided that the district is in compliance with the  
 41 requirements set forth in ~~[this act]~~ chapter 89 of the laws of 2016.  
 42 Provided further that funding appropriated in this paragraph shall  
 43 only be made available after the director of the budget has certi-  
 44 fied that the sum of two million dollars (\$2,000,000) has been made  
 45 available to the East Ramapo central school district from available  
 46 appropriations within chapter 53 of the laws of 2016, provided that  
 47 such funds are only made available for purposes set forth in ~~[this~~  
 48 ~~act]~~ chapter 89 of the laws of 2016 (55949) .....  
 49 1,000,000 ..... (re. \$1,000,000)

50 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 51 section 1, of the laws of 2015:

52 For reimbursement of supplemental basic tuition payments to charter  
 53 schools made by school districts in the 2014-15 school year, as



1 defined by paragraph a of subdivision 1 of section 2856 of the  
2 education law ... 28,260,000 ..... (re. \$442,000)  
3 For services and expenses of remaining obligations for the 2014-15  
4 school year for support for the operation of targeted pre-kindergar-  
5 ten for those providers not eligible to receive funding pursuant to  
6 section 3602-e of the education law and for support for providers  
7 continuing to operate such programs in the 2015-16 school year. Such  
8 funds shall be expended pursuant to a plan developed by the commis-  
9 sioner of education and approved by the director of the budget  
10 (21763) ... 1,303,000 ..... (re. \$81,000)  
11 For services and expenses of remaining obligations of a \$14,260,000  
12 teacher resources and computer training centers program for the  
13 2014-15 school year (21712) ... 4,278,000 ..... (re. \$322,000)  
14 Funds appropriated herein shall be available for services and expenses  
15 of a \$14,260,000 teacher resources and computer training center  
16 program for the 2015-16 school year (23445) .....  
17 9,982,000 ..... (re. \$36,000)  
18 For aid payable for the 2013-14 school year for additional nonpublic  
19 school aid. Notwithstanding any inconsistent provision of law, funds  
20 appropriated herein shall be available for payment of aid heretofore  
21 accrued and hereafter to accrue (21770) .....  
22 47,374,000 ..... (re. \$3,375,000)  
23 For aid payable for additional nonpublic school aid. Notwithstanding  
24 any inconsistent provision of law, funds appropriated herein shall  
25 be used as part of a multi-year plan recommended by the commissioner  
26 to address the prior year liabilities for the Comprehensive Attend-  
27 ance Policy program and providing that reimbursement of expenses  
28 beginning for the 2011-12 school year shall be calculated based on  
29 the parameters used to generate claims for the 2005-06 school year  
30 (55908) ... 5,000,000 ..... (re. \$3,541,000)  
31 For academic intervention for nonpublic schools based on a plan to be  
32 developed by the commissioner of education and approved by the  
33 director of the budget (21771) ... 922,000 ..... (re. \$922,000)  
34 For services and expenses of Safety Equipment for Nonpublic Schools  
35 (21715) ... 4,500,000 ..... (re. \$2,085,000)  
36 For costs associated with schools for the blind and deaf and other  
37 students with disabilities subject to article 85 of the education  
38 law, including state aid for blind and deaf pupils in certain insti-  
39 tutions to be paid for the purposes provided under section 4204-a of  
40 the education law for the education of deaf children under 3 years  
41 of age, including transfers to the miscellaneous special revenue  
42 fund Rome school for the deaf account pursuant to a plan to be  
43 developed by the commissioner and approved by the director of the  
44 budget.  
45 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
46 able for reimbursement to school districts for the tuition costs of  
47 students attending schools for the blind and deaf during the 2014-15  
48 school year pursuant to subdivision 2 of section 4204 of education  
49 law and subdivision 2 of section 4207 of the education law, up to  
50 \$2,500,000 shall be available for debt service on capital  
51 construction projects financed through the state dormitory authori-  
52 ty, and up to \$9,000,000 shall be available for remaining allowable  
53 purposes.  
54 Provided further that, notwithstanding any inconsistent provision of  
55 law, upon disbursement of funds appropriated for allowances to  
56 schools for the blind and deaf in the individuals with disabilities

1 program special revenue funds-federal/aid to localities for purposes  
2 of this appropriation, funds appropriated herein shall be reduced in  
3 an amount equivalent to such disbursement and the portion of this  
4 appropriation so affected shall have no further force or effect.  
5 Notwithstanding any provision of the law to the contrary, funds appro-  
6 priated herein shall be available for payment of liabilities hereto-  
7 fore accrued or hereafter to accrue and, subject to the approval of  
8 the director of the budget, such funds shall be available to the  
9 department net of disallowances, refunds, reimbursements and credits  
10 ... 96,200,000 ..... (re. \$3,762,000)  
11 For services and expenses of the Henry Viscardi School for the 2015-16  
12 School Year ... 903,000 ..... (re. \$73,000)  
13 For July and August programs for school-aged children with handicap-  
14 ping conditions pursuant to section 4408 of the education law.  
15 Moneys appropriated herein shall be used as follows: (i) for remain-  
16 ing base year and prior school years obligations, (ii) for the  
17 purposes of subdivision 4 of section 3602 of the education law for  
18 schools operated under articles 87 and 88 of the education law, and  
19 (iii) notwithstanding any inconsistent provision of law, for  
20 payments made pursuant to this appropriation for current school year  
21 obligations, provided, however, that such payments shall not exceed  
22 70 percent of the state aid due for the sum of the approved tuition  
23 and maintenance rates and transportation expense provided for here-  
24 in; provided, however, that payment of eligible claims shall be  
25 payable in the order that such claims have been approved for payment  
26 by the commissioner of education, but in no case shall a single  
27 payee draw down more than 45 percent of this appropriation, and  
28 provided further that no claim shall be set aside for insufficiency  
29 of funds to make a complete payment, but shall be eligible for a  
30 partial payment in one year and shall retain its priority date  
31 status for subsequent appropriations designated for such purposes.  
32 Notwithstanding any inconsistent provision of law to the contrary,  
33 funds appropriated herein shall only be available for liabilities  
34 incurred prior to July 1, 2016, shall be used to pay 2014-15 school  
35 year claims in the first instance, and represent the maximum amount  
36 payable during the 2015-16 state fiscal year. Notwithstanding any  
37 provision of law to the contrary, funds appropriated herein shall be  
38 available for payment of liabilities heretofore accrued or hereafter  
39 to accrue and, subject to the approval of the director of the budg-  
40 et, such funds shall be available to the department net of disallow-  
41 ances, refunds, reimbursements and credits .....  
42 364,500,000 ..... (re. \$11,500,000)  
43 For the state's share of the costs of the education of preschool chil-  
44 dren with disabilities pursuant to section 4410 of the education  
45 law. Notwithstanding any inconsistent provision of law to the  
46 contrary, the amount appropriated herein shall support a state share  
47 of preschool handicapped education costs for the 2014-15 school year  
48 limited to 59.5 percent of such total approved expenditures, and  
49 furthermore, notwithstanding any other provision of law, local  
50 claims for reimbursement of costs incurred prior to the 2013-14  
51 school year and during the 2013-14 school year that have been  
52 approved for payment by the education department as of March 31,  
53 2015 shall be the first claims paid from this appropriation,  
54 provided further that, notwithstanding any provision of law to the  
55 contrary, no single payee may draw down more than 51 percent of this  
56 appropriation, however, in the event that no other payees' claims



1 received during the current state fiscal year are approved for  
2 payment by the commissioner and remain outstanding as of February 1,  
3 2016, such limitation shall not apply. Notwithstanding any provision  
4 of law to the contrary, funds appropriated herein shall be available  
5 for payment of liabilities heretofore accrued or hereafter to accrue  
6 and, subject to the approval of the director of the budget, such  
7 funds shall be available to the department net of disallowances,  
8 refunds, reimbursements and credits .....  
9 1,020,000,000 ..... (re. \$146,504,000)  
10 For services and expenses of the New York state center for school  
11 safety for the 2015-16 school year. Funds appropriated herein shall  
12 be used to operate a statewide center and shall be subject to an  
13 expenditure plan approved by the director of the budget (21774) ....  
14 466,000 ..... (re. \$40,000)  
15 For services and expenses of the health education program for the  
16 2015-16 school year. Funds appropriated herein shall be available  
17 for health-related programs including, but not limited to, those  
18 providing instruction and supportive services in comprehensive  
19 health education and/or acquired immune deficiency syndrome (AIDS)  
20 education. Of the amounts appropriated herein, \$86,000 shall be  
21 available for the program previously operated as the school health  
22 demonstration program. Notwithstanding any other provision of law to  
23 the contrary, funds appropriated herein may be suballocated, subject  
24 to the approval of the director of the budget, to any state agency  
25 or department to accomplish the purpose of this appropriation  
26 (21775) ... 691,000 ..... (re. \$301,000)  
27 For competitive grants for the 2015-16 school year for extended day  
28 programs and school violence prevention programs pursuant to section  
29 2814 of the education law provided, however, notwithstanding any  
30 inconsistent provisions of law, eligible entities receiving funds  
31 for extended day programs may include not-for-profit organizations  
32 working in collaboration with a public school or school district  
33 (21776) ... 24,344,000 ..... (re. \$4,993,000)  
34 For services and expenses of the primary mental health project at the  
35 children's institute for the 2015-16 school year (21778) .....  
36 894,000 ..... (re. \$127,000)  
37 For services and expenses associated with the math and science high  
38 schools for the 2015-16 school year in the amount of \$1,382,000,  
39 provided that such funds shall be allocated equally among those  
40 entities that received program funding for the 2007-08 school year  
41 (21779) ... 1,382,000 ..... (re. \$91,000)  
42 For additional grants in aid to certain school districts, public  
43 libraries and not-for-profit institutions. Notwithstanding any  
44 provision of law this appropriation shall be allocated only pursuant  
45 to a plan setting forth an itemized list of grantees with the amount  
46 to be received by each, or the methodology for allocating such  
47 appropriation. Such plan shall be subject to the approval of the  
48 speaker of the assembly and the director of the budget and thereaft-  
49 er shall be included in a resolution calling for the expenditure of  
50 such monies, which resolution must be approved by a majority vote of  
51 all members elected to the assembly upon a roll call vote ...  
52 14,350,000 ..... (re. \$147,000)  
53 For additional grants in aid to certain school districts, public  
54 libraries, and not-for-profit institutions. Notwithstanding any  
55 provision of law this appropriation shall be allocated only pursuant  
56 to a plan setting forth an itemized list of grantees with the amount

1 to be received by each, or the methodology for allocating such  
2 appropriation. Such plan shall be subject to the approval of the  
3 temporary president of the senate and the director of the budget and  
4 thereafter shall be included in a resolution calling for the expend-  
5 iture of such monies, which resolution must be approved by a majori-  
6 ty vote of all members elected to the senate upon a roll call vote  
7 ... 15,500,000 ..... (re. \$3,864,000)

8 Funds appropriated herein shall be available for educational services  
9 and expenses of the Syracuse city school district for the say yes to  
10 education program (21800) ... 350,000 ..... (re. \$62,000)

11 For services and expenses of the center for autism and related disa-  
12 bilities at the state university of New York at Albany (21782) .....  
13 740,000 ..... (re. \$736,000)

14 For postsecondary aid to Native Americans to fund awards to eligible  
15 students. Notwithstanding any other provision of law to the contra-  
16 ry, the amount herein made available shall constitute the state's  
17 entire obligation for all costs incurred under section 4118 of the  
18 education law in state fiscal year 2015-16 (21833) .....  
19 598,000 ..... (re. \$238,000)

20 For services and expenses of the summer food program for the 2015-16  
21 school year ... 3,049,000 ..... (re. \$408,000)

22 For the early college high schools program for the 2015-16 school  
23 year, provided, however, that expenditure of funds appropriated  
24 herein shall support the continuation and expansion of the early  
25 college high schools program pursuant to a plan developed by the  
26 commissioner and approved by the director of the budget provided,  
27 further, that a portion of the payment to the early college high  
28 schools program awarded from this appropriation shall be available  
29 on a sliding scale based upon the number of college credits earned  
30 annually by participating students consistent with guidelines estab-  
31 lished by the commissioner. Provided further that, notwithstanding  
32 any provision of law to the contrary, higher education partners  
33 participating in an early college high schools program, or the  
34 entity/entities responsible for setting tuition at the institution,  
35 shall be authorized to set a reduced rate of tuition and/or fees, or  
36 to waive tuition and/or fees entirely, for students enrolled in such  
37 early college high schools program with no reduction in other state,  
38 local or other support for such students earning college credit that  
39 such higher education partner would otherwise be eligible to receive  
40 (56139) ... 2,000,000 ..... (re. \$1,338,000)

41 For services and expenses of a \$490,000 2015-16 school year program  
42 for mentoring and tutoring operated by the Hillside Work-Scholarship  
43 Connection program, which is based on model programs proven to be  
44 effective in producing outcomes that include, but are not limited  
45 to, improved graduation rates, provided that such services shall be  
46 provided to students in one or more city school districts located in  
47 a city having a population in excess of 125,000 and less than  
48 1,000,000 inhabitants (21804) ... 490,000 ..... (re. \$490,000)

49 For services and expenses of the Executive Leadership Institute ...  
50 475,000 ..... (re. \$48,000)

51 For payment of small government assistance to school districts pursu-  
52 ant to subdivision 7 of section 3641 of the education law on or  
53 before March 31, 2016 upon audit and warrant of the comptroller in  
54 the amount that small government assistance was paid to school  
55 districts in state fiscal year 2010-11 ... 1,868,000 .. (re. \$1,000)

1 For services and expenses of the New York City Community Learning  
 2 Schools initiative ... 1,500,000 ..... (re. \$1,500,000)  
 3 For educational services and expenses for DACA (Deferred Action for  
 4 Childhood Arrivals) eligible out of school youth and young adults  
 5 (56045) ... 1,000,000 ..... (re. \$1,000,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2015, as  
 7 amended by chapter 53, section 1, of the laws of 2016, is hereby  
 8 amended and reappropriated to read:

9 For nonpublic school aid payable in the 2015-16 state fiscal year.  
 10 Provided that nonpublic schools shall continue to receive aid based  
 11 on either a 5.0/5.5 hour standard instructional day, or another work  
 12 day as certified by the nonpublic school officials, in accordance  
 13 with the methodology for computing salary and benefits applied by  
 14 the department in paying aid for the 2012-13 and prior school years.  
 15 Notwithstanding any provision of law, rule or regulation to the  
 16 contrary, the amount appropriated herein represents the maximum  
 17 amount payable during the 2015-16 state fiscal year (21769) .....  
 18 102,273,000 ..... (re. \$1,000)

19 For persistently failing schools transformation grants to school  
 20 districts pursuant to a spending plan developed by the commissioner  
 21 of education and approved by the director of the budget.

22 Eligibility for such grants shall be limited to school districts  
 23 containing a school or schools designated as persistently failing  
 24 pursuant to paragraph (b) of subdivision 1 of section 211-f of the  
 25 education law, provided that separate applications shall be required  
 26 for each such school for which the school district requests a grant.

27 Such grants shall support activities including but not limited to the  
 28 following: (i) use of school buildings as community hubs to deliver  
 29 co-located or school-linked academic, health, mental health, nutri-  
 30 tion, counseling, legal and/or other services to students and their  
 31 families; (ii) expansion, alteration or replacement of the school's  
 32 curriculum and program offerings; (iii) extension of the school day  
 33 and/or school year; (iv) professional development of teachers and  
 34 administrators; (v) mentoring of at-risk students; and (vi) the  
 35 actual and necessary expenses of the external receiver of the  
 36 school. Provided that the commissioner shall confirm that any such  
 37 eligible activity is aligned with the school's approved intervention  
 38 model, comprehensive education plan or school intervention plan.

39 In determining the amount of such grants, the commissioner shall  
 40 consider factors including but not limited to the enrollment of the  
 41 school. Provided that for each of the persistently failing schools,  
 42 the maximum annual grant in the 2015-16 and 2016-17 school years  
 43 shall be established by the state education department in the spend-  
 44 ing plan for such grants. A portion of such grants shall be avail-  
 45 able by July 1 of each such school year. [~~Notwithstanding section 40~~  
 46 ~~of the state finance law or any provision of law to the contrary,~~  
 47 ~~this appropriation shall lapse on March 31, 2018]~~ (55906) .....  
 48 75,000,000 ..... (re. \$69,015,000)

49 By chapter 20, section 1 of subpart B of part B, of the laws of 2015, as  
 50 amended by chapter 53, section 1, of the laws of 2016:

51 For reimbursement to non-public schools for prior year expenses for  
 52 performing state-mandated functions, including but not limited to  
 53 the comprehensive attendance policy program. Provided, further, that  
 54 up to twenty million dollars (\$20,000,000) of the amount appropri-

1 ated herein shall be available to pay additional liabilities of the  
 2 comprehensive attendance policy program for the 2013-14 and 2014-15  
 3 school years. Notwithstanding any inconsistent provision of law,  
 4 funds appropriated herein shall be used for such reimbursement in  
 5 accordance with a methodology recommended by the commissioner of  
 6 education to address prior year expenses of non-public schools for  
 7 such state-mandated functions. Such moneys shall be payable on the  
 8 audit and warrant of the comptroller on vouchers certified or  
 9 approved by the commissioner of education in the manner prescribed  
 10 by law. Notwithstanding section 40 of the state finance law or any  
 11 provision of law to the contrary, this appropriation shall lapse on  
 12 March 31, 2017 (55914) ... 250,000,000 ..... (re. \$93,825,000)

13 By chapter 53, section 1, of the laws of 2014:

14 For services and expenses of remaining obligations for the 2013-14  
 15 school year for support for the operation of targeted pre-kindergar-  
 16 ten for those providers not eligible to receive funding pursuant to  
 17 section 3602-e of the education law and for support for providers  
 18 continuing to operate such programs in the 2014-15 school year. Such  
 19 funds shall be expended pursuant to a plan developed by the commis-  
 20 sioner of education and approved by the director of the budget ...  
 21 1,303,000 ..... (re. \$80,000)

22 Funds appropriated herein shall be available for services and expenses  
 23 of a \$14,260,000 teacher resources and computer training center  
 24 program for the 2014-15 school year .....  
 25 9,982,000 ..... (re. \$7,000)

26 For services and expenses of remaining obligations of a \$14,260,000  
 27 teacher resources and computer training centers program for the  
 28 2013-14 school year ... 4,278,000 ..... (re. \$339,000)

29 For costs associated with schools for the blind and deaf and other  
 30 students with disabilities subject to article 85 of the education  
 31 law, including state aid for blind and deaf pupils in certain insti-  
 32 tutions to be paid for the purposes provided under section 4204-a of  
 33 the education law for the education of deaf children under 3 years  
 34 of age, including transfers to the miscellaneous special revenue  
 35 fund Rome school for the deaf account pursuant to a plan to be  
 36 developed by the commissioner and approved by the director of the  
 37 budget.

38 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
 39 able for reimbursement to school districts for the tuition costs of  
 40 students attending schools for the blind and deaf during the 2013-14  
 41 school year pursuant to subdivision 2 of section 4204 of education  
 42 law and subdivision 2 of section 4207 of the education law, up to  
 43 \$2,500,000 shall be available for debt service on capital  
 44 construction projects financed through the state dormitory authori-  
 45 ty, and up to \$9,000,000 shall be available for remaining allowable  
 46 purposes.

47 Provided further that, notwithstanding any inconsistent provision of  
 48 law, upon disbursement of funds appropriated for allowances to  
 49 schools for the blind and deaf in the individuals with disabilities  
 50 program special revenue funds-federal/aid to localities for purposes  
 51 of this appropriation, funds appropriated herein shall be reduced in  
 52 an amount equivalent to such disbursement and the portion of this  
 53 appropriation so affected shall have no further force or effect.

54 Notwithstanding any provision of the law to the contrary, funds appro-  
 55 priated herein shall be available for payment of liabilities hereto-

1 fore accrued or hereafter to accrue and, subject to the approval of  
 2 the director of the budget, such funds shall be available to the  
 3 department net of disallowances, refunds, reimbursements and credits  
 4 ... 96,200,000 ..... (re. \$6,950,000)

5 For July and August programs for school-aged children with handicap-  
 6 ping conditions pursuant to section 4408 of the education law.  
 7 Moneys appropriated herein shall be used as follows: (i) for remain-  
 8 ing base year and prior school years obligations, (ii) for the  
 9 purposes of subdivision 4 of section 3602 of the education law for  
 10 schools operated under articles 87 and 88 of the education law, and  
 11 (iii) notwithstanding any inconsistent provision of law, for  
 12 payments made pursuant to this appropriation for current school year  
 13 obligations, provided, however, that such payments shall not exceed  
 14 70 percent of the state aid due for the sum of the approved tuition  
 15 and maintenance rates and transportation expense provided for here-  
 16 in; provided, however, that payment of eligible claims shall be  
 17 payable in the order that such claims have been approved for payment  
 18 by the commissioner of education, but in no case shall a single  
 19 payee draw down more than 45 percent of this appropriation, and  
 20 provided further that no claim shall be set aside for insufficiency  
 21 of funds to make a complete payment, but shall be eligible for a  
 22 partial payment in one year and shall retain its priority date  
 23 status for subsequent appropriations designated for such purposes.  
 24 Notwithstanding any inconsistent provision of law to the contrary,  
 25 funds appropriated herein shall only be available for liabilities  
 26 incurred prior to July 1, 2015, shall be used to pay 2013-14 school  
 27 year claims in the first instance, and represent the maximum amount  
 28 payable during the 2014-15 state fiscal year. Notwithstanding any  
 29 provision of law to the contrary, funds appropriated herein shall be  
 30 available for payment of liabilities heretofore accrued or hereafter  
 31 to accrue and, subject to the approval of the director of the budg-  
 32 et, such funds shall be available to the department net of disallow-  
 33 ances, refunds, reimbursements and credits .....  
 34 362,500,000 ..... (re. \$11,500,000)

35 For the state's share of the costs of the education of preschool chil-  
 36 dren with disabilities pursuant to section 4410 of the education  
 37 law. Notwithstanding any inconsistent provision of law to the  
 38 contrary, the amount appropriated herein shall support a state share  
 39 of preschool handicapped education costs for the 2013-14 school year  
 40 limited to 59.5 percent of such total approved expenditures, and  
 41 furthermore, notwithstanding any other provision of law, local  
 42 claims for reimbursement of costs incurred prior to the 2012-13  
 43 school year and during the 2012-13 school year that have been  
 44 approved for payment by the education department as of March 31,  
 45 2014 shall be the first claims paid from this appropriation.  
 46 Notwithstanding any provision of law to the contrary, funds appro-  
 47 priated herein shall be available for payment of liabilities hereto-  
 48 fore accrued or hereafter to accrue and, subject to the approval of  
 49 the director of the budget, such funds shall be available to the  
 50 department net of disallowances, refunds, reimbursements and credits  
 51 ... 1,042,500,000 ..... (re. \$33,086,000)

52 For services and expenses of the New York state center for school  
 53 safety for the 2014-15 school year. Funds appropriated herein shall  
 54 be used to operate a statewide center and shall be subject to an  
 55 expenditure plan approved by the director of the budget .....  
 56 466,000 ..... (re. \$93,000)

1 For services and expenses of the health education program for the  
2 2014-15 school year. Funds appropriated herein shall be available  
3 for health-related programs including, but not limited to, those  
4 providing instruction and supportive services in comprehensive  
5 health education and/or acquired immune deficiency syndrome (AIDS)  
6 education. Of the amounts appropriated herein, \$86,000 shall be  
7 available for the program previously operated as the school health  
8 demonstration program. Notwithstanding any other provision of law to  
9 the contrary, funds appropriated herein may be suballocated, subject  
10 to the approval of the director of the budget, to any state agency  
11 or department to accomplish the purpose of this appropriation .....  
12 691,000 ..... (re. \$108,000)

13 For competitive grants for the 2014-15 school year for extended day  
14 programs and school violence prevention programs pursuant to section  
15 2814 of the education law provided, however, notwithstanding any  
16 inconsistent provisions of law, eligible entities receiving funds  
17 for extended day programs may include not-for-profit organizations  
18 working in collaboration with a public school or school district ...  
19 24,344,000 ..... (re. \$244,000)

20 For additional grants in aid to certain school districts, public  
21 libraries and not-for-profit institutions. Notwithstanding any  
22 provision of law this appropriation shall be allocated only pursuant  
23 to a plan setting forth an itemized list of grantees with the amount  
24 to be received by each, or the methodology for allocating such  
25 appropriation. Such plan shall be subject to the approval of the  
26 speaker of the assembly and the director of the budget and thereaft-  
27 er shall be included in a resolution calling for the expenditure of  
28 such monies, which resolution shall be approved by a majority vote  
29 of all members elected to the assembly upon a roll call vote ...  
30 23,420,000 ..... (re. \$11,404,000)

31 For additional grants in aid to certain school districts, public  
32 libraries, and not-for-profit institutions. Notwithstanding any  
33 provision of law this appropriation shall be allocated only pursuant  
34 to a plan setting forth an itemized list of grantees with the amount  
35 to be received by each, or the methodology for allocating such  
36 appropriation. Such plan shall be subject to the approval of the  
37 temporary president of the senate and the director of the budget and  
38 thereafter shall be included in a resolution calling for he expendi-  
39 ture of such monies, which resolution must be approved by a majority  
40 vote of all members elected to the senate upon a roll call vote ....  
41 19,050,000 ..... (re. \$1,023,000)

42 For payment of small government assistance to school districts pursu-  
43 ant to subdivision 7 of section 3641 of the education law on or  
44 before March 31, 2015 upon audit and warrant of the comptroller in  
45 the amount that small government assistance was paid to school  
46 districts in state fiscal year 2010-11 .....  
47 1,868,000 ..... (re. \$1,000)

48 For services and expenses of the Council on the Humanities .....  
49 450,000 ..... (re. \$450,000)

50 For services and expenses of the center for autism and related disa-  
51 bilities at the state university of New York at Albany .....  
52 740,000 ..... (re. \$376,000)

53 For additional services and expenses for the center for autism and  
54 related disabilities at the state university of New York at Albany  
55 ... 500,000 ..... (re. \$190,000)

1 For services and expenses of CNY Arts Inc. ....  
 2 100,000 ..... (re. \$46,000)  
 3 For services and expenses of Boys and Girls State .....  
 4 150,000 ..... (re. \$150,000)  
 5 For services and expenses of the Executive Leadership Institute ...  
 6 475,000 ..... (re. \$134,000)  
 7 For the early college high schools program for the 2014-15 school  
 8 year, provided, however, that expenditure of funds appropriated  
 9 herein shall support the continuation and expansion of the early  
 10 college high schools program pursuant to a plan developed by the  
 11 commissioner and approved by the director of the budget provided,  
 12 further, that a portion of the payment to the early college high  
 13 schools program awarded from this appropriation shall be available  
 14 on a sliding scale based upon the number of college credits earned  
 15 annually by participating students consistent with guidelines estab-  
 16 lished by the commissioner. Provided further that, notwithstanding  
 17 any provision of law to the contrary, higher education partners  
 18 participating in an early college high schools program, or the  
 19 entity/entities responsible for setting tuition at the institution,  
 20 shall be authorized to set a reduced rate of tuition and/or fees, or  
 21 to waive tuition and/or fees entirely, for students enrolled in such  
 22 early college high schools program with no reduction in other state,  
 23 local or other support for such students earning college credit that  
 24 such higher education partner would otherwise be eligible to receive  
 25 ... 2,000,000 ..... (re. \$802,000)  
 26 For educational services and expenses for DACA (Deferred Action for  
 27 Childhood Arrivals) eligible out of school youth and young adults  
 28 ... 1,000,000 ..... (re. \$1,000,000)

29 The appropriation made by chapter 53, section 1, of the laws of 2014, as  
 30 amended by chapter 53, section 1, of the laws of 2016, is hereby  
 31 amended and reappropriated to read:

32 For phase-in of a five-year plan to implement a statewide universal  
 33 full-day pre-kindergarten program in accordance with section 3602-ee  
 34 of the education law, for the purpose of incentivizing and funding  
 35 state-of-the-art innovative pre-kindergarten programs and to encour-  
 36 age program creativity through competition, provided that of the  
 37 amounts appropriated herein, three hundred forty million dollars  
 38 (\$340,000,000) per year shall be available to reimburse school  
 39 districts and/or eligible entities for the cost of awarded programs  
 40 operating in the 2014-15 through [~~2017-18~~ 2018-19 school years;  
 41 provided further that if the program is oversubscribed in any region  
 42 or regions of the state, the department shall notify the division of  
 43 the budget, which shall develop a plan for distribution of available  
 44 slots within any oversubscribed regions; provided further that, of  
 45 the annual amount appropriated herein, the subscription for the New  
 46 York City region is three hundred million dollars (\$300,000,000);  
 47 provided further that up to 25 percent of a school district's and/or  
 48 eligible entity's awarded funds shall be made available in the final  
 49 quarter of the year in which services are provided as an advance on  
 50 subsequent school year liabilities; provided further that funds  
 51 appropriated herein shall only be awarded to school districts and/or  
 52 eligible entities which meet requirements provided for in section  
 53 3602-ee of the education law. Provided further that, notwithstanding  
 54 the provisions of section 3602-ee of the education law to the  
 55 contrary, providers awarded one-time start-up supplemental funds

1 pursuant to a request for proposals process established by the State  
 2 Education Department for the 2014-2015 school year shall be eligible  
 3 for all such funds for the 2015-2016 school year to the extent such  
 4 supplemental funds are used for (1) new and/or conversion universal  
 5 full-day pre-kindergarten slots, including the incremental addi-  
 6 tional amounts for existing slots with certified teachers, pursuant  
 7 to subdivision 14 of section 3602-ee of the education law in the  
 8 2015-2016 school year, or (2) the incremental additional award per  
 9 pupil associated with certified teachers.

10 Provided further that the commissioner of education shall evaluate  
 11 applications and make awards on a competitive basis based on merit  
 12 and factors including but not limited to (i) curriculum, (ii) family  
 13 engagement, (iii) learning environment, (iv) staffing patterns, (v)  
 14 teacher education and experience, (vi) facility quality, (vii) phys-  
 15 ical well-being, health and nutrition, (viii) partnerships, and (ix)  
 16 student and community need, in order to ensure quality of early  
 17 childhood education.

18 Provided further that funds appropriated herein shall only be used to  
 19 supplement and not supplant current local expenditures of federal,  
 20 state or local funds on pre-kindergarten programs and the number of  
 21 placements in such programs from such sources and that current local  
 22 expenditures shall include any local expenditures of federal, state  
 23 or local funds used to supplement or extend services provided  
 24 directly or via contract to eligible children enrolled in a  
 25 universal pre-kindergarten program in accordance with section 3602-e  
 26 of the education law. Notwithstanding any provision of law to the  
 27 contrary, the funds appropriated herein shall only be available for  
 28 a statewide universal full-day pre-kindergarten program and, as of  
 29 July 1, ~~2017~~ 2018, may be suballocated or transferred to any other  
 30 appropriation for the sole purpose of administering such program.  
 31 Notwithstanding any provision of law to the contrary, programs that  
 32 provide services for fewer than 180 days will be subject to the  
 33 provisions of subdivision 16 of section 3602-e of the education law.  
 34 Notwithstanding section 40 of the state finance law or any provision  
 35 of law to the contrary, this appropriation shall remain in full  
 36 force and effect to the maximum extent allowed by law .....  
 37 1,500,000,000 ..... (re. \$1,088,995,000)

38 By chapter 53, section 1, of the laws of 2014, as added by chapter 73,  
 39 section 1 of part D, of the laws of 2016:

- 40 For nonpublic school aid payable in the 2014-15 state fiscal year.
- 41 Notwithstanding any provision of law, rule or regulation to the
- 42 contrary, the amount appropriated herein represents the maximum
- 43 amount payable during the 2014-15 state fiscal year .....  
 44 97,589,000 ..... (re. \$7,000)
- 45 For aid payable for the 2012-13 school year for additional nonpublic
- 46 school aid. Notwithstanding any inconsistent provision of law, funds
- 47 appropriated herein shall be available for payment of aid heretofore
- 48 accrued and hereafter to accrue ... 45,204,000 .... (re. \$3,120,000)
- 49 For academic intervention for nonpublic schools based on a plan to be
- 50 developed by the commissioner of education and approved by the
- 51 director of the budget ... 922,000 ..... (re. \$922,000)
- 52 For services and expenses of Safety Equipment for Nonpublic Schools
- 53 ... 4,500,000 ..... (re. \$1,870,000)

54 By chapter 53, section 1, of the laws of 2013:



1 For services and expenses of remaining obligations of a \$10,220,000  
 2 teacher resources and computer training centers program for the  
 3 2012-13 school year ... 3,066,000 ..... (re. \$249,000)  
 4 Funds appropriated herein shall be available for services and expenses  
 5 of a \$14,260,000 teacher resources and computer training center  
 6 program for the 2013-14 school year .....  
 7 9,982,000 ..... (re. \$47,000)  
 8 Notwithstanding any provision of law, rule or regulation to the  
 9 contrary, the amount appropriated herein represents the maximum  
 10 amount payable during the 2013-14 state fiscal year .....  
 11 94,016,000 ..... (re. \$1,000)  
 12 For aid payable for the 2011-12 school year for additional nonpublic  
 13 school aid. Notwithstanding any inconsistent provision of law, funds  
 14 appropriated herein shall be available for payment of aid heretofore  
 15 accrued and hereafter to accrue ... 34,549,000 .... (re. \$1,620,000)  
 16 For academic intervention for nonpublic schools based on a plan to be  
 17 developed by the commissioner of education and approved by the  
 18 director of the budget ... 922,000 ..... (re. \$922,000)  
 19 For services and expenses of Safety Equipment for Nonpublic Schools  
 20 ... 4,500,000 ..... (re. \$988,000)  
 21 For aid payable for the 2011-12 school year for additional nonpublic  
 22 school aid. Notwithstanding any inconsistent provision of law, funds  
 23 appropriated herein shall be available for payment of aid heretofore  
 24 accrued and hereafter to accrue ... 34,549,000 .... (re. \$1,620,000)  
 25 For academic intervention for nonpublic schools based on a plan to be  
 26 developed by the commissioner of education and approved by the  
 27 director of the budget ... 922,000 ..... (re. \$922,000)  
 28 For services and expenses of Safety Equipment for Nonpublic Schools  
 29 ... 4,500,000 ..... (re. \$1,029,000)  
 30 For services and expenses of the New York state center for school  
 31 safety for the 2013-14 school year. Funds appropriated herein shall  
 32 be used to operate a statewide center and shall be subject to an  
 33 expenditure plan approved by the director of the budget .....  
 34 466,000 ..... (re. \$466,000)  
 35 For services and expenses of the health education program for the  
 36 2013-14 school year. Funds appropriated herein shall be available  
 37 for health-related programs including, but not limited to, those  
 38 providing instruction and supportive services in comprehensive  
 39 health education and/or acquired immune deficiency syndrome (AIDS)  
 40 education. Of the amounts appropriated herein, \$86,000 shall be  
 41 available for the program previously operated as the school health  
 42 demonstration program. Notwithstanding any other provision of law to  
 43 the contrary, funds appropriated herein may be suballocated, subject  
 44 to the approval of the director of the budget, to any state agency  
 45 or department to accomplish the purpose of this appropriation .....  
 46 691,000 ..... (re. \$621,000)  
 47 For costs associated with schools for the blind and deaf and other  
 48 students with disabilities subject to article 85 of the education  
 49 law, including state aid for blind and deaf pupils in certain insti-  
 50 tutions to be paid for the purposes provided under section 4204-a of  
 51 the education law for the education of deaf children under 3 years  
 52 of age, including transfers to the miscellaneous special revenue  
 53 fund Rome school for the deaf account pursuant to a plan to be  
 54 developed by the commissioner and approved by the director of the  
 55 budget.

1 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
 2 able for reimbursement to school districts for the tuition costs of  
 3 students attending schools for the blind and deaf during the 2012-13  
 4 school year pursuant to subdivision 2 of section 4204 of education  
 5 law and subdivision 2 of section 4207 of the education law, up to  
 6 \$3,400,000 shall be available for debt service on capital  
 7 construction projects financed through the state dormitory authori-  
 8 ty, and up to \$9,000,000 shall be available for remaining allowable  
 9 purposes.

10 Provided further that, notwithstanding any inconsistent provision of  
 11 law, upon disbursement of funds appropriated for allowances to  
 12 schools for the blind and deaf in the individuals with disabilities  
 13 program special revenue funds-federal/aid to localities for purposes  
 14 of this appropriation, funds appropriated herein shall be reduced in  
 15 an amount equivalent to such disbursement and the portion of this  
 16 appropriation so affected shall have no further force or effect.

17 Notwithstanding any provision of the law to the contrary, funds appro-  
 18 priated herein shall be available for payment of liabilities hereto-  
 19 fore accrued or hereafter to accrue and, subject to the approval of  
 20 the director of the budget, such funds shall be available to the  
 21 department net of disallowances, refunds, reimbursements and credits  
 22 ... 97,100,000 ..... (re. \$4,854,000)

23 For July and August programs for school-aged children with handicap-  
 24 ping conditions pursuant to section 4408 of the education law.  
 25 Moneys appropriated herein shall be used as follows: (i) for remain-  
 26 ing base year and prior school years obligations, (ii) for the  
 27 purposes of subdivision 4 of section 3602 of the education law for  
 28 schools operated under articles 87 and 88 of the education law, and  
 29 (iii) notwithstanding any inconsistent provision of law, for  
 30 payments made pursuant to this appropriation for current school year  
 31 obligations, provided, however, that such payments shall not exceed  
 32 70 percent of the state aid due for the sum of the approved tuition  
 33 and maintenance rates and transportation expense provided for here-  
 34 in; provided, however, that payment of eligible claims shall be  
 35 payable in the order that such claims have been approved for payment  
 36 by the commissioner of education, but in no case shall a single  
 37 payee draw down more than 45 percent of this appropriation, and  
 38 provided further that no claim shall be set aside for insufficiency  
 39 of funds to make a complete payment, but shall be eligible for a  
 40 partial payment in one year and shall retain its priority date  
 41 status for subsequent appropriations designated for such purposes.  
 42 Notwithstanding any inconsistent provision of law to the contrary,  
 43 funds appropriated herein shall only be available for liabilities  
 44 incurred prior to July 1, 2014, shall be used to pay 2012-13 school  
 45 year claims in the first instance, and represent the maximum amount  
 46 payable during the 2013-14 state fiscal year. Notwithstanding any  
 47 provision of law to the contrary, funds appropriated herein shall be  
 48 available for payment of liabilities heretofore accrued or hereafter  
 49 to accrue and, subject to the approval of the director of the budg-  
 50 et, such funds shall be available to the department net of disallow-  
 51 ances, refunds, reimbursements and credits .....  
 52 321,700,000 ..... (re. \$1,500,000)

53 For the state's share of the costs of the education of preschool chil-  
 54 dren with disabilities pursuant to section 4410 of the education  
 55 law, provided, however, that up to \$1,000,000 of the amount appro-  
 56 priated herein may be made available for grants awarded through a

1 competitive process to municipalities to enhance their oversight of  
2 preschool special education programs and providers. Notwithstanding  
3 any inconsistent provision of law to the contrary, the amount appro-  
4 priated herein shall support a state share of preschool handicapped  
5 education costs for the 2012-13 school year limited to 59.5 percent  
6 of such total approved expenditures, and furthermore, notwithstand-  
7 ing any other provision of law, local claims for reimbursement of  
8 costs incurred prior to the 2011-12 school year and during the  
9 2011-12 school year that have been approved for payment by the  
10 education department as of March 31, 2013 shall be the first claims  
11 paid from this appropriation. Notwithstanding any provision of law  
12 to the contrary, funds appropriated herein shall be available for  
13 payment of liabilities heretofore accrued or hereafter to accrue  
14 and, subject to the approval of the director of the budget, such  
15 funds shall be available to the department net of disallowances,  
16 refunds, reimbursements and credits .....

17	983,500,000 .....	(re. \$300,000)
18	For competitive grants for the 2013-14 school year for extended day	
19	programs and school violence prevention programs pursuant to section	
20	2814 of the education law provided, however, notwithstanding any	
21	inconsistent provisions of law, eligible entities receiving funds	
22	for extended day programs may include not-for-profit organizations	
23	working in collaboration with a public school or school district ...	
24	24,344,000 .....	(re. \$3,174,000)
25	For services and expenses associated with the math and science high	
26	schools for the 2013-14 school year in the amount of \$1,382,000,	
27	provided that such funds shall be allocated equally among those	
28	entities that received program funding for the 2007-08 school year	
29	... 1,382,000 .....	(re. \$180,000)
30	Funds appropriated herein shall be available for educational services	
31	and expenses of the Syracuse city school district for the say yes to	
32	education program ... 350,000 .....	(re. \$2,000)
33	For services and expenses of the center for autism and related disa-	
34	bilities at the state university of New York at Albany .....	
35	740,000 .....	(re. \$42,000)
36	For educational services and expenses for DACA (Deferred Action for	
37	Childhood Arrivals) eligible out of school youth and young adults	
38	... 1,000,000 .....	(re. \$1,000,000)
39	For services and expenses of the New York State Historical Association	
40	for National History Day ... 100,000 .....	(re. \$100,000)
41	For services and expenses of the Executive Leadership Institute ...	
42	150,000 .....	(re. \$10,000)
43	For services and expenses of the Project Witness Program .....	
44	350,000 .....	(re. \$185,000)
45	For additional grants in aid to certain school districts, public	
46	libraries, and not-for-profit institutions. Notwithstanding any	
47	provision of law this appropriation shall be allocated only pursuant	
48	to a plan setting forth an itemized list of grantees with the amount	
49	to be received by each, or the methodology for allocating such	
50	appropriation. Such plan shall be subject to the approval of the	
51	temporary president of the senate and the director of the budget and	
52	thereafter shall be included in a resolution calling for he expendi-	
53	ture of such monies, which resolution must be approved by a majority	
54	vote of all members elected to the senate upon a roll call vote ...	
55	15,109,000 .....	(re. \$1,014,000)

1 By chapter 53, section 1, of the laws of 2012:

2 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
3 able for reimbursement to school districts for the tuition costs of  
4 students attending schools for the blind and deaf during the 2011-12  
5 school year pursuant to subdivision 2 of section 4204 of education  
6 law and subdivision 2 of section 4207 of education law, up to  
7 \$5,600,000 shall be available for debt service on capital  
8 construction projects financed through the state dormitory authori-  
9 ty, and up to \$9,000,000 shall be available for remaining allowable  
10 purposes.

11 Provided further that, notwithstanding any inconsistent provision of  
12 law, upon disbursement of funds appropriated for allowances to  
13 schools for the blind and deaf in the individuals with disabilities  
14 program special revenue funds-federal/aid to localities for purposes  
15 of this appropriation, funds appropriated herein shall be reduced in  
16 an amount equivalent to such disbursement and the portion of this  
17 appropriation so affected shall have no further force or effect.

18 Notwithstanding any provision of the law to the contrary, funds appro-  
19 priated herein shall be available for payment of liabilities hereto-  
20 fore accrued or hereafter to accrue and, subject to the approval of  
21 the director of the budget, such funds shall be available to the  
22 department net of disallowances, refunds, reimbursements and credits  
23 ... 99,300,000 ..... (re. \$3,540,000)

24 For July and August programs for school-aged children with handicap-  
25 ping conditions pursuant to section 4408 of the education law.  
26 Moneys appropriated herein shall be used as follows: (i) for remain-  
27 ing base year and prior school years obligations, (ii) for the  
28 purposes of subdivision 4 of section 3602 of the education law for  
29 schools operated under articles 87 and 88 of the education law, and  
30 (iii) notwithstanding any inconsistent provision of law, for  
31 payments made pursuant to this appropriation for current school year  
32 obligations, provided, however, that such payments shall not exceed  
33 70 percent of the state aid due for the sum of the approved tuition  
34 and maintenance rates and transportation expense provided for here-  
35 in; provided, however, that payment of eligible claims shall be  
36 payable in the order that such claims have been approved for payment  
37 by the commissioner of education, but in no case shall a single  
38 payee draw down more than 45 percent of this appropriation, and  
39 provided further that no claim shall be set aside for insufficiency  
40 of funds to make a complete payment, but shall be eligible for a  
41 partial payment in one year and shall retain its priority date  
42 status for subsequent appropriations designated for such purposes.  
43 Notwithstanding any inconsistent provision of law to the contrary,  
44 funds appropriated herein shall only be available for liabilities  
45 incurred prior to July 1, 2013, shall be used to pay 2011-12 school  
46 year claims in the first instance, and represent the maximum amount  
47 payable during the 2012-13 state fiscal year. Notwithstanding any  
48 provision of law to the contrary, funds appropriated herein shall be  
49 available for payment of liabilities heretofore accrued or hereafter  
50 to accrue and, subject to the approval of the director of the budg-  
51 et, such funds shall be available to the department net of disallow-  
52 ances, refunds, reimbursements and credits .....  
53 321,700,000 ..... (re. \$1,500,000)

54 For the state's share of the costs of the education of preschool chil-  
55 dren with disabilities pursuant to section 4410 of the education  
56 law. Notwithstanding any inconsistent provision of law to the

1 contrary, the amount appropriated herein shall support a state share  
2 of preschool handicapped education costs for the 2011-12 school year  
3 limited to 59.5 percent of such total approved expenditures, and  
4 furthermore, notwithstanding any other provision of law, local  
5 claims for reimbursement of costs incurred prior to the 2010-11  
6 school year and during the 2010-11 school year that have been  
7 approved for payment by the education department as of March 31,  
8 2012 shall be the first claims paid from this appropriation.  
9 Notwithstanding any provision of law to the contrary, funds appro-  
10 priated herein shall be available for payment of liabilities hereto-  
11 fore accrued or hereafter to accrue and, subject to the approval of  
12 the director of the budget, such funds shall be available to the  
13 department net of disallowances, refunds, reimbursements and credits  
14 ... 933,600,000 ..... (re. \$300,000)  
15 For payments to school districts required pursuant to section 3609-g  
16 of the education law to reimburse school districts for costs associ-  
17 ated with the payment of the metropolitan commuter transportation  
18 mobility tax. Pursuant to part B of chapter 56 of the laws of 2011,  
19 such reimbursement will be made for tax payments made by school  
20 districts for periods prior to April 1, 2012 .....  
21 60,000,000 ..... (re. \$6,874,000)  
22 For nonpublic school aid payable in the 2012-13 state fiscal year.  
23 Notwithstanding any provision of law, rule or regulation to the  
24 contrary, the amount appropriated herein represents the maximum  
25 amount payable during the 2012-13 state fiscal year .....  
26 90,400,000 ..... (re. \$3,000)  
27 For aid payable for additional nonpublic school aid. Notwithstanding  
28 any inconsistent provision of law, funds appropriated herein shall  
29 be available for payment of aid heretofore accrued and hereafter to  
30 accrue provided that, notwithstanding any provision of law, rule or  
31 regulation to the contrary, the amount appropriated herein repres-  
32 ents the maximum amount payable during the 2012-13 state fiscal year  
33 ... 26,220,000 ..... (re. \$125,000)  
34 For academic intervention for nonpublic schools based on a plan to be  
35 developed by the commissioner of education and approved by the  
36 director of the budget ... 922,000 ..... (re. \$922,000)  
37 For services and expenses of the New York state center for school  
38 safety for the 2012-13 school year. Funds appropriated herein shall  
39 be used to operate a state-wide center and shall be subject to an  
40 expenditure plan approved by the director of the budget .....  
41 466,000 ..... (re. \$30,000)  
42 For services and expenses of the health education program for the  
43 2012-13 school year. Funds appropriated herein shall be available  
44 for health-related programs including, but not limited to, those  
45 providing instruction and supportive services in comprehensive  
46 health education and/or acquired immune deficiency syndrome (AIDS)  
47 education. Of the amounts appropriated herein, \$86,000 shall be  
48 available for the program previously operated as the school health  
49 demonstration program. Notwithstanding any other provision of law to  
50 the contrary, funds appropriated herein may be sub-allocated,  
51 subject to the approval of the director of the budget, to any state  
52 agency or department to accomplish the purpose of this appropriation  
53 ... 691,000 ..... (re. \$398,000)  
54 For competitive grants for the 2012-13 school year for extended day  
55 programs and school violence prevention programs pursuant to section  
56 2814 of the education law provided, however, notwithstanding any

1 inconsistent provisions of law, eligible entities receiving funds  
 2 for extended day programs may include not-for-profit organizations  
 3 working in collaboration with a public school or school district ...  
 4 24,344,000 ..... (re. \$5,608,000)  
 5 For aid payable for the 2012-13 school year for support of county  
 6 vocational education and extension boards pursuant to section 1104  
 7 of the education law, provided, however, that notwithstanding any  
 8 inconsistent provision of law, rule, or regulation, any apportion-  
 9 ment of aid shall be based on a quota amounting to one-half of the  
 10 salary paid each teacher, director, assistant, and supervisor, where  
 11 such salary is attributable to a course of study first submitted to  
 12 the commissioner for approval pursuant to section 1103 of the educa-  
 13 tion law on or before July 1, 2010, but not to exceed the amount  
 14 computed by the commissioner based upon an assumed annualized salary  
 15 equal to ten thousand five hundred dollars per school year on  
 16 account of the employment of such teacher, director, assistant or  
 17 supervisor ... 932,000 ..... (re. \$53,000)  
 18 For services and expenses of the center for autism and related disa-  
 19 bilities at the state university of New York at Albany .....  
 20 490,000 ..... (re. \$1,000)  
 21 For additional grants in aid to certain school districts, public  
 22 libraries, and not-for-profit institutions. Notwithstanding any  
 23 provision of law this appropriation shall be allocated only pursuant  
 24 to a plan setting forth an itemized list of grantees with the amount  
 25 to be received by each, or the methodology for allocating such  
 26 appropriation. Such plan shall be subject to the approval of the  
 27 speaker of the assembly and the director of the budget and thereaft-  
 28 er shall be included in a resolution calling for the expenditure of  
 29 such monies, which resolution must be approved by a majority vote of  
 30 all members elected to the assembly upon a roll call vote ...  
 31 9,121,000 ..... (re. \$9,121,000)  
 32 For additional grants in aid to certain school districts, public  
 33 libraries, and not-for-profit institutions. Notwithstanding any  
 34 provision of law this appropriation shall be allocated only pursuant  
 35 to a plan setting forth an itemized list of grantees with the amount  
 36 to be received by each, or the methodology for allocating such  
 37 appropriation. Such plan shall be subject to the approval of the  
 38 temporary president of the senate and the director of the budget and  
 39 thereafter shall be included in a resolution calling for the expend-  
 40 iture of such monies, which resolution must be approved by a majori-  
 41 ty vote of all members elected to the senate upon a roll call vote  
 42 ... 20,605,000 ..... (re. \$816,000)  
 43 For purposes of the North Country Cultural Center for the Arts .....  
 44 100,000 ..... (re. \$100,000)  
 45 For purposes of the missing children program .....  
 46 1,000,000 ..... (re. \$839,000)  
 47 After School Programs for New York City .....  
 48 1,500,000 ..... (re. \$1,500,000)

49 By chapter 53, section 1, of the laws of 2011:

50 Funds appropriated herein shall be available for services and expenses  
 51 of a \$20,440,000 teacher resources and computer training centers  
 52 program for the 2011-12 school year provided that, notwithstanding  
 53 any inconsistent provision of law, subject to the approval of the  
 54 director of the budget, funds appropriated herein may be inter-  
 55 changed with any other item of appropriation for general support for

1 public schools within the general fund local assistance account  
2 elementary, middle, secondary and continuing education program.  
3 Notwithstanding any other law, rule or regulation to the contrary,  
4 funds appropriated herein shall be available for payment of finan-  
5 cial assistance net of any disallowances, refunds, reimbursement and  
6 credits, and may be suballocated to other departments and agencies  
7 to accomplish the intent of this appropriation subject to the  
8 approval of the director of the budget. Notwithstanding any  
9 provision of law to the contrary, funds appropriated herein shall be  
10 available for payment of liabilities hereafter to accrue ...  
11 14,308,000 ..... (re. \$1,093,000)  
12 For services and expenses of remaining obligations for the 2010-11  
13 school year for support for the operation of targeted pre-kindergar-  
14 ten for those providers not eligible to receive funding pursuant to  
15 section 3602-e of the education law and for support for providers  
16 continuing to operate such programs in the 2011-12 school year.  
17 Such funds shall be expended pursuant to a plan developed by the  
18 commissioner of education and approved by the director of the budget  
19 ... 1,303,000 ..... (re. \$978,000)  
20 For allowances to schools for the blind and deaf and other students  
21 with disabilities subject to article 85 of the education law,  
22 including state aid for blind and deaf pupils in certain insti-  
23 tutions to be paid for the purposes provided under section 4204-a of  
24 the education law for the education of deaf children under 3 years  
25 of age, including transfers to the miscellaneous special revenue  
26 fund Rome school for the deaf account pursuant to a plan to be  
27 developed by the commissioner and approved by the director of the  
28 budget.  
29 Of the amounts appropriated herein, up to \$6,651,000 shall be used for  
30 debt service on capital construction projects financed through the  
31 state dormitory authority, and up to \$13,349,000 shall be available  
32 for allowances to schools for the blind and deaf for the residential  
33 costs of students at such schools and for remaining allowances for  
34 the 2010-11 school year. Provided further that, notwithstanding any  
35 inconsistent provision of law, upon disbursement of funds appropri-  
36 ated for allowances to schools for the blind and deaf in the indi-  
37 viduals with disabilities program special revenue funds-federal/aid  
38 to localities for purposes of this appropriation, funds appropriated  
39 herein shall be reduced in an amount equivalent to such disbursement  
40 and the portion of this appropriation so affected shall have no  
41 further force or effect.  
42 Notwithstanding any provision of the law to the contrary, funds appro-  
43 priated herein shall be available for payment of liabilities hereto-  
44 fore accrued or hereafter to accrue and, subject to the approval of  
45 the director of the budget, such funds shall be available to the  
46 department net of disallowances, refunds, reimbursements and credits  
47 ... 20,000,000 ..... (re. \$382,000)  
48 For the state's share of the costs of the education of preschool chil-  
49 dren with disabilities pursuant to section 4410 of the education  
50 law. Notwithstanding any inconsistent provision of law to the  
51 contrary, the amount appropriated herein shall support a state share  
52 of preschool handicapped education costs for the 2010-11 school year  
53 limited to 59.5 percent of such total approved expenditures, and  
54 furthermore, notwithstanding any other provision of law, local  
55 claims for reimbursement of costs incurred prior to the 2009-10  
56 school year and during the 2009-10 school year that have been

1 approved for payment by the education department as of March 31,  
 2 2011 shall be the first claims paid from this appropriation.  
 3 Notwithstanding any provision of law to the contrary, funds appro-  
 4 priated herein shall be available for payment of liabilities hereto-  
 5 fore accrued or hereafter to accrue and, subject to the approval of  
 6 the director of the budget, such funds shall be available to the  
 7 department net of disallowances, refunds, reimbursements and credits  
 8 ... 869,900,000 ..... (re. \$166,000)  
 9 For aid payable for the 2011-12 school year for support of county  
 10 vocational education and extension boards pursuant to section 1104  
 11 of the education law, provided, however, that notwithstanding any  
 12 inconsistent provision of law, rule, or regulation, any appor-  
 13 tionment of aid shall be based on a quota amounting to one-half of the  
 14 salary paid each teacher, director, assistant, and supervisor, where  
 15 such salary is attributable to a course of study first submitted to  
 16 the commissioner for approval pursuant to section 1103 of the educa-  
 17 tion law on or before July 1, 2010, but not to exceed the amount  
 18 computed by the commissioner based upon an assumed annualized salary  
 19 equal to ten thousand five hundred dollars per school year on  
 20 account of the employment of such teacher, director, assistant or  
 21 supervisor ... 932,000 ..... (re. \$22,000)  
 22 For competitive grants for the 2011-12 school year for extended day  
 23 programs and school violence prevention programs pursuant to section  
 24 2814 of the education law provided, however, notwithstanding any  
 25 inconsistent provisions of law, eligible entities receiving funds  
 26 for extended day programs may include not-for-profit organizations  
 27 working in collaboration with a public school or school district ...  
 28 24,344,000 ..... (re. \$11,273,000)  
 29 For aid payable for additional nonpublic school aid. Notwithstanding  
 30 any inconsistent provision of law, funds appropriated herein shall  
 31 be available for payment of aid heretofore accrued and hereafter to  
 32 accrue provided that, notwithstanding any provision of law, rule or  
 33 regulation to the contrary, the amount appropriated herein repres-  
 34 ents the maximum amount payable during the 2011-12 state fiscal year  
 35 ... 26,220,000 ..... (re. \$4,000)  
 36 For academic intervention for nonpublic schools based on a plan to be  
 37 developed by the commissioner of education and approved by the  
 38 director of the budget ... 922,000 ..... (re. \$922,000)  
 39 For services and expenses of the New York state center for school  
 40 safety for the 2011-12 school year. Funds appropriated herein shall  
 41 be used to operate a statewide center and shall be subject to an  
 42 expenditure plan approved by the director of the budget .....  
 43 466,000 ..... (re. \$270,000)  
 44 For services and expenses of the health education program for the  
 45 2011-12 school year. Funds appropriated herein shall be available  
 46 for health-related programs including, but not limited to, those  
 47 providing instruction and supportive services in comprehensive  
 48 health education and/or acquired immune deficiency syndrome (AIDS)  
 49 education. Of the amounts appropriated herein, \$86,000 shall be  
 50 available for the program previously operated as the school health  
 51 demonstration program. Notwithstanding any other provision of law to  
 52 the contrary, funds appropriated herein may be suballocated, subject  
 53 to the approval of the director of the budget, to any state agency  
 54 or department to accomplish the purpose of this appropriation .....  
 55 691,000 ..... (re. \$327,000)



1 For the smart scholars early college high school program, provided,  
 2 however that expenditure of funds herein shall be subject to a  
 3 payment schedule developed by the commissioner and approved by the  
 4 director of budget ... 6,000,000 ..... (re. \$1,109,000)

5 The appropriation made by chapter 53, section 1, of the laws of 2011, as  
 6 amended by chapter 53, section 1, of the laws of 2016, is hereby  
 7 amended and reappropriated to read:

8 For a school district management efficiency awards program. Funds  
 9 appropriated herein shall be used to provide competitive awards to  
 10 school districts based on a plan developed by the commissioner and  
 11 approved by the director of the budget. Provided that such funds may  
 12 only be awarded to a school district which demonstrates that it has  
 13 implemented one or more long term efficiencies within two years  
 14 prior to a response to a request for proposal or during the current  
 15 school year in school district management, operations, procurement  
 16 practices or other cost savings measures and will not result in an  
 17 increase in cost to the state or the locality and: (i) have resulted  
 18 or will result in a significant reduction in total operating  
 19 expenses compared to the prior year and/or significant reductions in  
 20 the administrative component, or the equivalent, of the school  
 21 district budget and/or transportation operating expenses and/or  
 22 transportation capital expenses and/or other non-personal service  
 23 costs included in the program component of the school district budg-  
 24 et compared to the prior year; and (ii) are expected to result in  
 25 substantial and recurring cost savings in total operating expenses  
 26 and/or recurring significant reductions in administrative expendi-  
 27 tures, or the equivalent, and/or transportation operating expenses  
 28 and/or transportation capital expenses and/or other non-personal  
 29 service costs included in the program component of the school  
 30 district budget in future years; provided further that, a school  
 31 district that submits documentation that has been approved by the  
 32 commissioner by September 1 of 2013 and of each school year in which  
 33 a payment is made from this appropriation demonstrating that it has  
 34 fully implemented new standards and procedures for conducting annual  
 35 professional performance reviews of classroom teachers and building  
 36 principals to determine teacher and principal effectiveness shall  
 37 receive bonus points in the scoring of its grant application.

38 Provided further that, notwithstanding any provision of law to the  
 39 contrary, in addition to the competitive awards amount as defined in  
 40 paragraph ee of subdivision 1 of section 3602 of the education law,  
 41 a minimum of \$37,500,000 shall be available for the payment of grant  
 42 awards made in the 2013-14 school year, with additional amounts to  
 43 be made available in the 2014-15 through [~~2017-18~~] 2018-19 state  
 44 fiscal years as necessary to continue such awards, make an addi-  
 45 tional round of awards pursuant to subdivision 6-a of section 3641  
 46 of the education law in the 2014-15 school year not to exceed the  
 47 amount awarded in the 2013-14 school year pursuant to such subdivi-  
 48 sion 6-a, and make additional master teachers awards to the extent  
 49 that the master teachers program authorized herein would not other-  
 50 wise expend the maximum school year amount authorized herein; and  
 51 such \$37,500,000 shall be made available for \$12,500,000 of pre-kin-  
 52 dergarten grants, \$10,000,000 of school-wide extended learning  
 53 grants, \$7,500,000 of community schools grants, \$5,500,000 for a  
 54 master teacher program and \$2,000,000 for the early college high  
 55 school program; provided, however, the funds appropriated herein for

1 pre-kindergarten grants shall only be available for grants awarded  
2 for the 2016-17 school year and prior school years; provided, howev-  
3 er, that no school district shall receive any portion of the funds  
4 appropriated herein unless it shall have submitted documentation  
5 that has been approved by the commissioner by September 1 of 2013  
6 and of each school year in which a payment to such district from  
7 this appropriation would otherwise be made demonstrating that it has  
8 fully implemented new standards and procedures for conducting annual  
9 professional performance reviews of classroom teachers and building  
10 principals to determine teacher and principal effectiveness.

11 Provided, further, that notwithstanding any provision of law to the  
12 contrary, the \$12,500,000 appropriated herein available for full-day  
13 and half-day pre-kindergarten grants shall be awarded, based on a  
14 request for proposals developed by the commissioner and approved by  
15 the director of the budget, to school districts to establish new  
16 full-day and half-day pre-kindergarten placements and/or to convert  
17 existing half-day pre-kindergarten placements into full-day place-  
18 ments; provided that preference shall be granted for full-day place-  
19 ments while ensuring that a portion of grants include half-day  
20 placements based on eligible applications; and provided, further,  
21 that such grants shall only be used to supplement, not supplant  
22 existing pre-kindergarten programs, and provided further, however,  
23 that any portion of such \$12,500,000 that is not awarded shall  
24 remain available for subsequent awards in the 2013-14 school year or  
25 for full-day and half-day pre-kindergarten grants to be awarded in  
26 subsequent school years. Provided, further, that such grants from  
27 funds appropriated herein shall be awarded based on factors includ-  
28 ing, but not limited to, the following: (i) measures of school  
29 district need, (ii) measures of the need of students to be served by  
30 each of the school districts, (iii) the school district's proposal  
31 to target the highest need schools and students, (iv) the extent to  
32 which the district's proposal would prioritize funds to maximize the  
33 total number of eligible children in the district served in pre-kin-  
34 dergarten programs, and (v) proposal quality. Provided, however,  
35 that full-day and half-day pre-kindergarten grants appropriated  
36 herein shall only be available to support programs (i) that provide  
37 instruction for at least five hours per school day for full-day  
38 pre-kindergarten programs and at least two and one-half hours per  
39 school day for half-day pre-kindergarten programs; (ii) that agree  
40 to offer instruction consistent with the New York state pre-kinder-  
41 garten foundation for the common core standards within three years;  
42 (iii) that ensure that, to the extent community-based providers are  
43 part of such program, such providers meet the requirements of para-  
44 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-  
45 tion law; and (iv) that otherwise comply with all of the same rules  
46 and requirements as universal pre-kindergarten programs pursuant to  
47 section 3602-e of the education law except as modified herein.  
48 Provided, further, that a school district's pre-kindergarten grant  
49 shall equal the product of (A) (i) two multiplied by the approved  
50 number of new full-day pre-kindergarten placements plus (ii) the  
51 approved number of half-day pre-kindergarten placement conversions  
52 and new half-day pre-kindergarten placements, and (B) the district's  
53 selected aid per pre-kindergarten pupil pursuant to subparagraph i  
54 of paragraph b of subdivision 10 of section 3602-e of the education  
55 law; provided, however, that no district shall receive a grant in  
56 excess of the total actual grant expenditures incurred by the

1 district in the current school year as approved by the commissioner.  
2 Provided, further, that as a condition of eligibility for receipt of  
3 such funding, a school district shall agree to adopt approved quali-  
4 ty indicators within two years, including, but not limited to, valid  
5 and reliable measures of environmental quality, the quality of  
6 teacher-student interactions and child outcomes, and ensure that any  
7 such assessment of child outcomes shall not be used to make high-  
8 stakes educational decisions for individual children. Provided,  
9 further, that no school district shall receive more than forty  
10 percent of the total pre-kindergarten grant allocation.

11 Provided, further, that notwithstanding any provision of law to the  
12 contrary, the \$10,000,000 appropriated herein available for school-  
13 wide extended learning grants shall be awarded to school districts  
14 or school districts in collaboration with not-for-profit communit-  
15 y-based organizations based on responses to a request for proposals  
16 for planning and implementation grants that is (i) developed by the  
17 commissioner; (ii) approved by the director of the budget; and (iii)  
18 issued by the commissioner. Provided, further, that such grants  
19 shall be awarded based on factors including, but not limited to, the  
20 following: (i) the school district's proposal to target the schools  
21 and students with the greatest need, and (ii) proposal quality.  
22 Provided, further, that to assess proposal quality in order to award  
23 implementation grant funding, the commissioner shall take into  
24 account factors including, but not limited to: (i) the extent to  
25 which the school district's proposal would maximize the use of the  
26 additional learning time through a comprehensive restructuring of  
27 the school day and/or year, (ii) the extent to which the proposal  
28 would provide additional learning time for students in grades six  
29 through eight, and (iii) how the additional learning time would be  
30 utilized, including, but not limited to, additional time spent on  
31 core academics. Provided, however, that no district shall be eligi-  
32 ble to receive a school-wide extended learning grant unless its  
33 proposal would increase student learning time by at least 25  
34 percent. Provided, further, that a school district's schoolwide  
35 extended learning implementation grant shall equal its average daily  
36 attendance in the school-wide extended learning program multiplied  
37 by the expected cost per pupil of the additional learning time;  
38 provided, further, that the expected cost per pupil of the addi-  
39 tional learning time shall equal the greater of \$1,500 or (A) the  
40 quotient of (i) the school district's approved operating expense,  
41 pursuant to paragraph t of subdivision 1 of section 3602 of the  
42 education law, for the year prior to the base year, divided by (ii)  
43 the district's public school district enrollment, pursuant to  
44 subparagraph (2) of paragraph n of such subdivision, for the year  
45 prior to the base year, multiplied by (B) 10 percent (0.10), multi-  
46 plied by (C) the quotient of (i) the average of the national consum-  
47 er price indexes determined by the United States department of labor  
48 for the 12-month period preceding January first of the base year,  
49 divided by (ii) the average of the national consumer price indexes  
50 determined by the United States department of labor for the 12-month  
51 period preceding January first of the year two years prior to the  
52 base year; provided, however, that in extraordinary cases the  
53 commissioner may award a grant that exceeds the per pupil limit  
54 described above; provided further, however, that no district shall  
55 receive a grant in excess of the total actual grant expenditures  
56 incurred by the district in the current school year as approved by

1 the commissioner. Provided, further, that no school district shall  
2 receive more than forty percent of the total school-wide extended  
3 learning grant allocation.

4 Provided, further, that notwithstanding any provision of law to the  
5 contrary, the \$7,500,000 appropriated herein available for community  
6 schools grants shall be awarded, based on a request for proposals  
7 (i) developed by the state council on children and families in coordi-  
8 nation with the commissioner, (ii) approved by the director of the  
9 budget and (iii) issued by the commissioner, to school districts, or  
10 in a city with a population of one million or more an eligible enti-  
11 ty, to improve student outcomes through the implementation of commu-  
12 nity schools programs that use school buildings as community hubs to  
13 deliver co-located or school-linked academic, health, mental health,  
14 nutrition, counseling, legal and/or other services to students and  
15 their families. In a city with a population of one million or more,  
16 eligible entities shall mean the city school district of the city of  
17 New York, or not-for-profit organizations, which shall include not-  
18 for-profit community-based organizations. An eligible entity that is  
19 a not-for-profit may apply for a community school grant provided  
20 that it collaborates with the city school district of the city of  
21 New York and receives the approval of the chancellor of the city  
22 school district of the city of New York. Provided, further, that  
23 such grants shall be awarded based on factors including, but not  
24 limited to, the following: (i) measures of school district need,  
25 (ii) measures of the need of students to be served by each of the  
26 school districts, (iii) the school district's proposal to target the  
27 highest need schools and students, (iv) the sustainability of the  
28 proposed community schools program, and (v) proposal quality.  
29 Provided, further, that to assess proposal quality in order to award  
30 such funding, the commissioner shall take into account factors  
31 including, but not limited to: (i) the extent to which the school  
32 district's proposal would provide such community services through  
33 partnerships with local governments and non-profit organizations,  
34 (ii) the extent to which the proposal would provide for delivery of  
35 such services directly in school buildings, (iii) the extent to  
36 which the proposal articulates how such services would facilitate  
37 measurable improvement in student and family outcomes, (iv) the  
38 extent to which the proposal articulates and identifies how existing  
39 funding streams and programs would be used to provide such community  
40 services, and (v) the extent to which the proposal ensures the safe-  
41 ty of all students, staff and community members in school buildings  
42 used as community hubs. Provided, however, that community schools  
43 grants appropriated herein shall be paid to school districts in  
44 installments upon successful implementation of each phase of a  
45 school district's approved proposal. Provided, further, that no  
46 school district shall receive more than forty percent of the total  
47 community schools grant allocation, and that each individual commu-  
48 nity school site shall be limited to a maximum grant of \$500,000.

49 Provided, further, that notwithstanding any provision of law to the  
50 contrary, the \$5,500,000 appropriated herein available for a master  
51 teachers program shall support the award of stipends of \$15,000 per  
52 annum over four years to individual high-performing teachers in  
53 math, science and related fields, and of related costs, administered  
54 by the state university of New York pursuant to a plan developed in  
55 consultation with the commissioner, who shall consult with appropri-  
56 ate state organizations representing K-12 public school teachers and

1 approved by the director of the budget, to build a corps of  
2 outstanding math, science and related fields teachers in order to  
3 improve the quality of instruction at public secondary schools. Such  
4 plan for use of funding appropriated herein shall: (i) establish an  
5 application process; (ii) guidelines by which applications from  
6 eligible teachers shall be evaluated, which shall include, but not  
7 be limited to, achievement of a rating of highly effective on the  
8 annual professional performance review; and (iii) provide periodic  
9 opportunities for professional development for successful appli-  
10 cants. Provided, further, that priority shall be given to applicants  
11 in regions of the state where a similar program is not otherwise  
12 offered. Notwithstanding any provision of law to the contrary, upon  
13 approval of the director of the budget, such \$5,500,000 of master  
14 teachers program funding may be sub-allocated, interchanged, trans-  
15 ferred or otherwise made available to the state university of New  
16 York for the services and expenses of administering such program.  
17 Nothing herein shall be construed to limit the rights of labor  
18 organizations representing teachers to collectively bargain terms  
19 and conditions pursuant to article 14 of the civil service law.

20 Provided, further, that notwithstanding any provision of law to the  
21 contrary, the \$2,000,000 appropriated herein available for the early  
22 college high school program shall support the continuation and  
23 expansion of such program pursuant to a plan developed by the  
24 commissioner and approved by the director of the budget. Provided,  
25 however, that a portion of the payments to early college high school  
26 programs awarded funding from this appropriation shall be awarded on  
27 a sliding scale based upon the number of college credits earned  
28 annually by participating students, consistent with guidelines  
29 established by the commissioner. Provided further that, notwith-  
30 standing any provision of law to the contrary, higher education  
31 partners participating in an early college high schools program, or  
32 the entity/entities responsible for setting tuition at the institu-  
33 tion, shall be authorized to set a reduced rate of tuition and/or  
34 fees, or to waive tuition and/or fees entirely, for students  
35 enrolled in such early college high schools program with no  
36 reduction in other state, local or other support for such students  
37 earning college credit that such higher education partner would  
38 otherwise be eligible to receive.

39 Provided further that, notwithstanding any provision of law to the  
40 contrary, of the amount appropriated herein, a minimum of  
41 \$12,500,000 per year shall be available in the 2014-15 through  
42 [~~2017-18~~] 2018-19 school years for the payment of grant awards as  
43 follows: \$2,500,000 of pathways in technology early college high  
44 school program grants and \$10,000,000 of teacher excellence fund  
45 grants; provided further that, notwithstanding any provision of law  
46 to the contrary, such \$12,500,000, plus any other amounts so desig-  
47 nated in other items of appropriation within the general fund local  
48 assistance account office of pre-kindergarten through grade twelve  
49 education program, shall constitute the competitive awards amount  
50 authorized for the 2013-14 school year by chapter 53 of the laws of  
51 2013.

52 Provided further that, notwithstanding any provision of law to the  
53 contrary, the \$2,500,000 appropriated herein available for pathways  
54 in technology early college high school (P-TECH) program grants  
55 shall be awarded pursuant to a plan developed by the commissioner  
56 and approved by the director of the budget, provided that such plan

1 shall include but not be limited to (i) assurances that K-12, higher  
2 education and private-sector partners commit to the required  
3 elements and responsibilities of a P-TECH program, (ii) provisions  
4 to ensure regional diversity of grant recipients, and (iii) priority  
5 for P-TECH programs serving students in academically challenged  
6 school districts; provided further that the commissioner shall make  
7 available the request for proposals for such program on or before  
8 May fifteenth and the commissioner shall issue awards on or before  
9 August fifteenth; and provided further that a portion of the  
10 payments to P-TECH programs awarded funding from this appropriation  
11 shall be made on a sliding scale based upon the number of college  
12 credits earned annually by participating students, consistent with  
13 guidelines established by the commissioner. Provided further that,  
14 notwithstanding any provision of law to the contrary, higher educa-  
15 tion partners participating in a P-TECH program, or the  
16 entity/entities responsible for setting tuition at the institution,  
17 shall be authorized to set a reduced rate of tuition and/or fees, or  
18 to waive tuition and/or fees entirely, for students enrolled in such  
19 P-TECH program with no reduction in other state, local or other  
20 support for such students earning college credit that such higher  
21 education partner would otherwise be eligible to receive.

22 Provided further that, notwithstanding any provision of law to the  
23 contrary, the \$10,000,000 appropriated herein available for teacher  
24 excellence fund grants shall be awarded to eligible school districts  
25 pursuant to a request for proposals based on a plan developed by the  
26 commissioner and approved by the director of the budget; provided  
27 that such plan shall include an application for award of such grants  
28 to such eligible school districts to provide annual teacher excel-  
29 lence fund performance awards of up to \$20,000 to eligible teachers  
30 rated as "highly effective" on the most recent annual professional  
31 performance review, in accordance with the requirements of section  
32 3012-d of the education law and the regulations of the commissioner,  
33 pursuant to such districts' approved applications; provided that in  
34 making such grants the commissioner shall prioritize school  
35 districts' applications based on factors including but not limited  
36 to (i) the extent to which the school district's application would  
37 recognize and reward such teachers in school buildings with the  
38 greatest academic need, in difficult-to-staff subject or certif-  
39 ication areas and grade levels, and at critical points in a teach-  
40 er's career in order to encourage highly effective teachers to  
41 remain in the classroom, and (ii) the quality of the school  
42 district's application; and provided further that the commissioner  
43 shall make available the application for such grants on or before  
44 May fifteenth and the commissioner shall issue grant awards an  
45 agreed-to schedule.

46 Provided further that, notwithstanding any provision of law to the  
47 contrary, of the amount appropriated herein, a minimum of  
48 \$23,500,000 per year shall be available in the 2015-16 through  
49 [~~2017-18~~] 2018-19 school years for the payment of grant awards as  
50 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an  
51 expanded master teacher program, \$1,500,000 of pathways in technolo-  
52 gy early college high school program grants, \$1,500,000 for a school  
53 district teacher residency program, \$1,500,000 for a New York state  
54 masters-in-education teacher incentive scholarship program, and  
55 \$1,500,000 for QUALITYstarsNY; provided further that, notwithstand-  
56 ing any provision of law to the contrary, such \$23,500,000, plus any

1 other amounts so designated in other items of appropriation within  
2 the general fund local assistance account office of pre-kindergarten  
3 through grade twelve education program, shall constitute the compet-  
4 itive awards amount authorized for the 2015-16 school year.

5 Provided, further, that notwithstanding any provision of law to the  
6 contrary, the \$15,000,000 appropriated herein available for grants  
7 to full-day and half-day pre-kindergarten programs for three-year-  
8 old and four-year-old children shall be awarded, based on a request  
9 for proposals developed by the commissioner and approved by the  
10 director of the budget, to school districts to establish new full-  
11 day and half-day pre-kindergarten placements for three-year-olds and  
12 four-year-olds; provided that such grants shall only be used to  
13 supplement, not supplant existing pre-kindergarten programs; and  
14 provided further, however, that any portion of such \$15,000,000 that  
15 is not awarded shall remain available for subsequent awards in the  
16 2015-16 school year or for full-day and half-day pre-kindergarten  
17 grants to be awarded in subsequent school years. Provided, further,  
18 that such grants from funds appropriated herein shall be awarded  
19 based on factors including, but not limited to, the following: (i)  
20 measures of school district need, (ii) measures of the need of  
21 students to be served by each of the school districts, (iii) the  
22 school district's proposal to target the highest need schools and  
23 students, (iv) the extent to which the district's proposal would  
24 prioritize funds to maximize the total number of eligible children  
25 in the district served in pre-kindergarten programs, and (v)  
26 proposal quality. Provided, however, that full-day and half-day  
27 pre-kindergarten grants appropriated herein shall only be available  
28 to support programs (i) that provide instruction for at least five  
29 hours per school day for full-day pre-kindergarten programs and at  
30 least two and one-half hours per school day for half-day pre-kindergarten  
31 programs; (ii) that agree to offer instruction consistent  
32 with the New York state pre-kindergarten foundation for the common  
33 core standards; (iii) that ensure that, to the extent community-  
34 based providers are part of such program, such providers meet the  
35 requirements of paragraphs d-1 and d-2 of subdivision 12 of section  
36 3602-e of the education law; and (iv) that otherwise comply with all  
37 of the same rules and requirements as universal pre-kindergarten  
38 programs pursuant to section 3602-e of the education law except as  
39 modified herein; provided that notwithstanding paragraph c of subdivi-  
40 sion 1 of section 3602-e of the education law notwithstanding, for  
41 the purposes of this appropriation, an eligible child shall be a  
42 resident child who is three years of age on or before December first  
43 of the year in which he or she is enrolled. Provided, further, that  
44 as a condition of eligibility for receipt of such funding for three-  
45 year-olds, a school district must currently offer a pre-kindergarten  
46 program for four-year-old children, or children who would otherwise  
47 be eligible under paragraph c of subdivision 1 of section 3602-e of  
48 the education law; provided, further, that a school district may  
49 apply for only as many full-day or half-day placements for three-  
50 year-old children as it currently offers for four-year-old children,  
51 or children who would otherwise be eligible under paragraph c of  
52 subdivision 1 of section 3602-e of the education law. Provided,  
53 further, that a school district's grant for three-year-old and four-  
54 year-old pre-kindergarten shall equal the product of (A) (i) two  
55 multiplied by the approved number of new full-day pre-kindergarten  
56 placements plus (ii) the approved number of new half-day pre-kindergarten



1 garten placements, and (B) the district's selected aid per pre-kin-  
2 dergarten pupil pursuant to subparagraph i of paragraph b of subdi-  
3 vision 10 of section 3602-e of the education law; provided, however,  
4 that no district shall receive a grant in excess of the total actual  
5 grant expenditures incurred by the district in the current school  
6 year as approved by the commissioner. Provided, further, that as a  
7 condition of eligibility for receipt of such funding, a school  
8 district shall agree to adopt approved quality indicators within two  
9 years, including, but not limited to, valid and reliable measures of  
10 environmental quality, the quality of teacher-student interactions  
11 and child outcomes, and ensure that any such assessment of child  
12 outcomes shall not be used to make high-stakes educational decisions  
13 for individual children. Provided, further, that no school district  
14 shall receive more than forty percent of the total pre-kindergarten  
15 for three-year-old and four-year-old children grant allocation.

16 Provided, further, that notwithstanding any provision of law to the  
17 contrary, the \$2,500,000 appropriated herein available for an  
18 expanded master teachers program shall support the award of stipends  
19 of \$15,000 per annum over four years to individual high-performing  
20 teachers, and of related costs, administered by the state university  
21 of New York pursuant to a plan developed in consultation with the  
22 commissioner, who shall consult with appropriate state organizations  
23 representing K-12 public school teachers and approved by the direc-  
24 tor of the budget, to build a corps of outstanding teachers in order  
25 to improve the quality of instruction at public secondary schools.  
26 Such plan for use of funding appropriated herein shall: (i) allocate  
27 at least 80 percent of such stipends to high-performing teachers in  
28 math, science and related fields and up to 20 percent of such  
29 stipends to high performing teachers with an extension to their  
30 content area certificate in bilingual education or who hold certif-  
31 ication in English as a Second Language and high-performing teachers  
32 with dual certification in a content area and special education;  
33 (ii) establish an application process; (iii) guidelines by which  
34 applications from eligible teachers shall be evaluated, which shall  
35 include, but not be limited to, achievement of a rating of highly  
36 effective on the annual professional performance review; and (iv)  
37 provide periodic opportunities for professional development for  
38 successful applicants. Provided, further, that priority shall be  
39 given to applicants in regions of the state where a similar program  
40 is not otherwise offered. Notwithstanding any provision of law to  
41 the contrary, upon approval of the director of the budget, such  
42 \$2,500,000 of master teachers program funding may be sub-allocated,  
43 interchanged, transferred or otherwise made available to the state  
44 university of New York for the services and expenses of administer-  
45 ing such program. Nothing herein shall be construed to limit the  
46 rights of labor organizations representing teachers to collectively  
47 bargain terms and conditions pursuant to article 14 of the civil  
48 service law.

49 Provided further that, notwithstanding any provision of law to the  
50 contrary, the \$1,500,000 appropriated herein available for pathways  
51 in technology early college high school (P-TECH) program grants  
52 shall be awarded pursuant to a plan developed by the commissioner  
53 and approved by the director of the budget, provided that such plan  
54 shall include but not be limited to (i) assurances that K-12, higher  
55 education and private-sector partners commit to the required  
56 elements and responsibilities of a P-TECH program, (ii) provisions



1 to ensure regional diversity of grant recipients, and (iii) priority  
2 for P-TECH programs serving students in academically challenged  
3 school districts; provided further that the commissioner shall make  
4 available the request for proposals for such program on or before  
5 May fifteenth and the commissioner shall issue awards on or before  
6 August fifteenth; and provided further that a portion of the  
7 payments to P-TECH programs awarded funding from this appropriation  
8 shall be made on a sliding scale based upon the number of college  
9 credits earned annually by participating students, consistent with  
10 guidelines established by the commissioner. Provided further that in  
11 connection with such guidelines, the commissioner shall execute a  
12 memorandum of understanding with the state university of New York  
13 and the city university of New York to develop common data  
14 collection, sharing and reporting mechanisms based on student-level  
15 data for students enrolled in P-TECH and smart scholars early  
16 college high school programs. Provided further that, notwithstanding  
17 any provision of law to the contrary, higher education partners  
18 participating in a P-TECH program, or the entity/entities responsi-  
19 ble for setting tuition at the institution, shall be authorized to  
20 set a reduced rate of tuition and/or fees, or to waive tuition  
21 and/or fees entirely, for students enrolled in such P-TECH program  
22 with no reduction in other state, local or other support for such  
23 students earning college credit that such higher education partner  
24 would otherwise be eligible to receive.

25 Provided, further, that notwithstanding any provision of law to the  
26 contrary, the \$1,500,000 appropriated herein available for a school  
27 district teacher residency program shall be used to provide resident  
28 teachers with the professional development and training to make an  
29 immediate impact in schools in the state, pursuant to a plan devel-  
30 oped by the commissioner and approved by the director of the budget.  
31 Provided, further, that such plan shall establish a process for  
32 selection of experienced nonprofit entities to manage the program.  
33 Provided, further, that no school district shall receive more than  
34 forty percent of the total grant allocation.

35 Provided, further, that notwithstanding any provision of law to the  
36 contrary, \$1,500,000 of the amount appropriated herein shall be made  
37 available for payment of New York state masters-in-education teacher  
38 incentive scholarship program awards. Provided, further, that eligi-  
39 bility for an award under this appropriation shall be limited to  
40 students who are matriculated in an approved master's degree in  
41 education program at a New York state public institution of higher  
42 education leading to a career as a teacher in public elementary or  
43 secondary education shall be eligible for an award, provided the  
44 applicant: (a) earned an undergraduate degree from a college located  
45 in New York state; and (b) was a New York State resident while earn-  
46 ing such undergraduate degree; and (c) achieved academic excellence  
47 as an undergraduate student, as defined by the higher education  
48 services corporation in regulation; and (d) enrolls in full-time  
49 study in an approved master's degree in education program at a New  
50 York State public institution of higher education leading to a  
51 career as teacher in public elementary or secondary education; and  
52 (e) signs a contract with the corporation agreeing to teach in the  
53 classroom on a full-time basis for five years in a school located  
54 within New York state providing public elementary or secondary  
55 education recognized by the board of regents or the university of  
56 the state of New York including charter schools authorized pursuant

1 to article 56 of the education law; and (f) complies with the appli-  
2 cable provisions of article 13 of education law and all requirements  
3 promulgated by the corporation for the administration of the  
4 program. Provided, further, that: (a) awards shall be granted to  
5 applicants that the corporation has certified are eligible to  
6 receive such awards; and (b) up to five hundred awards may be made  
7 for the 2015-2016 academic year, provided such awards shall be made  
8 to recipients after the successful completion of the term, as  
9 defined by the corporation. Provided, further, the corporation shall  
10 grant such awards in an amount equal to the annual tuition charged  
11 state resident students attending a graduate program full-time at  
12 the state university of New York, or actual tuition charged, which-  
13 ever is less, for not more than two academic years of full-time  
14 graduate study leading to certification as an elementary or second-  
15 ary classroom teacher; provided: (i) a student who receives educa-  
16 tional grants and/or scholarships that cover the student's full cost  
17 of attendance shall not be eligible for an award under this program;  
18 (ii) for a student who receives educational grants and/or scholar-  
19 ships that cover less than the student's full cost of attendance,  
20 such grants and/or scholarships shall not be deemed duplicative of  
21 this program and may be held concurrently with an award under this  
22 program, provided that the combined benefits do not exceed the  
23 student's full cost of attendance; and (iii) an award under this  
24 program shall be applied to tuition after the application of all  
25 other educational grants and scholarships limited to tuition and  
26 shall be reduced in an amount equal to such educational grants  
27 and/or scholarships. Provided, further that upon notification of an  
28 award under this program, the institution shall defer the amount of  
29 tuition equal to the award. No award shall be final until the recip-  
30 ient's successful completion of a term has been certified by the  
31 institution. A recipient of an award under this program shall not be  
32 eligible for an award under the New York state math and science  
33 teaching incentive program. Provided, further that awards granted  
34 pursuant to this appropriation shall require a contract between the  
35 award recipient and the corporation to authorize the corporation to  
36 convert to a student loan the full amount of the award given pursu-  
37 ant to this appropriation, plus interest, according to a schedule to  
38 be determined by the corporation if: (a) two years after the  
39 completion of the degree program and receipt of initial certif-  
40 ication it is found that a recipient is not teaching in a public  
41 school located within New York state providing elementary or second-  
42 ary education recognized by the board of regents or the university  
43 of the state of New York including charter schools authorized pursu-  
44 ant to article 56 of the education law; or (b) a recipient has not  
45 taught in a public school located within New York state providing  
46 elementary or secondary education recognized by the board of regents  
47 or the university of the state of New York including charter schools  
48 authorized pursuant to article 56 of the education law for five of  
49 the seven years after the completion of the graduate degree program  
50 and receipt of initial certification; or (c) a recipient fails to  
51 complete his or her graduate degree program in education; or (d) a  
52 recipient fails to receive or maintain his or her teaching certif-  
53 icate or license in New York state; or (e) a recipient fails to  
54 respond to requests by the corporation for the status of his or her  
55 academic or professional progress. Provided, further that the  
56 preceding terms and conditions: (a) shall be deferred for any inter-

1 ruption in graduate study or employment as established by the rules  
2 and regulations of the corporation; (b) shall be cancelled upon the  
3 death of the recipient; and (c) notwithstanding any provision of  
4 this appropriation to the contrary, authorize the corporation to  
5 provide for the waiver or suspension of any financial obligation  
6 which would involve extreme hardship pursuant to rules and regu-  
7 lations promulgated by the corporation. Notwithstanding any  
8 provision of the law to the contrary, upon approval of the director  
9 of the budget, such \$1,500,000 of masters-in-education teacher  
10 incentive scholarship program funding may be sub-allocated, inter-  
11 changed, transferred or otherwise made available to the higher  
12 education services corporation for the sole purpose of administering  
13 such program.

14 Provided, further, that notwithstanding any provision of law to the  
15 contrary, the \$1,500,000 appropriated herein available for QUALITYs-  
16 tarsNY shall be used, pursuant to a plan approved by the director of  
17 the budget, to support implementation of a statewide system to  
18 assess, improve, and communicate the level of quality in early  
19 education and care settings throughout the state. Notwithstanding  
20 any provision of law to the contrary, upon approval of the director  
21 of the budget, the \$1,500,000 of funding appropriated herein for  
22 QUALITYstarsNY may be suballocated, interchanged, transferred or  
23 otherwise made available to the office of children and family  
24 services for the sole purpose of administering such system.

25 Provided further that, notwithstanding any provision of law to the  
26 contrary, of the amount appropriated herein, a minimum of  
27 \$14,000,000 per year shall be available in the 2016-17 [~~and 2017-18~~]  
28 through 2018-19 school years for the payment of grant awards as  
29 follows: \$11,000,000 for pre-kindergarten grants for three-year-old  
30 children, \$1,500,000 for early college high school programs,  
31 \$500,000 for career and technical education programs, and \$1,000,000  
32 for QUALITYstarsNY; provided further that, notwithstanding any  
33 provision of law to the contrary, such \$14,000,000, plus any other  
34 amounts so designated in other items of appropriation within the  
35 general fund local assistance account office of pre-kindergarten  
36 through grade twelve education program, shall constitute the compet-  
37 itive awards amount authorized for the 2016-17 school year.

38 Provided further that, notwithstanding any provision of law to the  
39 contrary, the \$11,000,000 appropriated herein available for prekin-  
40 dergarten grants to full-day and half-day prekindergarten programs  
41 for three-year-old children shall be awarded, based on a request for  
42 proposals developed by the commissioner and approved by the director  
43 of the budget, to school districts to establish new full-day and  
44 half-day prekindergarten placements for three-year-olds; provided  
45 that such grants shall only be used to supplement, not supplant  
46 existing prekindergarten programs; and provided further, however,  
47 that any portion of such \$11,000,000 that is not awarded shall  
48 remain available for subsequent awards in the 2016-17 school year or  
49 for full-day and half-day pre-kindergarten grants to be awarded in  
50 subsequent school years. Provided, further, that such grants from  
51 funds appropriated herein shall be awarded based on factors includ-  
52 ing, but not limited to, the following: (i) measures of school  
53 district need, (ii) measures of the need of students to be served by  
54 each of the school districts, (iii) the school district's proposal  
55 to target the highest need schools and students, (iv) the extent to  
56 which the district's proposal would prioritize funds to maximize the

1 total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, 2 that full-day and half-day prekindergarten grants appropriated here- 3 in shall only be available to support programs (i) that provide 4 instruction for at least five hours per school day for full-day 5 pre-kindergarten programs and at least two and one-half hours per 6 school day for half-day prekindergarten programs; (ii) that agree to 7 offer instruction consistent with applicable New York state prekin- 8 dergarten early learning standards; (iii) that ensure that, to the 9 extent community-based providers are part of such program, such 10 providers meet the requirements of paragraphs d-1 and d-2 of subdivi- 11 sion 12 of section 3602-e of the education law; and (iv) that 12 otherwise comply with all of the same rules and requirements as 13 universal prekindergarten programs pursuant to section 3602-e of the 14 education law except as modified herein; provided that notwithstand- 15 ing paragraph c of subdivision 1 of section 3602-e of the education 16 law, for the purposes of this appropriation, an eligible child shall 17 be a resident child who is three years of age on or before December 18 first of the year in which he or she is enrolled. Provided, further, 19 that as a condition of eligibility for receipt of such funding, a 20 school district must currently offer a prekindergarten program for 21 four-year-old children, or children who would otherwise be eligible 22 under paragraph c of subdivision 1 of section 3602-e of the educa- 23 tion law; provided, further, that a school district may apply for 24 only as many full-day or half-day placements for three-year-old 25 children as it currently offers for four-year-old children, or chil- 26 dren who would otherwise be eligible under paragraph c of subdivi- 27 sion 1 of section 3602-e of the education law. Provided, further, 28 that a school district's grant for three-year-old prekindergarten 29 shall equal the product of (A) (i) two multiplied by the approved 30 number of new full-day pre-kindergarten placements plus (ii) the 31 approved number of new half-day pre-kindergarten placements, and (B) 32 the district's selected aid per pre-kindergarten pupil pursuant to 33 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 34 the education law; provided, however, that no district shall receive 35 a grant in excess of the total actual grant expenditures incurred by 36 the district in the current school year as approved by the commis- 37 sioner. Provided, further, that as a condition of eligibility for 38 receipt of such funding, a school district shall agree to adopt 39 approved quality indicators within two years, including, but not 40 limited to, valid and reliable measures of environmental quality, 41 the quality of teacher-student interactions and child outcomes, and 42 ensure that any such assessment of child outcomes shall not be used 43 to make high-stakes educational decisions for individual children. 44 Provided, further, that no school district shall receive more than 45 forty percent of the total pre-kindergarten for three-year-old chil- 46 dren grant allocation. 47

48 Provided further that, notwithstanding any provision of law to the 49 contrary, the \$1,500,000 appropriated herein available for early 50 college high school programs shall be awarded pursuant to a plan 51 developed by the commissioner and approved by the director of the 52 budget, provided that such plan shall ensure regional diversity of 53 grant recipients and prioritize programs serving students in academ- 54 ically challenged school districts; provided further that the 55 commissioner shall make available the request for proposals for such 56 programs on or before May fifteenth and the commissioner shall issue

1 awards on or before August fifteenth; and provided further that a  
 2 portion of the payments to early college high school programs  
 3 awarded funding from this appropriation shall be made on a sliding  
 4 scale based upon the number of college credits earned annually by  
 5 participating students, consistent with guidelines established by  
 6 the commissioner. Provided further that in connection with such  
 7 guidelines, the commissioner shall execute a memorandum of under-  
 8 standing with the state university of New York and the city univer-  
 9 sity of New York to develop common data collection, sharing and  
 10 reporting mechanisms based on student-level data for students  
 11 enrolled in early college high school programs. Provided further  
 12 that, notwithstanding any provision of law to the contrary, higher  
 13 education partners participating in an early college high school  
 14 program, or the entity/entities responsible for setting tuition at  
 15 the institution, shall be authorized to set a reduced rate of  
 16 tuition and/or fees, or to waive tuition and/or fees entirely, for  
 17 students enrolled in such an early college high school program with  
 18 no reduction in other state, local or other support for such  
 19 students earning college credit that such higher education partner  
 20 would otherwise be eligible to receive.

21 Provided further that, notwithstanding any provision of law to the  
 22 contrary, the \$500,000 appropriated herein available for career and  
 23 technical education (CTE) programs shall be awarded, pursuant to a  
 24 plan developed by the commissioner and approved by the director of  
 25 the budget, to provide CTE programs with support and resources to  
 26 eliminate barriers to students with special needs and English  
 27 language learners from participating in such programs, as well as  
 28 promote gender diversity in CTE programs.

29 Provided, further, that notwithstanding any provision of law to the  
 30 contrary, the \$1,000,000 appropriated herein available for QUALITYs-  
 31 tarsNY shall be used, pursuant to a plan approved by the director of  
 32 the budget, to support implementation of a statewide system to  
 33 assess, improve, and communicate the level of quality in early  
 34 education and care settings throughout the state. Notwithstanding  
 35 any provision of law to the contrary, upon approval of the director  
 36 of the budget, the \$1,000,000 of funding appropriated herein for  
 37 QUALITYstarsNY may be suballocated, interchanged, transferred or  
 38 otherwise made available to the office of children and family  
 39 services for the sole purpose of administering such system. Provided  
 40 that, for the 2016-17 [~~and 2017-18~~] through 2018-19 school years, a  
 41 portion of these funds shall be used to support programs identified  
 42 by the office of children and family services, the department of  
 43 health and mental hygiene of the city of New York, or the department  
 44 as needing extraordinary quality support.

45 Provided further that, notwithstanding any inconsistent provision of  
 46 law, subject to the approval of the director of the budget, funds  
 47 appropriated herein may be interchanged with the appropriation for  
 48 School District Performance Improvement grants within the general  
 49 fund local assistance account office of pre-kindergarten through  
 50 grade twelve education program.

51 Notwithstanding section 40 of the state finance law or any provision  
 52 of law to the contrary, this appropriation shall lapse on March 31,  
 53 [~~2018~~] 2019 ... 250,000,000 ..... (re. \$126,748,000)

54 Funds appropriated herein shall be used to provide competitive grants  
 55 pursuant to a request for proposals, developed by the commissioner  
 56 and approved by the director of budget, to those school districts

1 that are participating in the race to the top program and/or which  
2 demonstrate satisfactory progress, as determined by the commissioner,  
3 towards implementation of elements such as high quality student  
4 assessments; use of data to improve instruction and student performance  
5 and provision of professional development to improve teacher  
6 performance; and that those eligible districts also demonstrate the  
7 most improved academic achievement gains and student outcomes such  
8 as establishing or expanding participation in college level or early  
9 college programs; and other appropriate measures of student performance;  
10 provided further that in determining the amount of the award  
11 to be made from the funds appropriated herein for those school  
12 districts identified as making the greatest achievement gains and  
13 eligible for such award, the maximum grant award available to each  
14 school district shall be based upon the size of the district measured  
15 by public school enrollment of the district; and provided  
16 further that such amount shall be adjusted based upon measures of  
17 district need and provided further that no district receiving a  
18 grant may be awarded more than forty percent of the total amount  
19 awarded; and provided further that any such funds awarded to a  
20 school district shall be used to increase student performance,  
21 narrow the achievement gap, and increase academic performance in  
22 traditionally underserved student groups.

23 Provided further that, notwithstanding any provision of law to the  
24 contrary, in addition to the competitive awards amount as defined in  
25 paragraph ee of subdivision 1 of section 3602 of the education law,  
26 a minimum of \$37,500,000 shall be available for the payment of grant  
27 awards made in the 2013-14 school year, with additional amounts to  
28 be made available in the 2014-15 through ~~2017-18~~ 2018-19 state  
29 fiscal years as necessary to continue such awards, make an additional  
30 round of awards pursuant to subdivision 6-a of section 3641  
31 of the education law in the 2014-15 school year not to exceed the  
32 amount awarded in the 2013-14 school year pursuant to such subdivision  
33 6-a, and make additional master teachers awards to the extent  
34 that the master teachers program authorized herein would not otherwise  
35 expend the maximum school year amount authorized herein; and  
36 such \$37,500,000 shall be made available for \$12,500,000 of pre-kindergarten  
37 grants, \$10,000,000 of school-wide extended learning  
38 grants, \$7,500,000 of community schools grants, \$5,500,000 for a  
39 master teacher program and \$2,000,000 for the early college high  
40 school program; provided, however, the funds appropriated herein for  
41 pre-kindergarten grants shall only be available for grants awarded  
42 for the 2016-17 school year and prior school years; provided, however,  
43 that no school district shall receive any portion of the funds  
44 appropriated herein unless it shall have submitted documentation  
45 that has been approved by the commissioner by September 1 of 2013  
46 and of each school year in which a payment to such district from  
47 this appropriation would otherwise be made demonstrating that it has  
48 fully implemented new standards and procedures for conducting annual  
49 professional performance reviews of classroom teachers and building  
50 principals to determine teacher and principal effectiveness.

51 Provided, further, that notwithstanding any provision of law to the  
52 contrary, the \$12,500,000 appropriated herein available for full-day  
53 and half-day pre-kindergarten grants shall be awarded, based on a  
54 request for proposals developed by the commissioner and approved by  
55 the director of the budget, to school districts to establish new  
56 full-day and half-day pre-kindergarten placements and/or to convert

1 existing half-day pre-kindergarten placements into full-day place-  
2 ments; provided that preference shall be granted for full-day place-  
3 ments while ensuring that a portion of grants include half-day  
4 placements based on eligible applications; and provided, further,  
5 that such grants shall only be used to supplement, not supplant  
6 existing pre-kindergarten programs, and provided further, however,  
7 that any portion of such \$12,500,000 that is not awarded shall  
8 remain available for subsequent awards in the 2013-14 school year or  
9 for full-day and half-day pre-kindergarten grants to be awarded in  
10 subsequent school years. Provided, further, that such grants from  
11 funds appropriated herein shall be awarded based on factors includ-  
12 ing, but not limited to, the following: (i) measures of school  
13 district need, (ii) measures of the need of students to be served by  
14 each of the school districts, (iii) the school district's proposal  
15 to target the highest need schools and students, (iv) the extent to  
16 which the district's proposal would prioritize funds to maximize the  
17 total number of eligible children in the district served in pre-kin-  
18 dergarten programs, and (v) proposal quality. Provided, however,  
19 that full-day and half-day pre-kindergarten grants appropriated  
20 herein shall only be available to support programs (i) that provide  
21 instruction for at least five hours per school day for full-day  
22 pre-kindergarten programs and at least two and one-half hours per  
23 school day for half-day pre-kindergarten programs; (ii) that agree  
24 to offer instruction consistent with the New York state pre-kind-  
25 dergarten foundation for the common core standards within three years;  
26 (iii) that ensure that, to the extent community-based providers are  
27 part of such program, such providers meet the requirements of para-  
28 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-  
29 tion law; and (iv) that otherwise comply with all of the same rules  
30 and requirements as universal pre-kindergarten programs pursuant to  
31 section 3602-e of the education law except as modified herein.  
32 Provided, further, that a school district's pre-kindergarten grant  
33 shall equal the product of (A) (i) two multiplied by the approved  
34 number of new full-day pre-kindergarten placements plus (ii) the  
35 approved number of half-day pre-kindergarten placement conversions  
36 and new half-day pre-kindergarten placements, and (B) the district's  
37 selected aid per pre-kindergarten pupil pursuant to subparagraph i  
38 of paragraph b of subdivision 10 of section 3602-e of the education  
39 law; provided, however, that no district shall receive a grant in  
40 excess of the total actual grant expenditures incurred by the  
41 district in the current school year as approved by the commissioner.  
42 Provided, further, that as a condition of eligibility for receipt of  
43 such funding, a school district shall agree to adopt approved quali-  
44 ty indicators within two years, including, but not limited to, valid  
45 and reliable measures of environmental quality, the quality of  
46 teacher-student interactions and child outcomes, and ensure that any  
47 such assessment of child outcomes shall not be used to make highs-  
48 takes educational decisions for individual children. Provided,  
49 further, that no school district shall receive more than forty  
50 percent of the total pre-kindergarten grant allocation.

51 Provided, further, that notwithstanding any provision of law to the  
52 contrary, the \$10,000,000 appropriated herein available for school-  
53 wide extended learning grants shall be awarded to school districts  
54 or school districts in collaboration with not-for-profit commu-  
55 nity-based organizations based on responses to a request for proposals  
56 for planning and implementation grants that is (i) developed by the

1 commissioner; (ii) approved by the director of the budget; and (iii)  
2 issued by the commissioner. Provided, further, that such grants  
3 shall be awarded based on factors including, but not limited to, the  
4 following: (i) the school district's proposal to target the schools  
5 and students with the greatest need, and (ii) proposal quality.  
6 Provided, further, that to assess proposal quality in order to award  
7 implementation grant funding, the commissioner shall take into  
8 account factors including, but not limited to: (i) the extent to  
9 which the school district's proposal would maximize the use of the  
10 additional learning time through a comprehensive restructuring of  
11 the school day and/or year, (ii) the extent to which the proposal  
12 would provide additional learning time for students in grades six  
13 through eight, and (iii) how the additional learning time would be  
14 utilized, including, but not limited to, additional time spent on  
15 core academics. Provided, however, that no district shall be eligi-  
16 ble to receive a school-wide extended learning grant unless its  
17 proposal would increase student learning time by at least 25  
18 percent. Provided, further, that a school district's schoolwide  
19 extended learning implementation grant shall equal its average daily  
20 attendance in the school-wide extended learning program multiplied  
21 by the expected cost per pupil of the additional learning time;  
22 provided, further, that the expected cost per pupil of the addi-  
23 tional learning time shall equal the greater of \$1,500 or (A) the  
24 quotient of (i) the school district's approved operating expense,  
25 pursuant to paragraph t of subdivision 1 of section 3602 of the  
26 education law, for the year prior to the base year, divided by (ii)  
27 the district's public school district enrollment, pursuant to  
28 subparagraph (2) of paragraph n of such subdivision, for the year  
29 prior to the base year, multiplied by (B) 10 percent (0.10), multi-  
30 plied by (C) the quotient of (i) the average of the national consum-  
31 er price indexes determined by the United States department of labor  
32 for the 12-month period preceding January first of the base year,  
33 divided by (ii) the average of the national consumer price indexes  
34 determined by the United States department of labor for the 12-month  
35 period preceding January first of the year two years prior to the  
36 base year; provided, however, that in extraordinary cases the  
37 commissioner may award a grant that exceeds the per pupil limit  
38 described above; provided further, however, that no district shall  
39 receive a grant in excess of the total actual grant expenditures  
40 incurred by the district in the current school year as approved by  
41 the commissioner. Provided, further, that no school district shall  
42 receive more than forty percent of the total school-wide extended  
43 learning grant allocation.

44 Provided, further, that notwithstanding any provision of law to the  
45 contrary, the \$7,500,000 appropriated herein available for community  
46 schools grants shall be awarded, based on a request for proposals  
47 (i) developed by the state council on children and families in coor-  
48 dination with the commissioner, (ii) approved by the director of the  
49 budget and (iii) issued by the commissioner, to school districts, or  
50 in a city with a population of one million or more an eligible enti-  
51 ty, to improve student outcomes through the implementation of commu-  
52 nity schools programs that use school buildings as community hubs to  
53 deliver co-located or school-linked academic, health, mental health,  
54 nutrition, counseling, legal and/or other services to students and  
55 their families. In a city with a population of one million or more,  
56 eligible entities shall mean the city school district of the city of



1 New York, or not-for-profit organizations, which shall include not-  
2 for-profit community-based organizations. An eligible entity that is  
3 a not-for-profit may apply for a community school grant provided  
4 that it collaborates with the city school district of the city of  
5 New York and receives the approval of the chancellor of the city  
6 school district of the city of New York. Provided, further, that  
7 such grants shall be awarded based on factors including, but not  
8 limited to, the following: (i) measures of school district need,  
9 (ii) measures of the need of students to be served by each of the  
10 school districts, (iii) the school district's proposal to target the  
11 highest need schools and students, (iv) the sustainability of the  
12 proposed community schools program, and (v) proposal quality.  
13 Provided, further, that to assess proposal quality in order to award  
14 such funding, the commissioner shall take into account factors  
15 including, but not limited to: (i) the extent to which the school  
16 district's proposal would provide such community services through  
17 partnerships with local governments and non-profit organizations,  
18 (ii) the extent to which the proposal would provide for delivery of  
19 such services directly in school buildings, (iii) the extent to  
20 which the proposal articulates how such services would facilitate  
21 measurable improvement in student and family outcomes, (iv) the  
22 extent to which the proposal articulates and identifies how existing  
23 funding streams and programs would be used to provide such community  
24 services, and (v) the extent to which the proposal ensures the safe-  
25 ty of all students, staff and community members in school buildings  
26 used as community hubs. Provided, however, that community schools  
27 grants appropriated herein shall be paid to school districts in  
28 installments upon successful implementation of each phase of a  
29 school district's approved proposal. Provided, further, that no  
30 school district shall receive more than forty percent of the total  
31 community schools grant allocation, and that each individual commu-  
32 nity school site shall be limited to a maximum grant of \$500,000.  
33 Provided, further, that notwithstanding any provision of law to the  
34 contrary, the \$5,500,000 appropriated herein available for a master  
35 teachers program shall support the award of stipends of \$15,000 per  
36 annum over four years to individual high-performing teachers in  
37 math, science and related fields, and of related costs, administered  
38 by the state university of New York pursuant to a plan developed in  
39 consultation with the commissioner, who shall consult with appropri-  
40 ate state organizations representing K-12 public school teachers,  
41 and approved by the director of the budget, to build a corps of  
42 outstanding math, science and related fields teachers in order to  
43 improve the quality of instruction at public secondary schools. Such  
44 plan for use of funding appropriated herein shall: (i) establish an  
45 application process; (ii) guidelines by which applications from  
46 eligible teachers shall be evaluated, which shall include, but not  
47 be limited to, achievement of a rating of highly effective on the  
48 annual professional performance review; and (iii) provide periodic  
49 opportunities for professional development for successful appli-  
50 cants. Provided, further, that priority shall be given to applicants  
51 in regions of the state where a similar program is not otherwise  
52 offered. Notwithstanding any provision of law to the contrary, upon  
53 approval of the director of the budget, such \$5,500,000 of master  
54 teachers program funding may be sub-allocated, interchanged, trans-  
55 ferred or otherwise made available to the state university of New  
56 York for the services and expenses of administering such program.

1 Nothing herein shall be construed to limit the rights of labor  
2 organizations to collectively bargain terms and conditions pursuant  
3 to article 14 of the civil service law.

4 Provided, further, that notwithstanding any provision of law to the  
5 contrary, the \$2,000,000 appropriated herein available for the early  
6 college high school program shall support the continuation and  
7 expansion of such program pursuant to a plan developed by the  
8 commissioner and approved by the director of the budget. Provided,  
9 however, that a portion of the payments to early college high school  
10 programs awarded funding from this appropriation shall be awarded on  
11 a sliding scale based upon the number of college credits earned  
12 annually by participating students, consistent with guidelines  
13 established by the commissioner. Provided further that, notwith-  
14 standing any provision of law to the contrary, higher education  
15 partners participating in an early college high schools program, or  
16 the entity/entities responsible for setting tuition at the institu-  
17 tion, shall be authorized to set a reduced rate of tuition and/or  
18 fees, or to waive tuition and/or fees entirely, for students  
19 enrolled in such early college high schools program with no  
20 reduction in other state, local or other support for such students  
21 earning college credit that such higher education partner would  
22 otherwise be eligible to receive.

23 Provided further that, notwithstanding any provision of law to the  
24 contrary, of the amount appropriated herein, a minimum of  
25 \$12,500,000 per year shall be available in the 2014-15 through  
26 ~~2017-18~~ 2018-19 school years for the payment of grant awards as  
27 follows: \$2,500,000 of pathways in technology early college high  
28 school program grants and \$10,000,000 of teacher excellence fund  
29 grants; provided further that, notwithstanding any provision of law  
30 to the contrary, such \$12,500,000, plus any other amounts so desig-  
31 nated in other items of appropriation within the general fund local  
32 assistance account office of pre-kindergarten through grade twelve  
33 education program, shall constitute the competitive awards amount  
34 authorized for the 2013-14 school year by chapter 53 of the laws of  
35 2013.

36 Provided further that, notwithstanding any provision of law to the  
37 contrary, the \$2,500,000 appropriated herein available for pathways  
38 in technology early college high school (P-TECH) program grants  
39 shall be awarded pursuant to a plan developed by the commissioner  
40 and approved by the director of the budget, provided that such plan  
41 shall include but not be limited to (i) assurances that K-12, higher  
42 education and private-sector partners commit to the required  
43 elements and responsibilities of a P-TECH program, (ii) provisions  
44 to ensure regional diversity of grant recipients, and (iii) priority  
45 for P-TECH programs serving students in academically challenged  
46 school districts; provided further that the commissioner shall make  
47 available the request for proposals for such program on or before  
48 May fifteenth and the commissioner shall issue awards on or before  
49 August fifteenth; and provided further that a portion of the  
50 payments to P-TECH programs awarded funding from this appropriation  
51 shall be made on a sliding scale based upon the number of college  
52 credits earned annually by participating students, consistent with  
53 guidelines established by the commissioner. Provided further that,  
54 notwithstanding any provision of law to the contrary, higher educa-  
55 tion partners participating in a P-TECH program, or the  
56 entity/entities responsible for setting tuition at the institution,

1 shall be authorized to set a reduced rate of tuition and/or fees, or  
2 to waive tuition and/or fees entirely, for students enrolled in such  
3 P-TECH program with no reduction in other state, local or other  
4 support for such students earning college credit that such higher  
5 education partner would otherwise be eligible to receive.

6 Provided further that, notwithstanding any provision of law to the  
7 contrary, the \$10,000,000 appropriated herein available for teacher  
8 excellence fund grants shall be awarded to eligible school districts  
9 pursuant to a request for proposals based on a plan developed by the  
10 commissioner and approved by the director of the budget; provided  
11 that such plan shall include an application for award of such grants  
12 to such eligible school districts to provide annual teacher excel-  
13 lence fund performance awards of up to \$20,000 to eligible teachers  
14 rated as "highly effective" on the most recent annual professional  
15 performance review, in accordance with the requirements of section  
16 3012-d of the education law and the regulations of the commissioner,  
17 pursuant to such districts' approved applications; provided that in  
18 making such grants the commissioner shall prioritize school  
19 districts' applications based on factors including but not limited  
20 to (i) the extent to which the school district's application would  
21 recognize and reward such teachers in school buildings with the  
22 greatest academic need, in difficult-to-staff subject or certifi-  
23 cation areas and grade levels, and at critical points in a teach-  
24 er's career in order to encourage highly effective teachers to  
25 remain in the classroom, and (ii) the quality of the school  
26 district's application; and provided further that the commissioner  
27 shall make available the application for such grants on or before  
28 May fifteenth and the commissioner shall issue grant awards an  
29 agreed-to schedule.

30 Provided further that, notwithstanding any provision of law to the  
31 contrary, of the amount appropriated herein, a minimum of  
32 \$23,500,000 per year shall be available in the 2015-16 through  
33 ~~2017-18~~ 2018-19 school years for the payment of grant awards as  
34 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an  
35 expanded master teacher program, \$1,500,000 of pathways in technolo-  
36 gy early college high school program grants, \$1,500,000 for a school  
37 district teacher residency program, \$1,500,000 for a New York state  
38 masters-in-education teacher incentive scholarship program, and  
39 \$1,500,000 for QUALITYstarsNY; provided further that, notwithstand-  
40 ing any provision of law to the contrary, such \$23,500,000, plus any  
41 other amounts so designated in other items of appropriation within  
42 the general fund local assistance account office of pre-kindergarten  
43 through grade twelve education program, shall constitute the compet-  
44 itive awards amount authorized for the 2015-16 school year.

45 Provided, further, that notwithstanding any provision of law to the  
46 contrary, the \$15,000,000 appropriated herein available for grants  
47 to full-day and half-day pre-kindergarten programs for three-year-  
48 old and four-year-old children shall be awarded, based on a request  
49 for proposals developed by the commissioner and approved by the  
50 director of the budget, to school districts to establish new full-  
51 day and half-day pre-kindergarten placements for three-year-olds and  
52 four-year-olds; provided that such grants shall only be used to  
53 supplement, not supplant existing pre-kindergarten programs; and  
54 provided further, however, that any portion of such \$15,000,000 that  
55 is not awarded shall remain available for subsequent awards in the  
56 2015-16 school year or for full-day and half-day pre-kindergarten

1 grants to be awarded in subsequent school years. Provided, further,  
2 that such grants from funds appropriated herein shall be awarded  
3 based on factors including, but not limited to, the following: (i)  
4 measures of school district need, (ii) measures of the need of  
5 students to be served by each of the school districts, (iii) the  
6 school district's proposal to target the highest need schools and  
7 students, (iv) the extent to which the district's proposal would  
8 prioritize funds to maximize the total number of eligible children  
9 in the district served in pre-kindergarten programs, and (v)  
10 proposal quality. Provided, however, that full-day and half-day  
11 pre-kindergarten grants appropriated herein shall only be available  
12 to support programs (i) that provide instruction for at least five  
13 hours per school day for full-day pre-kindergarten programs and at  
14 least two and one-half hours per school day for half-day pre-kindergarten  
15 programs; (ii) that agree to offer instruction consistent  
16 with the New York state pre-kindergarten foundation for the common  
17 core standards; (iii) that ensure that, to the extent community-  
18 based providers are part of such program, such providers meet the  
19 requirements of paragraphs d-1 and d-2 of subdivision 12 of section  
20 3602-e of the education law; and (iv) that otherwise comply with all  
21 of the same rules and requirements as universal pre-kindergarten  
22 programs pursuant to section 3602-e of the education law except as  
23 modified herein; provided that notwithstanding paragraph c of subdivi-  
24 sion 1 of section 3602-e of the education law notwithstanding, for  
25 the purposes of this appropriation, an eligible child shall be a  
26 resident child who is three years of age on or before December first  
27 of the year in which he or she is enrolled. Provided, further, that  
28 as a condition of eligibility for receipt of such funding for three-  
29 year-olds, a school district must currently offer a pre-kindergarten  
30 program for four-year-old children, or children who would otherwise  
31 be eligible under paragraph c of subdivision 1 of section 3602-e of  
32 the education law; provided, further, that a school district may  
33 apply for only as many full-day or half-day placements for three-  
34 year-old children as it currently offers for four-year-old children,  
35 or children who would otherwise be eligible under paragraph c of  
36 subdivision 1 of section 3602-e of the education law. Provided,  
37 further, that a school district's grant for three-year-old and four-  
38 year-old pre-kindergarten shall equal the product of (A) (i) two  
39 multiplied by the approved number of new full-day pre-kindergarten  
40 placements plus (ii) the approved number of new half-day pre-kindergarten  
41 placements, and (B) the district's selected aid per pre-kindergarten  
42 pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however,  
43 that no district shall receive a grant in excess of the total actual  
44 grant expenditures incurred by the district in the current school  
45 year as approved by the commissioner. Provided, further, that as a  
46 condition of eligibility for receipt of such funding, a school  
47 district shall agree to adopt approved quality indicators within two  
48 years, including, but not limited to, valid and reliable measures of  
49 environmental quality, the quality of teacher-student interactions  
50 and child outcomes, and ensure that any such assessment of child  
51 outcomes shall not be used to make high-stakes educational decisions  
52 for individual children. Provided, further, that no school district  
53 shall receive more than forty percent of the total pre-kindergarten  
54 for three-year-old and four-year-old children grant allocation.  
55

1 Provided, further, that notwithstanding any provision of law to the  
2 contrary, the \$2,500,000 appropriated herein available for an  
3 expanded master teachers program shall support the award of stipends  
4 of \$15,000 per annum over four years to individual high-performing  
5 teachers, and of related costs, administered by the state university  
6 of New York pursuant to a plan developed in consultation with the  
7 commissioner, who shall consult with appropriate state organizations  
8 representing K-12 public school teachers and approved by the direc-  
9 tor of the budget, to build a corps of outstanding teachers in order  
10 to improve the quality of instruction at public secondary schools.  
11 Such plan for use of funding appropriated herein shall: (i) allocate  
12 at least 80 percent of such stipends to high performing teachers in  
13 math, science, and related fields and up to 20 percent of such  
14 stipends to high performing teachers with an extension to their  
15 content area certificate in bilingual education or who hold certif-  
16 ication in English as a Second Language and high-performing teachers  
17 with dual certification in a content area and special education;  
18 (ii) establish an application process; (iii) guidelines by which  
19 applications from eligible teachers shall be evaluated, which shall  
20 include, but not be limited to, achievement of a rating of highly  
21 effective on the annual professional performance review; and (iv)  
22 provide periodic opportunities for professional development for  
23 successful applicants. Provided, further, that priority shall be  
24 given to applicants in regions of the state where a similar program  
25 is not otherwise offered. Notwithstanding any provision of law to  
26 the contrary, upon approval of the director of the budget, such  
27 \$2,500,000 of master teachers program funding may be sub-allocated,  
28 interchanged, transferred or otherwise made available to the state  
29 university of New York for the [~~services and expenses~~] services and  
30 expenses of administering such program. Nothing herein shall be  
31 construed to limit the rights of labor organizations representing  
32 teachers to collectively bargain terms and conditions pursuant to  
33 article 14 of the civil service law.

34 Provided further that, notwithstanding any provision of law to the  
35 contrary, the \$1,500,000 appropriated herein available for pathways  
36 in technology early college high school (P-TECH) program grants  
37 shall be awarded pursuant to a plan developed by the commissioner  
38 and approved by the director of the budget, provided that such plan  
39 shall include but not be limited to (i) assurances that K-12, higher  
40 education and private-sector partners commit to the required  
41 elements and responsibilities of a P-TECH program, (ii) provisions  
42 to ensure regional diversity of grant recipients, and (iii) priority  
43 for P-TECH programs serving students in academically challenged  
44 school districts; provided further that the commissioner shall make  
45 available the request for proposals for such program on or before  
46 May fifteenth and the commissioner shall issue awards on or before  
47 August fifteenth; and provided further that a portion of the  
48 payments to P-TECH programs awarded funding from this appropriation  
49 shall be made on a sliding scale based upon the number of college  
50 credits earned annually by participating students, consistent with  
51 guidelines established by the commissioner. Provided further that in  
52 connection with such guidelines, the commissioner shall execute a  
53 memorandum of understanding with the state university of New York  
54 and the city university of New York to develop common data  
55 collection, sharing and reporting mechanisms based on student-level  
56 data for students enrolled in P-TECH and smart scholars early

1 college high school programs. Provided further that, notwithstanding  
2 any provision of law to the contrary, higher education partners  
3 participating in a P-TECH program, or the entity/entities responsi-  
4 ble for setting tuition at the institution, shall be authorized to  
5 set a reduced rate of tuition and/or fees, or to waive tuition  
6 and/or fees entirely, for students enrolled in such P-TECH program  
7 with no reduction in other state, local or other support for such  
8 students earning college credit that such higher education partner  
9 would otherwise be eligible to receive.

10 Provided, further, that notwithstanding any provision of law to the  
11 contrary, the \$1,500,000 appropriated herein available for a school  
12 district teacher residency program shall be used to provide resident  
13 teachers with the professional development and training to make an  
14 immediate impact in schools in the state, pursuant to a plan devel-  
15 oped by the commissioner and approved by the director of the budget.  
16 Provided, further, that such plan shall establish a process for  
17 selection of experienced nonprofit entities to manage the program.  
18 Provided, further, that no school district shall receive more than  
19 forty percent of the total grant allocation.

20 Provided, further, that notwithstanding any provision of law to the  
21 contrary, \$1,500,000 of the amount appropriated herein shall be made  
22 available for payment of New York state masters-in-education teacher  
23 incentive scholarship program awards. Provided, further, that eligi-  
24 bility for an award under this appropriation shall be limited to  
25 students who are matriculated in an approved master's degree in  
26 education program at a New York state public institution of higher  
27 education leading to a career as a teacher in public elementary or  
28 secondary education shall be eligible for an award, provided the  
29 applicant: (a) earned an undergraduate degree from a college located  
30 in New York state; and (b) was a New York State resident while earn-  
31 ing such undergraduate degree; and (c) achieved academic excellence  
32 as an undergraduate student, as defined by the higher education  
33 services corporation in regulation; and (d) enrolls in full-time  
34 study in an approved master's degree in education program at a New  
35 York State public institution of higher education leading to a  
36 career as teacher in public elementary or secondary education; and  
37 (e) signs a contract with the corporation agreeing to teach in the  
38 classroom on a full-time basis for five years in a school located  
39 within New York state providing public elementary or secondary  
40 education recognized by the board of regents or the university of  
41 the state of New York including charter schools authorized pursuant  
42 to article 56 of the education law; and (f) complies with the appli-  
43 cable provisions of article 13 of education law and all requirements  
44 promulgated by the corporation for the administration of the  
45 program. Provided, further, that: (a) awards shall be granted to  
46 applicants that the corporation has certified are eligible to  
47 receive such awards; and (b) up to five hundred awards may be made  
48 for the 2015-2016 academic year, provided such awards shall be made  
49 to recipients after the successful completion of the term, as  
50 defined by the corporation. Provided, further, the corporation shall  
51 grant such awards in an amount equal to the annual tuition charged  
52 state resident students attending a graduate program full-time at  
53 the state university of New York, or actual tuition charged, which-  
54 ever is less, for not more than two academic years of full-time  
55 graduate study leading to certification as an elementary or second-  
56 ary classroom teacher; provided: (i) a student who receives educa-

1 tional grants and/or scholarships that cover the student's full cost  
2 of attendance shall not be eligible for an award under this program;  
3 (ii) for a student who receives educational grants and/or scholar-  
4 ships that cover less than the student's full cost of attendance,  
5 such grants and/or scholarships shall not be deemed duplicative of  
6 this program and may be held concurrently with an award under this  
7 program, provided that the combined benefits do not exceed the  
8 student's full cost of attendance; and (iii) an award under this  
9 program shall be applied to tuition after the application of all  
10 other educational grants and scholarships limited to tuition and  
11 shall be reduced in an amount equal to such educational grants  
12 and/or scholarships. Provided, further that upon notification of an  
13 award under this program, the institution shall defer the amount of  
14 tuition equal to the award. No award shall be final until the recip-  
15 ient's successful completion of a term has been certified by the  
16 institution. A recipient of an award under this program shall not be  
17 eligible for an award under the New York state math and science  
18 teaching incentive program. Provided, further that awards granted  
19 pursuant to this appropriation shall require a contract between the  
20 award recipient and the corporation to authorize the corporation to  
21 convert to a student loan the full amount of the award given pursu-  
22 ant to this appropriation, plus interest, according to a schedule to  
23 be determined by the corporation if: (a) two years after the  
24 completion of the degree program and receipt of initial certif-  
25 ication it is found that a recipient is not teaching in a public  
26 school located within New York state providing elementary or second-  
27 ary education recognized by the board of regents or the university  
28 of the state of New York including charter schools authorized pursu-  
29 ant to article 56 of the education law; or (b) a recipient has not  
30 taught in a public school located within New York state providing  
31 elementary or secondary education recognized by the board of regents  
32 or the university of the state of New York including charter schools  
33 authorized pursuant to article 56 of the education law for five of  
34 the seven years after the completion of the graduate degree program  
35 and receipt of initial certification; or (c) a recipient fails to  
36 complete his or her graduate degree program in education; or (d) a  
37 recipient fails to receive or maintain his or her teaching certif-  
38 icate or license in New York state; or (e) a recipient fails to  
39 respond to requests by the corporation for the status of his or her  
40 academic or professional progress. Provided, further that the  
41 preceding terms and conditions: (a) shall be deferred for any inter-  
42 ruption in graduate study or employment as established by the rules  
43 and regulations of the corporation; (b) shall be cancelled upon the  
44 death of the recipient; and (c) notwithstanding any provision of  
45 this appropriation to the contrary, authorize the corporation to  
46 provide for the waiver or suspension of any financial obligation  
47 which would involve extreme hardship pursuant to rules and regu-  
48 lations promulgated by the corporation. Notwithstanding any  
49 provision of the law to the contrary, upon approval of the director  
50 of the budget, such \$1,500,000 of masters-in-education teacher  
51 incentive scholarship program funding may be sub-allocated, inter-  
52 changed, transferred or otherwise made available to the higher  
53 education services corporation for the sole purpose of administering  
54 such program.

55 Provided, further, that notwithstanding any provision of law to the  
56 contrary, the \$1,500,000 appropriated herein available for QUALITYs-



1 tarsNY shall be used, pursuant to a plan approved by the director of  
2 the budget, to support implementation of a statewide system to  
3 assess, improve, and communicate the level of quality in early  
4 education and care settings throughout the state. Notwithstanding  
5 any provision of law to the contrary, upon approval of the director  
6 of the budget, the \$1,500,000 of funding appropriated herein for  
7 QUALITYstarsNY may be sub-allocated, interchanged, transferred or  
8 otherwise made available to the office of children and family  
9 services for the sole purpose of administering such system.

10 Provided further that, notwithstanding any provision of law to the  
11 contrary, of the amount appropriated herein, a minimum of  
12 \$14,000,000 per year shall be available in the 2016-17 [~~and 2017-18~~  
13 through 2018-19 school years for the payment of grant awards as  
14 follows: \$11,000,000 for pre-kindergarten grants for three-year-old  
15 children, \$1,500,000 for early college high school programs,  
16 \$500,000 for career and technical education programs, and \$1,000,000  
17 for QUALITYstarsNY; provided further that, notwithstanding any  
18 provision of law to the contrary, such \$14,000,000, plus any other  
19 amounts so designated in other items of appropriation within the  
20 general fund local assistance account office of pre-kindergarten  
21 through grade twelve education program, shall constitute the compet-  
22 itive awards amount authorized for the 2016-17 school year.

23 Provided further that, notwithstanding any provision of law to the  
24 contrary, the \$11,000,000 appropriated herein available for prekin-  
25 dergarten grants to full-day and half-day prekindergarten programs  
26 for three-year-old children shall be awarded, based on a request for  
27 proposals developed by the commissioner and approved by the director  
28 of the budget, to school districts to establish new full-day and  
29 half-day prekindergarten placements for three-year-olds; provided  
30 that such grants shall only be used to supplement, not supplant  
31 existing prekindergarten programs; and provided further, however,  
32 that any portion of such \$11,000,000 that is not awarded shall  
33 remain available for subsequent awards in the 2016-17 school year or  
34 for full-day and half-day pre-kindergarten grants to be awarded in  
35 subsequent school years. Provided, further, that such grants from  
36 funds appropriated herein shall be awarded based on factors includ-  
37 ing, but not limited to, the following: (i) measures of school  
38 district need, (ii) measures of the need of students to be served by  
39 each of the school districts, (iii) the school district's proposal  
40 to target the highest need schools and students, (iv) the extent to  
41 which the district's proposal would prioritize funds to maximize the  
42 total number of eligible children in the district served in pre-kin-  
43 dergarten programs, and (v) proposal quality. Provided, however,  
44 that full-day and half-day prekindergarten grants appropriated here-  
45 in shall only be available to support programs (i) that provide  
46 instruction for at least five hours per school day for full-day  
47 pre-kindergarten programs and at least two and one-half hours per  
48 school day for half-day prekindergarten programs; (ii) that agree to  
49 offer instruction consistent with applicable New York state prekin-  
50 dergarten early learning standards; (iii) that ensure that, to the  
51 extent community-based providers are part of such program, such  
52 providers meet the requirements of paragraphs d-1 and d-2 of subdi-  
53 vision 12 of section 3602-e of the education law; and (iv) that  
54 otherwise comply with all of the same rules and requirements as  
55 universal prekindergarten programs pursuant to section 3602-e of the  
56 education law except as modified herein; provided that notwithstand-



1 ing paragraph c of subdivision 1 of section 3602-e of the education  
2 law, for the purposes of this appropriation, an eligible child shall  
3 be a resident child who is three years of age on or before December  
4 first of the year in which he or she is enrolled. Provided, further,  
5 that as a condition of eligibility for receipt of such funding, a  
6 school district must currently offer a prekindergarten program for  
7 four-year-old children, or children who would otherwise be eligible  
8 under paragraph c of subdivision 1 of section 3602-e of the educa-  
9 tion law; provided, further, that a school district may apply for  
10 only as many full-day or half-day placements for three-year-old  
11 children as it currently offers for four-year-old children, or chil-  
12 dren who would otherwise be eligible under paragraph c of subdivi-  
13 sion 1 of section 3602-e of the education law. Provided, further,  
14 that a school district's grant for three-year-old prekindergarten  
15 shall equal the product of (A) (i) two multiplied by the approved  
16 number of new full-day pre-kindergarten placements plus (ii) the  
17 approved number of new half-day pre-kindergarten placements, and (B)  
18 the district's selected aid per pre-kindergarten pupil pursuant to  
19 subparagraph i of paragraph b of subdivision 10 of section 3602-e of  
20 the education law; provided, however, that no district shall receive  
21 a grant in excess of the total actual grant expenditures incurred by  
22 the district in the current school year as approved by the commis-  
23 sioner. Provided, further, that as a condition of eligibility for  
24 receipt of such funding, a school district shall agree to adopt  
25 approved quality indicators within two years, including, but not  
26 limited to, valid and reliable measures of environmental quality,  
27 the quality of teacher-student interactions and child outcomes, and  
28 ensure that any such assessment of child outcomes shall not be used  
29 to make high-stakes educational decisions for individual children.  
30 Provided, further, that no school district shall receive more than  
31 forty percent of the total pre-kindergarten for three-year-old chil-  
32 dren grant allocation.

33 Provided further that, notwithstanding any provision of law to the  
34 contrary, the \$1,500,000 appropriated herein available for early  
35 college high school programs shall be awarded pursuant to a plan  
36 developed by the commissioner and approved by the director of the  
37 budget, provided that such plan shall ensure regional diversity of  
38 grant recipients and prioritize programs serving students in academ-  
39 ically challenged school districts; provided further that the  
40 commissioner shall make available the request for proposals for such  
41 programs on or before May fifteenth and the commissioner shall issue  
42 awards on or before August fifteenth; and provided further that a  
43 portion of the payments to early college high school programs  
44 awarded funding from this appropriation shall be made on a sliding  
45 scale based upon the number of college credits earned annually by  
46 participating students, consistent with guidelines established by  
47 the commissioner. Provided further that in connection with such  
48 guidelines, the commissioner shall execute a memorandum of under-  
49 standing with the state university of New York and the city univer-  
50 sity of New York to develop common data collection, sharing and  
51 reporting mechanisms based on student-level data for students  
52 enrolled in early college high school programs. Provided further  
53 that, notwithstanding any provision of law to the contrary, higher  
54 education partners participating in an early college high school  
55 program, or the entity/entities responsible for setting tuition at  
56 the institution, shall be authorized to set a reduced rate of

1 tuition and/or fees, or to waive tuition and/or fees entirely, for  
2 students enrolled in such an early college high school program with  
3 no reduction in other state, local or other support for such  
4 students earning college credit that such higher education partner  
5 would otherwise be eligible to receive.

6 Provided further that, notwithstanding any provision of law to the  
7 contrary, the \$500,000 appropriated herein available for career and  
8 technical education (CTE) programs shall be awarded, pursuant to a  
9 plan developed by the commissioner and approved by the director of  
10 the budget, to provide CTE programs with support and resources to  
11 eliminate barriers to students with special needs and English  
12 language learners from participating in such programs, as well as  
13 promote gender diversity in CTE programs.

14 Provided, further, that notwithstanding any provision of law to the  
15 contrary, the \$1,000,000 appropriated herein available for QUALITYs-  
16 tarsNY shall be used, pursuant to a plan approved by the director of  
17 the budget, to support implementation of a statewide system to  
18 assess, improve, and communicate the level of quality in early  
19 education and care settings throughout the state. Notwithstanding  
20 any provision of law to the contrary, upon approval of the director  
21 of the budget, the \$1,000,000 of funding appropriated herein for  
22 QUALITYstarsNY may be suballocated, interchanged, transferred or  
23 otherwise made available to the office of children and family  
24 services for the sole purpose of administering such system.  
25 Provided that, for the 2016-17 [~~and 2017-18~~] through 2018-19 school  
26 years, a portion of these funds shall be used to support programs  
27 identified by the office of children and family services, the  
28 department of health and mental hygiene of the city of New York, or  
29 the department as needing extraordinary quality support.

30 Provided further that, notwithstanding any inconsistent provision of  
31 law, subject to the approval of the director of the budget, funds  
32 appropriated herein may be interchanged with the appropriation for  
33 School District Management Efficiency grants within the general fund  
34 local assistance account office of pre-kindergarten through grade  
35 twelve education program.

36 Notwithstanding section 40 of the state finance law or any provision  
37 of law to the contrary, this appropriation shall lapse on March 31,  
38 [~~2018~~] 2019 ... 250,000,000 ..... (re. \$156,705,000)

39 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,  
40 section 1, of the laws of 2013:

41 For grants in aid to school districts, libraries, not for profits and  
42 educational institutions, notwithstanding any provision of law this  
43 appropriation shall be allocated only pursuant to a plan setting  
44 forth an itemized list of grantees with the amount to be received by  
45 each, or the methodology for allocating such appropriation. Such  
46 plan shall be subject to the approval of the temporary president of  
47 the senate and the director of the budget and thereafter shall be  
48 included in a resolution calling for the expenditure of such monies,  
49 which resolution must be approved by a majority vote of all members  
50 elected to the senate upon a roll call vote .....  
51 16,226,000 ..... (re. \$95,000)

52 By chapter 53, section 1, of the laws of 2010, as transferred by chapter  
53 53, section 1, of the laws of 2011:

54 For nonpublic school aid payable in the 2010-11 state fiscal year.

1 Notwithstanding any provision of law, rule or regulation to the  
2 contrary, the amount appropriated herein represents the maximum  
3 amount payable during the 2010-11 state fiscal year .....  
4 80,605,000 ..... (re. \$2,000)  
5 For aid payable for additional nonpublic school aid. Notwithstanding  
6 any inconsistent provision of law, funds appropriated herein shall  
7 be available for payment of aid heretofore accrued and hereafter to  
8 accrue provided that, notwithstanding any provision of law, rule or  
9 regulation to the contrary, the amount appropriated herein repres-  
10 ents the maximum amount payable during the 2010-11 state fiscal year  
11 ... 28,500,000 ..... (re. \$10,000)  
12 For academic intervention for nonpublic schools based on a plan to be  
13 developed by the commissioner of education and approved by the  
14 director of the budget ... 922,000 ..... (re. \$920,000)  
15 For services and expenses of the New York state center for school  
16 safety for the 2010-11 school year. Funds appropriated herein shall  
17 be used to operate a statewide center and shall be subject to an  
18 expenditure plan approved by the director of the budget .....  
19 466,000 ..... (re. \$4,000)  
20 For allowances to private schools for the blind and the deaf pursuant  
21 to article 85 of the education law, including state aid for blind  
22 and deaf pupils in certain institutions to be paid for the purposes  
23 provided under article 85 of the education law for the education of  
24 deaf children under 3 years of age, including transfers to the  
25 miscellaneous special revenue fund Rome school for the deaf account  
26 (339E6) pursuant to a plan to be developed by the commissioner and  
27 approved by the director of the budget. Notwithstanding any other  
28 inconsistent provisions of law, such funds appropriated herein shall  
29 be for the New York state pupils approved to attend such schools and  
30 whose admissions, attendance and termination therein is in accord-  
31 ance with rules and regulations of the commissioner of education.  
32 Of the amounts appropriated herein, up to \$6,651,000 shall be used for  
33 debt service on capital construction projects financed through the  
34 state dormitory authority and \$105,689,000 shall be available for  
35 allowances to schools for the blind and deaf.  
36 Funds appropriated herein for apportionment by the commissioner to  
37 private schools for the blind and deaf for services provided during  
38 the 2009-10 school year and thereafter may, in the first instance,  
39 be designated as the state share of moneys due to a private school  
40 for the blind and deaf pursuant to title XIX of the social security  
41 act, on account of school supportive health services provided to  
42 students with disabilities in special education programs pursuant to  
43 article 89 of the education law and to those pupils who are quali-  
44 fied handicapped persons as defined in the federal rehabilitation  
45 act of 1973, as amended. Such state share shall be assigned on  
46 behalf of private schools for the blind and deaf to the department  
47 of health, as provided herein; the amount designated as such nonfed-  
48 eral share may be suballocated by the commissioner to the department  
49 of health based on the monthly report of the commissioner of health  
50 to the commissioner. The amount to be assigned to the department of  
51 health, as determined by the commissioner of health, for any school  
52 shall not exceed the federal share of any moneys due to such school  
53 pursuant to title XIX. Moneys designated as state share moneys shall  
54 be paid to such private schools for the blind and deaf by the  
55 department of health based on the submission and approval of claims

1 related to such school supportive health services, in the manner  
 2 provided by law.  
 3 Provided further that, notwithstanding any inconsistent provision of  
 4 law, upon disbursement of funds appropriated for additional allow-  
 5 ances to private schools for the blind and deaf in the vocational  
 6 and educational services for individuals with disabilities program  
 7 special revenue funds-federal/aid to localities, funds appropriated  
 8 herein shall be reduced in an amount equivalent to such disbursement  
 9 and the portion of this appropriation so affected shall have no  
 10 further force or effect. Such reduction in the general fund allow-  
 11 ances to private schools for the blind and deaf shall be fully  
 12 offset by the special revenue funds-federal/aid to localities funds  
 13 appropriated for additional allowances to private schools for the  
 14 blind and deaf.

15 Notwithstanding any provision of the law to the contrary, funds appro-  
 16 priated herein shall be available for payment of liabilities hereto-  
 17 fore accrued or hereafter to accrue and, subject to the approval of  
 18 the director of the budget, such funds shall be available to the  
 19 department net of disallowances, refunds, reimbursements and credits  
 20 ... 112,340,000 ..... (re. \$6,915,000)

21 For July and August programs for school-aged children with handicap-  
 22 ping conditions pursuant to section 4408 of the education law,  
 23 provided by private schools for the blind and deaf authorized by  
 24 article 85 of the education law, pursuant to an allocation plan to  
 25 be developed by the commissioner and approved by the director of the  
 26 budget. Notwithstanding any provision of law to the contrary, funds  
 27 appropriated herein may be interchanged with the general fund appro-  
 28 priation for the private schools for the blind and deaf, local  
 29 assistance account, subject to approval of the director of the budg-  
 30 et. Notwithstanding any provision of law to the contrary, funds  
 31 appropriated herein shall be available for payment of liabilities  
 32 heretofore accrued or hereafter to accrue and, subject to the  
 33 approval of the director of the budget, such funds shall be avail-  
 34 able to the department net of disallowances, refunds, reimbursements  
 35 and credits ... 24,000,000 ..... (re. \$200,000)

36 For July and August programs for school-aged children with handicap-  
 37 ping conditions pursuant to section 4408 of the education law.  
 38 Moneys appropriated herein shall be used as follows: (i) for remain-  
 39 ing 2009-10 school year obligations and for obligations for school  
 40 years prior to the 2009-10 school year provided, however, that of  
 41 the amounts appropriated herein, payments for obligations for school  
 42 years prior to the 2009-10 school year shall be limited to  
 43 \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602  
 44 of the education law for schools operated under articles 87 and 88  
 45 of the education law. Provided, however, that notwithstanding any  
 46 inconsistent provision of law to the contrary, that payment of  
 47 eligible claims shall be payable in the order that such claims have  
 48 been approved for payment by the commissioner of education, and  
 49 provided further that no claim shall be set aside for insufficiency  
 50 of funds to make a complete payment, but shall be eligible for a  
 51 partial payment in one year and shall retain its priority date  
 52 status for subsequent appropriations designated for such purposes.  
 53 Notwithstanding any inconsistent provision of law to the contrary,  
 54 funds appropriated herein for liabilities incurred by school  
 55 districts shall only be available for liabilities incurred prior to  
 56 July 1, 2010, and shall represent the maximum amount payable during

1 the 2010-11 state fiscal year. Notwithstanding any provision of law  
2 to the contrary, funds appropriated herein shall be available for  
3 payment of liabilities heretofore accrued or hereafter to accrue  
4 and, subject to the approval of the director of the budget, such  
5 funds shall be available to the department net of disallowances,  
6 refunds, reimbursements and credits. Notwithstanding any other  
7 provision of law to the contrary, funds appropriated herein may be  
8 suballocated, subject to the approval of the director of the budget,  
9 to any state agency or department to accomplish the purpose of this  
10 appropriation ... 188,200,000 ..... (re. \$205,000)  
11 For services and expenses of the summer food program for the 2010-11  
12 school year ... 3,049,000 ..... (re. \$5,000)  
13 For aid payable for the 2010-11 school year for support of county  
14 vocational education and extension boards pursuant to section 1104  
15 of the education law. Notwithstanding any inconsistent provision of  
16 law, rule, or regulation, the amount of state reimbursement payable  
17 shall be based on annualized salaries and the amount appropriated  
18 herein represents the maximum amount payable during the 2010-11  
19 state fiscal year ... 932,000 ..... (re. \$128,000)  
20 For services and expenses of the health education program for the  
21 2010-11 school year. Funds appropriated herein shall be available  
22 for health-related programs including, but not limited to, those  
23 providing instruction and supportive services in comprehensive  
24 health education and/or acquired immune deficiency syndrome (AIDS)  
25 education. Of the amounts appropriated herein, \$86,000 shall be  
26 available for the program previously operated as the school health  
27 demonstration program. Notwithstanding any other provision of law to  
28 the contrary, funds appropriated herein may be suballocated, subject  
29 to the approval of the director of the budget, to any state agency  
30 or department to accomplish the purpose of this appropriation .....  
31 691,000 ..... (re. \$292,000)

32 By chapter 53, section 1, of the laws of 2009:  
33 For academic intervention for nonpublic schools based on a plan to be  
34 developed by the commissioner of education and approved by the  
35 director of the budget ... 922,000 ..... (re. \$915,000)  
36 For services and expenses of the health education program for the  
37 2009-10 school year. Funds appropriated herein shall be available  
38 for health-related programs including, but not limited to, those  
39 providing instruction and supportive services in comprehensive  
40 health education and/or acquired immune deficiency syndrome (AIDS)  
41 education ... 691,000 ..... (re. \$268,000)  
42 To the Buffalo City school district for the creation and implementa-  
43 tion of the helping involve parents for better schools (HIP) program  
44 ... 250,000 ..... (re. \$186,000)

45 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,  
46 section 1, of the laws of 2012:  
47 For additional grants in aid to certain school districts, public  
48 libraries and not-for-profit institutions. For grants in aid to  
49 school districts, libraries, not for profits and educational insti-  
50 tutions, notwithstanding any provision of law this appropriation  
51 shall be allocated only pursuant to a plan setting forth an itemized  
52 list of grantees with the amount to be received by each, or the  
53 methodology for allocating such appropriation. Such plan shall be  
54 subject to the approval of the speaker of the assembly and the

1 director of the budget and thereafter shall be included in a resolu-  
 2 tion calling for the expenditure of such monies, which resolution  
 3 must be approved by a majority vote of all members elected to the  
 4 assembly upon a roll call vote ... 1,900,000 ..... (re. \$1,900,000)  
 5 For services and expenses of the New York Historical Association ....  
 6 180,000 ..... (re. \$7,000)  
 7 For additional services and expenses of the Center for Autism and  
 8 related disabilities at the State University of New York at Albany  
 9 ... 500,000 ..... (re. \$4,000)  
 10 For nonpublic school aid payable in the 2009-10 state fiscal year.  
 11 Notwithstanding any provision of law, rule or regulation to the  
 12 contrary, the amount appropriated herein represents the maximum  
 13 amount payable during the 2009-10 state fiscal year .....  
 14 80,605,000 ..... (re. \$6,000)  
 15 For aid payable for additional nonpublic school aid. Notwithstanding  
 16 any inconsistent provision of law, funds appropriated herein shall  
 17 be available for payment of aid heretofore accrued and hereafter to  
 18 accrue provided that, notwithstanding any provision of law, rule or  
 19 regulation to the contrary, the amount appropriated herein repres-  
 20 ents the maximum amount payable during the 2009-10 state fiscal year  
 21 ... 30,000,000 ..... (re. \$5,000)  
 22 For additional aid payable for the 2009-10 school year to schools  
 23 providing special services or programs as defined in paragraphs e,  
 24 g, i, and l of subdivision 2 of section 4401 of the education law  
 25 and approved preschool programs that provide full and half-day  
 26 educational programs in accordance with section 4410 of the educa-  
 27 tion law to help prevent excessive instructional staff turnover  
 28 through a targeted adjustment of compensation for teachers providing  
 29 direct instructional services to students at such schools. The  
 30 commissioner of education shall develop an allocation plan, subject  
 31 to the approval of the director of the budget, that distributes  
 32 funds appropriated herein among eligible schools .....  
 33 2,000,000 ..... (re. \$53,000)  
 34 For services and expenses of schools under registration review for the  
 35 2009-10 school year. Funds appropriated herein shall only be avail-  
 36 ble upon approval of an expenditure plan developed by the commis-  
 37 sioner of education and approved by the director of the budget ....  
 38 1,751,000 ..... (re. \$1,741,430)  
 39 For Special Act School Districts additional costs associated with  
 40 academic programs ... 1,300,000 ..... (re. \$1,286,000)

41 By chapter 53, section 1, of the laws of 2009, as amended by chapter  
 42 502, section 2, of the laws of 2009:

43 For July and August programs for school-aged children with handicap-  
 44 ping conditions pursuant to section 4408 of the education law.  
 45 Moneys appropriated herein shall be used as follows: (i) for remain-  
 46 ing base year and prior school years obligations, (ii) for the  
 47 purposes of subdivision 4 of section 3602 of the education law for  
 48 schools operated under articles 87 and 88 of the education law, and  
 49 (iii) notwithstanding any inconsistent provision of law, for  
 50 payments made pursuant to this appropriation for current school year  
 51 obligations, provided, however, that such payments shall not exceed  
 52 70 percent of the state aid due for the sum of the approved tuition  
 53 and maintenance rates and transportation expense provided for here-  
 54 in; provided, however, that payment of eligible claims shall be  
 55 payable in the order that such claims have been approved for payment

1 by the commissioner of education, and provided further that no claim  
 2 shall be set aside for insufficiency of funds to make a complete  
 3 payment, but shall be eligible for a partial payment in one year and  
 4 shall retain its priority date status for subsequent appropriations  
 5 designated for such purposes. Notwithstanding any inconsistent  
 6 provision of law to the contrary, funds appropriated herein shall  
 7 only be available for liabilities incurred prior to July 1, 2010,  
 8 shall be used to pay 2008-09 school year claims in the first  
 9 instance, and represent the maximum amount payable during the 2009-  
 10 10 state fiscal year. Notwithstanding any provision of law to the  
 11 contrary, funds appropriated herein shall be available for payment  
 12 of liabilities heretofore accrued or hereafter to accrue and,  
 13 subject to the approval of the director of the budget, such funds  
 14 shall be available to the department net of disallowances, refunds,  
 15 reimbursements and credits; provided, however, that the amount of  
 16 this appropriation available for expenditure and disbursement on and  
 17 after November 1, 2009 shall be reduced by 12.5 percent of the  
 18 amount that was undisbursed as of November 1, 2009 .....  
 19 260,400,000 ..... (re. \$750,000)

20 By chapter 53, section 1, of the laws of 2008:

21 For services and expenses of the health education program for the  
 22 2008-09 school year. Funds appropriated herein shall be available  
 23 for health-related programs including, but not limited to, those  
 24 providing instruction and supportive services in comprehensive  
 25 health education and/or acquired immune deficiency syndrome (AIDS)  
 26 education, provided, however, that the amount of this appropriation  
 27 available for expenditure and disbursement on and after September 1,  
 28 2008 shall be reduced by six percent of the amount that was undis-  
 29 bursed as of August 15, 2008 ... 735,000 ..... (re. \$184,000)

30 For academic intervention for nonpublic schools based on a plan to be  
 31 developed by the commissioner of education and approved by the  
 32 director of the budget, provided, however, that the amount of this  
 33 appropriation available for expenditure and disbursement on and  
 34 after September 1, 2008 shall be reduced by six percent of the  
 35 amount that was undisbursed as of August 15, 2008 .....  
 36 980,000 ..... (re. \$922,000)

37 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,  
 38 section 1, of the laws of 2012:

39 For July and August programs for school-aged children with handicap-  
 40 ping conditions pursuant to section 4408 of the education law.  
 41 Moneys appropriated herein shall be used as follows: (i) for remain-  
 42 ing base year and prior school years obligations, (ii) for the  
 43 purposes of subdivision 4 of section 3602 of the education law for  
 44 schools operated under articles 87 and 88 of the education law, and  
 45 (iii) notwithstanding any inconsistent provision of law, for  
 46 payments made pursuant to this appropriation for current school year  
 47 obligations, provided, however, that such payments shall not exceed  
 48 70 percent of the state aid due for the sum of the approved tuition  
 49 and maintenance rates and transportation expense provided for here-  
 50 in; provided, however, that payment of eligible claims shall be  
 51 payable in the order that such claims have been approved for payment  
 52 by the commissioner of education, and provided further that no claim  
 53 shall be set aside for insufficiency of funds to make a complete  
 54 payment, but shall be eligible for a partial payment in one year and

1 shall retain its priority date status for subsequent appropriations  
 2 designated for such purposes. Notwithstanding any inconsistent  
 3 provision of law to the contrary, funds appropriated herein shall  
 4 only be available for liabilities incurred prior to July 1, 2009,  
 5 shall be used to pay 2007-08 school year claims in the first  
 6 instance, and represent the maximum amount payable during the 2008-  
 7 09 state fiscal year. Notwithstanding any provision of law to the  
 8 contrary, funds appropriated herein shall be available for payment  
 9 of liabilities heretofore accrued or hereafter to accrue and,  
 10 subject to the approval of the director of the budget, such funds  
 11 shall be available to the department net of disallowances, refunds,  
 12 reimbursements and credits ... 243,400,000 ..... (re. \$844,000)

13 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
 14 496, section 3, of the laws of 2008:

15 For grants to schools for programs involving literacy and basic educa-  
 16 tion for public assistance recipients for the 2008-09 school year  
 17 for those programs administered by the state education department,  
 18 provided, however, that the amount of this appropriation available  
 19 for expenditure and disbursement on and after September 1, 2008  
 20 shall be reduced by six percent of the amount that was undisbursed  
 21 as of August 15, 2008 ... 1,960,000 ..... (re. \$553,000)

22 For nonpublic school aid for the 2008-09 school year program. Notwith-  
 23 standing any inconsistent provision of law, funds appropriated here-  
 24 in shall be available for payment of aid heretofore accrued and  
 25 hereafter to accrue provided that, notwithstanding any provision of  
 26 law, rule or regulation to the contrary, reimbursement, and the  
 27 State's liability for such reimbursement, shall be limited to nine-  
 28 ty-eight percent of the actual cost incurred by the nonpublic school  
 29 as approved by the commissioner of education; provided further that  
 30 on and after September 1, 2008, notwithstanding any inconsistent  
 31 provision of law, rule or regulation, the amount of state reimburse-  
 32 ment and liability for costs and activities funded through this  
 33 appropriation shall be further reduced by six percent of such  
 34 reduced amount, and that the amount of this appropriation available  
 35 for expenditure and disbursement on and after such date shall be  
 36 reduced by six percent of the amount that was undisbursed as of  
 37 August 15, 2008 ... 85,750,000 ..... (re. \$1,000,000)

38 For aid payable for additional nonpublic school aid. Notwithstanding  
 39 any inconsistent provision of law, funds appropriated herein shall  
 40 be available for payment of aid heretofore accrued and hereafter to  
 41 accrue provided that, notwithstanding any provision of law, rule or  
 42 regulation to the contrary, reimbursement, and the State's liability  
 43 for such reimbursement, shall be limited to ninety-eight percent of  
 44 the actual cost incurred by the nonpublic school as approved by the  
 45 commissioner of education; provided further that on and after  
 46 September 1, 2008, notwithstanding any inconsistent provision of  
 47 law, rule or regulation, the amount of state reimbursement and  
 48 liability for costs and activities funded through this appropriation  
 49 shall be further reduced by six percent of such reduced amount, and  
 50 that the amount of this appropriation available for expenditure and  
 51 disbursement on and after such date shall be reduced by six percent  
 52 of the amount that was undisbursed as of August 15, 2008 .....  
 53 47,295,000 ..... (re. \$3,306,000)



1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,  
 2 section 2, of the laws of 2009:  
 3 For services and expenses associated with math and science high  
 4 schools for the 2008-09 school year, provided, however, that the  
 5 amount of this appropriation available for expenditure and disburse-  
 6 ment on and after September 1, 2008 shall be reduced by six percent  
 7 of the amount that was undisbursed as of August 15, 2008 .....  
 8 1,470,000 ..... (re. \$461,000)

9 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
 10 section 1, of the laws of 2012:

11 For services and expenses of the rural education advisory council ....  
 12 175,000 ..... (re. \$40,000)

13 For services and expenses of a \$30,200,000 2007-08 school year program  
 14 for extended day and school violence prevention programs .....  
 15 30,200,000 ..... (re. \$5,938,000)

16 For the state's share of preschool handicapped education costs pursu-  
 17 ant to section 4410 of the education law. Notwithstanding any  
 18 inconsistent provision of law to the contrary, the amount appropri-  
 19 ated herein represents the maximum amount payable during the 2007-08  
 20 state fiscal year and shall support a state share of preschool hand-  
 21 icapped education costs for the 2006-07 school year limited to 59.5  
 22 percent of total expenditures, and furthermore, notwithstanding any  
 23 other provision of law, local claims for reimbursement of costs  
 24 incurred prior to the 2005-06 school year and during the 2005-06 and  
 25 2006-07 school years that have been approved for payment by the  
 26 education department as of March 31, 2007 shall be the first claims  
 27 paid from this appropriation. Any local claims for which there may  
 28 be insufficient appropriation authority for payment in the 2007-08  
 29 state fiscal year shall be considered as the first claim for payment  
 30 against all subsequent appropriations designated for such purposes.  
 31 Notwithstanding any provision of law to the contrary, funds appro-  
 32 priated herein shall be available for payment of liabilities hereto-  
 33 fore accrued or hereafter to accrue and, subject to the approval of  
 34 the director of the budget, such funds shall be available to the  
 35 department net of disallowances, refunds, reimbursements and credits  
 36 ... 663,100,000 ..... (re. \$48,000)

37 For allowances to private schools for the blind and the deaf, includ-  
 38 ing state aid for blind and deaf pupils in certain institutions to  
 39 be paid for the purposes provided under article 85 of the education  
 40 law for the education of deaf children under 3 years of age includ-  
 41 ing transfers to the miscellaneous special revenue fund Rome school  
 42 for the deaf account (339E6) pursuant to a plan to be developed by  
 43 the commissioner and approved by the director of the budget.  
 44 Notwithstanding any other inconsistent provisions of law, such funds  
 45 appropriated herein shall be for the New York state pupils approved  
 46 to attend such schools and whose admissions, attendance and termi-  
 47 nation therein is in accordance with rules and regulations of the  
 48 commissioner of education.

49 Of the amounts appropriated herein, up to \$6,651,000 shall be used for  
 50 debt service on capital construction projects financed through the  
 51 state dormitory authority and \$111,449,000 shall be available for  
 52 allowances to schools for the blind and deaf. Notwithstanding any  
 53 provision of the law to the contrary, funds appropriated herein  
 54 shall be available for payment of liabilities heretofore accrued or  
 55 hereafter to accrue and, subject to the approval of the director of

1 the budget, such funds shall be available to the department net of  
2 disallowances, refunds, reimbursements and credits .....  
3 118,100,000 ..... (re. \$277,000)  
4 For the school lunch and breakfast program. Funds for the school lunch  
5 and breakfast program shall be expended subject to the limitation of  
6 funds available and may be used to reimburse sponsors of non-profit  
7 school lunch, breakfast, or other school child feeding programs  
8 based upon the number of federally reimbursable breakfasts and  
9 lunches served to students under such program agreements entered  
10 into by the state education department and such sponsors, in accord-  
11 ance with an act of Congress entitled the "National School Lunch  
12 Act," P.L. 79-396, as amended, or the provisions of the "Child  
13 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
14 school breakfast programs to reimburse sponsors in excess of the  
15 federal rates of reimbursement. Notwithstanding any provision of law  
16 to the contrary, the moneys hereby appropriated, or so much thereof  
17 as may be necessary, are to be available for the purposes herein  
18 specified for obligations heretofore accrued or hereafter to accrue  
19 for the school years beginning July 1, 2005, July 1, 2006 and July  
20 1, 2007 ... 31,700,000 ..... (re. \$130,000)  
21 For academic intervention for nonpublic schools based on a plan to be  
22 developed by the commissioner of education and approved by the  
23 director of the budget ... 1,000,000 ..... (re. \$1,000,000)  
24 For nonpublic school aid for the 2007-08 school year program. Notwith-  
25 standing any inconsistent provision of law, funds appropriated here-  
26 in shall be available for payment of aid heretofore accrued and  
27 hereafter to accrue ... 87,500,000 ..... (re. \$4,918,000)  
28 For grants in aid to school districts, libraries, not for profits and  
29 educational institutions, notwithstanding any provision of law this  
30 appropriation shall be allocated only pursuant to a plan setting  
31 forth an itemized list of grantees with the amount to be received by  
32 each, or the methodology for allocating such appropriation. Such  
33 plan shall be subject to the approval of the temporary president of  
34 the senate and the director of the budget and thereafter shall be  
35 included in a resolution calling for the expenditure of such monies,  
36 which resolution must be approved by a majority vote of all members  
37 elected to the senate upon a roll call vote .....  
38 250,000 ..... (re. \$102,000)  
39 For additional grants in aid to certain school districts, public  
40 libraries and not-for-profit institutions. Such funds shall be  
41 apportioned pursuant to subdivision 5 of section 24 of the state  
42 finance law ... 12,995,000 ..... (re. \$530,000)  
43 For services and expenses associated with the math and science high  
44 schools including Tech Valley high school, Bard College, and Nazar-  
45 eth College for the 2007-08 school year .....  
46 1,500,000 ..... (re. \$254,000)

47 By chapter 53, section 1, of the laws of 2006:  
48 For academic intervention for nonpublic schools based on a plan to be  
49 developed by the commissioner of education and approved by the  
50 director of the budget ... 1,000,000 ..... (re. \$642,000)  
51 For nonpublic school aid for the 2006-07 school year program. Notwith-  
52 standing any inconsistent provision of law, funds shall be available  
53 for payment of aid heretofore accrued and hereafter to accrue .....  
54 87,500,000 ..... (re. \$7,514,000)

1 For services and expenses associated with three Math and Science High  
2 Schools, provided that one such high school shall be located in a  
3 City with more than one million inhabitants, one shall be located  
4 outside of a city with one million inhabitants, and one shall be the  
5 educational entity created by chapter 757 of the laws of 2005. Each  
6 school shall be eligible for a grant up to \$500,000 for the costs of  
7 providing an enhanced high school curriculum and/or capital improve-  
8 ment projects. Such grant may provide for up to twenty-five percent  
9 of the operations of the Math and Science High School. School  
10 districts shall jointly submit an application with a New York State  
11 college or university in order to be eligible for funding pursuant  
12 to this appropriation. Such joint application shall detail the coop-  
13 erative activities, that the school district and higher educational  
14 institution will occur at the Math and Science High School. The  
15 enhanced math and science curriculum to be provided by the school  
16 located in a city with more than one million inhabitants shall be  
17 provided by a school accredited to give its graduates both a New  
18 York State Regents diploma and an Associates of Arts degree with  
19 more than half of its faculty possessing terminal degrees in their  
20 subject area, and all of the science and math classes provided to  
21 all of that school's third and fourth year students shall be given  
22 for college credit and taught by faculty members who possess an  
23 advanced degree in their subject area. Provided however, that the  
24 educational entity created by chapter 757 of the laws of 2005 shall  
25 not be required to submit a joint application with a New York State  
26 college or university ... 1,500,000 ..... (re. \$313,000)  
27 For additional grants in aid to certain school districts, public  
28 libraries and not-for-profit institutions including seventy percent  
29 of a \$26,670,000 2006-07 school year teacher resource and computer  
30 training center program, seventy percent of a \$4,000,000 2006-07  
31 school year teacher mentor intern program, and \$500,000 for the  
32 national board for professional teaching standards program .....  
33 81,456,250 ..... (re. \$10,318,000)

34 By chapter 53, section 1, of the laws of 2005:  
35 For nonpublic school aid for the 2005-06 school year program. Notwith-  
36 standing any inconsistent provision of law, funds shall be available  
37 for payment of aid heretofore accrued and hereafter to accrue .....  
38 87,500,000 ..... (re. \$5,303,000)  
39 For additional grants-in-aid to certain school districts, public  
40 libraries and not for profit institutions including 50 percent of a  
41 \$500,000 school year program for the 2005-06 NYC peer intervention  
42 program and 50 percent of a \$500,000 school year program for the  
43 national board for professional teaching standards certification ...  
44 27,110,400 ..... (re. \$4,749,000)

45 By chapter 53, section 1, of the laws of 2003, as amended by chapter  
46 684, section 1, of the laws of 2003:  
47 For additional grants in aid to certain school districts, public  
48 libraries and not for profit educational institutions, in addition  
49 to services and expenses of the teacher resources and computer  
50 training centers programs ... 41,498,700 ..... (re. \$5,485,000)

51 By chapter 382, part C, section 1, of the laws of 2001:  
52 For fiscal stabilization grants in aid of up to \$25,000,000 for the  
53 2001-02 school year to certain school districts, public libraries

1 and not-for-profit educational institutions. Notwithstanding any  
 2 provision of law to the contrary, funds appropriated herein shall be  
 3 available for payment of aid hereafter to accrue .....  
 4 25,000,000 ..... (re. \$14,000)

5 Special Revenue Funds - Federal  
 6 Federal Education Fund  
 7 Federal Department of Education Account - 25210

8 By chapter 53, section 1, of the laws of 2016:

9 For grants to schools for specific programs including, but not limited  
 10 to, grants for purposes under title I of the elementary and second-  
 11 ary education act. Notwithstanding any inconsistent provision of  
 12 law, a portion of this appropriation may be suballocated to other  
 13 state departments and agencies, subject to the approval of the  
 14 director of the budget, as needed to accomplish the intent of this  
 15 appropriation (21740) ... 1,771,819,000 ..... (re. \$1,771,819,000)

16 For grants to schools and other eligible entities for state grants for  
 17 improving teacher quality and mathematics and science partnerships  
 18 pursuant to title II of the elementary and secondary education act.  
 19 Notwithstanding any inconsistent provision of law, a portion of this  
 20 appropriation may be suballocated to other state departments and  
 21 agencies, subject to the approval of the director of the budget, as  
 22 needed to accomplish the intent of this appropriation (23418) .....  
 23 256,841,000 ..... (re. \$256,841,000)

24 For grants to schools and other eligible entities for English language  
 25 acquisition program pursuant to title III of the elementary and  
 26 secondary education act. Notwithstanding any inconsistent provision  
 27 of law, a portion of this appropriation may be suballocated to other  
 28 state departments and agencies, subject to the approval of the  
 29 director of the budget, as needed to accomplish the intent of this  
 30 appropriation (23417) ... 65,331,000 ..... (re. \$65,331,000)

31 For grants to schools and other eligible entities for the 21st century  
 32 community learning centers pursuant to title IV of the elementary  
 33 and secondary education act. Notwithstanding any inconsistent  
 34 provision of law, a portion of this appropriation may be suballo-  
 35 cated to other state departments and agencies, subject to the  
 36 approval of the director of the budget, as needed to accomplish the  
 37 intent of this appropriation (23416) .....  
 38 96,526,000 ..... (re. \$96,526,000)

39 For grants to schools and other eligible entities for the charter  
 40 schools program pursuant to title V of the elementary and secondary  
 41 education act. Notwithstanding any inconsistent provision of law, a  
 42 portion of this appropriation may be suballocated to other state  
 43 departments and agencies, subject to the approval of the director of  
 44 the budget, as needed to accomplish the intent of this appropriation  
 45 (23415) ... 28,000,000 ..... (re. \$28,000,000)

46 For grants to schools and other eligible entities for the rural educa-  
 47 tion initiative pursuant to title VI of the elementary and secondary  
 48 education act. Notwithstanding any inconsistent provision of law, a  
 49 portion of this appropriation may be suballocated to other state  
 50 departments and agencies, subject to the approval of the director of  
 51 the budget, as needed to accomplish the intent of this appropriation  
 52 (23414) ... 5,000,000 ..... (re. \$5,000,000)

53 For grants to schools and other eligible entities for homeless educa-  
 54 tion program pursuant to title X of the elementary and secondary

1 education act. Notwithstanding any inconsistent provision of law, a  
2 portion of this appropriation may be suballocated to other state  
3 departments and agencies, subject to the approval of the director of  
4 the budget, as needed to accomplish the intent of this appropriation  
5 (23413) ... 8,000,000 ..... (re. \$8,000,000)  
6 For grants to schools and other eligible entities for specific  
7 programs including, but not limited to, the Carl D. Perkins voca-  
8 tional and applied technology education act (VTEA).  
9 Notwithstanding any inconsistent provision of law, a portion of this  
10 appropriation may be suballocated to other state departments and  
11 agencies, subject to the approval of the director of the budget, as  
12 needed to accomplish the intent of this appropriation (23477) .....  
13 68,578,000 ..... (re. \$68,578,000)  
14 For various grants to schools and other eligible entities. Notwith-  
15 standing any inconsistent provision of law, a portion of this appro-  
16 priation may be suballocated to other state departments and agen-  
17 cies, subject to the approval of the director of the budget, as  
18 needed to accomplish the intent of this appropriation (23407) .....  
19 34,425,000 ..... (re. \$34,425,000)  
20 For the education of individuals with disabilities including up to  
21 \$3,000,000 for services and expenses of early childhood direction  
22 centers and \$500,000 for services and expenses of the center for  
23 autism and related disabilities at the state university of New York  
24 at Albany. Notwithstanding any inconsistent provision of law, a  
25 portion of the funds appropriated herein shall be available, subject  
26 to a plan developed by the commissioner of education and approved by  
27 the director of the budget, for grants to ensure appropriately  
28 certified teachers in schools providing special services or programs  
29 as defined in paragraphs e, g, i and l of subdivision 2 of section  
30 4401 of the education law to children placed by school districts and  
31 in approved preschool programs that provide full and half-day educa-  
32 tional programs in accordance with section 4410 of the education law  
33 for children placed by school district. Provided further that, in  
34 the allocation of funds, priority shall be given to those programs  
35 with a demonstrated need to increase the number of certified teach-  
36 ers to comply with state and federal requirements. Such funds shall  
37 be made available for such activities as certification preparation,  
38 training, assisting schools with personnel shortages and supporting  
39 activities that improve the delivery of services to improve results  
40 for children with disabilities. Provided further that notwithstand-  
41 ing any inconsistent provision of law, of the funds appropriated  
42 herein: (i) \$2,000,000 shall be available for payments to schools  
43 providing special services or programs as defined in paragraphs e,  
44 g, i, and l of subdivision 2 of section 4401 of the education law to  
45 help prevent excessive instructional staff turnover through a  
46 targeted adjustment of compensation for teachers providing direct  
47 instructional services to students at such schools. The commissioner  
48 of education shall develop an allocation plan, subject to the  
49 approval of the director of the budget, that distributes funds  
50 appropriated herein among eligible schools, as defined herein, that  
51 qualify based on the following criteria: eligible schools are those  
52 that have complied with all applicable requirements for previous  
53 grants for this purpose and whose average teacher salary are below  
54 the salary provided for similarly qualified teachers in public  
55 schools in the region in which such eligible school is located. The  
56 allocation to each qualifying school shall be calculated based on

1 the number of weighted full time equivalent (FTE) staff, as defined  
2 herein, in the per FTE award amount. The total number of weighted  
3 FTE shall be determined by multiplying the actual number of FTE  
4 teachers providing classroom instruction at each school, as deter-  
5 mined by the commissioner, by: 1) a factor of 2.0 for those schools  
6 where average salaries that are 50 percent or less of those in  
7 public school located in the same geographic region; 2) a factor of  
8 1.5 for those schools where average salaries that are 50 percent and  
9 75 percent of public schools located in the same geographic region;  
10 or 3) a factor of 1.0 for those schools where the average salaries  
11 that are 75-100 percent of public schools located in the same  
12 geographic region. The per FTE teacher award amount shall be calcu-  
13 lated by dividing the \$2,000,000 by the total number of weighted FTE  
14 staff; (ii) \$2,000,000 shall be available for payments to schools  
15 providing special services or programs as defined in paragraphs e,  
16 g, i, and l of subdivision 2 of section 4401 of the education law  
17 and approved preschool programs in accordance with section 4410 of  
18 the education law to help prevent excessive instructional staff  
19 turnover through a targeted adjustment of compensation for teachers  
20 providing direct instructional services to students at such schools.  
21 The commissioner of education shall develop an allocation plan,  
22 subject to the approval of the director of the budget, that distrib-  
23 utes funds appropriated herein among eligible schools; (iii) up to  
24 \$10,000,000 shall be available for costs associated with schools  
25 operated under article 85 of the education law which otherwise would  
26 be payable through the department's general fund aid to localities  
27 appropriation, provided further that notwithstanding any inconsis-  
28 tent provision of law, any disbursements against this \$10,000,000  
29 shall immediately reduce the amounts appropriated in the education  
30 department's general fund aid to localities for costs associated  
31 with schools operated under article 85 of the education law by an  
32 equivalent amount, and the portion of such general fund appropri-  
33 ation so affected shall have no further force or effect. Notwith-  
34 standing any provision of the law to the contrary, funds appropri-  
35 ated herein shall be available for payment of liabilities heretofore  
36 accrued or hereafter to accrue and, subject to the approval of the  
37 director of the budget, such funds shall be available to the depart-  
38 ment net of disallowances, refunds, reimbursements and credits.  
39 Notwithstanding any inconsistent provision of law, a portion of this  
40 appropriation may be suballocated to other state departments and  
41 agencies, as needed, to accomplish the intent of this appropriation  
42 (21737) ... 815,347,000 ..... (re. \$815,347,000)

43 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
44 section 1, of the laws of 2015:

45 For grants to schools for specific programs including, but not limited  
46 to, grants for purposes under title I of the elementary and second-  
47 ary education act. Notwithstanding any inconsistent provision of  
48 law, a portion of this appropriation may be suballocated to other  
49 state departments and agencies, subject to the approval of the  
50 director of the budget, as needed to accomplish the intent of this  
51 appropriation (21740) ... 1,771,819,000 ..... (re. \$825,000,000)  
52 For grants to schools and other eligible entities for state grants for  
53 improving teacher quality and mathematics and science partnerships  
54 pursuant to title II of the elementary and secondary education act.

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23418) .....  
5 242,841,000 ..... (re. \$155,000,000)

6 For grants to schools and other eligible entities for English language  
7 acquisition program pursuant to title III of the elementary and  
8 secondary education act. Notwithstanding any inconsistent provision  
9 of law, a portion of this appropriation may be suballocated to other  
10 state departments and agencies, subject to the approval of the  
11 director of the budget, as needed to accomplish the intent of this  
12 appropriation (23417) ... 61,000,000 ..... (re. \$55,000,000)

13 For grants to schools and other eligible entities for the 21st century  
14 community learning centers pursuant to title IV of the elementary  
15 and secondary education act. Notwithstanding any inconsistent  
16 provision of law, a portion of this appropriation may be suballo-  
17 cated to other state departments and agencies, subject to the  
18 approval of the director of the budget, as needed to accomplish the  
19 intent of this appropriation (23416) .....  
20 96,526,000 ..... (re. \$37,000,000)

21 For grants to schools and other eligible entities for the charter  
22 schools program pursuant to title V of the elementary and secondary  
23 education act. Notwithstanding any inconsistent provision of law, a  
24 portion of this appropriation may be suballocated to other state  
25 departments and agencies, subject to the approval of the director of  
26 the budget, as needed to accomplish the intent of this appropriation  
27 (23415) ... 28,000,000 ..... (re. \$19,000,000)

28 For grants to schools and other eligible entities for the rural educa-  
29 tion initiative pursuant to title VI of the elementary and secondary  
30 education act. Notwithstanding any inconsistent provision of law, a  
31 portion of this appropriation may be suballocated to other state  
32 departments and agencies, subject to the approval of the director of  
33 the budget, as needed to accomplish the intent of this appropriation  
34 (23414) ... 5,000,000 ..... (re. \$2,000,000)

35 For grants to schools and other eligible entities for homeless educa-  
36 tion program pursuant to title X of the elementary and secondary  
37 education act. Notwithstanding any inconsistent provision of law, a  
38 portion of this appropriation may be suballocated to other state  
39 departments and agencies, subject to the approval of the director of  
40 the budget, as needed to accomplish the intent of this appropriation  
41 (23413) ... 8,000,000 ..... (re. \$3,500,000)

42 For grants to schools and other eligible entities for specific  
43 programs including, but not limited to, the Carl D. Perkins voca-  
44 tional and applied technology education act (VTEA). Notwithstanding  
45 any inconsistent provision of law, a portion of this appropriation  
46 may be suballocated to other state departments and agencies, subject  
47 to the approval of the director of the budget, as needed to accom-  
48 plish the intent of this appropriation (23477) .....  
49 68,578,000 ..... (re. \$16,000,000)

50 For various grants to schools and other eligible entities. Notwith-  
51 standing any inconsistent provision of law, a portion of this appro-  
52 priation may be suballocated to other state departments and agen-  
53 cies, subject to the approval of the director of the budget, as  
54 needed to accomplish the intent of this appropriation (23407) .....  
55 29,425,000 ..... (re. \$21,000,000)

1 For the education of individuals with disabilities including up to  
2 \$3,000,000 for services and expenses of early childhood direction  
3 centers and \$500,000 for services and expenses of the center for  
4 autism and related disabilities at the state university of New York  
5 at Albany. Notwithstanding any inconsistent provision of law, a  
6 portion of the funds appropriated herein shall be available, subject  
7 to a plan developed by the commissioner of education and approved by  
8 the director of the budget, for grants to ensure appropriately  
9 certified teachers in schools providing special services or programs  
10 as defined in paragraphs e, g, i and l of subdivision 2 of section  
11 4401 of the education law to children placed by school districts and  
12 in approved preschool programs that provide full and half-day educa-  
13 tional programs in accordance with section 4410 of the education law  
14 for children placed by school district. Provided further that, in  
15 the allocation of funds, priority shall be given to those programs  
16 with a demonstrated need to increase the number of certified teach-  
17 ers to comply with state and federal requirements. Such funds shall  
18 be made available for such activities as certification preparation,  
19 training, assisting schools with personnel shortages and supporting  
20 activities that improve the delivery of services to improve results  
21 for children with disabilities. Provided further that notwithstand-  
22 ing any inconsistent provision of law, of the funds appropriated  
23 herein: (i) \$2,000,000 shall be available for payments to schools  
24 providing special services or programs as defined in paragraphs e,  
25 g, i, and l of subdivision 2 of section 4401 of the education law to  
26 help prevent excessive instructional staff turnover through a  
27 targeted adjustment of compensation for teachers providing direct  
28 instructional services to students at such schools. The commissioner  
29 of education shall develop an allocation plan, subject to the  
30 approval of the director of the budget, that distributes funds  
31 appropriated herein among eligible schools, as defined herein, that  
32 qualify based on the following criteria: eligible schools are those  
33 that have complied with all applicable requirements for previous  
34 grants for this purpose and whose average teacher salary are below  
35 the salary provided for similarly qualified teachers in public  
36 schools in the region in which such eligible school is located. The  
37 allocation to each qualifying school shall be calculated based on  
38 the number of weighted full time equivalent (FTE) staff, as defined  
39 herein, in the per FTE award amount. The total number of weighted  
40 FTE shall be determined by multiplying the actual number of FTE  
41 teachers providing classroom instruction at each school, as deter-  
42 mined by the commissioner, by: 1) a factor of 2.0 for those schools  
43 where average salaries that are 50 percent or less of those in  
44 public school located in the same geographic region; 2) a factor of  
45 1.5 for those schools where average salaries that are 50 percent and  
46 75 percent of public schools located in the same geographic region;  
47 or 3) a factor of 1.0 for those schools where the average salaries  
48 that are 75-100 percent of public schools located in the same  
49 geographic region. The per FTE teacher award amount shall be calcu-  
50 lated by dividing the \$2,000,000 by the total number of weighted FTE  
51 staff; (ii) \$2,000,000 shall be available for payments to schools  
52 providing special services or programs as defined in paragraphs e,  
53 g, i, and l of subdivision 2 of section 4401 of the education law  
54 and approved preschool programs in accordance with section 4410 of  
55 the education law to help prevent excessive instructional staff  
56 turnover through a targeted adjustment of compensation for teachers



1 providing direct instructional services to students at such schools.  
 2 The commissioner of education shall develop an allocation plan,  
 3 subject to the approval of the director of the budget, that distrib-  
 4 utes funds appropriated herein among eligible schools; (iii) up to  
 5 \$10,000,000 shall be available for costs associated with schools  
 6 operated under article 85 of the education law which otherwise would  
 7 be payable through the department's general fund aid to localities  
 8 appropriation, provided further that notwithstanding any inconsis-  
 9 tent provision of law, any disbursements against this \$10,000,000  
 10 shall immediately reduce the amounts appropriated in the education  
 11 department's general fund aid to localities for costs associated  
 12 with schools operated under article 85 of the education law by an  
 13 equivalent amount, and the portion of such general fund appropri-  
 14 ation so affected shall have no further force or effect. Notwith-  
 15 standing any provision of the law to the contrary, funds appropri-  
 16 ated herein shall be available for payment of liabilities heretofore  
 17 accrued or hereafter to accrue and, subject to the approval of the  
 18 director of the budget, such funds shall be available to the depart-  
 19 ment net of disallowances, refunds, reimbursements and credits.  
 20 Notwithstanding any inconsistent provision of law, a portion of this  
 21 appropriation may be suballocated to other state departments and  
 22 agencies, as needed, to accomplish the intent of this appropriation  
 23 (21737) ... 815,347,000 ..... (re. \$271,783,000)

24 By chapter 53, section 1, of the laws of 2014:

25 For grants to schools for specific programs including, but not limited  
 26 to, grants for purposes under title I of the elementary and second-  
 27 ary education act. Notwithstanding any inconsistent provision of  
 28 law, a portion of this appropriation may be suballocated to other  
 29 state departments and agencies, subject to the approval of the  
 30 director of the budget, as needed to accomplish the intent of this  
 31 appropriation ... 1,771,819,000 ..... (re. \$47,000,000)

32 For grants to schools and other eligible entities for state grants for  
 33 improving teacher quality and mathematics and science partnerships  
 34 pursuant to title II of the elementary and secondary education act.  
 35 Notwithstanding any inconsistent provision of law, a portion of this  
 36 appropriation may be suballocated to other state departments and  
 37 agencies, subject to the approval of the director of the budget, as  
 38 needed to accomplish the intent of this appropriation .....  
 39 242,841,000 ..... (re. \$3,100,000)

40 For grants to schools and other eligible entities for English language  
 41 acquisition program pursuant to title III of the elementary and  
 42 secondary education act. Notwithstanding any inconsistent provision  
 43 of law, a portion of this appropriation may be suballocated to other  
 44 state departments and agencies, subject to the approval of the  
 45 director of the budget, as needed to accomplish the intent of this  
 46 appropriation ... 61,000,000 ..... (re. \$1,000,000)

47 For grants to schools and other eligible entities for the 21st century  
 48 community learning centers pursuant to title IV of the elementary  
 49 and secondary education act. Notwithstanding any inconsistent  
 50 provision of law, a portion of this appropriation may be suballo-  
 51 cated to other state departments and agencies, subject to the  
 52 approval of the director of the budget, as needed to accomplish the  
 53 intent of this appropriation ... 96,526,000 ..... (re. \$4,000,000)

54 For grants to schools and other eligible entities for the charter  
 55 schools program pursuant to title V of the elementary and secondary

1 education act. Notwithstanding any inconsistent provision of law, a  
2 portion of this appropriation may be suballocated to other state  
3 departments and agencies, subject to the approval of the director of  
4 the budget, as needed to accomplish the intent of this appropriation  
5 ... 28,000,000 ..... (re. \$20,000,000)  
6 For grants to schools and other eligible entities for the rural educa-  
7 tion initiative pursuant to title VI of the elementary and secondary  
8 education act. Notwithstanding any inconsistent provision of law, a  
9 portion of this appropriation may be suballocated to other state  
10 departments and agencies, subject to the approval of the director of  
11 the budget, as needed to accomplish the intent of this appropriation  
12 ... 5,000,000 ..... (re. \$5,000)  
13 For grants to schools and other eligible entities for homeless educa-  
14 tion program pursuant to title X of the elementary and secondary  
15 education act. Notwithstanding any inconsistent provision of law, a  
16 portion of this appropriation may be suballocated to other state  
17 departments and agencies, subject to the approval of the director of  
18 the budget, as needed to accomplish the intent of this appropriation  
19 ... 8,000,000 ..... (re. \$40,000)  
20 For grants to schools and other eligible entities for specific  
21 programs including, but not limited to, the Carl D. Perkins voca-  
22 tional and applied technology education act (VTEA).  
23 Notwithstanding any inconsistent provision of law, a portion of this  
24 appropriation may be suballocated to other state departments and  
25 agencies, subject to the approval of the director of the budget, as  
26 needed to accomplish the intent of this appropriation .....  
27 68,578,000 ..... (re. \$1,000,000)  
28 For various grants to schools and other eligible entities. Notwith-  
29 standing any inconsistent provision of law, a portion of this appro-  
30 priation may be suballocated to other state departments and agen-  
31 cies, subject to the approval of the director of the budget, as  
32 needed to accomplish the intent of this appropriation .....  
33 29,425,000 ..... (re. \$7,000,000)  
34 For the education of individuals with disabilities including up to  
35 \$3,000,000 for services and expenses of early childhood direction  
36 centers and \$500,000 for services and expenses of the center for  
37 autism and related disabilities at the state university of New York  
38 at Albany. Notwithstanding any inconsistent provision of law, a  
39 portion of the funds appropriated herein shall be available, subject  
40 to a plan developed by the commissioner of education and approved by  
41 the director of the budget, for grants to ensure appropriately  
42 certified teachers in schools providing special services or programs  
43 as defined in paragraphs e, g, i and l of subdivision 2 of section  
44 4401 of the education law to children placed by school districts and  
45 in approved preschool programs that provide full and half-day educa-  
46 tional programs in accordance with section 4410 of the education law  
47 for children placed by school district. Provided further that, in  
48 the allocation of funds, priority shall be given to those programs  
49 with a demonstrated need to increase the number of certified teach-  
50 ers to comply with state and federal requirements. Such funds shall  
51 be made available for such activities as certification preparation,  
52 training, assisting schools with personnel shortages and supporting  
53 activities that improve the delivery of services to improve results  
54 for children with disabilities. Provided further that notwithstand-  
55 ing any inconsistent provision of law, of the funds appropriated  
56 herein: (i) \$2,000,000 shall be available for payments to schools

1 providing special services or programs as defined in paragraphs e,  
2 g, i, and l of subdivision 2 of section 4401 of the education law to  
3 help prevent excessive instructional staff turnover through a  
4 targeted adjustment of compensation for teachers providing direct  
5 instructional services to students at such schools. The commissioner  
6 of education shall develop an allocation plan, subject to the  
7 approval of the director of the budget, that distributes funds  
8 appropriated herein among eligible schools, as defined herein, that  
9 qualify based on the following criteria: eligible schools are those  
10 that have complied with all applicable requirements for previous  
11 grants for this purpose and whose average teacher salary are below  
12 the salary provided for similarly qualified teachers in public  
13 schools in the region in which such eligible school is located. The  
14 allocation to each qualifying school shall be calculated based on  
15 the number of weighted full time equivalent (FTE) staff, as defined  
16 herein, in the per FTE award amount. The total number of weighted  
17 FTE shall be determined by multiplying the actual number of FTE  
18 teachers providing classroom instruction at each school, as deter-  
19 mined by the commissioner, by: 1) a factor of 2.0 for those schools  
20 where average salaries that are 50 percent or less of those in  
21 public school located in the same geographic region; 2) a factor of  
22 1.5 for those schools where average salaries that are 50 percent and  
23 75 percent of public schools located in the same geographic region;  
24 or 3) a factor of 1.0 for those schools where the average salaries  
25 that are 75-100 percent of public schools located in the same  
26 geographic region. The per FTE teacher award amount shall be calcu-  
27 lated by dividing the \$2,000,000 by the total number of weighted FTE  
28 staff; (ii) \$2,000,000 shall be available for payments to schools  
29 providing special services or programs as defined in paragraphs e,  
30 g, i, and l of subdivision 2 of section 4401 of the education law  
31 and approved preschool programs in accordance with section 4410 of  
32 the education law to help prevent excessive instructional staff  
33 turnover through a targeted adjustment of compensation for teachers  
34 providing direct instructional services to students at such schools.  
35 The commissioner of education shall develop an allocation plan,  
36 subject to the approval of the director of the budget, that distrib-  
37 utes funds appropriated herein among eligible schools; (iii) up to  
38 \$10,000,000 shall be available for costs associated with schools  
39 operated under article 85 of the education law which otherwise would  
40 be payable through the department's general fund aid to localities  
41 appropriation, provided further that notwithstanding any inconsis-  
42 tent provision of law, any disbursements against this \$10,000,000  
43 shall immediately reduce the amounts appropriated in the education  
44 department's general fund aid to localities for costs associated  
45 with schools operated under article 85 of the education law by an  
46 equivalent amount, and the portion of such general fund appropri-  
47 ation so affected shall have no further force or effect. Notwith-  
48 standing any provision of the law to the contrary, funds appropri-  
49 ated herein shall be available for payment of liabilities heretofore  
50 accrued or hereafter to accrue and, subject to the approval of the  
51 director of the budget, such funds shall be available to the depart-  
52 ment net of disallowances, refunds, reimbursements and credits.  
53 Notwithstanding any inconsistent provision of law, a portion of this  
54 appropriation may be suballocated to other state departments and  
55 agencies, as needed, to accomplish the intent of this appropriation  
56 ... 815,347,000 ..... (re. \$84,064,000)

1 By chapter 53, section 1, of the laws of 2013:

2 For grants to schools for specific programs including, but not limited

3 to, grants for purposes under title I of the elementary and second-

4 ary education act. Notwithstanding any inconsistent provision of

5 law, a portion of this appropriation may be suballocated to other

6 state departments and agencies, subject to the approval of the

7 director of the budget, as needed to accomplish the intent of this

8 appropriation ... 1,771,819,000 ..... (re. \$30,000,000)

9 For grants to schools and other eligible entities for state grants for

10 improving teacher quality and mathematics and science partnerships

11 pursuant to title II of the elementary and secondary education act.

12 Notwithstanding any inconsistent provision of law, a portion of this

13 appropriation may be suballocated to other state departments and

14 agencies, subject to the approval of the director of the budget, as

15 needed to accomplish the intent of this appropriation .....

16 242,841,000 ..... (re. \$58,075,000)

17 For grants to schools and other eligible entities for English language

18 acquisition program pursuant to title III of the elementary and

19 secondary education act. Notwithstanding any inconsistent provision

20 of law, a portion of this appropriation may be suballocated to other

21 state departments and agencies, subject to the approval of the

22 director of the budget, as needed to accomplish the intent of this

23 appropriation ... 57,519,000 ..... (re. \$4,861,000)

24 For grants to schools and other eligible entities for the 21st century

25 community learning centers pursuant to title IV of the elementary

26 and secondary education act. Notwithstanding any inconsistent

27 provision of law, a portion of this appropriation may be suballo-

28 cated to other state departments and agencies, subject to the

29 approval of the director of the budget, as needed to accomplish the

30 intent of this appropriation ... 96,526,000 ..... (re. \$20,206,000)

31 For grants to schools and other eligible entities for the charter

32 schools program pursuant to title V of the elementary and secondary

33 education act. Notwithstanding any inconsistent provision of law, a

34 portion of this appropriation may be suballocated to other state

35 departments and agencies, subject to the approval of the director of

36 the budget, as needed to accomplish the intent of this appropriation

37 ... 28,000,000 ..... (re. \$15,000,000)

38 For grants to schools and other eligible entities for the rural educa-

39 tion initiative pursuant to title VI of the elementary and secondary

40 education act. Notwithstanding any inconsistent provision of law, a

41 portion of this appropriation may be suballocated to other state

42 departments and agencies, subject to the approval of the director of

43 the budget, as needed to accomplish the intent of this appropriation

44 ... 5,000,000 ..... (re. \$3,090,000)

45 For grants to schools and other eligible entities for homeless educa-

46 tion program pursuant to title X of the elementary and secondary

47 education act. Notwithstanding any inconsistent provision of law, a

48 portion of this appropriation may be suballocated to other state

49 departments and agencies, subject to the approval of the director of

50 the budget, as needed to accomplish the intent of this appropriation

51 ... 8,000,000 ..... (re. \$3,701,000)

52 For grants to schools and other eligible entities for specific

53 programs including, but not limited to, the Carl D. Perkins voca-

54 tional and applied technology education act (VTEA).

55 Notwithstanding any inconsistent provision of law, a portion of this

56 appropriation may be suballocated to other state departments and

1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation .....  
3 68,578,000 ..... (re. \$19,607,000)  
4 For the education of individuals with disabilities including up to  
5 \$3,000,000 for services and expenses of early childhood direction  
6 centers and \$500,000 for services and expenses of the center for  
7 autism and related disabilities at the state university of New York  
8 at Albany. Notwithstanding any inconsistent provision of law, a  
9 portion of the funds appropriated herein shall be available, subject  
10 to a plan developed by the commissioner of education and approved by  
11 the director of the budget, for grants to ensure appropriately  
12 certified teachers in schools providing special services or programs  
13 as defined in paragraphs e, g, i and l of subdivision 2 of section  
14 4401 of the education law to children placed by school districts and  
15 in approved preschool programs that provide full and half-day educa-  
16 tional programs in accordance with section 4410 of the education law  
17 for children placed by school district. Provided further that, in  
18 the allocation of funds, priority shall be given to those programs  
19 with a demonstrated need to increase the number of certified teach-  
20 ers to comply with state and federal requirements. Such funds shall  
21 be made available for such activities as certification preparation,  
22 training, assisting schools with personnel shortages and supporting  
23 activities that improve the delivery of services to improve results  
24 for children with disabilities. Provided further that notwithstand-  
25 ing any inconsistent provision of law, of the funds appropriated  
26 herein: (i) \$2,000,000 shall be available for payments to schools  
27 providing special services or programs as defined in paragraphs e,  
28 g, i, and l of subdivision 2 of section 4401 of the education law to  
29 help prevent excessive instructional staff turnover through a  
30 targeted adjustment of compensation for teachers providing direct  
31 instructional services to students at such schools. The commissioner  
32 of education shall develop an allocation plan, subject to the  
33 approval of the director of the budget, that distributes funds  
34 appropriated herein among eligible schools, as defined herein, that  
35 qualify based on the following criteria: eligible schools are those  
36 that have complied with all applicable requirements for previous  
37 grants for this purpose and whose average teacher salary are below  
38 the salary provided for similarly qualified teachers in public  
39 schools in the region in which such eligible school is located. The  
40 allocation to each qualifying school shall be calculated based on  
41 the number of weighted full time equivalent (FTE) staff, as defined  
42 herein, in the per FTE award amount. The total number of weighted  
43 FTE shall be determined by multiplying the actual number of FTE  
44 teachers providing classroom instruction at each school, as deter-  
45 mined by the commissioner, by: 1) a factor of 2.0 for those schools  
46 where average salaries that are 50 percent or less of those in  
47 public school located in the same geographic region; 2) a factor of  
48 1.5 for those schools where average salaries that are 50 percent and  
49 75 percent of public schools located in the same geographic region;  
50 or 3) a factor of 1.0 for those schools where the average salaries  
51 that are 75-100 percent of public schools located in the same  
52 geographic region. The per FTE teacher award amount shall be calcu-  
53 lated by dividing the \$2,000,000 by the total number of weighted FTE  
54 staff; (ii) \$2,000,000 shall be available for payments to schools  
55 providing special services or programs as defined in paragraphs e,  
56 g, i, and l of subdivision 2 of section 4401 of the education law

1 and approved preschool programs in accordance with section 4410 of  
 2 the education law to help prevent excessive instructional staff  
 3 turnover through a targeted adjustment of compensation for teachers  
 4 providing direct instructional services to students at such schools.  
 5 The commissioner of education shall develop an allocation plan,  
 6 subject to the approval of the director of the budget, that distrib-  
 7 utes funds appropriated herein among eligible schools; (iii) up to  
 8 \$10,000,000 shall be available for costs associated with schools  
 9 operated under article 85 of the education law which otherwise would  
 10 be payable through the department's general fund aid to localities  
 11 appropriation, provided further that notwithstanding any inconsis-  
 12 tent provision of law, any disbursements against this \$10,000,000  
 13 shall immediately reduce the amounts appropriated in the education  
 14 department's general fund aid to localities for costs associated  
 15 with schools operated under article 85 of the education law by an  
 16 equivalent amount, and the portion of such general fund appropri-  
 17 ation so affected shall have no further force or effect. Provided  
 18 that, notwithstanding any inconsistent provision of law, of the  
 19 funds appropriated herein, up to \$2,000,000 shall be available to  
 20 support program and/or fiscal audits and/or reviews of individual  
 21 preschool special education providers to be conducted by an external  
 22 audit firm selected through a competitive request for proposals  
 23 process or otherwise and, provided further that up to \$2,000,000  
 24 shall be available for development of data collection and analysis  
 25 systems to improve the capacity of the State, school districts and  
 26 municipalities oversight of the provision of preschool special  
 27 education services. Provided further that, to the extent permitted  
 28 by federal law, \$1,000,000 shall also be made available for grants  
 29 to be awarded to municipalities to enhance program oversight.  
 30 Notwithstanding any provision of the law to the contrary, funds  
 31 appropriated herein shall be available for payment of liabilities  
 32 heretofore accrued or hereafter to accrue and, subject to the  
 33 approval of the director of the budget, such funds shall be avail-  
 34 able to the department net of disallowances, refunds, reimbursements  
 35 and credits. Notwithstanding any inconsistent provision of law, a  
 36 portion of this appropriation may be suballocated to other state  
 37 departments and agencies, as needed, to accomplish the intent of  
 38 this appropriation ... 815,347,000 ..... (re. \$100,999,000)

39 By chapter 53, section 1, of the laws of 2012:

40 For grants to schools and other eligible entities for specific  
 41 programs in the, but not limited to, amounts indicated for such  
 42 programs, including \$1,776,819,000 for purposes under title I of the  
 43 elementary and secondary education act, \$247,841,000 for improving  
 44 teacher quality and mathematics and science partnerships pursuant to  
 45 title II of the elementary and secondary education act, \$57,519,000  
 46 for English language acquisition pursuant to title III of the  
 47 elementary and secondary education act, \$96,526,000 for 21st century  
 48 community learning centers pursuant to title IV of the elementary  
 49 and secondary education act, \$23,000,000 for charter schools  
 50 programs pursuant to title V of the elementary and secondary educa-  
 51 tion act, \$42,425,000 for other purposes pursuant to the elementary  
 52 and secondary education act and \$68,578,000 for grants to schools  
 53 and other eligible entities for vocational and technical preparation  
 54 programs pursuant to the perkins career and technical improvement  
 55 act.

1 Notwithstanding any other provision of law to the contrary, funds  
2 appropriated herein may be suballocated, subject to the approval of  
3 the director of the budget, to any state agency or department to  
4 accomplish the purpose of this appropriation .....  
5 2,312,708,000 ..... (re. \$20,000)  
6 For the education of individuals with disabilities including up to  
7 \$3,000,000 for services and expenses of early childhood direction  
8 centers and \$500,000 for services and expenses of the center for  
9 autism and related disabilities at the state university of New York  
10 at Albany. Notwithstanding any inconsistent provision of law, a  
11 portion of the funds appropriated herein shall be available, subject  
12 to a plan developed by the commissioner of education and approved by  
13 the director of the budget, for grants to ensure appropriately  
14 certified teachers in schools providing special services or programs  
15 as defined in paragraphs e, g, i and l of subdivision 2 of section  
16 4401 of the education law to children placed by school districts and  
17 in approved preschool programs that provide full and half-day educa-  
18 tional programs in accordance with section 4410 of the education law  
19 for children placed by school district. Provided further that, in  
20 the allocation of funds, priority shall be given to those programs  
21 with a demonstrated need to increase the number of certified teach-  
22 ers to comply with state and federal requirements. Such funds shall  
23 be made available for such activities as certification preparation,  
24 training, assisting schools with personnel shortages and supporting  
25 activities that improve the delivery of services to improve results  
26 for children with disabilities. Provided further that notwithstand-  
27 ing any inconsistent provision of law, of the funds appropriated  
28 herein: (i) \$2,000,000 shall be available for payments to schools  
29 providing special services or programs as defined in paragraphs e,  
30 g, i, and l of subdivision 2 of section 4401 of the education law to  
31 help prevent excessive instructional staff turnover through a  
32 targeted adjustment of compensation for teachers providing direct  
33 instructional services to students at such schools. The commissioner  
34 of education shall develop an allocation plan, subject to the  
35 approval of the director of the budget, that distributes funds  
36 appropriated herein among eligible schools, as defined herein, that  
37 qualify based on the following criteria: eligible schools are those  
38 that have complied with all applicable requirements for previous  
39 grants for this purpose and whose average teacher salary are below  
40 the salary provided for similarly qualified teachers in public  
41 schools in the region in which such eligible school is located. The  
42 allocation to each qualifying school shall be calculated based on  
43 the number of weighted full time equivalent (FTE) staff, as defined  
44 herein, in the per FTE award amount. The total number of weighted  
45 FTE shall be determined by multiplying the actual number of FTE  
46 teachers providing classroom instruction at each school, as deter-  
47 mined by the commissioner, by: 1) a factor of 2.0 for those schools  
48 where average salaries that are 50 percent or less of those in  
49 public school located in the same geographic region; 2) a factor of  
50 1.5 for those schools where average salaries that are 50 percent and  
51 75 percent of public schools located in the same geographic region;  
52 or 3) a factor of 1.0 for those schools where the average salaries  
53 that are 75-100 percent of public schools located in the same  
54 geographic region. The per FTE teacher award amount shall be calcu-  
55 lated by dividing the \$2,000,000 by the total number of weighted FTE  
56 staff; (ii) \$2,000,000 shall be available for payments to schools

1 providing special services or programs as defined in paragraphs e,  
 2 g, i, and l of subdivision 2 of section 4401 of the education law  
 3 and approved preschool programs in accordance with section 4410 of  
 4 the education law to help prevent excessive instructional staff  
 5 turnover through a targeted adjustment of compensation for teachers  
 6 providing direct instructional services to students at such schools.  
 7 The commissioner of education shall develop an allocation plan,  
 8 subject to the approval of the director of the budget, that distrib-  
 9 utes funds appropriated herein among eligible schools; (iii) up to  
 10 \$10,000,000 shall be available for allowances to schools for the  
 11 blind and deaf to support services to students attending these  
 12 schools for costs which otherwise would be payable through the  
 13 department's general fund aid to localities appropriation, provided  
 14 further that notwithstanding any inconsistent provision of law, any  
 15 disbursements against this \$10,000,000 shall immediately reduce the  
 16 amounts appropriated in the education department's general fund aid  
 17 to localities for allowances to private schools for the blind and  
 18 deaf by an equivalent amount, and the portion of such general fund  
 19 appropriation so affected shall have no further force or effect.  
 20 Notwithstanding any provision of the law to the contrary, funds  
 21 appropriated herein shall be available for payment of liabilities  
 22 heretofore accrued or hereafter to accrue and, subject to the  
 23 approval of the director of the budget, such funds shall be avail-  
 24 able to the department net of disallowances, refunds, reimbursements  
 25 and credits ... 815,347,000 ..... (re. \$2,000,000)

26 By chapter 53, section 1, of the laws of 2011:

27 For grants to schools for specific programs. Notwithstanding any other  
 28 provision of law to the contrary, funds appropriated herein may be  
 29 suballocated, subject to the approval of the director of the budget,  
 30 to any state agency or department to accomplish the purpose of this  
 31 appropriation ... 3,747,000 ..... (re. \$3,747,000)

32 For grants to schools for specific programs including, but not limited  
 33 to, grants for purposes under title I of the elementary and second-  
 34 ary education act. Notwithstanding any other provision of law to the  
 35 contrary, funds appropriated herein may be suballocated, subject to  
 36 the approval of the director of the budget, to any state agency or  
 37 department to accomplish the purpose of this appropriation .....  
 38 1,867,017,000 ..... (re. \$6,000,000)

39 For the purposes of the teacher incentive fund program as funded by  
 40 the American recovery and reinvestment act of 2009. Funds appropri-  
 41 ated herein shall be subject to all applicable reporting and  
 42 accountability requirements contained in such act .....  
 43 20,500,000 ..... (re. \$13,845,000)

44 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,  
 45 section 1, of the laws of 2011:

46 For grants to schools for specific programs. Notwithstanding any other  
 47 provision of law to the contrary, funds appropriated herein may be  
 48 suballocated, subject to the approval of the director of the budget,  
 49 to any state agency or department to accomplish the purpose of this  
 50 appropriation ... 3,747,000 ..... (re. \$3,747,000)

51 For grants to schools for specific programs including, but not limited  
 52 to, grants for purposes under title I of the elementary and second-  
 53 ary education act. Notwithstanding any other provision of law to the  
 54 contrary, funds appropriated herein may be suballocated, subject to



1 the approval of the director of the budget, to any state agency or  
 2 department to accomplish the purpose of this appropriation .....  
 3 1,867,017,000 ..... (re. \$45,000,000)  
 4 For the purposes of the teacher incentive fund program as funded by  
 5 the American recovery and reinvestment act of 2009. Funds appropri-  
 6 ated herein shall be subject to all applicable reporting and  
 7 accountability requirements contained in such act. Notwithstanding  
 8 any other provision of the law to the contrary and subject to the  
 9 approval of the director of the budget, a portion of the funds  
 10 appropriated herein may be transferred to the credit of the state  
 11 purposes account of the state education department to carry out the  
 12 purposes of this program ... 20,000,000 ..... (re. \$365,000)

13 By chapter 53, section 1, of the laws of 2009:  
 14 For grants to schools for specific programs .....  
 15 3,747,000 ..... (re. \$1,000,000)  
 16 For grants to schools for specific programs including, but not limited  
 17 to, grants for purposes under title I of the elementary and second-  
 18 ary education act ... 1,807,000,000 ..... (re. \$25,000,000)

19 Special Revenue Funds - Federal  
 20 Federal Health and Human Services Fund  
 21 Federal Health and Human Services Account - 25122

22 By chapter 53, section 1, of the laws of 2016:  
 23 For grants to schools for specific programs (21742) .....  
 24 5,000,000 ..... (re. \$5,000,000)

25 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 26 section 1, of the laws of 2015:  
 27 For grants to schools for specific programs (21742) .....  
 28 5,000,000 ..... (re. \$5,000,000)

29 By chapter 53, section 1, of the laws of 2014:  
 30 For grants to schools for specific programs .....  
 31 5,000,000 ..... (re. \$50,000)

32 By chapter 53, section 1, of the laws of 2013:  
 33 For grants to schools for specific programs .....  
 34 5,000,000 ..... (re. \$10,000)

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Federal Operating Grants Account - 25456

38 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 39 section 1, of the laws of 2015:  
 40 For grants to schools for specific programs (21826) .....  
 41 5,000,000 ..... (re. \$5,000,000)

42 Special Revenue Funds - Federal  
 43 Federal USDA-Food and Nutrition Services Fund  
 44 Federal USDA-Food and Nutrition Services Account - 25026

45 By chapter 53, section 1, of the laws of 2016:

1 For grants to schools and other eligible entities for programs funded  
 2 through the national school lunch act (21703) .....  
 3 1,142,589,000 ..... (re. \$1,142,589,000)

4 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 5 section 1, of the laws of 2015:  
 6 For grants to schools and other eligible entities for programs funded  
 7 through the national school lunch act (21703) .....  
 8 1,109,310,000 ..... (re. \$85,000,000)

9 By chapter 53, section 1, of the laws of 2014:  
 10 For grants to schools and other eligible entities for programs funded  
 11 through the national school lunch act .....  
 12 1,077,000,000 ..... (re. \$2,000,000)

13 By chapter 53, section 1, of the laws of 2013:  
 14 For grants to schools and other eligible entities for programs funded  
 15 through the national school lunch act .....  
 16 1,052,000,000 ..... (re. \$137,870,000)

17 By chapter 53, section 1, of the laws of 2012:  
 18 For grants to schools and other eligible entities for programs funded  
 19 through the national school lunch act .....  
 20 966,000,000 ..... (re. \$41,000,000)

21 By chapter 53, section 1, of the laws of 2011:  
 22 For grants to schools and other eligible entities for programs funded  
 23 through the national school lunch act .....  
 24 821,987,000 ..... (re. \$235,000)

25 Special Revenue Funds - Other  
 26 Charter School Stimulus Fund  
 27 Charter School Stimulus Account - 20601

28 By chapter 53, section 1, of the laws of 2016:  
 29 For services and expenses related to development, implementation and  
 30 operation of charter schools, including facility costs and loans to  
 31 authorized schools, and including funds available for transfer for  
 32 the administrative/technical support services provided by the char-  
 33 ter school institute of the state university of New York. This  
 34 appropriation shall only be available for expenditure upon the  
 35 approval of an expenditure plan by the director of the budget  
 36 (21700) ... 20,000,000 ..... (re. \$13,680,000)

37 Special Revenue Funds - Other  
 38 Combined Expendable Trust Fund  
 39 New York State Teen Health Education Account - 20200

40 By chapter 53, section 1, of the laws of 2016:  
 41 For teen health education, pursuant to section 99-u of the state  
 42 finance law ... 120,000 ..... (re. \$120,000)

43 Special Revenue Funds - Other  
 44 State Lottery Fund  
 45 State Lottery Account - 20901

1 By chapter 53, section 1, of the laws of 2016:  
 2 For general support for public schools for the 2016-17 school year,  
 3 provided that, notwithstanding any other provision of law to the  
 4 contrary, in computing the additional lottery grant pursuant to  
 5 subparagraph (4) of paragraph b of subdivision 4 of section 92-c of  
 6 the state finance law for the 2016-17 school year, the base grant  
 7 shall not exceed \$2,119,980,000. Notwithstanding any provision of  
 8 law to the contrary, this appropriation shall supersede and replace  
 9 any appropriation for this item covering fiscal year 2016-17 set  
 10 forth in chapter 53 of the laws of 2015 (21735) .....  
 11 2,119,980,000 ..... (re. \$6,000)

- 12 Special Revenue Funds - Other
- 13 State Lottery Fund
- 14 VLT Education Account - 20904

15 By chapter 53, section 1, of the laws of 2016:  
 16 For general support for public schools for the 2016-17 school year,  
 17 for grants awarded pursuant to subparagraph (2-a) of paragraph b of  
 18 subdivision 4 of section 92-c of the state finance law. Notwith-  
 19 standing any provision of law to the contrary, this appropriation  
 20 shall supersede and replace any appropriation for this item covering  
 21 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015  
 22 (23494) ... 961,000,000 ..... (re. \$145,132,000)

- 23 Special Revenue Funds - Other
- 24 Miscellaneous Special Revenue Fund
- 25 Commercial Gaming Revenue Account - [~~23702~~] 23701

26 The appropriation made by chapter 53, section 1, of the laws of 2014, as  
 27 amended by chapter 53, section 1, of the laws of 2016, is hereby  
 28 amended and reappropriated to read:

29 For payment, pursuant to section 97-nnnn of the state finance law, of  
 30 additional aid to school districts otherwise eligible for an appor-  
 31 tionment pursuant to subdivision 4 of section 3602 of the education  
 32 law, in order to support elementary and secondary education, which,  
 33 notwithstanding any provision of law to the contrary, shall for  
 34 purposes of this appropriation mean support through after-school  
 35 programs, gap elimination adjustment restoration apportionments  
 36 and/or foundation aid; provided that, for the 2014-15 school year,  
 37 \$81,000,000 shall be available from the funds appropriated herein  
 38 and shall be payable, on or after April 1, 2015, as a portion of the  
 39 gap elimination adjustment restoration in such year. Provided  
 40 further that, \$81,000,000 of the funds appropriated herein shall be  
 41 available for the 2015-16 school year and no more than 70 percent of  
 42 such \$81,000,000 shall be available for the 2015-16 state fiscal  
 43 year. Provided further that, \$81,000,000 of the funds appropriated  
 44 herein shall be available for the 2016-17 school year and no more  
 45 than 70 percent of such \$81,000,000 shall be available for the  
 46 2016-17 state fiscal year. Provided further that, \$81,000,000 of the  
 47 funds appropriated herein shall be available for the 2017-18 school  
 48 year and no more than 70 percent of such \$81,000,000 shall be avail-  
 49 able for the 2017-18 state fiscal year; and provided further that,  
 50 notwithstanding any provision of law to the contrary, the funds  
 51 appropriated herein shall only be available to support such purposes  
 52 and shall not be interchanged with any other item of appropriation;

1 and provided that notwithstanding section 40 of the state finance  
 2 law or any provision of law to the contrary, this appropriation  
 3 shall remain in full force and effect to the maximum extent allowed  
 4 by law ... 720,000,000 ..... (re. \$720,000,000)

5 SCHOOL TAX RELIEF PROGRAM

- 6 Special Revenue Funds - Other
- 7 School Tax Relief Fund
- 8 School Tax Relief Account - 20551

9 By chapter 53, section 1, of the laws of 2016:

10 For payments to local governments and New York city relating to the  
 11 school tax relief (STAR) program including state aid pursuant to  
 12 section 1306-a of the real property tax law and section 54-f of the  
 13 state finance law, except to the extent that such funds shall be  
 14 applied as an offset against the past-due state tax liabilities of  
 15 certain property owners pursuant to section 425 of the real property  
 16 tax law and section 171-y of the tax law, provided however, notwith-  
 17 standing any other law to the contrary, the monies hereby appropri-  
 18 ated shall not be disbursed until such time a law or laws are  
 19 enacted providing that 1) the existing STAR exemption program is  
 20 closed to new applicants who will receive a new refundable personal  
 21 income tax (PIT) credit in its place for all periods beginning on or  
 22 after January 1, 2016; and 2) the state school tax reduction credit  
 23 authorized by subsection (e) of section 1310 of the tax law is  
 24 converted into a school tax reduction credit authorized by a new  
 25 subsection of section 606 of the tax law for all periods beginning  
 26 on or after January 1, 2016. Up to \$5,000,000 of the funds appro-  
 27 priated hereby may be suballocated or transferred to the department  
 28 of taxation and finance for the purpose of making direct payments to  
 29 certain property owners from the account established pursuant to  
 30 subparagraph (iii) of paragraph (a) of subdivision 14 of section 425  
 31 of the real property tax law (21709) .....  
 32 3,107,440,000 ..... (re. \$627,038,000)

33 DEPARTMENT OF HEALTH

34 AID TO LOCALITIES 2017-18

35 MEDICAL ASSISTANCE PROGRAM

- 36 General Fund
- 37 Local Assistance Account - 10000

38 For services and expenses of the medical  
 39 assistance program including hospital  
 40 inpatient services and general hospitals  
 41 that are safety-net providers that evince  
 42 severe financial distress, pursuant to  
 43 criteria determined by the commissioner,  
 44 shall be eligible for awards for amounts  
 45 appropriated herein, to enable such  
 46 providers to maintain operations and vital  
 47 services while establishing long term

1 solutions to achieve sustainable health  
2 services.

3 Notwithstanding any inconsistent provision  
4 of law to the contrary, a portion of this  
5 appropriation is available to make  
6 disproportionate share hospital payments  
7 to eligible hospitals operated by the  
8 state university of New York, provided  
9 further the eligible hospitals provide  
10 sufficient financial information to evalu-  
11 ate the need to support current and future  
12 payments.

13 Notwithstanding any provision of law to the  
14 contrary, the portion of this appropri-  
15 ation covering fiscal year 2017-18 shall  
16 supersede and replace any duplicative (i)  
17 reappropriation for this item covering  
18 fiscal year 2017-18, and (ii) appropri-  
19 ation for this item covering fiscal year  
20 2017-18 set forth in chapter 53 of the  
21 laws of 2016 (26947) . . . . . [~~1,291,884,000~~] 1,621,184,000

22 [~~For additional services and expenses of the~~  
23 ~~medical assistance program related to~~  
24 ~~disproportionate share hospital payments~~  
25 ~~to eligible hospitals operated by the~~  
26 ~~state university of New York, provided~~  
27 ~~further the eligible hospitals provide~~  
28 ~~sufficient financial information to evalu-~~  
29 ~~ate the need to support current and future~~  
30 ~~payments . . . . . 329,300,000]~~

31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 Medicaid Direct Account - 25106

34 For services and expenses of the medical  
35 assistance program including hospital  
36 inpatient services.

37 Notwithstanding any inconsistent provision  
38 of law to the contrary, a portion of this  
39 appropriation is available to make  
40 disproportionate share hospital payments  
41 to eligible hospitals operated by the  
42 state university of New York, provided  
43 further the eligible hospitals provide  
44 sufficient financial information to evalu-  
45 ate the need to support current and future  
46 payments.

47 Notwithstanding any provision of law to the  
48 contrary, the portion of this appropri-  
49 ation covering fiscal year 2017-18 shall  
50 supersede and replace any duplicative (i)  
51 reappropriation for this item covering  
52 fiscal year 2017-18, and (ii) appropri-  
53 ation for this item covering fiscal year

1 2017-18 set forth in chapter 53 of the  
2 laws of 2016 (26947) ..... 14,114,517,000

1 § 3. This act shall take effect immediately and shall be deemed to  
2 have been in full force and effect on and after April 1, 2017, except  
3 section two of this act shall take effect on the same date as such chap-  
4 ter of the laws of 2017, takes effect.

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