

STATE OF NEW YORK

S. 7504--A

A. 9504--A

SENATE - ASSEMBLY

January 16, 2018

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.
- 11 b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12654-02-8

1 c) The several amounts specified in this chapter as capital projects -
2 reappropriations, or so much thereof as shall be sufficient to accom-
3 plish the purpose of the appropriations, as appropriated by comprehen-
4 sive construction programs (hereinafter referred to by the abbreviation
5 CCP), purposes, and projects, being the undisbursed and/or unexpended
6 balances of the prior year's appropriations, are reappropriated and
7 unless otherwise amended or repealed in part or total in this chapter
8 shall continue to be available for the same purposes as the prior appro-
9 priations or as otherwise amended for the fiscal year beginning April 1,
10 2018.

11 The capital projects reappropriations contained in this chapter may be
12 amended by repealing the items set forth in brackets and by adding ther-
13 eto the underscored material. Certain reappropriations in this chapter
14 are shown using abbreviated text, with three leader dots (an ellipsis)
15 followed by three spaces (...) used to indicate where existing law
16 that is being continued is not shown. However, unless a change is clear-
17 ly indicated by the use of brackets [-] for deletions and underscores
18 for additions, the purpose, amounts, funding source and all other
19 aspects pertinent to each item of appropriation shall be as last appro-
20 priated.

21 For the purpose of complying with section 25 of the state finance law,
22 the year, chapter and section of the last act reappropriating a former
23 original appropriation or any part thereof is, unless otherwise indi-
24 cated, chapter 54, section 1, of the laws of 2017.

25 d) No moneys appropriated by this chapter shall be available for
26 payment until a certificate of approval has been issued by the director
27 of the budget, who shall file such certificate with the department of
28 audit and control, the chairperson of the senate finance committee and
29 the chairperson of the assembly ways and means committee.

30 e) The appropriations contained in this chapter shall be available for
31 the fiscal year beginning on April 1, 2018 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	0	1,500,000
	-----	-----
All Funds	0	1,500,000
	=====	=====
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		
Special Revenue Funds - Other		
Combined Expendable Trust Fund		
Miscellaneous Gifts Account		
Preservation of Facilities Purpose		
By chapter 54, section 1, of the laws of 2012:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) ... 500,000		(re. \$500,000)
By chapter 54, section 1, of the laws of 2011:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) ... 500,000		(re. \$500,000)
By chapter 55, section 1, of the laws of 2010:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ... 500,000		(re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	6,215,000	68,458,000
6	-----	-----
7 All Funds	6,215,000	68,458,000
8	=====	=====
9 NEW YORK WORKS (CCP)		3,215,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Administrative Services Purpose		
14 For the purchase and replacement of vehicles		
15 and equipment (60VS18AS)	600,000	
16 For services and expenses related to the		
17 purchase or replacement of laboratory		
18 equipment (60ES18AS)	115,000	
19 Capital Projects Funds - Other		
20 Capital Projects Fund		
21 Preservation of Facilities Purpose		
22 For services and expenses related to New		
23 York Works Infrastructure projects for		
24 alterations, rehabilitation and improve-		
25 ments at the state fair, including		
26 personal service and the payment of		
27 liabilities incurred prior to April 1,		
28 2018. All or a portion of the funds appro-		
29 priated hereby may be suballocated or		
30 transferred to any department, agency or		
31 public authority (60NY1803)	2,500,000	
32 STATE FAIR (CCP)		3,000,000
33		-----
34 Capital Projects Funds - Other		
35 Capital Projects Fund		
36 Preservation of Facilities Purpose		
37 For payment of the costs including personal		
38 services, nonpersonal services, fringe		
39 benefits and indirect costs, of alter-		
40 ations, rehabilitation and improvements		
41 including preventive maintenance, replace-		

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2018-19

1 ment, refurbishment and energy conserva-
2 tion of various facilities, including the
3 payment of liabilities incurred prior to
4 April 1, 2018 (60MN1803) 1,000,000

5 Capital Projects Funds - Other
6 Miscellaneous Capital Projects Fund
7 State Fair Capital Improvement Account
8 Preservation of Facilities Purpose

9 For payment of the costs including personal
10 services, nonpersonal services, fringe
11 benefits and indirect costs, of alter-
12 ations, rehabilitation and improvements
13 including preventive maintenance, replace-
14 ment, refurbishment and energy conserva-
15 tion of various facilities, including the
16 payment of liabilities incurred prior to
17 April 1, 2018 (60RI1803) 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For payment to agricultural or horticultural corporations and county
7 extension service associations that are eligible to receive premium
8 reimbursement pursuant to section 286 of the agriculture and markets
9 law for the costs of construction, renovation, alteration, rehabili-
10 tation, improvements, installation, acquisition, repair or replace-
11 ment of fairground buildings, equipment or permanent or temporary
12 facilities used to house or promote agriculture, excluding parking
13 facilities and signage, to be allocated by the commissioner in
14 amounts not to exceed \$200,000 to such eligible agricultural and
15 horticultural corporations or county extension services on a non-
16 competitive basis until such funds are exhausted [~~(60LF1703)~~]
17 (60LF1707) ... 5,000,000 (re. \$5,000,000)

18 For grants to municipal and incorporated not-for-profit pounds, shel-
19 ters and humane societies. Use of the grant funds is restricted to
20 the costs of capital projects including, but not limited to,
21 construction, renovation, rehabilitation, installation, acquisition,
22 or expansion of buildings, equipment, or facilities necessary for
23 the secure containment, health, and adequate care of sheltered dogs
24 and cats. These grants shall be allocated by the commissioner on a
25 competitive basis until such funds are extinguished as follows: (a)
26 In municipalities with a population of less than two million, for
27 such pounds, shelters or humane societies that are operated by or
28 under contract for the provision of pound or shelter services with
29 one or more municipalities: projects serving an individual munici-
30 pality, grants in amounts not less than \$50,000 and not more than
31 \$200,000, not to exceed fifty percent of the total project cost; and
32 for projects serving two or more municipalities, grants in amounts
33 not less than \$100,000 and not more than \$500,000, not to exceed
34 seventy-five percent of the total project cost; (b) In munici-
35 palities with a population of more than two million, for such
36 pounds, shelters or humane societies that are operated by or under
37 contract for the provision of pound or shelter services with one or
38 more municipalities, grants in amounts not less than \$100,000 and
39 not more than \$500,000, not to exceed seventy-five percent of the
40 total project cost; and (c) to the extent such funds have not been
41 extinguished, for projects in underserved municipalities or regions,
42 for such pounds, shelters or humane societies that are not operated
43 by or under contract with one or more municipalities for the
44 provision of pound or shelter services, grants in amounts not more
45 than \$50,000, not to exceed fifty percent of the total project cost.
46 Up to five percent of the total appropriation amount may be made
47 available for the services and expenses of the Department in
48 relation to these grants, including personal service, non-personal
49 service, fringe benefits, and indirect costs [~~(60AS1703)~~] (60AS1707)
50 ... 5,000,000 (re. \$5,000,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016:
 2 For payment to agricultural or horticultural corporations and county
 3 extension service associations that are eligible to receive premium
 4 reimbursement pursuant to section 286 of the agriculture and markets
 5 law for the costs of construction, renovation, alteration, rehabili-
 6 tation, improvements, installation, acquisition, repair or replace-
 7 ment of fairground buildings, equipment or permanent or temporary
 8 facilities used to house or promote agriculture, excluding parking
 9 facilities and signage, to be allocated by the commissioner in
 10 amounts not to exceed \$200,000 to such eligible agricultural and
 11 horticultural corporations or county extension services on a non-
 12 competitive basis until such funds are exhausted [~~(60LF1603)~~]
 13 (60LF1607) ... 5,000,000 (re. \$4,411,000)

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 15 section 1, of the laws of 2012:
 16 For building and equipping the Finger Lakes Community College viticul-
 17 ture center in Geneva, and building renovations and equipment in
 18 support of food processing and viticulture educational technologies
 19 at the New York State Agricultural Experiment Station in Geneva
 20 (60010809) ... 8,000,000 (re. \$43,000)

21 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 22 108, section 5, of the laws of 2006:
 23 For services and expenses related to the construction of the New York
 24 State department of agriculture and markets food laboratory, includ-
 25 ing but not limited to the cost of property acquisition, studies,
 26 appraisals, surveys, testing, environmental impact statements and
 27 for design and construction management services (60010607)
 28 40,000,000 (re. \$78,000)

29 NEW YORK WORKS (CCP)

30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Administrative Services Purpose

33 By chapter 54, section 1, of the laws of 2017:
 34 For the purchase and replacement of vehicles and equipment (60VS17AS)
 35 ... 600,000 (re. \$267,000)
 36 For services and expenses related to the purchase or replacement of
 37 laboratory equipment (60ES17AS) 115,000 (re. \$34,000)

38 Capital Projects Funds - Other
 39 Capital Projects Fund
 40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2017:
 42 For services and expenses related to New York Works Infrastructure
 43 projects for alterations, rehabilitation and improvements at the
 44 state fair, including personal service and the payment of liabil-
 45 ities incurred prior to April 1, 2017. All or a portion of the funds

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 appropriated hereby may be suballocated or transferred to any
2 department, agency or public authority (60NY1703)
3 2,500,000 (re. \$1,214,000)
4 For services and expenses related to New York Works Infrastructure
5 projects for alterations, rehabilitation and improvements to modern-
6 ize the state fair, including personal service and the payment of
7 liabilities incurred prior to April 1, 2017. All or a portion of the
8 funds appropriated hereby may be suballocated or transferred to any
9 department, agency or public authority (60SF1703)
10 50,000,000 (re. \$50,000,000)

11 By chapter 55, section 1, of the laws of 2016:

12 For services and expenses related to New York Works Infrastructure
13 projects for alterations, rehabilitation and improvements at the
14 state fair, including personal service and the payment of liabil-
15 ities incurred prior to April 1, 2016. All or a portion of the funds
16 appropriated hereby may be suballocated or transferred to any
17 department, agency or public authority (60NY1603)
18 2,500,000 (re. \$168,000)

19 By chapter 54, section 1, of the laws of 2015:

20 For services and expenses related to New York Works Infrastructure
21 projects for alterations, rehabilitation and improvements at the
22 state fair, including personal service and the payment of liabil-
23 ities incurred prior to April 1, 2015. All or a portion of the funds
24 appropriated hereby may be suballocated or transferred to any
25 department, agency or public authority (60NY1503)
26 2,500,000 (re. \$58,000)

27 STATE FAIR (CCP)

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2017:

32 For payment of the costs including personal services, nonpersonal
33 services, fringe benefits and indirect costs, of alterations, reha-
34 bilitation and improvements including preventive maintenance,
35 replacement, refurbishment and energy conservation of various facil-
36 ities, including the payment of liabilities incurred prior to April
37 1, 2017 (60MN1703) ... 1,000,000 (re. \$185,000)

38 Capital Projects Funds - Other
39 Miscellaneous Capital Projects Fund
40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2017:

42 For payment of the costs including personal services, nonpersonal
43 services, fringe benefits and indirect costs, of alterations, reha-
44 bilitation and improvements including preventive maintenance,
45 replacement, refurbishment and energy conservation of various facil-

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ities, including the payment of liabilities incurred prior to April
2 1, 2017 (60RI1703) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	4,724,000	3,581,000
6	-----	-----
7 All Funds	4,724,000	3,581,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP)		4,724,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Program Improvement/Change Purpose		
14 For services and expenses related to the		
15 acquisition and development of technology,		
16 including but not limited to equipment,		
17 software and services (OS011808)	4,724,000	

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For services and expenses related to the acquisition and development
7 of technology, including but not limited to equipment, software and
8 services (OS011608) ... 6,000,000 (re. \$3,581,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	369,688,000	2,411,509,000
6	-----	-----
7 All Funds	369,688,000	2,411,509,000
8	=====	=====
9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)		284,222,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose

14 For services and expenses related to alter-
15 ations and improvements to existing facil-
16 ities for capital maintenance, including
17 but not limited to capital design,
18 construction, reconstruction, rehabili-
19 tation, and equipment; for health and
20 safety, preservation of facilities,
21 program improvement or program change,
22 environmental protection, energy conserva-
23 tion, accreditation, facilities for the
24 physically disabled, preventative mainte-
25 nance and related projects, including
26 costs incurred prior to April 1, 2018 and
27 subject to a plan developed and submitted
28 annually by the city university of New
29 York and approved by the director of the
30 budget, and which may include, but not be
31 limited to, projects in the following
32 schedule. Notwithstanding any other law to
33 the contrary, all or a portion of the
34 amounts hereby appropriated may be subal-
35 located or transferred to the dormitory
36 authority of the state of New York for
37 such purpose (30031803) 284,222,000

38 Project Schedule

39 PROJECT	AMOUNT
40 -----	-----
41	(thousands of dollars)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2018-19

1	Baruch College	
2	Campus-wide maintenance to	
3	various facilities	2,511
4	Brooklyn College	
5	Campus-wide maintenance to	
6	various facilities	5,433
7	City College	
8	Campus-wide maintenance to	
9	various facilities	8,136
10	Graduate School and University Center	
11	Campus-wide maintenance to	
12	various facilities	25
13	Honors college	
14	Campus-wide maintenance to	
15	various facilities	25
16	Hunter College	
17	Campus-wide maintenance to	
18	various facilities	5,799
19	John Jay College of Criminal Justice	
20	Campus-wide maintenance to	
21	various facilities	3,193
22	Lehman College	
23	Campus-wide maintenance to	
24	various facilities	2,438
25	Medgar Evers College	
26	Campus-wide maintenance to	
27	various facilities	3,096
28	New York City College of Technology	
29	Campus-wide maintenance to	
30	various facilities	3,485
31	Queens College	
32	Campus-wide maintenance to	
33	various facilities	5,433
34	College of Staten Island	
35	Campus-wide maintenance to	
36	various facilities	2,877
37	York College	
38	Campus-wide maintenance to	
39	various facilities	3,899
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to the findings of	
43	condition surveys for health and safety	
44	needs	9,270
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to the findings of	
48	condition surveys for preservation of	
49	facilities needs	12,463

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2018-19

1	For university-wide maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to mechanical and	
4	infrastructure needs	7,210
5	For university-wide maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to ADA needs	6,180
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to certificate of	
11	occupancy/public assembly needs	2,060
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to energy	
15	conservation needs	4,120
16	For university-wide maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to science lab	
19	upgrade needs	2,060
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to bathroom	
23	facilities upgrade needs	1,030
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to educational	
27	technology initiative needs	6,695
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to science and	
31	technology equipment needs	5,047
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to CUNY TV	
35	renovation needs	515
36	For university-wide priority capital	
37	maintenance or capital improvement	
38	projects to support the preservation	
39	of facilities	181,222
40		-----
41	Total	284,222
42		=====
43	PROJECT ADMINISTRATION (CCP).....	36,983,000
44		-----
45	Capital Projects Funds - Other	
46	Capital Projects Fund	
47	Administration Purpose	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2018-19

1 For payment to the dormitory authority of
2 the state of New York, for services and
3 expenses of the authority related to
4 construction activities administered by
5 the authority for the state share of capi-
6 tal projects of the city university of New
7 York which are appropriated by the state
8 and otherwise authorized by law (30DA1850) .. 21,000,000
9 For payment to the city university
10 construction fund, for services and
11 expenses of the city university
12 construction fund related to construction
13 activities administered by the city
14 university construction fund for the state
15 share of capital projects of the city
16 university of New York which are appropri-
17 ated by the state and otherwise authorized
18 by law (30CF1850) 15,983,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 48,483,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Preservation of Facilities Purpose

9 For services and expenses for state finan-
10 cial assistance to community colleges for
11 alterations and improvements to various
12 facilities including services and
13 expenses, capital design, construction,
14 reconstruction, rehabilitation and equip-
15 ment; for health and safety, preservation
16 of facilities, new facilities program
17 improvement or program change, environ-
18 mental protection, energy conservation,
19 accreditation, facilities for the phys-
20 ically disabled, and related projects,
21 including costs incurred prior to April 1,
22 2018 subject to an annual plan developed
23 by the city university and approved by the
24 state director of the budget, and which
25 may include, but not be limited to,
26 projects in the following schedule.
27 Notwithstanding any other law to the
28 contrary, all or a portion of the amounts
29 hereby appropriated may be suballocated or
30 transferred to the dormitory authority of
31 the state of New York for such purpose
32 (30CC1803) 48,483,000

33 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
39 Borough Manhattan Community College		
40 Lighting Upgrades	2,650	1,325
41 Pedestrian Walkway Upgrades	1,800	900
42 Bronx Community College		
43 Student Center Exterior Renovation	1,000	500
44 Goud Memorial Library Restoration.	4,000	2,000
45 Community Hall Renovation	1,000	500

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1	Student Center ADA Upgrades	800	400
2	Hostos Community College		
3	Lighting Upgrade	750	375
4	Electrical System Upgrades	500	250
5	Kingsborough Community College		
6	Marina Upgrades	3,000	1,500
7	Roadway Upgrades.....	1,500	750
8	LaGuardia Community College		
9	Science Lab Renovations	10,200	5,100
10	Queensborough Community College		
11	Theater Upgrades	2,200	1,100
12	Kitchen and Cafeteria Renovation..	6,400	3,200
13	For university-wide community college		
14	critical maintenance or capital		
15	improvement costs attributable to		
16	preservation of facilities	58,166	29,083
17	For university-wide community college		
18	critical maintenance or capital		
19	improvement costs attributable to		
20	facilities which support ASAP		
21	programs	3,000	1,500
22		-----	-----
23	Total	96,966	48,483
24		=====	=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	various facilities	3,193
2	Lehman College	
3	Campus-wide maintenance to	
4	various facilities	2,438
5	Medgar Evers College	
6	Campus-wide maintenance to	
7	various facilities	3,096
8	New York City College of Technology	
9	Campus-wide maintenance to	
10	various facilities	3,485
11	Queens College	
12	Campus-wide maintenance to	
13	various facilities	5,433
14	College of Staten Island	
15	Campus-wide maintenance to	
16	various facilities	2,877
17	York College	
18	Campus-wide maintenance to	
19	various facilities	3,899
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for health and safety	
24	needs	9,270
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for preservation of	
29	facilities needs	12,463
30	For university-wide maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to mechanical and	
33	infrastructure needs	7,210
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to ADA needs	6,180
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to certificate of	
40	occupancy/public assembly needs	2,060
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to energy	
44	conservation needs	4,120
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science lab	
48	upgrade needs	2,060
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	colleges attributable to bathroom	
2	facilities upgrade needs	1,030
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to educational	
6	technology initiative needs	6,695
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science and	
10	technology equipment needs	5,047
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to CUNY TV	
14	renovation needs	515
15	For university-wide priority capital	
16	maintenance or capital improvement	
17	projects to support the preservation	
18	of facilities	121,222
19		-----
20	Total	224,222
21		=====
22	For services and expenses related to alterations and improvements to	
23	various facilities including but not limited to capital design,	
24	construction, reconstruction, rehabilitation, and equipment; for	
25	health and safety, preservation of facilities, program improvement	
26	or program change, environmental protection, energy conservation,	
27	accreditation, facilities for the physically disabled, preventative	
28	maintenance and related projects, including costs incurred prior to	
29	April 1, 2017 and subject to a plan developed and submitted annually	
30	by the city university of New York and approved by the director of	
31	the budget, and which may include, but not be limited to, projects	
32	in the following schedule. <u>Notwithstanding any other law to the</u>	
33	<u>contrary, all or a portion of the amounts hereby appropriated may be</u>	
34	<u>suballocated or transferred to the dormitory authority of the state</u>	
35	<u>of New York for such purpose</u> (30051750)	
36	60,000,000	(re. \$60,000,000)

37 Project Schedule

38	PROJECT	AMOUNT
39	-----	-----
40		(thousands of dollars)
41	Baruch College	
42	Campus-wide projects	1,260
43	Brooklyn College	
44	Campus-wide projects	8,460
45	City College	
46	Campus-wide projects	15,120
47	Graduate School and University Center	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects	60
2	Honors college	
3	Campus-wide projects	60
4	Hunter College	
5	Campus-wide projects	9,360
6	John Jay College of Criminal Justice	
7	Campus-wide projects	2,940
8	Lehman College	
9	Campus-wide projects	1,080
10	Medgar Evers College	
11	Campus-wide projects	2,700
12	New York City College of Technology	
13	Campus-wide projects	3,660
14	Queens College	
15	Campus-wide projects	8,460
16	College of Staten Island	
17	Campus-wide projects	2,160
18	York College	
19	Campus-wide projects	4,680
20		-----
21	Total	60,000
22		=====

23 The appropriation made by chapter 55, section 1, of the laws of 2016, as
24 amended by chapter 53, section 3, of the laws of 2016, is hereby
25 amended and reappropriated to read:

26 For services and expenses related to alterations and improvements to
27 existing facilities for capital maintenance, including but not
28 limited to capital design, construction, reconstruction, rehabili-
29 tation, and equipment; for health and safety, preservation of facil-
30 ities, program improvement or program change, environmental
31 protection, energy conservation, accreditation, facilities for the
32 physically disabled, preventative maintenance and related projects,
33 including costs incurred prior to April 1, 2016 and subject to a
34 plan developed and submitted annually by the city university of New
35 York and approved by the director of the budget, and which may
36 include, but not be limited to, projects in the following schedule.
37 Notwithstanding any other law to the contrary, all or a portion of
38 the amounts hereby appropriated may be suballocated or transferred
39 to the dormitory authority of the state of New York for such purpose
40 (30031650) ... 103,000,000 (re. \$103,000,000)

41 Project Schedule

42 PROJECT	AMOUNT
43 -----	-----
44	(thousands of dollars)
45 Baruch College	
46 Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	various facilities	2,511
2	Brooklyn College	
3	Campus-wide maintenance to	
4	various facilities	5,433
5	City College	
6	Campus-wide maintenance to	
7	various facilities	8,136
8	Graduate School and University Center	
9	Campus-wide maintenance to	
10	various facilities	25
11	Honors college	
12	Campus-wide maintenance to	
13	various facilities.....	25
14	Hunter College	
15	Campus-wide maintenance to	
16	various facilities	5,799
17	John Jay College of Criminal Justice	
18	Campus-wide maintenance to	
19	various facilities	3,193
20	Lehman College	
21	Campus-wide maintenance to	
22	various facilities	2,438
23	Medgar Evers College	
24	Campus-wide maintenance to	
25	various facilities	3,096
26	New York City College of Technology	
27	Campus-wide maintenance to	
28	various facilities	3,485
29	Queens College	
30	Campus-wide maintenance to	
31	various facilities	5,433
32	College of Staten Island	
33	Campus-wide maintenance to	
34	various facilities	2,877
35	York College	
36	Campus-wide maintenance to	
37	various facilities	3,899
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for health and safety	
42	needs	9,270
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to the findings of	
46	condition surveys for preservation of	
47	facilities needs	12,463
48	For university-wide maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to mechanical and	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	infrastructure needs	7,210
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to ADA needs	6,180
5	For university-wide maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to certificate of	
8	occupancy/public assembly needs	2,060
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to energy	
12	conservation needs	4,120
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to science lab	
16	upgrade needs	2,060
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to bathroom	
20	facilities upgrade needs	1,030
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to educational	
24	technology initiative needs	6,695
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to science and	
28	technology equipment needs	5,047
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to CUNY TV	
32	renovation needs	515
33		-----
34	Total	103,000
35		=====

36 For additional services and expenses related to alterations and
 37 improvements to existing facilities for capital maintenance, includ-
 38 ing but not limited to capital design, construction, reconstruction,
 39 rehabilitation, and equipment; for health and safety, preservation
 40 of facilities, program improvement or program change, environmental
 41 protection, energy conservation, accreditation, facilities for the
 42 physically disabled, preventative maintenance and related projects,
 43 including costs incurred prior to April 1, 2016 and subject to a
 44 plan developed and submitted annually by the city university of New
 45 York and approved by the director of the budget, and which may
 46 include, but not be limited to, projects in the following schedule.
 47 Notwithstanding any other law to the contrary, all or a portion of
 48 the amounts hereby appropriated may be suballocated or transferred

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

to the dormitory authority of the state of New York for such purpose
(30041650) ... 40,000,000 (re. \$40,000,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Baruch College	
Campus-wide maintenance to	
various facilities	378
Brooklyn College	
Campus-wide maintenance to	
various facilities	2,538
City College	
Campus-wide maintenance to	
various facilities	4,536
Graduate School and University Center	
Campus-wide maintenance to	
various facilities	18
Honors college	
Campus-wide maintenance to	
various facilities.....	18
Hunter College	
Campus-wide maintenance to	
various facilities	2,808
John Jay College of Criminal Justice	
Campus-wide maintenance to	
various facilities	882
Lehman College	
Campus-wide maintenance to	
various facilities	324
Medgar Evers College	
Campus-wide maintenance to	
various facilities	810
New York City College of Technology	
Campus-wide maintenance to	
various facilities	1,098
Queens College	
Campus-wide maintenance to	
various facilities	2,538
College of Staten Island	
Campus-wide maintenance to	
various facilities	648
York College	
Campus-wide maintenance to	
various facilities	1,404
For university-wide maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	condition surveys for health and safety	
2	needs	3,600
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to the findings of	
6	condition surveys for preservation of	
7	facilities needs	4,840
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to mechanical and	
11	infrastructure needs	2,800
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to ADA needs	2,400
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to certificate of	
18	occupancy/public assembly needs	800
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to energy	
22	conservation needs	1,600
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to science lab	
26	upgrade needs	800
27	For university-wide maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to bathroom	
30	facilities upgrade needs	400
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to educational	
34	technology initiative needs	2,600
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to science and	
38	technology equipment needs	1,960
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to CUNY TV	
42	renovation needs	200
43		-----
44	Total	40,000
45		=====

46 The appropriation made by chapter 55, section 1, of the laws of 2016, as
 47 amended by chapter 73, section 1 of part M, of the laws of 2016, is
 48 hereby amended and reappropriated to read:

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For additional services and expenses related to alterations and
2 improvements to various facilities for capital projects, including
3 but not limited to capital design, construction, acquisition, recon-
4 struction, rehabilitation, and equipment; for health and safety,
5 preservation of facilities, program improvement or program change,
6 environmental protection, energy conservation, accreditation, facil-
7 ities for the physically disabled, preventative maintenance and
8 related projects, including costs incurred prior to April 1, 2016
9 and subject to a plan developed and submitted by the city university
10 of New York board of trustees and approved by the director of the
11 budget. Notwithstanding any other law to the contrary, all or a
12 portion of the amounts hereby appropriated may be suballocated or
13 transferred to the dormitory authority of the state of New York for
14 such purpose (30051650) ... 20,000,000 (re. \$20,000,000)

15 The appropriation made by chapter 54, section 1, of the laws of 2015, is
16 hereby amended and reappropriated to read:
17 For services and expenses related to alterations and improvements to
18 existing facilities for capital maintenance, including but not
19 limited to capital design, construction, reconstruction, rehabili-
20 tation, and equipment; for health and safety, preservation of facil-
21 ities, program improvement or program change, environmental
22 protection, energy conservation, accreditation, facilities for the
23 physically disabled, preventative maintenance and related projects,
24 including costs incurred prior to April 1, 2015 and subject to a
25 plan developed and submitted annually by the city university of New
26 York and approved by the director of the budget, and which may
27 include, but not be limited to, projects in the following schedule.
28 Notwithstanding any other law to the contrary, all or a portion of
29 the amounts hereby appropriated may be suballocated or transferred
30 to the dormitory authority of the state of New York for such purpose
31 (30031550) ... 103,000,000 (re. \$97,284,000)

32 Project Schedule

33 PROJECT	AMOUNT
34 -----	
35	(thousands of dollars)
36 Baruch College	
37 Campus-wide maintenance to	
38 various facilities	4,635
39 Brooklyn College	
40 Campus-wide maintenance to	
41 various facilities	3,811
42 City College	
43 Campus-wide maintenance to	
44 various facilities	5,665
45 Graduate School and University Center	
46 Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	various facilities	1,030
2	Honors college	
3	Campus-wide maintenance to	
4	various facilities.....	412
5	Hunter College	
6	Campus-wide maintenance to	
7	various facilities	3,914
8	John Jay College of Criminal Justice	
9	Campus-wide maintenance to	
10	various facilities	2,163
11	Lehman College	
12	Campus-wide maintenance to	
13	various facilities	3,811
14	Medgar Evers College	
15	Campus-wide maintenance to	
16	various facilities	3,811
17	New York City College of Technology	
18	Campus-wide maintenance to	
19	various facilities	3,811
20	Queens College	
21	Campus-wide maintenance to	
22	various facilities	5,665
23	College of Staten Island	
24	Campus-wide maintenance to	
25	various facilities	3,811
26	York College	
27	Campus-wide maintenance to	
28	various facilities	3,811
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for health and safety	
33	needs	8,755
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for preservation of	
38	facilities needs	10,815
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to mechanical and	
42	infrastructure needs	6,695
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to ADA needs	5,150
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to certificate of	
49	occupancy/public assembly needs	2,060
50	For university-wide maintenance or	

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	capital improvement costs at senior	
2	colleges attributable to energy	
3	conservation needs	4,120
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to science lab	
7	upgrade needs	2,060
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to bathroom	
11	facilities upgrade needs	1,030
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to asbestos	
15	abatement needs	1,030
16	For university-wide maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to educational	
19	technology initiative needs	6,695
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to science and	
23	technology equipment needs.....	7,210
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable CUNY TV	
27	renovation needs	1,030
28		-----
29	Total	103,000
30		=====

31 The appropriation made by chapter 54, section 1, of the laws of 2014, is
32 hereby amended and reappropriated to read:

33 Advances for alterations and improvements to existing facilities for
34 capital critical maintenance, including but not limited to capital
35 design, construction, reconstruction, rehabilitation, and equipment;
36 for health and safety, preservation of facilities, program improve-
37 ment or program change, environmental protection, energy conserva-
38 tion, accreditation, facilities for the physically disabled, preven-
39 tive maintenance and related projects, including costs incurred
40 prior to April 1, 2014, and subject to a plan developed and submit-
41 ted annually by the city university of New York and approved by the
42 director of the budget, and which may include, but not be limited
43 to, projects in the following schedule. Notwithstanding any other
44 law to the contrary, all or a portion of the amounts hereby appro-
45 priated may be suballocated or transferred to the dormitory authori-
46 ty of the state of New York for such purpose (30031450)
47 206,000,000 (re. \$157,795,000)

48 Project Schedule

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 PROJECT	AMOUNT
2 -----	-----
3	(thousands of dollars)
4 Baruch College	
5 Campus-wide critical maintenance to	
6 various facilities	14,000
7 Brooklyn College	
8 Campus-wide critical maintenance to	
9 various facilities	12,500
10 City College	
11 Campus-wide critical maintenance to	
12 various facilities	17,000
13 Graduate School and University Center	
14 Campus-wide critical maintenance to	
15 various facilities	2,000
16 Honors college	
17 Campus-wide critical maintenance to	
18 various facilities.....	1,000
19 Hunter College	
20 Campus-wide critical maintenance to	
21 various facilities	1,000
22 John Jay College of Criminal Justice	
23 Campus-wide critical maintenance to	
24 various facilities	5,000
25 Lehman College	
26 Campus-wide critical maintenance to	
27 various facilities	10,000
28 Medgar Evers College	
29 Campus-wide critical maintenance to	
30 various facilities	10,000
31 New York City College of Technology	
32 Campus-wide critical maintenance to	
33 various facilities	8,000
34 Queens College	
35 Campus-wide critical maintenance to	
36 various facilities	17,000
37 College of Staten Island	
38 Campus-wide critical maintenance to	
39 various facilities	10,000
40 York College	
41 Campus-wide critical maintenance to	
42 various facilities	12,000
43 For university-wide critical maintenance or	
44 capital improvement costs at senior	
45 colleges attributable to the findings of	
46 condition surveys for health and safety	
47 needs	27,000
48 For university-wide critical maintenance or	
49 capital improvement costs at senior	
50 colleges attributable to the findings of	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	condition surveys for preservation of	
2	facilities needs	30,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to mechanical and	
6	infrastructure needs	20,500
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to ADA needs	10,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to certificate of	
13	occupancy/public assembly needs	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to energy	
17	conservation needs	12,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs	8,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to bathroom	
25	facilities upgrade needs	3,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to asbestos	
29	abatement needs	1,500
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to educational	
33	technology initiative needs	15,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to science and	
37	technology equipment needs.....	5,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable CUNY TV	
41	renovation needs	1,500
42	Less an amount to be allocated by the board	
43	of trustees	(52,000)
44		-----
45	Total	206,000
46		=====

47 Advances for alterations and improvements to various facilities for
48 capital strategic initiatives, including but not limited to capital
49 design, construction, acquisition, reconstruction, rehabilitation, and

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 equipment; for health and safety, preservation of facilities, new
2 facilities, program improvement or program change, environmental
3 protection, energy conservation, accreditation, facilities for the
4 physically disabled, preventative maintenance and related projects,
5 including costs incurred prior to April 1, 2014, and subject to a plan
6 developed and submitted annually by the city university of New York
7 and approved by the director of the budget, and which may include, but
8 not be limited to, projects in the following schedule. Notwithstand-
9 ing any other law to the contrary, all or a portion of the amounts
10 hereby appropriated may be suballocated or transferred to the dormito-
11 ry authority of the state of New York for such purpose (30041450) ...
12 127,000,000 (re. \$127,000,000)

13 Project Schedule

14 PROJECT	AMOUNT
15 -----	-----
16	(thousands of dollars)
17 Baruch College	
18 17 Lex. Ave Building	30,000
19 Brooklyn College	
20 Roosevelt Hall	35,000
21 College of Staten Island	
22 Interdisciplinary High Performance	
23 Computational Center	10,000
24 Lehman College	
25 Nursing Education	22,000
26 York College	
27 Academic Village/Conference Center	30,000
28	-----
29 Total	127,000
30	=====

31 Notwithstanding any provision of law this appropriation shall be allo-
32 cated only pursuant to a plan setting forth an itemized list of
33 projects with the amount to be received by each, or the methodology
34 for allocating such appropriation. Such plan shall be subject to the
35 approval of the temporary president of the senate and the director
36 of the budget and thereafter shall be included in a resolution call-
37 ing for the expenditure of such monies, which resolution must be
38 approved by a majority vote of all members elected to the senate
39 upon a roll call vote.
40 Notwithstanding any other law to the contrary, all or a portion of the
41 amounts hereby appropriated may be suballocated or transferred to
42 the dormitory authority of the state of New York for such purpose
43 (30051450) ... 67,000,000 (re. \$67,000,000)

44 The appropriation made by chapter 54, section 1, of the laws of 2012, is
45 hereby amended and reappropriated to read:

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

PROJECT	AMOUNT
(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance to various facilities	12,000
Brooklyn College	
Campus-wide critical maintenance to various facilities	15,000
City College	
Campus-wide critical maintenance to various facilities	12,000
Graduate School and University Center	
Campus-wide critical maintenance to various facilities	3,000
Hunter College	
Campus-wide critical maintenance to various facilities	10,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to various facilities	9,922
Lehman College	
Campus-wide critical maintenance to various facilities	10,000
Medgar Evers College	
Campus-wide critical maintenance to various facilities	6,000
New York City College of Technology	
Campus-wide critical maintenance to various facilities	15,000
Queens College	
Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	various facilities	17,000
2	College of Staten Island	
3	Campus-wide critical maintenance to	
4	various facilities	9,000
5	York College	
6	Campus-wide critical maintenance to	
7	various facilities	10,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to the findings of	
11	condition surveys for health and safety	
12	needs	36,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to the findings of	
16	condition surveys for preservation of	
17	facilities needs	36,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to ADA needs	3,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to certificate of	
24	occupancy/public assembly needs	10,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to energy	
28	conservation needs	10,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to science and	
32	technology equipment needs	5,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to educational	
36	technology initiative needs	15,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to science lab	
40	upgrade needs	10,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to bathroom	
44	facilities upgrade needs	3,300
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to asbestos	
48	abatement needs	1,500
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	colleges attributable to athletic	
2	facilities upgrade needs	1,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable CUNY TV	
6	renovation needs	1,500
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to mechanical and	
10	infrastructure needs	23,000
11		-----
12	Total	284,222
13		=====

14 The appropriation made by chapter 54, section 1, of the laws of 2011, is
15 hereby amended and reappropriated to read:

16 Advances for alterations and improvements to various facilities for
17 capital critical maintenance, including but not limited to capital
18 design, construction, acquisition, reconstruction, rehabilitation,
19 and equipment; for health and safety, preservation of facilities,
20 program improvement or program change, environmental protection,
21 energy conservation, accreditation, facilities for the physically
22 disabled, preventative maintenance and related projects, including
23 costs incurred prior to April 1, 2011, and subject to a plan devel-
24 oped and submitted annually by the city university of New York and
25 approved by the director of the budget, and which may include, but
26 not be limited to, projects in the following schedule. Notwith-
27 standing any other law to the contrary, all or a portion of the
28 amounts hereby appropriated may be suballocated or transferred to
29 the dormitory authority of the state of New York for such purpose
30 (30031150) ... 284,222,000 (re. \$124,232,000)

31 Project Schedule

32	PROJECT	AMOUNT
33	-----	-----
34		(thousands of dollars)
35	Baruch College	
36	Campus-wide critical maintenance to	
37	various facilities	5,000
38	Brooklyn College	
39	Campus-wide critical maintenance to	
40	various facilities	7,500
41	City College	
42	Campus-wide critical maintenance to	
43	various facilities	6,000
44	Hunter College	
45	Campus-wide critical maintenance to	
46	various facilities	7,000
47	John Jay College of Criminal Justice	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide critical maintenance to	
2	various facilities	3,500
3	Lehman College	
4	Campus-wide critical maintenance to	
5	various facilities	3,500
6	Medgar Evers College	
7	Campus-wide critical maintenance to	
8	various facilities	8,000
9	New York City College of Technology	
10	Campus-wide critical maintenance to	
11	various facilities	10,000
12	Queens College	
13	Campus-wide critical maintenance to	
14	various facilities	12,500
15	College of Staten Island	
16	Campus-wide critical maintenance to	
17	various facilities	5,000
18	York College	
19	Campus-wide critical maintenance to	
20	various facilities	5,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to the findings of	
24	condition surveys for health and safety	
25	needs	56,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to the findings of	
29	condition surveys for preservation of	
30	facilities needs	60,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to ADA needs	1,800
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to certificate of	
37	occupancy/public assembly needs	10,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to energy	
41	conservation needs	10,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to science and	
45	technology equipment needs	5,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to educational	
49	technology initiative needs	12,000
50	For university-wide critical maintenance or	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	capital improvement costs at senior	
2	colleges attributable to science lab	
3	upgrade needs	8,600
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to bathroom	
7	facilities upgrade needs	1,700
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to asbestos	
11	abatement needs	1,700
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to athletic	
15	facilities upgrade needs	2,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable CUNY TV	
19	renovation needs	2,422
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to mechanical and	
23	infrastructure needs	40,000
24		-----
25	Total	284,222
26		=====

27 The appropriation made by chapter 53, section 1, of the laws of 2010, is
 28 hereby amended and reappropriated to read:
 29 Advances for alterations and improvements to various facilities for
 30 capital critical maintenance, including but not limited to capital
 31 design, construction, acquisition, reconstruction, rehabilitation,
 32 and equipment; for health and safety, preservation of facilities,
 33 program improvement or program change, environmental protection,
 34 energy conservation, accreditation, facilities for the physically
 35 disabled, preventative maintenance and related projects, including
 36 costs incurred prior to April 1, 2010, and subject to a plan devel-
 37 oped and submitted annually by the city university of New York and
 38 approved by the director of the budget, and which may include, but
 39 not be limited to, projects in the following schedule. Notwith-
 40 standing any other law to the contrary, all or a portion of the
 41 amounts hereby appropriated may be suballocated or transferred to
 42 the dormitory authority of the state of New York for such purpose
 43 (30031050) ... 284,222,000 (re. \$100,574,000)

44 Project Schedule

45 PROJECT	AMOUNT
46 -----	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1		(thousands of dollars)	
2	Baruch College		
3	Campus-wide critical maintenance to		
4	various facilities	9,400	
5	Brooklyn College		
6	Campus-wide critical maintenance to		
7	various facilities	14,542	
8	City College		
9	Campus-wide critical maintenance to		
10	various facilities	22,900	
11	Graduate School and University Center		
12	Campus-wide critical maintenance to		
13	various facilities	1,500	
14	Hunter College		
15	Campus-wide critical maintenance to		
16	various facilities	18,000	
17	John Jay College of Criminal Justice		
18	Campus-wide critical maintenance to		
19	various facilities	11,000	
20	Lehman College		
21	Campus-wide critical maintenance to		
22	various facilities	7,000	
23	Medgar Evers College		
24	Campus-wide critical maintenance to		
25	various facilities	14,630	
26	New York City College of Technology		
27	Campus-wide critical maintenance to		
28	various facilities	19,800	
29	Queens College		
30	Campus-wide critical maintenance to		
31	various facilities	11,550	
32	College of Staten Island		
33	Campus-wide critical maintenance to		
34	various facilities	8,100	
35	York College		
36	Campus-wide critical maintenance to		
37	various facilities	6,500	
38	For university-wide critical maintenance or		
39	capital improvement costs at senior		
40	colleges attributable to the findings of		
41	condition surveys for health and safety		
42	needs	35,000	
43	For university-wide critical maintenance or		
44	capital improvement costs at senior		
45	colleges attributable to the findings of		
46	condition surveys for preservation of		
47	facilities needs	30,000	
48	For university-wide critical maintenance or		
49	capital improvement costs at senior		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	colleges attributable to ADA needs	1,800
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to certificate of	
5	occupancy/public assembly needs	10,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to energy	
9	conservation needs	17,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to science and	
13	technology equipment needs	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to educational	
17	technology initiative needs	5,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs	8,600
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to bathroom	
25	facilities upgrade needs	1,700
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to asbestos	
29	abatement needs	1,700
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to athletic	
33	facilities upgrade needs	2,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable CUNY TV	
37	renovation needs	1,500
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to mechanical and	
41	infrastructure needs	20,000
42		-----
43	Total	284,222
44		=====

45 The appropriation made by chapter 53, section 1, of the laws of 2009, is
46 hereby amended and reappropriated to read:

47 Advances for alterations and improvements to various facilities for
48 capital critical maintenance, including but not limited to capital
49 design, construction, acquisition, reconstruction, rehabilitation,

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1 and equipment; for health and safety, preservation of facilities,
2 program improvement or program change, environmental protection,
3 energy conservation, accreditation, facilities for the physically
4 disabled, preventative maintenance and related projects, including
5 costs incurred prior to April 1, 2009, and subject to a plan devel-
6 oped and submitted annually by the city university of New York and
7 approved by the director of the budget, and which may include, but
8 not be limited to, projects in the following schedule. Notwith-
9 standing any other law to the contrary, all or a portion of the
10 amounts hereby appropriated may be suballocated or transferred to
11 the dormitory authority of the state of New York for such purpose
12 (30020950) ... 284,222,000 (re. \$56,574,000)

13 Project Schedule

14 PROJECT	15 AMOUNT
16 -----	
17 (thousands of dollars)	
18 Baruch College	
19 Campus-wide critical maintenance to	
20 various facilities	2,705
21 Brooklyn College	
22 Campus-wide critical maintenance to	
23 various facilities	3,661
24 City College	
25 Campus-wide critical maintenance to	
26 various facilities	27,407
27 Hunter College	
28 Campus-wide critical maintenance to	
29 various facilities	14,482
30 John Jay College of Criminal Justice	
31 Campus-wide critical maintenance to	
32 various facilities	5,681
33 Lehman College	
34 Campus-wide critical maintenance to	
35 various facilities	30,000
36 New York City College of Technology	
37 Campus-wide critical maintenance to	
38 various facilities	9,400
39 Queens College	
40 Campus-wide critical maintenance to	
41 various facilities	35,567
42 College of Staten Island	
43 Campus-wide critical maintenance to	
44 various facilities	9,565
45 York College	
46 Campus-wide critical maintenance to	
47 various facilities	7,954
48 For university-wide critical maintenance or	
49 capital improvement costs at senior	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	colleges attributable to the findings of	
2	condition surveys for health and safety	
3	needs	35,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to the findings of	
7	condition surveys for preservation of	
8	facilities needs	30,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to ADA needs	1,800
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to certificate of	
15	occupancy/public assembly needs	10,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to energy	
19	conservation needs	17,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to science and	
23	technology equipment needs	5,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to educational	
27	technology initiative needs	5,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to science lab	
31	upgrade needs	8,600
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to bathroom	
35	facilities upgrade needs	1,700
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to asbestos	
39	abatement needs	1,700
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to athletic	
43	facilities upgrade needs	2,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to mechanical and	
47	infrastructure needs	20,000
48		-----
49	Total	284,222
50		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2008:
2 Alterations and improvements to various facilities for minor rehabili-
3 tation, including but not limited to capital design, construction,
4 acquisition, reconstruction, rehabilitation, and equipment; for
5 health and safety, preservation of facilities, program improvement
6 or program change, environmental protection, energy conservation,
7 accreditation, facilities for the physically disabled, preventative
8 maintenance and related projects, including costs incurred prior to
9 April 1, 2008, and subject to a plan submitted annually by the city
10 university of New York and approved by the director of the budget
11 (30080850) ... 23,232,000 (re. \$2,898,000)

12 The appropriation made by chapter 53, section 1, of the laws of 2008, is
13 hereby amended and reappropriated to read:

14 Advances for alterations and improvements to various facilities for
15 capital critical maintenance, including but not limited to capital
16 design, construction, acquisition, reconstruction, rehabilitation,
17 and equipment; for health and safety, preservation of facilities,
18 program improvement or program change, environmental protection,
19 energy conservation, accreditation, facilities for the physically
20 disabled, preventative maintenance and related projects, including
21 costs incurred prior to April 1, 2008, and subject to a plan devel-
22 oped and submitted annually by the city university of New York and
23 approved by the director of the budget, and which may include, but
24 not be limited to, projects in the following schedule. Notwith-
25 standing any other law to the contrary, all or a portion of the
26 amounts hereby appropriated may be suballocated or transferred to
27 the dormitory authority of the state of New York for such purpose
28 (30010850) ... 284,222,000 (re. \$59,112,000)

29 Project Schedule

30 PROJECT	AMOUNT
31 -----	-----
32	(thousands of dollars)
33 Baruch College	
34 Campus-wide critical maintenance	
35 to various facilities	6,746
36 Brooklyn College	
37 Campus-wide critical maintenance	
38 to various facilities	10,811
39 City College	
40 Campus-wide critical maintenance	
41 to various facilities	23,466
42 Graduate School and University Center	
43 Campus-wide critical maintenance	
44 to various facilities	300
45 Hunter College	
46 Campus-wide critical maintenance	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	to various facilities	3,176
2	John Jay College of Criminal Justice	
3	Campus-wide critical maintenance	
4	to various facilities	6,873
5	Lehman College	
6	Campus-wide critical maintenance	
7	to various facilities	15,941
8	New York City College of Technology	
9	Campus-wide critical maintenance	
10	to various facilities	10,800
11	Queens College	
12	Campus-wide critical maintenance	
13	to various facilities	21,117
14	College of Staten Island	
15	Campus-wide critical maintenance	
16	to various facilities	18,125
17	York College	
18	Campus-wide critical maintenance	
19	to various facilities	15,223
20	For university-wide critical	
21	maintenance or capital	
22	improvement costs at senior	
23	colleges attributable to the	
24	findings of condition surveys	
25	for health and safety needs	33,154
26	For university-wide critical	
27	maintenance or capital	
28	improvement costs at senior	
29	colleges attributable to the	
30	findings of condition surveys	
31	for preservation of facilities	
32	needs	40,001
33	For university-wide critical	
34	maintenance or capital	
35	improvement costs at senior	
36	colleges attributable to ADA	
37	needs	1,989
38	For university-wide critical	
39	maintenance or capital	
40	improvement costs at senior	
41	colleges attributable to science	
42	and technology equipment needs	5,000
43	For university-wide critical	
44	maintenance or capital	
45	improvement costs at senior	
46	colleges attributable to	
47	certificate of occupancy/public	
48	assembly needs	8,000
49	For university-wide critical	
50	maintenance or capital	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	improvement costs at senior	
2	colleges attributable to energy	
3	conservation needs	18,787
4	For university-wide critical	
5	maintenance or capital	
6	improvement costs at senior	
7	colleges attributable to science	
8	lab upgrade needs	9,504
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to	
13	educational technology initiative	
14	needs	10,000
15	For university-wide critical	
16	maintenance or capital	
17	improvement costs at senior	
18	colleges attributable to bathroom	
19	facilities upgrade needs	1,879
20	For university-wide critical	
21	maintenance or capital improvement	
22	costs at senior colleges	
23	attributable to asbestos	
24	abatement needs	1,879
25	For university-wide critical	
26	maintenance or capital improvement	
27	costs at senior colleges	
28	attributable to CUNY TV	
29	renovations needs	1,450
30	For university-wide critical	
31	maintenance or capital improvement	
32	costs at senior colleges	
33	attributable to mechanical and	
34	infrastructure needs	20,000
35		-----
36	Total	284,222
37		=====

38 The appropriation made by chapter 53, section 1, of the laws of 2008, as
 39 amended by chapter 53, section 1, of the laws of 2009, is hereby
 40 amended and reappropriated to read:

41 Advances for alterations and improvements to various facilities for
 42 capital strategic initiatives, including but not limited capital
 43 design, construction, acquisition, reconstruction, rehabilitation,
 44 and equipment; for health and safety, preservation of facilities,
 45 new facilities, program improvement or program change, environmental
 46 protection, energy conservation, accreditation, facilities for the
 47 physically disabled, preventative maintenance and related projects,
 48 including costs incurred prior to April 1, 2008, and subject to a
 49 plan developed and submitted annually by the city university of New

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 York and approved by the director of the budget, and which may
2 include, but not be limited to, projects in the following schedule.
3 Notwithstanding any other law to the contrary, all or a portion of
4 the amounts hereby appropriated may be suballocated or transferred
5 to the dormitory authority of the state of New York for such purpose
6 (30060850) ... 1,311,732,000 (re. \$271,434,000)

7 Project Schedule

8 PROJECT	9 AMOUNT
10 -----	11 -----
12 (thousands of dollars)	
13 Baruch College	
14 17 Lexington Ave. Building	
15 Renovation/Field Building	
16 Renovation	40,000
17 Brooklyn College	
18 West Quad Building	22,782
19 Roosevelt Hall Science	
20 Facility	52,000
21 Performing Arts Center	29,000
22 Fire Alarm and Security	
23 Project	9,834
24 City College	
25 New Science Facility	70,334
26 Marshak Building Interior	10,000
27 School of Architecture	
28 Renovation	10,000
29 Central Plant Expansion and	
30 Distribution	37,727
31 Hunter College	
32 School of Social Work	84,318
33 New Science Lab Building,	
34 Phase I	74,682
35 John Jay College of Criminal Justice	
36 John Jay College Building	
37 Expansion	125,000
38 CUNY School of Law	
39 New Facility	50,000
40 Lehman College	
41 New Science Facility,	
42 Phase II	20,000
43 Swing Space for New Science	
44 Facility	20,000
45 Media Production Center & Virtual	
46 Small Business Assistance Center ..	2,217
47 New York City College of Technology	
48 Academic Building I	100,000
49 Educational Technology Initiative ...	250
50 Queens College	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Louis Armstrong Center	5,000
2	Tennis Courts	1,500
3	College of Staten Island	
4	Center for Computational	
5	Science	6,500
6	Sports and Recreation Center	
7	Upgrades	1,000
8	Campus-wide Site Security & Lighting,	
9	Phase II	12,988
10	York College	
11	Student Services Center/Classroom	
12	Building	5,000
13	University-wide	
14	CUNY ERP (CUNY FIRST)	142,000
15	Advanced Science Research Center,	
16	Phase I, and CCNY New Science	
17	Facility	207,878
18	Project Administration	61,722
19	Operational Changes	110,000
20		-----
21	Total	1,311,732
22		=====

23 The appropriation made by chapter 53, section 1, of the laws of 2007, is
24 hereby amended and reappropriated to read:

25 An advance for alterations and improvements to various facilities
26 including services and expenses, capital design, construction,
27 acquisition, reconstruction, rehabilitation and equipment; including
28 but not limited to health and safety, preservation of facilities,
29 new facilities, program improvement or program change, environmental
30 protection, energy conservation, accreditation, facilities for the
31 physically disabled, preventive maintenance and related projects,
32 including costs incurred prior to April 1, 2007, and subject to a
33 plan to be developed and submitted annually by the city university
34 of New York and approved by the state director of the budget, and
35 which may include, but not be limited to, projects in the following
36 schedule. Notwithstanding any other law to the contrary, all or a
37 portion of the amounts hereby appropriated may be suballocated or
38 transferred to the dormitory authority of the state of New York for
39 such purpose (30670750) ... 225,000,000 (re. \$25,545,000)

40 Project Schedule

41	AMOUNT
42	-----
43	(thousands of dollars)
44 For the City College Marshak Building,	
45 provided however that subdivision (b) of	
46 section 6281 of the education law, as	
47 amended by chapter 1081 of the laws of	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 1969, shall apply to the dormitory author-
2 ity and/or the city university
3 construction fund, as the letting agency,
4 unless, in its discretion, it determines
5 to utilize a project labor agreement for
6 all work performed in the renovation of
7 the Marshak science building, the city
8 college science facility and the new
9 science research center at city college,
10 which means a prehire collective bargain-
11 ing agreement between the agency and a
12 labor organization establishing the labor
13 organization as the collective bargaining
14 representative for all persons who will
15 perform work pursuant to all contracts for
16 the construction, reconstruction, rehabil-
17 itation or improvement of facilities, and
18 which provides that only contractors and
19 subcontractors who sign a prenegotiated
20 agreement with the labor organization can
21 perform project work, when the record
22 supporting the decision to enter into such
23 an agreement establishes that it is justi-
24 fied by the interests underlying the
25 competitive bidding laws 30,000

26 For the City College Science Facility,
27 provided however that subdivision (b) of
28 section 6281 of the education law, as
29 amended by chapter 1081 of the laws of
30 1969, shall apply to the dormitory author-
31 ity and/or the city university
32 construction fund, as the letting agency,
33 unless, in its discretion, it determines
34 to utilize a project labor agreement for
35 all work performed in the renovation of
36 the Marshak science building, the city
37 college science facility and the new
38 science research center at city college,
39 which means a prehire collective bargain-
40 ing agreement between the agency and a
41 labor organization establishing the labor
42 organization as the collective bargaining
43 representative for all persons who will
44 perform work pursuant to all contracts for
45 the construction, reconstruction, rehabil-
46 itation or improvement of facilities, and
47 which provides that only contractors and
48 subcontractors who sign a prenegotiated
49 agreement with the labor organization can
50 perform project work, when the record

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1	supporting the decision to enter into such	
2	an agreement establishes that it is justifi-	
3	fied by the interests underlying the	
4	competitive bidding laws	55,300
5	For the Advanced Science Research Center at	
6	City College	14,500
7	For Central Utilities Plan Expansion at	
8	Lehman College	11,100
9	For the Voorhees Building facade at New York	
10	City College of Technology	14,100
11	For structural repairs at the Pearl Street	
12	Building at New York City College of Tech-	
13	nology	5,000
14	For expansion of the Central Plant at City	
15	College	30,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to the findings of	
19	condition surveys for health and safety	
20	needs	20,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to the findings of	
24	condition surveys for preservation of	
25	facilities needs	30,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges to correct deficiencies in the	
29	mechanical, electrical and plumbing	
30	infrastructure	15,000
31		-----
32	Total	225,000
33		=====

34 The appropriation made by chapter 53, section 1, of the laws of 2006, as
35 amended by chapter 53, section 1, of the laws of 2007, is hereby
36 amended and reappropriated to read:

37 An additional advance for alterations and improvements to various
38 facilities including services and expenses, service contracts, memo-
39 randum of understanding, capital design, construction, acquisition,
40 reconstruction, rehabilitation and equipment; for health and safety,
41 preservation of facilities, new facilities, program improvement or
42 program change, technology, environmental protection, energy conser-
43 vation, accreditation, facilities for the physically disabled and
44 related projects including costs incurred prior to April 1, 2006
45 subject to an annual plan developed by the city university of New
46 York which shall include projects in the following schedule.
47 Notwithstanding any other law to the contrary, all or a portion of
48 the amounts hereby appropriated may be suballocated or transferred

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

to the dormitory authority of the state of New York for such purpose
(30670650) ... 235,500,000 (re. \$35,246,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Brooklyn College	
The West Quad Project	12,000
Roosevelt Hall	11,000
The Performing Arts Center	15,000
City College	
School of Architecture (SAUDLA)	8,000
Marshak Building	13,800
Science Facility	57,700
College of Staten Island	
2M Building	5,000
Upgrades, Renovations, Equipment -	
Various	4,000
CUNY Law	
Law Building Renovation, Phase I	500
Hunter College	
Roosevelt House Renovation	1,000
New Science Lab Building	10,000
John Jay	
Building Expansion	15,000
Lehman College	
Consolidated Computer Center Phase II	1,000
New Science Facility Phase II	10,000
Queens College	
Science Upgrades Phase II	6,000
Louis Armstrong Center	5,000
School of Journalism	
School of Journalism	10,000
York College	
Student Services Center	6,000
Campus-wide Site Improvements	7,000
An advance for alterations and improvements	
to various facilities including services	
and expenses, service contracts, memoran-	
dum of understanding, capital design,	
construction, acquisition, reconstruction,	
rehabilitation and equipment; for health	
and safety, preservation of facilities,	
new facilities, program improvement or	
program change, technology, environmental	
protection, energy conservation, accredi-	
tation, facilities for the physically	
disabled and related projects, to be	

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1	developed by the city university of New	
2	York in consultation with the senate	
3	majority leader and approved by the direc-	
4	tor of budget	28,500
5	University-wide	
6	For health and safety projects	9,000
7		-----
8	Total	235,500
9		=====

10 The appropriation made by chapter 53, section 1, of the laws of 2005, as
11 amended by chapter 162, section 2, of the laws of 2005, is hereby
12 amended and reappropriated to read:

13 An advance for alterations and improvements to various facilities
14 including services and expenses, capital design, construction,
15 acquisition, reconstruction, rehabilitation and equipment; including
16 but not limited to health and safety, preservation of facilities,
17 new facilities, program improvement or program change, environmental
18 protection, energy conservation, accreditation, facilities for the
19 physically disabled, preventive maintenance and related projects,
20 including costs incurred prior to April 1, 2005, and subject to a
21 plan to be developed and submitted annually by the city university
22 of New York and approved by the state director of the budget, and
23 which may include, but not be limited to, projects in the following
24 schedule. Notwithstanding any other law to the contrary, all or a
25 portion of the amounts hereby appropriated may be suballocated or
26 transferred to the dormitory authority of the state of New York for
27 such purpose (30560550) ... 69,000,000 (re. \$9,225,000)

28 Project Schedule

29		AMOUNT
30	-----	
31	(thousands of dollars)	
32	For preliminary planning for	
33	the renovation of Brooklyn	
34	College's Roosevelt Hall	2,500
35	For the City College Marshak	
36	Building, provided however	
37	that subdivision (b) of	
38	section 6281 of the education	
39	law, as amended by chapter	
40	1081 of the laws of 1969,	
41	shall apply to the dormitory	
42	authority and/or the city	
43	university construction fund,	
44	as the letting agency, unless,	
45	in its discretion, it deter-	
46	mines to utilize a project	
47	labor agreement for all work	

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1 performed in the renovation of
2 the Marshak science building,
3 the city college science
4 facility and the new science
5 research center at City
6 College, which means a prehire
7 collective bargaining agree-
8 ment between the agency and a
9 labor organization establish-
10 ing the labor organization as
11 the collective bargaining
12 representative for all persons
13 who will perform work pursuant
14 to all contracts for the
15 construction, reconstruction,
16 rehabilitation or improvement
17 of facilities, and which
18 provides that only contractors
19 and subcontractors who sign a
20 prenegotiated agreement with
21 the labor organization can
22 perform project work, when the
23 record supporting the decision
24 to enter into such an agree-
25 ment establishes that it is
26 justified by the interests
27 underlying the competitive
28 bidding laws 10,000
29 For matching grants for
30 Governors Island 15,000
31 For university-wide critical
32 maintenance or capital
33 improvement costs at senior
34 and community colleges includ-
35 ing but not limited to: costs
36 attributable to the findings
37 of condition surveys for
38 health and safety; preserva-
39 tion of facilities and access
40 for the physically disabled;
41 code compliance; emergencies;
42 asbestos removal; energy
43 conservation; fire alarms,
44 sprinklers, electrical
45 distribution and heating and
46 cooling system requirements;
47 and other similar campus-wide
48 and systemwide needs, provided
49 however that subdivision (b)
50 of section 6281 of the educa-

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

41 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
42 section 4, of the laws of 2004:
43 Alterations and improvements to various facilities including services
44 and expenses, capital design, construction, acquisition, recon-
45 struction, rehabilitation and equipment; for health and safety,
46 preservation of facilities, new facilities, program improvement or
47 program change, environmental protection, energy conservation,
48 accreditation, facilities for the physically disabled, preventive
49 maintenance and related projects, including costs incurred prior to

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1 April 1, 2004, and subject to a plan submitted annually by the city
2 university of New York and approved by the director of the budget
3 (30060450) ... 20,000,000 (re. \$3,489,000)

4 The appropriation made by chapter 53, section 1, of the laws of 2004, as
5 amended by chapter 162, section 2, of the laws of 2005, is hereby
6 amended and reappropriated to read:
7 An advance for alterations and improvements to various facilities
8 including services and expenses, capital design, construction,
9 acquisition, reconstruction, rehabilitation and equipment; for
10 health and safety, preservation of facilities, new facilities,
11 program improvement or program change, environmental protection,
12 energy conservation, accreditation, facilities for the physically
13 disabled, and related projects, including costs incurred prior to
14 April 1, 2004, and which may include, but not be limited to,
15 projects in the following schedule. Notwithstanding any other law to
16 the contrary, all or a portion of the amounts hereby appropriated
17 may be suballocated or transferred to the dormitory authority of the
18 state of New York for such purpose (30030450)
19 1,095,000,000 (re. \$141,381,000)

20 Project Schedule

	AMOUNT

	(thousands of dollars)
24 Brooklyn College	23,600
25 -West Quad Building	
26 City College	108,000
27 -Science Facility, provided	
28 however that subdivision	
29 (b) of section 6281 of the	
30 education law, as amended	
31 by chapter 1081 of the	
32 laws of 1969, shall apply	
33 to the dormitory authority	
34 and/or the city university	
35 construction fund, as the	
36 letting agency, unless, in	
37 its discretion, it deter-	
38 mines to utilize a project	
39 labor agreement for all	
40 work performed in the	
41 renovation of the Marshak	
42 science building, the city	
43 college science facility	
44 and the new science	
45 research center at City	
46 College, which means a	
47 prehire collective	

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1 bargaining agreement
2 between the agency and a
3 labor organization estab-
4 lishing the labor organ-
5 ization as the collective
6 bargaining representative
7 for all persons who will
8 perform work pursuant to
9 all contracts for the
10 construction, recon-
11 struction, rehabilitation
12 or improvement of facili-
13 ties, and which provides
14 that only contractors and
15 subcontractors who sign a
16 prenegotiated agreement
17 with the labor organiza-
18 tion can perform project
19 work, when the record
20 supporting the decision to
21 enter into such an agree-
22 ment establishes that it
23 is justified by the inter-
24 ests underlying the
25 competitive bidding laws
26 -School of Architecture (Phase I)
27 Hunter College 95,000
28 -Science Lab Building (Phase I)
29 -Roosevelt House Rehabilitation
30 -Visual and Performing Arts Complex
31 John Jay College 130,000
32 -Academic Facility (Phase II)
33 Lehman College 60,000
34 -Science Facility
35 New York City College
36 of Technology 86,000
37 -Academic Complex I
38 Queens College 30,000
39 -Science Upgrades (Phase I),
40 including \$15 million in
41 bond proceeds issued
42 pursuant to a capital
43 appropriation for Queens
44 College in chapter 53 of
45 the laws of 1998
46 Universitywide
47 -For a science research
48 center, excluding furni-
49 ture and equipment which
50 shall be secured from

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1	private or other non-	
2	state sources, provided	
3	however that subdivision	
4	(b) of section 6281 of the	
5	education law, as amended	
6	by chapter 1081 of the	
7	laws of 1969, shall apply	
8	to the dormitory authority	
9	and/or the city university	
10	construction fund, as the	
11	letting agency, unless, in	
12	its discretion, it deter-	
13	mines to utilize a project	
14	labor agreement for all	
15	work performed in the	
16	renovation of the Marshak	
17	science building, the city	
18	college science facility	
19	and the new science	
20	research center at City	
21	College, which means a	
22	prehire collective	
23	bargaining agreement	
24	between the agency and a	
25	labor organization estab-	
26	lishing the labor organ-	
27	ization as the collective	
28	bargaining representative	
29	for all persons who will	
30	perform work pursuant to	
31	all contracts for the	
32	construction, recon-	
33	struction, rehabilitation	
34	or improvement of facili-	
35	ties, and which provides	
36	that only contractors and	
37	subcontractors who sign a	
38	prenegotiated agreement	
39	with the labor organiza-	
40	tion can perform project	
41	work, when the record	
42	supporting the decision to	
43	enter into such an agree-	
44	ment establishes that it	
45	is justified by the inter-	
46	ests underlying the	
47	competitive bidding laws.....	176,000
48	-For science laboratory	
49	upgrades.....	7,000
50	-For condition survey-	

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1	related health and safety	
2	projects	75,000
3	-For condition survey-	
4	related preservation of	
5	facilities projects.....	60,000
6	-For condition survey-	
7	related projects related	
8	to the americans with dis-	
9	abilities act.....	13,000
10	-For asbestos abatement	7,000
11	-For capital staff	41,400
12	-For network infrastructure	
13	and telecommunications	40,000
14	-For universitywide critical	
15	maintenance or capital im-	
16	provement costs for code	
17	compliance; emergencies;	
18	energy conservation; fire	
19	alarms, sprinklers, elec-	
20	trical distribution and	
21	heating and cooling system	
22	requirements; and other	
23	similar campuswide and	
24	systemwide needs, includ-	
25	ing Governors Island.....	143,000
26		-----
27	Total	1,095,000
28		=====

29 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
30 section 1, of the laws of 1999, for:

31 Alterations and improvements to various facilities including capital
32 design, construction, acquisition, reconstruction, rehabilitation
33 and equipment; for health and safety, preservation of facilities,
34 new facilities, program improvements or program change, environ-
35 mental protection, energy conservation, accreditation, facilities
36 for the physically disabled, preventive maintenance and related
37 projects (302198C1) ... 8,200,000 (re. \$993,000)

38 Alterations and improvements to provide a parent resource/day care
39 facility in the 17 Lexington Avenue Building at Baruch College
40 (302198C1) ... 1,000,000 (re. \$993,000)

41 Alterations and improvements to CUNY Libraries (302198C1)
42 10,800,000 (re. \$3,000,000)

43 Capital Projects Funds - Other
44 Capital Projects Fund
45 Energy Conservation Purpose

46 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
47 section 3, of the laws of 1992, for:

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1 Alterations and improvements for energy conservation (30A58805)
2 2,065,000 (re. \$851,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Facilities for the Physically Disabled Purpose

6 By chapter 54, section 1, of the laws of 1995, for:
7 Alterations and improvements to make facilities accessible to the
8 physically disabled (30149504)
9 1,257,000 (re. \$577,000)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Health and Safety Purpose

13 By chapter 54, section 1, of the laws of 1993, for:
14 Alterations and improvements for health and safety pursuant to a plan,
15 based on the results of building condition surveys, to be submitted
16 for approval to the director of the budget on or before July 1,
17 1993. No funds shall be made available until such plan is approved
18 by the director of the budget (30029301)
19 2,750,000 (re. \$853,000)

20 By chapter 54, section 1, of the laws of 1992, for:
21 Alterations and improvements for facilities for the physically disa-
22 bled (30A29201) 1,128,000 (re. \$44,000)

23 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
24 section 3, of the laws of 1995, for:
25 Alterations and improvements for health and safety (30A18901)
26 2,780,000 (re. \$55,000)

27 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
28 section 3, of the laws of 1995, for:
29 Alterations and improvements for health and safety (30018701)
30 8,507,000 (re. \$58,000)

31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Preservation of Facilities Purpose

34 By chapter 53, section 1, of the laws of 1997:
35 Alterations and improvements for preservation of facilities (30039703)
36 3,300,000 (re. \$2,241,000)

37 By chapter 53, section 1, of the laws of 1996, for:
38 Alterations and improvements to roofs on various buildings at Brooklyn
39 College (30299603) ... 300,000 (re. \$300,000)

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1 By chapter 54, section 1, of the laws of 1995, for:
 2 Alterations and improvements to roofs on various buildings (30239503)
 3 ... 5,933,000 (re. \$2,728,000)

4 By chapter 54, section 1, of the laws of 1994, for:
 5 Alterations and improvements to roofs (30039403)
 6 5,579,000 (re. \$275,000)

7 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 8 section 3, of the laws of 1992, for:
 9 Alterations and improvements for preservation of facilities (30A39003)
 10 ... 9,947,000 (re. \$349,000)

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 12 section 3, of the laws of 1994, for:
 13 Alterations and improvements for preservation of facilities (30A38803)
 14 ... 6,363,000 (re. \$495,000)

15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Program Improvement or Program Change Purpose

18 By chapter 54, section 1, of the laws of 1995, for:
 19 Alterations and improvements to child care facilities (30289508)
 20 ... 1,306,000 (re. \$975,000)

21 By chapter 54, section 1, of the laws of 1994, for:
 22 Planning for master plans, including telecommunications and pre-design
 23 project estimates (30389408) ... 1,000,000 (re. \$398,000)

24 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

25 Capital Projects [~~Fund~~] Funds - Other
 26 Capital Projects Fund
 27 Program Improvement or Program Change Purpose

28 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 29 section 3, of the laws of 1992, for:
 30 Alterations and improvements for program improvements (30A89008)
 31 ... 3,331,000 (re. \$77,000)

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2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

7 For services and expenses for state financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including services and expenses, capital design, construction,
0 reconstruction, rehabilitation and equipment; for health and safety,
1 preservation of facilities, new facilities program improvement or
2 program change, environmental protection, energy conservation,
3 accreditation, facilities for the physically disabled, and related
4 projects, including costs incurred prior to April 1, 2017 subject to
5 an annual plan developed by the city university and approved by the
6 state director of the budget, and which may include, but not be
7 limited to, projects in the following schedule. Notwithstanding any
8 other law to the contrary, all or a portion of the amounts hereby
9 appropriated may be suballocated or transferred to the dormitory
0 authority of the state of New York for such purpose (30CC1750)
1 80,353,000 (re. \$80,353,000)

		ESTIMATED	ESTIMATED
		TOTAL STATE	50 PERCENT
		& LOCAL SHARE	STATE SHARE

		(thousands of dollars)	
28	Bronx Community College		
29	Critical Maintenance	42,000	21,000
30	Student Success Center.....	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College		
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center .	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment.....	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200

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1	Kitchen and Cafeteria Renovation..	5,600	2,800
2	For university-wide community college		
3	critical maintenance or capital		
4	improvement costs attributable to		
5	preservation of facilities	60,678	30,339
6	For university-wide community college		
7	critical maintenance or capital		
8	improvement costs attributable to		
9	facilities which support ASAP		
10	programs	14,000	7,000
11		-----	-----
12	Total	160,706	80,353
13		=====	=====

14 The appropriation made by chapter 55, section 1, of the laws of 2016, as
15 amended by chapter 53, section 3, of the laws of 2016 is, hereby
16 amended and reappropriated to read:

17 For services and expenses for state financial assistance to community
18 colleges for alterations and improvements to various facilities
19 including services and expenses, capital design, construction,
20 reconstruction, rehabilitation and equipment; for health and safety,
21 preservation of facilities, new facilities program improvement or
22 program change, environmental protection, energy conservation,
23 accreditation, facilities for the physically disabled, and related
24 projects, including costs incurred prior to April 1, 2016 subject to
25 an annual plan developed by the city university and approved by the
26 state director of the budget, and which may include, but not be
27 limited to, projects in the following schedule. Notwithstanding any
28 other law to the contrary, all or a portion of the amounts hereby
29 appropriated may be suballocated or transferred to the dormitory
30 authority of the state of New York for such purpose (30CC1650)
31 61,640,000 (re. \$61,478,000)

32 Project Schedule

33	ESTIMATED	ESTIMATED
34	TOTAL STATE	50 PERCENT
35	& LOCAL SHARE	STATE SHARE
36	-----	-----
37	(thousands of dollars)	
38	Bronx Community College	
39	Alumni Locker Room Accessibility .	500 250
40	EOC Headquarter Renovation.....	1,000 500
41	Campus Utility Upgrade	8,000 4,000
42	Gould Library Rotunda Staircase ..	1,330 665
43	Fire Alarm Upgrades	2,908 1,454
44	Lowe Hall ADA Improvements	500 250
45	Borough Manhattan Community College	
46	Lighting Controls and Sensors	1,552 776
47	Variable Frequency Drives	1,934 967

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	CAPITAL PROJECTS - REAPPROPRIATIONS	2018-19
1 Community Room HVAC	2,700	1,350
2 Perimeter Security Lighting	600	300
3 199 Chambers Upgrade	4,596	2,298
4 Hostos Community College		
5 Summer Boiler	206	103
6 Technology Upgrades	430	215
7 Kingsborough Community College		
8 Pool Renovations	2,000	1,000
9 Marina Reconstruction	1,500	750
10 LaGuardia Community College		
11 Staircase Lighting.....	160	80
12 Center 3 Infrastructure Upgrades .	20,000	10,000
13 Business and Entrepreneurial		
14 Training Center	6,800	3,400
15 M Building Boiler Replacement	546	273
16 E and C Building Cooling Towers ..	688	344
17 Chiller Plant	17,964	8,982
18 Queensborough Community College		
19 Upgrade Research Labs	3,200	1,600
20 Central Chiller Plant	2,000	1,000
21 Electrical System Upgrade	7,980	3,990
22 Kitchen and Cafeteria Renovation..	2,000	1,000
23 For university-wide community college		
24 critical maintenance or capital		
25 improvement costs attributable to		
26 health and safety	14,524	7,262
27 For university-wide community college		
28 critical maintenance or capital		
29 improvement costs attributable to		
30 preservation of facilities	17,462	8,731
31 For university-wide community college		
32 critical maintenance or capital		
33 improvement costs attributable to		
34 assistive technology	200	100
35	-----	-----
36 Total	123,280	61,640
37	=====	=====

38 The appropriation made by chapter 54, section 1, of the laws of 2015, is
39 hereby amended and reappropriated to read:

40 For services and expenses for state financial assistance to community
41 colleges for alterations and improvements to various facilities
42 including services and expenses, capital design, construction,
43 reconstruction, rehabilitation and equipment; for health and safety,
44 preservation of facilities, new facilities program improvement or
45 program change, environmental protection, energy conservation,
46 accreditation, facilities for the physically disabled, and related
47 projects, including costs incurred prior to April 1, 2015 subject to
48 an annual plan developed by the city university and approved by the
49 state director of the budget, and which may include, but not be

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limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550)
4,503,000 (re. \$4,503,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Hostos Community College		
Allied Health and Sciences		
Building Complex	9,006	4,503
	-----	-----
Total	9,006	4,503
	=====	=====

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) ... 16,422,000 (re. \$16,422,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Bronx Community College		
Ohio Track and Field Restoration	750	375
Monument Hill Restoration	400	200
Gould Memorial Library Windows	900	450
Bliss Hall ADA Improvements	600	300
Computer and Lab Upgrades	70	35
Hostos Community College		

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1	475 Grand Concourse HVAC Upgrades ..	3,000	1,500
2	Kingsborough Community College		
3	Pool Upgrades	2,000	1,000
4	Science and Resiliency Institute ..	10,000	5,000
5	LaGuardia Community College		
6	Faculty Offices and Training Center	1,500	750
7	Tech Center	200	100
8	Queensborough Community College		
9	Roof Repairs	1,700	850
10	Central Kitchen and		
11	Cafeteria Renovation	1,100	550
12	For university-wide community college		
13	critical maintenance or capital		
14	improvement costs attributable to		
15	the preservation of facilities	4,064	2,032
16	For university-wide community college		
17	critical maintenance or capital		
18	improvement costs attributable to		
19	accelerated conservation and		
20	efficiency projects	6,560	3,280
21		-----	-----
22	Total	32,844	16,422
23		=====	=====

24 The appropriation made by chapter 54, section 1, of the laws of 2014, is
 25 hereby amended and reappropriated to read:
 26 An advance for state financial assistance to community colleges for
 27 alterations and improvements to existing facilities including
 28 services and expenses, capital design, construction, reconstruction,
 29 rehabilitation and equipment; for health and safety, preservation of
 30 facilities, program improvement or program change, environmental
 31 protection, energy conservation, accreditation, facilities for the
 32 physically disabled, and related projects, including costs incurred
 33 prior to April 1, 2014 subject to an annual plan developed by the
 34 city university and approved by the state director of the budget,
 35 and which may include, but not be limited to, projects in the
 36 following schedule. Notwithstanding any other law to the contrary,
 37 all or a portion of the amounts hereby appropriated may be suballo-
 38 cated or transferred to the dormitory authority of the state of New
 39 York for such purpose (30CC1450)
 40 15,628,000 (re. \$14,565,000)

41 Project Schedule

42	ESTIMATED	ESTIMATED
43	TOTAL STATE	50 PERCENT
44	& LOCAL SHARE	STATE SHARE
45	-----	-----
46	(thousands of dollars)	
47	Borough of Manhattan Community	

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(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	College		
2	Campus-wide critical maintenance		
3	to various facilities	3,500	1,750
4	Bronx Community College		
5	Campus-wide critical maintenance		
6	to various facilities	2,200	1,100
7	Kingsborough Community College		
8	Campus-wide critical maintenance		
9	to various facilities	3,000	1,500
10	LaGuardia Community College		
11	Campus-wide critical maintenance		
12	to various facilities	6,000	3,000
13	Queensborough Community College		
14	Campus-wide critical maintenance		
15	to various facilities	5,500	2,750
16	For university-wide community college		
17	critical maintenance or capital		
18	improvement costs attributable to		
19	the preservation of facilities.....	5,456	2,728
20	For university-wide community college		
21	critical maintenance or capital		
22	improvement costs attributable to		
23	accelerated conservation and		
24	efficiency projects.....	5,600	2,800
25		-----	-----
26	Total	31,256	15,628
27		=====	=====

28 The appropriation made by chapter 54, section 1, of the laws of 2013, is
29 hereby amended and reappropriated to read:

30 An advance for state financial assistance to community colleges for
31 alterations and improvements to various facilities including
32 services and expenses, capital design, construction, acquisition,
33 reconstruction, rehabilitation and equipment; for health and safety,
34 preservation of facilities, new facilities, program improvement or
35 program change, environmental protection, energy conservation,
36 accreditation, facilities for the physically disabled, and related
37 projects, including costs incurred prior to April 1, 2013 subject to
38 an annual plan developed by the city university and approved by the
39 state director of the budget, and which may include, but not be
40 limited to, projects in the following schedule. Notwithstanding any
41 other law to the contrary, all or a portion of the amounts hereby
42 appropriated may be suballocated or transferred to the dormitory
43 authority of the state of New York for such purpose (30CC1350)
44 8,100,000 (re. \$3,916,000)

45 Project Schedule

46	ESTIMATED	ESTIMATED
47	TOTAL STATE	50 PERCENT

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Campus-wide critical maintenance		
to various facilities	2,000	1,000
Bronx Community College		
Campus-wide critical maintenance		
to various facilities	2,850	1,425
Hostos Community College		
Campus-wide critical maintenance		
to various facilities	3,500	1,750
Kingsborough Community College		
Campus-wide critical maintenance		
to various facilities	1,650	825
LaGuardia Community College		
Campus-wide critical maintenance		
to various facilities	2,000	1,000
Queensborough Community College		
Campus-wide critical maintenance		
to various facilities	4,200	2,100
	-----	-----
Total	16,200	8,100
	=====	=====

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250)
26,704,000 (re. \$9,078,000)

Project Schedule

	ESTIMATED	ESTIMATED

	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
	-----	-----

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	(thousands of dollars)	
1		
2	Borough of Manhattan Community	
3	College	
4	Campus-wide critical maintenance	
5	to various facilities	14,400 7,200
6	Bronx Community College	
7	Campus-wide critical maintenance	
8	to various facilities	6,000 3,000
9	Kingsborough Community College	
10	Campus-wide critical maintenance	
11	to various facilities	7,500 3,750
12	Health Technologies Education	
13	Center	4,908 2,454
14	LaGuardia Community College	
15	Center 3 Facade Replacement	3,800 1,900
16	Campus-wide critical maintenance	
17	to various facilities	6,800 3,400
18	Queensborough Community College	
19	Central Kitchen/Cafeteria	2,400 1,200
20	Campus-wide critical maintenance	
21	to various facilities	7,600 3,800
22		-----
23	Total	55,408 26,704
24		=====

25 The appropriation made by chapter 54, section 1, of the laws of 2011, is
26 hereby amended and reappropriated to read:

27 An advance for state financial assistance to community colleges for
28 alterations and improvements to various facilities including
29 services and expenses, capital design, construction, acquisition,
30 reconstruction, rehabilitation and equipment; for health and safety,
31 preservation of facilities, new facilities, program improvement or
32 program change, environmental protection, energy conservation,
33 accreditation, facilities for the physically disabled, and related
34 projects, including costs incurred prior to April 1, 2011 subject to
35 an annual plan developed by the city university and approved by the
36 state director of the budget which shall include projects in the
37 following schedule. Notwithstanding any other law to the contrary,
38 all or a portion of the amounts hereby appropriated may be suballo-
39 cated or transferred to the dormitory authority of the state of New
40 York for such purpose (30CC1150)
41 31,239,000 (re. \$14,291,000)

42 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
43		
44		
45		
46	-----	-----

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	(thousands of dollars)	
1		
2	Borough of Manhattan Community	
3	College	
4	Theater Upgrades and	
5	Equipment	3,400 1,700
6	Bronx Community College	
7	Campus-wide Roofing,	
8	Ph. I	4,068 2,034
9	Kingsborough Community College	
10	Theater Upgrades and Sciences Bldg-	
11	Infrastructure.....	5,150 2,575
12	T2 Building Upgrades.....	7,200 3,600
13	LaGuardia Community College	
14	Center 3 Facade, Ph. I	5,000 2,500
15	Center 3 Upgrades	1,000 500
16	Campus Improvements	10,000 5,000
17	Queensborough Community College	
18	Central Kitchen/Dining Hall	
19	Renovation	8,660 4,330
20	Upgrade Campus-wide Electrical	
21	System, Ph. II	18,000 9,000
22		-----
23	Total	62,478 31,239
24		=====

25 The appropriation made by chapter 53, section 1, of the laws of 2010, is
 26 hereby amended and reappropriated to read:
 27 An advance for state financial assistance to community colleges for
 28 alterations and improvements to various facilities including
 29 services and expenses, capital design, construction, acquisition,
 30 reconstruction, rehabilitation and equipment; for health and safety,
 31 preservation of facilities, new facilities, program improvement or
 32 program change, environmental protection, energy conservation,
 33 accreditation, facilities for the physically disabled, and related
 34 projects, including costs incurred prior to April 1, 2010 subject to
 35 an annual plan developed by the city university and approved by the
 36 state director of the budget which shall include projects in the
 37 following schedule. Notwithstanding any other law to the contrary,
 38 all or a portion of the amounts hereby appropriated may be suballo-
 39 cated or transferred to the dormitory authority of the state of New
 40 York for such purpose (30CC1050)
 41 34,563,000 (re. \$5,435,000)

42 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
43		
44		
45		
46	-----	-----

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1		(thousands of dollars)	
2	Borough of Manhattan Community		
3	College		
4	Central Plant Upgrades,		
5	199 Chambers Street	14,000	7,000
6	Bronx Community College		
7	Campus-wide Utility Upgrades,		
8	Ph. I	18,626	9,313
9	Kingsborough Community College		
10	Mechanical and Infrastructure		
11	Improvements	4,000	2,000
12	LaGuardia Community College		
13	Conference Facility Space	2,000	1,000
14	Center 3 Office Space and		
15	Elevators	2,500	1,250
16	Facility Upgrades	10,000	5,000
17	Queensborough Community College		
18	Upgrade Campus-wide Electrical		
19	System, Ph. I	18,000	9,000
20		-----	-----
21	Total	69,126	34,563
22		=====	=====

23 By chapter 53, section 1, of the laws of 2008:

24 State financial assistance to community colleges for alterations and

25 improvements to various facilities for minor rehabilitation, includ-

26 ing but not limited to capital design, construction, acquisition,

27 reconstruction, rehabilitation, and equipment; for health and safe-

28 ty, preservation of facilities, program improvement or program

29 change, environmental protection, energy conservation, accredi-

30 tation, facilities for the physically disabled, preventative mainte-

31 nance and related projects, including costs incurred prior to April

32 1, 2008, and subject to a plan submitted annually by the city

33 university of New York and approved by the director of the budget

34 (30110850) ... 2,750,000 (re. \$2,750,000)

35 The appropriation made by chapter 53, section 1, of the laws of 2008, as

36 amended by chapter 496, section 1, of the laws of 2008, is hereby

37 amended and reappropriated to read:

38 Advances for alterations and improvements to various facilities for

39 capital critical maintenance and strategic initiatives, including

40 but not limited to capital design, construction, acquisition, recon-

41 struction, rehabilitation, and equipment; for health and safety,

42 preservation of facilities, new facilities, program improvement or

43 program change, environmental protection, energy conservation,

44 accreditation, facilities for the physically disabled, preventative

45 maintenance and related projects, including costs incurred prior to

46 April 1, 2008, and subject to a plan developed and submitted annual-

47 ly by the city university of New York and approved by the director

48 of the budget, and which may include, but not be limited to,

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30090850)
206,908,000 (re. \$81,585,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall	102,200	51,100
Bronx Community College		
North Instructional Building	24,762	12,381
Backflow Prevention Devices	3,400	1,700
Campus-wide Roof Replacement	1,932	966
Hostos Community College		
500 Grand Concourse	18,446	9,223
Kingsborough Community College		
Laboratories and Mechanical Infrastructure Upgrade Phase I	5,000	2,500
Medgar Evers College		
Academic Building I	68,346	34,173
Carroll Street Building	12,000	6,000
University-wide		
CUNY ERP (CUNY FIRST)	27,600	13,800
Project Administration	15,430	7,715
For university-wide critical main-tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs	35,000	17,500
For university-wide critical main-tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs .	35,000	17,500
For university-wide critical main-tenance or capital improvement costs at community colleges attributable to ADA needs	15,000	7,500
For university-wide critical main-tenance or capital improvement costs at community colleges		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	attributable to certificate of		
2	occupancy/public assembly needs .. 18,000		9,000
3	For university-wide critical main-		
4	tenance or capital improvement		
5	costs at community colleges		
6	attributable to energy		
7	conservation needs 18,000		9,000
8	For university-wide critical main-		
9	tenance or capital improvement		
10	costs at community colleges		
11	attributable to science lab		
12	upgrade needs 7,200		3,600
13	For university-wide critical main-		
14	tenance or capital improvement		
15	costs at community colleges		
16	attributable to educational		
17	technology initiative needs 4,000		2,000
18	For university-wide critical main-		
19	tenance or capital improvement		
20	costs at community colleges		
21	attributable to athletic		
22	facilities upgrade needs 2,500		1,250
23		-----	-----
24	Total 413,816		206,908
25		=====	=====

26 The appropriation made by chapter 53, section 1, of the laws of 2007, is
27 hereby amended and reappropriated to read:

28 An advance for state financial assistance to community colleges for
29 alterations and improvements to various facilities including
30 services and expenses, capital design, construction, acquisition,
31 reconstruction, rehabilitation and equipment; for health and safety,
32 preservation of facilities, new facilities, program improvement or
33 program change, environmental protection, energy conservation,
34 accreditation, facilities for the physically disabled, and related
35 projects, including costs incurred prior to April 1, 2007 subject to
36 an annual plan developed by the city university and approved by the
37 state director of the budget which shall include projects in the
38 following schedule. Notwithstanding any other law to the contrary,
39 all or a portion of the amounts hereby appropriated may be suballo-
40 cated or transferred to the dormitory authority of the state of New
41 York for such purpose (30660750)
42 40,800,000 (re. \$685,000)

43 Project Schedule

44	ESTIMATED	ESTIMATED
45	TOTAL STATE	50 PERCENT
46	& LOCAL SHARE	STATE SHARE
47	-----	-----

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1		(thousands of dollars)	
2	Borough of Manhattan Community College		
3	Fiterman Hall Replacement	40,000	20,000
4	Bronx Community College		
5	Mechanical Systems Upgrades	1,800	900
6	Medgar Evers		
7	Academic Building I	22,000	11,000
8	For University-wide critical		
9	maintenance or capital im-		
10	provement costs at community		
11	colleges attributable to the		
12	findings of condition sur-		
13	veys for health and safety		
14	needs	4,800	2,400
15	For university-wide critical		
16	maintenance or capital im-		
17	provement costs at community		
18	colleges attributable to the		
19	findings of condition sur-		
20	veys for preservation of		
21	facilities needs	3,000	1,500
22	For university-wide critical		
23	maintenance or capital im-		
24	provement costs at community		
25	colleges to correct defic-		
26	iencies in the mechanical,		
27	electrical and plumbing		
28	infrastructure	10,000	5,000
29		-----	-----
30	Total	81,600	40,800
31		=====	=====

32 The appropriation made by chapter 53, section 1, of the laws of 2006, is
33 hereby amended and reappropriated to read:

34 An advance for state financial assistance to community colleges for
35 alterations and improvements to various facilities including
36 services and expenses, capital design, construction, acquisition,
37 reconstruction, rehabilitation and equipment; for health and safety,
38 preservation of facilities, new facilities, program improvement or
39 program change, environmental protection, energy conservation,
40 accreditation, facilities for the physically disabled, and related
41 projects, including costs incurred prior to April 1, 2006 subject to
42 an annual plan developed by the city university which shall include
43 projects in the following schedule. Notwithstanding any other law to
44 the contrary, all or a portion of the amounts hereby appropriated
45 may be suballocated or transferred to the dormitory authority of the
46 state of New York for such purpose (30660650)
47 8,769,000 (re. \$1,748,000)

48 Project Schedule

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Medgar Evers College		
Theater	3,450	1,725
Auditorium	14,088	7,044
	-----	-----
Total	17,538	8,769
	=====	=====

The appropriation made by chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006, is hereby amended and reappropriated to read:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) ... 66,580,000 (re. \$28,947,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Fitterman Hall Replacement	15,000	7,500
Chambers Street Renovations Phase II	14,000	7,000
Bronx Community College		
Mechanical System Upgrades	6,000	3,000
Hostos Community College		
Renovations in 475 Grand Concourse	6,000	3,000
Kings Borough Community College		
Air conditioning T5	218	109
Renovation of former auditorium T2 building as learning resource center	2,000	1,000
Air conditioning T4	942	471

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Mechanical System Upgrades	6,000	3,000
2	Laguardia Community College		
3	Renovations of Center 3	14,000	7,000
4	Acquisition and Renovation		
5	of an Additional Educational		
6	Building	55,000	27,500
7	Medgar Evers		
8	Academic I	8,000	4,000
9	Queensborough Community College		
10	Renovation of Science Building	6,000	3,000
11		-----	-----
12	Total	133,160	66,580
13		=====	=====

14 The appropriation made by chapter 53, section 1, of the laws of 2005, as
15 amended by chapter 62, section 3, of the laws of 2005, is hereby
16 amended and reappropriated to read:

17 An advance for state financial assistance to community colleges for
18 alterations and improvements to various facilities including
19 services and expenses, capital design, construction, acquisition,
20 reconstruction, rehabilitation and equipment; for health and safety,
21 preservation of facilities, new facilities, program improvement or
22 program change, environmental protection, energy conservation,
23 accreditation, facilities for the physically disabled, and related
24 projects, including costs incurred prior to April 1, 2005 subject to
25 an annual plan developed by the city university which shall include
26 projects in the following schedule. Notwithstanding any other law to
27 the contrary, all or a portion of the amounts hereby appropriated
28 may be suballocated or transferred to the dormitory authority of the
29 state of New York for such purpose (30590550)
30 105,849,000 (re. \$31,237,000)

31 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
35	-----	
36	(thousands of dollars)	
37	Queensborough Community College	
38	Holocaust Resource Center	3,000 1,500
39	Instruction Building Planning	
40	and Design Costs	4,948 2,474
41	Upgrade Campus Wide Electric	
42	System	1,000 500
43	Upgrade Campus Wide Drainage	
44	System	1,000 500
45	Kingsborough Community College	
46	Roof Replacement	3,000 1,500
47	Additional Roof Replacement	3,000 1,500

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Fire Alarm Rehab	6,256	3,128
2	Gymnasium	6,060	3,030
3	Marine/Academic Center	5,050	2,525
4	Primary Arts Center	850	425
5	Hostos Community College		
6	475 Grand Concourse Renovation	4,948	2,474
7	Site Acquisition	750	375
8	LaGuardia Community College		
9	Center 3 Renovations, Phase II	5,346	2,673
10	Department of Humanities		
11	Renovation	17,012	8,506
12	Department of Computer Information		
13	Systems	21,000	10,500
14	Medgar Evers College		
15	Athletic Fields	1,960	980
16	Bronx Community College		
17	North Instructional Building	60,962	30,481
18	Mechanical Systems &		
19	Infrastructure Upgrade Phase 1	4,074	2,037
20	Borough Manhattan Community College		
21	Training Program for Emergency		
22	First Response	21,400	10,700
23	North campus building	2,000	1,000
24	Chambers Street Renovation Phase		
25	II	5,506	2,753
26	Universitywide		
27	For condition assessment: Health		
28	and Safety	9,762	4,881
29	For condition assessment:		
30	Facilities Preservation	3,994	1,997
31	For condition assessment: ADA	3,820	1,910
32	For construction, acquisition,		
33	renovation or rehabilitation of		
34	facilities including equipment and		
35	other necessary incidental costs		
36	related to the CUNY Incubator		
37	Network	15,000	7,500
38		-----	-----
39	Total	211,698	105,849
40		=====	=====

41 By chapter 53, section 1, of the laws of 2003:

42 State financial assistance to community colleges for alterations and

43 improvements to various facilities including services and expenses,

44 capital design, construction, acquisition, reconstruction, rehabili-

45 tation and equipment; for health and safety, preservation of facili-

46 ties, new facilities, program improvement or program change, envi-

47 ronmental protection, energy conservation, accreditation, facilities

48 for the physically disabled, preventive maintenance and related

49 projects, including costs incurred prior to April 1, 2003, and

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (303198C1) ... 109,700,000 (re. \$50,391,000)

Project Schedule

AMOUNT

(thousands of dollars)

For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys 1,500

For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement 1,000

For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys 2,000

For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys 1,000

For payment of up to one-half of the total capital costs for community

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	colleges for the	
2	telecommunications initiative ...	2,000
3	For payment of up to one-	
4	half of the total capital	
5	costs for community	
6	colleges for energy	
7	conservation	1,000
8	For payment of up to one-	
9	half of the total capital	
10	costs for community	
11	colleges for the	
12	educational technology	
13	equipment initiative	1,500
14	An additional advance for	
15	state financial assistance	
16	to community colleges for	
17	alterations and	
18	improvements to various	
19	facilities including capital	
20	design, construction,	
21	acquisition, reconstruction,	
22	rehabilitation and	
23	equipment; for health and	
24	safety, preservation of	
25	facilities, new facilities,	
26	program improvement or	
27	program change, environ-	
28	mental protection, energy	
29	conservation, accredita-	
30	tion, facilities for the	
31	physically disabled, and	
32	related projects according	
33	to the following project	
34	schedule (303198C1)	99,700
35		-----
36	Total	109,700
37		=====

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	427,000,000	701,514,000
6	-----	-----
7 All Funds	427,000,000	701,514,000
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		92,000,000
10		-----
11 Capital Projects Funds - Other		
12 Correctional Facilities Capital Improvement Fund		
13 Maintenance and Operations Purpose		
14 For the maintenance and operation of various		
15 facilities and systems including personal		
16 services, fringe benefits and indirect		
17 costs. Notwithstanding any other law to		
18 the contrary, all or a portion of the		
19 funds appropriated herein may be suballo-		
20 cated or transferred to any department,		
21 agency, or public authority (10FM18MO)		92,000,000
22 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ...		335,000,000
23		-----
24 Capital Projects Funds - Other		
25 Correctional Facilities Capital Improvement Fund		
26 Administration Purpose		
27 For the preparation and review of plans,		
28 specifications, estimates, studies, plant		
29 evaluations, inspections, appraisals and		
30 surveys, and legal claims relating to		
31 existing or proposed facilities of the		
32 department of corrections and community		
33 supervision, and payment of personal		
34 service and nonpersonal service, including		
35 fringe benefits, related to the adminis-		
36 tration and security of capital projects		
37 provided by the department of corrections		
38 and community supervision for new and		
39 reappropriated projects (10501850)		17,000,000
40 Capital Projects Funds - Other		
41 Correctional Facilities Capital Improvement Fund		
42 Environmental Protection or Improvements Purpose		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2018-19

1 Alterations and improvements, including
2 related departmental administrative costs,
3 for environmental protection or improve-
4 ments including liabilities incurred prior
5 to April 1, 2018 (10061806) 24,000,000

6 Capital Projects Funds - Other
7 Correctional Facilities Capital Improvement Fund
8 Health and Safety Purpose

9 Alterations and improvements, including
10 related departmental administrative costs,
11 for health and safety including liabil-
12 ities incurred prior to April 1, 2018
13 (10011801) 15,000,000

14 Capital Projects Funds - Other
15 Correctional Facilities Capital Improvement Fund
16 Preservation of Facilities Purpose

17 Alterations and improvements, including
18 related departmental administrative costs,
19 for the preservation of facilities includ-
20 ing liabilities incurred prior to April 1,
21 2018 (10031803) 166,000,000

22 Alterations and improvements, including
23 related departmental administrative costs,
24 for preventative maintenance that will
25 prolong the useful life of assets includ-
26 ing liabilities incurred prior to April 1,
27 2018 (10M31803) 15,000,000

28 Capital Projects Funds - Other
29 Correctional Facilities Capital Improvement Fund
30 Program Improvement or Program Change Purpose

31 Alterations and improvements, including
32 related departmental administrative costs,
33 for program improvement or program change
34 including liabilities incurred prior to
35 April 1, 2018 (10081808) 95,000,000

36 Alterations and improvements within the
37 correctional industries program, including
38 related departmental administrative costs,
39 for program improvement or program change
40 including liabilities incurred prior to
41 April 1, 2018 (10IN1808) 3,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs.
8 Notwithstanding any other law to the contrary, all or a portion of
9 the funds appropriated herein may be suballocated or transferred to
10 any department, agency, or public authority [~~(10FM1703)~~] (10FM17MO)
11 ... 91,000,000 (re. \$79,017,000)

12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

13 Capital Projects Funds - Other
14 Correctional Facilities Capital Improvement Fund
15 Administration Purpose

16 By chapter 54, section 1, of the laws of 2017:

17 For the preparation and review of plans, specifications, estimates,
18 studies, plant evaluations, inspections, appraisals and surveys, and
19 legal claims relating to existing or proposed facilities of the
20 department of corrections and community supervision, and payment of
21 personal service and nonpersonal service, including fringe benefits,
22 related to the administration and security of capital projects
23 provided by the department of corrections and community supervision
24 for new and reappropriated projects (10501750)
25 17,000,000 (re. \$10,990,000)

26 By chapter 55, section 1, of the laws of 2016:

27 For the preparation and review of plans, specifications, estimates,
28 studies, plant evaluations, inspections, appraisals and surveys, and
29 legal claims relating to existing or proposed facilities of the
30 department of corrections and community supervision, and payment of
31 personal service and nonpersonal service, including fringe benefits,
32 related to the administration and security of capital projects
33 provided by the department of corrections and community supervision
34 for new and reappropriated projects (10501650)
35 17,000,000 (re. \$3,121,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For the preparation and review of plans, specifications, estimates,
38 studies, plant evaluations, inspections, appraisals and surveys, and
39 legal claims relating to existing or proposed facilities of the
40 department of corrections and community supervision, and payment of
41 personal service and nonpersonal service, including fringe benefits,
42 related to the administration and security of capital projects
43 provided by the department of corrections and community supervision
44 for new and reappropriated projects (10501550)
45 15,000,000 (re. \$1,236,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2014:
2 For the preparation and review of plans, specifications, estimates,
3 studies, plant evaluations, inspections, appraisals and surveys, and
4 legal claims relating to existing or proposed facilities of the
5 department of corrections and community supervision, and payment of
6 personal service and nonpersonal service, including fringe benefits,
7 related to the administration and security of capital projects
8 provided by the department of corrections and community supervision
9 for new and reappropriated projects (10501450)
10 15,000,000 (re. \$1,815,000)

11 Capital Projects Funds - Other
12 Correctional Facilities Capital Improvement Fund
13 Environmental Protection or Improvements Purpose

14 By chapter 54, section 1, of the laws of 2017:
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for environmental protection or improvements includ-
17 ing liabilities incurred prior to April 1, 2017 (10061706) ...
18 24,000,000 (re. \$24,000,000)

19 By chapter 55, section 1, of the laws of 2016:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for environmental protection or improvements includ-
22 ing liabilities incurred prior to April 1, 2016 (10061606)
23 62,000,000 (re. \$39,453,000)

24 By chapter 54, section 1, of the laws of 2013:
25 Alterations and improvements, including related departmental adminis-
26 trative costs, for environmental protection or improvements includ-
27 ing liabilities incurred prior to April 1, 2013 (10061306)
28 28,000,000 (re. \$8,411,000)

29 By chapter 54, section 1, of the laws of 2012:
30 Alterations and improvements, including related departmental adminis-
31 trative costs, for environmental protection or improvements includ-
32 ing liabilities incurred prior to April 1, 2012 (10061206)
33 24,000,000 (re. \$2,664,000)

34 By chapter 54, section 1, of the laws of 2011:
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for environmental protection or improvements includ-
37 ing liabilities incurred prior to April 1, 2011 (10061106)
38 24,000,000 (re. \$400,000)

39 By chapter 50, section 1, of the laws of 2010:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for environmental protection or improvements includ-
42 ing liabilities incurred prior to April 1, 2010 (10061006)
43 24,000,000 (re. \$4,000)

44 Capital Projects Funds - Other

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Correctional Facilities Capital Improvement Fund
2 Facilities for the Physically Disabled Purpose

3 By chapter 54, section 1, of the laws of 2000:
4 Alterations and improvements, including related departmental adminis-
5 trative costs, of facilities for the physically disabled including
6 liabilities incurred prior to April 1, 2000 (10A40004)
7 2,000,000 (re. \$74,000)

8 Capital Projects Funds - Other
9 Correctional Facilities Capital Improvement Fund
10 Health and Safety Purpose

11 By chapter 54, section 1, of the laws of 2017:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for health and safety including liabilities incurred
14 prior to April 1, 2017 (10011701)
15 15,000,000 (re. \$15,000,000)

16 By chapter 55, section 1, of the laws of 2016:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for health and safety including liabilities incurred
19 prior to April 1, 2016 (10011601)
20 23,000,000 (re. \$19,996,000)

21 By chapter 54, section 1, of the laws of 2013:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for health and safety including liabilities incurred
24 prior to April 1, 2013 (10011301)
25 22,000,000 (re. \$10,437,000)

26 By chapter 54, section 1, of the laws of 2012:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for health and safety including liabilities incurred
29 prior to April 1, 2012 (10011201)
30 36,000,000 (re. \$4,521,000)

31 By chapter 54, section 1, of the laws of 2011:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for health and safety including liabilities incurred
34 prior to April 1, 2011 (10011101)
35 16,000,000 (re. \$1,048,000)

36 By chapter 50, section 1, of the laws of 2010:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for health and safety including liabilities incurred
39 prior to April 1, 2010 (10011001) ... 16,000,000 (re. \$3,000)

40 By chapter 50, section 1, of the laws of 2009:
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for health and safety including liabilities incurred
43 prior to April 1, 2009 (10010901) ... 16,000,000 (re. \$208,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2008:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for health and safety including liabilities incurred
4 prior to April 1, 2008 (10010801) ... 10,000,000 (re. \$5,000)

5 By chapter 50, section 1, of the laws of 2007:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for health and safety including liabilities incurred
8 prior to April 1, 2007 (10010701) ... 20,000,000 (re. \$19,000)

9 By chapter 50, section 1, of the laws of 2006:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for health and safety including liabilities incurred
12 prior to April 1, 2006 (10010601) ... 20,000,000 (re. \$193,000)

13 By chapter 50, section 1, of the laws of 2005:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for health and safety including liabilities incurred
16 prior to April 1, 2005 (10010501) ... 30,000,000 (re. \$8,000)

17 By chapter 50, section 1, of the laws of 2004:
18 Alterations and improvements, including related departmental adminis-
19 trative costs, for health and safety including liabilities incurred
20 prior to April 1, 2004 (10010401) ... 30,000,000 (re. \$47,000)

21 By chapter 50, section 1, of the laws of 2003:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for health and safety including liabilities incurred
24 prior to April 1, 2003 (10010301) ... 30,000,000 (re. \$4,000)

25 Capital Projects Funds - Other
26 Correctional Facilities Capital Improvement Fund
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2017:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for the preservation of facilities including liabil-
31 ities incurred prior to April 1, 2017 (10031703)
32 141,000,000 (re. \$139,539,000)
33 Alterations and improvements, including related departmental adminis-
34 trative costs, for preventative maintenance that will prolong the
35 useful life of assets including liabilities incurred prior to April
36 1, 2017 (10M31703) ... 15,000,000 (re. \$14,900,000)

37 By chapter 55, section 1, of the laws of 2016:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for the preservation of facilities including liabil-
40 ities incurred prior to April 1, 2016 (10031603)
41 92,000,000 (re. \$61,833,000)
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for preventative maintenance that will prolong the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 useful life of assets including liabilities incurred prior to April
2 1, 2016 (10M31603) ... 15,000,000 (re. \$8,485,000)

3 By chapter 54, section 1, of the laws of 2013:
4 Alterations and improvements, including related departmental adminis-
5 trative costs, for the preservation of facilities including liabil-
6 ities incurred prior to April 1, 2013 (10031303)
7 186,000,000 (re. \$47,774,000)
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for preventative maintenance that will prolong the
10 useful life of assets including liabilities incurred prior to April
11 1, 2013 (10M31303) ... 13,000,000 (re. \$4,425,000)

12 By chapter 54, section 1, of the laws of 2012:
13 Alterations and improvements, including related departmental adminis-
14 trative costs, for the preservation of facilities including liabil-
15 ities incurred prior to April 1, 2012 (10031203)
16 174,000,000 (re. \$18,989,000)
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for preventative maintenance that will prolong the
19 useful life of assets including liabilities incurred prior to April
20 1, 2012 (10M31203) ... 15,000,000 (re. \$2,519,000)

21 By chapter 54, section 1, of the laws of 2011:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for the preservation of facilities including liabil-
24 ities incurred prior to April 1, 2011 (10031103)
25 174,000,000 (re. \$10,773,000)
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for preventative maintenance that will prolong the
28 useful life of assets including liabilities incurred prior to April
29 1, 2011 (10M31103) ... 15,000,000 (re. \$765,000)

30 By chapter 50, section 1, of the laws of 2010:
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for the preservation of facilities including liabil-
33 ities incurred prior to April 1, 2010 (10031003)
34 174,000,000 (re. \$5,350,000)
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for preventative maintenance that will prolong the
37 useful life of assets including liabilities incurred prior to April
38 1, 2010 (10M31003) ... 15,000,000 (re. \$24,000)

39 By chapter 50, section 1, of the laws of 2009:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for the preservation of facilities including liabil-
42 ities incurred prior to April 1, 2009 (10030903)
43 165,000,000 (re. \$864,000)
44 Alterations and improvements, including related departmental adminis-
45 trative costs, for preventative maintenance that will prolong the
46 useful life of assets including liabilities incurred prior to April
47 1, 2009 (10M30903) ... 15,000,000 (re. \$5,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2008:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for the preservation of facilities including liabil-
4 ities incurred prior to April 1, 2008 (10030803)
5 170,000,000 (re. \$472,000)
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for preventative maintenance that will prolong the
8 useful life of assets including liabilities incurred prior to April
9 1, 2008 (10M30803) ... 15,000,000 (re. \$108,000)

10 By chapter 50, section 1, of the laws of 2007:
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for the preservation of facilities including liabil-
13 ities incurred prior to April 1, 2007 (10030703)
14 147,000,000 (re. \$724,000)

15 By chapter 50, section 1, of the laws of 2006:
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for the preservation of facilities including liabil-
18 ities incurred prior to April 1, 2006 (10030603)
19 137,000,000 (re. \$298,000)
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for preventative maintenance that will prolong the
22 useful life of assets including liabilities incurred prior to April
23 1, 2006 (10M30603) ... 15,000,000 (re. \$31,000)

24 By chapter 50, section 1, of the laws of 2005:
25 Alterations and improvements, including related departmental adminis-
26 trative costs, for the preservation of facilities including liabil-
27 ities incurred prior to April 1, 2005 (10030503)
28 95,000,000 (re. \$23,000)
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for preventative maintenance that will prolong the
31 useful life of assets including liabilities incurred prior to April
32 1, 2005 (10M30503) ... 15,000,000 (re. \$2,000)

33 By chapter 50, section 1, of the laws of 2003:
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for the preservation of facilities including liabil-
36 ities incurred prior to April 1, 2003 (10030303)
37 95,000,000 (re. \$11,000)

38 Capital Projects Funds - Other
39 Correctional Facilities Capital Improvement Fund
40 Program Improvement or Program Change Purpose

41 By chapter 54, section 1, of the laws of 2017:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for program improvement or program change including
44 liabilities incurred prior to April 1, 2017 (10081708)
45 95,000,000 (re. \$94,319,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Alterations and improvements within the correctional industries
2 program, including related departmental administrative costs, for
3 program improvement or program change including liabilities incurred
4 prior to April 1, 2017 (10IN1708) ... 3,000,000 ... (re. \$3,000,000)

5 By chapter 55, section 1, of the laws of 2016:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for program improvement or program change including
8 liabilities incurred prior to April 1, 2016 (10081608)
9 69,000,000 (re. \$38,068,000)

10 By chapter 54, section 1, of the laws of 2013:
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for program improvement or program change including
13 liabilities incurred prior to April 1, 2013 (10081308)
14 46,000,000 (re. \$19,190,000)

15 By chapter 54, section 1, of the laws of 2012:
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for program improvement or program change including
18 liabilities incurred prior to April 1, 2012 (10081208)
19 56,000,000 (re. \$909,000)

20 By chapter 54, section 1, of the laws of 2011:
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for program improvement or program change including
23 liabilities incurred prior to April 1, 2011 (10081108)
24 76,000,000 (re. \$1,367,000)

25 By chapter 50, section 1, of the laws of 2010:
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for program improvement or program change including
28 liabilities incurred prior to April 1, 2010 (10081008)
29 76,000,000 (re. \$537,000)

30 By chapter 50, section 1, of the laws of 2009:
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for program improvement or program change including
33 liabilities incurred prior to April 1, 2009 (10080908)
34 90,000,000 (re. \$2,648,000)

35 By chapter 50, section 1, of the laws of 2008:
36 Alterations and improvements, including related departmental adminis-
37 trative costs, for program improvement or program change including
38 liabilities incurred prior to April 1, 2008 (10080808)
39 85,000,000 (re. \$668,000)

40 By chapter 50, section 1, of the laws of 2007:
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for program improvement or program change including
43 liabilities incurred prior to April 1, 2007 (10080708)
44 87,000,000 (re. \$86,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2006:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for program improvement or program change including
4 liabilities incurred prior to April 1, 2006 (10080608)
5 44,000,000 (re. \$129,000)

6 By chapter 50, section 1, of the laws of 2005:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for program improvement or program change including
9 liabilities incurred prior to April 1, 2005 (10080508)
10 40,000,000 (re. \$5,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	43,700,000	4,153,308,000
6	-----	-----
7 All Funds	43,700,000	4,153,308,000
8	=====	=====
9 ADMINISTRATION (CCP)		3,400,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Preservation of Facilities Purpose		
14 For various minor rehabilitation projects to		
15 keep facilities in a safe operating condi-		
16 tion subject to a plan developed by the		
17 education department and approved by the		
18 director of the budget (11021803)	3,400,000	
19 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)		7,000,000
20		-----
21 Capital Projects Funds - Other		
22 Capital Projects Fund		
23 Program Improvement/Change Purpose		
24 For grants to public elementary or secondary		
25 schools required to implement the break-		
26 fast after the bell school breakfast		
27 program beginning in the 2018-19 school		
28 year pursuant to a chapter of the laws of		
29 2018 for equipment purchases, provided,		
30 however, that such grants shall be limited		
31 to no more than \$5,000 per school, and		
32 shall be awarded based on an application		
33 developed by the state education depart-		
34 ment. Eligible equipment purchases shall		
35 include, but not be limited to, equipment		
36 used for the storage, preservation, or		
37 distribution of food (11BB1808)	7,000,000	
38 LIBRARY CONSTRUCTION (CCP)		14,000,000
39		-----
40 Capital Projects Funds - Other		
41 Capital Projects Fund		
42 Program Improvement/Change Purpose		

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2018-19

1 For total approved project costs pursuant to
 2 section 273-a of the education law, for
 3 approved projects, excluding feasibility
 4 studies, plans or similar activities, for
 5 the acquisition of vacant land and the
 6 acquisition, construction, renovation or
 7 rehabilitation, including leasehold
 8 improvements, of buildings of public
 9 libraries and library systems chartered by
 10 the regents of the state of New York or
 11 established by an act of the legislature,
 12 subject to distribution provisions in
 13 subdivision 5 of section 273-a of the
 14 education law on and upon approval by the
 15 commissioner (11001808) 14,000,000

16 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS
 17 (CCP) 15,000,000
 18 -----

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Health and Safety Purpose

22 For services and expenses of health and
 23 safety equipment, security personnel and
 24 related assessments and training needs for
 25 Nonpublic Schools, provided, however, that
 26 no more than \$4,500,000 of the funds
 27 appropriated herein shall be made avail-
 28 able prior to April 1, 2019 (11SE1801) 15,000,000

29 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM
 30 (CCP) 4,300,000
 31 -----

32 Capital Projects Fund - Other
 33 Miscellaneous Capital Projects Fund
 34 Office of the Professions Electronic Licensing Account
 35 Program Improvement/Change Purpose

36 For services and expenses related to the
 37 development of an electronic licensing
 38 system for the office of the professions,
 39 including but not limited to equipment,
 40 software, hardware and services, subject
 41 to a plan developed by the education
 42 department in conjunction with the office
 43 of information technology services and
 44 approved by the director of the budget.
 45 Funds appropriated herein may be suballo-

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2018-19

1 cated to any other state department, agen-
2 cy, or public benefit corporation, to
3 achieve the purpose of this appropriation
4 (11EL1808) 4,300,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For various minor rehabilitation projects to keep facilities in a safe
7 operating condition subject to a plan developed by the education
8 department and approved by the director of the budget (11021703) ...
9 3,400,000 (re. \$3,400,000)

10 By chapter 55, section 1, of the laws of 2016:

11 For various minor rehabilitation projects to keep facilities in a safe
12 operating condition subject to a plan developed by the education
13 department and approved by the director of the budget (11021603) ...
14 3,400,000 (re. \$2,854,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For various minor rehabilitation projects to keep facilities in a safe
17 operating condition subject to a plan developed by the education
18 department and approved by the director of the budget (11021503) ...
19 3,400,000 (re. \$1,709,000)

20 By chapter 54, section 1, of the laws of 2014:

21 For various minor rehabilitation projects to keep facilities in a safe
22 operating condition subject to a plan developed by the education
23 department and approved by the director of the budget (11021403) ...
24 3,400,000 (re. \$1,343,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For various minor rehabilitation projects to keep facilities in a safe
27 operating condition, including but not limited to fire alarm system
28 and security system upgrades at the School for the Blind at Batavia,
29 subject to a plan developed by the education department and approved
30 by the director of the budget (11021303)
31 3,400,000 (re. \$2,069,000)

32 By chapter 54, section 1, of the laws of 2012:

33 For various minor rehabilitation projects to keep facilities in a safe
34 operating condition subject to a plan developed by the education
35 department and approved by the director of the budget (11021203) ...
36 3,400,000 (re. \$219,000)

37 By chapter 54, section 1, of the laws of 2011:

38 For various minor rehabilitation projects to keep facilities in a safe
39 operating condition subject to a plan developed by the education
40 department and approved by the director of the budget (11021103) ...
41 3,400,000 (re. \$444,000)

42 By chapter 53, section 1, of the laws of 2010:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For various minor rehabilitation projects to keep facilities in a safe
2 operating condition subject to a plan developed by the education
3 department and approved by the director of the budget (11021003) ...
4 6,800,000 (re. \$329,000)

5 By chapter 53, section 1, of the laws of 2009:
6 For various minor rehabilitation projects to keep facilities in a safe
7 operating condition subject to a plan developed by the education
8 department and approved by the director of the budget (11020903) ...
9 2,000,000 (re. \$410,000)

10 By chapter 53, section 1, of the laws of 2008:
11 For various minor rehabilitation projects to keep facilities in a safe
12 operating condition subject to a plan developed by the education
13 department and approved by the director of the budget (11090803) ...
14 1,000,000 (re. \$124,000)

15 By chapter 53, section 1, of the laws of 2006:
16 For various minor rehabilitation projects to keep facilities in a safe
17 operating condition subject to a plan developed by the education
18 department and approved by the director of the budget (11020603) ...
19 2,400,000 (re. \$6,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Program Improvement/Change Purpose

23 By chapter 54, section 1, of the laws of 2017:
24 For services and expenses related to the development and implementa-
25 tion of data systems for the education department, including but not
26 limited to facilities management, state aid, and special education
27 providers. Provided however that the use of funds appropriated here-
28 in shall be subject to a plan developed by the education department
29 in consultation with the office of information technology services
30 and approved by the director of the budget (11031708)
31 2,000,000 (re. \$2,000,000)

32 By chapter 100, section 2, of the laws of 2010, as amended by chapter
33 54, section 1, of the laws of 2011:
34 For services and expenses related to implementing a state longitudinal
35 data system including but not limited to the development and
36 purchase of computer hardware, software, and related equipment, such
37 amount shall include expenses to be made by the State University of
38 New York and the City University of New York provided that the
39 amount appropriated herein shall be subject to a plan developed by
40 the education department and approved by the director of the budget.
41 Notwithstanding any other provision of law to the contrary and subject
42 to the approval of the director of the budget, a portion of the
43 funds appropriated herein may be transferred to the State University
44 of New York and City University of New York to carry out the
45 purposes of this appropriation (11031008)
46 20,400,000 (re. \$10,220,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 CULTURAL EDUCATION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Health and Safety Purpose

5 By chapter 53, section 1, of the laws of 2008:

6 For the construction of an alternate emergency exit in the cultural

7 education center (11010801) ... 2,250,000 (re. \$65,000)

8 For fire safety system upgrades, environmental controls, and the reno-

9 vation of restrooms in the cultural education center (11030801)

10 2,500,000 (re. \$647,000)

11 Capital Projects Funds - Other

12 Capital Projects Fund

13 Preservation of Facilities Purpose

14 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,

15 section 3, of the laws of 2005:

16 For minor rehabilitation projects to keep facilities in a safe operat-

17 ing condition subject to a plan developed by the education depart-

18 ment and approved by the director of the budget (11020403)

19 1,000,000 (re. \$45,000)

20 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,

21 section 1, of the laws of 2016:

22 For renovation projects to preserve and revamp the collections and

23 exhibits of the state museum, library and archives subject to a plan

24 approved by the director of the budget (11030203)

25 5,000,000 (re. \$4,490,000)

26 Capital Projects Funds - Other

27 Capital Projects Fund

28 Program Improvement/Change Purpose

29 By chapter 53, section 1, of the laws of 2008:

30 An advance for projects to enhance the public display of the

31 collections and exhibits of the state museum, library and archives,

32 subject to a plan jointly submitted by the board of the cultural

33 education trust and the state education department and approved by

34 the director of the budget (11020808)

35 15,000,000 (re. \$13,501,000)

36 For preservation and stewardship of collections in the cultural educa-

37 tion center, including environmental controls, the preservation of

38 records, and the purchase and installment of map and microform cabi-

39 nets, compact shelving, and museum cabinetry (11060808)

40 4,325,000 (re. \$1,361,000)

41 CULTURAL EDUCATION STORAGE FACILITY (CCP)

42 Capital Projects Funds - Other

43 Capital Projects Fund

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 New Facilities Purpose

2 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
3 section 1, of the laws of 2016:
4 Cultural education storage facility. For costs of a new storage facil-
5 ity for the collections of the state museum, library and archives,
6 subject to a plan jointly submitted by the board of the cultural
7 education trust and the cultural education department and approved
8 by the division of the budget provided, however, that a portion of
9 the funds appropriated herein may be used to conduct a feasibility
10 study and a land review prior to the submission of such plan
11 (11010707) ... 60,000,000 (re. \$60,000,000)

12 EDUCATION BUILDING (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Preservation of Facilities Purpose

16 By chapter 53, section 1, of the laws of 2006:
17 For partial roof replacement of the education building and education
18 building addition to keep facilities in a safe operating condition
19 subject to a plan developed by the education department and approved
20 by the director of the budget (11030603)
21 1,700,000 (re. \$178,000)

22 LIBRARY CONSTRUCTION (CCP)

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Program Improvement/Change Purpose

26 The appropriation made by chapter 54, section 1, of the laws of 2017, as
27 supplemented by a transfer in accordance with state finance law, is
28 hereby amended and reappropriated to read:
29 For total approved project costs pursuant to section 273-a of the
30 education law, for approved projects, excluding feasibility studies,
31 plans or similar activities, for the acquisition of vacant land and
32 the acquisition, construction, renovation or rehabilitation, includ-
33 ing leasehold improvements, of buildings of public libraries and
34 library systems chartered by the regents of the state of New York or
35 established by an act of the legislature, subject to distribution
36 provisions in subdivision 5 of section 273-a of the education law on
37 and upon approval by the commissioner (11011708)
38 [~~14,000,000~~] 24,000,000 (re. \$24,000,000)

39 The appropriation made by chapter 55, section 1, of the laws of 2016, as
40 supplemented by a transfer in accordance with state finance law, is
41 hereby amended and reappropriated to read:
42 For total approved project costs pursuant to section 273-a of the
43 education law, for approved projects, excluding feasibility studies,
44 plans or similar activities, for the acquisition of vacant land and

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011608)
~~[14,000,000]~~ 19,000,000 (re. \$2,035,000)

By chapter 54, section 1, of the laws of 2015:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011508)
 14,000,000 (re. \$796,000)

By chapter 54, section 1, of the laws of 2014:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011408)
 14,000,000 (re. \$207,000)

NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Health and Safety Purpose

The appropriation made by chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017, to the office of prekindergarten through grade twelve education program, general fund, local assistance account - 10000, is hereby transferred and reappropriated to the non-public school health and safety equipment projects (CCP), capital projects funds - other, capital project fund, health and safety purpose:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 [~~(21715)~~] (11SE1701) ... 15,000,000 (re. \$15,000,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

The appropriation made by chapter 53, section 1, of the laws of 2016, as amended by chapter 50, section 2, of the laws of 2017, to the office of prekindergarten through grade twelve education program, general fund, local assistance account - 10000, is hereby transferred and reappropriated to the non-public school health and safety equipment projects (CCP), capital projects funds - other, capital project fund, health and safety purpose:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 [~~(+21715)~~] (11SE1601) ... 15,000,000 (re. \$12,900,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015, to the office of prekindergarten through grade twelve education program, general fund, local assistance account - 10000, is hereby transferred and reappropriated to the non-public school health and safety equipment projects (CCP), capital projects funds - other, capital project fund, health and safety purpose:

For services and expenses of Safety Equipment for Nonpublic Schools [~~(+21715)~~] (11SE1501) ... 4,500,000 (re. \$1,600,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as added by chapter 73, section 1 of part D, of the laws of 2016, to the office of prekindergarten through grade twelve education program, general fund, local assistance account - 10000, is hereby transferred and reappropriated to the non-public school health and safety equipment projects (CCP), capital projects funds - other, capital project fund, health and safety purpose:

For services and expenses of Safety Equipment for Nonpublic Schools (11SE1401) ... 4,500,000 (re. \$1,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, to the office of prekindergarten through grade twelve education program, general fund, local assistance account - 10000, is hereby transferred and reappropriated to the non-public school health and safety equipment projects (CCP), capital projects funds - other, capital project fund, health and safety purpose:

For services and expenses of Safety Equipment for Nonpublic Schools (11SE1301) ... 4,500,000 (re. \$885,000)

NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:

For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 school located in the school district, except a nonpublic school to
2 which tuition is paid under articles 85 or 89 of the education law,
3 in accordance with the requirements of section 755 of the education
4 law and guidelines developed by the commissioner of education, in
5 connection with the smart schools investment plans first submitted
6 to the education department prior to April 15, 2017 and approved by
7 the smart schools review board pursuant to subdivision 16 of section
8 3641 of the education law.

9 Each school district shall be eligible to receive an allocation from
10 the funds appropriated herein equal to the product of the enrollment
11 of all such nonpublic schools in the 2014-15 school year multiplied
12 by the per pupil amount, provided that the liability of the state
13 and the amount to be distributed or otherwise expended by the state
14 to provide such loans shall be limited to the amount appropriated
15 herein. The per pupil amount shall equal the quotient of (i) the
16 amount budgeted by such school district in its approved smart
17 schools investment plan for servers, wireless access points and
18 other portable connectivity devices to be acquired as part of a
19 school connectivity project, divided by (ii) the total public and
20 nonpublic school enrollment in such school district in the 2014-15
21 school year.

22 Provided further that no school district shall be eligible to receive
23 an allocation to support the loan of smart schools classroom tech-
24 nology in an aggregate amount greater than \$250 multiplied by the
25 nonpublic school enrollment in the 2014-15 school year.

26 Notwithstanding paragraph b of subdivision 16 of section 3641 of the
27 education law, the commissioner of education shall distribute funds
28 appropriated pursuant to this paragraph upon approval of an applica-
29 tion made by the school district. Requests to the school district
30 for loan of smart schools classroom technology to be acquired with
31 the funds appropriated herein shall be made in accordance with the
32 requirements of subdivision 3 of section 755 of the education law
33 (11NP1708) ... 25,000,000 (re. \$25,000,000)

34 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

35 Capital Projects Funds - Other

36 Capital Project Fund

37 Program Improvement/Change Purpose

38 By chapter 54, section 1, of the laws of 2017:

39 For competitive grants to provide safety and security projects at
40 nonpublic schools, community centers and day care facilities at risk
41 of hate crimes or attacks because of their ideology, beliefs or
42 mission. Provided that an assessment of facilities at risk may
43 include, but not be limited to, considerations of the vulnerabili-
44 ties of the organization based on its location and membership, and
45 the potential consequences of a hate crime or attack at the facili-
46 ty. The amount appropriated herein may be transferred or suballo-
47 cated to the division of homeland security and emergency services to
48 accomplish the intent of this appropriation (11HS1708)
49 25,000,000 (re. \$25,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 SCHOOL FOR THE BLIND - BATAVIA (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Health and Safety Purpose

5 By chapter 53, section 1, of the laws of 2009:

6 For various rehabilitation and renovation projects to keep facilities

7 at the School for the Blind in a safe operating condition subject to

8 a plan developed by the education department and approved by the

9 director of the budget (11030901) ... 800,000 (re. \$14,000)

10 By chapter 53, section 1, of the laws of 2008:

11 For security and fire alarm system upgrades, physical plant improve-

12 ments to infrastructure around Severne Hall, backflow prevention

13 devices, and roof replacement on Knight Hall and Hamilton Hall

14 (11050801) ... 2,330,000 (re. \$678,000)

15 SCHOOL FOR THE DEAF - ROME (CCP)

16 Capital Projects Funds - Other

17 Capital Projects Fund

18 Health and Safety Purpose

19 By chapter 53, section 1, of the laws of 2008:

20 For dormitory environmental controls and the replacement of paver

21 stones, manhole covers and catch basins (11040801)

22 650,000 (re. \$138,000)

23 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

24 Capital Projects Funds - Other

25 Capital Projects Fund

26 Health and Safety Purpose

27 By chapter 53, section 1, of the laws of 2009:

28 For various rehabilitation and renovation projects to keep facilities

29 at the St. Regis Mohawk Elementary School in a safe operating condi-

30 tion subject to a plan developed by the education department and

31 approved by the director of the budget (11020901)

32 4,000,000 (re. \$88,000)

33 By chapter 53, section 1, of the laws of 2003:

34 For various rehabilitation and renovation projects to keep facilities

35 at the Tuscarora Elementary School in a safe operating condition

36 subject to a plan developed by the education department and approved

37 by the director of the budget (11020301) ... 500,000 . (re. \$12,000)

38 Capital Projects Funds - Other

39 Capital Projects Fund

40 Preservation of Facilities Purpose

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1 By chapter 53, section 1, of the laws of 2004:
2 For various rehabilitation and renovation projects to keep facilities
3 at the St. Regis Mohawk Elementary School in a safe operating condi-
4 tion subject to a plan developed by the education department and
5 approved by the director of the budget (11040403)
6 4,500,000 (re. \$2,000)
7 For various rehabilitation and renovation projects to keep facilities
8 at the Tuscarora Elementary School in a safe operating condition
9 subject to a plan developed by the education department and approved
10 by the director of the budget (11030403)
11 1,300,000 (re. \$1,000)

12 SMART SCHOOLS BOND ACT (CCP)

13 Capital Projects Funds - Other
14 Smart Schools Bond Fund
15 Bond Proceeds Purpose

16 By chapter 54, section 1, of the laws of 2014:
17 The sum of \$2,000,000,000, or so much thereof as may be necessary and
18 available, is hereby appropriated from the smart schools bond fund
19 as established by section 97-0000 of the state finance law in
20 accordance with the provisions of such section, for payment to the
21 capital projects fund in order to reimburse such fund for disburse-
22 ments certified by the state comptroller as bondable under the
23 provisions of the smart schools bond act of 2014.
24 The director of the budget is hereby authorized to designate to the
25 state comptroller specific appropriations made from the capital
26 projects fund for purposes for which smart schools bond fund expend-
27 itures are authorized. The state comptroller shall at the commence-
28 ment of each month certify to the director of the budget, the chair-
29 man of the senate finance committee, and the chairman of the
30 assembly ways and means committee, the amounts disbursed from the
31 appropriations so designated by the director of the budget from the
32 capital projects fund for such purposes for the month preceding such
33 certification and such certifications shall not exceed in the aggre-
34 gate the moneys hereby appropriated. A copy of each such certificate
35 shall also be delivered to departments, agencies and public authori-
36 ties to which such capital projects fund appropriations are made
37 available.
38 Notwithstanding the provisions of any general or special law, no
39 moneys shall be available from the smart schools bond fund until a
40 certificate of approval of availability shall have been issued by
41 the director of the budget, and a copy of such certificate of
42 approval filed with the state comptroller, the chairman of the
43 senate finance committee and the chairman of the assembly ways and
44 means committee. Such certificate may be amended from time to time
45 by the director of the budget, and a copy of each such amendment
46 shall be filed with the state comptroller, the chairman of the
47 senate finance committee and the chairman of the assembly ways and
48 means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 SMART SCHOOLS IMPLEMENTATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - Smart Schools (Bondable)
4 Educational Purpose

5 By chapter 54, section 1, of the laws of 2014:

6 For payment of the costs of capital projects undertaken by or on
7 behalf of school districts as part of such school districts' smart
8 schools investment plans as approved by the smart schools review
9 board, pursuant to the smart schools bond act of 2014 and subdivi-
10 sion 16 of section 3641 of the education law, both enacted as legis-
11 lation submitted by the governor pursuant to article VII of the New
12 York constitution, to be reimbursed from bond fund proceeds for
13 acquisition or installation of educational technology equipment or
14 for design, planning, site acquisition, construction, reconstruction
15 or rehabilitation of pre-kindergarten classroom space; instructional
16 space to replace transportable classroom units, or for high-tech
17 school safety and security projects.

18 Costs of such smart schools projects may include but not be limited to
19 interactive whiteboards; computer servers; desktop, laptop and
20 tablet computers; grants for high-speed broadband and wireless
21 internet connectivity for schools and communities within the school
22 district for enhanced educational opportunity; classroom space to
23 accommodate pre-kindergarten programs; instructional space to
24 replace transportable classroom units; and high-tech school safety
25 and security projects. Pursuant to school districts' approved smart
26 schools investment plans, all or a portion of the funds appropriated
27 hereby may be suballocated or transferred to any department, agency,
28 or public authority.

29 No part of this appropriation shall be made available prior to
30 approval of the smart schools bond act of 2014 by the voters at the
31 general election to be held in November of 2014 (11SR14ED)
32 2,000,000,000 (re. \$1,933,070,000)

33 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Educational Purpose

37 By chapter 54, section 1, of the laws of 2014:

38 For payment of the costs of capital projects undertaken by or on
39 behalf of special act school districts, state-supported schools for
40 the blind and deaf and approved private special education schools,
41 pursuant to investment plans approved by the smart schools review
42 board established by subdivision 16 of section 3641 of the education
43 law, for acquisition or installation of educational technology
44 equipment. Costs of such projects may include but not be limited to
45 interactive whiteboards; computer servers; desktop, laptop and
46 tablet computers; and high-speed broadband and wireless Internet
47 connectivity; design, planning, site acquisition, construction,

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 reconstruction or rehabilitation of instructional space to replace
2 transportable classroom units; and high-tech school safety and secu-
3 rity projects. This appropriation shall be made available to the
4 same extent as funds are authorized and made available pursuant to
5 the smart schools bond act of 2014 (110014ED)
6 5,000,000 (re. \$4,968,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	17,000,000	36,081,000
6 -----	-----	-----
7 All Funds	17,000,000	36,081,000
8 =====	=====	=====
9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	17,000,000	-----
10		
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Western New York Nuclear Service Center Program Purpose		
14 For services and expenses required to meet		
15 the New York state energy research and		
16 development authority obligations for the		
17 western New York nuclear service center,		
18 including obligations pursuant to the West		
19 Valley demonstration project act (Pub. L.		
20 96-368) (03WV1806)	17,000,000	

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For capital grants for the cleaner, greener communities program
7 (03CG1306) ... 25,000,000 (re. \$20,506,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund

11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2017:

13 For services and expenses required to meet the New York state energy
14 research and development authority obligations for the western New
15 York nuclear service center, including obligations pursuant to the
16 West Valley demonstration project act (Pub. L. 96-368) (03WV1706)
17 ... 15,575,000 (re. \$15,575,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	581,400,000	5,380,093,000
6 Capital Projects Funds - Federal ...	215,000,000	654,037,000
7	-----	-----
8 All Funds	796,400,000	6,034,130,000
9	=====	=====
10 ADMINISTRATION (CCP)		17,000,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund		
14 Administration Purposes		
15 For employee fringe benefits and indirect		
16 costs related to employees paid from		
17 department capital projects funds and		
18 capital accounts (09FG1850)	17,000,000	
19 ENVIRONMENT AND RECREATION (CCP)		300,000,000
20		-----
21 Capital Projects Funds - Other		
22 Environmental Protection Fund		
23 Environment and Recreation Purpose		
24 For services and expenses of projects and		
25 purposes authorized by section 92-s of the		
26 state finance law to receive funding from		
27 the solid waste account in accordance with		
28 a programmatic and financial plan to be		
29 approved by the director of the budget,		
30 including suballocation to other state		
31 departments and agencies, according to the		
32 following:		
33 Non-hazardous landfill closure projects,		
34 including \$300,000 for Essex county under		
35 an agreement with the department of envi-		
36 ronmental conservation and \$150,000 for		
37 Hamilton county under an agreement with		
38 the department of environmental conserva-		
39 tion (09LC18ER)	700,000	
40 Municipal waste reduction or recycling		
41 projects, and \$2,000,000 of such amount		
42 shall be made available for municipalities		
43 and not-for-profit food banks for projects		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2018-19

1 for food donation and the recycling of
2 food scraps (09MR18ER) 14,000,000
3 Secondary materials regional marketing
4 assistance (09SM18ER) 500,000
5 Pesticide program, not less than \$200,000 of
6 which shall be for activities related to
7 Long Island pesticide pollution prevention
8 (09PD18ER) 1,800,000
9 Notwithstanding any law to the contrary, for
10 the payment of the costs associated with
11 environmental justice projects and
12 programs, including but not limited to:
13 monitoring of air quality; education and
14 outreach; not more than \$1,000,000 for the
15 connect kids program facilitating access
16 by title 1 schools to outdoor recreational
17 activities, public lands and parks;
18 improvements to environmental quality; or
19 environmental job training, in environ-
20 mental justice, inner city and underserved
21 communities, and which are undertaken by
22 the state, or on behalf of the state by
23 municipalities or not-for-profit corpo-
24 rations; and \$3,000,000 of such amount
25 shall be made available for community
26 impact and job training grants; including
27 \$500,000 of such amount shall be made
28 available to a not-for-profit organization
29 for the purpose of awarding grants on a
30 competitive basis to community groups to
31 build the capacity of such groups,
32 provided that up to ten percent may be
33 made available for administrative costs
34 and/or technical assistance. Community
35 impact and job training grants shall be in
36 or providing benefit to environmental
37 justice communities in an amount of up to
38 \$100,000 for community groups and any
39 Indian nation or tribe recognized by the
40 state or the United States with a reserva-
41 tion wholly or partly within the bounda-
42 ries of New York state, or any combination
43 thereof for projects that address an
44 community's exposure to multiple environ-
45 mental harms and risks, including lead
46 exposure and shall include implementation,
47 studies, including air monitoring, to
48 investigate the environment, or related
49 public health issues of the community,
50 research that will be used to expand the
51 knowledge or understanding of the affected
52 community and ways to improve the resili-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2018-19

1 ency of the affected community. The
 2 results of the investigation shall be
 3 disseminated to members of the affected
 4 community. Community groups eligible for
 5 funding must provide services within the
 6 same community as the location of the
 7 environmental and/or related public health
 8 issues to be addressed by the project.
 9 Such groups shall be primarily focused on
 10 addressing the environmental and/or
 11 related public health issues of the resi-
 12 dents of the affected community and shall
 13 be comprised primarily of members of the
 14 affected community; and \$350,000 for the
 15 college of environmental science and
 16 forestry center for native peoples and the
 17 environment (09EJ18ER) 8,000,000
 18 Notwithstanding any law to the contrary, for
 19 assessment and recovery of any natural
 20 resource damages (09RD18ER) 2,025,000
 21 Notwithstanding any law to the contrary, for
 22 the pollution prevention institute, and
 23 including \$100,000 for the department to
 24 contract with the Northeast waste manage-
 25 ment officials' association for the Inter-
 26 state Chemicals Clearing house (09PP18ER) 4,000,000
 27 Environmental health for assessments, test-
 28 ing and actions including but not limited
 29 to abatement to address suspected human
 30 exposure to chemical, physical and micro-
 31 biological agents, including contaminants
 32 in drinking water; including up to
 33 \$500,000 for the CleanSweepNY program; and
 34 \$1,000,000 to the State University of New
 35 York at Stony Brook, directly or through
 36 its research foundation, to support
 37 research development and any associated
 38 testing or pilot projects towards the
 39 treatment of water to remove 1,4-dioxane;
 40 and \$2,000,000 for children's environ-
 41 mental health centers, including school
 42 and community childhood lead exposure
 43 assessment conducted by such centers and
 44 not more than \$625,000 for programs to
 45 expand and improve access to local, fresh,
 46 nutritional food to nutritionally under-
 47 served neighborhoods in New York State
 48 through the Fresh Connect Program
 49 (09EH18ER) 6,500,000
 50 Brownfield opportunity area grants as
 51 authorized pursuant to section 970-r of
 52 the general municipal law (09BO18ER) 2,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2018-19

1 For services and expenses of projects and
2 purposes authorized by section 92-s of the
3 state finance law to receive funding from
4 the parks, recreation and historic preser-
5 vation account in accordance with a
6 programmatic and financial plan to be
7 approved by the director of the budget,
8 including suballocation to other state
9 departments and agencies, according to the
10 following:

11 Local waterfront revitalization programs,
12 notwithstanding any law to the contrary,
13 not less than, \$10,000,000 for waterfront
14 revitalization projects which are in or
15 primarily serve areas where demographic
16 and other relevant data for such areas
17 demonstrate that the areas are densely
18 populated and have sustained physical
19 deterioration, decay, neglect, or disin-
20 vestment, or where a substantial propor-
21 tion of the residential population is of
22 low income or is otherwise disadvantaged
23 and is underserved with respect to the
24 existing recreational opportunities in the
25 area including up to \$2,000,000 for
26 updates to existing local waterfront revi-
27 talization program plans to mitigate
28 future physical climate risks; and includ-
29 ing \$1,000,000 for Adirondack infrastruc-
30 ture and environmental improvements for
31 the towns of Long Lake, North Hudson,
32 Minerva, Indian Lake and Newcomb and
33 \$200,000 for the Niagara River greenway
34 commission (09WR18ER) 16,000,000

35 Parks, recreation and historic preservation
36 projects, notwithstanding any law to the
37 contrary, not less than, \$10,000,000 for
38 municipal parks projects which are in or
39 primarily serve areas where demographic
40 and other relevant data for such areas
41 demonstrate that the areas are densely
42 populated and have sustained physical
43 deterioration, decay, neglect or disin-
44 vestment or where a substantial proportion
45 of the residential population is of low
46 income or is otherwise disadvantaged and
47 is underserved with respect to the exist-
48 ing recreational opportunities in the
49 area; and including \$250,000 for Tivoli
50 Park; \$500,000 for the Hudson River Valley
51 Trail Grants; \$700,000 to the Lake George
52 Park Commission for facilities

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1 construction; \$120,000 to the State
2 University of New York college of environ-
3 mental science and forestry and \$180,000
4 to Paul Smith's College for the support of
5 the Adirondack Park interpretive centers
6 (09MP18ER) 20,000,000

7 Notwithstanding any law to the contrary, for
8 state parks and land and easement infras-
9 tructure, access and stewardship projects
10 which shall include capital projects: (i)
11 on state parks and state lands pursuant to
12 sections 54-0303 and 56-0307 of the envi-
13 ronmental conservation law; (ii) on state
14 parks or state owned lands and easements
15 under the jurisdiction of the department
16 of environmental conservation or the
17 office of parks, recreation and historic
18 preservation for access opportunities for
19 people with disabilities; access to the
20 State Forest Preserve, State reforesta-
21 tion, Wildlife Management areas and
22 conservation easement lands; recreational
23 trail construction and maintenance; Cats-
24 kill and Adirondack camp ground improve-
25 ments to public access and sanitation
26 facilities; environmental education;
27 facility improvements; archeological,
28 historic, cultural and natural resource
29 surveys, forest health surveys, interpre-
30 tation, and inventories, and response to
31 forest pests including southern pine
32 beetle; Forest Preserve and state forest
33 unit management planning; invasive species
34 management; conservation easement public
35 recreation planning; habitat restoration
36 and enhancement; state fish hatchery
37 improvements; state tree nursery improve-
38 ments; safety equipment; water access
39 facilities and safety improvements; public
40 beach facility development and improve-
41 ment; public access improvements at day
42 use areas; state historic site exterior
43 restoration; and cabin area and camping
44 facility development, restoration and
45 reconstruction; (iii) \$1,000,000 for
46 Belleayre Mountain ski center projects;
47 (iv) \$500,000 from the public access and
48 stewardship allocation to Parks & Trails
49 New York for the purpose of awarding
50 grants on a competitive basis to local
51 parks and department of environmental
52 conservation friends groups, provided that

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1 up to ten percent of such amount may be
2 made available for administrative costs
3 and/or technical assistance; (v) public
4 protection and emergency preparedness
5 purposes; and (vi) \$500,000 for grants
6 pursuant to the empire forest incentive
7 program (09ST18ER) 34,138,000
8 Notwithstanding subdivision 7 of section
9 92-s of the state finance law or any other
10 law to the contrary, for services and
11 expenses of the Hudson River Park Trust
12 for projects related to the development of
13 the Hudson River Park consistent with
14 provisions of chapter 592 of the laws of
15 1998, including but not limited to utility
16 infrastructure improvements; provided,
17 however, such funds shall not be available
18 for suballocation to any public benefit
19 corporation or public authority with the
20 exception of the Hudson River Park Trust
21 and shall be available solely for the
22 liabilities incurred by the Hudson River
23 Park Trust or by other state departments
24 or agencies on behalf of the Hudson River
25 Park Trust on or after April 1, 1999.
26 Provided further that, the comptroller is
27 hereby authorized and directed to release
28 monies to the Hudson River Park Trust in
29 amounts set forth in a schedule approved
30 by the director of the budget (09HR18ER) 1,000,000
31 Notwithstanding any law to the contrary, for
32 zoos, botanical gardens and aquaria
33 program (09ZB18ER) 12,500,000
34 Notwithstanding any other provisions of law,
35 for the administration of the programs of
36 section 79-b of the navigation law
37 (09NV18ER) 2,000,000
38 For services and expenses of projects and
39 purposes authorized by section 92-s of the
40 state finance law to receive funding from
41 the open space account in accordance with
42 a programmatic and financial plan to be
43 approved by the director of the budget,
44 including suballocation to other state
45 departments and agencies, according to the
46 following:
47 Costs related to the acquisition of the
48 following properties: Atlantic Coast, Long
49 Island Sound, Long Island South Shore
50 Estuary Reserve, Peconic Pinelands Mari-
51 time Reserve Projects, Central Pine
52 Barrens, Western Suffolk/Nassau Special

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1 Groundwater Protection Areas, Mott Haven-
2 Port Morris Waterfront, Bronx River Green-
3 way, Inner City/Underserved Community
4 Parks, Long Pond, Staten Island Greenbelt,
5 Staten Island Bluebelt, Staten Island Wet
6 Woods, Great Swamp, Plutarch/Black Creek
7 Wetlands Complex, New York Highlands,
8 Shawangunk Mountains Region, Delaware
9 River Highlands, Hudson River
10 Corridor/Hudson River Estuary and Greenway
11 Trail/ Hudson River School Art Trail,
12 Hudson Valley/New York City Foodshed,
13 Catskill Unfragmented Forest, Catskill
14 River and Road Corridors, New York City
15 Watershed Lands, Taconic Ridge/Harlem
16 Valley, Albany Pine Bush, Five Rivers
17 Environmental Education Center, Lake
18 George watershed, Lake Champlain
19 watershed, Boeselager forestry, Rensselaer
20 Plateau, Oomsdale Farm and Surrounding
21 Landscape, Turtle Conservation Sites,
22 Region 4 Rail Trail Projects, Susquehanna
23 River Valley Corridor, Saratoga County,
24 Hudson River Projects, Follensby Park,
25 Washington County, Rome Sand Plains, Black
26 Creek Watershed, Tug Hill Core Forests and
27 Headwater Streams, Nelson Swamp, State
28 Park Battlefields, Genny Green Trail/Link
29 Trail, Onondaga Escarpment, State Parks
30 Greenbelt/Tompkins County, Cattaraugus
31 Creek and tributaries, Northern Montezuma
32 Wetlands, Genesee River Corridor, Seneca
33 Army Depot Conservation Area, Lake Erie
34 Tributary Gorges, Buffalo River Watershed,
35 Catharine Valley Complex, High-Tor/Bristol
36 Hills/Bare Hill State Unique Area, Lake
37 Ontario and Lake Erie Shorelines, Islands
38 and Niagara River, Long Island Trails and
39 Greenways, Bronx Harlem Greenway, Harbor
40 Herons Wildlife Complex, Schunnemunk
41 Mountain/Moodna Creek/Woodcock
42 Mountain/Hudson Highlands Connectivity
43 Project, Helderbergs, and Finger Lakes
44 Shorelines and Riparian Zones, Hand Hollow
45 Conservation Area, Northern Flow River
46 Corridors, Black River Valley Corridor,
47 Fort Drum Army Compatible Use Buffer
48 Project, Herkimer Home Viewshed, Inman
49 Gulf, Massawepie Mire, Moose River Corri-
50 dor, St. Lawrence River Islands, Shoreline
51 and Wetlands, Southern Skaneateles Lake
52 Forest and Shoreline, Salmon River Corri-

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1 dor, Emerald Necklace, Riparian Buffers,
 2 Coastline and Wetland Protection Projects
 3 Aimed at Reducing the Impacts of Storms,
 4 Storm Surges and Flooding on Human and
 5 Natural Communities, Long Distance Trail
 6 Corridors, Statewide Small Projects, State
 7 Forest, Unique Area Wildlife Management
 8 Area Protection, Working Forest Lands,
 9 State Park and State Historic Site
 10 Protection, (a) notwithstanding any law to
 11 the contrary, \$1,000,000 from the land
 12 acquisition allocation for urban forestry
 13 projects provided that no less than
 14 \$500,000 shall be made available for such
 15 programs in cities and towns with popu-
 16 lations of 65,000 or more; (b) notwith-
 17 standing any law to the contrary,
 18 \$2,500,000 from the land acquisition allo-
 19 cation to the land trust alliance for the
 20 purpose of awarding grants on a compet-
 21 itive basis to local land trusts, provided
 22 that up to ten percent of such amount may
 23 be made available for administrative costs
 24 and/or technical assistance; (c) notwith-
 25 standing any law to the contrary, not less
 26 than \$3,000,000 for land acquisition in
 27 department of environmental conservation
 28 regions 1, 2 and 3; and (d) \$500,000 for
 29 grants pursuant to the community forest
 30 program (09LA18ER) 30,000,000
 31 Albany Pine Bush Preserve Commission
 32 (09AP18ER) 2,675,000
 33 Long Island Central Pine Barrens Planning
 34 (09LP18ER) 2,000,000
 35 Notwithstanding any law to the contrary, for
 36 service and expenses of the following
 37 commissions: \$259,000 for Susquehanna
 38 river basin commission; \$359,500 for the
 39 Delaware river basin commission; \$14,100
 40 for the Ohio river basin commission;
 41 \$41,600 for the Interstate environmental
 42 commission; and \$38,000 for the New
 43 England Interstate commission (09EC18ER) 713,000
 44 Long Island South Shore Estuary Reserve
 45 (09SE18ER) 900,000
 46 Agricultural non-point source abatement and
 47 control projects, notwithstanding any law
 48 to the contrary, (a) \$1,000,000 shall be
 49 made available for services and expenses
 50 of the Cornell University Integrated Pest
 51 Management program; (b) \$500,000 shall be
 52 made available to the Cornell Cooperative

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1 Extension of Suffolk County for nutrient
 2 management planning and implementation
 3 activities; and (c) \$250,000 shall be made
 4 available to Cornell for the pesticide
 5 management education program to support
 6 training and certification (09AN18ER) 17,000,000
 7 Non-agricultural non-point source abatement
 8 and control projects notwithstanding any
 9 law to the contrary, \$550,000 of such
 10 amount shall be made available for Cornell
 11 community integrated pest management
 12 (09NP18ER) 7,000,000
 13 Agriculture and farmland protection activ-
 14 ities, notwithstanding any law to the
 15 contrary, up to \$1,000,000 shall be made
 16 available to the tug hill tomorrow land
 17 trust for army compatible use buffer
 18 program projects around Fort Drum, and up
 19 to \$90,000 shall be made available to
 20 Cornell University for services and
 21 expenses of land classification, agricul-
 22 ture district mapping and master list of
 23 soils (09FP18ER) 20,000,000
 24 Biodiversity stewardship and research;
 25 including funding for public New York
 26 universities to conduct field studies and
 27 research on biodiversity issues and up to
 28 \$500,000 of this amount to support polli-
 29 nator diversity, up to \$300,000 of which
 30 may be allocated to Cornell University,
 31 including research related to the poten-
 32 tial adverse impacts of pesticides such as
 33 neonicotinoids, pursuant to a contract
 34 with the department of agriculture and
 35 markets, including the development of bee
 36 husbandry best management practices such
 37 as pest and pathogen controls; creating
 38 diversity of pollinator habitats; research
 39 to understand, prevent and recover from
 40 pollinator losses; and outreach and educa-
 41 tion; and including \$100,000 for the Cary
 42 Institute of Ecosystem Studies to support
 43 the Catskill environmental research and
 44 monitoring program (09BD18ER) 1,350,000
 45 Notwithstanding any law to the contrary, for
 46 the Hudson River Estuary Management Plan
 47 prepared pursuant to section 11-0306 of
 48 the environmental conservation law, some
 49 or all of which may be allocated to the
 50 New England Interstate Water Pollution
 51 Control Commission or Cornell water
 52 resources institute or department of

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1 natural resources for the purposes of
 2 implementing the Hudson River Estuary
 3 Action agenda, \$1,000,000 of which shall
 4 be for the Mohawk river action plan
 5 (09HE18ER) 6,500,000
 6 Notwithstanding any law to the contrary, for
 7 the Finger Lakes-Lake Ontario Watershed
 8 Protection Alliance (09FL18ER) 2,300,000
 9 Notwithstanding any law to the contrary, to
 10 the Erie County Soil and Water Conserva-
 11 tion District for the Lake Erie Watershed
 12 Protection Alliance (09LE18ER) 250,000
 13 Notwithstanding any law to the contrary, for
 14 the state share of costs of wastewater
 15 treatment improvement projects undertaken
 16 by municipalities to upgrade municipal
 17 systems to meet stormwater, combined sewer
 18 overflow, sanitary sewer overflow and
 19 wastewater treatment discharge require-
 20 ments with priority given to systems that
 21 are in violation of title 8 of article 17
 22 of the environmental conservation law and
 23 aquatic habitat restoration projects
 24 undertaken by municipalities and not-for-
 25 profit corporations for aquatic habitat
 26 restoration projects as defined in subdi-
 27 vision 1 of section 56-0101 of the envi-
 28 ronmental conservation law; including up
 29 to \$3,000,000 to Suffolk county to provide
 30 a 50 percent match for a program developed
 31 in consultation with the department for
 32 research, development and pilot projects
 33 to develop cost effective methods to
 34 address nitrogen and pathogen loading from
 35 septic system or cesspool effluent or
 36 other sources or to support such efforts
 37 without a match at the state university of
 38 Stony Brook directly or through its
 39 research foundation and \$1,500,000 for
 40 Suffolk county for sewer improvement
 41 projects; and including \$5,000,000 for
 42 Nassau county for the Bay park wastewater
 43 treatment plant outfall pipe, associated
 44 conveyance systems, nitrogen abatement
 45 treatment works, ocean outfall and/or
 46 connections, including up to \$400,000 from
 47 such amount for testing of monitoring
 48 wells in Nassau County and including
 49 \$250,000 from such amount to the Long
 50 Island regional planning council for
 51 services and expenses related to the Long
 52 Island Nitrogen Action Plan; and including

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1 \$1,000,000 to maximize the availability of
 2 drug collection programs for communities
 3 throughout the state, including for the
 4 purchase and distribution of tamper proof
 5 drug collection boxes, and other federally
 6 approved drug collection programs provided
 7 that participating in the department of
 8 environmental conservation's self-audit
 9 program shall not be required; and includ-
 10 ing \$5,000,000 to update source water
 11 assessment plans and develop associated
 12 water protection programs some or all of
 13 which may be allocated to the United
 14 States Geological Survey or the New
 15 England Interstate Water Pollution Control
 16 Commission; and including up to \$100,000
 17 for the removal and appropriate disposal
 18 of firefighting foam containing regulated
 19 perfluorinated compounds from municipal
 20 fire and emergency response departments
 21 (09WQ18ER) 20,250,000
 22 Notwithstanding any law to the contrary for
 23 New York ocean and Great Lakes ecosystem
 24 conservation projects, consistent with but
 25 not limited to the policy articulated in
 26 article 14 of the environmental conserva-
 27 tion law; including \$200,000 to Suffolk
 28 county for the Peconic Bay Estuary Program
 29 and including \$60,000 for the Great Lakes
 30 commission (09GL18ER) 18,599,000
 31 Notwithstanding any law to the contrary, for
 32 the implementation of the recommendations
 33 of the invasive species task force
 34 prepared pursuant to chapter 324 of the
 35 laws of 2003 and for the purposes set
 36 forth in chapter 674 of the laws of 2007
 37 including not less than \$450,000 for Lake
 38 George, including not less than \$120,000
 39 for Cornell University for the plant
 40 certification program, provided that not
 41 less than \$6,050,000 be made available for
 42 invasive species eradication, including
 43 but not limited to southern pine beetle,
 44 including up to \$500,000 to Cornell
 45 University for the control of hemlock
 46 wooly adelgid, and including grants
 47 related to the control and management of
 48 invasive species, and including up to
 49 \$250,000 to the Central Pine Barrens Joint
 50 Planning and Policy Commission for the
 51 implementation and administration of a

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1 prescribed fire program. Such funding for
 2 grants shall be provided on a competitive
 3 basis in consultation with the New York
 4 Invasive Species Council (09IS18ER) 13,300,000
 5 Notwithstanding any law to the contrary, for
 6 Soil and Water Conservation District
 7 activities as authorized for reimbursement
 8 and funding in section 11-a of the soil
 9 and water conservation districts law
 10 (09SW18ER) 10,000,000
 11 Notwithstanding any law to the contrary, for
 12 Agricultural Waste Management projects,
 13 including up to \$700,000 to Cornell
 14 University, in consultation with the
 15 department, to continue implementing the
 16 dairy acceleration program (09AW18ER) 1,500,000
 17 For services and expenses of projects and
 18 purposes authorized by section 92-s of the
 19 state finance law to receive funding from
 20 the climate change mitigation and adapta-
 21 tion account in accordance with a program-
 22 matic and financial plan to be approved by
 23 the director of the budget, including
 24 suballocation to other state departments
 25 and agencies, according to the following:
 26 Notwithstanding any law to the contrary, to
 27 address greenhouse gas emissions outside
 28 of the power sector including but not
 29 limited to the development of statewide
 30 greenhouse gas inventories, demonstration
 31 projects, community engagement and applied
 32 research related to the transportation
 33 sector or methane and other short-lived
 34 climate pollutant sources (09GG18ER) 1,000,000
 35 Notwithstanding any law to the contrary, for
 36 the department of environmental conserva-
 37 tion to support development of local
 38 climate resiliency plans and adaptation
 39 projects (09SV18ER) 3,000,000
 40 Notwithstanding any law to the contrary,
 41 smart growth program state assistance
 42 payments, provided on a competitive basis,
 43 to counties, cities, towns, or villages to
 44 establish, update or implement comprehen-
 45 sive plans in a manner consistent with
 46 smart growth; provided, however, that up
 47 to 25 percent of such payments may be
 48 awarded to not-for-profit organizations
 49 for such purposes (09SG18ER) 2,000,000
 50 Notwithstanding any law to the contrary for
 51 the New York state soil and water conser-
 52 vation committee in conjunction with the

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1	department of agriculture and markets to	
2	develop a pilot climate resilient farms	
3	program consistent with agriculture and	
4	markets law article 11-a, agricultural	
5	environmental management program	
6	(09CR18ER)	2,500,000
7	Climate smart communities projects pursuant	
8	to title 15 of article 54 of the environ-	
9	mental conservation law including clean	
10	vehicle projects; notwithstanding any law	
11	to the contrary, including \$500,000 for a	
12	resiliency planting program (09CS18ER)	12,000,000
13	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	6,000,000
14		-----
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Maintenance and Operations Purpose	
18	For the maintenance and operation of various	
19	facilities and systems including personal	
20	services, fringe benefits and indirect	
21	costs (09FM18MO)	6,000,000
22	FISH AND WILDLIFE (CCP)	1,500,000
23		-----
24	Capital Projects Funds - Other	
25	Miscellaneous Capital Projects Fund	
26	Habitat Conservation and Access Account	
27	Fish and Wildlife Purpose	
28	For services and expenses, including	
29	personal service, non-personal service,	
30	fringe benefits and indirect costs related	
31	to management, protection and restoration	
32	fish and wildlife habitat, and improvement	
33	and development of public access for fish	
34	and wildlife related recreation (09HC1854) ...	1,500,000
35	LANDS AND FORESTS (CCP)	15,000,000
36		-----
37	Capital Projects Funds - Other	
38	Capital Projects Fund	
39	Lands and Forests Purpose	
40	For services and expenses, including	
41	personal service, non-personal service,	
42	indirect costs and fringe benefits related	
43	to the stewardship of newly acquired and	

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1 existing state lands, for the implementa-
 2 tion of Unit Management Plans, costs
 3 related to invasive species management
 4 activities and for the development and
 5 implementation of Green Certification for
 6 state forests, including suballocation to
 7 other state departments and agencies
 8 (09LF1853) 5,000,000

9 Capital Projects Funds - Federal
 10 Federal Capital Projects Fund
 11 Lands and Forests Purpose

12 For the federal share of capital projects
 13 pursuant to lands and forests resources
 14 purposes including the costs associated
 15 with the acquisition of lands under the
 16 forest legacy program, including suballo-
 17 cation to other state departments and
 18 agencies (09FL1853) 10,000,000

19 NEW YORK WORKS (CCP) 40,000,000
 20 -----

21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Operational Services Purpose

24 For services, expenses, and indirect costs
 25 related to New York Works projects includ-
 26 ing but not limited to air monitoring
 27 infrastructure investments; remediation of
 28 legacy environmental contamination;
 29 investments in information technology; dam
 30 safety projects and the demolition of
 31 unsafe structures on state-owned land;
 32 state-owned flood protection projects;
 33 shore protection projects; state land
 34 stewardship, public access and environ-
 35 mental and recreation infrastructure
 36 projects including, notwithstanding any
 37 law to the contrary, projects on lands
 38 being sought pursuant to state land acqui-
 39 sition policy under article 49 of the
 40 environmental conservation law, for which
 41 the state provided a letter of intent to
 42 the town of North Hudson and Essex county
 43 to acquire a conservation easement or
 44 other interest and for which the fee owner
 45 of any such property authorizes such
 46 project; vehicles and equipment; water
 47 quality improvement projects, fish hatch-

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1 eries; rehabilitation and improvements of
 2 various department facilities and systems;
 3 and well plugging; including personal
 4 service, non-personal service and fringe
 5 benefits, including suballocation to other
 6 state departments and agencies (09NY1851) ... 40,000,000

7 OPERATIONS (CCP) 18,000,000
 8 -----

9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 Operational Services Purpose

12 For rehabilitation and improvements of vari-
 13 ous department facilities and systems
 14 including personal service and fringe
 15 benefits and indirect costs in accordance
 16 with a programmatic and financial plan to
 17 be approved by the director of the budget
 18 including suballocation to other state
 19 departments and agencies (09RI1851) 18,000,000

20 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 122,000,000
 21 -----

22 Capital Projects Funds - Other
 23 Capital Projects Fund
 24 Hazardous Waste Purpose

25 For payment by the state, as reimbursement
 26 or as an advance from responsible parties
 27 or volunteers for remedial and monitoring
 28 work at sites contaminated with hazardous
 29 waste. No portion of this appropriation
 30 shall be available for expenditure until a
 31 party or parties either responsible for a
 32 site or volunteering to cleanup a site
 33 have entered into an agreement with the
 34 commissioner of the department of environ-
 35 mental conservation or the commissioner's
 36 designee, and which agreement is approved
 37 by the director of the budget, providing
 38 for repayment to the state of an amount
 39 equal to the amount disbursed from this
 40 appropriation. A copy of such agreement
 41 shall be filed with the state comptroller,
 42 the chairman of the senate finance commit-
 43 tee and chairman of the assembly ways and
 44 means committee.

45 Notwithstanding any other provision of law
 46 to the contrary, the comptroller is

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1 authorized to repay settlements or
2 advances for specified remedial and moni-
3 toring projects from this fund with monies
4 of the hazardous waste remedial fund
5 received for such projects pursuant to
6 consent orders and agreements to address
7 sites contaminated with hazardous waste.
8 The director of the budget shall certify to
9 the comptroller the specific portions of
10 this appropriation for which monies have
11 been received pursuant to such consent
12 orders and agreements (09AD18F7) 16,000,000

13 Capital Projects Funds - Other
14 Hazardous Waste Remedial Fund
15 Hazardous Waste Cleanup Account
16 Hazardous Waste Purpose

17 For payment of the state share of the costs
18 of hazardous waste site remediation
19 projects, in accordance with title 13 of
20 article 27 of the environmental conserva-
21 tion law and section 97-b of the state
22 finance law, for projects, and for payment
23 of state costs associated with the remedi-
24 ation of offsite contamination at signif-
25 icant threat sites as provided for in
26 section 27-1411 of the environmental
27 conservation law, including personal
28 service and fringe benefits of the depart-
29 ments of environmental conservation,
30 health and law and including suballo-
31 cations to the departments of health and
32 law and including costs incidental and
33 appurtenant thereto, provided that a
34 portion of such amount may be available
35 for environmental restoration projects in
36 accordance with title 5 of article 56 of
37 the environmental conservation law. None
38 of this appropriation may be expended for
39 any purposes authorized in title 12 of
40 article 27 of the environmental conserva-
41 tion law (09HB18F7) 100,000,000

42 Capital Projects Funds - Other
43 Hazardous Waste Remedial Fund
44 Hazardous Waste Remediation Oversight and Assistance
45 Account
46 Hazardous Waste Purpose

47 For the personal services and fringe bene-
48 fits of the department of environmental

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1	conservation including suballocation to	
2	the department of health related to the	
3	brownfield cleanup program pursuant to	
4	title 14 of article 27 of the environ-	
5	mental conservation law and the voluntary	
6	cleanup program including costs incurred	
7	prior to April 1, 2018 (09BC18F7)	6,000,000
8	SOLID WASTE MANAGEMENT (CCP)	55,700,000
9		-----
10	Capital Projects Funds - Other	
11	Capital Projects Fund	
12	Solid Waste Purpose	
13	For pre-closure and post-closure costs asso-	
14	ciated with Adirondack landfills pursuant	
15	to agreements with Essex county (09EX1856)	500,000
16	For services and capital expenses related to	
17	the waste management and cleanup program	
18	as put forth in article 27-1915 of envi-	
19	ronmental conservation law, including	
20	suballocation to other state departments	
21	and agencies (09WT1856)	4,000,000
22	Capital Projects Funds - Other	
23	Miscellaneous Capital Projects Fund	
24	New York Environmental Protection and Spill Remediation	
25	Account	
26	Solid Waste Management Purposes	
27	For services and capital expenses associated	
28	with costs incurred under Article 12 of	
29	the Navigation Law, and for cleanup,	
30	investigation, and removal of petroleum	
31	spills, including prior year liabilities	
32	(09OS1856)	21,200,000
33	Capital Projects Funds - Federal	
34	Federal Capital Projects Fund	
35	Hazardous Waste Purpose	
36	For the federal share of the cleanup of	
37	hazardous waste sites pursuant to the	
38	provision of the federal comprehensive	
39	environmental response, compensation and	
40	liability act of 1980 reauthorization or	
41	amendments thereto including suballocation	
42	to other state departments and agencies	
43	(09FS18F7)	30,000,000

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1 WATER RESOURCES (CCP) 221,200,000
 2 -----

 3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Flood Control Purpose

 6 For various new and existing flood
 7 protection projects including the state
 8 share of federal sponsored flood control
 9 projects, and the maintenance of existing
 10 flood control projects; for coastal
 11 erosion hazard area mapping of the state's
 12 Atlantic Ocean and Great Lakes coastlines
 13 and the state share of costs associated
 14 with matching federal funds for a state-
 15 wide flood plain map modernization
 16 program; for the state share of costs
 17 associated with the installation and/or
 18 reinstallation, upgrade, monitoring and
 19 maintenance of a statewide network of
 20 stream flow gauges, including personal
 21 service, non-personal service, fringe
 22 benefits and indirect costs, including
 23 suballocation to other state departments
 24 and agencies (09FL1863) 2,000,000
 25 For an advance payment by the state for the
 26 local costs of various shore protection
 27 projects. No portion of this appropriation
 28 shall be available until the respective
 29 municipality has entered into an agreement
 30 with the commissioner of the department of
 31 environmental conservation, and such
 32 agreement is approved by the director of
 33 the budget (09AD1863) 3,000,000

 34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Water Resources Purpose

 37 An advance for costs incurred relating to
 38 work required for the safety of dams and
 39 other structures impounding water, to be
 40 reimbursed in accordance with section
 41 15-0507 of the environmental conservation
 42 law (09DA1857) 500,000
 43 For payment of a portion of the state's
 44 match for federal capitalization grants
 45 for the water pollution control revolving
 46 fund (09RF1857) 35,000,000
 47 For services and expenses including personal
 48 service, fringe benefits, and nonpersonal

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2018-19

1	service for the water pollution control	
2	revolving fund and related water quality	
3	activities including suballocation to	
4	other state departments and agencies	
5	(09SR1857)	5,500,000
6	For services and expenses including personal	
7	service, fringe benefits, and nonpersonal	
8	service for the Excelsior Conservation	
9	Corps program including suballocation to	
10	other state departments and agencies	
11	(09CC1857)	200,000
12	Capital Projects Funds - Federal	
13	Federal Capital Projects Fund	
14	Water Resources Purpose	
15	For federal capitalization grants for the	
16	water pollution control revolving fund	
17	(09SF1857)	175,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For alterations, rehabilitation and improvements at education camps
7 and centers including personal service, fringe benefits and indirect
8 costs (09ED1750) ... 500,000 (re. \$500,000)

9 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
10 section 1, of the laws of 2015:

11 For services and expenses including personal service, fringe benefits
12 and indirect costs relating to the maintenance and upgrade of the
13 department's information technology infrastructure, including but
14 not limited to the improved resiliency of the existing computer
15 systems environment, business continuance, equipment and infrastruc-
16 ture related to the DEC automated licensing system (DECALS) and
17 improvements necessary for compliance with statewide cyber security
18 requirements including suballocation to other state departments and
19 agencies (09CS1450) ... 2,000,000 (re. \$2,000,000)

20 By chapter 54, section 1, of the laws of 2013:

21 For alterations, rehabilitation and improvements at education camps
22 and centers including personal service, fringe benefits and indirect
23 costs (09ED1350) ... 1,000,000 (re. \$649,000)

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
25 section 1, of the laws of 2015:

26 For services and expenses including personal service, fringe benefits
27 and indirect costs relating to the maintenance and upgrade of the
28 department's information technology infrastructure, including but
29 not limited to the improved resiliency of the existing computer
30 systems environment, business continuance, equipment and infrastruc-
31 ture related to the DEC automated licensing system (DECALS) and
32 improvements necessary for compliance with statewide cyber security
33 requirements including suballocation to other state departments and
34 agencies (09CS1350) ... 4,000,000 (re. \$4,000,000)

35 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
36 section 1, of the laws of 2015:

37 For services and expenses including personal service, fringe benefits
38 and indirect costs relating to the maintenance and upgrade of the
39 department's information technology infrastructure, including but
40 not limited to the improved resiliency of the existing computer
41 systems environment, business continuance, equipment and infrastruc-
42 ture related to the DEC automated licensing system (DECALS) and
43 improvements necessary for compliance with statewide cyber security
44 requirements including suballocation to other state departments and
45 agencies (09CS1250) ... 1,000,000 (re. \$1,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2010:
2 For alterations, rehabilitation and improvements at education camps
3 and centers including personal services and fringe benefits and
4 indirect costs (09ED1050) ... 600,000 (re. \$318,000)

5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
6 section 1, of the laws of 2015:
7 For services and expenses including personal services and fringe bene-
8 fits and indirect costs relating to the maintenance and upgrade of
9 the department's information technology infrastructure, including
10 but not limited to the improved resiliency of the existing computer
11 systems environment, business continuance, equipment and infrastruc-
12 ture related to the DEC automated licensing system (DECALS) and
13 improvements necessary for compliance with statewide cyber security
14 requirements including suballocation to other state departments and
15 agencies (09CS0950) ... 3,500,000 (re. \$1,735,000)

16 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Air Resources Purpose

20 Air Quality Improvement Projects

21 By chapter 54, section 1, of the laws of 2002:
22 For state assistance payments for the state share of the costs of air
23 quality/green growth projects in accordance with the provisions of
24 title 6 of article 56 of the environmental conservation law for
25 project costs, including costs incidental and appurtenant thereto
26 and for payment of reimbursements to the clean water/clean air
27 implementation fund for services and expenses of state departments
28 and agencies, including fringe benefits, hereinafter referred to as
29 "Air Quality Project Disbursements". The moneys appropriated herein
30 may be suballocated to any state department or agency. Further,
31 moneys herein appropriated may be suballocated only to public
32 authorities and public benefit corporations specifically authorized
33 by title 6 of article 56 of the environmental conservation law to
34 enter into contracts for state assistance payments for the state
35 share of costs for air quality projects, provided however, that
36 moneys herein appropriated pursuant to subdivision 1 of section
37 56-0603 of the environmental conservation law for state clean-fueled
38 vehicles projects may be suballocated to any public authority or
39 public benefit corporation and moneys herein appropriated pursuant
40 to section 56-0607 of the environmental conservation law for other
41 air quality projects may be suballocated to the environmental facil-
42 ities corporation. Notwithstanding any other provision of law to the
43 contrary, the moneys hereby appropriated shall be available for
44 state air quality improvement projects in accordance with title 6 of
45 article 56 of the environmental conservation law upon the issuance
46 of a certificate of approval of availability by the director of the
47 division of the budget. The state comptroller shall at the commence-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ment of each month certify to the director of the division of the
 2 budget, the commissioner of environmental conservation, the chairman
 3 of the senate finance committee, and the chairman of the assembly
 4 ways and means committee, the amounts disbursed from this appropri-
 5 ation for "Air Quality Improvement Disbursements" for the month
 6 preceding such certification (09BA0255)
 7 6,000,000 (re. \$1,588,000)

8 Project Schedule
 9 PROJECT AMOUNT
 10 -----
 11 (thousands of dollars)
 12 Clean-fueled buses projects 4,000
 13 State clean-fueled vehicles
 14 projects 2,000
 15 -----
 16 Total 6,000
 17 =====

18 By chapter 55, section 1, of the laws of 2000:

19 For state assistance payments for the state share of the costs of air
 20 quality/green growth projects in accordance with the provisions of
 21 title 6 of article 56 of the environmental conservation law for
 22 project costs, including costs incidental and appurtenant thereto
 23 and for payment of reimbursements to the clean water/clean air
 24 implementation fund for services and expenses of state departments
 25 and agencies, including fringe benefits, hereinafter referred to as
 26 "Air Quality Project Disbursements". The moneys appropriated herein
 27 may be suballocated to any state department or agency. Further,
 28 moneys herein appropriated may be suballocated only to public
 29 authorities and public benefit corporations specifically authorized
 30 by title 6 of article 56 of the environmental conservation law to
 31 enter into contracts for state assistance payments for the state
 32 share of costs for air quality projects, provided however, that
 33 moneys herein appropriated pursuant to subdivision 1 of section
 34 56-0603 of the environmental conservation law for state clean-fueled
 35 vehicles projects may be suballocated to any public authority or
 36 public benefit corporation and moneys herein appropriated pursuant
 37 to section 56-0607 of the environmental conservation law for other
 38 air quality projects may be suballocated to the environmental facil-
 39 ities corporation. Notwithstanding any other provision of law to the
 40 contrary, the moneys hereby appropriated shall be available for
 41 state air quality improvement projects in accordance with title 6 of
 42 article 56 of the environmental conservation law upon the issuance
 43 of a certificate of approval of availability by the director of the
 44 division of the budget. The state comptroller shall at the commence-
 45 ment of each month certify to the director of the division of the
 46 budget, the commissioner of environmental conservation, the chairman
 47 of the senate finance committee, and the chairman of the assembly
 48 ways and means committee, the amounts disbursed from this appropri-
 49 ation for "Air Quality Improvement Disbursements" for the month

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 preceding such certification (09BA0055)
 2 26,000,000 (re. \$102,000)

3 Project Schedule
 4 PROJECT AMOUNT
 5 -----
 6 (thousands of dollars)
 7 State clean-fueled vehicles
 8 projects 2,000
 9 Clean-fueled buses projects 4,000
 10 Clean air for schools projects 20,000
 11 -----
 12 Total 26,000
 13 =====

14 By chapter 55, section 1, of the laws of 1999:
 15 For state assistance payments for the state share of the costs of air
 16 quality/green growth projects in accordance with the provisions of
 17 title 6 of article 56 of the environmental conservation law for
 18 project costs, including costs incidental and appurtenant thereto
 19 and for payment of reimbursements to the clean water/clean air
 20 implementation fund for services and expenses of state departments
 21 and agencies, including fringe benefits, hereinafter referred to as
 22 "Air Quality Project Disbursements". The moneys appropriated herein
 23 may be suballocated to any state department or agency. Further,
 24 moneys herein appropriated may be suballocated only to public
 25 authorities and public benefit corporations specifically authorized
 26 by title 6 of article 56 of the environmental conservation law to
 27 enter into contracts for state assistance payments for the state
 28 share of costs for air quality projects, provided however, that
 29 moneys herein appropriated pursuant to subdivision 1 of section
 30 56-0603 of the environmental conservation law for state clean-fueled
 31 vehicles projects may be suballocated to any public authority or
 32 public benefit corporation and moneys herein appropriated pursuant
 33 to section 56-0607 of the environmental conservation law for other
 34 air quality projects may be suballocated to the environmental facil-
 35 ities corporation. Notwithstanding any other provision of law to the
 36 contrary, the moneys hereby appropriated shall be available for
 37 state air quality improvement projects in accordance with title 6 of
 38 article 56 of the environmental conservation law upon the issuance
 39 of a certificate of approval of availability by the director of the
 40 division of the budget. The state comptroller shall at the commence-
 41 ment of each month certify to the director of the division of the
 42 budget, the commissioner of environmental conservation, the chairman
 43 of the senate finance committee, and the chairman of the assembly
 44 ways and means committee, the amounts disbursed from this appropri-
 45 ation for "Air Quality Improvement Disbursements" for the month
 46 preceding such certification (09BA9955)
 47 37,000,000 (re. \$38,000)

48 Project Schedule
 49 PROJECT AMOUNT

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----
 2 (thousands of dollars)
 3 State clean-fueled vehicles
 4 projects 4,000
 5 Clean-fueled buses projects 8,000
 6 Clean air for schools projects 25,000
 7 -----
 8 Total 37,000
 9 =====

10 By chapter 55, section 1, of the laws of 1998:

11 For state assistance payments for the state share of the costs of air
 12 quality/green growth projects in accordance with the provisions of
 13 title 6 of article 56 of the environmental conservation law for
 14 project costs, including costs incidental and appurtenant thereto
 15 and for payment of reimbursements to the clean water/clean air
 16 implementation fund for services and expenses of state departments
 17 and agencies, including fringe benefits, hereinafter referred to as
 18 "Air Quality Project Disbursements". The moneys appropriated herein
 19 may be suballocated to any state department or agency. Further,
 20 moneys herein appropriated may be suballocated only to public
 21 authorities and public benefit corporations specifically authorized
 22 by title 6 of article 56 of the environmental conservation law to
 23 enter into contracts for state assistance payments for the state
 24 share of costs for air quality projects, provided however, that
 25 moneys herein appropriated pursuant to paragraph one of section
 26 56-0603 of the environmental conservation law for state clean-fueled
 27 vehicles projects may be suballocated to any public authority or
 28 public benefit corporation and moneys herein appropriated pursuant
 29 to section 56-0607 of the environmental conservation law for other
 30 air quality projects may be suballocated to the environmental facil-
 31 ities corporation. Notwithstanding the provisions of any general or
 32 special law, the moneys hereby appropriated shall be available for
 33 state air quality improvement projects in accordance with title 6 of
 34 article 56 of the environmental conservation law upon the issuance
 35 of a certificate of approval of availability by the director of the
 36 division of the budget. The state comptroller shall at the commence-
 37 ment of each month certify to the director of the division of the
 38 budget, the commissioner of environmental conservation, the chairman
 39 of the senate finance committee, and the chairman of the assembly
 40 ways and means committee the amounts disbursed from this appropri-
 41 ation for "Air Quality Improvement Disbursements" for the month
 42 preceding such certification (09BA9855)
 43 44,000,000 (re. \$3,121,000)

44 project schedule
 45 PROJECT AMOUNT
 46 -----
 47 (thousands of dollars)
 48 State clean-fueled vehicles
 49 projects 6,000
 50 Clean-fueled buses projects 10,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Other air quality projects 3,000
 2 Clean air for schools projects 10,000
 3 Clean air for schools projects 15,000
 4 -----
 5 Total 44,000
 6 =====

7 By chapter 55, section 1, of the laws of 1997:

8 For state assistance payments for the state share of the costs of air
 9 quality/green growth projects in accordance with the provisions of
 10 title 6 of article 56 of the environmental conservation law for
 11 project costs, including costs incidental and appurtenant thereto
 12 and for payment of reimbursements to the clean water/clean air
 13 implementation fund for services and expenses of state departments
 14 and agencies, including fringe benefits, hereinafter referred to as
 15 "Air Quality Project Disbursements". The moneys appropriated herein
 16 may be suballocated to any state department or agency. Further,
 17 moneys herein appropriated may be suballocated only to public
 18 authorities and public benefit corporations specifically authorized
 19 by title 6 of article 56 of the environmental conservation law to
 20 enter into contracts for state assistance payments for the state
 21 share of costs for air quality projects, provided however, that
 22 moneys herein appropriated pursuant to paragraph one of section
 23 56-0603 of the environmental conservation law for state clean-fueled
 24 vehicles projects may be suballocated to any public authority or
 25 public benefit corporation and moneys herein appropriated pursuant
 26 to section 56-0607 of the environmental conservation law for other
 27 air quality projects may be suballocated to the environmental facil-
 28 ities corporation. Notwithstanding the provisions of any general or
 29 special law, the moneys hereby appropriated shall be available for
 30 state air quality improvement projects in accordance with title 6 of
 31 article 56 of the environmental conservation law upon the issuance
 32 of a certificate of approval of availability by the director of the
 33 division of the budget. The state comptroller shall at the commence-
 34 ment of each month certify to the director of the division of the
 35 budget, the commissioner of environmental conservation, the chairman
 36 of the senate finance committee, and the chairman of the assembly
 37 ways and means committee the amounts disbursed from this appropri-
 38 ation for "Air Quality Improvement Disbursements" for the month
 39 preceding such certification (09BA9755)
 40 80,000,000 (re. \$22,568,000)

project schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
State clean-fueled vehicles	
projects	4,000
Clean-fueled buses projects	4,000
Other air quality projects	17,000
Clean air for schools projects	25,000
Environmental compliance	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 assistance projects - air
 2 quality 30,000
 3 -----
 4 Total 80,000
 5 =====

6 AIR RESOURCES - EQBA (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund - EQBA (Bondable)
 9 Air Resources Purpose

10 Municipal Air Quality Improvement Projects

11 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 12 section 1, of the laws of 2003:

13 For payment of the costs of state air quality improvement projects
 14 including suballocation to other state departments and agencies
 15 (09720255) ... 5,810,000 (re. \$5,782,000)

16 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 17 section 1, of the laws of 1996:

18 For the state share of the cost of municipal air quality improvement
 19 projects, including the payment of liabilities incurred prior to
 20 April one, nineteen hundred eighty-three (02878655) ...
 21 15,689,000 (re. \$8,000)

22 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 23 section 3, of the laws of 1993:

24 For the state share of the cost of municipal air quality improvement
 25 projects, including the payment of liabilities incurred prior to
 26 April 1, 1981 (00333755) ... 20,222,000 (re. \$2,000)

27 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 28 section 3, of the laws of 1982, for:

29 The state share of the cost of municipal air quality improvement
 30 projects, including the payment of liabilities incurred prior to
 31 April 1, 1975 (00320655) ... (re. \$2,000)

32 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 33 section 3, of the laws of 1988, for:

34 The state share of the cost of municipal air quality improvement
 35 projects including the payment of liabilities incurred prior to
 36 April 1, 1974 (00319455) ... 15,483,930 (re. \$1,000)

37 By chapter 673, section 4, of the laws of 1973, as amended by chapter
 38 54, section 3, of the laws of 1989, for:

39 The state share of the cost of municipal air quality improvement
 40 projects (00319055) ... 15,230,931 (re. \$342,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 State Air Quality Improvement Projects

2 By chapter 54, section 1, of the laws of 1987:

3 For payment of the cost of State air quality improvement projects,
4 including the payment of liabilities incurred prior to April 1, 1987
5 (09A18755) ... 2,588,000 (re. \$528,000)

6 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

7 Capital Projects Funds - Other
8 Clean Water/Clean Air Bond Fund
9 Bond Proceeds Purpose

10 By chapter 55, section 1, of the laws of 1997:

11 The sum of \$1,475,000,000 or so much thereof as may be necessary is
12 hereby appropriated from the clean water/clean air bond fund as
13 established by section 97-aaa of the state finance law for payment
14 to the capital projects fund for disbursements from such fund as
15 certified by the state comptroller as: "Safe Drinking Water Project
16 Disbursements", "Clean Water Project Disbursements", "Solid Waste
17 Project Disbursements", "Environmental Restoration Project Disburse-
18 ments", and "Air Quality Project Disbursements".

19 The director of the budget shall designate to the state comptroller
20 appropriations made from the capital projects fund which are eligi-
21 ble for reimbursement from the clean air/clean water bond fund. The
22 state comptroller shall at the commencement of each month certify to
23 the director of the budget, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means commit-
25 tee, the amounts disbursed from such appropriations.

26 No moneys shall be available from the clean water/clean air bond fund
27 until a certificate of approval of availability shall have been
28 issued by the director of the budget, and a copy of such certificate
29 of approval filed with the chairman of the senate finance committee
30 and the chairman of the assembly ways and means committee (09019710)
31 1,475,000,000 (re. \$118,940,000)

32 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

33 Capital Projects Funds - Other
34 Clean Water/Clean Air Implementation Fund
35 Clean Water/Clean Air Implementation Purpose

36 By chapter 55, section 1, of the laws of 2009:

37 For services and expenses including personal services and fringe bene-
38 fits necessary to implement the clean water/clean air bond act
39 (09BA09WI) ... 1,050,000 (re. \$1,050,000)

40 By chapter 55, section 1, of the laws of 2008:

41 For services and expenses including personal services and fringe bene-
42 fits necessary to implement the clean water/clean air bond act
43 (09BA08WI) ... 1,050,000 (re. \$1,050,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2007:
 2 For services and expenses including personal services and fringe bene-
 3 fits necessary to implement the clean water/clean air bond act
 4 (09BA07WI) ... 1,050,000 (re. \$1,050,000)

5 By chapter 55, section 1, of the laws of 2006:
 6 For services and expenses including personal services and fringe bene-
 7 fits necessary to implement the clean water/clean air bond act
 8 (09BA06WI) ... 1,050,000 (re. \$348,000)

9 By chapter 55, section 1, of the laws of 2005:
 10 For services and expenses including personal services and fringe bene-
 11 fits necessary to implement the clean water/clean air bond act
 12 (09BA05WI) ... 1,050,000 (re. \$1,050,000)

13 By chapter 55, section 1, of the laws of 2004:
 14 For services and expenses including personal services and fringe bene-
 15 fits necessary to implement the clean water/clean air bond act in
 16 accordance with the purpose included in the following project sched-
 17 ule (09BA04WI) ... 2,527,000 (re. \$1,857,000)

18 Project Schedule
 19 PROJECT AMOUNT
 20 -----
 21 (thousands of dollars)
 22 Clean Water 1,071
 23 Environmental Restoration 1,138
 24 Solid Waste 318
 25 -----
 26 Total 2,527
 27 =====

28 ENVIRONMENT AND RECREATION (CCP)

29 Capital Projects Funds - Other
 30 Environmental Protection Fund
 31 Environment and Recreation Purpose

32 By chapter 54, section 1, of the laws of 2017:
 33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 solid waste account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subal-
 37 location to other state departments and agencies, according to the
 38 following:
 39 Non-hazardous landfill closure projects, including \$300,000 for Essex
 40 county under an agreement with the department of environmental
 41 conservation and \$150,000 for Hamilton county under an agreement
 42 with the department of environmental conservation (09LC17ER)
 43 700,000 (re. \$700,000)
 44 Municipal waste reduction or recycling projects, and \$2,000,000 of
 45 such amount shall be made available for municipalities and not-for-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 profit food banks for projects for food donation and the recycling
2 of food scraps (09MR17ER) ... 14,000,000 (re. \$13,658,000)
3 Secondary materials regional marketing assistance (09SM17ER)
4 500,000 (re. \$500,000)
5 Pesticide program, not less than \$200,000 of which shall be for activ-
6 ities related to Long Island pesticide pollution prevention
7 (09PD17ER) ... 1,500,000 (re. \$1,500,000)
8 Notwithstanding any law to the contrary, for the payment of the costs
9 associated with environmental justice projects and programs, includ-
10 ing but not limited to: monitoring of air quality; education and
11 outreach; no more than \$500,000 for the community garden grant
12 program; not more than \$1,000,000 for the connect kids program
13 facilitating access by title 1 schools to outdoor recreational
14 activities, public lands and parks; improvements to environmental
15 quality; or environmental job training, in environmental justice,
16 inner city and underserved communities, and which are undertaken by
17 the state, or on behalf of the state by municipalities or not-for-
18 profit corporations; and \$3,000,000 of such amount shall be made
19 available for community impact and job training grants; including
20 \$500,000 of such amount shall be made available to a not-for-profit
21 organization for the purpose of awarding grants on a competitive
22 basis to community groups to build the capacity of such groups,
23 provided that up to ten percent may be made available for adminis-
24 trative costs and/or technical assistance. Community impact and job
25 training grants shall be in or affecting environmental justice
26 communities in an amount of up to \$100,000 for community groups for
27 projects that address an environmental justice community's exposure
28 to multiple environmental harms and risks, including lead exposure
29 and shall include implementation, studies, including air monitoring,
30 to investigate the environment, or related public health issues of
31 the community, research that will be used to expand the knowledge or
32 understanding of the affected community and ways to improve the
33 resiliency of the affected community. The results of the investi-
34 gation shall be disseminated to members of the affected community.
35 Community groups eligible for funding shall be located in the same
36 area as the environmental and/or related public health issues to be
37 addressed by the project. Such groups shall be primarily focused on
38 addressing the environmental and/or related public health issues of
39 the residents of the affected community and shall be comprised
40 primarily of members of the affected community (09EJ17ER)
41 8,000,000 (re. \$8,000,000)
42 Notwithstanding any law to the contrary, for assessment and recovery
43 of any natural resource damages (09RD17ER)
44 3,235,000 (re. \$3,235,000)
45 Notwithstanding any law to the contrary, for the pollution prevention
46 institute, and including \$100,000 for the department to contract
47 with the Northeast waste management officials' association for the
48 Interstate Chemicals Clearing house (09PP17ER)
49 4,000,000 (re. \$4,000,000)
50 Environmental health for assessments, testing and actions including
51 but not limited to abatement to address suspected human exposure to
52 chemical, physical and microbiological agents, including contam-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

inants in drinking water; including up to \$500,000 for the Clean-SweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$500,000 to land banks to assist with lead abatement; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) ... 6,500,000 (re. \$6,500,000)
 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO17ER) 2,000,000 (re. \$2,000,000)
 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission (09WR17ER) 16,000,000 (re. \$16,000,000)
 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP17ER) ... 20,000,000 (re. \$20,000,000)
 Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursu-

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ant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) ... 30,000,000 (re. \$29,139,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR17ER) ... 3,200,000 (re. \$3,200,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB17ER) ... 15,000,000 (re. \$15,000,000)

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV17ER) 2,000,000 (re. \$6,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

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1 location to other state departments and agencies, according to the
2 following:

3 Costs related to the acquisition of the following properties: Atlantic
4 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
5 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
6 Western Suffolk/Nassau Special Groundwater Protection Areas, Mott
7 Haven-Port Morris Waterfront, Bronx River Greenway, Inner
8 City/Underserved Community Parks, Long Pond, Staten Island Green-
9 belt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp,
10 Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawan-
11 gunk Mountains Region, Delaware River Highlands, Hudson River
12 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
13 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
14 Unfragmented Forest, Catskill River and Road Corridors, New York
15 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
16 Five Rivers Environmental Education Center, Lake George watershed,
17 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
18 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
19 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
20 Saratoga County, Hudson River Projects, Follensby Park, Washington
21 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
22 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
23 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
24 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
25 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
26 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
27 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
28 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
29 Islands and Niagara River, Long Island Trails and Greenways, Bronx
30 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
31 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
32 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
33 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
34 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
35 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
36 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
37 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
38 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
39 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
40 Surges and Flooding on Human and Natural Communities, Long Distance
41 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
42 Wildlife Management Area Protection, Working Forest Lands, State
43 Park and State Historic Site Protection, (a) notwithstanding any law
44 to the contrary, \$1,000,000 from the land acquisition allocation for
45 urban forestry projects provided that no less than \$500,000 shall be
46 made available for such programs in cities and towns with popu-
47 lations of 65,000 or more; (b) notwithstanding any law to the
48 contrary, \$2,500,000 from the land acquisition allocation to the
49 land trust alliance for the purpose of awarding grants on a compet-
50 itive basis to local land trusts, provided that up to ten percent of
51 such amount may be made available for administrative costs and/or
52 technical assistance; (c) notwithstanding any law to the contrary,

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1 not less than \$3,000,000 for land acquisition in department of envi-
2 ronmental conservation regions 1, 2 and 3 (09LA17ER)
3 36,349,000 (re. \$36,349,000)
4 Albany Pine Bush Preserve Commission, with \$50,000 to the city of
5 Schenectady for the Woodlawn Preserve (09AP17ER)
6 2,675,000 (re. \$2,675,000)
7 Long Island Central Pine Barrens Planning (09LP17ER)
8 2,000,000 (re. \$2,000,000)
9 Long Island South Shore Estuary Reserve (09SE17ER)
10 900,000 (re. \$900,000)
11 Agricultural non-point source abatement and control projects, notwith-
12 standing any law to the contrary, (a) \$1,000,000 shall be made
13 available for services and expenses of the Cornell University Inte-
14 grated Pest Management program; and (b) \$500,000 shall be made
15 available to the Cornell Cooperative Extension of Suffolk County for
16 nutrient management planning and implementation activities
17 (09AN17ER) ... 17,000,000 (re. \$17,000,000)
18 Non-agricultural non-point source abatement and control projects
19 notwithstanding any law to the contrary, \$550,000 of such amount
20 shall be made available for Cornell community integrated pest
21 management (09NP17ER) ... 7,000,000 (re. \$7,000,000)
22 Agriculture and farmland protection activities, notwithstanding any
23 law to the contrary, up to \$1,000,000 shall be made available to the
24 tug hill tomorrow land trust for army compatible use buffer program
25 projects around Fort Drum, and up to \$87,000 shall be made available
26 to Cornell University for services and expenses of land classifica-
27 tion, agriculture district mapping and master list of soils
28 (09FP17ER) ... 20,000,000 (re. \$20,000,000)
29 Biodiversity stewardship and research; including funding for public
30 New York universities to conduct field studies and research on bidi-
31 versity issues and up to \$500,000 of this amount to support pollina-
32 tor diversity, up to \$300,000 of which may be allocated to Cornell
33 University, including research related to the potential adverse
34 impacts of pesticides such as neonicitinoids, pursuant to a contract
35 with the department of agriculture and markets, including the devel-
36 opment of bee husbandry best management practices such as pest and
37 pathogen controls; creating diversity of pollinator habitats;
38 research to understand, prevent and recover from pollinator losses;
39 and outreach and education (09BD17ER)
40 1,000,000 (re. \$1,000,000)
41 Notwithstanding any law to the contrary, for the Hudson River Estuary
42 Management Plan prepared pursuant to section 11-0306 of the environ-
43 mental conservation law, \$1,000,000 of which shall be for the Mohawk
44 river action plan (09HE17ER)
45 5,500,000 (re. \$5,500,000)
46 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
47 Ontario Watershed Protection Alliance (09FL17ER)
48 2,279,000 (re. \$2,279,000)
49 Notwithstanding any law to the contrary, to the Erie County Soil and
50 Water Conservation District for the Lake Erie Watershed Protection
51 Alliance (09LE17ER) ... 250,000 (re. \$250,000)

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1 Notwithstanding any law to the contrary, for the state share of costs
2 of wastewater treatment improvement projects undertaken by municipi-
3 palities to upgrade municipal systems to meet stormwater, combined
4 sewer overflow, sanitary sewer overflow and wastewater treatment
5 discharge requirements with priority given to systems that are in
6 violation of title 8 of article 17 of the environmental conservation
7 law and aquatic habitat restoration projects undertaken by municipi-
8 palities and not-for-profit corporations for aquatic habitat resto-
9 ration projects as defined in subdivision 1 of section 56-0101 of
10 the environmental conservation law; including up to \$3,000,000 to
11 Suffolk county to provide a 50 percent match for a program developed
12 in consultation with the department for research, development and
13 pilot projects to develop cost effective methods to address nitrogen
14 and pathogen loading from septic system or cesspool effluent or
15 other sources or to support such efforts without a match at the
16 state university of Stony Brook directly or through its research
17 foundation and \$1,500,000 for Suffolk county for sewer improvement
18 projects; and including \$5,000,000 for Nassau county for the Bay
19 park wastewater treatment plant outfall pipe, associated conveyance
20 systems, nitrogen abatement treatment works, ocean outfall and/or
21 connections, including up to \$400,000 from such amount for testing
22 of monitoring wells in Nassau County and including \$250,000 from
23 such amount to the Long Island regional planning council for
24 services and expenses related to the Long Island Nitrogen Action
25 Plan; and including \$1,000,000 to maximize the availability of drug
26 collection programs for communities throughout the state, including
27 for the purchase and distribution of tamper proof drug collection
28 boxes, and other federally approved drug collection programs
29 provided that participating in the department of environmental
30 conservation's self-audit program shall not be required; and includ-
31 ing \$5,000,000 to update source water assessment plans and develop
32 associated water protection programs some or all of which may be
33 allocated to the United States Geological Survey or the New England
34 Interstate Water Pollution Control Commission; and including up to
35 \$500,000 for the removal and appropriate disposal of firefighting
36 foam containing regulated perfluorinated compounds from municipal
37 fire and emergency response departments; and \$1,000,000 for activ-
38 ities related to the cleanup of Scajaquada Creek (09WQ17ER)
39 20,250,000 (re. \$20,250,000)

40 Notwithstanding any law to the contrary for New York ocean and Great
41 Lakes ecosystem conservation projects, consistent with the policy
42 articulated in article 14 of the environmental conservation law;
43 including \$200,000 to Suffolk county for the Peconic Bay Estuary
44 Program and including \$60,000 for the Great Lakes commission; and
45 including \$250,000 for the Long Island Commission for aquifer
46 protection (09GL17ER) ... 15,000,000 (re. \$14,940,000)

47 Notwithstanding any law to the contrary, for the implementation of the
48 recommendations of the invasive species task force prepared pursuant
49 to chapter 324 of the laws of 2003 and for the purposes set forth in
50 chapter 674 of the laws of 2007 including not less than \$450,000 for
51 Lake George, provided that not less than \$6,050,000 be made avail-
52 able for invasive species eradication, including but not limited to

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1 southern pine beetle, including up to \$500,000 to Cornell University
2 for the control of hemlock wooly adelgid and including grants
3 related to the control and management of invasive species. Such
4 funding for grants shall be provided on a competitive basis in
5 consultation with the New York Invasive Species Council (09IS17ER)
6 ... 13,000,000 (re. \$12,953,000)
7 Notwithstanding any law to the contrary, for Soil and Water Conserva-
8 tion District activities as authorized for reimbursement and funding
9 in section 11-a of the soil and water conservation districts law
10 (09SW17ER) ... 9,000,000 (re. \$9,000,000)
11 Notwithstanding any law to the contrary, for Agricultural Waste
12 Management projects, including up to \$700,000 to Cornell University,
13 in consultation with the department, to continue implementing the
14 dairy acceleration program (09AW17ER)
15 1,500,000 (re. \$1,500,000)
16 For services and expenses of projects and purposes authorized by
17 section 92-s of the state finance law to receive funding from the
18 climate change mitigation and adaptation account in accordance with
19 a programmatic and financial plan to be approved by the director of
20 the budget, including suballocation to other state departments and
21 agencies, according to the following:
22 Notwithstanding any law to the contrary, to address greenhouse gas
23 emissions outside of the power sector including but not limited to
24 the development of statewide greenhouse gas inventories, demon-
25 stration projects, community engagement and applied research related
26 to the transportation sector or methane and other short-lived
27 climate pollutant sources (09GG17ER)
28 1,700,000 (re. \$1,700,000)
29 Notwithstanding any law to the contrary, for the department of envi-
30 ronmental conservation to fund climate adaptation projects and to
31 provide up to \$750,000 to support municipalities incorporation of
32 guidance developed under the community risk and resiliency act into
33 their local planning and ordinances (09SV17ER)
34 750,000 (re. \$750,000)
35 Notwithstanding any law to the contrary, smart growth program state
36 assistance payments, provided on a competitive basis, to counties,
37 cities, towns, or villages to establish, update or implement compre-
38 hensive plans in a manner consistent with smart growth; provided,
39 however, that up to 25 percent of such payments may be awarded to
40 not-for-profit organizations for such purposes (09SG17ER)
41 2,000,000 (re. \$2,000,000)
42 Notwithstanding any law to the contrary for the New York state soil
43 and water conservation committee in conjunction with the department
44 of agriculture and markets to develop a pilot climate resilient
45 farms program consistent with agriculture and markets law article
46 11-a, agricultural environmental management program including up to
47 \$400,000 for the Cornell Soil Health Program for research and educa-
48 tion to improve soil resiliency to climate variations and mitigate
49 greenhouse gas emissions by carbon sequestration; and up to \$50,000
50 in consultation with the department of taxation and finance, the
51 department of agriculture and markets and the empire state develop-
52 ment corporation, for the study of incentives for carbon sequester-

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1 ing farming practices which may include tax credits and grants and
2 systems or methods of quantifying carbon sequestration for such
3 incentives (09CR17ER) ... 2,500,000 (re. \$2,500,000)
4 Climate smart communities projects pursuant to title 15 of article 54
5 of the environmental conservation law including clean vehicle
6 projects; notwithstanding any law to the contrary, including
7 \$500,000 for a resiliency planting program; and including \$500,000
8 to implement easily replicated renewable energy projects, including
9 solar arrays, heat pumps, and wind turbines across the state in
10 public low income housing in suburban, urban, and rural areas with
11 the goal of advancing employment opportunities for individuals
12 living in environmental justice communities and individuals who have
13 been discharged from state correctional facilities or local jails
14 (09CS17ER) ... 12,000,000 (re. \$12,000,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For services and expenses of projects and purposes authorized by
17 section 92-s of the state finance law to receive funding from the
18 solid waste account in accordance with a programmatic and financial
19 plan to be approved by the director of the budget, including subal-
20 location to other state departments and agencies, according to the
21 following:

22 Non-hazardous landfill closure projects, including \$300,000 for Essex
23 county under an agreement with the department of environmental
24 conservation and \$150,000 for Hamilton county under an agreement
25 with the department of environmental conservation (09LC16ER)
26 700,000 (re. \$250,000)

27 Municipal waste reduction or recycling projects, and \$3,000,000 of
28 such amount shall be made available through the household hazardous
29 waste state assistance program including, but not limited to, those
30 items defined in subdivision 5 of section 27-2601 of the environ-
31 mental conservation law (09MR16ER)
32 14,000,000 (re. \$4,552,000)

33 Secondary materials regional marketing assistance including productive
34 reuse of cathode ray tubes and energy conservation services projects
35 (09SM16ER) ... 1,000,000 (re. \$1,000,000)

36 Pesticide program, not less than \$200,000 of which shall be for activ-
37 ities related to Long Island pesticide pollution prevention
38 (09PD16ER) ... 1,200,000 (re. \$200,000)

39 Notwithstanding any law to the contrary, for the payment of the costs
40 associated with environmental justice projects and programs, includ-
41 ing but not limited to: monitoring of air quality; education and
42 outreach; not more than \$500,000 for the connect kids program facil-
43 itating access by title 1 schools to outdoor recreational activ-
44 ities, public lands and parks; improvements to environmental quali-
45 ty; or environmental job training, in environmental justice, inner
46 city and underserved communities, and which are undertaken by the
47 state, or on behalf of the state by municipalities or not-for-profit
48 corporations; and \$2,000,000 of such amount shall be made available
49 for community impact and job training grants. Community impact and
50 job training grants shall be in or affecting environmental justice
51 communities in an amount of up to \$50,000 for community groups for

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1 projects that address an environmental justice community's exposure
2 to multiple environmental harms and risks, including lead exposure
3 and shall include implementation, studies, including air monitoring,
4 to investigate the environment, or related public health issues of
5 the community, research that will be used to expand the knowledge or
6 understanding of the affected community and ways to improve the
7 resiliency of the affected community. The results of the investi-
8 gation shall be disseminated to members of the affected community.
9 Community groups eligible for funding shall be located in the same
10 area as the environmental and/or related public health issues to be
11 addressed by the project. Such groups shall be primarily focused on
12 addressing the environmental and/or related public health issues of
13 the residents of the affected community and shall be comprised
14 primarily of members of the affected community (09EJ16ER)
15 7,000,000 (re. \$6,372,000)
16 Notwithstanding any law to the contrary, for assessment and recovery
17 of any natural resource damages (09RD16ER)
18 1,950,000 (re. \$1,950,000)
19 Notwithstanding any law to the contrary, for the pollution prevention
20 institute (09PP16ER) ... 4,000,000 (re. \$1,013,000)
21 Environmental health for assessments, testing and actions including
22 but not limited to abatement to address suspected human exposure to
23 chemical, physical and microbiological agents, including contam-
24 inants in drinking water; and \$2,000,000 for children's environ-
25 mental health centers, including school and community childhood lead
26 exposure assessment conducted by such centers (09EH16ER)
27 3,000,000 (re. \$3,000,000)
28 Brownfield opportunity area grants as authorized pursuant to section
29 970-r of the general municipal law (09BO16ER)
30 2,000,000 (re. \$2,000,000)
31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 parks, recreation and historic preservation account in accordance
34 with a programmatic and financial plan to be approved by the direc-
35 tor of the budget, including suballocation to other state depart-
36 ments and agencies, according to the following:
37 Local waterfront revitalization programs, notwithstanding any law to
38 the contrary, not less than, \$10,000,000 for waterfront revitaliza-
39 tion projects which are in or primarily serve areas where demograph-
40 ic and other relevant data for such areas demonstrate that the areas
41 are densely populated and have sustained physical deterioration,
42 decay, neglect, or disinvestment, or where a substantial proportion
43 of the residential population is of low income or is otherwise
44 disadvantaged and is underserved with respect to the existing recre-
45 ational opportunities in the area including up to \$2,000,000 for
46 updates to existing local waterfront revitalization program plans to
47 mitigate future physical climate risks; and including \$660,000 for
48 Adirondack infrastructure and environmental improvements for the
49 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
50 Niagara River greenway commission and including \$150,000 for
51 Hammonds Cove dredging projects; and \$1,000,000 to the city of New

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1 York for the East River Esplanade 107th Street pier (09WR16ER)
2 16,000,000 (re. \$15,580,000)
3 Parks, recreation and historic preservation projects, notwithstanding
4 any law to the contrary, not less than, \$10,000,000 for municipal
5 parks projects which are in or primarily serve areas where demo-
6 graphic and other relevant data for such areas demonstrate that the
7 areas are densely populated and have sustained physical deteri-
8 oration, decay, neglect or disinvestment or where a substantial
9 proportion of the residential population is of low income or is
10 otherwise disadvantaged and is underserved with respect to the
11 existing recreational opportunities in the area; and including
12 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail,
13 pursuant to initiation of a public planning process, and including
14 \$100,000 for Old Westbury Gardens to rehabilitate property barns,
15 and including \$150,000 for Udall's Cove land acquisition, and
16 including \$100,000 to the Town of Middlesex Vine Valley Public Park
17 (09MP16ER) ... 20,000,000 (re. \$20,000,000)
18 Notwithstanding any law to the contrary, for state parks and land and
19 easement infrastructure, access and stewardship projects which shall
20 include capital projects: (i) on state parks and state lands pursu-
21 ant to sections 54-0303 and 56-0307 of the environmental conserva-
22 tion law; (ii) on state parks or state owned lands and easements
23 under the jurisdiction of the department of environmental conserva-
24 tion or the office of parks, recreation and historic preservation
25 for access opportunities for people with disabilities; access to the
26 State Forest Preserve, State reforestation, Wildlife Management
27 areas and conservation easement lands; recreational trail
28 construction and maintenance; Catskill and Adirondack camp ground
29 improvements to public access and sanitation facilities; environ-
30 mental education; facility improvements; archeological, historic,
31 cultural and natural resource surveys, forest health surveys, inter-
32 pretation, and inventories, and response to forest pests; Forest
33 Preserve and state forest unit management planning; invasive species
34 management; conservation easement public recreation planning; habi-
35 tat restoration and enhancement; state fish hatchery improvements;
36 state tree nursery improvements; water access facilities and safety
37 improvements; public beach facility development and improvement;
38 public access improvements at day use areas; state historic site
39 exterior restoration; and cabin area and camping facility develop-
40 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
41 Mountain ski center projects; (iv) \$500,000 from the public access
42 and stewardship allocation to Parks & Trails New York for the
43 purpose of awarding grants on a competitive basis to local parks'
44 friends groups, provided that up to ten percent of such amount may
45 be made available for administrative costs and/or technical assist-
46 ance; and \$250,000 for the Hudson River Valley Trail Grants Program
47 and including \$200,000 to SUNY ESF for an updated assessment of the
48 state's deer population (09ST16ER)
49 28,000,000 (re. \$18,530,000)
50 Notwithstanding subdivision 7 of section 92-s of the state finance law
51 or any other law to the contrary, for services and expenses of the
52 Hudson River Park Trust for projects related to the development of

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the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR16ER) 2,500,000 (re. \$2,500,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB16ER) ... 15,000,000 (re. \$1,342,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and

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1 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
 2 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
 3 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
 4 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow
 5 River Corridors, Black River Valley Corridor, Fort Drum Conservation
 6 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie
 7 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline
 8 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon
 9 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long
 10 Distance Trail Corridors, Statewide Small Projects, Working Forest
 11 Lands, State Park and State Historic Site Protection, (a) notwith-
 12 standing any law to the contrary, \$1,000,000 from the land acqui-
 13 sition allocation for urban forestry projects provided that no less
 14 than \$500,000 shall be made available for such programs in cities
 15 and towns with populations of 65,000 or more; (b) notwithstanding
 16 any law to the contrary, \$2,000,000 from the land acquisition allo-
 17 cation to the land trust alliance for the purpose of awarding grants
 18 on a competitive basis to local land trusts, provided that up to ten
 19 percent of such amount may be made available for administrative
 20 costs and/or technical assistance; (c) notwithstanding any law to
 21 the contrary, not less than \$3,000,000 for land acquisition in
 22 department of environmental conservation regions 1, 2 and 3;
 23 \$500,000 for a resiliency planting program (09LA16ER)
 24 40,000,000 (re. \$28,986,000)
 25 Albany Pine Bush Preserve Commission, with \$50,000 to the city of
 26 Schenectady for the Woodlawn Preserve (09AP16ER)
 27 2,675,000 (re. \$554,000)
 28 Long Island Central Pine Barrens Planning (09LP16ER)
 29 1,800,000 (re. \$916,000)
 30 Long Island South Shore Estuary Reserve (09SE16ER)
 31 900,000 (re. \$350,000)
 32 Agricultural non-point source abatement and control projects, notwith-
 33 standing any law to the contrary, (a) \$1,000,000 shall be made
 34 available for services and expenses of the Cornell University Inte-
 35 grated Pest Management program; and (b) \$500,000 shall be made
 36 available to the Cornell Cooperative Extension of Suffolk County for
 37 nutrient management planning and implementation activities
 38 (09AN16ER) ... 19,000,000 (re. \$17,947,000)
 39 Non-agricultural non-point source abatement and control projects
 40 notwithstanding any law to the contrary, \$550,000 of such amount
 41 shall be made available for Cornell community integrated pest
 42 management and including \$250,000 to the county of Rockland for the
 43 development of a long-term water conservation strategy (09NP16ER)
 44 ... 8,000,000 (re. \$7,150,000)
 45 Agriculture and farmland protection activities, notwithstanding any
 46 law to the contrary, \$1,000,000 shall be made available to the tug
 47 hill tomorrow land trust for army compatible use buffer program
 48 projects around Fort Drum, and \$70,000 shall be made available to
 49 Cornell University for services and expenses of land classification
 50 and master list of soils (09FP16ER)
 51 20,000,000 (re. \$19,938,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Biodiversity stewardship and research; notwithstanding any law to the
2 contrary, any or all of this amount shall be used for the New York
3 state landowner incentive program to offer grants awarded on a
4 competitive basis to landowners for the implementation of habitat
5 conservation plans and up to \$500,000 of this amount to support
6 pollinator diversity, including the development of bee husbandry
7 best management practices such as pest and pathogen controls; creat-
8 ing diversity of pollinator habitats; research to understand,
9 prevent and recover from pollinator losses; and outreach and educa-
10 tion (09BD16ER) ... 1,000,000 (re. \$929,000)
11 Notwithstanding any law to the contrary, for the Hudson River Estuary
12 Management Plan prepared pursuant to section 11-0306 of the environ-
13 mental conservation law, \$800,000 of which shall be for the Mohawk
14 river action plan (09HE16ER) ... 5,000,000 (re. \$3,085,000)
15 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
16 Ontario Watershed Protection Alliance (09FL16ER)
17 2,279,000 (re. \$1,494,000)
18 Notwithstanding any law to the contrary, to the Erie County Soil and
19 Water Conservation District for the Lake Erie Watershed Protection
20 Alliance (09LE16ER) ... 250,000 (re. \$250,000)
21 Notwithstanding any law to the contrary, for the state share of costs
22 of wastewater treatment improvement projects undertaken by munici-
23 palities to upgrade municipal systems to meet stormwater, combined
24 sewer overflow, sanitary sewer overflow and wastewater treatment
25 discharge requirements with priority given to systems that are in
26 violation of title 8 of article 17 of the environmental conservation
27 law and aquatic habitat restoration projects undertaken by munici-
28 palities and not-for-profit corporations for aquatic habitat resto-
29 ration projects as defined in subdivision 1 of section 56-0101 of
30 the environmental conservation law; including up to \$3,000,000 to
31 Suffolk county to provide a 50 percent match for a program developed
32 in consultation with the department for research, development and
33 pilot projects to develop cost effective methods to address nitrogen
34 and pathogen loading from septic system or cesspool effluent or
35 other sources or to support such efforts without a match at the
36 state university of Stony Brook directly or through its research
37 foundation and \$1,500,000 for Suffolk county for sewer improvement
38 projects; and including \$5,000,000 for Nassau county for the Bay
39 park wastewater treatment plant outfall pipe, associated conveyance
40 systems, nitrogen abatement treatment works, ocean outfall and/or
41 connections; including \$1,000,000 to maximize the availability of
42 drug collection programs for communities throughout the state,
43 including to local law enforcement agencies for the purchase and
44 distribution of tamper proof drug collection boxes, and other feder-
45 ally approved drug collection programs, and including \$750,000 for
46 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
47 ... 20,000,000 (re. \$19,441,000)
48 Notwithstanding any law to the contrary for New York ocean and Great
49 Lakes ecosystem conservation projects, consistent with the policy
50 articulated in article 14 of the environmental conservation law;
51 including \$200,000 to Suffolk county for the Peconic Bay Estuary
52 Program (09GL16ER) ... 15,000,000 (re. \$11,801,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any law to the contrary, for the implementation of the
2 recommendations of the invasive species task force prepared pursuant
3 to chapter 324 of the laws of 2003 and for the purposes set forth in
4 chapter 674 of the laws of 2007 including not less than \$450,000 for
5 Lake George, provided that not less than \$5,550,000 be made avail-
6 able for invasive species eradication, including but not limited to
7 southern pine beetle, emerald ash borer, and hydrilla and including
8 grants related to the control and management of invasive species.
9 Such funding for grants shall be provided on a competitive basis in
10 consultation with the New York Invasive Species Council (09IS16ER)
11 ... 12,000,000 (re. \$11,550,000)
12 Notwithstanding any law to the contrary, for Agricultural Waste
13 Management projects (09AW16ER) ... 1,500,000 (re. \$1,353,000)
14 Notwithstanding any law to the contrary, for a public waterway recon-
15 struction program to be established and administered by the depart-
16 ment of state, at the request of any county, city, town, village or
17 other governmental entity, for projects to dredge, clear, and repair
18 public waterways, according to best practices, that allow for proac-
19 tively managing public waterways. Funds appropriated herein shall
20 provide fifty percent reimbursement to such localities for author-
21 ized expenditures (09DR16ER) ... 1,000,000 (re. \$1,000,000)
22 Notwithstanding any law to the contrary, and within amounts appropri-
23 ated, for a free water testing pilot program to be established and
24 administered by the department of health, or pursuant to contracts
25 with laboratories, within one hundred and twenty days whereby, at
26 the request of any individual, public water system, or school
27 district, the department shall cause to be provided to such individ-
28 ual, public water system, or school district a container or contain-
29 ers for the collection of a sample of drinking water and the means
30 to forward such sample to a laboratory to be tested for contam-
31 inants. The results of such test shall be forwarded to the individ-
32 ual, public water system, or school district by the laboratory as
33 soon as practicable (09WT16ER)
34 1,500,000 (re. \$1,335,000)
35 For services and expenses of projects and purposes authorized by
36 section 92-s of the state finance law to receive funding from the
37 climate change mitigation and adaptation account in accordance with
38 a programmatic and financial plan to be approved by the director of
39 the budget, including suballocation to other state departments and
40 agencies, according to the following:
41 Notwithstanding any law to the contrary, to address greenhouse gas
42 emissions outside of the power sector including but not limited to
43 the development of inventories, demonstration projects and applied
44 research related to the transportation sector or methane sources
45 (09GG16ER) ... 1,000,000 (re. \$1,000,000)
46 Notwithstanding any law to the contrary, smart growth program state
47 assistance payments, provided on a competitive basis, to counties,
48 cities, towns, or villages to establish, update or implement compre-
49 hensive plans in a manner consistent with smart growth; provided,
50 however, that up to 25 percent of such payments may be awarded to
51 not-for-profit organizations for such purposes (09SG16ER)
52 2,000,000 (re. \$1,950,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any law to the contrary for the New York state soil
2 and water conservation committee in conjunction with the department
3 of agriculture and markets to develop a pilot climate resilient
4 farms program consistent with agriculture and markets law article
5 11-a, agricultural environmental management program (09CR16ER)
6 2,500,000 (re. \$2,500,000)
7 Climate smart communities projects pursuant to title 15 of article 54
8 of the environmental conservation law (09CS16ER)
9 14,000,000 (re. \$13,895,000)

10 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
11 section 1, of the laws of 2017:
12 Notwithstanding any law to the contrary, to conduct state vulnerabili-
13 ty assessments (09SV16ER) ... 2,500,000 (re. \$2,468,000)

14 By chapter 54, section 1, of the laws of 2015:
15 For services and expenses of projects and purposes authorized by
16 section 92-s of the state finance law to receive funding from the
17 parks, recreation and historic preservation account in accordance
18 with a programmatic and financial plan to be approved by the direc-
19 tor of the budget, including suballocation to other state depart-
20 ments and agencies, according to the following:
21 Local waterfront revitalization programs, notwithstanding any law to
22 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
23 tion projects which are in or primarily serve areas where demograph-
24 ic and other relevant data for such areas demonstrate that the areas
25 are densely populated and have sustained physical deterioration,
26 decay, neglect, or disinvestment, or where a substantial proportion
27 of the residential population is of low income or is otherwise
28 disadvantaged and is underserved with respect to the existing recre-
29 ational opportunities in the area; and provided further this appro-
30 priation shall not be construed to restrict the use of any addi-
31 tional monies for such projects including \$250,000 for Flood Smart
32 communities, and \$250,000 for Schuyler County Soil and Water Conser-
33 vation District (09WR15ER) ... 12,500,000 (re. \$12,211,000)
34 Parks, recreation and historic preservation projects, notwithstanding
35 any law to the contrary, not less than, \$7,875,000 for municipal
36 parks projects which are in or primarily serve areas where demo-
37 graphic and other relevant data for such areas demonstrate that the
38 areas are densely populated and have sustained physical deteri-
39 oration, decay, neglect or disinvestment or where a substantial
40 proportion of the residential population is of low income or is
41 otherwise disadvantaged and is underserved with respect to the
42 existing recreational opportunities in the area; including \$250,000
43 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates
44 County SWCD Keuka Outlet Trail (09MP15ER)
45 15,750,000 (re. \$14,976,000)
46 Notwithstanding any law to the contrary, for state parks and land and
47 easement infrastructure, access and stewardship projects which shall
48 include capital projects: (i) on state parks and state owned lands
49 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
50 mental conservation law; (ii) on state parks or state owned lands

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 and easements under the jurisdiction of the department of environ-
2 mental conservation or the office of parks, recreation and historic
3 preservation for access opportunities for people with disabilities;
4 access to the State Forest Preserve, State reforestation, Wildlife
5 Management areas and conservation easement lands; recreational trail
6 construction and maintenance; Catskill and Adirondack campground
7 improvements to public access and sanitation facilities; environ-
8 mental education; conservation education facility improvements;
9 archeological, historic, cultural and natural resource surveys,
10 forest health surveys, interpretation, and inventories, and response
11 to forest pests; Forest Preserve and state forest unit management
12 planning; conservation easement public recreation planning; habitat
13 restoration and enhancement; state fish hatchery improvements; state
14 tree nursery improvements; water access facilities and safety
15 improvements; public beach facility development and improvement;
16 public access improvements at day use areas; state historic site
17 exterior restoration; and cabin area and camping facility develop-
18 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
19 Mountain ski center projects; (iv) \$500,000 from the public access
20 and stewardship allocation to Parks & Trails New York for the
21 purpose of awarding grants on a competitive basis to local parks'
22 friends groups, provided that up to ten percent of such amount may
23 be made available for administrative costs and/or technical assist-
24 ance; and \$100,000 for the Hudson River Valley Trail Grants Program
25 (09ST15ER) ... 18,500,000 (re. \$4,973,000)
26 Notwithstanding subdivision 7 of section 92-s of the state finance law
27 or any other law to the contrary, for services and expenses of the
28 Hudson River Park Trust for projects related to the development of
29 the Hudson River Park consistent with provisions of chapter 592 of
30 the laws of 1998; provided, however, such funds shall not be avail-
31 able for suballocation to any public benefit corporation or public
32 authority with the exception of the Hudson River Park Trust and
33 shall be available solely for the liabilities incurred by the Hudson
34 River Park Trust or by other state departments or agencies on behalf
35 of the Hudson River Park Trust on or after April 1, 1999. Provided
36 further that, the comptroller is hereby authorized and directed to
37 release monies to the Hudson River Park Trust in amounts set forth
38 in a schedule approved by the director of the budget (09HR15ER)
39 2,500,000 (re. \$2,500,000)
40 Notwithstanding any law to the contrary, for zoos, botanical gardens
41 and aquaria program (09ZB15ER) ... 12,450,000 (re. \$297,000)
42 For services and expenses of projects and purposes authorized by
43 section 92-s of the state finance law to receive funding from the
44 open space account in accordance with a programmatic and financial
45 plan to be approved by the director of the budget, including subal-
46 location to other state departments and agencies, according to the
47 following:
48 Costs related to the acquisition of the following properties: Atlan-
49 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
50 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
51 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
52 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

front, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3

(09LA15ER) ... 26,550,000	(re. \$7,647,000)
Long Island South Shore Estuary Reserve (09SE15ER)	
900,000	(re. \$750,000)
Agricultural non-point source abatement and control projects	
(09AN15ER) ... 14,200,000	(re. \$14,200,000)
Non-agricultural non-point source abatement and control projects	
(09NP15ER) ... 4,800,000	(re. \$4,339,000)

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1 Agriculture and farmland protection activities, notwithstanding any
2 law to the contrary, \$1,000,000 shall be made available to the tug
3 hill tomorrow land trust for army compatible use buffer program
4 projects around Fort Drum (09FP15ER)
5 15,000,000 (re. \$14,304,000)
6 Biodiversity stewardship and research; notwithstanding any law to the
7 contrary, any or all of this amount shall be used for the New York
8 State Landowner Incentive Program to offer grants awarded on a
9 competitive basis to landowners for the implementation of habitat
10 conservation plans (09BD15ER) ... 500,000 (re. \$368,000)
11 Notwithstanding any law to the contrary, for the Hudson River Estuary
12 Management Plan prepared pursuant to section 11-0306 of the environ-
13 mental conservation law, \$800,000 of which shall be for the Mohawk
14 river action plan and \$200,000 of which shall be for the Peconic Bay
15 Estuary Program (09HE15ER) ... 4,700,000 (re. \$3,195,000)
16 Notwithstanding any law to the contrary, for state assistance
17 payments, pursuant to a smart growth program, provided on a compet-
18 itive basis, to counties, cities, towns, or villages to establish,
19 update or implement comprehensive plans in a manner consistent with
20 smart growth; provided, however, that up to 25 percent of such
21 payments may be awarded to not-for-profit organizations for such
22 purposes (09SG15ER) ... 600,000 (re. \$446,000)
23 Notwithstanding any law to the contrary, for the Lake Erie Watershed
24 Protection Alliance (09LE15ER) ... 250,000 (re. \$25,000)
25 Notwithstanding any law to the contrary, for the state share of costs
26 of wastewater treatment improvement projects undertaken by munici-
27 palities to upgrade municipal systems to meet stormwater, combined
28 sewer overflow, sanitary sewer overflow and wastewater treatment
29 discharge requirements with priority given to systems that are in
30 violation of title 8 of article 17 of the environmental conservation
31 law and aquatic habitat restoration projects undertaken by munici-
32 palities and not-for-profit corporations for aquatic habitat resto-
33 ration projects as defined in subdivision 1 of section 56-0101 of
34 the environmental conservation law; including up to \$3,000,000 to
35 Suffolk county to provide a 50 percent match for a program developed
36 in consultation with the department for research, development and
37 pilot projects to develop cost effective methods to address nitrogen
38 and pathogen loading from septic system or cesspool effluent or
39 other sources or to support such efforts without a match at the
40 state university of Stony Brook directly or through its research
41 foundation (09WQ15ER) ... 8,000,000 (re. \$6,482,000)
42 Notwithstanding any law to the contrary for New York ocean and Great
43 Lakes ecosystem conservation projects, consistent with the policy
44 articulated in article 14 of the environmental conservation law
45 (09GL15ER) ... 6,050,000 (re. \$4,568,000)
46 Notwithstanding any law to the contrary, for the implementation of the
47 recommendations of the invasive species task force prepared pursuant
48 to chapter 324 of the laws of 2003 and for the purposes set forth in
49 chapter 674 of the laws of 2007 including not less than \$450,000 for
50 Lake George, provided that not less than \$1,000,000 be made avail-
51 able for invasive species eradication, and including grants related
52 to the control and management of invasive species. Such funding for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 grants shall be provided on a competitive basis in consultation with
 2 the New York Invasive Species Council (09IS15ER)
 3 5,850,000 (re. \$3,615,000)
 4 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 5 tion District activities as authorized for reimbursement and funding
 6 in section 11-a of the soil and water conservation districts law;
 7 including \$500,000 for the New York State Soil and Water Conserva-
 8 tion Committee in conjunction with the Department of Agriculture and
 9 Markets to develop a pilot climate resilient farms program consist-
 10 ent with agriculture and markets law article 11-a, agricultural
 11 environmental management program (09SW15ER)
 12 5,275,000 (re. \$55,000)
 13 Notwithstanding any law to the contrary, for Agricultural Waste
 14 Management projects (09AW15ER) ... 1,500,000 (re. \$1,217,000)

15 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 16 section 1, of the laws of 2017:

17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 solid waste account in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments and agencies, according to the
 22 following:

23 Non-hazardous landfill closure projects (09LC15ER)
 24 250,000 (re. \$250,000)
 25 Municipal waste reduction or recycling projects (09MR15ER)
 26 7,500,000 (re. \$164,000)
 27 Secondary materials regional marketing assistance and energy conserva-
 28 tion services projects (09SM15ER) ... 1,000,000 ... (re. \$1,000,000)
 29 Pesticide program, not less than \$200,000 of which shall be for activ-
 30 ities related to Long Island pesticide pollution prevention
 31 (09PD15ER) ... 1,200,000 (re. \$127,000)

32 Notwithstanding any law to the contrary, for community impact research
 33 grants. Such grants shall be in or affecting environmental justice
 34 communities in an amount of up to \$50,000 for community groups for
 35 projects that address an environmental justice community's exposure
 36 to multiple environmental harms and risks. Such projects shall
 37 include studies, including air monitoring, to investigate the envi-
 38 ronment, or related public health issues of the community, research
 39 that will be used to expand the knowledge or understanding of the
 40 affected community and ways to improve the resiliency of the
 41 affected community. The results of the investigation shall be
 42 disseminated to members of the affected community. Community groups
 43 eligible for funding shall be located in the same area as the envi-
 44 ronmental and/or related public health issues to be addressed by the
 45 project. Such groups shall be primarily focused on addressing the
 46 environmental and/or related public health issues of the residents
 47 of the affected community and shall be comprised primarily of
 48 members of the affected community, \$100,000 of which shall be made
 49 available to the city of Buffalo for lead inspection kits in zip
 50 codes of northeast Buffalo previously designated by the Erie County
 51 department of health as "communities of concern" where children are

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 at exceptionally high risk for lead poisoning (09EJ15ER)
 2 1,100,000 (re. \$1,100,000)
 3 Notwithstanding any law to the contrary, for assessment and recovery
 4 of any natural resource damages (09RD15ER)
 5 1,000,000 (re. \$654,000)
 6 Notwithstanding any law to the contrary, for the pollution prevention
 7 institute (09PP15ER) ... 3,250,000 (re. \$2,844,000)

8 By chapter 54, section 1, of the laws of 2014:

9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 solid waste account in accordance with a programmatic and financial
 12 plan to be approved by the director of the budget, including subal-
 13 location to other state departments and agencies, according to the
 14 following:

15 Non-hazardous landfill closure projects (09LC14ER)
 16 250,000 (re. \$250,000)

17 Municipal waste reduction or recycling projects (09MR14ER)
 18 7,000,000 (re. \$168,000)

19 Secondary materials regional marketing assistance and energy conserva-
 20 tion services projects (09SM14ER) ... 1,000,000 ... (re. \$1,000,000)

21 Pesticide program, not less than \$200,000 of which shall be for activ-
 22 ities related to Long Island pesticide pollution prevention
 23 (09PD14ER) ... 1,200,000 (re. \$19,000)

24 Notwithstanding any law to the contrary, for assessment and recovery
 25 of any natural resource damages (09RD14ER)
 26 1,000,000 (re. \$393,000)

27 Notwithstanding any law to the contrary, for the pollution prevention
 28 institute (09PP14ER) ... 3,250,000 (re. \$912,000)

29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 parks, recreation and historic preservation account in accordance
 32 with a programmatic and financial plan to be approved by the direc-
 33 tor of the budget, including suballocation to other state depart-
 34 ments and agencies, according to the following:

35 Local waterfront revitalization programs, notwithstanding any law to
 36 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
 37 tion projects which are in or primarily serve areas where demographic
 38 and other relevant data for such areas demonstrate that the areas
 39 are densely populated and have sustained physical deterioration,
 40 decay, neglect, or disinvestment, or where a substantial proportion
 41 of the residential population is of low income or is otherwise
 42 disadvantaged and is underserved with respect to the existing recre-
 43 ational opportunities in the area; and provided further this appro-
 44 priation shall not be construed to restrict the use of any addi-
 45 tional monies for such projects; including \$200,000 for the Town of
 46 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water
 47 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
 48 for the Beacon Institute (09WR14ER)
 49 12,500,000 (re. \$12,043,000)

50 Parks, recreation and historic preservation projects, notwithstanding
 51 any law to the contrary, not less than, \$7,750,000 for municipal

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1 parks projects which are in or primarily serve areas where demo-
2 graphic and other relevant data for such areas demonstrate that the
3 areas are densely populated and have sustained physical deterio-
4 ration, decay, neglect or disinvestment or where a substantial
5 proportion of the residential population is of low income or is
6 otherwise disadvantaged and is underserved with respect to the
7 existing recreational opportunities in the area; including \$50,000
8 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
9 including \$150,000 for Greek Lakes Center; including \$180,000 for
10 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
11 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER)
12 15,500,000 (re. \$11,298,000)

13 Notwithstanding any law to the contrary, for state parks and land and
14 easement infrastructure, access and stewardship projects which shall
15 include capital projects: (i) on state parks and state owned lands
16 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
17 mental conservation law; (ii) on state parks or state owned lands
18 and easements under the jurisdiction of the department of environ-
19 mental conservation or the office of parks, recreation and historic
20 preservation for access opportunities for people with disabilities;
21 access to the State Forest Preserve; State reforestation, Wildlife
22 Management areas and conservation easement lands; recreational trail
23 construction and maintenance; Catskill and Adirondack campground
24 improvements to public access and sanitation facilities; environ-
25 mental education; conservation education facility improvements;
26 archeological, historic, cultural and natural resource surveys,
27 forest health surveys, interpretation, and inventories; Forest
28 Preserve and state forest unit management planning; conservation
29 easement public recreation planning; habitat restoration and
30 enhancement; state fish hatchery improvements; water access facili-
31 ties and safety improvements; public beach facility development and
32 improvement; public access improvements at day use areas; state
33 historic site exterior restoration; and cabin area and camping
34 facility development, restoration and reconstruction; and (iii)
35 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
36 17,350,000 (re. \$1,603,000)

37 Notwithstanding subdivision 7 of section 92-s of the state finance law
38 or any other law to the contrary, for services and expenses of the
39 Hudson River Park Trust for projects related to the development of
40 the Hudson River Park consistent with provisions of chapter 592 of
41 the laws of 1998; provided, however, such funds shall not be avail-
42 able for suballocation to any public benefit corporation or public
43 authority with the exception of the Hudson River Park Trust and
44 shall be available solely for the liabilities incurred by the Hudson
45 River Park Trust or by other state departments or agencies on behalf
46 of the Hudson River Park Trust and shall be available solely for the
47 liabilities incurred by the Hudson River Park Trust or by other
48 state departments or agencies on behalf of the Hudson River Park
49 Trust on or after April 1, 1999. Provided further that, the comp-
50 troller is hereby authorized and directed to release monies to the
51 Hudson River Park Trust in amounts set forth in a schedule approved

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1 by the director of the budget (09HR14ER)
 2 3,000,000 (re. \$3,000,000)
 3 Notwithstanding any law to the contrary, for zoos, botanical gardens
 4 and aquaria program (09ZB14ER) ... 11,350,000 (re. \$1,000)
 5 For services and expenses of projects and purposes authorized by
 6 section 92-s of the state finance law to receive funding from the
 7 open space account in accordance with a programmatic and financial
 8 plan to be approved by the director of the budget, including subal-
 9 location to other state departments and agencies, according to the
 10 following:
 11 Costs related to the acquisition of the following properties: Atlan-
 12 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 13 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 14 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 15 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 16 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 17 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 18 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 19 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 20 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson
 21 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
 22 Catskill Unfragmented Forest, Catskill River and Road Corridors,
 23 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
 24 Valley, Albany Pine Bush, Five Rivers Environmental Education
 25 Center, Batten Kill Watershed-Saratoga National Historic Park View
 26 shed, Washington County Agricultural Lands-Saratoga National Histor-
 27 ic Park View shed, Lake George watershed, Lake Champlain watershed,
 28 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
 29 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-
 30 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State
 31 Forest and Wildlife Management Area Protection, Follensby Park,
 32 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-
 33 ington County, Washington County Grasslands, Recreational Trail
 34 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,
 35 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga
 36 County Park Opportunities, Nelson Swamp, Clark Reservation State
 37 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
 38 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-
 39 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,
 40 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi
 41 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and
 42 Niagara River, Long Island Trail and Greenway System, Bronx Harlem
 43 Greenway, Harbor Herons Wildlife Complex, Schunnemunk
 44 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and
 45 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long
 46 Distance Trail Corridors, Statewide Small Projects, Working Forest
 47 Lands, State Park and State Historic Site Protection, (a) notwith-
 48 standing any law to the contrary, \$1,000,000 from the land acqui-
 49 sition allocation for urban forestry projects provided that no less
 50 than \$250,000 shall be made available for such programs in cities
 51 and towns with populations of 65,000 or more; (b) notwithstanding
 52 any law to the contrary, \$2,000,000 from the land acquisition allo-

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cation to the land trust alliance for the purpose of awarding grants
 on a competitive basis to local land trusts, provided that up to ten
 percent of such amount may be made available for administrative
 costs and/or technical assistance; (c) \$250,000 for a resiliency
 planting program; (d) notwithstanding any law to the contrary,
 \$1,500,000 for land acquisition in Department of Environmental
 Conservation Regions 1, 2 and 3 (09LA14ER)
 21,650,000 (re. \$11,337,000)
 Long Island South Shore Estuary Reserve (09SE14ER)
 900,000 (re. \$900,000)
 Agricultural non-point source abatement and control projects
 (09AN14ER) ... 14,200,000 (re. \$5,431,000)
 Non-agricultural non-point source abatement and control projects
 (09NP14ER) ... 4,500,000 (re. \$3,051,000)
 Agriculture and farmland protection activities, notwithstanding any
 law to the contrary, not less than \$1,000,000 shall be made avail-
 able to the tug hill tomorrow land trust for army compatible use
 buffer program projects around Fort Drum (09FP14ER)
 14,000,000 (re. \$13,000,000)
 Biodiversity stewardship and research; notwithstanding any law to the
 contrary, any or all of this amount shall be used for the New York
 State Landowner Incentive Program to offer grants awarded on a
 competitive basis to landowners for the implementation of habitat
 conservation plans (09BD14ER) ... 500,000 (re. \$500,000)
 Notwithstanding any law to the contrary, for the Hudson River Estuary
 Management Plan prepared pursuant to section 11-0306 of the environ-
 mental conservation law, \$800,000 of which shall be for the Mohawk
 river action plan (09HE14ER) ... 3,800,000 (re. \$1,317,000)
 Notwithstanding any law to the contrary, for state assistance
 payments, pursuant to a smart growth program, provided on a compet-
 itive basis, to counties, cities, towns, or villages to establish,
 update or implement comprehensive plans in a manner consistent with
 smart growth; provided, however, that up to 25 percent of such
 payments may be awarded to not-for-profit organizations for such
 purposes (09SG14ER) ... 400,000 (re. \$307,000)
 Notwithstanding any law to the contrary, for the state share of costs
 of wastewater treatment improvement projects undertaken by munici-
 palities to upgrade municipal systems to meet stormwater, combined
 sewer overflow, sanitary sewer overflow and wastewater treatment
 discharge requirements with priority given to systems that are in
 violation of title 8 of article 17 of the environmental conservation
 law and aquatic habitat restoration projects undertaken by munici-
 palities and not-for-profit corporations for aquatic habitat resto-
 ration projects as defined in subdivision 1 of section 56-0101 of
 the environmental conservation law; including up to \$3,000,000 to be
 allocated to Suffolk county to provide a 50 percent match for a
 program developed in consultation with the department for research,
 development and pilot projects to develop cost effective methods to
 address nitrogen and pathogen loading from septic system or cesspool
 effluent or other sources and the county may transfer a portion of
 such funds to the town of Southampton or the state university of
 Stonybrook (09WQ14ER) ... 7,800,000 (re. \$6,090,000)

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1 Notwithstanding any law to the contrary for New York ocean and Great
2 Lakes ecosystem conservation projects, consistent with the policy
3 articulated in article 14 of the environmental conservation law
4 (09GL14ER) ... 5,050,000 (re. \$2,580,000)

5 Notwithstanding any law to the contrary, for the implementation of the
6 recommendations of the invasive species task force prepared pursuant
7 to chapter 324 of the laws of 2003 and for the purposes set forth in
8 chapter 674 of the laws of 2007 including not less than \$550,000 for
9 Lake George, provided that not less than \$1,000,000 be made avail-
10 able for invasive species eradication, and including grants related
11 to the control and management of invasive species. Such funding for
12 grants shall be provided on a competitive basis in consultation with
13 the New York Invasive Species Council (09IS14ER)
14 4,700,000 (re. \$3,200,000)

15 Notwithstanding any law to the contrary, for Agricultural Waste
16 Management projects (09AW14ER) ... 1,500,000 (re. \$994,000)

17 By chapter 54, section 1, of the laws of 2013:

18 For services and expenses of projects and purposes authorized by
19 section 92-s of the state finance law to receive funding from the
20 solid waste account in accordance with a programmatic and financial
21 plan to be approved by the director of the budget, including subal-
22 location to other state departments and agencies, according to the
23 following:

24 Non-hazardous landfill closure projects (09LC13ER)
25 250,000 (re. \$49,000)

26 Secondary materials regional marketing assistance and energy conserva-
27 tion services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000)

28 Notwithstanding any law to the contrary, for assessment and recovery
29 of any natural resource damages (09RD13ER)
30 155,000 (re. \$15,000)

31 Notwithstanding any law to the contrary, for the pollution prevention
32 institute (09PP13ER) ... 3,250,000 (re. \$48,000)

33 For services and expenses of projects and purposes authorized by
34 section 92-s of the state finance law to receive funding from the
35 parks, recreation and historic preservation account in accordance
36 with a programmatic and financial plan to be approved by the direc-
37 tor of the budget, including suballocation to other state depart-
38 ments and agencies, according to the following:

39 Local waterfront revitalization programs, notwithstanding any law to
40 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
41 tion projects which are in or primarily serve areas where demograph-
42 ic and other relevant data for such areas demonstrate that the areas
43 are densely populated and have sustained physical deterioration,
44 decay, neglect, or disinvestment, or where a substantial proportion
45 of the residential population is of low income or is otherwise
46 disadvantaged and is underserved with respect to the existing recre-
47 ational opportunities in the area; and provided further this appro-
48 priation shall not be construed to restrict the use of any addi-
49 tional monies for such projects; including \$300,000 for the town of
50 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER)
51 12,500,000 (re. \$12,500,000)

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1 Parks, recreation and historic preservation projects, notwithstanding
2 any law to the contrary, not less than, \$7,750,000 for municipal
3 parks projects which are in or primarily serve areas where demo-
4 graphic and other relevant data for such areas demonstrate that the
5 areas are densely populated and have sustained physical deterio-
6 ration, decay, neglect or disinvestment or where a substantial
7 proportion of the residential population is of low income or is
8 otherwise disadvantaged and is underserved with respect to the
9 existing recreational opportunities in the area; including
10 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
11 ation of a public planning process; \$200,000 for the town of Orchard
12 Park; \$150,000 for the Cazenovia community resource center; \$100,000
13 for the town of Evans; and \$275,000 for the Buffalo military and
14 naval park (09MP13ER) ... 15,500,000 (re. \$7,909,000)

15 Notwithstanding any law to the contrary, for state parks and land and
16 easement infrastructure, access and stewardship projects which shall
17 include capital projects: (i) on state parks and state owned lands
18 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
19 mental conservation law; (ii) on state parks or state owned lands
20 and easements under the jurisdiction of the department of environ-
21 mental conservation or the office of parks, recreation and historic
22 preservation for access opportunities for people with disabilities;
23 access to the State Forest Preserve; State reforestation, Wildlife
24 Management areas and conservation easement lands; recreational trail
25 construction and maintenance; Catskill and Adirondack campground
26 improvements to public access and sanitation facilities; environ-
27 mental education; conservation education facility improvements;
28 archeological, historic, cultural and natural resource surveys,
29 forest health surveys, interpretation, and inventories; Forest
30 Preserve and state forest unit management planning; conservation
31 easement public recreation planning; habitat restoration and
32 enhancement; state fish hatchery improvements; water access facili-
33 ties and safety improvements; public beach facility development and
34 improvement; public access improvements at day use areas; state
35 historic site exterior restoration; and cabin area and camping
36 facility development, restoration and reconstruction; and (iii)
37 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)
38 16,600,000 (re. \$2,996,000)

39 Notwithstanding subdivision 7 of section 92-s of the state finance law
40 or any other law to the contrary, for services and expenses of the
41 Hudson River Park Trust for projects related to the development of
42 the Hudson River Park consistent with provisions of chapter 592 of
43 the laws of 1998; provided, however, such funds shall not be avail-
44 able for suballocation to any public benefit corporation or public
45 authority with the exception of the Hudson River Park Trust and
46 shall be available solely for the liabilities incurred by the Hudson
47 River Park Trust or by other state departments or agencies on behalf
48 of the Hudson River Park Trust and shall be available solely for the
49 liabilities incurred by the Hudson River Park Trust or by other
50 state departments or agencies on behalf of the Hudson River Park
51 Trust on or after April 1, 1999. Provided further that, the comp-
52 troller is hereby authorized and directed to release monies to the

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1 Hudson River Park Trust in amounts set forth in a schedule approved
 2 by the director of the budget (09HR13ER)
 3 3,000,000 (re. \$3,000,000)
 4 Notwithstanding any law to the contrary, for zoos, botanical gardens
 5 and aquaria program (09ZB13ER) ... 10,250,000 (re. \$44,000)
 6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 open space account in accordance with a programmatic and financial
 9 plan to be approved by the director of the budget, including subal-
 10 location to other state departments and agencies, according to the
 11 following:
 12 Costs related to the acquisition of the following properties: Atlan-
 13 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 14 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 15 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 16 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 17 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 18 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 19 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 20 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 21 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 22 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 23 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 24 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 25 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 26 Kill Watershed-Saratoga National Historic Park View shed, Washington
 27 County Agricultural Lands-Saratoga National Historic Park View shed,
 28 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 29 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
 30 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
 31 plain Shoreline and Wetlands, Saratoga County, State Forest and
 32 Wildlife Management Area Protection, Follensby Park, Undeveloped
 33 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
 34 Washington County Grasslands, Recreational Trail Linkages and
 35 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
 36 Tug Hill Core Forests and Headwater Streams, Tioga County Park
 37 Opportunities, Nelson Swamp, Clark Reservation State Park, State
 38 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 39 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
 40 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 41 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
 42 gany State Park, Great Lakes Shorelines and Niagara River, Long
 43 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
 44 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
 45 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
 46 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
 47 wide Small Projects, Working Forest Lands, State Park and State
 48 Historic Site Protection, (a) notwithstanding any law to the contra-
 49 ry, \$500,000 from the land acquisition allocation for urban forestry
 50 projects provided that no less than \$250,000 shall be made available
 51 for such programs in cities and towns with populations of 65,000 or
 52 more; (b) notwithstanding any law to the contrary, \$1,575,000 from

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1 the land acquisition allocation to the land trust alliance for the
2 purpose of awarding grants on a competitive basis to local land
3 trusts, provided that up to ten percent of such amount may be made
4 available for administrative costs and/or technical assistance; (c)
5 notwithstanding any law to the contrary, \$1,000,000 for land acqui-
6 sition in department of environmental conservation regions 1, 2 and
7 3 (09LA13ER) ... 20,000,000 (re. \$2,401,000)
8 Long Island South Shore Estuary Reserve (09SE13ER)
9 900,000 (re. \$900,000)
10 Agricultural non-point source abatement and control projects
11 (09AN13ER) ... 14,200,000 (re. \$7,300,000)
12 Non-agricultural non-point source abatement and control projects
13 (09NP13ER) ... 4,500,000 (re. \$3,096,000)
14 Agriculture and farmland protection activities (09FP13ER)
15 13,000,000 (re. \$13,000,000)
16 Biodiversity stewardship and research (09BD13ER)
17 500,000 (re. \$500,000)
18 Notwithstanding any law to the contrary, for the Hudson River Estuary
19 Management Plan prepared pursuant to section 11-0306 of the environ-
20 mental conservation law, \$800,000 of which shall be for the Mohawk
21 river action plan (09HE13ER) ... 3,800,000 (re. \$140,000)
22 Notwithstanding any law to the contrary, for state assistance
23 payments, pursuant to a smart growth program, provided on a compet-
24 itive basis, to counties, cities, towns, or villages to establish,
25 update or implement comprehensive plans in a manner consistent with
26 smart growth; provided, however, that up to 25 percent of such
27 payments may be awarded to not-for-profit organizations for such
28 purposes (09SG13ER) ... 400,000 (re. \$219,000)
29 Notwithstanding any law to the contrary, for the state share of costs
30 of wastewater treatment improvement projects undertaken by munici-
31 palities to upgrade municipal systems to meet stormwater, combined
32 sewer overflow, sanitary sewer overflow and wastewater treatment
33 discharge requirements with priority given to systems that are in
34 violation of title 8 of article 17 of the environmental conservation
35 law and aquatic habitat restoration projects undertaken by munici-
36 palities and not-for-profit corporations for aquatic habitat resto-
37 ration projects as defined in subdivision 1 of section 56-0101 of
38 the environmental conservation law; including \$4,000,000 to be
39 distributed to municipalities pursuant to a competitive grants proc-
40 ess for natural infrastructure projects designed to mitigate the
41 impacts of floods, storm surge, and other effects of climate change
42 (09WQ13ER) ... 6,945,000 (re. \$6,185,000)
43 Notwithstanding any law to the contrary for New York ocean and Great
44 Lakes ecosystem conservation projects, consistent with the policy
45 articulated in article 14 of the environmental conservation law
46 (09GL13ER) ... 4,750,000 (re. \$3,278,000)
47 Notwithstanding any law to the contrary, for the implementation of the
48 recommendations of the invasive species task force prepared pursuant
49 to chapter 324 of the laws of 2003 and for the purposes set forth in
50 chapter 674 of the laws of 2007 including not less than \$100,000 for
51 Lake George, provided that not less than \$1,000,000 be made avail-
52 able for invasive species eradication, and including grants related

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1 to the control and management of invasive species. Such funding for
 2 grants shall be provided on a competitive basis in consultation with
 3 the New York Invasive Species Council (09IS13ER)
 4 4,600,000 (re. \$2,730,000)
 5 Notwithstanding any law to the contrary, for Agricultural Waste
 6 Management projects (09AW13ER) ... 1,000,000 (re. \$122,000)

7 By chapter 54, section 1, of the laws of 2012:

8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 solid waste account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies, according to the
 13 following:

14 Secondary materials regional marketing assistance and energy conserva-
 15 tion services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)

16 Notwithstanding any law to the contrary, for assessment and recovery
 17 of any natural resource damages (09RD12ER)
 18 175,000 (re. \$175,000)

19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 parks, recreation and historic preservation account in accordance
 22 with a programmatic and financial plan to be approved by the direc-
 23 tor of the budget, including suballocation to other state depart-
 24 ments and agencies, according to the following:

25 Local waterfront revitalization programs, notwithstanding any law to
 26 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
 27 tion projects which are in or primarily serve areas where demograph-
 28 ic and other relevant data for such areas demonstrate that the areas
 29 are densely populated and have sustained physical deterioration,
 30 decay, neglect, or disinvestment, or where a substantial proportion
 31 of the residential population is of low income or is otherwise
 32 disadvantaged and is underserved with respect to the existing recre-
 33 ational opportunities in the area; and provided further this appro-
 34 priation shall not be construed to restrict the use of any addi-
 35 tional monies for such projects; including \$60,000 for Jefferson and
 36 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-
 37 zation (09WR12ER) ... 11,500,000 (re. \$10,212,000)

38 Parks, recreation and historic preservation projects, notwithstanding
 39 any law to the contrary, not less than, \$6,500,000 for municipal
 40 parks projects which are in or primarily serve areas where demo-
 41 graphic and other relevant data for such areas demonstrate that the
 42 areas are densely populated and have sustained physical deteri-
 43 oration, decay, neglect or disinvestment or where a substantial
 44 proportion of the residential population is of low income or is
 45 otherwise disadvantaged and is underserved with respect to the
 46 existing recreational opportunities in the area; including \$425,000
 47 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
 48 Preservation (09MP12ER) ... 13,000,000 (re. \$4,899,000)

49 Notwithstanding any law to the contrary, for state parks and land and
 50 easement infrastructure, access and stewardship projects which shall
 51 include capital projects: (i) on state parks and state owned lands

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1 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
2 mental conservation law; (ii) on state parks or state owned lands
3 and easements under the jurisdiction of the department of environ-
4 mental conservation or the office of parks, recreation and historic
5 preservation for access opportunities for people with disabilities;
6 access to the State Forest Preserve; State reforestation, Wildlife
7 Management areas and conservation easement lands; recreational trail
8 construction and maintenance; Catskill and Adirondack campground
9 improvements to public access and sanitation facilities; environ-
10 mental education; conservation education facility improvements;
11 archeological, historic, cultural and natural resource surveys,
12 forest health surveys, interpretation, and inventories; Forest
13 Preserve and state forest unit management planning; conservation
14 easement public recreation planning; habitat restoration and
15 enhancement; state fish hatchery improvements; water access facili-
16 ties and safety improvements; public beach facility development and
17 improvement; public access improvements at day use areas; state
18 historic site exterior restoration; and cabin area and camping
19 facility development, restoration and reconstruction; and (iii)
20 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
21 16,000,000 (re. \$1,793,000)
22 Notwithstanding subdivision 7 of section 92-s of the state finance law
23 or any other law to the contrary, for services and expenses of the
24 Hudson River Park Trust for projects related to the development of
25 the Hudson River Park consistent with provisions of chapter 592 of
26 the laws of 1998; provided, however, such funds shall not be avail-
27 able for suballocation to any public benefit corporation or public
28 authority with the exception of the Hudson River Park Trust and
29 shall be available solely for the liabilities incurred by the Hudson
30 River Park Trust or by other state departments or agencies on behalf
31 of the Hudson River Park Trust and shall be available solely for the
32 liabilities incurred by the Hudson River Park Trust or by other
33 state departments or agencies on behalf of the Hudson River Park
34 Trust on or after April 1, 1999. Provided further that, the comp-
35 troller is hereby authorized and directed to release monies to the
36 Hudson River Park Trust in amounts set forth in a schedule approved
37 by the director of the budget (09HR12ER)
38 3,000,000 (re. \$3,000,000)
39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 open space account in accordance with a programmatic and financial
42 plan to be approved by the director of the budget, including subal-
43 location to other state departments and agencies, according to the
44 following:
45 Costs related to the acquisition of the following properties: Atlan-
46 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
47 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,
48 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
49 Special Groundwater Protection Areas, Inner City/Underserved Commu-
50 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
51 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
52 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-

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lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, State-wide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA12ER) ... 17,500,000 (re. \$1,190,000)

Long Island Central Pine Barrens Planning (09LP12ER) 1,100,000 (re. \$9,000)

Long Island South Shore Estuary Reserve (09SE12ER) 900,000 (re. \$900,000)

Agricultural non-point source abatement and control projects (09AN12ER) ... 13,000,000 (re. \$2,828,000)

Non-agricultural non-point source abatement and control projects (09NP12ER) ... 4,000,000 (re. \$2,849,000)

Agriculture and farmland protection activities (09FP12ER) 12,000,000 (re. \$12,000,000)

Biodiversity stewardship and research (09BD12ER) 500,000 (re. \$324,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such

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1 payments may be awarded to not-for-profit organizations for such
2 purposes (09SG12ER) ... 300,000 (re. \$185,000)
3 Notwithstanding any law to the contrary, for the state share of costs
4 of wastewater treatment improvement projects undertaken by munici-
5 palities to upgrade municipal systems to meet stormwater, combined
6 sewer overflow, sanitary sewer overflow and wastewater treatment
7 discharge requirements with priority given to systems that are in
8 violation of title 8 of article 17 of the environmental conservation
9 law and aquatic habitat restoration projects undertaken by munici-
10 palities and not-for-profit corporations for aquatic habitat resto-
11 ration projects as defined in subdivision 1 of section 56-0101 of
12 the environmental conservation law and not less than \$300,000 for a
13 total maximum daily load study for the Western Bays in the South
14 Shore Estuary Reserve (09WQ12ER) ... 2,932,000 (re. \$2,583,000)
15 Notwithstanding any law to the contrary for New York ocean and Great
16 Lakes ecosystem conservation projects, consistent with the policy
17 articulated in article 14 of the environmental conservation law
18 (09GL12ER) ... 4,728,000 (re. \$2,491,000)
19 Notwithstanding any law to the contrary, for the implementation of the
20 recommendations of the invasive species task force prepared pursuant
21 to chapter 324 of the laws of 2003 and for the purposes set forth in
22 chapter 674 of the laws of 2007 including not less than \$100,000 for
23 Lake George, provided that not less than \$1,000,000 be made avail-
24 able for invasive species eradication, and including grants related
25 to the control and management of invasive species. Such funding for
26 grants shall be provided on a competitive basis in consultation with
27 the New York Invasive Species Council (09IS12ER)
28 3,400,000 (re. \$2,605,000)

29 By chapter 54, section 1, of the laws of 2011:

30 For services and expenses of projects and purposes authorized by
31 section 92-s of the state finance law to receive funding from the
32 solid waste account in accordance with a programmatic and financial
33 plan to be approved by the director of the budget, including subal-
34 location to other state departments and agencies, according to the
35 following:

36 Non-hazardous landfill closure projects (09LC11ER)
37 600,000 (re. \$15,000)

38 Secondary materials regional marketing assistance and energy conserva-
39 tion services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000)

40 Notwithstanding any law to the contrary, for assessment and recovery
41 of any natural resource damages (09RD11ER)
42 200,000 (re. \$20,000)

43 For services and expenses of projects and purposes authorized by
44 section 92-s of the state finance law to receive funding from the
45 parks, recreation and historic preservation account in accordance
46 with a programmatic and financial plan to be approved by the direc-
47 tor of the budget, including suballocation to other state depart-
48 ments and agencies, according to the following:

49 Local waterfront revitalization programs, notwithstanding any law to
50 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
51 tion projects which are in or primarily serve areas where demograph-

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ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) ... 11,500,000 (re. \$9,476,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) 13,000,000 (re. \$3,526,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 16,228,000 (re. \$868,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public

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1 authority with the exception of the Hudson River Park Trust and
 2 shall be available solely for the liabilities incurred by the Hudson
 3 River Park Trust or by other state departments or agencies on behalf
 4 of the Hudson River Park Trust and shall be available solely for the
 5 liabilities incurred by the Hudson River Park Trust or by other
 6 state departments or agencies on behalf of the Hudson River Park
 7 Trust on or after April 1, 1999. Provided further that, the comp-
 8 troller is hereby authorized and directed to release monies to the
 9 Hudson River Park Trust in amounts set forth in a schedule approved
 10 by the director of the budget (09HR11ER)
 11 3,000,000 (re. \$3,000,000)
 12 Notwithstanding any law to the contrary, for zoos, botanical gardens
 13 and aquaria program (09ZB11ER) ... 9,000,000 (re. \$7,000)
 14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 open space account in accordance with a programmatic and financial
 17 plan to be approved by the director of the budget, including subal-
 18 location to other state departments and agencies, according to the
 19 following:
 20 Costs related to the acquisition of the following properties: Atlan-
 21 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 22 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 23 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 24 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 25 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 26 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 27 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 28 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 29 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 30 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 31 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 32 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 33 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 34 Kill Watershed-Saratoga National Historic Park View shed, Washington
 35 County Agricultural Lands-Saratoga National Historic Park View shed,
 36 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 37 try, Catskill River and Road corridor, Rensselaer plateau, Hudson
 38 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
 39 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
 40 Management Area Protection, Follensby Park, Undeveloped Lake George
 41 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
 42 County Grasslands, Recreational Trail Linkages and Networks, Rome
 43 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
 44 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 45 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
 46 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
 47 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 48 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
 49 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
 50 Statewide Small Projects, Working Forest Lands, State Park and State
 51 Historic Site Protection, (a) notwithstanding any law to the contra-
 52 ry, \$500,000 from the land acquisition allocation for urban forestry

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1 projects provided that no less than \$250,000 shall be made available
2 for such programs in cities with populations of 65,000 or more; (b)
3 notwithstanding any law to the contrary, \$1,575,000 from the land
4 acquisition allocation to the land trust alliance for the purpose of
5 awarding grants on a competitive basis to local land trusts,
6 provided that up to ten percent of such amount may be made available
7 for administrative costs and/or technical assistance (09LA11ER)
8 17,500,000 (re. \$1,268,000)
9 Long Island South Shore Estuary Reserve (09SE11ER)
10 900,000 (re. \$637,000)
11 Agricultural non-point source abatement and control projects
12 (09AN11ER) ... 13,000,000 (re. \$3,200,000)
13 Non-agricultural non-point source abatement and control projects
14 (09NP11ER) ... 4,000,000 (re. \$2,954,000)
15 Agriculture and farmland protection activities (09FP11ER)
16 12,000,000 (re. \$12,000,000)
17 Biodiversity stewardship and research (09BD11ER)
18 500,000 (re. \$282,000)
19 Notwithstanding any law to the contrary, for state assistance
20 payments, pursuant to a smart growth program, provided on a compet-
21 itive basis, to counties, cities, towns, or villages to establish,
22 update or implement comprehensive plans in a manner consistent with
23 smart growth; provided, however, that up to 25 percent of such
24 payments may be awarded to not-for-profit organizations for such
25 purposes (09SG11ER) ... 300,000 (re. \$300,000)
26 Notwithstanding any law to the contrary, for the state share of costs
27 of wastewater treatment improvement projects undertaken by munici-
28 palities to upgrade municipal systems to meet stormwater, combined
29 sewer overflow, sanitary sewer overflow and wastewater treatment
30 discharge requirements with priority given to systems that are in
31 violation of title 8 of article 17 of the environmental conservation
32 law and aquatic habitat restoration projects undertaken by munici-
33 palities and not-for-profit corporations for aquatic habitat resto-
34 ration projects as defined in subdivision 1 of section 56-0101 of
35 the environmental conservation law (09WQ11ER)
36 2,932,000 (re. \$2,076,000)
37 Notwithstanding any law to the contrary for New York ocean and Great
38 Lakes ecosystem conservation projects, consistent with the policy
39 articulated in article 14 of the environmental conservation law
40 (09GL11ER) ... 5,000,000 (re. \$3,304,000)
41 Notwithstanding any law to the contrary, for the implementation of the
42 recommendations of the invasive species task force prepared pursuant
43 to chapter 324 of the laws of 2003 and for the purposes set forth in
44 chapter 674 of the laws of 2007 including not less than \$95,000 for
45 Lake George, provided that not less than \$1,000,000 be made avail-
46 able for invasive species eradication, and including grants related
47 to the control and management of invasive species. Such funding for
48 grants shall be provided on a competitive basis in consultation with
49 the New York Invasive Species Council (09IS11ER)
50 3,800,000 (re. \$1,395,000)
51 Notwithstanding any law to the contrary, for Soil and Water Conserva-
52 tion District activities as authorized for reimbursement in section

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1 11-a of the soil and water conservation districts law (09SW11ER) ...
2 3,000,000 (re. \$4,000)

3 By chapter 99, section 1, of the laws of 2010:

4 For services and expenses of projects and purposes authorized by
5 section 92-s of the state finance law to receive funding from the
6 solid waste account in accordance with a programmatic and financial
7 plan to be approved by the director of the budget, including subal-
8 location to other state departments and agencies, according to the
9 following:

10 Secondary materials regional marketing assistance and energy conserva-
11 tion services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000)

12 For services and expenses of projects and purposes authorized by
13 section 92-s of the state finance law to receive funding from the
14 parks, recreation and historic preservation account in accordance
15 with a programmatic and financial plan to be approved by the direc-
16 tor of the budget, including suballocation to other state depart-
17 ments and agencies, according to the following:

18 Parks, recreation and historic preservation projects, notwithstanding
19 any law to the contrary, not less than, \$6,716,000 for municipal
20 parks projects which are in or primarily serve areas where demo-
21 graphic and other relevant data for such areas demonstrate that the
22 areas are densely populated and have sustained physical deteri-
23 oration, decay, neglect or disinvestment or where a substantial
24 proportion of the residential population is of low income or is
25 otherwise disadvantaged and is underserved with respect to the
26 existing recreational opportunities in the area, and notwithstanding
27 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
28 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
29 cliff Manor (09MP10ER) ... 13,432,000 (re. \$4,480,000)

30 Notwithstanding any law to the contrary, for state parks and land and
31 easement infrastructure, access and stewardship projects which shall
32 include capital projects: (i) on state parks and state owned lands
33 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
34 mental conservation law and (ii) on state parks or state owned lands
35 and easements under the jurisdiction of the department of environ-
36 mental conservation or the office of parks, recreation and historic
37 preservation for access opportunities for people with disabilities;
38 access to the State Forest Preserve; State reforestation, Wildlife
39 Management areas and conservation easement lands; recreational trail
40 construction and maintenance; Catskill and Adirondack campground
41 improvements to public access and sanitation facilities; environ-
42 mental education; conservation education facility improvements;
43 archeological, historic, cultural and natural resource surveys,
44 forest health surveys, interpretation, and inventories; Forest
45 Preserve and state forest unit management planning; conservation
46 easement public recreation planning; habitat restoration and
47 enhancement; state fish hatchery improvements; water access facili-
48 ties and safety improvements; public beach facility development and
49 improvement; public access improvements at day use areas; state
50 historic site exterior restoration; and cabin area and camping

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1 facility development, restoration and reconstruction (09ST10ER)
2 16,228,000 (re. \$620,000)
3 Notwithstanding subdivision 7 of section 92-s of the state finance law
4 or any other law to the contrary, for services and expenses of the
5 Hudson River Park Trust for projects related to the development of
6 the Hudson River Park consistent with provisions of chapter 592 of
7 the laws of 1998; provided, however, such funds shall not be avail-
8 able for suballocation to any public benefit corporation or public
9 authority with the exception of the Hudson River Park Trust and
10 shall be available solely for the liabilities incurred by the Hudson
11 River Park Trust or by other state departments or agencies on behalf
12 of the Hudson River Park Trust and shall be available solely for the
13 liabilities incurred by the Hudson River Park Trust or by other
14 state departments or agencies on behalf of the Hudson River Park
15 Trust on or after April 1, 1999. Provided further that, the comp-
16 troller is hereby authorized and directed to release monies to the
17 Hudson River Park Trust in amounts set forth in a schedule approved
18 by the director of the budget (09HR10ER)
19 3,000,000 (re. \$2,025,000)
20 Notwithstanding any law to the contrary, for zoos, botanical gardens
21 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$1,000)
22 For services and expenses of projects and purposes authorized by
23 section 92-s of the state finance law to receive funding from the
24 open space account in accordance with a programmatic and financial
25 plan to be approved by the director of the budget, including subal-
26 location to other state departments and agencies, according to the
27 following:
28 Costs related to the acquisition of the following properties: Atlan-
29 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
30 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
31 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
32 projects, Western Suffolk/Nassau Special Groundwater Protection
33 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
34 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
35 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
36 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
37 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
38 Greenway, Putnam Railroad, Schunнемunk Mountain/Moodna
39 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
40 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
41 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
42 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
43 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
44 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine
45 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-
46 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
47 Watershed-Saratoga National Historic Park View shed, Washington
48 County Agricultural Lands-Saratoga National Historic Park View shed,
49 Westmere Woods, Lake George watershed, Lake Champlain watershed,
50 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
51 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie
52 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River

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1 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-
 2 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood
 3 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays
 4 Pond Tract, State Forest and Wildlife Management Area Protection,
 5 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 6 Woodlands, Washington County Grasslands, Northern Flow River Corri-
 7 dors, Recreational Trail Linkages and Networks, Bog River/Beaver
 8 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome
 9 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,
 10 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests
 11 and Headwater Streams, Tioga County Park Opportunities, Nelson
 12 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,
 13 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-
 14 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 15 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 16 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 17 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 18 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 19 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 20 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 21 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 22 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 23 Small Projects, Working Forest Lands, State Park and State Historic
 24 Site Protection, (a) notwithstanding any law to the contrary,
 25 \$500,000 from the land acquisition allocation for urban forestry
 26 projects provided that no less than \$250,000 shall be made available
 27 for such programs in cities with populations of 65,000 or more; (b)
 28 notwithstanding any law to the contrary, \$1,575,000 from the land
 29 acquisition allocation to the land trust alliance for the purpose of
 30 awarding grants on a competitive basis to local land trusts,
 31 provided that up to ten percent of such amount may be made available
 32 for administrative costs and/or technical assistance (09LA10ER)
 33 17,614,000 (re. \$685,000)
 34 Long Island South Shore Estuary Reserve (09SE10ER)
 35 900,000 (re. \$37,000)
 36 Agricultural non-point source abatement and control projects
 37 (09AN10ER) ... 13,297,000 (re. \$76,000)
 38 Non-agricultural non-point source abatement and control projects
 39 (09NP10ER) ... 3,703,000 (re. \$3,596,000)
 40 Agriculture and farmland protection activities (09FP10ER)
 41 10,750,000 (re. \$10,750,000)
 42 Biodiversity stewardship and research, and notwithstanding any law to
 43 the contrary, \$75,000 for Cayuga Island (09BD10ER)
 44 500,000 (re. \$335,000)
 45 Notwithstanding any law to the contrary, for the Hudson River Estuary
 46 Management Plan prepared pursuant to section 11-0306 of the environ-
 47 mental conservation law (09HE10ER) ... 3,000,000 (re. \$123,000)
 48 Notwithstanding any law to the contrary, for state assistance
 49 payments, pursuant to a smart growth program, provided on a compet-
 50 itive basis, to counties, cities, towns, or villages to establish,
 51 update or implement comprehensive plans in a manner consistent with
 52 smart growth; provided, however, that up to 25 percent of such

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1 payments may be awarded to not-for-profit organizations for such
2 purposes (09SG10ER) ... 300,000 (re. \$300,000)
3 Notwithstanding any law to the contrary, for the state share of costs
4 of wastewater treatment improvement projects undertaken by munici-
5 palities to upgrade municipal systems to meet stormwater, combined
6 sewer overflow, sanitary sewer overflow and wastewater treatment
7 discharge requirements with priority given to systems that are in
8 violation of title 8 of article 17 of the environmental conservation
9 law and aquatic habitat restoration projects undertaken by munici-
10 palities and not-for-profit corporations for aquatic habitat resto-
11 ration projects as defined in subdivision 1 of section 56-0101 of
12 the environmental conservation law (09WQ10ER)
13 2,932,000 (re. \$1,873,000)
14 Notwithstanding any law to the contrary for New York ocean and Great
15 Lakes ecosystem conservation projects, consistent with the policy
16 articulated in article 14 of the environmental conservation law
17 (09GL10ER) ... 5,000,000 (re. \$2,972,000)
18 Notwithstanding any law to the contrary, for the implementation of the
19 recommendations of the invasive species task force prepared pursuant
20 to chapter 324 of the laws of 2003 and for the purposes set forth in
21 chapter 674 of the laws of 2007 including not less than \$95,000 for
22 Lake George, provided that not less than \$1,000,000 be made avail-
23 able for invasive species eradication, and including grants related
24 to the control and management of invasive species. Such funding for
25 grants shall be provided on a competitive basis in consultation with
26 the New York Invasive Species Council (09IS10ER)
27 3,800,000 (re. \$620,000)
28 Notwithstanding any law to the contrary, for Soil and Water Conserva-
29 tion District activities as authorized for reimbursement in section
30 11-a of the soil and water conservation districts law (09SW10ER) ...
31 3,000,000 (re. \$1,000)

32 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
33 section 1, of the laws of 2011:

34 Local waterfront revitalization programs, notwithstanding any law to
35 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
36 tion projects which are in or primarily serve areas where demograph-
37 ic and other relevant data for such areas demonstrate that the areas
38 are densely populated and have sustained physical deterioration,
39 decay, neglect, or disinvestment, or where a substantial proportion
40 of the residential population is of low income or is otherwise
41 disadvantaged and is underserved with respect to the existing recre-
42 ational opportunities in the area; and provided further this appro-
43 priation shall not be construed to restrict the use of any addi-
44 tional monies for such projects; \$550,000 for Buffalo Waterfront;
45 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
46 plain Docks; and \$400,000 for the Beacon Institute including costs
47 incurred prior to April 1, 2011 (09WR10ER)
48 12,000,000 (re. \$10,219,000)

49 By chapter 55, section 1, of the laws of 2009:

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1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 solid waste account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:

7 Notwithstanding any law to the contrary, for the breast cancer and
8 environmental risk factors program at Cornell University (09BC09ER)
9 ... 450,000 (re. \$450,000)

10 For services and expenses of projects and purposes authorized by
11 section 92-s of the state finance law to receive funding from the
12 parks, recreation and historic preservation account in accordance
13 with a programmatic and financial plan to be approved by the direc-
14 tor of the budget, including suballocation to other state depart-
15 ments and agencies, according to the following:

16 Notwithstanding subdivision 7 of section 92-s of the state finance law
17 or any other law to the contrary, for services and expenses of the
18 Hudson River Park Trust for projects related to the development of
19 the Hudson River Park consistent with provisions of chapter 592 of
20 the laws of 1998; provided, however, such funds shall not be avail-
21 able for suballocation to any public benefit corporation or public
22 authority with the exception of the Hudson River Park Trust and
23 shall be available solely for the liabilities incurred by the Hudson
24 River Park Trust or by other state departments or agencies on behalf
25 of the Hudson River Park Trust and shall be available solely for the
26 liabilities incurred by the Hudson River Park Trust or by other
27 state departments or agencies on behalf of the Hudson River Park
28 Trust on or after April 1, 1999. Provided further that, the comp-
29 troller is hereby authorized and directed to release monies to the
30 Hudson River Park Trust in amounts set forth in a schedule approved
31 by the director of the budget (09HR09ER)
32 6,000,000 (re. \$486,000)

33 Notwithstanding any law to the contrary, for zoos, botanical gardens
34 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$1,000)

35 For services and expenses of projects and purposes authorized by
36 section 92-s of the state finance law to receive funding from the
37 open space account in accordance with a programmatic and financial
38 plan to be approved by the director of the budget, including subal-
39 location to other state departments and agencies, according to the
40 following:

41 Long Island South Shore Estuary Reserve (09SE09ER)
42 900,000 (re. \$244,000)

43 Non-agricultural non-point source abatement and control projects
44 (09NP09ER) ... 5,600,000 (re. \$1,747,000)

45 Biodiversity stewardship and research, and notwithstanding any law to
46 the contrary, \$100,000 for Cayuga Island (09BD09ER)
47 500,000 (re. \$149,000)

48 By chapter 55, section 1, of the laws of 2009, as amended by chapter
49 502, section 5, of the laws of 2009:

50 Secondary materials regional marketing assistance and energy conserva-
51 tion services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000)

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1 Notwithstanding any law to the contrary, for assessment and recovery
2 of any natural resource damages (09RD09ER)
3 431,000 (re. \$39,000)
4 Local waterfront revitalization programs, notwithstanding any law to
5 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
6 tion projects which are in or primarily serve areas where demographic
7 and other relevant data for such areas demonstrate that the areas
8 are densely populated and have sustained physical deterioration,
9 decay, neglect, or disinvestment, or where a substantial proportion
10 of the residential population is of low income or is otherwise
11 disadvantaged and is underserved with respect to the existing recre-
12 ational opportunities in the area; and provided further this appro-
13 priation shall not be construed to restrict the use of any addi-
14 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
15 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
16 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$16,112,000)
17 Parks, recreation and historic preservation projects, notwithstanding
18 any law to the contrary, not less than, \$8,490,000 for municipal
19 parks projects which are in or primarily serve areas where demo-
20 graphic and other relevant data for such areas demonstrate that the
21 areas are densely populated and have sustained physical deteri-
22 oration, decay, neglect or disinvestment or where a substantial
23 proportion of the residential population is of low income or is
24 otherwise disadvantaged and is underserved with respect to the
25 existing recreational opportunities in the area, and notwithstanding
26 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
27 20,813,000 (re. \$7,399,000)
28 Notwithstanding any law to the contrary, for state parks and land and
29 easement infrastructure, access and stewardship projects which shall
30 include capital projects: (i) on state parks and state owned lands
31 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
32 mental conservation law and (ii) on state parks or state owned lands
33 and easements under the jurisdiction of the department of environ-
34 mental conservation or the office of parks, recreation and historic
35 preservation for access opportunities for people with disabilities;
36 access to the State Forest Preserve; State reforestation, Wildlife
37 Management areas and conservation easement lands; recreational trail
38 construction and maintenance; Catskill and Adirondack campground
39 improvements to public access and sanitation facilities; environ-
40 mental education; conservation education facility improvements;
41 archeological, historic, cultural and natural resource surveys,
42 forest health surveys, interpretation, and inventories; Forest
43 Preserve and state forest unit management planning; conservation
44 easement public recreation planning; habitat restoration and
45 enhancement; state fish hatchery improvements; water access facili-
46 ties and safety improvements; public beach facility development and
47 improvement; public access improvements at day use areas; state
48 historic site exterior restoration; and cabin area and camping
49 facility development, restoration and reconstruction (09ST09ER)
50 5,000,000 (re. \$11,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any law to the contrary, for the purposes of
 2 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 3 programs (09QC09ER) ... 450,000 (re. \$125,000)
 4 Costs related to the acquisition of the following properties: Atlan-
 5 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 6 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 7 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 8 projects, Western Suffolk/Nassau Special Groundwater Protection
 9 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 10 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 11 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 12 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 13 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 14 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
 15 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 16 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 17 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 18 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 19 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 20 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 21 Five Rivers Environmental Education Center, Helderberg Escarpment,
 22 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 23 Saratoga National Historic Park View shed, Washington County Agri-
 24 cultural Lands-Saratoga National Historic Park View shed, Westmere
 25 Woods, International Paper Fee Lands, Lake George watershed, Lake
 26 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 27 Catskill River and Road corridor, Rensselaer plateau, Hudson River
 28 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
 29 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
 30 farm and surrounding landscape, Susquehanna River Valley Corridor,
 31 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
 32 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
 33 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
 34 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
 35 County Grasslands, Northern Flow River Corridors, Recreational Trail
 36 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 37 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
 38 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
 39 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
 40 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
 41 Trail, Clark Reservation State Park, Salmon River Corridor, State
 42 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 43 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 44 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 45 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 46 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 47 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 48 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 49 Greenway/Recreationway, Allegany State Park, Alder Bottom
 50 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
 51 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
 52 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working

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1 Forest Lands, State Park and State Historic Site Protection, (a)
 2 notwithstanding any law to the contrary, \$500,000 from the land
 3 acquisition allocation for urban forestry projects provided that no
 4 less than \$250,000 shall be made available for such programs in
 5 cities with populations of 65,000 or more; (b) notwithstanding any
 6 law to the contrary, \$1,575,000 from the land acquisition allocation
 7 to the land trust alliance for the purpose of awarding grants on a
 8 competitive basis to local land trusts, provided that up to ten
 9 percent of such amount may be made available for administrative
 10 costs and/or technical assistance (09LA09ER)
 11 58,900,000 (re. \$38,000)
 12 Agricultural non-point source abatement and control projects
 13 (09AN09ER) ... 11,468,000 (re. \$82,000)
 14 Notwithstanding any law to the contrary, for the Hudson River Estuary
 15 Management Plan prepared pursuant to section 11-0306 of the environ-
 16 mental conservation law (09HE09ER) ... 3,706,000 (re. \$10,000)
 17 Notwithstanding any law to the contrary, for state assistance
 18 payments, pursuant to a smart growth program, provided on a compet-
 19 itive basis, to counties, cities, towns, or villages to establish,
 20 update or implement comprehensive plans in a manner consistent with
 21 smart growth; provided, however, that up to 25 percent of such
 22 payments may be awarded to not-for-profit organizations for such
 23 purposes (09SG09ER) ... 400,000 (re. \$119,000)
 24 Agriculture and farmland protection activities (09FP09ER)
 25 22,054,000 (re. \$19,738,000)
 26 Notwithstanding any law to the contrary, for the state share of costs
 27 of wastewater treatment improvement projects undertaken by munici-
 28 palities to upgrade municipal systems to meet stormwater, combined
 29 sewer overflow, sanitary sewer overflow and wastewater treatment
 30 discharge requirements with priority given to systems that are in
 31 violation of title 8 of article 17 of the environmental conservation
 32 law and aquatic habitat restoration projects undertaken by munici-
 33 palities and not-for-profit corporations for aquatic habitat resto-
 34 ration projects as defined in subdivision 1 of section 56-0101 of
 35 the environmental conservation law (09WQ09ER)
 36 8,900,000 (re. \$764,000)
 37 Notwithstanding any law to the contrary for New York ocean and Great
 38 Lakes ecosystem conservation projects, consistent with the policy
 39 articulated in article 14 of the environmental conservation law
 40 (09GL09ER) ... 5,953,000 (re. \$2,250,000)
 41 Notwithstanding any law to the contrary, for the implementation of the
 42 recommendations of the invasive species task force prepared pursuant
 43 to chapter 324 of the laws of 2003 and for the purposes set forth in
 44 chapter 674 of the laws of 2007 including not less than \$96,000 for
 45 Lake George, provided that not less than \$1,000,000 be made avail-
 46 able for invasive species eradication, and including grants related
 47 to the control and management of invasive species. Such funding for
 48 grants shall be provided on a competitive basis in consultation with
 49 the New York Invasive Species Council (09IS09ER)
 50 4,794,000 (re. \$863,000)

51 By chapter 55, section 1, of the laws of 2008:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE08ER)
900,000 (re. \$45,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the Catskill Interpretive Center, some or all of which may be allocated to the Catskill Center for Environment and Development (09CC08ER)
1,000,000 (re. \$994,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC08ER) ... 3,000,000 (re. \$137,000)

Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) ... 2,000,000 (re. \$82,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER)
19,225,000 (re. \$6,195,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities;

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1 access to the State Forest Preserve; State reforestation, Wildlife
2 Management areas and conservation easement lands; recreational trail
3 construction and maintenance; Catskill and Adirondack campground
4 improvements to public access and sanitation facilities; environ-
5 mental education; conservation education facility improvements;
6 archeological, historic, cultural and natural resource surveys,
7 forest health surveys, interpretation, and inventories; Forest
8 Preserve and state forest unit management planning; conservation
9 easement public recreation planning; habitat restoration and
10 enhancement; state fish hatchery improvements; water access facili-
11 ties and safety improvements; public beach facility development and
12 improvement; public access improvements at day use areas; state
13 historic site exterior restoration; and cabin area and camping
14 facility development, restoration and reconstruction; (iii) \$750,000
15 from such amount for Belleayre Mountain ski center projects
16 (09ST08ER) ... 4,000,000 (re. \$312,000)
17 Costs related to the acquisition of the following properties: Atlan-
18 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
19 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
20 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
21 projects, Western Suffolk/Nassau Special Groundwater Protection
22 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
23 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
24 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
25 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
26 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
27 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
28 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
29 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
30 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
31 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
32 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
33 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
34 Five Rivers Environmental Education Center, Helderberg Escarpment,
35 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
36 Saratoga National Historic Park View shed, Washington County Agri-
37 cultural Lands-Saratoga National Historic Park View shed, Westmere
38 Woods, International Paper Fee Lands, Lake George watershed, Lake
39 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
40 working forests lands, Catskill River and Road corridor, Rensselaer
41 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
42 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
43 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
44 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
45 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
46 and Wildlife Management Area Protection, Follensby Park, National
47 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
48 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
49 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
50 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
51 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
52 Core Forests and Headwater Streams, Tioga County Park Opportunities,

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1 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 2 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
 3 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 4 Corridor, Junius Ponds State Forest and Wildlife Management Area
 5 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 6 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 7 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 8 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 9 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 10 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 11 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 12 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 13 Small Projects, Working Forest Lands, and State Park and State
 14 Historic Site Protection, (a) notwithstanding any law to the contra-
 15 ry, \$500,000 from the land acquisition allocation for urban forestry
 16 projects provided that no less than \$250,000 shall be made available
 17 for such programs in cities with populations of 65,000 or more; (b)
 18 notwithstanding any law to the contrary, \$1,575,000 from the land
 19 acquisition allocation to the land trust alliance for the purpose of
 20 awarding grants on a competitive basis to local land trusts,
 21 provided that up to ten percent of such amount may be made available
 22 for administrative costs and/or technical assistance (09LA08ER)
 23 58,725,000 (re. \$1,988,000)
 24 Agricultural non-point source abatement and control projects
 25 (09AN08ER) ... 9,500,000 (re. \$1,156,000)
 26 Non-agricultural non-point source abatement and control projects
 27 (09NP08ER) ... 4,750,000 (re. \$1,469,000)
 28 Agriculture and farmland protection activities (09FP08ER)
 29 23,000,000 (re. \$3,767,000)
 30 Notwithstanding any law to the contrary, for the Hudson River Estuary
 31 Management Plan prepared pursuant to section 11-0306 of the environ-
 32 mental conservation law provided however that no more than
 33 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
 34 al celebrations, projects and programs (09HE08ER)
 35 5,000,000 (re. \$25,000)
 36 Notwithstanding any law to the contrary, for state assistance
 37 payments, pursuant to a smart growth program, provided on a compet-
 38 itive basis, to counties, cities, towns, or villages to establish,
 39 update or implement comprehensive plans in a manner consistent with
 40 smart growth; provided, however, that up to 25 percent of such
 41 payments may be awarded to not-for-profit organizations for such
 42 purposes (09SG08ER) ... 1,000,000 (re. \$277,000)
 43 Notwithstanding any law to the contrary, for the state share of costs
 44 of wastewater treatment improvement projects undertaken by munici-
 45 palities to upgrade municipal systems to meet stormwater, combined
 46 sewer overflow, sanitary sewer overflow and wastewater treatment
 47 discharge requirements with priority given to systems that are in
 48 violation of title 8 of article 17 of the environmental conservation
 49 law and aquatic habitat restoration projects undertaken by munici-
 50 palities and not-for-profit corporations for aquatic habitat resto-
 51 ration projects as defined in subdivision 1 of section 56-0101 of

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1 the environmental conservation law (09WQ08ER)
2 9,000,000 (re. \$370,000)
3 Notwithstanding any law to the contrary for New York ocean and Great
4 Lakes ecosystem conservation projects, consistent with the policy
5 articulated in article 14 of the environmental conservation law
6 (09GL08ER) ... 4,500,000 (re. \$455,000)
7 Notwithstanding any law to the contrary, for the implementation of the
8 recommendations of the invasive species task force prepared pursuant
9 to chapter 324 of the laws of 2003 and for the purposes set forth in
10 chapter 674 of the laws of 2007 provided that not less than
11 \$1,000,000 be made available for invasive species eradication, and
12 including grants related to the control and management of invasive
13 species. Such funding for grants shall be provided on a competitive
14 basis in consultation with the New York Invasive Species Council
15 (09IS08ER) ... 4,000,000 (re. \$668,000)

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
17 section 1, of the laws of 2009:

18 Local waterfront revitalization programs, notwithstanding any law to
19 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
20 tion projects which are in or primarily serve areas where demograph-
21 ic and other relevant data for such areas demonstrate that the areas
22 are densely populated and have sustained physical deterioration,
23 decay, neglect, or disinvestment, or where a substantial proportion
24 of the residential population is of low income or is otherwise
25 disadvantaged and is underserved with respect to the existing recre-
26 ational opportunities in the area; and provided further this appro-
27 priation shall not be construed to restrict the use of any addi-
28 tional monies for such projects; \$250,000 for services and expenses
29 of the Upper Susquehanna Coalition (09WR08ER)
30 22,375,000 (re. \$4,548,000)

31 By chapter 55, section 1, of the laws of 2007:

32 For services and expenses of projects and purposes authorized by
33 section 92-s of the state finance law to receive funding from the
34 solid waste account in accordance with a programmatic and financial
35 plan to be approved by the director of the budget, including subal-
36 location to other state departments and agencies, according to the
37 following:

38 Secondary materials regional marketing assistance and energy conserva-
39 tion services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)

40 Notwithstanding any law to the contrary, for assessment and recovery
41 of any natural resource damages to the Hudson River (09RD07ER)
42 1,300,000 (re. \$19,000)

43 For services and expenses of projects and purposes authorized by
44 section 92-s of the state finance law to receive funding from the
45 parks, recreation and historic preservation account in accordance
46 with a programmatic and financial plan to be approved by the direc-
47 tor of the budget, including suballocation to other state depart-
48 ments and agencies, according to the following:

49 Local waterfront revitalization programs, notwithstanding any law to
50 the contrary, not less than, \$6,656,000 for waterfront revitaliza-

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tion projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) 26,625,000 (re. \$402,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) 21,225,000 (re. \$4,225,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural Lands-Saratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselaer forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management

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1 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 2 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 3 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 4 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 5 and Wildlife Management Area Protection, Follensby Park, National
 6 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 7 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 8 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 9 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 10 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 11 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 12 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 13 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
 14 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 15 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 16 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 17 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 18 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 19 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 20 Greenway/Recreationway, Allegany State Park, Alder Bottom
 21 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
 22 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 23 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
 24 Projects, Working Forest Lands, and State Park and State Historic
 25 Site Protection, (a) notwithstanding any law to the contrary,
 26 \$500,000 from the land acquisition allocation for urban forestry
 27 projects provided that no less than \$250,000 shall be made available
 28 for such programs in cities with populations of 65,000 or more and
 29 (b) notwithstanding any law to the contrary, \$1,000,000 from the
 30 land acquisition allocation to the land trust alliance for the
 31 purpose of awarding grants on a competitive basis to local land
 32 trusts, provided that up to ten percent of such amount shall be made
 33 available for administrative costs (09LA07ER)
 34 55,000,000 (re. \$572,000)
 35 Agriculture and farmland protection activities (09FP07ER)
 36 28,000,000 (re. \$5,893,000)
 37 Long Island South Shore Estuary Reserve (09SE07ER)
 38 900,000 (re. \$6,000)
 39 Agricultural non-point source abatement and control projects
 40 (09AN07ER) ... 12,833,000 (re. \$25,000)
 41 Non-agricultural non-point source abatement and control projects
 42 (09NP07ER) ... 6,417,000 (re. \$458,000)
 43 Notwithstanding any law to the contrary, for state assistance
 44 payments, pursuant to a smart growth program, provided on a compet-
 45 itive basis, to counties, cities, towns or villages to establilsh or
 46 update comprehensive plans in a manner consistent with smart growth
 47 (09SG07ER) ... 2,000,000 (re. \$81,000)
 48 Notwithstanding any law to the contrary for New York ocean and Great
 49 Lakes ecosystem conservation projects, consistent with the policy
 50 articulated in article 14 of the environmental conservation law
 51 (09GL07ER) ... 4,000,000 (re. \$857,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any law to the contrary, for the implementation of the
2 recommendations of the invasive species task force prepared pursuant
3 to chapter 324 of the laws of 2003 including not less than \$250,000
4 for Lake George, provided that not less than \$1,000,000 be made
5 available for invasive species eradication. Funding shall be limited
6 to the preparation of a comprehensive invasive species management
7 plan, and grants for projects related to the control and management
8 of invasive species, education and outreach efforts, and for
9 projects aimed at the early detection and prevention of invasive
10 species. Such funding for grants shall be provided on a competitive
11 basis in consultation with the New York State Invasive Species Task
12 Force (09IS07ER) ... 5,000,000 (re. \$84,000)

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
14 section 1, of the laws of 2008:

15 Notwithstanding any law to the contrary, for state parks and land
16 infrastructure, access and stewardship projects which shall include
17 capital projects: (i) on state parks and state owned lands acquired
18 pursuant to sections 54-0303 and 56-0307 of the environmental
19 conservation law; (ii) on state parks or state owned lands under the
20 jurisdiction of the department of environmental conservation or the
21 office of parks, recreation and historic preservation for access
22 opportunities for people with disabilities; access to the State
23 Forest Preserve; recreational trail construction and maintenance;
24 Catskill and Adirondack campground improvements to public access and
25 sanitation facilities; conservation education facility improvements;
26 archeological, historic, cultural and natural resource surveys,
27 interpretation, and inventories; Forest Preserve and state forest
28 unit management planning; habitat restoration and enhancement; state
29 fish hatchery improvements; water access facilities and safety
30 improvements; public beach facility development and improvement;
31 public access improvements at day use areas; state historic site
32 exterior restoration; and cabin area and camping facility develop-
33 ment, restoration and reconstruction and (iii) \$750,000 from such
34 amount for Belleayre Mountain ski center projects (09ST07ER)
35 22,250,000 (re. \$267,000)

36 Notwithstanding any law to the contrary, for the state share of costs
37 of wastewater treatment improvement projects undertaken by munici-
38 palities to upgrade municipal systems to meet stormwater, combined
39 sewer overflow, sanitary sewer overflow and wastewater treatment
40 discharge requirements with priority given to systems that are in
41 violation of title 8 of article 17 of the environmental conservation
42 law and aquatic habitat restoration projects undertaken by munici-
43 palities and not-for-profit corporations for aquatic habitat resto-
44 ration projects as defined in subdivision 1 of section 56-0101 of
45 the environmental conservation law (09WQ07ER)
46 10,000,000 (re. \$140,000)

47 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
48 section 1, of the laws of 2007:

49 For services and expenses of projects and purposes authorized by
50 section 92-s of the state finance law to receive funding from the

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1 solid waste account in accordance with a programmatic and financial
 2 plan to be approved by the director of the budget, including subal-
 3 location to other state departments and agencies, including: (a)
 4 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 5 ment and recovery of any natural resource damages to the Hudson
 6 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 7 a Cornell University program to assess breast cancer and environ-
 8 mental risk factors in New York State (09E206ER)
 9 23,770,500 (re. \$8,767,000)

PROJECT SCHEDULE	
PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Non-hazardous landfill closure	
projects	3,000
Municipal waste reduction or	
recycling projects	8,750
Secondary materials regional	
marketing assistance and	
energy conservation services	
projects	8,750
Services and expenses of the	
assessment and recovery of	
any natural resource damages	
to the Hudson River	1,300
Pesticides program	2,475

Total	24,275
	=====

30 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 31 section 5, of the laws of 2006:

32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 parks, recreation and historic preservation account in accordance
 35 with a programmatic and financial plan to be approved by the direc-
 36 tor of the budget, including suballocation to other state depart-
 37 ments and agencies, including: (a) notwithstanding subdivision 7 of
 38 section 92-s of the state finance law or any other law to the
 39 contrary, \$5,000,000 for services and expenses of the Hudson River
 40 Park Trust for projects related to the development of the Hudson
 41 River Park consistent with provisions of chapter 592 of the laws of
 42 1998; provided, however, such funds shall not be available for
 43 suballocation to any public benefit corporation or public authority
 44 with the exception of the Hudson River Park Trust and shall be
 45 available solely for the liabilities incurred by the Hudson River
 46 Park Trust or by other state departments or agencies on behalf of
 47 the Hudson River Park Trust and shall be available solely for the
 48 liabilities incurred by the Hudson River Park Trust or by other
 49 state departments or agencies on behalf of the Hudson River Park
 50 Trust on or after April 1, 1999. Provided further that, the comp-

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troller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and river-

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front development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 (re. \$4,377,000)

PROJECT SCHEDULE	
PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitaliza-	
tion programs	27,000
Parks, recreation and historic	
preservation projects	20,470
Stewardship projects	15,000
Historic barn preservation	5,000
Zoos, botanical gardens and	
aquaria projects	7,500
Hudson River Park	5,000

Total	79,970
=====	

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunнемunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Rivers Environmental Education Center, Helderberg Escarpment, Pine
2 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
3 tional Paper Fee Lands, Lake George watershed, Lake Champlain
4 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
5 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
6 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
7 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
8 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
9 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
10 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
11 Shore, Whitney Park, Northern Flow River Corridors, Recreational
12 Trail Linkages and Networks, Bog River/Beaver River Headwater
13 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
14 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
15 io Shoreline and Islands, Tug Hill Core Forests and Headwater
16 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
17 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
18 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
19 Creek Corridor, Junius Ponds State Forest and Wildlife Management
20 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
21 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
22 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
23 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
24 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
25 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
26 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
27 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
28 Brook Woods, Statewide Small Projects, Working Forest Lands, and
29 State Park and State Historic Site Protection, including: (a)
30 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
31 River Estuary Management Plan prepared pursuant to section 11-0306
32 of the environmental conservation law; (b) notwithstanding any law
33 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
34 Watershed Protection Alliance; (c) notwithstanding any law to the
35 contrary, \$3,000,000 for Soil and Water Conservation District activ-
36 ities as authorized for reimbursement in section 11-a of the soil
37 and water conservation districts law; (d) notwithstanding any law to
38 the contrary, \$500,000 from the land acquisition allocation for
39 urban forestry projects provided that no less than \$250,000 shall be
40 made available for such programs in cities with populations of
41 65,000 or more; (e) notwithstanding any law to the contrary,
42 \$500,000 from the land acquisition allocation to the land trust
43 alliance for the purpose of awarding grants on a competitive basis
44 to local land trusts, provided that up to ten percent of such amount
45 shall be made available for administrative costs; (f) notwithstand-
46 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
47 ble costs related to the New York state quality communities program;
48 (g) notwithstanding any law to the contrary, \$7,000,000 for the
49 state share costs of wastewater treatment improvement projects
50 undertaken by municipalities to upgrade municipal systems to meet
51 stormwater discharge requirements with priority given to systems
52 that are in violation of title 8 of article 17 of the environmental

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 conservation law and aquatic habitat restoration projects undertaken
 2 by municipalities and not-for-profit corporations for aquatic habi-
 3 tat restoration projects as defined in subdivision 1 of section
 4 56-0101 of the environmental conservation law; (h) notwithstanding
 5 any law to the contrary \$3,000,000 for New York ocean and Great
 6 Lakes ecosystem conservation projects, consistent with the policy
 7 articulated in article 14 of the environmental conservation law; (i)
 8 notwithstanding any law to the contrary, \$3,250,000 for the imple-
 9 mentation of the recommendations of the invasive species task force
 10 prepared pursuant to chapter 324 of the laws of 2003 including not
 11 less than \$250,000 for Lake George, provided that not less than
 12 \$1,000,000 be made available for invasive species eradication.
 13 Funding shall be limited to the preparation of a comprehensive inva-
 14 sive species management plan, and grants for projects related to the
 15 control and management of invasive species, education and outreach
 16 efforts, and for projects aimed at the early detection and
 17 prevention of invasive species. Such funding for grants shall be
 18 provided on a competitive basis in consultation with the New York
 19 State Invasive Species Task Force; and (j) notwithstanding any law
 20 to the contrary, \$16,505,000 for non-point source abatement and
 21 control projects provided that no less than \$11,003,000 shall be
 22 made available for agricultural nonpoint source abatement and
 23 control projects and no less than \$5,502,000 shall be made available
 24 for non-agricultural non-point source abatement and control projects
 25 (09E606ER) ... 121,259,500 (re. \$2,520,000)

26 PROJECT SCHEDULE	
27 PROJECT	28 AMOUNT
29 -----	30 -----
31 (thousands of dollars)	
32 Land acquisition	33 50,000
34 Hudson River Estuary Manage-	
35 ment Plan	36 5,000
37 Biodiversity stewardship and	
38 research	39 1,500
40 County agriculture and farm-	
41 land protection activities	42 23,000
43 Agricultural non-point source	
44 abatement and control	
45 projects	46 11,003
47 Non-agricultural non-point	
48 source abatement and control	
49 projects	50 5,502
51 Soil and water conservation	
districts	3,000
Finger Lakes-Lake Ontario	
Watershed Protection Alli-	
ance	2,000
Albany Pine Bush Preserve	
Commission	1,500
Long Island Central Pine	
Barrens Planning	1,100

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1 Long Island South Shore Estu-
 2 ary Reserve 900
 3 Quality Communities Projects 3,000
 4 Invasive Species Projects 3,250
 5 Water Quality Improvement
 6 Projects 7,000
 7 New York ocean and Great Lakes
 8 Ecosystem conservation 3,000
 9 -----
 10 Total 120,755
 11 =====

12 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 13 section 1, of the laws of 2011:

14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 solid waste account in accordance with a programmatic and financial
 17 plan to be approved by the director of the budget, including subal-
 18 location to other state departments and agencies, including: (a)
 19 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 20 ment and recovery of any natural resource damages to the Hudson
 21 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 22 a Cornell University program to assess breast cancer and environ-
 23 mental risk factors in New York State (09E205ER)
 24 18,750,000 (re. \$909,000)

25 PROJECT SCHEDULE
 26 PROJECT AMOUNT
 27 -----
 28 (thousands of dollars)
 29 Non-hazardous landfill closure
 30 projects 3,000
 31 Municipal waste reduction or
 32 recycling projects 7,000
 33 Secondary materials regional
 34 marketing assistance and
 35 energy conservation services
 36 projects 7,000
 37 Services and expenses of the
 38 assessment and recovery of
 39 any natural resource damages
 40 to the Hudson River 1,300
 41 Pesticides program 2,475
 42 -----
 43 Total 20,775
 44 =====

45 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 46 section 4, of the laws of 2005:

47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 parks, recreation and historic preservation account in accordance

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1 with a programmatic and financial plan to be approved by the direc-
2 tor of the budget, including suballocation to other state depart-
3 ments and agencies, including: (a) notwithstanding subdivision 7 of
4 section 92-s of the state finance law or any other law to the
5 contrary, \$5,000,000 for services and expenses of the Hudson River
6 Park Trust for projects related to the development of the Hudson
7 River Park consistent with provisions of chapter 592 of the laws of
8 1998; provided, however, such funds shall not be available for
9 suballocation to any public benefit corporation or public authority
10 with the exception of the Hudson River Park Trust and shall be
11 available solely for the liabilities incurred by the Hudson River
12 Park Trust or by other state departments or agencies on behalf of
13 the Hudson River Park Trust and shall be available solely for the
14 liabilities incurred by the Hudson River Park Trust or by other
15 state departments or agencies on behalf of the Hudson River Park
16 Trust on or after April 1, 1999. Provided further that, the comp-
17 troller is hereby authorized and directed to release monies to the
18 Hudson River Park Trust in amounts set forth in a schedule approved
19 by the director of the budget; (b) notwithstanding any law to the
20 contrary, \$6,500,000 for state parks and land infrastructure and
21 stewardship projects which shall include capital projects: (i) on
22 state parks and state owned lands acquired pursuant to sections
23 54-0303 and 56-0307 of the environmental conservation law or (ii) on
24 state parks or state owned lands under the jurisdiction of the
25 department of environmental conservation or the office of parks,
26 recreation and historic preservation for access opportunities for
27 people with disabilities; access to the State Forest Preserve;
28 recreational trail construction and maintenance; Catskill and
29 Adirondack campground improvements to public access and sanitation
30 facilities; conservation education facility improvements; archeolog-
31 ical, historic, cultural and natural resource surveys, interpreta-
32 tion, and inventories; Forest Preserve unit management planning;
33 habitat restoration and enhancement; water access facilities; public
34 beach facility development and improvement; public access improve-
35 ments at day use areas; state historic site exterior restoration;
36 and cabin area and camping facility development, restoration and
37 reconstruction; and include seven hundred fifty thousand dollars
38 from such amount for Belleayre Mountain ski center projects; (c)
39 notwithstanding any law to the contrary, \$750,000 for historic barns
40 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
41 zoos, botanical gardens and aquaria program; (e) notwithstanding any
42 law to the contrary not less than, \$3,563,000 for waterfront revit-
43 alization projects which are in or primarily serve areas where
44 demographic and other relevant data for such areas demonstrate that
45 the areas are densely populated and have sustained physical deteri-
46 oration, decay, neglect, or disinvestment, or where a substantial
47 proportion of the residential population is of low income or is
48 otherwise disadvantaged and is underserved with respect to the
49 existing recreational opportunities in the area; and provided
50 further this section shall not be construed to restrict the use of
51 any additional monies for such projects; (f) notwithstanding any law
52 to the contrary, not less than, \$3,579,000 for municipal parks

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1 projects which are in or primarily serve areas where demographic and
 2 other relevant data for such areas demonstrate that the areas are
 3 densely populated and have sustained physical deterioration, decay,
 4 neglect or disinvestment or where a substantial proportion of the
 5 residential population is of low income or is otherwise disadvan-
 6 tagged and is underserved with respect to the existing recreational
 7 opportunities in the area; and provided further this section shall
 8 not be construed to restrict the use of any additional monies for
 9 such projects; (g) notwithstanding any law to the contrary,
 10 \$1,000,000 from the waterfront revitalization allocation for the
 11 rivers and estuaries center on the Hudson; and (h) notwithstanding
 12 any law to the contrary, \$1,000,000 for waterfront revitalization
 13 and riverfront development projects in the county of Rensselaer and
 14 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
 15 provided that such state assistance payment shall not be construed
 16 to restrict the use of any additional monies for such project or be
 17 considered a state assistance payment or other assistance for the
 18 purposes of title 11 of article 54 of the environmental conservation
 19 law and title 3 of article 56 of the environmental conservation law;
 20 and provided further, however that such state assistance payment
 21 shall reduce the total cost of such project for purposes of calcu-
 22 lating eligibility for further state assistance payments (09E305ER)
 23 ... 46,815,000 (re. \$2,320,000)

24	PROJECT SCHEDULE	
25	PROJECT	AMOUNT
26	-----	-----
27	(thousands of dollars)	
28	Local waterfront revitaliza-	
29	tion programs	14,250
30	Parks, recreation and historic	
31	preservation projects	14,315
32	Stewardship projects	6,500
33	Historic barn preservation	750
34	Zoos, botanical gardens and	
35	aquaria projects	6,000
36	Hudson River Park	5,000
37		-----
38	Total	46,815
39		=====

40 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 41 section 1, of the laws of 2007:
 42 For services and expenses of projects and purposes authorized by
 43 section 92-s of the state finance law to receive funding from the
 44 open space account in accordance with a programmatic and financial
 45 plan to be approved by the director of the budget, including subal-
 46 location to other state departments and agencies, including costs
 47 related to the acquisition of the following properties: Long Island
 48 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 49 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 50 Growth Area and Critical Resource Area, Western Suffolk/Nassau

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1 Special Groundwater Protection Area, Inner City/Underserved Communi-
2 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
3 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
4 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
5 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
6 Greenway, Schunнемunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
7 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
8 Rockland County Highlands, Catskill Mountain/Delaware River Region,
9 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
10 Catskill Unfragmented Forest, Long Path, New York City Watershed
11 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
12 Rivers Environmental Education Center, Helderberg Escarpment, Pine
13 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
14 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
15 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
16 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
17 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
18 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
19 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
20 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
21 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
22 Core Forests and Headwater Streams, Tioga County Park Opportunities,
23 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
24 Park, Salmon River Corridor, Northern Montezuma Wetlands,
25 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
26 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
27 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
28 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
29 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
30 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
31 Small Projects, Working Forest Lands, and State Park and State
32 Historic Site Protection, including: (a) notwithstanding any law to
33 the contrary, \$5,000,000 for the Hudson River Estuary Management
34 Plan prepared pursuant to section 11-0306 of the environmental
35 conservation law; (b) notwithstanding any law to the contrary,
36 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
37 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
38 for Soil and Water Conservation District activities as authorized
39 for reimbursement in section 11-a of the soil and water conservation
40 districts law; (d) notwithstanding any law to the contrary, \$500,000
41 from the land acquisition allocation for urban forestry projects
42 provided that no less than \$250,000 shall be made available for such
43 programs in cities with populations of 65,000 or more; (e) notwith-
44 standing any law to the contrary, \$500,000 from the land acquisition
45 allocation to the land trust alliance for the purpose of awarding
46 grants on a competitive basis to local land trusts, provided that up
47 to ten percent of such amount shall be made available for adminis-
48 trative costs; and (f) notwithstanding any law to the contrary,
49 \$3,000,000 for reimbursement of eligible costs related to the New
50 York state quality communities program pursuant to chapter 62 of the
51 laws of 2005 (09E605ER) ... 84,435,000 (re. \$817,000)

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PROJECT SCHEDULE	
PROJECT	AMOUNT

(thousands of dollars)	
Land acquisition	40,000
Hudson River Estuary Manage-	
ment Plan	5,000
Biodiversity stewardship and	
research	1,000
County agriculture and farm-	
land protection activities	16,000
Non-point source abatement and	
control projects	11,700
Soil and water conservation	
districts	1,860
Finger Lakes-Lake Ontario	
Watershed Protection Alli-	
ance	1,500
Albany Pine Bush Preserve	
Commission	800
Long Island Central Pine	
Barrens Planning	950
Long Island South Shore Estu-	
ary Reserve	600
Quality Communities Projects	3,000

Total	82,410
=====	

By chapter 55, section 1, of the laws of 2004:
 For services and expenses of projects and purposes authorized by
 section 92-s of the state finance law to receive funding from the
 solid waste account in accordance with a programmatic and financial
 plan to be approved by the director of the budget, including subal-
 location to other state departments and agencies (09E204ER)
 16,775,000 (re. \$8,000)

PROJECT SCHEDULE	
PROJECT	AMOUNT

(thousands of dollars)	
Municipal waste reduction or	
recycling projects	6,500
Secondary materials regional	
marketing assistance and	
energy conservation services	
projects	6,500
Services and expenses of the	
assessment and recovery of	
any natural resource damages	
to the Hudson River	1,300

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1 Pesticides program 2,475
 2 -----
 3 Total 16,775
 4 =====

5 For services and expenses of projects and purposes authorized by
 6 section 92-s of the state finance law to receive funding from the
 7 open space account in accordance with a programmatic and financial
 8 plan to be approved by the director of the budget, including subal-
 9 location to other state departments and agencies including costs
 10 related to the acquisition of the following properties: Long Island
 11 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 12 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 13 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 14 Special Groundwater Protection Area, Inner City/Underserved Communi-
 15 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 16 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 17 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 18 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk
 19 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 20 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 21 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 22 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 23 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 24 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 25 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 26 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 27 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 28 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus
 29 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 30 Corridors, Recreational Trail Linkages and Networks, Bog
 31 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 32 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 33 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 34 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 35 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 36 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 37 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 38 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 39 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 40 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 41 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 42 Park and State Historic Site Protection, Helderberg Escarpment, Long
 43 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 44 Gardens (09E604ER) ... 66,660,000 (re. \$70,000)

45 PROJECT SCHEDULE
 46 PROJECT AMOUNT
 47 -----
 48 (thousands of dollars)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Land acquisition	32,000
2	Hudson River Estuary Manage-	
3	ment Plan	5,000
4	Biodiversity stewardship and	
5	research	700
6	County agriculture and farm-	
7	land protection activities	12,600
8	Non-point source abatement and	
9	control projects	10,850
10	Soil and water conservation	
11	districts	1,860
12	Finger Lakes-Lake Ontario	
13	Watershed Protection Alli-	
14	ance	1,500
15	Albany Pine Bush Preserve	
16	Commission	600
17	Long Island Central Pine	
18	Barrens Planning	950
19	Long Island South Shore Estu-	
20	ary Reserve	600
21		-----
22	Total	66,660
23		=====

24 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 25 section 1, of the laws of 2011:
 26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 parks, recreation and historic preservation account in accordance
 29 with a programmatic and financial plan to be approved by the direc-
 30 tor of the budget, including suballocation to other state depart-
 31 ments and agencies (09E304ER) ... 41,565,000 (re. \$1,412,000)

32	PROJECT SCHEDULE	
33	PROJECT	AMOUNT
34	-----	
35	(thousands of dollars)	
36	Local waterfront revitaliza-	
37	tion programs	12,500
38	Parks, recreation and historic	
39	preservation projects	12,565
40	Hudson River Park	10,000
41	Stewardship projects	5,750
42	Historic barns projects	750
43		-----
44	Total	41,565
45		=====

46 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 47 section 2, of the laws of 2003:
 48 For services and expenses of projects and purposes authorized by
 49 section 92-s of the state finance law to receive funding from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 solid waste account in accordance with a programmatic and financial
 2 plan to be approved by the director of the budget, including subal-
 3 location to other state departments and agencies (09E203ER)
 4 16,925,000 (re. \$637,000)

5 Project Schedule
 6 PROJECT AMOUNT
 7 -----
 8 (thousands of dollars)
 9 Municipal waste reduction or
 10 recycling projects 6,500
 11 Secondary materials regional
 12 marketing assistance and
 13 energy conservation services
 14 projects 6,500
 15 Services and expenses of the
 16 assessment and recovery of
 17 any natural resource damages
 18 to the Hudson River 1,300
 19 Pesticides program 2,625
 20 -----
 21 Total 16,925
 22 =====

23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 parks, recreation and historic preservation account in accordance
 26 with a programmatic and financial plan to be approved by the direc-
 27 tor of the budget, including suballocation to other state depart-
 28 ments and agencies (09E303ER) ... 45,665,000 (re. \$774,000)

29 Project Schedule
 30 PROJECT AMOUNT
 31 -----
 32 (thousands of dollars)
 33 Local waterfront revitaliza-
 34 tion projects 12,000
 35 Parks, recreation and historic
 36 preservation projects 12,165
 37 Hudson River Park 15,000
 38 Stewardship projects 5,750
 39 Historic barns projects 750
 40 -----
 41 Total 45,665
 42 =====

43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 open space account in accordance with a programmatic and financial
 46 plan to be approved by the director of the budget, including subal-
 47 location to other state departments and agencies including costs
 48 related to the acquisition of the following properties: Long Island

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 2 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 3 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 4 Special Groundwater Protection Area; Inner City/Underserved Communi-
 5 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 6 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 7 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 8 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 9 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 10 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 11 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 12 Catskill Unfragmented Forest; Long Path; New York City Watershed
 13 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 14 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 15 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 16 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 17 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 18 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 19 Recreational Trail Linkages and Networks; Bog River/Beaver River
 20 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 21 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 22 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 23 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 24 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 25 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 26 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 27 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 28 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 29 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 30 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 31 Lands; State Park and State Historic Site Protection; and Northern
 32 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$66,000)

33 Project Schedule
 34 PROJECT AMOUNT
 35 -----
 36 (thousands of dollars)
 37 Land acquisition 30,000
 38 Hudson River Estuary Manage-
 39 ment Plan 5,000
 40 Biodiversity stewardship and
 41 research 700
 42 County agriculture and farm-
 43 land protection activities 12,000
 44 Non-point source abatement and
 45 control projects 10,100
 46 Soil and water conservation
 47 districts 1,860
 48 Finger Lakes-Lake Ontario
 49 Watershed Protection Alli-
 50 ance 1,300
 51 Albany Pine Bush Preserve

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Commission	400
2	Long Island Central Pine	
3	Barrens Planning	700
4	Long Island South Shore Estu-	
5	ary Reserve	350
6		-----
7	Total	62,410
8		=====

9 By chapter 54, section 1, of the laws of 2002:

10 For services and expenses of projects and purposes authorized by
 11 section 92-s of the state finance law to receive funding from the
 12 solid waste account in accordance with a programmatic and financial
 13 plan to be approved by the director of the budget, including subal-
 14 location to other state departments and agencies (09E202ER)
 15 14,435,000 (re. \$134,000)

16	Project Schedule	
17	PROJECT	AMOUNT
18	-----	-----
19	(thousands of dollars)	
20	Municipal waste reduction or	
21	recycling projects	5,255
22	Secondary materials regional	
23	marketing assistance and	
24	energy conservation services	
25	projects	5,255
26	Services and expenses of the	
27	assessment and recovery of	
28	any natural resource damages	
29	to the Hudson River	1,300
30	Pesticides program	2,625
31		-----
32	Total	14,435
33		=====

34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 parks, recreation and historic preservation account in accordance
 37 with a programmatic and financial plan to be approved by the direc-
 38 tor of the budget, including suballocation to other state depart-
 39 ments and agencies. Notwithstanding any other law to the contrary,
 40 \$11 million of this appropriation shall support capital projects,
 41 excluding personal service costs, eligible and authorized for fund-
 42 ing from any office of parks, recreation and historic preservation
 43 state park infrastructure fund - 076 appropriation or reappropri-
 44 ation, subject to the approval of the director of the budget.
 45 Notwithstanding any other law to the contrary, such expenses shall be
 46 paid in the first instance from the state park infrastructure fund -
 47 076, then reimbursed from this appropriation, including the transfer
 48 of expenses and the payment of liabilities incurred prior to April

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 1, 2002, up to the limit of \$11 million (09E302ER)
 2 47,935,000 (re. \$757,000)

3 Project Schedule
 4 PROJECT AMOUNT
 5 -----
 6 (thousands of dollars)
 7 Local waterfront revitaliza-
 8 tion programs 6,685
 9 Parks, recreation and historic
 10 preservation projects 7,250
 11 Hudson River Park 15,000
 12 Stewardship projects 7,000
 13 State parks projects 11,000
 14 Historic barns projects 1,000
 15 -----
 16 Total 47,935
 17 =====

18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 open space account in accordance with a programmatic and financial
 21 plan to be approved by the director of the budget, including subal-
 22 location to other state departments and agencies including costs
 23 related to the acquisition of the following properties: Long Island
 24 Sound Coastal Area including Held Property, Long Island South Shore
 25 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 26 Barrens Core Compatible Growth Area and Critical Resource Area,
 27 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
 28 Inner City/Underserved Community Parks - including Bushwick Inlet,
 29 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
 30 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
 31 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
 32 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 33 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 34 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 35 Catskill Unfragmented Forest, Long Path, New York City Watershed
 36 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 37 Viewshed, Five Rivers Environmental Education Center, Tivoli
 38 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
 39 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 40 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 41 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 42 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
 43 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
 44 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
 45 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
 46 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
 47 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
 48 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
 49 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
 50 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
 2 Working Forest Lands/Conservation Easements, Working Forest
 3 Lands/Conservation Easements, Working Forest Lands/Conservation
 4 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 5 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
 6 ments-Clerical Medical Forestry (09E402ER)
 7 62,630,000 (re. \$368,000)

8 Project Schedule
 9 PROJECT AMOUNT
 10 -----
 11 (thousands of dollars)
 12 Land acquisition 38,000
 13 Hudson River Estuary Manage-
 14 ment Plan 5,800
 15 Biodiversity stewardship and
 16 research 750
 17 County agriculture and farm-
 18 land protection activities 8,000
 19 Non-point source abatement and
 20 control projects 5,500
 21 Soil and water conservation
 22 districts 1,860
 23 Finger Lakes-Lake Ontario
 24 Watershed Protection Alli-
 25 ance 1,300
 26 Albany Pine Bush Preserve
 27 Commission 370
 28 Long Island Central Pine
 29 Barrens Planning 700
 30 Long Island South Shore Estu-
 31 ary Reserve 350
 32 -----
 33 Total 62,630
 34 =====

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 36 section 1, of the laws of 2007:
 37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies (09E200ER)
 42 22,025,000 (re. \$160,000)

43 Project Schedule
 44 PROJECT AMOUNT
 45 -----
 46 (thousands of dollars)
 47 Non-hazardous landfill closure
 48 projects 7,000
 49 Municipal waste reduction or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	recycling projects	6,225
2	Secondary materials regional	
3	marketing assistance and	
4	energy conservation services	
5	projects	5,000
6	Services and expenses of the	
7	assessment and recovery of	
8	any natural resource damages	
9	to the Hudson River	1,300
10	Pesticides program	2,650
11		-----
12	Total	22,175
13		=====

14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 parks, recreation and historic preservation account in accordance
 17 with a programmatic and financial plan to be approved by the direc-
 18 tor of the budget, including suballocation to other state depart-
 19 ments and agencies (09E300ER) ... 46,550,000 (re. \$736,000)

20	Project Schedule	
21	PROJECT	AMOUNT
22	-----	-----
23	(thousands of dollars)	
24	Local waterfront revitaliza-	
25	tion programs	7,068
26	Park, recreation and historic	
27	preservation projects	7,482
28	Hudson River Park	20,000
29	Stewardship projects	12,000
30		-----
31	Total	46,550
32		=====

33 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 34 section 1, of the laws of 2007:

35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 open space account in accordance with a programmatic and financial
 38 plan to be approved by the director of the budget, including subal-
 39 location to other state departments and agencies including costs
 40 related to the acquisition of the following properties: Long Island
 41 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 42 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 43 to; Inner City/Underserved Community Park-Eastern District Terminal;
 44 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 45 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 46 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 47 City Reservoirs-Croton; Sterling Forest; Hudson River
 48 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 49 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Path; Bartlett Carry; Delaware River Tailwaters; Bear
 2 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
 3 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
 4 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
 5 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;
 6 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
 7 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
 8 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
 9 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
 10 Pond/French Creek; Long Island Sound Coastal Area; Genesee
 11 Greenway/Recreationway; Deveau Woods; Watkins Glen State Park;
 12 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 13 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 14 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 15 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 16 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 17 - Champion International Inc and Working Forest Lands/Conservation
 18 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 19 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 20 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 21 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park
 22 - Graniteville Quarry; Working Forest Lands/Conservation Easements
 23 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 24 - Clerical Medical Forestry (09E400ER)
 25 56,425,000 (re. \$25,000)

26 Project Schedule
 27 PROJECT AMOUNT
 28 -----
 29 (thousands of dollars)
 30 Land acquisition 33,500
 31 Hudson River Estuary Manage-
 32 ment Plan 6,000
 33 Biodiversity stewardship and
 34 research 750
 35 County agriculture and farm-
 36 land protection activities 5,500
 37 Non-point source abatement and
 38 control projects 6,500
 39 Soil and water conservation
 40 districts 1,350
 41 Finger Lakes-Lake Ontario
 42 Watershed Protection Alli-
 43 ance 1,300
 44 Albany Pine Bush Preserve
 45 Commission 325
 46 Long Island Central Pine
 47 Barrens Planning 700
 48 Long Island South Shore Estu-
 49 ary Reserve 350
 50 -----
 51 Total 56,275

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 =====

2 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
3 section 1, of the laws of 2007:

4 For services and expenses of projects and purposes authorized by
5 section 92-s of the state finance law to receive funding from the
6 solid waste account in accordance with a programmatic and financial
7 plan to be approved by the director of the budget, including subal-
8 location to other state departments and agencies (09E299ER)
9 22,083,319 (re. \$161,000)

10 Project Schedule	
11 PROJECT	11 AMOUNT
12 -----	12 -----
13	13 (thousands of dollars)
14 Non-hazardous landfill closure	
15 projects	15 9,000
16 Municipal waste reduction or	
17 recycling projects	17 4,500
18 Secondary materials regional	
19 marketing assistance and	
20 energy conservation services	
21 projects	21 4,500
22 Services and expenses of the	
23 assessment and recovery of	
24 any natural resource damages	
25 to the Hudson River	25 1,300
26 Pesticides program	26 3,600
27 -----	27 -----
28 Total	28 22,900
29 =====	29 =====

30 By chapter 55, section 1, of the laws of 1999:

31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 parks, recreation and historic preservation account in accordance
34 with a programmatic and financial plan to be approved by the direc-
35 tor of the budget, including suballocation to other state depart-
36 ments and agencies (09E399ER) ... 44,850,000 (re. \$696,000)

37 Project Schedule	
38 PROJECT	38 AMOUNT
39 -----	39 -----
40	40 (thousands of dollars)
41 Local waterfront revitaliza-	
42 tion programs	42 4,975
43 Park, recreation and historic	
44 preservation projects	44 6,875
45 Hudson River Park	45 21,000
46 Stewardship projects	46 12,000
47 -----	47 -----
48 Total	48 44,850

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 =====

2 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
3 section 1, of the laws of 2007:

4 For services and expenses of projects and purposes authorized by
5 section 92-s of the state finance law to receive funding from the
6 open space account in accordance with a programmatic and financial
7 plan to be approved by the director of the budget, including subal-
8 location to other state departments and agencies including costs
9 related to the acquisition of the following properties: Peconic
10 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
11 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
12 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
13 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
14 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
15 Innercity/Underserved Community Park-Eastern District Terminal;
16 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
17 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
18 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
19 Rivers Education Center; statewide small projects; Barlett Carry;
20 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
21 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
22 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
23 Deveaux Woods; Rockland County Highlands; Allegany State Park;
24 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
25 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
26 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
27 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
28 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
29 Glen State Park; Mongaup Valley Wildlife Management Area; Long
30 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
31 Lands/Conservation Easements - Champion International Inc.; Working
32 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
33 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$20,000)

Project Schedule

34 PROJECT	35 AMOUNT
36 -----	36 -----
37 (thousands of dollars)	
38 Land acquisition	34,250
39 Hudson River Estuary Manage-	
40 ment Plan	8,325
41 Biodiversity stewardship and	
42 research	300
43 County agriculture and farm-	
44 land protection activities	4,500
45 Non-point source abatement and	
46 control projects	6,500
47 Soil and water conservation	
48 districts	900
49 Finger Lakes-Lake Ontario	
50 Watershed Protection Alli-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	ance	1,300
2	Albany Pine Bush Preserve	
3	Commission	240
4	Long Island Central Pine	
5	Barrens Planning	650
6	Long Island South Shore Estu-	
7	ary Reserve	285
8		-----
9	Total	57,250
10		=====

11 By chapter 55, section 1, of the laws of 1998:

12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 solid waste account in accordance with a programmatic and financial
 15 plan to be approved by the director of the budget, including subal-
 16 location to other state departments and agencies (09E298ER)
 17 26,100,000 (re. \$22,000)

18	project schedule	
19	PROJECT	AMOUNT
20	-----	-----
21	(thousands of dollars)	
22	Non-hazardous landfill closure	
23	projects	13,000
24	Municipal waste reduction or	
25	recycling projects	6,000
26	Secondary materials regional	
27	marketing assistance and	
28	energy conservation services	
29	projects	6,000
30	Pesticides program	1,100
31		-----
32	Total	26,100
33		=====

34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 parks, recreation and historic preservation account in accordance
 37 with a programmatic and financial plan to be approved by the direc-
 38 tor of the budget, including suballocation to other state depart-
 39 ments, agencies and public authorities (09E398ER)
 40 19,700,000 (re. \$622,000)

41	project schedule	
42	PROJECT	AMOUNT
43	-----	-----
44	(thousands of dollars)	
45	Local waterfront revitaliza-	
46	tion programs	5,600
47	Park, recreation and historic	
48	preservation projects,	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 including \$4,000,000 which
 2 shall be made available for
 3 services and expenses
 4 related to development of
 5 the Hudson River Park 13,100
 6 Coastal rehabilitation
 7 projects 1,000
 8 -----
 9 Total 19,700
 10 =====

11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 open space account in accordance with a programmatic and financial
 14 plan to be approved by the director of the budget, including subal-
 15 location to other state departments and agencies including costs
 16 related to the acquisition of the following properties: Peconic
 17 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 18 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 19 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 20 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 21 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 22 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 23 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 24 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 25 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 26 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 27 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 28 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 29 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 30 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 31 small projects (09E498ER) ... 44,725,000 (re. \$50,000)

32 project schedule
 33 PROJECT AMOUNT
 34 -----
 35 (thousands of dollars)
 36 Land acquisition 32,000
 37 Biodiversity stewardship and
 38 research 300
 39 County agriculture and farm-
 40 land protection activities 5,000
 41 Non-point source abatement and
 42 control projects, including
 43 \$1,300,000 which shall be
 44 made available to the Finger
 45 Lakes-Lake Ontario Watershed
 46 Protection Alliance 6,300
 47 Albany Pine Bush Preserve
 48 Commission 220
 49 Long Island Central Pine

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Barrens Planning 630
 2 Long Island South Shore Estu-
 3 ary Reserve 275
 4 -----
 5 Total 44,725
 6 =====

7 The appropriation made by chapter 55, section 1, of the laws of 1997, as
 8 supplemented by a transfer in accordance with state finance law, is
 9 hereby amended and reappropriated to read:
 10 For services and expenses of projects and purposes authorized by
 11 section 92-s of the state finance law to receive funding from the
 12 solid waste account in accordance with a programmatic and financial
 13 plan to be approved by the director of the budget, including subal-
 14 location to other state departments and agencies (09E297ER)
 15 [~~29,110,000~~] 31,110,000 (re. \$641,000)

16 project schedule
 17 PROJECT AMOUNT
 18 -----
 19 (thousands of dollars)
 20 Non-hazardous landfill closure
 21 projects 17,000
 22 Municipal waste reduction or
 23 recycling projects 5,505
 24 Secondary materials regional
 25 marketing assistance and
 26 energy conservation services
 27 projects 5,505
 28 Pesticides program 1,100
 29 -----
 30 Total 29,110
 31 =====

32 The appropriation made by chapter 55, section 1, of the laws of 1997, as
 33 amended by chapter 55, section 1, of the laws of 2007, is hereby
 34 amended and reappropriated to read:
 35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 parks, recreation and historic preservation account in accordance
 38 with a programmatic and financial plan to be approved by the direc-
 39 tor of the budget, including suballocation to other state depart-
 40 ments and agencies (09E397ER)
 41 [~~33,800,000~~] 31,800,000 (re. \$8,645,000)

42 project schedule
 43 PROJECT AMOUNT
 44 -----
 45 (thousands of dollars)
 46 Local waterfront revitaliza-
 47 tion programs 8,975
 48 Park, recreation and historic

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 preservation projects 14,525
 2 Coastal rehabilitation
 3 projects 10,675
 4 -----
 5 Total 34,175

6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 open space account in accordance with a programmatic and financial
 9 plan to be approved by the director of the budget, including subal-
 10 location to other state departments and agencies including costs
 11 related to the acquisition of the following properties: Albany Pine
 12 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 13 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 14 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 15 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 16 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 17 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 18 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 19 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 20 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 21 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 22 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 23 and Statewide small projects (09E497ER)
 24 47,090,000 (re. \$13,000)

25 project schedule
 26 PROJECT AMOUNT
 27 -----
 28 (thousands of dollars)
 29 Land acquisition 36,000
 30 Biodiversity stewardship and
 31 research 275
 32 County agriculture and farm-
 33 land protection activities 4,000
 34 Non-point source abatement and
 35 control projects including
 36 \$653,000 which shall be made
 37 available to county soil and
 38 water conservation districts
 39 and \$1,300,000 which shall
 40 be made available to the
 41 Finger Lakes-Lake Ontario
 42 Watershed Protection Alli-
 43 ance 5,400
 44 Albany Pine Bush Preserve
 45 Commission 200
 46 Long Island Central Pine
 47 Barrens Planning 615
 48 Long Island South Shore Estu-
 49 ary Reserve 225
 50 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Total 46,715
 2 =====

3 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 4 section 1, of the laws of 2007:

5 For services and expenses of projects and purposes authorized by
 6 section 92-s of the state finance law to receive funding from the
 7 parks, recreation and historic preservation account in accordance
 8 with a programmatic and financial plan to be approved by the direc-
 9 tor of the budget, including suballocation to other state depart-
 10 ments and agencies (09E396ER) ... 21,624,000 (re. \$945,000)

11 project schedule
 12 PROJECT AMOUNT
 13 -----
 14 (thousands of dollars)
 15 Local waterfront revitaliza-
 16 tion programs 3,000
 17 Local waterfront revitaliza-
 18 tion projects 1,500
 19 Parks, recreation and historic
 20 preservation projects 8,000
 21 Parks, recreation and historic
 22 preservation projects 8,500
 23 Coastal rehabilitation
 24 projects 1,500
 25 -----
 26 Total 22,500
 27 =====

28 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 29 section 1, of the laws of 2007:

30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 parks, recreation and historic preservation account (71E395ER)
 33 6,340,000 (re. \$216,000)

34 project schedule
 35 PROJECT AMOUNT
 36 -----
 37 (thousands of dollars)
 38 Local waterfront revitaliza-
 39 tion plans 1,300
 40 Parks, recreation and historic
 41 preservation projects 4,000
 42 Coastal rehabilitation
 43 projects 1,200
 44 -----
 45 Total 6,500
 46 =====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For services and expenses of projects authorized by the environmental
 4 protection act of 1993 to receive funding from the solid and hazard-
 5 ous materials account (71E294ER) ... 12,400,000 (re. \$4,000)

6 project schedule
 7 PROJECT AMOUNT
 8 -----
 9 (thousands of dollars)
 10 Non-hazardous landfill closure
 11 projects 9,000
 12 Municipal waste reduction or
 13 recycling projects 2,000
 14 Secondary materials regional
 15 marketing assistance
 16 projects 2,000
 17 -----
 18 Total 13,000
 19 =====

20 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

21 Capital Projects Funds - Other
 22 Environmental Protection Fund
 23 Environmental Protection and Enhancements Purpose

24 By chapter 54, section 1, of the laws of 2002:
 25 For supplemental services and expenses of projects and purposes,
 26 including the payment of liabilities incurred during state fiscal
 27 year 2001-02 for natural resource damages and pesticides program,
 28 authorized by section 92-s of the state finance law to receive fund-
 29 ing from the solid waste account in accordance with a programmatic
 30 and financial plan to be approved by the director of the budget,
 31 including suballocation to other state departments and agencies
 32 (09E502EA) ... 13,920,000 (re. \$114,000)

33 Project Schedule
 34 PROJECT AMOUNT
 35 -----
 36 (thousands of dollars)
 37 Municipal waste reduction or
 38 recycling projects 5,000
 39 Secondary materials regional
 40 marketing assistance and
 41 energy conservation services
 42 projects 4,995
 43 Services and expenses of the
 44 assessment and recovery of
 45 any natural resource damages
 46 to the Hudson River 1,300
 47 Pesticides program 2,625

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

 Total 13,920
 =====

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$10 million (09E602EA) 47,750,000 (re. \$1,627,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Local waterfront revitalization programs	6,750
Parks, recreation and historic preservation projects	8,500
Hudson River Park	15,000
Stewardship projects	6,500
State parks projects	10,000
Historic barns projects	1,000
Total	47,750
	=====

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Barrens Core Compatible Growth Area and Critical Resource Area,
 2 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 3 hill, Inner City/Underserved Community Parks - including Bushwick
 4 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 5 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 6 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 7 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 8 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 9 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 10 Catskill Unfragmented Forest, Long Path, New York City Watershed
 11 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 12 Viewshed, Five Rivers Environmental Education Center, Tivoli
 13 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 14 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 15 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 16 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 17 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 18 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 19 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 20 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 21 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 22 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 23 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 24 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 25 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 26 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 27 Lands/Conservation Easements - Cedarlands, Working Forest
 28 Lands/Conservation Easements - Champion International Inc., Working
 29 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 30 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 31 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 32 ... 63,330,000 (re. \$119,000)

33 Project Schedule
 34 PROJECT AMOUNT
 35 -----
 36 (thousands of dollars)
 37 Land acquisition 38,000
 38 Hudson River Estuary Manage-
 39 ment Plan 5,800
 40 Biodiversity stewardship and
 41 research 750
 42 County agriculture and farm-
 43 land protection activities 8,000
 44 Non-point source abatement and
 45 control projects 6,000
 46 Soil and water conservation
 47 districts 1,860
 48 Finger Lakes-Lake Ontario
 49 Watershed Protection Alli-
 50 ance 1,300
 51 Albany Pine Bush Preserve

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Commission 370
 2 Long Island Central Pine
 3 Barrens Planning 700
 4 Long Island South Shore Estu-
 5 ary Reserve 350
 6 Peconic Bay 200
 7 -----
 8 Total 63,330
 9 =====

10 By chapter 55, section 1, of the laws of 2000:

11 For services and expenses of projects to receive funding from the
 12 parks, recreation, and historic preservation account, in accordance
 13 with a programmatic and financial plan to be approved by the direc-
 14 tor of the budget, including suballocation to other state depart-
 15 ments, agencies, public benefit corporations and public authorities
 16 (09E500EA) ... 10,000,000 (re. \$1,467,000)

17 By chapter 55, section 1, of the laws of 1999:

18 For services and expenses of projects to receive funding from the
 19 solid waste account, in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments, agencies, public benefit corpo-
 22 rations and public authorities (09E599EA)
 23 3,250,000 (re. \$46,000)
 24 For services and expenses of projects to receive funding from the
 25 parks, recreation and historic preservation account, in accordance
 26 with a programmatic and financial plan to be approved by the direc-
 27 tor of the budget, including suballocation to other state depart-
 28 ments, agencies, public benefit corporations and public authorities
 29 (09E699EA) ... 26,650,000 (re. \$858,000)

30 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

31 Capital Projects Funds - Other
 32 Environmental Quality Bond Act Fund
 33 Bond Proceeds Purpose

34 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 35 section 1, of the laws of 1996:

36 The sum of \$209,000,000 or so much thereof as may be necessary is
 37 hereby appropriated from the "environmental quality bond act fund"
 38 as established by section 97-d of the state finance law for payment
 39 to the capital projects fund for disbursements from such fund as
 40 certified by the state comptroller as: "Hazardous Waste Site Remedi-
 41 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 42 "Land Acquisition, Preservation and Improvement Disbursements," and
 43 "Historic Preservation, Municipal Park and Urban Cultural Parks
 44 Disbursements." The director of the budget is hereby authorized to
 45 designate to the state comptroller appropriations made from the
 46 capital projects fund in accordance with the provisions of article
 47 52 of the environmental conservation law for the purposes heretofore

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 specified. The state comptroller shall at the commencement of each
2 month certify to the director of the budget, the chairman of the
3 senate finance committee, and the chairman of the assembly ways and
4 means committee, the amounts disbursed from the appropriations
5 designated by the director of the budget for each of the purposes
6 herein enumerated for the month preceding such certification and
7 such certifications shall not exceed in the aggregate the moneys
8 appropriated therefor from the capital projects fund. A copy of each
9 such certification shall also be delivered to the public officers of
10 the respective state department or agency to which such capital
11 projects fund appropriations are made available (71109210)
12 209,000,000 (re. \$55,577,000)

13 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

14 Capital Projects Funds - Other
15 Environmental Quality Protection Fund
16 Bond Proceeds Purpose

17 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
18 section 1, of the laws of 1996:

19 The sum of \$84,369,000, or so much thereof as may be necessary is
20 hereby appropriated from the "environmental quality protection fund"
21 as established by section 97-a of the state finance law for payment
22 to the capital projects fund for disbursements from such fund as
23 certified by the state comptroller as: "Water Quality Improvement
24 Disbursements," "State Air Quality Improvement Disbursements,"
25 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
26 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
27 ment Disbursements," and "Park Lands Disbursements."

28 The director of the budget is hereby authorized to designate to the
29 state comptroller appropriations made from the capital projects fund
30 in accordance with the provisions of article 51 of the environmental
31 conservation law for the purposes heretofore specified.

32 The state comptroller shall at the commencement of each month certify
33 to the director of the budget, the chairman of the senate finance
34 committee, and the chairman of the assembly ways and means commit-
35 tee, the amounts disbursed from the appropriations designated by the
36 director of the budget for each of the purposes herein enumerated
37 for the month preceding such certification and such certifications
38 shall not exceed in the aggregate the moneys appropriated therefor
39 from the capital projects fund. A copy of each such certification
40 shall also be delivered to the public officers of the respective
41 state department or agency to which such capital projects fund
42 appropriations are made available (71059210)
43 84,369,000 (re. \$22,231,000)

44 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
45 section 1, of the laws of 1996:

46 The sum of seven hundred fifty-nine million nine hundred eighty-one
47 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
48 eof as may be necessary is hereby appropriated from the "environ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

mental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (re. \$1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Restoration Project Disbursements" for the month preceding such
2 certification (09BA02W5) ... 75,000,000 (re. \$523,000)

3 By chapter 54, section 1, of the laws of 2001:

4 For state assistance payments for the state share of the costs of
5 environmental restoration projects in accordance with the provisions
6 of title 5 of article 56 of the environmental conservation law for
7 project costs, including costs incidental and appurtenant thereto
8 and for payment of reimbursements to the clean water/clean air
9 implementation fund for services and expenses of state departments
10 and agencies, including fringe benefits, hereinafter referred to as
11 "Environmental Restoration Project Disbursements". The moneys appro-
12 priated herein may be suballocated to other state departments and
13 agencies.

14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall be available for environmental
16 restoration projects in accordance with title 5 of article 56 of the
17 environmental conservation law upon the issuance of a certificate of
18 approval of availability by the director of the division of the
19 budget.

20 The state comptroller shall at the commencement of each month certify
21 to the director of the division of the budget, the commissioner of
22 environmental conservation, the chairman of the senate finance
23 committee, and the chairman of the assembly ways and means committee
24 the amounts disbursed from this appropriation for "Environmental
25 Restoration Project Disbursements" for the month preceding such
26 certification (09BA01W5) ... 25,000,000 (re. \$289,000)

27 By chapter 55, section 1, of the laws of 2000:

28 For state assistance payments for the state share of the costs of
29 environmental restoration projects in accordance with the provisions
30 of title 5 of article 56 of the environmental conservation law for
31 project costs, including costs incidental and appurtenant thereto
32 and for payment of reimbursements to the clean water/clean air
33 implementation fund for services and expenses of state departments
34 and agencies, including fringe benefits, hereinafter referred to as
35 "Environmental Restoration Project Disbursements". The moneys appro-
36 priated herein may be suballocated to other state departments and
37 agencies.

38 Notwithstanding the provisions of any general or special law, the
39 moneys hereby appropriated shall be available for environmental
40 restoration projects in accordance with title 5 of article 56 of the
41 environmental conservation law upon the issuance of a certificate of
42 approval of availability by the director of the division of the
43 budget.

44 The state comptroller shall at the commencement of each month certify
45 to the director of the division of the budget, the commissioner of
46 environmental conservation, the chairman of the senate finance
47 committee, and the chairman of the assembly ways and means committee
48 the amounts disbursed from this appropriation for "Environmental
49 Restoration Project Disbursements" for the month preceding such
50 certification (09BA00W5) ... 10,000,000 (re. \$496,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 1999:

2 For state assistance payments for the state share of the costs of
3 environmental restoration projects in accordance with the provisions
4 of title 5 of article 56 of the environmental conservation law for
5 project costs, including costs incidental and appurtenant thereto
6 and for payment of reimbursements to the clean water/clean air
7 implementation fund for services and expenses of state departments
8 and agencies, including fringe benefits, hereinafter referred to as
9 "Environmental Restoration Project Disbursements". The moneys appro-
10 priated herein may be suballocated to other state departments and
11 agencies.

12 Notwithstanding the provisions of any general or special law, the
13 moneys hereby appropriated shall be available for environmental
14 restoration projects in accordance with title 5 of article 56 of the
15 environmental conservation law upon the issuance of a certificate of
16 approval of availability by the director of the division of the
17 budget.

18 The state comptroller shall at the commencement of each month certify
19 to the director of the division of the budget, the commissioner of
20 environmental conservation, the chairman of the senate finance
21 committee, and the chairman of the assembly ways and means committee
22 the amounts disbursed from this appropriation for "Environmental
23 Restoration Project Disbursements" for the month preceding such
24 certification (09BA99W5) ... 10,000,000 (re. \$138,000)

25 By chapter 55, section 1, of the laws of 1998:

26 For state assistance payments for the state share of the costs of
27 environmental restoration projects in accordance with the provisions
28 of title 5 of article 56 of the environmental conservation law for
29 project costs, including costs incidental and appurtenant thereto
30 and for payment of reimbursements to the clean water/clean air
31 implementation fund for services and expenses of state departments
32 and agencies, including fringe benefits, hereinafter referred to as
33 "Environmental Restoration Project Disbursements". The moneys appro-
34 priated herein may be suballocated to other state departments and
35 agencies.

36 Notwithstanding the provisions of any general or special law, the
37 moneys hereby appropriated shall be available for environmental
38 restoration projects in accordance with title 5 of article 56 of the
39 environmental conservation law upon the issuance of a certificate of
40 approval of availability by the director of the division of the
41 budget.

42 The state comptroller shall at the commencement of each month certify
43 to the director of the division of the budget, the commissioner of
44 environmental conservation, the chairman of the senate finance
45 committee, and the chairman of the assembly ways and means committee
46 the amounts disbursed from this appropriation for "Environmental
47 Restoration Project Disbursements" for the month preceding such
48 certification (09BA98W5) ... 10,000,000 (re. \$477,000)

49 By chapter 55, section 1, of the laws of 1997:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For state assistance payments for the state share of the costs of
2 environmental restoration projects in accordance with the provisions
3 of title 5 of article 56 of the environmental conservation law for
4 project costs, including costs incidental and appurtenant thereto
5 and for payment of reimbursements to the clean water/clean air
6 implementation fund for services and expenses of state departments
7 and agencies, including fringe benefits, hereinafter referred to as
8 "Environmental Restoration Project Disbursements". The moneys appro-
9 priated herein may be suballocated to other state departments and
10 agencies.

11 Notwithstanding the provisions of any general or special law, the
12 moneys hereby appropriated shall be available for environmental
13 restoration projects in accordance with title 5 of article 56 of the
14 environmental conservation law upon the issuance of a certificate of
15 approval of availability by the director of the division of the
16 budget.

17 The state comptroller shall at the commencement of each month certify
18 to the director of the division of the budget, the commissioner of
19 environmental conservation, the chairman of the senate finance
20 committee, and the chairman of the assembly ways and means committee
21 the amounts disbursed from this appropriation for "Environmental
22 Restoration Project Disbursements" for the month preceding such
23 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

24 By chapter 413, section 29, of the laws of 1996, as amended by chapter
25 55, section 1, of the laws of 1997:

26 For state assistance payments for the state share of the costs of
27 environmental restoration projects in accordance with the provisions
28 of title 5 of article 56 of the environmental conservation law for
29 project costs, including costs incidental and appurtenant thereto
30 and for payment of reimbursements to the clean water/clean air
31 implementation fund for services and expenses of state departments
32 and agencies, including fringe benefits, hereinafter referred to as
33 "Environmental Restoration Project Disbursements". The moneys appro-
34 priated herein may be suballocated to other state departments and
35 agencies.

36 Notwithstanding the provisions of any general or special law, moneys
37 hereby appropriated shall be available for environmental restoration
38 projects in accordance with title 5 of article 56 of the environ-
39 mental conservation law upon the issuance of a certificate of
40 approval of availability by the director of the division of the
41 budget.

42 The state comptroller at the commencement of each month shall certify
43 to the director of the division of the budget, the commissioner of
44 environmental conservation, the chairman of the senate finance
45 committee, and the chairman of the assembly ways and means committee
46 the amounts disbursed from this appropriation for "Environmental
47 Restoration Project Disbursements" for the month preceding such
48 certification (09BA96W5) ... 50,000,000 (re. \$1,025,000)

49 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Maintenance and Operations Purpose

4 By chapter 54, section 1, of the laws of 2017:
5 For the maintenance and operation of various facilities and systems
6 including personal services, fringe benefits and indirect costs
7 (09FM17MO) ... 6,000,000 (re. \$4,545,000)

8 FISH AND WILDLIFE (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Fish and Wildlife Purpose

12 By chapter 54, section 1, of the laws of 2013:
13 For the purchase of capital equipment and for the renovation, rehabil-
14 itation and reconstruction of the department of environmental
15 conservation's fish hatcheries including personal service, fringe
16 benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)

17 By chapter 54, section 1, of the laws of 2012:
18 For the purchase of capital equipment and for the renovation, rehabil-
19 itation and reconstruction of the department of environmental
20 conservation's fish hatcheries including personal service, fringe
21 benefits and indirect costs (09HE1254) ... 500,000 .. (re. \$500,000)

22 By chapter 54, section 1, of the laws of 2011:
23 For the purchase of capital equipment and for the renovation, rehabil-
24 itation and reconstruction of the department of environmental
25 conservation's fish hatcheries including personal services and
26 fringe benefits and indirect costs (09HE1154)
27 1,000,000 (re. \$1,000,000)

28 By chapter 55, section 1, of the laws of 2010:
29 For the purchase of capital equipment and for the renovation, rehabil-
30 itation and reconstruction of the department of environmental
31 conservation's fish hatcheries including personal services and
32 fringe benefits and indirect costs (09HE1054)
33 1,000,000 (re. \$1,000,000)

34 By chapter 55, section 1, of the laws of 2009:
35 For the purchase of capital equipment and for the renovation, rehabil-
36 itation and reconstruction of the department of environmental
37 conservation's fish hatcheries including personal services and
38 fringe benefits and indirect costs (09HE0954)
39 1,000,000 (re. \$1,000,000)

40 By chapter 55, section 1, of the laws of 2008:
41 For the purchase of capital equipment and for the renovation, rehabil-
42 itation and reconstruction of the department of environmental
43 conservation's fish hatcheries including personal services and

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1 fringe benefits and indirect costs (09HE0854)
 2 1,000,000 (re. \$1,000,000)

3 By chapter 55, section 1, of the laws of 2007:
 4 For the purchase of capital equipment and for the renovation, rehabil-
 5 itation and reconstruction of the department of environmental
 6 conservation's fish hatcheries including personal services and
 7 fringe benefits and indirect costs (09HE0754)
 8 1,000,000 (re. \$259,000)

9 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 10 section 1, of the laws of 2004:
 11 For rehabilitation and improvements of fishing access sites including
 12 personal services, fringe benefits and indirect costs (09FA0354) ...
 13 500,000 (re. \$409,000)

14 Capital Projects Fund - Other
 15 Miscellaneous Capital Projects Fund
 16 Habitat Conservation and Access Account
 17 Fish and Wildlife Purpose

18 By chapter 54, section 1, of the laws of 2017:
 19 For services and expenses, including personal service, nonpersonal
 20 service, fringe benefits and indirect costs related to management,
 21 protection and restoration fish and wildlife habitat, and improve-
 22 ment and development of public access for fish and wildlife related
 23 recreation (09HC1754) ... 1,500,000 (re. \$1,420,000)

24 Capital Projects Funds - Other
 25 Miscellaneous Capital Projects Fund
 26 Hudson River Habitat Restoration Fund
 27 Fish and Wildlife Purpose

28 By chapter 712, section 3, of the laws of 1994:
 29 For payment of the state match portion of any and all costs and
 30 expenditures incurred for the purpose of Hudson River habitat resto-
 31 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)

32 LANDS AND FORESTS (CCP)

33 Capital Projects Funds - Other
 34 Capital Projects Fund
 35 Lands and Forests Purpose

36 By chapter 54, section 1, of the laws of 2017:
 37 For services and expenses, including personal service, non-personal
 38 service, indirect costs and fringe benefits related to the steward-
 39 ship of newly acquired and existing state lands, for the implementa-
 40 tion of Unit Management Plans, costs related to invasive species
 41 management activities and for the development and implementation of
 42 Green Certification for state forests, including suballocation to

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1 other state departments and agencies (09LF1753)
2 4,000,000 (re. \$4,000,000)
3 For the purchase and replacement of equipment and facility improve-
4 ments, including air monitoring, maintenance of facilities and emer-
5 gency response in support of public safety, including personal
6 services, fringe benefits and indirect costs (09PS1753)
7 1,000,000 (re. \$1,000,000)

8 By chapter 55, section 1, of the laws of 2016:
9 For services and expenses, including personal service, non-personal
10 service, indirect costs and fringe benefits related to the steward-
11 ship of newly acquired and existing state lands, for the implementa-
12 tion of Unit Management Plans, costs related to invasive species
13 management activities and for the development and implementation of
14 Green Certification for state forests, including suballocation to
15 other state departments and agencies (09LF1653)
16 4,000,000 (re. \$3,503,000)
17 For the purchase and replacement of equipment and facility improve-
18 ments, including air monitoring, maintenance of facilities and emer-
19 gency response in support of public safety, including personal
20 services, fringe benefits and indirect costs (09PS1653)
21 500,000 (re. \$500,000)

22 By chapter 54, section 1, of the laws of 2015:
23 For the purchase and replacement of equipment and facility improve-
24 ments, including air monitoring, maintenance of facilities and emer-
25 gency response in support of public safety, including personal
26 services, fringe benefits and indirect costs (09PS1553)
27 2,500,000 (re. \$2,500,000)

28 By chapter 54, section 1, of the laws of 2014:
29 For the purchase and replacement of equipment and facility improve-
30 ments, including air monitoring, maintenance of facilities and emer-
31 gency response in support of public safety, including personal
32 services, fringe benefits and indirect costs (09PS1453)
33 2,300,000 (re. \$1,000)

34 By chapter 54, section 1, of the laws of 2013:
35 For the purchase and replacement of equipment and facility improve-
36 ments, including air monitoring, maintenance of facilities and emer-
37 gency response in support of public safety, including personal
38 services, fringe benefits and indirect costs (09PS1353)
39 1,000,000 (re. \$82,000)

40 By chapter 54, section 1, of the laws of 2012:
41 For services and expenses, including personal service and fringe bene-
42 fits, necessary for development and implementation of Green Certif-
43 ication for state forests (09GC1253) ... 100,000 (re. \$54,000)

44 By chapter 54, section 1, of the laws of 2011:
45 For services and expenses, including personal services and fringe
46 benefits, necessary for implementation of Unit Management Plans,

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1 including suballocation to other state departments and agencies
2 (09MP1153) ... 600,000 (re. \$527,000)

3 By chapter 55, section 1, of the laws of 2010:
4 For the stewardship of newly acquired and existing state lands includ-
5 ing personal services, fringe benefits and indirect costs, including
6 suballocation to other state departments and agencies (09SW1053) ...
7 500,000 (re. \$500,000)

8 By chapter 55, section 1, of the laws of 2009:
9 For the stewardship of newly acquired and existing state lands includ-
10 ing personal services, fringe benefits and indirect costs, including
11 suballocation to other state departments and agencies (09SW0953) ...
12 900,000 (re. \$810,000)
13 For services and expenses, including necessary consultant costs, for
14 judgement or settlement payments related to land acquisition claims
15 or cases, pursuant to section 503 of the eminent domain procedure
16 law or article 78 of the civil practice law and rules (09AA0953) ...
17 15,000,000 (re. \$15,000,000)

18 By chapter 55, section 1, of the laws of 2008:
19 For the purchase and replacement of equipment and facility improve-
20 ments, including air monitoring, maintenance of facilities and emer-
21 gency response in support of public safety, including personal
22 services, fringe benefits and indirect costs (09PS0853)
23 400,000 (re. \$2,000)

24 By chapter 55, section 1, of the laws of 2007:
25 For services and expenses, including necessary consultant costs, for
26 judgement or settlement payments related to land acquisition claims
27 or cases, pursuant to section 503 of the eminent domain procedure
28 law or article 78 of the civil practice law and rules (09AA0753) ...
29 4,300,000 (re. \$4,300,000)

30 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
31 section 1, of the laws of 2003:
32 For the state's share of Federal Transportation Efficiency Act of the
33 21st Century program grants including personal services and fringe
34 benefits (09IT0153) ... 2,532,000 (re. \$2,325,000)

35 By chapter 55, section 1, of the laws of 2000:
36 For services and expenses, including necessary consultant costs, for
37 judgement or settlement payments related to land acquisition claims
38 or cases brought before the court of claims or the supreme court,
39 pursuant to section 503 of the eminent domain procedure law or arti-
40 cle 78 of the civil practice law and rules (09AA0053)
41 1,000,000 (re. \$1,000,000)

42 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
43 section 1, of the laws of 2004:
44 For the state's share of Federal Intermodal Surface Transportation
45 Efficiency Act enhancement program grants including personal

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1 services, fringe benefits and indirect costs. No portion of this
2 appropriation shall be allocated until the commissioner of the
3 department of environmental conservation and the director of the
4 budget have determined that no other sources of funding, including
5 but not limited to natural resource damage claim settlements and
6 environmental protection fund appropriations, are available for this
7 purpose (09IT9453) ... 500,000 (re. \$297,000)

8 By chapter 54, section 1, of the laws of 1993:
9 For services and expenses including necessary consultant costs, for
10 judgment or settlement payments related to land acquisition claims
11 or cases brought before the court of claims or the supreme court,
12 pursuant to section 503 of the eminent domain procedure law or arti-
13 cle 78 of the civil practice law and rules (09AA9353)
14 18,800,000 (re. \$596,000)

15 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
16 section 3, of the laws of 1990:
17 For demolition of buildings at the former Edgewood Hospital site on
18 Long Island (09168953) ... 3,450,000 (re. \$891,000)

19 By chapter 54, section 1, of the laws of 1987, for: Demolition of build-
20 ings at the former Edgewood Hospital site on Long Island (09668753)
21 ... 6,000,000 (re. \$2,246,000)

22 Capital Projects Funds - Other
23 Forest Preserve Expansion Fund
24 Lands and Forests Purpose

25 By chapter 55, section 1, of the laws of 1996:
26 For the acquisition of additional lands for the forest preserve within
27 either the Adirondack or Catskill parks, in accordance with the
28 provisions of section 97-e of the state finance law (09999653)
29 20,000 (re. \$20,000)

30 By chapter 54, section 1, of the laws of 1993:
31 For the acquisition of additional lands for the forest preserve within
32 either the Adirondack or Catskill parks, in accordance with the
33 provisions of section 97-e of the state finance law (09999353)
34 175,000 (re. \$90,000)

35 Capital Projects Funds - Federal
36 Federal Capital Projects Fund
37 Lands and Forests Purpose

38 By chapter 54, section 1, of the laws of 2017:
39 For the federal share of capital projects pursuant to lands and
40 forests resources purposes including the costs associated with the
41 acquisition of lands under the forest legacy program, including
42 suballocation to other state departments and agencies (09FL1753) ...
43 10,000,000 (re. \$10,000,000)

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1 By chapter 55, section 1, of the laws of 2016:
2 For the federal share of costs associated with the acquisition of
3 lands under the forest legacy program, including suballocation to
4 other state departments and agencies (09FL1653)
5 2,000,000 (re. \$2,000,000)

6 By chapter 54, section 1, of the laws of 2013:
7 For the federal share of costs associated with the acquisition of
8 lands under the forest legacy program, including suballocation to
9 other state departments and agencies (09FL1353)
10 1,900,000 (re. \$1,900,000)

11 By chapter 54, section 1, of the laws of 2011:
12 For the federal share of costs associated with the acquisition of
13 lands under the forest legacy program, including suballocation to
14 other state departments and agencies (09FL1153)
15 4,000,000 (re. \$3,200,000)

16 By chapter 55, section 1, of the laws of 2008:
17 For the federal share of costs associated with the acquisition of
18 lands under the forest legacy program, including suballocation to
19 other state departments and agencies (09FL0853)
20 2,000,000 (re. \$1,016,000)

21 By chapter 55, section 1, of the laws of 2007:
22 For the federal share of costs associated with the acquisition of
23 lands under the forest legacy program, including suballocation to
24 other state departments and agencies (09FL0753)
25 2,000,000 (re. \$505,000)

26 MARINE RESOURCES (CCP)

27 Capital Projects Funds - Federal
28 Federal Capital Projects Fund
29 Marine Projects Purpose

30 By chapter 54, section 1, of the laws of 2017:
31 For the federal share of capital projects undertaken pursuant to fish
32 and wildlife and marine resources purposes including the acquisition
33 of property including suballocation to other state departments and
34 agencies (09MR17A1) ... 5,000,000 (re. \$5,000,000)

35 By chapter 54, section 1, of the laws of 2015:
36 For the federal share of capital projects undertaken pursuant to fish
37 and wildlife and marine resources purposes including the acquisition
38 of property including suballocation to other state departments and
39 agencies (09MR15A1) ... 5,000,000 (re. \$4,993,000)

40 By chapter 54, section 1, of the laws of 2011:
41 For the federal share of capital projects undertaken pursuant to fish
42 and wildlife and marine resources purposes including the acquisition

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1 of property including suballocation to other state departments and
2 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)

3 By chapter 55, section 1, of the laws of 2010:

4 For the federal share of capital projects undertaken pursuant to fish
5 and wildlife and marine resources purposes including the acquisition
6 of property including suballocation to other state departments and
7 agencies (09MR10A1) ... 5,700,000 (re. \$2,167,000)

8 By chapter 55, section 1, of the laws of 2008:

9 For the federal share of capital projects undertaken pursuant to fish
10 and wildlife and marine resources purposes including the acquisition
11 of property including suballocation to other state departments and
12 agencies (09MR08A1) ... 4,000,000 (re. \$1,497,000)

13 NEW YORK WORKS (CCP)

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Flood Control Purpose

17 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
18 section 1, of the laws of 2015:

19 For New York Works Infrastructure projects to improve and enhance
20 water management infrastructure and public safety with respect to
21 flood management, including but not limited to various dam safety
22 projects and the demolition of unsafe structures on state-owned
23 land; various flood protection projects including the state share of
24 federal sponsored flood control projects, and the maintenance of
25 flood control projects, including Western NY, Ithaca and Syracuse
26 Channel; the state share of various shore protection projects,
27 including Long Island Coastal Erosion projects and Coney Island/Sea
28 Gate Beach, including an advance payment by the state for the local
29 costs of various shore protection projects, including personal
30 service, non-personal service, fringe benefits and indirect costs
31 and the payment of liabilities incurred prior to April 1, 2012,
32 including suballocation to other state departments and agencies
33 (09NY1263) ... 101,743,000 (re. \$25,311,000)

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Operational Services Purpose

37 By chapter 54, section 1, of the laws of 2017:

38 For services, expenses, and indirect costs related to New York Works
39 projects including but not limited to air monitoring infrastructure
40 investments; remediation of legacy environmental contamination;
41 investments in information technology; dam safety projects and the
42 demolition of unsafe structures on state-owned land; state-owned
43 flood protection projects; shore protection projects; state land
44 stewardship, public access and environmental and recreation infras-
45 tructure projects including, notwithstanding any law to the contra-

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1 ry, projects on lands being sought pursuant to state land acquisition
2 tion policy under article 49 of the environmental conservation law,
3 for which the state provided a letter of intent to the town of North
4 Hudson and Essex county to acquire a conservation easement or other
5 interest and for which the fee owner of any such property authorizes
6 such project; vehicles and equipment; water quality improvement
7 projects, fish hatcheries; rehabilitation and improvements of vari-
8 ous department facilities and systems; and well plugging; including
9 personal service, non-personal service and fringe benefits, includ-
10 ing suballocation to other state departments and agencies (09NY1751)
11 ... 70,000,000 (re. \$68,961,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For services, expenses, and indirect costs related to New York Works
14 projects including but not limited to air monitoring infrastructure
15 investments; remediation of legacy environmental contamination;
16 investments in information technology; dam safety projects and the
17 demolition of unsafe structures on state-owned land; state-owned
18 flood protection projects; shore protection projects; state land
19 stewardship, public access and environmental and recreation infras-
20 tructure projects; vehicles and equipment; water quality improvement
21 projects, fish hatcheries; and well plugging; including personal
22 service, non-personal service and fringe benefits, including subal-
23 location to other state departments and agencies (09NY1651)
24 40,000,000 (re. \$31,329,000)

25 By chapter 54, section 1, of the laws of 2015:

26 For services, expenses, and indirect costs related to New York Works
27 projects, including but not limited to air monitoring infrastructure
28 investments; remediation of legacy environmental contamination;
29 investments in information technology; dam safety projects and the
30 demolition of unsafe structures on state-owned land; state-owned
31 flood protection projects; state land stewardship, public access and
32 environmental and recreation infrastructure projects; vehicles and
33 equipment related to stewardship and emergency preparedness; water
34 quality improvement projects; and fish hatcheries; including
35 personal service, nonpersonal service and fringe benefits, including
36 suballocation to other state departments and agencies (09NY1551) ...
37 40,000,000 (re. \$24,555,000)

38 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
39 section 1, of the laws of 2015:

40 For services, expenses, and indirect costs related to New York Works
41 projects, including but not limited to air monitoring infrastructure
42 investments; remediation of legacy environmental contamination;
43 investments in information technology; dam safety projects and the
44 demolition of unsafe structures on state-owned land; state-owned
45 flood protection projects; state land stewardship, public access and
46 environmental and recreation infrastructure projects; vehicles and
47 equipment related to stewardship and emergency preparedness; fish
48 hatcheries; and marine program infrastructure; including personal
49 service, nonpersonal service and fringe benefits, including suballo-

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1 cation to other state departments and agencies (09NY1451)
 2 40,000,000 (re. \$20,229,000)

3 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
 4 section 1, of the laws of 2016:

5 For services, expenses, and indirect costs related to New York Works
 6 projects, including but not limited to environmental restoration
 7 projects; remediation of legacy environmental contamination; invest-
 8 ments in information technology; State land stewardship and environ-
 9 mental and recreation infrastructure projects; and water quality
 10 improvement projects, including suballocation to other state depart-
 11 ments and agencies.

12 Notwithstanding any law to the contrary, the Department may enter into
 13 agreements with municipalities to undertake environmental restoration
 14 projects on behalf of a municipality upon request, provided
 15 that the municipality shall provide ten percent of the total project
 16 costs. Any and all moneys recovered or reimbursed through agreements
 17 shall be deposited with the comptroller and credited to the account
 18 of the fund from which the expenditures were made (09NY1351)
 19 40,000,000 (re. \$19,344,000)

20 OPERATIONS (CCP)

21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Operational Services Purpose

24 By chapter 54, section 1, of the laws of 2017:

25 For rehabilitation and improvements of various department facilities
 26 and systems including personal service and fringe benefits and indi-
 27 rect costs in accordance with a programmatic and financial plan to
 28 be approved by the director of the budget including suballocation to
 29 other state departments and agencies (09RI1751)
 30 15,000,000 (re. \$15,000,000)

31 For replacement of vehicles and heavy duty construction equipment
 32 (09EQ1751) ... 1,000,000 (re. \$1,000,000)

33 For services and expenses, including personal service and fringe bene-
 34 fits, necessary for projects and purposes required by Executive
 35 Order 88, including design, construction, operation and maintenance
 36 of all new buildings, and the development and purchase of energy
 37 efficient equipment; for remedial activities at state-owned facili-
 38 ties, including the compliance with state and federal laws and regu-
 39 lations (09SF1751) ... 1,000,000 (re. \$1,000,000)

40 By chapter 55, section 1, of the laws of 2016:

41 For rehabilitation and improvements of various department facilities
 42 and systems including personal service and fringe benefits and indi-
 43 rect costs in accordance with a programmatic and financial plan to
 44 be approved by the director of the budget including suballocation to
 45 other state departments and agencies (09RI1651)
 46 11,750,000 (re. \$10,291,000)

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1 For replacement of vehicles and heavy duty construction equipment
2 (09EQ1651) ... 1,000,000 (re. \$1,000,000)
3 For services and expenses, including personal service and fringe bene-
4 fits, necessary for projects and purposes required by Executive
5 Order 88, including design, construction, operation and maintenance
6 of all new buildings, and the development and purchase of energy
7 efficient equipment; for remedial activities at state-owned facili-
8 ties, including the compliance with state and federal laws and regu-
9 lations (09SF1651) ... 900,000 (re. \$900,000)

10 By chapter 54, section 1, of the laws of 2015:
11 For rehabilitation and improvements of various department facilities
12 and systems including personal service and fringe benefits and indi-
13 rect costs in accordance with a programmatic and financial plan to
14 be approved by the director of the budget including suballocation to
15 other state departments and agencies (09RI1551)
16 9,650,000 (re. \$4,260,000)
17 For replacement of vehicles and heavy duty construction equipment
18 (09EQ1551) ... 2,750,000 (re. \$2,750,000)
19 For services and expenses, including personal services and fringe
20 benefits, for design and construction of department facilities
21 (09DF1551) ... 750,000 (re. \$750,000)
22 For services and expenses, including personal service, fringe bene-
23 fits, and non-personal services necessary for remedial activities to
24 plug or replug abandoned oil and gas wells including the surface
25 restoration of the affected land pursuant to article 23 of the envi-
26 ronmental conservation law (09OG1551) ... 500,000 ... (re. \$500,000)
27 For services and expenses, including personal service and fringe bene-
28 fits, necessary for projects and purposes required by Executive
29 Order 88, including design, construction, operation and maintenance
30 of all new buildings, and the development and purchase of energy
31 efficient equipment; for remedial activities at state-owned facili-
32 ties, including the compliance with state and federal laws and regu-
33 lations (09SF1551) ... 2,000,000 (re. \$2,000,000)

34 By chapter 54, section 1, of the laws of 2014:
35 For replacement of vehicles and heavy duty construction equipment
36 (09EQ1451) ... 2,000,000 (re. \$603,000)
37 For services and expenses, including personal services and fringe
38 benefits, for design and construction of department facilities
39 (09DF1451) ... 750,000 (re. \$750,000)
40 For services and expenses, including personal service, fringe bene-
41 fits, and non-personal services necessary for remedial activities to
42 plug or replug abandoned oil and gas wells including the surface
43 restoration of the affected land pursuant to article 23 of the envi-
44 ronmental conservation law (09OG1451) ... 500,000 ... (re. \$500,000)
45 For services and expenses, including personal service and fringe bene-
46 fits, necessary for projects and purposes required by Executive
47 Order 111, including design, construction, operation and maintenance
48 of all new buildings, and the development and purchase of energy
49 efficient equipment; for remedial activities at state-owned facili-

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1 ties, including the compliance with state and federal laws and regu-
2 lations (09SF1451) ... 1,200,000 (re. \$395,000)

3 By chapter 54, section 1, of the laws of 2013:
4 For rehabilitation and improvements of various department facilities
5 and systems including personal service and fringe benefits and indi-
6 rect costs in accordance with a programmatic and financial plan to
7 be approved by the director of the budget including suballocation to
8 other state departments and agencies (09RI1351)
9 9,150,000 (re. \$661,000)
10 For services and expenses, including personal services and fringe
11 benefits, for design and construction of department facilities
12 (09DF1351) ... 750,000 (re. \$467,000)
13 For services and expenses, including personal service, fringe bene-
14 fits, and non-personal services necessary for remedial activities to
15 plug or replug abandoned oil and gas wells including the surface
16 restoration of the affected land pursuant to article 23 of the envi-
17 ronmental conservation law (09OG1351) ... 500,000 ... (re. \$500,000)
18 For services and expenses, including personal service and fringe bene-
19 fits, necessary for projects and purposes required by Executive
20 Order 111, including design, construction, operation and maintenance
21 of all new buildings, and the development and purchase of energy
22 efficient equipment; for remedial activities at state-owned facili-
23 ties, including the compliance with state and federal laws and regu-
24 lations (09SF1351) ... 1,000,000 (re. \$577,000)

25 By chapter 54, section 1, of the laws of 2012:
26 For rehabilitation and improvements of various department facilities
27 and systems including personal service and fringe benefits and indi-
28 rect costs in accordance with a programmatic and financial plan to
29 be approved by the director of the budget including suballocation to
30 other state departments and agencies (09RI1251)
31 10,000,000 (re. \$71,000)
32 For replacement of vehicles and heavy duty construction equipment
33 (09EQ1251) ... 500,000 (re. \$4,000)
34 For dam safety and the demolition of unsafe structures on state-owned
35 land, and for various dam safety projects including personal service
36 and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)
37 For services and expenses, including personal service and fringe bene-
38 fits, necessary for projects and purposes required by Executive
39 Order 111, including design, construction, operation and maintenance
40 of all new buildings, and the development and purchase of energy
41 efficient equipment; for remedial activities at state-owned facili-
42 ties, including the compliance with state and federal laws and regu-
43 lations (09SF1251) ... 1,000,000 (re. \$100,000)

44 By chapter 54, section 1, of the laws of 2011:
45 For rehabilitation and improvements of various department facilities
46 and systems including personal services and fringe benefits and
47 indirect costs in accordance with a programmatic and financial plan
48 to be approved by the director of the budget including suballocation

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1 to other state departments and agencies (09RI1151)
2 10,250,000 (re. \$250,000)

3 By chapter 55, section 1, of the laws of 2010:
4 For services and expenses, including personal services and fringe
5 benefits, necessary for projects and purposes required by Executive
6 Order 111, including design, construction, operation and maintenance
7 of all new buildings, and the development and purchase of energy
8 efficient equipment; for remedial activities at state-owned facili-
9 ties, including the compliance with state and federal laws and regu-
10 lations (09SF1051) ... 2,000,000 (re. \$56,000)

11 By chapter 55, section 1, of the laws of 2009:
12 For replacement of vehicles and heavy duty construction equipment
13 (09EQ0951) ... 4,200,000 (re. \$5,000)
14 For dam safety and the demolition of unsafe structures on state-owned
15 land, and for various dam safety projects including personal
16 services and fringe benefits (09DS0951)
17 2,000,000 (re. \$1,753,000)
18 For services and expenses, including personal services and fringe
19 benefits, for design and construction of department facilities
20 (09DF0951) ... 450,000 (re. \$34,000)
21 For services and expenses, including personal services and fringe
22 benefits, necessary for projects and purposes required by Executive
23 Order 111, including design, construction, operation and maintenance
24 of all new buildings, and the development and purchase of energy
25 efficient equipment; for remedial activities at state-owned facili-
26 ties, including the compliance with state and federal laws and regu-
27 lations (09SF0951) ... 3,000,000 (re. \$25,000)

28 By chapter 55, section 1, of the laws of 2008:
29 For dam safety and the demolition of unsafe structures on state-owned
30 land, and for various dam safety projects including personal
31 services and fringe benefits (09DS0851)
32 2,000,000 (re. \$1,910,000)
33 For services and expenses, including personal services and fringe
34 benefits, for design and construction of department facilities
35 (09DF0851) ... 450,000 (re. \$277,000)
36 For services and expenses, including personal services and fringe
37 benefits, necessary for projects and purposes required by Executive
38 Order 111, including design, construction, operation and maintenance
39 of all new buildings, and the development and purchase of energy
40 efficient equipment; for remedial activities at state-owned facili-
41 ties, including the compliance with state and federal laws and regu-
42 lations (09SF0851) ... 3,000,000 (re. \$46,000)

43 By chapter 55, section 1, of the laws of 2007:
44 For dam safety and the demolition of unsafe structures on state-owned
45 land including personal services and fringe benefits (09DS0751)
46 2,000,000 (re. \$690,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For services and expenses, including personal services and fringe
2 benefits, for design and construction of department facilities
3 (09DF0751) ... 250,000 (re. \$6,000)
4 For services and expenses, including personal services and fringe
5 benefits, necessary for projects and purposes required by Executive
6 Order 111, including design, construction, operation and maintenance
7 of all new buildings, and the development and purchase of energy
8 efficient equipment; for remedial activities at state-owned facili-
9 ties, including the compliance with state and federal laws and regu-
10 lations (09SF0751) ... 3,000,000 (re. \$64,000)

11 By chapter 55, section 1, of the laws of 2006:
12 For services and expenses, including personal services and fringe
13 benefits, for design and construction of department facilities
14 (09DF0651) ... 750,000 (re. \$58,000)
15 For services and expenses, including personal services and fringe
16 benefits, necessary for projects and purposes required by Executive
17 Order 111, including design, construction, operation and maintenance
18 of all new buildings, and the development and purchase of energy
19 efficient equipment; for remedial activities at state-owned facili-
20 ties, including the compliance with state and federal laws and regu-
21 lations (09SF0651) ... 2,090,000 (re. \$11,000)

22 By chapter 55, section 1, of the laws of 2005:
23 For services and expenses of remedial activities performed at state-
24 owned sites and including compliance with state and federal laws and
25 regulations (09SF0551) ... 8,000,000 (re. \$140,000)

26 Capital Projects Funds - Other
27 Miscellaneous Capital Projects Fund
28 Operational Services Purpose

29 By chapter 54, section 1, of the laws of 2017:
30 For services and expenses of the department to complete or remediate a
31 department-regulated project using the proceeds specified in the
32 project's required financial security arrangement when the terms of
33 that arrangement must be implemented.
34 Notwithstanding any other provision of law or terms of any financial
35 security instrument, any residuals may be available for department
36 capital projects (09431751) ... 5,000,000 (re. \$5,000,000)

37 By chapter 55, section 1, of the laws of 2016:
38 For services and expenses of the department to complete or remediate a
39 department-regulated project using the proceeds specified in the
40 project's required financial security arrangement when the terms of
41 that arrangement must be implemented. No portion of this appropri-
42 ation shall be available for projects for which financial security
43 proceeds have not been received (09431651)
44 5,000,000 (re. \$5,000,000)

45 By chapter 54, section 1, of the laws of 1994:

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1 For services and expenses of the department to complete or remediate a
2 department-regulated project using the proceeds specified in the
3 project's required financial security arrangement when the terms of
4 that arrangement must be implemented. No portion of this appropri-
5 ation shall be available for projects for which financial security
6 proceeds have not been received (09439451)
7 2,000,000 (re. \$767,000)

8 Capital Projects Funds - Other
9 Natural Resource Damages Fund
10 Operational Services Purpose

11 By chapter 55, section 1, of the laws of 2016:

12 For services and expenses related to restoration projects, replacement
13 acquisition projects or combinations thereof resulting from success-
14 ful natural resource damages claims including suballocation to other
15 state departments and agencies (09441651)
16 26,000,000 (re. \$26,000,000)

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
18 section 1, of the laws of 2013:

19 For services and expenses related to restoration projects, replacement
20 acquisition projects or combinations thereof resulting from success-
21 ful natural resource damages claims, and suballocation to other
22 state departments and agencies (09440751)
23 26,000,000 (re. \$10,178,000)

24 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
25 section 1, of the laws of 2005:

26 For services and expenses related to restoration projects, replacement
27 acquisition projects or combinations thereof resulting from success-
28 ful natural resource damages claims. No portion of this appropri-
29 ation shall be available for projects for which recovered funds have
30 not been received including suballocation to the department of
31 health and the office of parks, recreation and historic preservation
32 (09449451) ... 23,503,000 (re. \$504,000)

33 PURE WATERS BOND FUND (CCP)

34 Capital Projects Funds - Other
35 Pure Waters Bond Fund
36 Bond Proceeds Purpose

37 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
38 section 1, of the laws of 1996:

39 The sum of two hundred sixty-three million thirty-five thousand nine
40 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
41 be necessary, is hereby appropriated from the proceeds of the sale
42 of bonds authorized pursuant to the provisions of chapter one
43 hundred and seventy-six of the laws of nineteen hundred sixty-five
44 known as the "Pure Waters Bond Act" for payment to the capital
45 projects fund as created by section ninety-three of the state

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1 finance law for disbursements from such fund pursuant to appropri-
 2 ations for the payment of the non-municipal share of the cost of
 3 construction of sewage treatment works in the manner and to the
 4 extent specified in section 17-1903 of the environmental conserva-
 5 tion law. Such disbursements are hereinafter referred to as "Pure
 6 Waters disbursements."

7 The director of the budget is hereby authorized to designate to the
 8 state comptroller appropriations made from the capital projects fund
 9 for purposes for which pure waters expenditures are authorized. The
 10 state comptroller shall at the commencement of each month certify to
 11 the director of the budget, the chairman of the senate finance
 12 committee, and the chairman of the assembly ways and means commit-
 13 tee, the amounts disbursed from the appropriations designated by the
 14 director of the budget from the capital construction fund for pure
 15 waters disbursements for the month preceding such certification.
 16 Such certifications shall not exceed in aggregate the moneys appro-
 17 priated thereof from the capital projects fund. A copy of each such
 18 certification shall also be delivered to the public officer of the
 19 respective state department to which such capital projects fund
 20 appropriations are made available (01354910) (re. \$20,568,000)

21 RECREATION (CCP)

22 Capital Projects Funds - Other
 23 Capital Projects Fund
 24 Recreation Purpose

25 By chapter 54, section 1, of the laws of 2017:

26 For campground modernization and reconstruction including personal
 27 services, fringe benefits and indirect costs (09CM1752)
 28 500,000 (re. \$500,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For campground modernization and reconstruction including personal
 31 services, fringe benefits and indirect costs (09CM1352)
 32 1,000,000 (re. \$1,000,000)

33 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 34 section 1, of the laws of 2012:

35 For alterations and improvements to Belleayre Mountain Ski Center
 36 lifts and trails to comply with safety regulations including
 37 personal services, fringe benefits and indirect costs, including
 38 suballocation to other state departments and agencies (09LS1052) ...
 39 500,000 (re. \$117,000)

40 By chapter 55, section 1, of the laws of 2009:

41 For campground modernization and reconstruction including personal
 42 services, fringe benefits and indirect costs (09CM0952)
 43 500,000 (re. \$500,000)

44 By chapter 55, section 1, of the laws of 2008:

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1 For campground modernization and reconstruction including personal
2 services, fringe benefits and indirect costs (09CM0852)
3 1,000,000 (re. \$151,000)

4 By chapter 55, section 1, of the laws of 2006:

5 For campground modernization and reconstruction including personal
6 services, fringe benefits and indirect costs (09CM0652)
7 1,000,000 (re. \$17,000)

8 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
9 section 1, of the laws of 2012:

10 For services and expenses for the construction of a new ski lodge at
11 Belleayre Mountain Ski Center, including suballocation to other
12 state departments and agencies (09BL0652)
13 5,500,000 (re. \$3,168,000)

14 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

15 Capital Projects Funds - Other

16 Capital Projects Fund

17 Hazardous Waste Purpose

18 By chapter 54, section 1, of the laws of 2017:

19 For payment by the state, as reimbursement or as an advance from
20 responsible parties or volunteers for remedial and monitoring work
21 at sites contaminated with hazardous waste. No portion of this
22 appropriation shall be available for expenditure until a party or
23 parties either responsible for a site or volunteering to cleanup a
24 site have entered into an agreement with the commissioner of the
25 department of environmental conservation or the commissioner's
26 designee, and which agreement is approved by the director of the
27 budget, providing for repayment to the state of an amount equal to
28 the amount disbursed from this appropriation. A copy of such agree-
29 ment shall be filed with the state comptroller, the chairman of the
30 senate finance committee and chairman of the assembly ways and means
31 committee.

32 Notwithstanding any other provision of law to the contrary, the comp-
33 troller is authorized to repay settlements or advances for specified
34 remedial and monitoring projects from this fund with monies of the
35 hazardous waste remedial fund received for such projects pursuant to
36 consent orders and agreements to address sites contaminated with
37 hazardous waste.

38 The director of the budget shall certify to the comptroller the
39 specific portions of this appropriation for which monies have been
40 received pursuant to such consent orders and agreements (09AD17F7)
41 ... 16,000,000 (re. \$16,000,000)

42 By chapter 55, section 1, of the laws of 2016:

43 For payment by the state, as reimbursement or as an advance from
44 responsible parties or volunteers for remedial and monitoring work
45 at sites contaminated with hazardous waste. No portion of this
46 appropriation shall be available for expenditure until a party or

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1 parties either responsible for a site or volunteering to cleanup a
2 site have entered into an agreement with the commissioner of the
3 department of environmental conservation or the commissioner's
4 designee, and which agreement is approved by the director of the
5 budget, providing for repayment to the state of an amount equal to
6 the amount disbursed from this appropriation. A copy of such agree-
7 ment shall be filed with the state comptroller, the chairman of the
8 senate finance committee and chairman of the assembly ways and means
9 committee.

10 Notwithstanding any other provision of law to the contrary, the comp-
11 troller is authorized to repay settlements or advances for specified
12 remedial and monitoring projects from this fund with monies of the
13 hazardous waste remedial fund received for such projects pursuant to
14 consent orders and agreements to address sites contaminated with
15 hazardous waste.

16 The director of the budget shall certify to the comptroller the
17 specific portions of this appropriation for which monies have been
18 received pursuant to such consent orders and agreements (09AD16F7)
19 ... 8,000,000 (re. \$8,000,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For payment by the state, as reimbursement or as an advance from
22 responsible parties or volunteers for remedial and monitoring work
23 at sites contaminated with hazardous waste. No portion of this
24 appropriation shall be available for expenditure until a party or
25 parties either responsible for a site or volunteering to cleanup a
26 site have entered into an agreement with the commissioner of the
27 department of environmental conservation or the commissioner's
28 designee, and which agreement is approved by the director of the
29 budget, providing for repayment to the state of an amount equal to
30 the amount disbursed from this appropriation. A copy of such agree-
31 ment shall be filed with the state comptroller, the chairman of the
32 senate finance committee and chairman of the assembly ways and means
33 committee.

34 Notwithstanding any other provision of law to the contrary, the comp-
35 troller is authorized to repay settlements or advances for specified
36 remedial and monitoring projects from this fund with monies of the
37 hazardous waste remedial fund received for such projects pursuant to
38 consent orders and agreements to address sites contaminated with
39 hazardous waste.

40 The director of the budget shall certify to the comptroller the
41 specific portions of this appropriation for which monies have been
42 received pursuant to such consent orders and agreements (09AD15F7)
43 ... 8,000,000 (re. \$5,093,000)

44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
45 section 1, of the laws of 2010:

46 For payment by the state, as reimbursement or as an advance from
47 responsible parties for remedial and monitoring work at inactive
48 hazardous waste disposal sites or from volunteers for the voluntary
49 cleanup of contaminated brownfield sites. No portion of this appro-
50 priation shall be available for expenditure until a party or parties

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1 either responsible for a site or volunteering to cleanup a site have
2 entered into an agreement with the commissioner of the department of
3 environmental conservation or the commissioner's designee, and which
4 agreement is approved by the director of the budget, providing for
5 repayment to the state of an amount equal to the amount disbursed
6 from this appropriation. A copy of such agreement shall be filed
7 with the state comptroller, the chairman of the senate finance
8 committee and chairman of the assembly ways and means committee.

9 Notwithstanding any other provision of law to the contrary, the comp-
10 troller is authorized to repay settlements or advances for specified
11 inactive hazardous waste remedial projects and voluntary cleanup
12 projects from this fund with monies of the hazardous waste remedial
13 fund received for such projects pursuant to inactive hazardous waste
14 site remediation consent orders and voluntary cleanup agreements.
15 The director of the budget shall certify to the comptroller the
16 specific portions of this appropriation for which monies have been
17 received pursuant to such consent orders and voluntary cleanup
18 agreements (09AD08F7) ... 10,000,000 (re. \$3,581,000)

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
20 section 1, of the laws of 2007:

21 For services and expenses for the Town of Smithtown/Kings Park Psychi-
22 atric Center Rehabilitation including suballocation to other state
23 departments and agencies (09KP06F7)
24 25,000,000 (re. \$6,440,000)

25 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
26 section 1, of the laws of 2006:

27 For payment by the state, as reimbursement or as an advance from
28 responsible parties for remedial and monitoring work at inactive
29 hazardous waste disposal sites or from volunteers for the voluntary
30 cleanup of contaminated brownfield sites. No portion of this appro-
31 priation shall be available for expenditure until a party or parties
32 either responsible for a site or volunteering to cleanup a site have
33 entered into an agreement with the commissioner of the department of
34 environmental conservation or the commission's designee, and which
35 agreement is approved by the director of the budget, providing for
36 repayment to the state of an amount equal to the amount disbursed
37 from this appropriation. A copy of such agreement shall be filed
38 with the state comptroller, the chairman of the senate finance
39 committee and chairman of the assembly ways and means committee.

40 Notwithstanding any other provision of law to the contrary, the comp-
41 troller is authorized to repay settlements or advances for specified
42 inactive hazardous waste remedial projects and voluntary cleanup
43 projects from this fund with monies of the hazardous waste remedial
44 fund received for such projects pursuant to inactive hazardous waste
45 site remediation consent orders and voluntary cleanup agreements.
46 The director of the budget shall certify to the comptroller the
47 specific portions of this appropriation for which monies have been
48 received pursuant to such consent orders and voluntary cleanup
49 agreements (09AD04F7) ... 30,000,000 (re. \$1,469,000)

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1 By chapter 55, section 1, of the laws of 1999:

2 For payment by the state, as an advance for remedial and monitoring
3 work at inactive hazardous waste disposal sites. No portion of this
4 appropriation shall be available for expenditure until a party or
5 parties responsible for a site have entered into an agreement with
6 the commissioner of the department of environmental conservation,
7 and which agreement is approved by the director of the budget,
8 providing for repayment to the state of an amount equal to the
9 amount disbursed from this appropriation. A copy of such agreement
10 shall be filed with the state comptroller, the chairman of the
11 senate finance committee and chairman of the assembly ways and means
12 committee.

13 Notwithstanding any other provision of law to the contrary, the comp-
14 troller is authorized to repay advances for specified inactive
15 hazardous waste remedial projects from this fund with moneys of the
16 hazardous waste remedial fund received for such projects pursuant to
17 inactive hazardous waste site remediation consent orders. The direc-
18 tor of the budget shall certify to the comptroller the specific
19 portions of this appropriation for which moneys have been received
20 pursuant to such consent orders (09AD99F7)
21 60,000,000 (re. \$2,163,000)

22 By chapter 55, section 1, of the laws of 1998:

23 For payment by the state, as an advance for remedial and monitoring
24 work at inactive hazardous waste disposal sites (09AD98F7)
25 30,000,000 (re. \$501,000)

26 Capital Projects Funds - Other
27 Hazardous Waste Remedial Fund
28 Hazardous Waste Cleanup Account
29 Hazardous Waste Purpose

30 By chapter 54, section 1, of the laws of 2017:

31 For payment of the state share of the costs of hazardous waste site
32 remediation projects, in accordance with title 13 of article 27 of
33 the environmental conservation law and section 97-b of the state
34 finance law, for projects, and for payment of state costs associated
35 with the remediation of offsite contamination at significant threat
36 sites as provided for in section 27-1411 of the environmental
37 conservation law, including personal service and fringe benefits of
38 the departments of environmental conservation, health and law and
39 including suballocations to the departments of health and law and
40 including costs incidental and appurtenant thereto, provided that a
41 portion of such amount may be available for environmental restora-
42 tion projects in accordance with title 5 of article 56 of the envi-
43 ronmental conservation law. None of this appropriation may be
44 expended for any purposes authorized in title 12 of article 27 of
45 the environmental conservation law (09HB17F7)
46 100,000,000 (re. \$88,399,000)

47 By chapter 55, section 1, of the laws of 2016:

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1 For payment of the state share of the costs of hazardous waste site
2 remediation projects, in accordance with title 13 of article 27 of
3 the environmental conservation law and section 97-b of the state
4 finance law, for projects, and for payment of state costs associated
5 with the remediation of offsite contamination at significant threat
6 sites as provided for in section 27-1411 of the environmental
7 conservation law, including personal service and fringe benefits of
8 the departments of environmental conservation, health and law and
9 including suballocations to the departments of health and law and
10 including costs incidental and appurtenant thereto, provided that a
11 portion of such amount may be available for environmental restora-
12 tion projects in accordance with title 5 of article 56 of the envi-
13 ronmental conservation law (09HB16F7)
14 100,000,000 (re. \$50,970,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For payment of the state share of the costs of hazardous waste site
17 remediation projects, in accordance with title 13 of article 27 of
18 the environmental conservation law and section 97-b of the state
19 finance law, for projects, and for payment of state costs associated
20 with the remediation of offsite contamination at significant threat
21 sites as provided for in section 27-1411 of the environmental
22 conservation law, including personal service and fringe benefits of
23 the departments of environmental conservation, health and law and
24 including suballocations to the departments of health and law and
25 including costs incidental and appurtenant thereto, provided that a
26 portion of such amount may be available for environmental restora-
27 tion projects in accordance with title 5 of article 56 of the envi-
28 ronmental conservation law (09HB15F7)
29 100,000,000 (re. \$37,304,000)

30 By chapter 54, section 1, of the laws of 2012:

31 For payment of the state share of the costs of hazardous waste site
32 remediation projects, in accordance with title 13 of article 27 of
33 the environmental conservation law and section 97-b of the state
34 finance law, for projects, and for payment of state costs associated
35 with the remediation of offsite contamination at significant threat
36 sites as provided for in section 27-1411 of the environmental
37 conservation law, including personal service and fringe benefits of
38 the departments of environmental conservation, health and law and
39 including suballocations to the departments of health and law and
40 including costs incidental and appurtenant thereto (09HB12F7)
41 120,000,000 (re. \$11,588,000)

42 By chapter 54, section 1, of the laws of 2011:

43 For payment of the state share of the costs of hazardous waste site
44 remediation projects, in accordance with title 13 of article 27 of
45 the environmental conservation law and section 97-b of the state
46 finance law, for projects, and for payment of state costs associated
47 with the remediation of offsite contamination at significant threat
48 sites as provided for in section 27-1411 of the environmental
49 conservation law, including personal services and fringe benefits of

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1 the departments of environmental conservation, health and law and
2 including suballocations to the departments of health and law and
3 including costs incidental and appurtenant thereto (09HB11F7)
4 120,000,000 (re. \$31,958,000)

5 By chapter 55, section 1, of the laws of 2010:

6 For payment of the state share of the costs of hazardous waste site
7 remediation projects, in accordance with title 13 of article 27 of
8 the environmental conservation law and section 97-b of the state
9 finance law, for projects, and for payment of state costs associated
10 with the remediation of offsite contamination at significant threat
11 sites as provided for in section 27-1411 of the environmental
12 conservation law, including personal services and fringe benefits of
13 the departments of environmental conservation, health and law and
14 including suballocations to the departments of health and law and
15 including costs incidental and appurtenant thereto (09HB10F7)
16 120,000,000 (re. \$16,418,000)

17 By chapter 55, section 1, of the laws of 2009:

18 For payment of the state share of the costs of hazardous waste site
19 remediation projects, in accordance with title 13 of article 27 of
20 the environmental conservation law and section 97-b of the state
21 finance law, for projects, and for payment of state costs associated
22 with the remediation of offsite contamination at significant threat
23 sites as provided for in section 27-1411 of the environmental
24 conservation law, including personal services and fringe benefits of
25 the departments of environmental conservation, health and law and
26 including suballocations to the departments of health and law and
27 including costs incidental and appurtenant thereto (09HB09F7)
28 120,000,000 (re. \$4,121,000)

29 By chapter 55, section 1, of the laws of 2008:

30 For payment of the state share of the costs of hazardous waste site
31 remediation projects, in accordance with title 13 of article 27 of
32 the environmental conservation law and section 97-b of the state
33 finance law, for projects, and for payment of state costs associated
34 with the remediation of offsite contamination at significant threat
35 sites as provided for in section 27-1411 of the environmental
36 conservation law, including personal services and fringe benefits of
37 the departments of environmental conservation, health and law and
38 including suballocations to the departments of health and law and
39 including costs incidental and appurtenant thereto (09HB08F7)
40 120,000,000 (re. \$14,747,000)

41 By chapter 55, section 1, of the laws of 2007:

42 For payment of the state share of the costs of hazardous waste site
43 remediation projects, in accordance with title 13 of article 27 of
44 the environmental conservation law and section 97-b of the state
45 finance law, for projects, and for payment of state costs associated
46 with the remediation of offsite contamination at significant threat
47 sites as provided for in section 27-1411 of the environmental
48 conservation law, including personal services and fringe benefits of

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1 the departments of environmental conservation, health and law and
 2 including suballocations to the departments of health and law and
 3 including costs incidental and appurtenant thereto (09HB07F7)
 4 120,000,000 (re. \$2,643,000)

5 By chapter 55, section 1, of the laws of 2006:
 6 For payment of the state share of the costs of hazardous waste site
 7 remediation projects, in accordance with title 13 of article 27 of
 8 the environmental conservation law and section 97-b of the state
 9 finance law, for projects, and for payment of state costs associated
 10 with the remediation of offsite contamination at significant threat
 11 sites as provided for in section 27-1411 of the environmental
 12 conservation law, including personal services and fringe benefits of
 13 the departments of environmental conservation, health and law and
 14 including suballocations to the departments of health and law and
 15 including costs incidental and appurtenant thereto (09HB06F7)
 16 120,000,000 (re. \$3,465,000)

17 By chapter 55, section 1, of the laws of 2005:
 18 For payment of the state share of the costs of hazardous waste site
 19 remediation projects, in accordance with title 13 of article 27 of
 20 the environmental conservation law and section 97-b of the state
 21 finance law, for projects, and for payment of state costs associated
 22 with the remediation of offsite contamination at significant threat
 23 sites as provided for in section 27-1411 of the environmental
 24 conservation law, including personal services and related fringe
 25 benefits of the departments of environmental conservation, health
 26 and law and including suballocations to the departments of health
 27 and law and including costs incidental and appurtenant thereto
 28 (09HB05F7) ... 120,000,000 (re. \$2,582,000)

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 30 section 1, of the laws of 2005:
 31 For payment of the state share of the costs of hazardous waste site
 32 remediation projects, in accordance with title 13 of article 27 of
 33 the environmental conservation law and section 97-b of the state
 34 finance law, for projects, and for payment of state costs associated
 35 with the remediation of offsite contamination at significant threat
 36 sites as provided for in section 27-1411 of the environmental
 37 conservation law, including personal services and related fringe
 38 benefits of the departments of environmental conservation, health
 39 and law and including suballocations to the departments of health
 40 and law and including costs incidental and appurtenant thereto
 41 (09HB04F7) ... 120,222,000 (re. \$5,884,000)

42 SCHEDULE

43 Personal service 15,855,844
 44 Nonpersonal service 975,871
 45 Fringe benefits 5,746,290

46 Maintenance undistributed

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1	For services and expenses related to the	
2	hazardous waste remedial program at the	
3	department of health and for suballocation	
4	to the department of health	5,880,163
5	For services and expenses related to the	
6	hazardous waste remedial program at the	
7	department of law and for suballocation to	
8	the department of law	763,832
9	For payment of the state share of the costs	
10	of hazardous waste site remediation	
11	projects in accordance with title 13 of	
12	article 27 of the environmental conserva-	
13	tion law and section 97-b of the state	
14	finance law and for payment of state costs	
15	associated with the remediation of offsite	
16	contamination at significant threat sites	
17	as provided for in section 27-1411 of the	
18	environmental conservation law, including	
19	costs incidental and appurtenant thereto	91,000,000
20		-----
21	Available for maintenance undistributed	97,643,995
22		-----
23	Total of schedule	120,222,000
24		=====
25	By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,	
26	part I, section 5, of the laws of 2003:	
27	For payment of the state share of costs of hazardous waste site reme-	
28	diation projects, in accordance with title 13 of article 27 of the	
29	environmental conservation law and section 97-b of the state finance	
30	law, for projects, and for payment of state costs associated with	
31	the remediation of offsite contamination at significant threat sites	
32	as provided for in section 27-1411 of the environmental conservation	
33	law, including personal services and related fringe benefits of the	
34	departments of environmental conservation, health and law and	
35	including costs incidental and appurtenant thereto (09HB03F7)	
36	120,000,000	(re. \$6,427,000)

37 SCHEDULE

38	Personal service	15,700,000
39	Nonpersonal service	966,325
40	Fringe benefits	5,689,680
41	Maintenance undistributed	
42	For services and expenses related to the	
43	hazardous waste remedial program at the	
44	department of health and for suballocation	
45	to the department of health	5,880,163
46	For services and expenses related to the	
47	hazardous waste remedial program at the	

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1 department of law and for suballocation to
 2 the department of law 763,832
 3 For payment of the state share of the costs
 4 of hazardous waste site remediation
 5 projects in accordance with title 13 of
 6 article 27 of the environmental conserva-
 7 tion law and section 97-b of the state
 8 finance law and for payment of state costs
 9 associated with the remediation of offsite
 10 contamination at significant threat sites
 11 as provided for in section 27-1411 of the
 12 environmental conservation law, including
 13 costs incidental and appurtenant thereto 91,000,000
 14 -----
 15 Available for maintenance undistributed 97,643,995
 16 -----
 17 Total of schedule 120,000,000
 18 =====

19 Capital Projects Funds - Other
 20 Hazardous Waste Remedial Fund
 21 Hazardous Waste Remediation Oversight and Assistance Account
 22 Hazardous Waste Purpose

23 The appropriation made by chapter 54, section 1, of the laws of 2017, is
 24 hereby amended and reappropriated to read:
 25 For the personal services and fringe benefits of the department of
 26 environmental conservation including suballocation to the department
 27 of health related to the brownfield cleanup program pursuant to
 28 title 14 of article 27 of the environmental conservation law and the
 29 voluntary cleanup program including costs incurred prior to April 1,
 30 [~~2016~~ 2017 (09BC17F7) ... 6,000,000 (re. \$5,063,000)

31 By chapter 55, section 1, of the laws of 2016:
 32 For the personal services and fringe benefits of the department of
 33 environmental conservation including suballocation to the department
 34 of health related to the brownfield cleanup program pursuant to
 35 title 14 of article 27 of the environmental conservation law and the
 36 voluntary cleanup program including costs incurred prior to April 1,
 37 2016 (09BC16F7) ... 6,000,000 (re. \$664,000)

38 By chapter 54, section 1, of the laws of 2015:
 39 For the personal services and fringe benefits of the department of
 40 environmental conservation including suballocation to the department
 41 of health related to the brownfield cleanup program pursuant to
 42 title 14 of article 27 of the environmental conservation law and the
 43 voluntary cleanup program including costs incurred prior to April 1,
 44 2015 (09BC15F7) ... 6,000,000 (re. \$630,000)

45 By chapter 54, section 1, of the laws of 2014:
 46 For the personal services and fringe benefits of the department of
 47 environmental conservation including suballocation to the department

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1 of health related to the brownfield cleanup program pursuant to
2 title 14 of article 27 of the environmental conservation law and the
3 voluntary cleanup program including costs incurred prior to April 1,
4 2014 (09BC14F7) ... 6,000,000 (re. \$439,000)

5 By chapter 54, section 1, of the laws of 2013:
6 For the personal services and fringe benefits of the department of
7 environmental conservation including suballocation to the department
8 of health related to the brownfield cleanup program pursuant to
9 title 14 of article 27 of the environmental conservation law and the
10 voluntary cleanup program including costs incurred prior to April 1,
11 2013 (09BC13F7) ... 6,000,000 (re. \$629,000)

12 By chapter 54, section 1, of the laws of 2012:
13 For the personal services and fringe benefits of the department of
14 environmental conservation including suballocation to the department
15 of health related to the brownfield cleanup program pursuant to
16 title 14 of article 27 of the environmental conservation law and the
17 voluntary cleanup program including costs incurred prior to April 1,
18 2012 (09BC12F7) ... 10,000,000 (re. \$4,405,000)

19 By chapter 54, section 1, of the laws of 2011:
20 For the personal services and fringe benefits of the department of
21 environmental conservation including suballocation to the department
22 of health related to the brownfield cleanup program pursuant to
23 title 14 of article 27 of the environmental conservation law and the
24 voluntary cleanup program including costs incurred prior to April 1,
25 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000)

26 By chapter 55, section 1, of the laws of 2010:
27 For the following purposes: non-bondable services and expenses associ-
28 ated with the brownfield cleanup and hazardous waste remediation
29 projects; and, suballocation to other state departments and agen-
30 cies; and for other brownfield site cleanup hazardous waste purposes
31 (09TG10F7) ... 2,250,000 (re. \$2,250,000)
32 For the personal services and fringe benefits of the department of
33 environmental conservation including suballocation to the department
34 of health related to the brownfield cleanup program pursuant to
35 title 14 of article 27 of the environmental conservation law and the
36 voluntary cleanup program including costs incurred prior to April 1,
37 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)

38 By chapter 55, section 1, of the laws of 2009:
39 For the following purposes: non-bondable services and expenses associ-
40 ated with the brownfield cleanup and hazardous waste remediation
41 projects; and, suballocation to other state departments and agen-
42 cies; and for other brownfield site cleanup hazardous waste purposes
43 (09TG09F7) ... 2,250,000 (re. \$2,250,000)
44 For the personal services and fringe benefits of the department of
45 environmental conservation including suballocation to the department
46 of health related to the brownfield cleanup program pursuant to
47 title 14 of article 27 of the environmental conservation law and the

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1 voluntary cleanup program including costs incurred prior to April 1,
2 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For the following purposes: non-bondable services and expenses associ-
5 ated with the brownfield cleanup and hazardous waste remediation
6 projects; and, suballocation to other state departments and agen-
7 cies; and for other brownfield site cleanup hazardous waste purposes
8 (09TG08F7) ... 2,250,000 (re. \$2,250,000)

9 For the following purposes: non-bondable services and expenses associ-
10 ated with the brownfield cleanup and hazardous waste remediation
11 projects; grants authorized pursuant to section 970-r of the general
12 municipal law; and, suballocation to other state departments and
13 agencies; and for other brownfield site cleanup hazardous waste
14 purposes (09BA08F7) ... 2,750,000 (re. \$1,862,000)

15 For the personal services and fringe benefits of the department of
16 environmental conservation including suballocation to the department
17 of health related to the brownfield cleanup program pursuant to
18 title 14 of article 27 of the environmental conservation law and the
19 voluntary cleanup program including costs incurred prior to April 1,
20 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)

21 By chapter 55, section 1, of the laws of 2007:

22 For the following purposes: non-bondable services and expenses associ-
23 ated with the brownfield cleanup and hazardous waste remediation
24 projects; and, suballocation to other state departments and agen-
25 cies; and for other brownfield site cleanup hazardous waste purposes
26 (09TG07F7) ... 2,250,000 (re. \$711,000)

27 For the following purposes: non-bondable services and expenses associ-
28 ated with the brownfield cleanup and hazardous waste remediation
29 projects; grants authorized pursuant to section 970-r of the general
30 municipal law; and, suballocation to other state departments and
31 agencies; and for other brownfield site cleanup hazardous waste
32 purposes (09BA07F7) ... 12,750,000 (re. \$938,000)

33 For the personal services and fringe benefits of the department of
34 environmental conservation including suballocation to the department
35 of health related to the brownfield cleanup program pursuant to
36 title 14 of article 27 of the environmental conservation law and the
37 voluntary cleanup program including costs incurred prior to April 1,
38 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)

39 By chapter 55, section 1, of the laws of 2006:

40 For the following purposes pursuant to a memorandum of understanding
41 to be executed by the governor, the temporary president of the
42 senate and the speaker of the assembly: non-bondable services and
43 expenses associated with the brownfield cleanup and hazardous waste
44 remediation projects; grants authorized pursuant to section 970-r of
45 the general municipal law; technical assistance grants pursuant to
46 titles 13 and 14 of article 27 of the environmental conservation
47 law; services and expenses associated with negotiating and oversee-
48 ing implementation of brownfield site cleanup agreements in accord-
49 ance with title 14 of article 27 of the environmental conservation

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1 law; including personal services and fringe benefits of the depart-
2 ment of environmental conservation including costs incidental and
3 appurtenant thereto including suballocation to other state depart-
4 ments and agencies; and for other brownfield site cleanup hazardous
5 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)
6 For the personal services and fringe benefits of the department of
7 environmental conservation including suballocation to the department
8 of health related to the brownfield cleanup program pursuant to
9 title 14 of article 27 of the environmental conservation law and the
10 voluntary cleanup program including costs incurred prior to April 1,
11 2006 (09BC06F7) ... 7,375,000 (re. \$702,000)

12 By chapter 55, section 1, of the laws of 2005:

13 For the following purposes pursuant to a memorandum of understanding
14 to be executed by the governor, the temporary president of the
15 senate and the speaker of the assembly: non-bondable services and
16 expenses associated with the brownfield cleanup and hazardous waste
17 remediation projects; grants authorized pursuant to section 970-r of
18 the general municipal law; technical assistance grants pursuant to
19 titles 13 and 14 of article 27 of the environmental conservation
20 law; services and expenses associated with negotiating and oversee-
21 ing implementation of brownfield site cleanup agreements in accord-
22 ance with title 14 of article 27 of the environmental conservation
23 law; including personal services and related fringe benefits of the
24 department of environmental conservation including costs incidental
25 and appurtenant thereto including suballocation to other state
26 departments and agencies; and for other brownfield site cleanup
27 hazardous waste purposes (09HT05F7)
28 15,000,000 (re. \$15,000,000)

29 For the personal services and related fringe benefits of the depart-
30 ment of environmental conservation including suballocation to the
31 department of health related to the brownfield cleanup program
32 pursuant to title 14 of article 27 of the environmental conservation
33 law and the voluntary cleanup program including costs incurred prior
34 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$1,762,000)

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
36 section 1, of the laws of 2009:

37 For the following purposes pursuant to a memorandum of understanding
38 to be executed by the governor, the temporary president of the
39 senate and the speaker of the assembly: non-bondable services and
40 expenses associated with the brownfield cleanup and hazardous waste
41 remediation projects; grants authorized pursuant to section 970-r of
42 the general municipal law; technical assistance grants pursuant to
43 titles 13 and 14 of article 27 of the environmental conservation
44 law; services and expenses associated with negotiating and oversee-
45 ing implementation of brownfield site cleanup agreements in accord-
46 ance with title 14 of article 27 of the environmental conservation
47 law; including personal services and related fringe benefits of the
48 department of environmental conservation including costs incidental
49 and appurtenant thereto including suballocation to other state
50 departments and agencies; and for other brownfield site cleanup

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1 hazardous waste purposes (09HT04F7)
2 15,000,000 (re. \$6,340,000)

3 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
4 section 1, of the laws of 2009:

5 For the following purposes pursuant to a Memorandum of Understanding
6 to be executed by the Governor, the temporary president of the
7 Senate and the speaker of the Assembly: non-bondable services and
8 expenses associated with brownfield clean up and hazardous waste
9 remediation projects; grants authorized pursuant to section 970-r of
10 the general municipal law; technical assistance grants pursuant to
11 titles 13 and 14 of article 27 of the environmental conservation
12 law; services and expenses associated with negotiating and oversee-
13 ing implementation of brownfield site cleanup agreements in accord-
14 ance with title 14 of article 27 of the environmental conservation
15 law; including personal services and related fringe benefits of the
16 department of environmental conservation including costs incidental
17 and appurtenant thereto including suballocation to other state
18 departments and agencies; and for other brownfield site cleanup
19 hazardous waste purposes (09HT03F7)
20 15,000,000 (re. \$8,371,000)

21 Capital Projects Funds - Other
22 Hazardous Waste Remedial Fund
23 Hazardous Waste Remediation Site Investigation and Construction
24 Account
25 Hazardous Waste Purpose

26 By chapter 55, section 1, of the laws of 2016:
27 For services and expenses related to Hazardous Waste Program, includ-
28 ing personal service, fringe benefits and non-bondable services and
29 expenses related to hazardous waste remediation projects (09IN16F7)
30 ... 2,000,000 (re. \$2,000,000)

31 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Hazardous Waste Purpose

35 By chapter 55, section 1, of the laws of 1999:
36 For payment of the state's share of the costs of hazardous waste site
37 remediation projects, in accordance with the provisions of title 3
38 of article 52 of the environmental conservation law, for projects,
39 including costs incidental and appurtenant thereto, and for payment
40 of reimbursements to the hazardous waste remedial fund for services
41 and expenses of the departments of environmental conservation, law
42 and health, including fringe benefits (09HW99F7)
43 37,625,000 (re. \$579,000)

44 By chapter 55, section 1, of the laws of 1997:

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1 For payment of the state's share of the costs of hazardous waste site
2 remediation projects, in accordance with the provisions of title 3
3 of article 52 of the environmental conservation law, for projects,
4 including costs incidental and appurtenant thereto (09HW97F7)
5 ... 30,000,000 (re. \$501,000)

6 By chapter 55, section 1, of the laws of 1996:
7 For payment of the state's share of the costs of hazardous waste site
8 remediation projects, in accordance with the provisions of title 3
9 of article 52 of the environmental conservation law, for projects,
10 including costs incidental and appurtenant thereto (09HW96F7)
11 ... 32,800,000 (re. \$228,000)

12 By chapter 54, section 1, of the laws of 1995:
13 For payment of the state's share of the costs of hazardous waste site
14 remediation projects, in accordance with the provisions of title 3
15 of article 52 of the environmental conservation law, for projects,
16 including costs incidental and appurtenant thereto (09HW95F7)
17 ... 66,000,000 (re. \$1,642,000)

18 By chapter 54, section 1, of the laws of 1994:
19 For payment of the state's share of the costs of hazardous waste site
20 remediation projects, in accordance with the provisions of title 3
21 of article 52 of the environmental conservation law, for projects,
22 including costs incidental and appurtenant thereto (09HW94F7)
23 ... 150,000,000 (re. \$11,785,000)

24 By chapter 54, section 1, of the laws of 1993:
25 For payment of the state's share of the costs of hazardous waste site
26 remediation projects, in accordance with the provisions of title 3
27 of article 52 of the environmental conservation law, for projects,
28 including costs incidental and appurtenant thereto (09HW93F7)
29 ... 140,000,000 (re. \$9,501,000)

30 By chapter 54, section 1, of the laws of 1992:
31 For payment of the state's share of the costs of hazardous waste site
32 remediation projects, in accordance with the provisions of title 3
33 of article 52 of the environmental conservation law, for projects,
34 including costs incidental and appurtenant thereto (09HW92F7)
35 ... 204,000,000 (re. \$4,298,000)

36 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
37 section 3, of the laws of 1992:
38 For payment of the state's share of the costs of hazardous waste site
39 remediation projects, in accordance with the provisions of title 3
40 of article 52 of the environmental conservation law, for projects,
41 including costs incidental and appurtenant thereto (091691F7)
42 ... 110,000,000 (re. \$5,050,000)

43 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
44 section 3, of the laws of 1991:

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1 For payment of the state share of the costs of hazardous waste site
2 remediation projects, in accordance with the provisions of title 3
3 of article 52 of the environmental conservation law, for projects,
4 including costs incidental and appurtenant thereto (095390F7)
5 173,575,000 (re. \$10,170,000)

6 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
7 section 3, of the laws of 1990:

8 For payment of the state share of the costs of hazardous waste site
9 remediation projects, in accordance with the provisions of title 3
10 of article 52 of the environmental conservation law, for projects,
11 including costs incidental and appurtenant thereto (095489F7)
12 26,000,000 (re. \$1,960,000)

13 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
14 section 3, of the laws of 1990:

15 For payment of the state share of the costs of hazardous waste site
16 remediation projects, in accordance with the provisions of title
17 three of article fifty-two of the environmental conservation law,
18 for projects, including the transfer of obligations from capital
19 projects appropriations funded from the hazardous waste remedial
20 fund - 312 and including costs incidental and appurtenant thereto,
21 (095887F7) 100,000,000 (re. \$1,499,000)

22 Capital Projects Funds - Other

23 Capital Projects Fund

24 Solid Waste Management Purpose

25 By chapter 55, section 1, of the laws of 2010:

26 For payment of the state share of the costs of municipal landfill
27 closure projects, in accordance with the provisions of article 52
28 and title 5 of article 54 of the environmental conservation law, for
29 projects, including costs incidental and appurtenant thereto and the
30 payment of liabilities incurred prior to April 1, 2010 (09571056)
31 ... 342,000 (re. \$342,000)

32 By chapter 54, section 1, of the laws of 1991:

33 For payment of the state's share of the costs of municipal landfill
34 closure projects, in accordance with the provisions of article 52
35 and title 5 of article 54 of the environmental conservation law, for
36 projects, including costs incidental and appurtenant thereto
37 (09279156) 50,000,000 (re. \$188,000)

38 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

39 Capital Projects Funds - Other

40 Capital Projects Fund

41 Solid Waste Management Purpose

42 By chapter 54, section 1, of the laws of 2001:

43 For state assistance payments for the state share of the costs of
44 solid waste projects in accordance with the provisions of title 4 of

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article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 (re. \$200,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	30,000
Municipal landfill projects	2,000
Municipal recycling projects	13,000

Total	45,000
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance

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committee, and the chairman of the assembly ways and means committee
 the amounts disbursed from this appropriation for "Solid Waste
 Project Disbursements" for the month preceding such certification
 (09BA0056) ... 16,500,000 (re. \$130,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Fresh Kills landfill closure	
project	10,000
Municipal landfill projects	1,500
Municipal recycling projects	5,000

Total	16,500
	=====

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of
 solid waste projects in accordance with the provisions of title 4 of
 article 56 of the environmental conservation law for project costs,
 including costs incidental and appurtenant thereto and for payment
 of reimbursements to the clean water/clean air implementation fund
 for services and expenses of state departments and agencies, includ-
 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 Disbursements". The moneys appropriated herein may be suballocated
 to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the
 moneys hereby appropriated shall be available for solid waste
 projects in accordance with title 4 of article 56 of the environ-
 mental conservation law upon the issuance of a certificate of
 approval of availability by the director of the division of the
 budget.

The state comptroller shall at the commencement of each month certify
 to the director of the division of the budget, the commissioner of
 environmental conservation, the chairman of the senate finance
 committee, and the chairman of the assembly ways and means committee
 the amounts disbursed from this appropriation for "Solid Waste
 Project Disbursements" for the month preceding such certification
 (09BA9856) ... 25,000,000 (re. \$35,000)

project schedule

PROJECT	AMOUNT

	(thousands of dollars)
Fresh Kills landfill closure	
project	15,000
Municipal landfill projects	5,000
Municipal recycling projects	5,000

Total	25,000
	=====

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1 By chapter 413, section 28, of the laws of 1996, as amended by chapter
2 55, section 1, of the laws of 1997:

3 For state assistance payments for the state share of the costs of
4 solid waste projects in accordance with the provisions of title 4 of
5 article 56 of the environmental conservation law for project costs,
6 including costs incidental and appurtenant thereto and for payment
7 of reimbursements to the clean water/clean air implementation fund
8 for services and expenses of state departments and agencies, includ-
9 ing fringe benefits, hereinafter referred to as "Solid Waste Project
10 Disbursements". The moneys appropriated herein may be suballocated
11 to other state departments and agencies.

12 Notwithstanding the provisions of any general or special law, moneys
13 hereby appropriated shall be available for solid waste projects in
14 accordance with title 4 of article 56 of the environmental conserva-
15 tion law upon the issuance of a certificate of approval of avail-
16 ability by the director of the division of the budget.

17 The state comptroller at the commencement of each month shall certify
18 to the director of the division of the budget, the commissioner of
19 environmental conservation, the chairman of the senate finance
20 committee, and the chairman of the assembly ways and means committee
21 the amounts disbursed from this appropriation for "Solid Waste
22 Project Disbursements" for the month preceding such certification
23 (09BA9656) ... 35,000,000 (re. \$446,000)

24 SOLID WASTE MANAGEMENT (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund
27 Solid Waste Purpose

28 By chapter 54, section 1, of the laws of 2017:

29 For pre-closure and post-closure costs associated with Adirondack
30 landfills pursuant to agreements with Essex county (09EX1756)
31 500,000 (re. \$500,000)

32 By chapter 55, section 1, of the laws of 2016:

33 For pre-closure and post-closure costs associated with Adirondack
34 landfills pursuant to agreements with Essex county (09EX1656)
35 500,000 (re. \$500,000)

36 By chapter 55, section 1, of the laws of 2010:

37 For post-closure costs associated with the state-owned Rush Landfill
38 including suballocation to other state departments and agencies
39 (09RL1056) ... 50,000 (re. \$50,000)

40 By chapter 55, section 1, of the laws of 2009:

41 For post-closure costs associated with the state-owned Rush Landfill
42 including suballocation to other state departments and agencies
43 (09RL0956) ... 50,000 (re. \$50,000)

44 By chapter 55, section 1, of the laws of 2008:

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1 For post-closure costs associated with the state-owned Rush Landfill
2 including suballocation to other state departments and agencies
3 (09RL0856) ... 50,000 (re. \$4,000)

4 By chapter 55, section 1, of the laws of 2007:
5 For pre-closure and post-closure costs associated with Adirondack
6 landfills pursuant to agreements with Essex county (09EX0756)
7 400,000 (re. \$235,000)
8 For post-closure costs associated with the state-owned Rush Landfill
9 including suballocation to other state departments and agencies
10 (09RL0756) ... 350,000 (re. \$350,000)

11 By chapter 55, section 1, of the laws of 2006:
12 For pre-closure and post-closure costs associated with Adirondack
13 landfills pursuant to agreements with Essex county (09EX0656)
14 495,000 (re. \$63,000)
15 For post-closure costs associated with the state-owned Rush Landfill
16 including suballocation to other state departments and agencies
17 (09RL0656) ... 450,000 (re. \$68,000)

18 Capital Projects Funds - Other
19 Miscellaneous Capital Projects Fund
20 New York Environmental Protection and Spill Remediation Account
21 Solid Waste Management Purposes

22 By chapter 54, section 1, of the laws of 2017:
23 For services and capital expenses associated with costs incurred under
24 Article 12 of the Navigation Law, and for cleanup, investigation,
25 and removal of petroleum spills, including prior year liabilities
26 (09OS1756) ... 21,200,000 (re. \$18,763,000)

27 Capital Projects Funds - Federal
28 Federal Capital Projects Fund
29 Hazardous Waste Purpose

30 By chapter 55, section 1, of the laws of 2016:
31 For the federal share of the cleanup of hazardous waste sites pursuant
32 to the provision of the federal comprehensive environmental
33 response, compensation and liability act of 1980 reauthorization or
34 amendments thereto including suballocation to other state depart-
35 ments and agencies (09FS16F7) ... 30,000,000 (re. \$30,000,000)

36 By chapter 55, section 1, of the laws of 2004:
37 For the federal share of the cleanup of hazardous waste sites pursuant
38 to the provision of the federal comprehensive environmental
39 response, compensation and liability act of 1980 reauthorization or
40 amendments thereto including suballocation to other state depart-
41 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)

42 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
43 section 1, of the laws of 2005:

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1 For the federal share of the cleanup of hazardous waste sites pursuant
2 to the provisions of the federal comprehensive environmental
3 response, compensation and liability act of 1980 reauthorization or
4 amendments thereto including suballocation to other state depart-
5 ments and agencies (09FS99F7) ... 30,082,000 (re. \$2,903,000)

6 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
7 section 1, of the laws of 1997:

8 For the federal share of the cleanup of hazardous waste sites pursuant
9 to the provisions of the federal comprehensive environmental
10 response, compensation and liability act of 1980 reauthorization or
11 amendments thereto including suballocation to the department of
12 health (090486F7) ... 55,000,000 (re. \$3,609,000)

13 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
14 section 1, of the laws of 1997:

15 For the federal share of the clean up of hazardous waste sites pursu-
16 ant to the provisions of the federal comprehensive environmental
17 response, compensation and liability act of 1980 reauthorization or
18 amendments thereto including suballocation to the department of
19 health (028789F7) (re. \$2,128,000)

20 SOLID WASTE MANAGEMENT - EQBA (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Solid Waste Management Purpose

24 Municipal Solid Waste Management Projects

25 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
26 section 1, of the laws of 2002:

27 For the state share of the costs of municipal solid waste management
28 projects, including the payment of liabilities incurred prior to
29 April 1, 1989, in accordance with the following schedule and with
30 the provisions of title 9 of article 51 of the environmental conser-
31 vation law, including costs incidental and appurtenant thereto,
32 hereinafter referred to as "Municipal Solid Waste Management
33 Disbursements."

34 Notwithstanding the provisions of any general or special law, the
35 moneys hereby appropriated shall be available for municipal solid
36 waste management expenditures approved for municipal solid waste
37 management projects in accordance with section 51-0905 of the envi-
38 ronmental conservation law upon the issuance of a certificate of
39 approval of availability by the director of the division of the
40 budget. The state comptroller shall at the commencement of each
41 month certify to the director of the division of the budget, the
42 commissioner of environmental conservation, the chairman of the
43 senate finance committee and the chairman of the assembly ways and
44 means committee the amounts expended from this appropriation for
45 "Municipal Solid Waste Management Disbursements" for each approved

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1 project for the month preceding such certification (09A58956)
 2 6,250,000 (re. \$113,000)

3 project schedule

4	ESTIMATED
5	STATE
6 PROJECT	SHARE
7 -----	-----
8	(thousands of dollars)
9 Brookhaven. Notwithstanding	
10 the provisions of any gener-	
11 al or special law, the	
12 amounts hereby appropriated,	
13 in whole or in part, for	
14 municipal solid waste	
15 management projects may be	
16 used by the Town of Brookha-	
17 ven, for the purpose of	
18 providing recycling, materi-	
19 als recovery, and solid	
20 waste management services	
21 within Suffolk and Nassau	
22 counties. In addition to	
23 other purposes allowed by	
24 law, such funds may be used	
25 for the purpose of acquiring	
26 land and making improvements	
27 thereon; for the purpose of	
28 constructing new structures	
29 or purchasing existing	
30 structures and making	
31 improvements thereon; and	
32 for the purchase of resource	
33 recovery equipment and	
34 source separation equipment	
35 as such terms are defined in	
36 section 51-0903 of the envi-	
37 ronmental conservation	
38 law. Notwithstanding the	
39 provisions of subdivision 1	
40 of section 51-0905 of the	
41 environmental conservation	
42 law, this project for the	
43 Town of Brookhaven is hereby	
44 deemed to be eligible for a	
45 payment of the funds herein	
46 appropriated for eligible	
47 project costs	6,250
48	-----
49 Total	6,250
50	=====

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The appropriation made by chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556)

[~~7,812,000~~] 7,687,000 (re. \$32,000)

project schedule

ESTIMATED
STATE
SHARE

PROJECT

-----	-----
	(thousands)
St. Lawrence	\$750
Broome	5,562
Oneida	1,000
Source separation and recycl-	
ing projects, Nassau and	
Suffolk counties	500

Total	\$7,812
	=====

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) 40,285,000 (re. \$3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

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The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 (re. \$725,000)

project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
---------	--	-----------------------------

Resource Recovery Projects		(thousands)
New York City	\$38,000	\$14,000

(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by

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1 law, such funds may be used for the
 2 purpose of acquiring land and making
 3 improvements thereon; for the purpose of
 4 constructing new structures or purchas-
 5 ing existing structures and making
 6 improvements thereon; and, for the
 7 purchase of resource recovery equipment,
 8 and source separation equipment, as such
 9 terms are defined in section 51-0903 of
 10 the environmental conservation law,
 11 provided that such purposes are neces-
 12 sary to the implementation of the local
 13 law or ordinance required pursuant to
 14 section 120-aa of the general municipal
 15 law.)

16 Town of Smithtown	2,600	1,300
17 (Notwithstanding the provisions of article		
18 fifty-one of the environmental conserva-		
19 tion law, any rules and regulations and		
20 any general or special law, this project		
21 for the Town of Smithtown is hereby		
22 deemed to be eligible for a State grant		
23 of fifty percent of the eligible project		
24 cost)		
25 Chemung County	1,008	556
26 Monroe County	18,000	9,000
27 Onondaga County	1,000	295
28 Westchester County	12,000	6,000
29 Various Solid Waste Disposal Projects statewide .	14,000	3,500
30 Solid Waste Management Projects		
31 Town of North Hempstead	8,000	3,688
32		-----
33 (Notwithstanding any other section of law,		
34 rule, or regulation, any reimbursement		
35 for project costs pursuant to this reap-		
36 propriation shall be eligible for up to		
37 fifty percent of the total cost of the		
38 project)		
39 Total		\$38,339
40		=====

41 WATER RESOURCES (CCP)

42 Capital Projects Funds - Other
 43 Capital Projects Fund
 44 Flood Control Purpose

45 By chapter 54, section 1, of the laws of 2017:
 46 For various new and existing flood protection projects including the
 47 state share of federal sponsored flood control projects, and the
 48 maintenance of existing flood control projects; for coastal erosion
 49 hazard area mapping of the state's Atlantic Ocean and Great Lakes

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1 coastlines and the state share of costs associated with matching
2 federal funds for a state- wide flood plain map modernization
3 program; for the state share of costs associated with the installa-
4 tion and/or reinstallation, upgrade, monitoring and maintenance of a
5 statewide network of stream flow gauges, including personal service,
6 non-personal service, fringe benefits and indirect costs, including
7 suballocation to other state departments and agencies (09FL1763) ...
8 2,000,000 (re. \$2,000,000)

9 For an advance payment by the state for the local costs of various
10 shore protection projects. No portion of this appropriation shall be
11 available until the respective municipality has entered into an
12 agreement with the commissioner of the department of environmental
13 conservation, and such agreement is approved by the director of the
14 budget (09AD1763) ... 3,000,000 (re. \$3,000,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For various new and existing flood protection projects including the
17 state share of federal sponsored flood control projects, and the
18 maintenance of existing flood control projects; for coastal erosion
19 hazard area mapping of the state's Atlantic Ocean and Great Lakes
20 coastlines and the state share of costs associated with matching
21 federal funds for a statewide flood plain map modernization program;
22 for the state share of costs associated with the installation and/or
23 reinstallation, upgrade, monitoring and maintenance of a statewide
24 network of stream flow gauges, including personal service, non-per-
25 sonal service, fringe benefits and indirect costs, including subal-
26 location to other state departments and agencies (09FL1663)
27 2,250,000 (re. \$2,250,000)

28 For an advance payment by the state for the local costs of various
29 shore protection projects. No portion of this appropriation shall be
30 available until the respective municipality has entered into an
31 agreement with the commissioner of the department of environmental
32 conservation, and such agreement is approved by the director of the
33 budget (09AD1663) ... 3,000,000 (re. \$3,000,000)

34 By chapter 54, section 1, of the laws of 2015:

35 For an advance payment by the state for the local costs of various
36 shore protection projects. No portion of this appropriation shall be
37 available until the respective municipality has entered into an
38 agreement with the commissioner of the department of environmental
39 conservation, and such agreement is approved by the director of the
40 budget (09AD1563) ... 3,000,000 (re. \$3,000,000)

41 By chapter 54, section 1, of the laws of 2014:

42 For various new and existing flood protection projects including the
43 state share of federal sponsored flood control projects, and the
44 maintenance of existing flood control projects; for coastal erosion
45 hazard area mapping of the state's Atlantic Ocean and Great Lakes
46 coastlines and the state share of costs associated with matching
47 federal funds for a statewide flood plain map modernization program;
48 for the state share of costs associated with the installation and/or
49 reinstallation, upgrade, monitoring and maintenance of a statewide

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1 network of stream flow gauges, including personal service, nonper-
2 sonal service, fringe benefits and indirect costs, including subal-
3 location to other state departments and agencies (09FL1463)
4 1,000,000 (re. \$675,000)

5 By chapter 54, section 1, of the laws of 2013:
6 For various new and existing flood protection projects including the
7 state share of federal sponsored flood control projects, and the
8 maintenance of existing flood control projects; for coastal erosion
9 hazard area mapping of the state's Atlantic Ocean and Great Lakes
10 coastlines and the state share of costs associated with matching
11 federal funds for a statewide flood plain map modernization program;
12 for the state share of costs associated with the installation and/or
13 reinstallation, upgrade, monitoring and maintenance of a statewide
14 network of stream flow gauges, including personal service, nonper-
15 sonal service, fringe benefits and indirect costs, including subal-
16 location to other state departments and agencies (09FL1363)
17 500,000 (re. \$500,000)

18 By chapter 54, section 1, of the laws of 2012:
19 For the state's share including personal service, nonpersonal service,
20 fringe benefits and indirect costs of various shore protection
21 projects including suballocation to other state departments and
22 agencies (09W11263) ... 1,000,000 (re. \$1,000,000)
23 For various new and existing flood protection projects including the
24 state share of federal sponsored flood control projects, and the
25 maintenance of existing flood control projects; for coastal erosion
26 hazard area mapping of the state's Atlantic Ocean and Great Lakes
27 coastlines and the state share of costs associated with matching
28 federal funds for a statewide flood plain map modernization program;
29 for the state share of costs associated with the installation and/or
30 reinstallation, upgrade, monitoring and maintenance of a statewide
31 network of stream flow gauges, including personal service, nonper-
32 sonal service, fringe benefits and indirect costs, including subal-
33 location to other state departments and agencies (09FL1263)
34 5,000,000 (re. \$991,000)

35 By chapter 54, section 1, of the laws of 2011:
36 For the state's share including personal services, fringe benefits and
37 indirect costs of various shore protection projects including subal-
38 location to other state departments and agencies (09W11163)
39 1,000,000 (re. \$1,000,000)
40 For various new and existing flood protection projects including the
41 state share of federal sponsored flood control projects, and the
42 maintenance of existing flood control projects including personal
43 services and fringe benefits, including suballocation to other state
44 departments and agencies (09FL1163)
45 1,000,000 (re. \$1,000,000)
46 For services and expenses for the state share of costs associated with
47 matching federal funds for a statewide flood plain map modernization
48 program, including suballocation to other state departments and
49 agencies (09FP1163) ... 834,000 (re. \$834,000)

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1 By chapter 55, section 1, of the laws of 2010:
2 For various new and existing flood protection projects including the
3 state share of federal sponsored flood control projects, and the
4 maintenance of existing flood control projects including personal
5 services and fringe benefits, including suballocation to other state
6 departments and agencies (09FL1063)
7 1,000,000 (re. \$1,000,000)
8 For services and expenses for the state share of costs associated with
9 matching federal funds for a statewide flood plain map modernization
10 program, including suballocation to other state departments and
11 agencies (09FP1063) ... 834,000 (re. \$834,000)

12 By chapter 55, section 1, of the laws of 2009:
13 For the state's share including personal services, fringe benefits and
14 indirect costs of various shore protection projects including subal-
15 location to other state departments and agencies (09W10963)
16 1,000,000 (re. \$1,000,000)
17 For various new and existing flood protection projects including the
18 state share of federal sponsored flood control projects, and the
19 maintenance of existing flood control projects including personal
20 services and fringe benefits, including suballocation to other state
21 departments and agencies (09FL0963) ... 1,000,000 ... (re. \$331,000)
22 For services and expenses for the state share of costs associated with
23 matching federal funds for a statewide flood plain map modernization
24 program, including suballocation to other state departments and
25 agencies (09FP0963) ... 834,000 (re. \$834,000)

26 By chapter 55, section 1, of the laws of 2008:
27 For the state's share including personal services, fringe benefits and
28 indirect costs of various shore protection projects including subal-
29 location to other state departments and agencies (09W10863)
30 50,000 (re. \$22,000)
31 For services and expenses for the state share of costs associated with
32 matching federal funds for a statewide flood plain map modernization
33 program, including suballocation to other state departments and
34 agencies (09FP0863) ... 834,000 (re. \$95,000)

35 By chapter 55, section 1, of the laws of 2007:
36 For various dam safety projects (09FD0763)
37 300,000 (re. \$261,000)

38 By chapter 55, section 1, of the laws of 2006:
39 For the state's share including personal services, fringe benefits and
40 indirect costs of various shore protection projects including subal-
41 location to other state departments and agencies (09W10663)
42 797,000 (re. \$537,000)
43 For services and expenses for the state share of costs associated with
44 matching federal funds for a statewide flood plain map modernization
45 program, including suballocation to other state departments and
46 agencies (09FP0663) ... 834,000 (re. \$145,000)

47 By chapter 55, section 1, of the laws of 2005:

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1 For the state's share including personal services, fringe benefits and
2 indirect costs of various shore protection projects including subal-
3 location to other state departments and agencies (09W10563)
4 800,000 (re. \$800,000)

5 By chapter 55, section 1, of the laws of 2004:
6 For the state's share including personal services, fringe benefits and
7 indirect costs of various shore protection projects including subal-
8 location to other state departments and agencies (09W10463)
9 1,000,000 (re. \$1,000,000)

10 By chapter 55, section 1, of the laws of 2003:
11 For the state's share including personal services, fringe benefits and
12 indirect costs of various shore protection projects including subal-
13 location to other state departments and agencies (09W10363)
14 2,210,000 (re. \$337,000)
15 For the state's share of federally funded flood control projects
16 including personal services, fringe benefits and indirect costs. No
17 portion of this appropriation shall be available until the federal
18 share of such projects is appropriated (09FC0363)
19 2,359,000 (re. \$2,088,000)
20 For an advance payment by the state for the local costs of various
21 shore protection projects. No portion of this appropriation shall be
22 available until the respective county has entered into an agreement
23 with the commissioner of the department of environmental conserva-
24 tion, and such agreement is approved by the director of the budget
25 (09AD0363) ... 895,000 (re. \$150,000)

26 By chapter 54, section 1, of the laws of 2002:
27 For the state's share of various shore protection projects including
28 suballocation to other state departments and agencies (09W10263) ...
29 3,500,000 (re. \$15,000)
30 For an advance payment by the state for the local costs of various
31 shore protection projects. No portion of this appropriation shall be
32 available until the respective county has entered into an agreement
33 with the commissioner of the department of environmental conserva-
34 tion, and such agreement is approved by the director of the budget
35 (09AD0263) ... 1,955,000 (re. \$102,000)

36 By chapter 54, section 1, of the laws of 2001:
37 For the state's share of various shore protection projects including
38 suballocation to other state departments and agencies (09W10163) ...
39 4,020,000 (re. \$725,000)
40 For an advance payment by the state for the local costs of various
41 shore protection projects. No portion of this appropriation shall be
42 available until the respective county has entered into an agreement
43 with the commissioner of the department of environmental conserva-
44 tion, and such agreement is approved by the director of the budget
45 (09070163) ... 1,275,000 (re. \$3,000)

46 By chapter 55, section 1, of the laws of 2000:

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1 For the state's share of various shore protection projects including
2 suballocation to other state departments and agencies (09W10063) ...
3 6,300,000 (re. \$143,000)
4 For an advance payment by the state for the local costs of various
5 shore protection projects. No portion of this appropriation shall be
6 available until the respective county has entered into an agreement
7 with the commissioner of the department of environmental conserva-
8 tion, and such agreement is approved by the director of the budget
9 (09A10063) ... 1,275,000 (re. \$55,000)

10 By chapter 55, section 1, of the laws of 1999:
11 For an advance payment by the state for the local costs of various
12 shore protection projects. No portion of this appropriation shall be
13 available until the respective county has entered into an agreement
14 with the commissioner of the department of environmental conserva-
15 tion, and such agreement is approved by the director of the budget
16 (09A29963) ... 880,000 (re. \$525,000)

17 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
18 section 1, of the laws of 2009:
19 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
20 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
21 Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. \$147,000)
22 For an advance by the state for shore protection projects including
23 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
24 of Westhampton, West of Shinnecock, Orchard Beach and the local
25 costs of the Rockaway Beach nourishment Shore protection Project.
26 No portion of this appropriation shall be available until the
27 respective county has entered into an agreement with the commission-
28 er of the department of environmental conservation, and such agree-
29 ment is approved by the director of the budget (09A39963)
30 1,600,000 (re. \$63,000)
31

32 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
33 section 1, of the laws of 2009:
34 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
35 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
36 Beach Nourishment Project (09W39863) ... 490,000 (re. \$490,000)
37 For an advance payment by the state for shore protection projects
38 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
39 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
40 county's share of the costs of a beach nourishment project at Jones
41 Beach Inlet. No portion of this appropriation shall be available
42 until the county has entered into an agreement with the commissioner
43 of the department of environmental conservation, and such agreement
44 is approved by the director of the budget (09A29863)
45 210,000 (re. \$210,000)
46 For an advance payment by the state of shore protection projects
47 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
48 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
49

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1 local costs of the Shinnecock Inlet Shore Protection project includ-
2 ing suballocation to the department of state. No portion of this
3 appropriation shall be available until the county has entered into
4 an agreement with the commissioner of the department of environ-
5 mental conservation, and such agreement is approved by the director
6 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)

7 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
8 section 1, of the laws of 2010:

9 For the state's share of shore protection projects including Shinne-
10 cock Inlet, coastal erosion of Coney Island, coastal erosion of
11 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
12 Inlet project including suballocation to the department of state
13 (09W49863) ... 2,183,000 (re. \$130,000)

14 By chapter 55, section 1, of the laws of 1997, as amended by chapter
15 108, section 5, of the laws of 2006:

16 For various dam safety projects (09009763)
17 500,000 (re. \$72,000)

18 For costs associated with storm damage reduction and beach nourishment
19 projects on Long Beach Barrier Island in the communities of Point
20 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

21 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
22 section 1, of the laws of 2004:

23 For various state and municipal flood projects including personal
24 services, fringe benefits and indirect costs; and rehabilitation of
25 flood damage incurred subsequent to January 1, 1996, for flood
26 control projects for which federal funding is available and for
27 projects which are eligible for funds pursuant to section 299-x of
28 the county law (09799763) ... 2,633,000 (re. \$727,000)

29 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
30 section 1, of the laws of 2009:

31 For the state's share of shore protection projects including Shinne-
32 cock Inlet, coastal erosion of Coney Island, coastal erosion of
33 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
34 Beach nourishment project (09539463) ... 840,000 (re. \$611,000)

35 For the state's share of shore protection projects including Shinne-
36 cock Inlet, coastal erosion of Coney Island, coastal erosion of
37 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
38 shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000)

39 For the state's share of shore protection projects including Shinne-
40 cock Inlet, coastal erosion of Coney Island, coastal erosion of
41 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
42 sand bypassing projects at Asharoken Beach and the LILCO Jetties
43 (09A79463) ... 1,000,000 (re. \$65,000)

44 For the state's share of shore protection projects including Shinne-
45 cock Inlet, coastal erosion of Coney Island, coastal erosion of
46 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
47 projects at the Long Island South Shore Inlets (09A19463)
48 1,450,000 (re. \$55,000)

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1 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
2 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
3 evacuation route projects at Bayville, Rockaway and Long Beach
4 (09A49463) ... 2,000,000 (re. \$1,072,000)
5

6 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
7 section 1, of the laws of 2009:
8 An advance for the payment by the state of shore protection projects
9 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
10 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
11 County's share of the costs of a coastal erosion project at Jones
12 Inlet.
13 No portion of this appropriation shall be available until the county
14 has entered into an agreement with the commissioner of the depart-
15 ment of environmental conservation, and such agreement is approved
16 by the director of the budget (09019463)
17 360,000 (re. \$333,000)

18 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
19 section 1, of the laws of 2009:
20 For payment by the state, as an advance, of shore protection projects
21 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
22 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
23 York City's share of the costs of a coastal erosion project at Coney
24 Island.
25 No portion of this appropriation shall be available for the city's
26 share of project costs until the city has entered into an agreement
27 with the commissioner of the department of environmental conserva-
28 tion, and which agreement is approved by the director of the budget,
29 providing for repayment to the state of an amount equal to the
30 amount disbursed from this appropriation. A copy of such agreement
31 shall be filed with the state comptroller, the chairman of the
32 senate finance committee and the chairman of the assembly ways and
33 means committee (09099363) ... 2,800,000 (re. \$55,000)

34 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
35 section 1, of the laws of 2009:
36 For payment by the state, as an advance, of shore protection projects
37 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
38 erosion of Westhampton, West of Shinnecock, Orchard Beach and
39 Suffolk county's share of the costs of a coastal erosion project at
40 Westhampton Beach.
41 No portion of this appropriation shall be available for the county's
42 share of project costs until the county has entered into an agree-
43 ment with the commissioner of the department of environmental
44 conservation, and which agreement is approved by the director of the
45 division of the budget, providing for repayment to the state of an
46 amount equal to the amount disbursed from this appropriation. A copy
47 of such agreement shall be filed with the state comptroller, the
48 chairman of the senate finance committee and the chairman of the

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1 assembly ways and means committee (091A9063)
 2 4,050,000 (re. \$318,000)

3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Water Resources Purpose

6 By chapter 54, section 1, of the laws of 2017:

7 An advance for costs incurred relating to work required for the safety
 8 of dams and other structures impounding water, to be reimbursed in
 9 accordance with section 15-0507 of the environmental conservation
 10 law (09DA1757) ... 500,000 (re. \$500,000)
 11 For payment of a portion of the state's match for federal capitaliza-
 12 tion grants for the water pollution control revolving fund
 13 (09RF1757) ... 35,000,000 (re. \$35,000,000)
 14 For services and expenses including personal service, fringe benefits,
 15 and nonpersonal service for the water pollution control revolving
 16 fund and related water quality activities including suballocation to
 17 other state departments and agencies (09SR1757)
 18 3,500,000 (re. \$3,500,000)
 19 For services and expenses including personal service, fringe benefits,
 20 and nonpersonal service for the Excelsior Conservation Corps program
 21 including suballocation to other state departments and agencies
 22 (09CC1757) ... 200,000 (re. \$200,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2017, is
 24 hereby amended and reappropriated to read:

25 For the state's share of shore protection or [~~coastal~~] coastal erosion
 26 projects, including the Army Corp of Engineers South Shore of Staten
 27 Island Project (09SI1757) ... 151,000,000 (re. \$151,000,000)

28 The sum of \$2,500,000,000 is hereby appropriated for the capital costs
 29 of clean water infrastructure projects, including services,
 30 expenses, and indirect costs, as follows: not less than
 31 \$1,000,000,000 to the environmental facilities corporation for
 32 projects authorized by the New York state water infrastructure
 33 improvement act of 2017; not less than \$150,000,000 to the environ-
 34 mental facilities corporation for New York state intermunicipal
 35 water infrastructure projects pursuant to section 1285-s of the
 36 public authorities law; not less than \$245,000,000 for water quality
 37 improvement projects, including nonagricultural nonpoint source
 38 abatement and control projects, municipal wastewater treatment
 39 projects, and municipal separate storm sewer system projects, and
 40 including up to \$25,000,000 of such amount for projects for the
 41 proper management of road salt; up to \$50,000,000 for green infras-
 42 tructure projects; \$110,000,000 for land acquisition projects for
 43 source water protection pursuant to title 33 of article 15 of the
 44 environmental conservation law, including suballocation to the
 45 department of agriculture and markets; up to \$50,000,000 for subal-
 46 location to the department of agriculture and markets for state
 47 assistance payments, services, and expenses to soil and water
 48 conservation districts for the cost of water quality protection
 49 projects awarded on a competitive basis prioritizing financial need

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and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for [~~transfer to the hazardous waste remedial fund for~~] the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality projects located within the New York City watershed; not less than \$75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to \$10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; \$100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to \$10,000,000 for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) 2,500,000,000 (re. \$2,497,000,000)

By chapter 55, section 1, of the laws of 2016:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) ... 500,000 (re. \$500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1657) ... 35,000,000 (re. \$35,000,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC1657) ... 200,000 (re. \$200,000)

The sum of \$200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to \$100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality; and up to an additional \$100,000,000 shall be available in state fiscal year 2017-18, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (09WW1657) ... 200,000,000 (re. \$200,000,000)

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1 By chapter 54, section 1, of the laws of 2015:
2 An advance for costs incurred relating to work required for the safety
3 of dams and other structures impounding water, to be reimbursed in
4 accordance with section 15-0507 of the environmental conservation
5 law (09DA1557) ... 500,000 (re. \$500,000)
6 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
7 od for the capital costs of water quality infrastructure projects as
8 authorized by the New York state water infrastructure improvement
9 act of 2015. Up to \$50 million shall be available from this appro-
10 priation in state fiscal year 2015-16, up to an additional \$75
11 million shall be available in state fiscal year 2016-17, and up to
12 an additional \$75 million shall be available in state fiscal year
13 2017-18. All or a portion of the funds may be suballocated or trans-
14 ferred to any department, agency, or public authority (09WW1557) ...
15 200,000,000 (re. \$140,000,000)
16 For payment of a portion of the state's match for federal capitaliza-
17 tion grants for the water pollution control revolving fund
18 (09RF1557) ... 35,000,000 (re. \$35,000,000)

19 By chapter 54, section 1, of the laws of 2014:
20 An advance for costs incurred relating to work required for the safety
21 of dams and other structures impounding water, to be reimbursed in
22 accordance with section 15-0507 of the environmental conservation
23 law (09DA1457) ... 500,000 (re. \$500,000)
24 For payment of a portion of the state's match for federal capitaliza-
25 tion grants for the water pollution control revolving fund
26 (09RF1457) ... 35,000,000 (re. \$8,489,000)

27 By chapter 54, section 1, of the laws of 2013:
28 An advance for costs incurred relating to work required for the safety
29 of dams and other structures impounding water, to be reimbursed in
30 accordance with section 15-0507 of the environmental conservation
31 law (09DA1357) ... 500,000 (re. \$500,000)

32 By chapter 54, section 1, of the laws of 2012:
33 An advance for costs incurred relating to work required for the safety
34 of dams and other structures impounding water, to be reimbursed in
35 accordance with section 15-0507 of the environmental conservation
36 law (09DA1257) ... 500,000 (re. \$500,000)

37 By chapter 55, section 1, of the laws of 2007:
38 An advance for costs incurred relating to work required for the safety
39 of dams and other structures impounding water, to be reimbursed in
40 accordance with section 15-0507 of the environmental conservation
41 law (09DA0757) ... 350,000 (re. \$349,000)

42 By chapter 55, section 1, of the laws of 2006:
43 An advance for costs incurred relating to work required for the safety
44 of dams and other structures impounding water, to be reimbursed in
45 accordance with section 15-0507 of the environmental conservation
46 law (09DA0657) ... 300,000 (re. \$300,000)

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1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
 2 section 1, of the laws of 2009:
 3 For the state share of shore protection projects including Shinnecock
 4 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
 5 ton, West of Shinnecock, Orchard Beach and for removal of derelict
 6 structures and other hazards along the New York harbor shoreline
 7 under provisions of PL930251 water resources development act of 1974
 8 ... (09168557) (re. \$180,000)

9 Capital Projects Funds - Federal
 10 Federal Capital Projects Fund
 11 Water Resources Purpose

12 By chapter 54, section 1, of the laws of 2017:
 13 For federal capitalization grants for the water pollution control
 14 revolving fund (09SF1757) ... 175,000,000 (re. \$175,000,000)

15 By chapter 55, section 1, of the laws of 2016:
 16 For federal capitalization grants for the water pollution control
 17 revolving fund (09SF1657) ... 175,000,000 (re. \$175,000,000)

18 By chapter 54, section 1, of the laws of 2015:
 19 For federal capitalization grants for the water pollution control
 20 revolving fund (09SF1557) ... 175,000,000 (re. \$175,000,000)

21 By chapter 54, section 1, of the laws of 2014:
 22 For federal capitalization grants for the water pollution control
 23 revolving fund (09SF1457) ... 175,000,000 (re. \$42,444,000)

24 By chapter 55, section 1, of the laws of 2009:
 25 For federal capitalization grants for the water pollution control
 26 revolving fund, as funded by the American recovery and reinvestment
 27 act of 2009. Funds appropriated herein shall be subject to all
 28 applicable reporting and accountability requirements contained in
 29 such act (09FS0957) ... 435,000,000 (re. \$2,436,000)

30 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

31 Capital Projects Funds - Other
 32 Capital Projects Fund
 33 Water Resources Purpose

34 Water Quality Improvement Projects

35 By chapter 54, section 1, of the laws of 2002:
 36 For state assistance payments for the state share of the costs of
 37 clean water projects in accordance with the provisions of title 3 of
 38 article 56 of the environmental conservation law for project cost,
 39 including costs incidental and appurtenant thereto and for payment
 40 of reimbursements to the clean water/clean air implementation fund
 41 for services and expenses of state departments and agencies, includ-

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ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 (re. \$7,571,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Hudson River water quality improvement projects	1,334
Long Island Sound water quality improvement projects	21,000
New York Harbor water quality improvement projects	1,142
Finger Lakes water quality improvement projects	3,372
Peconic and South Shore Estuary water quality improvement projects	7,500
State facility projects	1,881
Municipal wastewater treatment improvement projects and municipal flood control projects	2,575
Dam safety projects	4,000
State parks projects	1,814
Municipal parks projects and historic preservation and heritage area projects	2,300

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 Total 46,918
 =====

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 (re. \$9,021,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	2,800
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	9,912
New York Harbor water quality	

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1	improvement projects	1,500
2	Finger Lakes water quality	
3	improvement projects	3,500
4	Peconic and South Shore Estu-	
5	ary water quality improve-	
6	ment projects	2,000
7	State facility projects	1,400
8	Open space land conservation	
9	projects	3,470
10	State parks projects	4,000
11	Municipal parks projects and	
12	historic preservation and	
13	heritage area projects	8,000
14	-----	
15	Total	87,582
16	=====	

17 By chapter 55, section 1, of the laws of 2000:

18 For state assistance payments for the state share of the costs of
 19 clean water projects in accordance with the provisions of title 3 of
 20 article 56 of the environmental conservation law for project cost,
 21 including costs incidental and appurtenant thereto and for payment
 22 of reimbursements to the clean water/clean air implementation fund
 23 for services and expenses of state departments and agencies, includ-
 24 ing fringe benefits, hereinafter referred to as "Clean Water Project
 25 Disbursements".

26 The moneys appropriated herein may be suballocated to all state
 27 departments and agencies. Further, moneys herein appropriated may be
 28 suballocated only to public authorities and public benefit corpo-
 29 rations specifically authorized by paragraph (1) of subdivision 1 of
 30 section 56-0303 of the environmental conservation law to enter into
 31 contracts for state assistance payments for the state share of costs
 32 for clean water projects, provided however, that moneys herein
 33 appropriated pursuant to paragraph (i) of subdivision 1 of section
 34 56-0303 of the environmental conservation law for state facility
 35 projects may be suballocated to any public authority or public bene-
 36 fit corporation.

37 Notwithstanding the provisions of any general or special law, the
 38 moneys hereby appropriated shall be available for clean water quali-
 39 ty projects in accordance with title 3 of article 56 of the environ-
 40 mental conservation law upon the issuance of a certificate of
 41 approval of availability by the director of the division of the
 42 budget.

43 The state comptroller shall at the commencement of each month certify
 44 to the director of the division of the budget, the commissioner of
 45 environmental conservation, the chairman of the senate finance
 46 committee, and the chairman of the assembly ways and means committee
 47 the amounts disbursed from this appropriation for "Clean Water
 48 Project Disbursements" for the month preceding such certification
 49 (09BA0057) ... 104,500,000 (re. \$9,316,000)

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1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Hudson River water quality	
6	improvement projects	2,000
7	Long Island Sound water quali-	
8	ty improvement projects	30,000
9	Lake Champlain water quality	
10	improvement projects	1,000
11	Onondaga Lake water quality	
12	improvement projects	15,000
13	New York Harbor water quality	
14	improvement projects	2,000
15	Finger Lakes water quality	
16	improvement projects	3,500
17	Peconic and South Shore Estu-	
18	ary water quality improve-	
19	ment projects	2,000
20	State facility projects	2,500
21	Municipal wastewater treatment	
22	improvement projects and	
23	municipal flood control	
24	projects	2,000
25	Dam safety projects	2,000
26	Open space land conservation	
27	projects	30,000
28	State parks projects	4,500
29	Municipal parks projects and	
30	historic preservation and	
31	heritage area projects	8,000
32		-----
33	Total	104,500
34		=====

35 For state assistance payments for the state share of the costs of
 36 clean water projects in accordance with the provisions of title 3 of
 37 article 56 of the environmental conservation law for project costs,
 38 including costs incidental and appurtenant thereto and for payment
 39 of reimbursements to the clean water/clean air implementation fund
 40 for services and expenses of state departments and agencies, includ-
 41 ing fringe benefits, hereinafter referred to as "Clean Water Project
 42 Disbursements".

43 The moneys appropriated herein may be suballocated to all state
 44 departments and agencies. Further, moneys herein appropriated may be
 45 suballocated only to public authorities and public benefit corpo-
 46 rations specifically authorized by paragraph (1) of subdivision 1 of
 47 section 56-0303 of the environmental conservation law to enter into
 48 contracts for state assistance payments for the state share of costs
 49 for clean water projects, provided however, that moneys herein
 50 appropriated pursuant to paragraph (i) of subdivision 1 of section
 51 56-0303 of the environmental conservation law for state facility

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1 projects may be suballocated to any public authority or public bene-
2 fit corporation.

3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall be available for clean water quali-
5 ty projects in accordance with title 3 of article 56 of the environ-
6 mental conservation law upon the issuance of a certificate of
7 approval of availability by the director of the division of the
8 budget.

9 The state comptroller shall at the commencement of each month certify
10 to the director of the division of the budget, the commissioner of
11 environmental conservation, the chairman of the senate finance
12 committee, and the chairman of the assembly ways and means committee
13 the amounts disbursed from this appropriation for "Clean Water
14 Project Disbursements" for the month preceding such certification
15 (09B20057) ... 5,000,000 (re. \$176,000)

16 By chapter 55, section 1, of the laws of 1999:

17 For state assistance payments for the state share of the costs of
18 clean water projects in accordance with the provisions of title 3 of
19 article 56 of the environmental conservation law for project cost,
20 including costs incidental and appurtenant thereto and for payment
21 of reimbursements to the clean water/clean air implementation fund
22 for services and expenses of state departments and agencies, includ-
23 ing fringe benefits, hereinafter referred to as "Clean Water Project
24 Disbursements".

25 The moneys appropriated herein may be suballocated to all state
26 departments and agencies. Further, moneys herein appropriated may be
27 suballocated only to public authorities and public benefit corpo-
28 rations specifically authorized by paragraph (1) of subdivision one
29 of section 56-0303 of the environmental conservation law to enter
30 into contracts for state assistance payments for the state share of
31 costs for clean water projects, provided however, that moneys herein
32 appropriated pursuant to paragraph (i) of subdivision 1 of section
33 56-0303 of the environmental conservation law for state facility
34 projects may be suballocated to any public authority or public bene-
35 fit corporation.

36 Notwithstanding the provisions of any general or special law, the
37 moneys hereby appropriated shall be available for clean water quali-
38 ty projects in accordance with title 3 of article 56 of the environ-
39 mental conservation law upon the issuance of a certificate of
40 approval of availability by the director of the division of the
41 budget.

42 The state comptroller shall at the commencement of each month certify
43 to the director of the division of the budget, the commissioner of
44 environmental conservation, the chairman of the senate finance
45 committee, and the chairman of the assembly ways and means committee
46 the amounts disbursed from this appropriation for "Clean Water
47 Project Disbursements" for the month preceding such certification
48 (09BA9957) ... 188,000,000 (re. \$8,402,000)

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1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Hudson River water quality	
6	improvement projects	4,000
7	Long Island Sound water quali-	
8	ty improvement projects	50,000
9	Lake Champlain water quality	
10	improvement projects	2,000
11	Onondaga Lake water quality	
12	improvement projects	20,000
13	New York Harbor water quality	
14	improvement projects	2,000
15	Great Lakes water quality	
16	improvement projects	1,000
17	Finger Lakes water quality	
18	improvement projects	7,000
19	Peconic and South Shore Estu-	
20	ary water quality improve-	
21	ment projects	7,000
22	State facility projects	5,000
23	Municipal wastewater treatment	
24	improvement projects and	
25	municipal flood control	
26	projects	2,000
27	Environmental compliance	
28	assistance projects-water	
29	quality	26,000
30	Dam safety projects	2,000
31	Open space land conservation	
32	projects	40,000
33	State parks projects	10,000
34	Municipal parks projects and	
35	historic preservation and	
36	heritage area projects	10,000
37	-----	
38	Total	188,000
39	=====	

40 For state assistance payments for the state share of the costs of
 41 clean water projects in accordance with the provisions of title 3 of
 42 article 56 of the environmental conservation law for project costs,
 43 including costs incidental and appurtenant thereto and for payment
 44 of reimbursements to the clean water/clean air implementation fund
 45 for services and expenses of state departments and agencies, includ-
 46 ing fringe benefits, hereinafter referred to as "Clean Water Project
 47 Disbursements". The moneys appropriated herein may be suballocated
 48 to all state departments and agencies. Further, moneys herein appro-
 49 priated may be suballocated only to public authorities and public
 50 benefit corporations specifically authorized by paragraph (1) of
 51 subdivision 1 of section 56-0303 of the environmental conservation

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1 law to enter into contracts for state assistance payments for the
2 state share of costs for clean water projects, provided however,
3 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
4 sion 1 of section 56-0303 of the environmental conservation law
5 for state facility projects may be suballocated to any public
6 authority or public benefit corporation.

7 Notwithstanding the provisions of any general or special law, the
8 moneys hereby appropriated shall be available for clean water quali-
9 ty projects in accordance with title 3 of article 56 of the environ-
10 mental conservation law upon the issuance of a certificate of
11 approval of availability of the director of the division of the
12 budget.

13 The state comptroller shall at the commencement of each month certify
14 to the director of the division of the budget, the commissioner of
15 environmental conservation, the chairman of the senate finance
16 committee, and the chairman of the assembly ways and means committee
17 the amounts disbursed from this appropriation for "Clean Water
18 Project Disbursements" for the month preceding such certification
19 (09B29957) ... 8,000,000 (re. \$2,254,000)

20 By chapter 55, section 1, of the laws of 1998:

21 For state assistance payments for the state share of the costs of
22 clean water projects in accordance with the provisions of title 3 of
23 article 56 of the environmental conservation law for project costs,
24 including costs incidental and appurtenant thereto and for payment
25 of reimbursements to the clean water/clean air implementation fund
26 for services and expenses of state departments and agencies, includ-
27 ing fringe benefits, hereinafter referred to as "Clean Water Project
28 Disbursements".

29 The moneys appropriated herein may be suballocated to all state
30 departments and agencies. Further, moneys herein appropriated may be
31 suballocated only to public authorities and public benefit corpo-
32 rations specifically authorized by paragraph (1) of subdivision one
33 of section 56-0303 of the environmental conservation law to enter
34 into contracts for state assistance payments for the state share of
35 costs for clean water projects, provided however, that moneys herein
36 appropriated pursuant to paragraph (i) of subdivision one of section
37 56-0303 of the environmental conservation law for state facility
38 projects may be suballocated to any public authority or public bene-
39 fit corporation.

40 Notwithstanding the provisions of any general or special law, the
41 moneys hereby appropriated shall be available for clean water quali-
42 ty projects in accordance with title 3 of article 56 of the environ-
43 mental conservation law upon the issuance of a certificate of
44 approval of availability by the director of the division of the
45 budget.

46 The state comptroller shall at the commencement of each month certify
47 to the director of the division of the budget, the commissioner of
48 environmental conservation, the chairman of the senate finance
49 committee, and the chairman of the assembly ways and means committee
50 the amounts disbursed from this appropriation for "Clean Water

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1 Project Disbursements" for the month preceding such certification
 2 (09BA9857) ... 149,000,000 (re. \$4,516,000)

3 project schedule
 4 PROJECT AMOUNT
 5 -----
 6 (thousands of dollars)
 7 Hudson River water quality
 8 improvement projects 5,000
 9 Long Island Sound water quali-
 10 ty improvement projects 15,000
 11 Lake Champlain water quality
 12 improvement projects 5,000
 13 Onondaga Lake water quality
 14 improvement projects 20,000
 15 New York Harbor water quality
 16 improvement projects 2,000
 17 Great Lakes water quality
 18 improvement projects 2,000
 19 Finger Lakes water quality
 20 improvement projects 5,000
 21 Peconic and South Shore Estu-
 22 ary water quality improve-
 23 ment projects 5,000
 24 State facility projects 5,000
 25 Municipal wastewater treatment
 26 improvement projects and
 27 municipal flood control
 28 projects 6,000
 29 Municipal wastewater treatment
 30 improvement projects and
 31 municipal flood control
 32 projects 15,000
 33 Environmental compliance
 34 assistance projects-water
 35 quality 2,000
 36 Dam safety projects 2,000
 37 Open space land conservation
 38 projects 40,000
 39 State parks projects 10,000
 40 Municipal parks projects and
 41 historic preservation and
 42 heritage area projects 10,000
 43 -----
 44 Total 149,000
 45 =====

46 For state assistance payments for the state share of the costs of
 47 clean water projects in accordance with the provisions of title 3 of
 48 article 56 of the environmental conservation law for project costs,
 49 including costs incidental and appurtenant thereto and for payment
 50 of reimbursements to the clean water/clean air implementation fund

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1 for services and expenses of state departments and agencies, includ-
2 ing fringe benefits, hereinafter referred to as "Clean Water Project
3 Disbursements". The moneys appropriated herein may be suballocated
4 to all state departments and agencies. Further, moneys herein appro-
5 priated may be suballocated only to public authorities and public
6 benefit corporations specifically authorized by paragraph (1) of
7 subdivision one of section 56-0303 of the environmental conservation
8 law to enter into contracts for state assistance payments for the
9 state share of costs for clean water projects, provided however,
10 that moneys herein appropriated pursuant to paragraph (i) of subdi-
11 vision one of section 56-0303 of the environmental conservation law
12 for state facility projects may be suballocated to any public
13 authority or public benefit corporation.

14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall be available for clean water quali-
16 ty projects in accordance with title 3 of article 56 of the environ-
17 mental conservation law upon the issuance of a certificate of
18 approval of availability of the director of the division of budget.

19 The state comptroller shall at the commencement of each month certify
20 to the director of the division of the budget, the commissioner of
21 environmental conservation, the chairman of the senate finance
22 committee, and the chairman of the assembly ways and means committee
23 the amounts disbursed from this appropriation for "Clean Water
24 Project Disbursements" for the month preceding such certification
25 (09B29857) ... 15,000,000 (re. \$185,000)

26 By chapter 55, section 1, of the laws of 1997:

27 For state assistance payments for the state share of the costs of
28 clean water projects in accordance with the provisions of title 3 of
29 article 56 of the environmental conservation law for project costs,
30 including costs incidental and appurtenant thereto and for payment
31 of reimbursements to the clean water/clean air implementation fund
32 for services and expenses of state departments and agencies, includ-
33 ing fringe benefits, hereinafter referred to as "Clean Water Project
34 Disbursements".

35 The moneys appropriated herein may be suballocated to all state
36 departments and agencies. Further, moneys herein appropriated may be
37 suballocated only to public authorities and public benefit corpo-
38 rations specifically authorized by paragraph (1) of subdivision one
39 of section 56-0303 of the environmental conservation law to enter
40 into contracts for state assistance payments for the state share of
41 costs for clean water projects, provided however, that moneys herein
42 appropriated pursuant to paragraph (i) of subdivision one of section
43 56-0303 of the environmental conservation law for state facility
44 projects may be suballocated to any public authority or public bene-
45 fit corporation.

46 Notwithstanding the provisions of any general or special law, the
47 moneys hereby appropriated shall be available for clean water quali-
48 ty projects in accordance with title 3 of article 56 of the environ-
49 mental conservation law upon the issuance of a certificate of
50 approval of availability by the director of the division of the
51 budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Clean Water
 6 Project Disbursements" for the month preceding such certification
 7 (09BA9757) ... 101,000,000 (re. \$4,000,000)

8	project schedule	
9	PROJECT	AMOUNT
10	-----	
11	(thousands of dollars)	
12	Hudson River water quality	
13	improvement projects	2,000
14	Long Island Sound water quali-	
15	ty improvement projects	14,000
16	Lake Champlain water quality	
17	improvement projects	2,000
18	Onondaga Lake water quality	
19	improvement projects	10,000
20	New York Harbor water quality	
21	improvement projects	3,000
22	Great Lakes water quality	
23	improvement projects	2,000
24	Finger Lakes water quality	
25	improvement projects	2,000
26	Peconic and South Shore Estu-	
27	ary water quality improve-	
28	ment projects	2,000
29	Other water bodies water qual-	
30	ity improvement projects	2,000
31	State facility projects	5,000
32	Municipal wastewater treatment	
33	improvement projects and	
34	municipal flood control	
35	projects	15,000
36	Environmental compliance	
37	assistance projects-water	
38	quality	2,000
39	Dam safety projects	5,000
40	Open space land conservation	
41	projects	20,000
42	State parks projects	10,000
43	Municipal parks projects and	
44	historic preservation and	
45	heritage area projects	5,000
46	-----	
47	Total	101,000
48	=====	

49 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 50 section 1, of the laws of 1998:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For state assistance payments for the state share of the costs of
2 clean water projects in accordance with the provisions of title 3 of
3 article 56 of the environmental conservation law for project costs,
4 including costs incidental and appurtenant thereto and for payment
5 of reimbursements to the clean water/clean air implementation fund
6 for services and expenses of state departments and agencies, includ-
7 ing fringe benefits, hereinafter referred to as "Clean Water Project
8 Disbursements". The moneys appropriated herein may be suballocated
9 to all state departments and agencies. Further, moneys herein appro-
10 priated may be suballocated only to public authorities and public
11 benefit corporations specifically authorized by paragraph (1) of
12 subdivision one of section 56-0303 of the environmental conservation
13 law to enter into contracts for state assistance payments for the
14 state share of costs for clean water projects, provided however,
15 that moneys herein appropriated pursuant to paragraph (i) of subdi-
16 vision one of section 56-0303 of the environmental conservation law
17 for state facility projects may be suballocated to any public
18 authority or public benefit corporation.

19 Notwithstanding the provisions of any general or special law, the
20 moneys hereby appropriated shall be available for clean water quali-
21 ty projects in accordance with title 3 of article 56 of the environ-
22 mental conservation law upon the issuance of a certificate of
23 approval of availability of the director of the division of budget.

24 The state comptroller shall at the commencement of each month certify
25 to the director of the division of the budget, the commissioner of
26 environmental conservation, the chairman of the senate finance
27 committee, and the chairman of the assembly ways and means committee
28 the amounts disbursed from this appropriation for "Clean Water
29 Project Disbursements" for the month preceding such certification
30 (09B29757) ... 10,000,000 (re. \$504,000)

31 By chapter 413, section 27, of the laws of 1996, as amended by chapter
32 55, section 1, of the laws of 1997:

33 For state assistance payments for the state share of the costs of
34 clean water projects in accordance with the provisions of title 3 of
35 article 56 of the environmental conservation law for project costs,
36 including costs incidental and appurtenant thereto and for payment
37 of reimbursements to the clean water/clean air implementation fund
38 for services and expenses of state departments and agencies, includ-
39 ing fringe benefits, hereinafter referred to as "Clean Water Project
40 Disbursements". The moneys appropriated herein may be suballocated
41 to the environmental facilities corporation, other state depart-
42 ments, agencies, and public authorities.

43 Notwithstanding the provisions of any general or special law, moneys
44 hereby appropriated shall be available for clean water quality
45 projects in accordance with title 3 of article 56 of the environ-
46 mental conservation law upon the issuance of a certificate of
47 approval of availability by the director of the division of the
48 budget. The state comptroller at the commencement of each month
49 shall certify to the director of the division of the budget, the
50 commissioner of environmental conservation, the chairman of the
51 senate finance committee, and the chairman of the assembly ways and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 means committee the amounts disbursed from this appropriation for
 2 "Clean Water Project Disbursements" for the month preceding such
 3 certification (09BA9657) ... 75,000,000 (re. \$2,681,000)

4 WATER RESOURCES - EQBA (CCP)

5 Capital Projects Funds - Other
 6 Capital Projects Fund
 7 Water Resources Purpose

8 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 9 section 1, of the laws of 2002:

10 For the state share of the costs of construction of water quality
 11 improvement projects, including the payment of liabilities incurred
 12 prior to April 1, 1981, in accordance with the provisions of title
 13 three of article fifty-one of the environmental conservation law as
 14 amended for projects included in the following schedule, including
 15 costs incidental and appurtenant thereto, hereinafter referred to as
 16 "Water Quality Improvement Disbursements."

17 Notwithstanding the provisions of any general or special law, the
 18 moneys hereby appropriated shall be available for water quality
 19 improvement expenditures for eligible water quality improvement
 20 projects as defined by section 51-0303 of the environmental conser-
 21 vation law upon the issuance of a certificate of approval of avail-
 22 ability by the director of the division of the budget. The state
 23 comptroller shall at the commencement of each month certify to the
 24 director of the division of the budget, the commissioner of environ-
 25 mental conservation, the chairman of the senate finance committee,
 26 and the chairman of the assembly ways and means committee the
 27 amounts disbursed from this appropriation for Water Quality Improve-
 28 ment Disbursements for the month preceding such certification
 29 (01387057) ... 27,190,300 (re. \$604,000)

30 project schedule

31		ESTIMATED	ESTIMATED
32		ELIGIBLE	STATE
33	COUNTY PROJECT	PROJECT COST	SHARE
34	-----		
35		(thousands)	
36	Supplements to previous appro-		
37	priations:		
38	Allegany County		
39	Village of Cuba	\$6,200	\$775
40	Broome County		
41	Village of Endicott	608	76
42	Town of Sanford	952	119
43	Chautauqua County		
44	Village of Brocton	1,272	159
45	Ripley Sewer District	2,384	298
46	Chautauqua County	560	70
47	Columbia County		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Chatham	880	110
2	Erie County		
3	Southtown's Sewage Treatment		
4	Agency	440	55
5	Village of Alden	1,808	195
6	City of Lackawanna	984	123
7	Village of Blasdell	4,600	548
8	Genesee		
9	Village of Attica	3,480	435
10	Monroe County		
11	Rochester Pure Waters District	47,736	5,967
12	Nassau County		
13	Nassau County Sewer District 3	11,920	1,490
14	New York City		
15	City of New York: Newtown		
16	Creek Plant Upgrading	2,040	255
17	Niagara County		
18	Village of Middleport	96	12
19	Oneida County		
20	City of Sherrill	1,384	173
21	Onondaga County		
22	Baldwinsville-Seneca Knolls		
23	Sewer District	2,224	278
24	Nine Mile Creek	2,936	367
25	Orange County		
26	Town of New Windsor	1,336	167
27	St. Lawrence County		
28	City of Ogdensburg	696	87
29	Saratoga County		
30	Village of South Glens Falls	1,200	150
31	Seneca County		
32	Seneca County Sewer District 1	4,200	525
33	Sullivan County		
34	Town of Rockland	296	37
35	Town of Delaware	412	89
36	Tioga County		
37	Village of Waverly	1,104	138
38	Village of Owego	1,408	176
39	Tompkins County		
40	City of Ithaca	440	55
41	Yates County		
42	Village of Penn Yan	1,720	215
43		-----	-----
44	Subtotal-Supplements		\$13,144
45	New Projects (In Planning and		
46	Construction):		
47	Albany County		
48	City of Albany	\$360	\$45
49	Cattaraugus County		
50	Town of Olean	8	1
51	Clinton County		
52	Clinton County Sludge Study	1,040	130

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Town of Black Brook	1,384	173
2	Cortland County		
3	Village of McGraw	912	114
4	Delaware County		
5	Village of Hancock	968	121
6	Village of Hobart	72	9
7	Fulton County		
8	City of Gloversville	2,192	274
9	Genesee County		
10	Batavia Sewer District 2	72	9
11	Greene County		
12	Town and Village of Catskill	96	12
13	Town of Catskill	192	24
14	Herkimer County		
15	Village of Herkimer	304	38
16	Livingston County		
17	Village of Avon	160	20
18	Madison County		
19	Village of Hamilton	504	63
20	Monroe County		
21	Town of Perinton	88	11
22	Rochester Pure Waters District	1,528	191
23	Village of Spencerport	1,400	175
24	Town of Henrietta	56	7
25	Ontario County		
26	City of Geneva	1,720	215
27	Onondaga County		
28	Onondaga County/Syracuse		
29	Metro	10,776	1,347
30	Onondaga County (Ley Creek)	56	7
31	Orange County		
32	Town of Montgomery	728	91
33	Village of Montgomery	1,632	204
34	Orleans County		
35	Town of Shelby	8	1
36	Town of Ridgeway	264	33
37	Putnam County		
38	Putnam County	152	19
39	Rockland County		
40	Village of Suffern	4,160	520
41	Seneca County		
42	Village of Lodi	360	45
43	Town of Waterloo	144	18
44	St. Lawrence County		
45	Town of Lawrence	200	25
46	Steuben County		
47	Village of South Corning	808	101
48	Sullivan County		
49	Town of Tusten	816	102
50	Town of Fallsburg	504	63
51	Tompkins County		
52	Town of Newfield	384	48

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Dryden	1,000	125
2	Ulster County		
3	Village of Ellenville	448	56
4	Town of Wawarsing	1,224	153
5	Town of Crawford	1,240	155
6	Town of Saugerties	5,912	702
7	Westchester County		
8	Town of North Castle	1,408	176
9	Wyoming County		
10	Village of Castile	40	5
11			-----
12	Subtotal-New Projects		\$5,628
13	Statewide		
14	Supplement to various previously		
15	scheduled projects	\$62,152	\$7,684
16	Engineering studies, reports		
17	and designs, various projects	6,088	736
18			-----
19	Supplements		\$8,420
20	Grand Total Appropriation		\$27,190
21			=====

22 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 23 section 1, of the laws of 2003, for:

24 The state share of the cost of construction of water quality improve
 25 ment projects, including the payment of liabilities incurred prior
 26 to April 1, 1978, in accordance with the provisions of title three
 27 of article fifty-one of the environmental conservation law as
 28 amended for projects included in the following schedule, including
 29 costs incidental and appurtenant thereto, hereinafter referred to as
 30 "Water Quality Improvement Disbursements."

31 Notwithstanding the provisions of any general or special law, the
 32 moneys hereby appropriated shall be available for water quality
 33 improvement expenditures for eligible water quality improvement
 34 projects as defined by section 51-0303 of the environmental conser-
 35 vation law upon the issuance of a certificate of approval of avail-
 36 ability by the director of the division of the budget.

37 The state comptroller shall at the commencement of each month certify
 38 to the director of the division of the budget, the commissioner of
 39 environmental conservation, the chairman of the senate finance
 40 committee, and the chairman of the assembly ways and means committee
 41 the amounts disbursed from this appropriation for Water Quality
 42 Improvement Disbursements for the month preceding such certification
 43 (01385957) ... 21,229,100 (re. \$525,000)

44 project schedule

45		ESTIMATED	
46		ELIGIBLE	ESTIMATED
47		PROJECT	STATE
48	COUNTY OR CITY PROJECT	COST	SHARE
49	-----	-----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1			(thousands)
2	Supplements to previous appropriations:		
3	Albany		
4	Town of Guilderland	\$2,088	\$261
5	Chautauqua		
6	City of Jamestown	3,720	465
7	Chautauqua Lake Sewer District	4,864	164
8	Delaware		
9	Village of Hancock	4,984	623
10	Erie		
11	Buffalo Sewer Authority	33,104	4,001
12	Towns of Aurora and Holland; Village of East		
13	Aurora	3,448	431
14	Southtown's Sewage Treatment Agency	22,944	2,757
15	Niagara		
16	Village of Wilson	2,600	311
17	Ontario		
18	Honeoye Lake Sewer District	1,664	208
19	Orange		
20	Towns of Blooming Grove, Cornwall and New Wind-		
21	sor	1,104	138
22	Oswego		
23	City of Fulton	4,680	585
24	Rensselaer		
25	Town of Sand Lake	2,208	97
26	Rockland		
27	Rockland County Sewer District No. 1	8,136	1,017
28	Suffolk		
29	Suffolk County Sewer District No. 3	1,296	162
30	Sullivan		
31	Town of Bethel	7,208	901
32	Westchester		
33	Mamaroneck Sewer District	5,128	641
34			-----
35	Subtotal-Supplements		\$12,761
36	New Construction Projects:		
37	Albany		
38	Town of Coeymans	\$440	\$55
39	Chautauqua		
40	Village of Falconer	424	53
41	Clinton		
42	Town of Peru	1,072	134
43	Columbia		
44	Town of Stockport	544	68
45	Erie		
46	Buffalo Sewer Authority (Project C-36-915)	768	96
47	City of Lackawanna	7,080	885
48	Genesee		
49	Village of Elba	256	32
50	Greene		
51	Town of Hunter and Village of Tannersville	120	15
52	Jefferson		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Brownville	104	13
2	Town of Watertown	176	22
3	Madison		
4	Town of Sullivan	72	9
5	Oneida		
6	Town of Marcy	144	18
7	Onondaga		
8	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
9	pansion	1,352	169
10	Morgan Road Sewer Agency	3,056	382
11	Ontario		
12	Town of Farmington	408	51
13	Village of Holcomb	392	49
14	Orange		
15	Village of Montgomery	1,576	197
16	Town of Warwick and Village of Greenwood Lake	48	6
17	Town of Woodbury	12,472	1,559
18	Otsego		
19	City and Town of Oneonta	320	40
20	Village of Richfield Springs	15	2
21	Rensselaer		
22	Town of Brunswick	128	16
23	Town of North Greenbush	152	19
24	Schoharie		
25	Village of Richmondville	16	2
26	Schuyler		
27	Town of Reading	384	48
28	Seneca		
29	Towns of Romulus and Varick	304	38
30	Seneca County Sewer District No. 1	2,352	294
31	Village of Waterloo	1,368	171
32	Ulster		
33	City of Kingston	2,744	343
34	New York City		
35	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
36			-----
37	Subtotal-New Projects		\$5,904
38	New Projects (In Planning):		
39	Albany		
40	City of Cohoes	\$72	\$9
41	Broome		
42	Village of Endicott	144	18
43	Town of Sanford	16	2
44	Cattaraugus		
45	City of Olean	144	18
46	Village of Portville	64	8
47	Chautauqua		
48	Town of Ellicott	32	4
49	Ripley Sewer District	152	19
50	Village of Sinclairville	16	2
51	Clinton		
52	Town of Champlain	104	13

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Town of Plattsburgh	788	99
2	Dutchess		
3	Village of Pawling	192	24
4	Erie		
5	Village of Akron	80	10
6	Town of Brant	110	14
7	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
8	Buffalo Sewer Authority (Project C-36-1070)	112	14
9	Buffalo Sewer Authority (Project C-36-1130)	800	100
10	Village of Springville	104	13
11	Essex		
12	Town of Port Henry	40	5
13	Town of Willsboro	80	10
14	Franklin		
15	Village of Tupper Lake	104	13
16	Fulton		
17	City of Gloversville and Village of Johnstown	360	45
18	Genesee		
19	City of Batavia	560	70
20	Greene		
21	Village of Coxsackie	160	20
22	Jefferson		
23	Village of Deferiet	32	4
24	Lewis		
25	Village of Castorland	8	1
26	Madison		
27	Village of Chittenango	88	11
28	Monroe		
29	Town of Brighton	32	4
30	Towns of Hamlin and Kendall	48	6
31	Montgomery		
32	City of Amsterdam and Town of Amsterdam	336	42
33	Nassau		
34	Nassau County Sewer District No. 3	1,021	128
35	Oyster Bay Sewer District	256	32
36	West Long Beach Sewer District (Project C-36-		
37	1043)	1,984	248
38	Niagara		
39	Town of Lewiston	88	11
40	Village of Middleport	136	17
41	Oneida		
42	Town of Marcy	552	69
43	County of Oneida, Pump Station, Sequoit Creek	520	65
44	Onondaga		
45	Village of Marcellus	224	28
46	Orange		
47	Town of Warwick	264	33
48	Orleans		
49	Village of Medina	376	47
50	Rensselaer		
51	Village of Hoosick Falls	56	7

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	City of Rensselaer	56	7
2	Rockland		
3	Village of Suffern	200	25
4	St. Lawrence		
5	Village of Heuvelton	56	7
6	Village of Norwood	64	8
7	Saratoga		
8	Village of South Glens Falls	104	13
9	Seneca		
10	Town of Seneca Falls	528	66
11	Steuben		
12	City of Corning	200	22
13	Suffolk		
14	Village of Greenport and Town of Southold	1,064	133
15	Town of Huntington	312	39
16	Town of Southold	24	3
17	Sullivan		
18	Towns of Callicoon and Delaware, and Village of		
19	Jeffersonville (C-D-J) Joint Sewer Board	40	5
20	Town of Delaware	72	9
21	Tompkins		
22	Village of Lansing	104	13
23	Ulster		
24	Town of Wawarsing	16	2
25	Town of Woodstock	120	15
26	Washington		
27	Village of Fort Ann	32	4
28	Wayne		
29	Village of Clyde	64	8
30	Village of Newark	128	16
31	Village of Lyons	40	5
32	Westchester		
33	Town of Mount Pleasant	128	16
34	Yonkers Sewer District	728	91
35	Town of Yorktown	168	21
36	Wyoming		
37	Village of Attica	280	35
38	Town of Bennington and Hamlet of Cowlesville	24	3
39	Towns of Castile and Perry	288	36
40	New York City		
41	City of New York: Newtown Creek Plant Upgrading		
42	(C-36-713)	2,008	251
43			-----
44	Subtotal-Projects In Planning		\$2,563
45	Grand Total of Appropriations		\$21,229
46			=====

47 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 48 section 1, of the laws of 2002:

49 The state share of the cost of construction of water quality improve-
 50 ment projects, including the payment of liabilities incurred prior
 51 to April 1, 1977, in accordance with the provisions of title three

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 (re. \$415,000)

project schedule

COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Chautauqua			
City of Jamestown		\$3,824	\$478
Erie			
Southtown's sewage treatment agency		8,128	880
Monroe			
Town of Webster		5,560	695
Rochester pure waters district (project C-36-745)		80,736	10,092
Irondequoit Bay pure waters district		352	44
South Central pure waters district		1,112	139
Ontario			
City of Canandaigua		4,640	580
Rockland			
Rockland County sewer district No. 1		4,304	538
Saratoga			
Saratoga County sewer district No. 1		1,864	...
Sullivan			
Town of Thompson, Village of Monticello		4,344	543
Wayne			
Town of Ontario		8	1
New York City			
Oakwood Beach		23,424	2,928
Subtotal-Supplements			\$16,909

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1			-----
2	New Projects		
3	Chautauqua		
4	North Chautauqua Lake sewer district		
5	(project C-36-913)	\$2,701	\$338
6	Chenango		
7	Village of Greene	43	6
8	Madison		
9	Town of Lenox	1,700	213
10	Town of Sullivan, East Sullivan	400	50
11	Oneida		
12	Town of Verona, East Oneida Lake	2,500	313
13	Otsego		
14	Town of Oneonta	302	38
15	Suffolk		
16	Suffolk County sewer district (project C-36-		
17	1036)	20,064	2,508
18			-----
19	Subtotal-New Projects		\$3,466
20	Step I Planning		
21	Albany		
22	Town of Bethlehem (C-36-1096)		\$6
23	Chautauqua		
24	Portland, Pomfret, Dunkirk Sewer District		
25	(C-36-1097)		4
26	Chenango		
27	Village of Sherburne (C-36-1051)		8
28	Columbia		
29	Village of Chatham (C-36-1101)		4
30	Town of Kinderhook (C-36-1118)		5
31	Cortland		
32	Cortland County SA (C-36-1001)		5
33	Delaware		
34	Village of Hancock (C-36-874)		5
35	Village of Stamford (C-36-1114)		1
36	Erie		
37	Town of Aurora (C-36-836)		26
38	Village of Blasdell (C-36-1012)		25
39	Buffalo Sewer Authority (C-36-830)		32
40	Essex		
41	Village of Elizabethtown (C-36-1105)		3
42	Franklin		
43	St. Regis Mohawk Indian Reservation		
44	(C-36-1111)		10
45	Genesee		
46	Town of Pavilion (C-36-1078)		2
47	Greene		
48	Town of Catskill (C-36-1024)		1
49	Herkimer		
50	Town of West Winfield (C-36-1084)		1
51	Jefferson		
52	Village of Dexter (C-36-1005)		1

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	LaFargeville, Town of Orleans (C-36-1119)	4
2	Livingston	
3	Village of Caledonia (C-36-1010)	5
4	Town of Livonia (C-36-1088)	3
5	Town of York (C-36-1011)	5
6	Madison	
7	Town of Cazenovia (C-36-1092)	3
8	Onondaga	
9	Village of Skaneateles (C-36-1000)	13
10	Ontario	
11	Village of Rushville (C-36-1094)	9
12	Oswego	
13	City of Fulton (C-36-1009)	24
14	Rensselaer	
15	Town of Schodack (C-36-1117)	10
16	Rockland	
17	Town of Stony Point (C-36-993)	10
18	St. Lawrence	
19	Village of Waddington (C-36-1076)	4
20	Saratoga	
21	Town of Stillwater (C-36-1113)	5
22	Schoharie	
23	Village of Middleburgh (C-36-929)	3
24	Village of Sharon Springs (C-36-1098)	1
25	Seneca	
26	Village of Seneca Falls (C-36-1102)	7
27	Sullivan	
28	Town of Bethel (C-36-1115)	10
29	Tioga	
30	Town of Owego (C-36-1004)	3
31	Tompkins	
32	City of Ithaca (C-36-1095)	42
33	Ulster	
34	Town of Gardiner (C-36-1086)	6
35	Town of Marlborough (C-36-1098)	101
36	Town & Village of New Paltz (C-36-1087)	12
37	Washington	
38	Washington County SA (C-36-1021)	28
39	Wayne	
40	Village of Sodus (C-36-1091)	3
41	Yates	
42	Village of Penn Yan (C-36-1022)	5
43		-----
44	Subtotal-Step I Planning	\$455
45		-----
46	Grand Total Appropriation	\$20,830
47		=====

48 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 49 section 1, of the laws of 2003, for:

50 The state share of the cost of construction of water quality improve
 51 ment projects, including the payment of liabilities incurred prior

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... 45,543,700 (re. \$346,000)

project schedule

COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany			
Village of Green Island		\$424	\$53
Chautauqua			
So. Central Chautauqua Lake sewer district		3,592	449
Erie			
Town of Grand Island		3,824	478
Southtown's Sewage Treatment Agency		13,664	1,708
Herkimer			
Herkimer County sewer district		2,136	267
Madison			
City of Oneida		2,208	276
Monroe			
Rochester pure waters district (project C-36-745)		16,560	1,935
Town of Webster		288	36
Nassau			
Recharge facility, Nassau Co. sewer district No. 3		6,224	778
Niagara			
Town of Niagara		2,432	304
Oneida			
Village of Sylvan Beach		1,416	177
City of Utica		496	62
Onondaga			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Baldwinsville--		
2	Seneca Knolls sewer district	4,032	504
3	Oak Orchard service area	3,744	468
4	Ontario		
5	City of Canandaigua	904	113
6	Putnam		
7	Town of Carmel, Lake Secor sewer district		
8	No. 4	704	88
9	Rockland		
10	Rockland County sewer district No. 1	9,600	1,200
11	Sullivan		
12	Town of Thompson, Village of Monticello	1,208	151
13	Wayne		
14	Town of Williamson	2,424	303
15	Westchester		
16	Blind Brook sewer district	1,368	171
17	Port Chester sewer district	1,488	186
18	New York City		
19	Coney Island	53,776	6,722
20	Oakwood Beach	20,864	2,608
21	Red Hook	19,608	2,451
22	Statewide		
23	Supplements to various previously scheduled		
24	projects	157,864	19,171
25			-----
26	Subtotal--Supplements		\$40,659
27			-----
28	New Projects		
29	Genesee		
30	Town of Batavia, Sewer district No. 1	\$51	\$7
31	Onondaga		
32	Meadowbrook Trunk sewer	1,000	125
33	Statewide Engineering studies, reports and		
34	designs, various projects	38,584	4,764
35			-----
36	Subtotal--New Projects		\$4,896
37			-----
38	Grand Total Appropriation		\$45,544
39			=====

40 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 41 section 1, of the laws of 2002, for:

42 The state share of the cost of construction of water quality improve-
 43 ment projects, including the payment of liabilities incurred prior
 44 to April 1, 1975, in accordance with the provisions of title three
 45 of article fifty-one of the environmental conservation law as
 46 amended for projects included in the following schedule, including
 47 costs incidental and appurtenant thereto, hereinafter referred to as
 48 "Water Quality Improvement Disbursements."

49 Notwithstanding the provisions of any general or special law, the
 50 moneys hereby appropriated shall be available for water quality
 51 improvement expenditures for eligible water quality improvement

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 projects as defined by section 51-0303 of the environmental conser-
 2 vation law upon the issuance of a certificate of approval of avail-
 3 ability by the director of the division of the budget.
 4 The state comptroller shall at the commencement of each month certify
 5 to the director of the division of the budget, the commissioner of
 6 environmental conservation, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means committee
 8 the amounts disbursed from this appropriation for Water Quality
 9 Improvement Disbursements for the month preceding such certification
 10 (00320557) ... 92,201,700 (re. \$460,000)

11 project schedule		12 ESTIMATED	
13		ELIGIBLE	ESTIMATED
14		PROJECT	STATE
15 COUNTY	16 PROJECT	COST	SHARE
17 -----			
		18 (thousands)	
19	Supplements to previous appropriations		
20	Albany		
21	Village of Altamont	\$315	\$39
22	Town of Guilderland	1,182	148
23	Village of Green Island	130	16
24	Cattaraugus		
25	Village of Franklinville	205	26
26	Village of Limestone	50	7
27	Village of Little Valley	1,594	200
28	Chautauqua		
29	So. Chautauqua Lake Sewer District	422	53
30	Chautauqua Utility District	2,080	260
31	Village of Fredonia	2,400	300
32	Town of Hanover	770	96
33	Village of Sherman	211	26
34	Chemung		
35	Chemung County	27,770	3,471
36	Columbia		
37	Town of Greenport	420	52
38	City of Hudson	24	3
39	Village of Philmont	449	57
40	Village of Valatie	161	20
41	Cortland		
42	City of Cortland	64	8
43	Erie		
44	Erie County Sewer District No. 4	6,352	794
45	Town of Amherst	65,184	8,148
46	Essex		
47	Village of Ticonderoga	512	64
48	Franklin		
49	Village of Chateaugay	28	4
50	Herkimer		
51	Herkimer County Sewer District	1,304	163
	Jefferson		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Adams	490	62
2	City of Watertown	904	113
3	Lewis		
4	Village of Croghan	26	3
5	Livingston		
6	Village of Dansville	80	10
7	Madison		
8	Cazenovia	112	14
9	Monroe		
10	City of Rochester	44,850	5,607
11	Montgomery		
12	Montgomery County Sewer District No. 1	1,400	175
13	Niagara		
14	Town of Newfane	670	84
15	Niagara County Sewer District No. 1	1,880	235
16	City of North Tonawanda	126	16
17	Village of Youngstown, Town of Porter	376	47
18	Town of Somerset, Village of Barker	184	23
19	Oneida		
20	Village of Clinton, Town of Kirkland	1,497	187
21	City of Sherrill	450	57
22	Village of Sylvan Beach	4,877	610
23	Onondaga		
24	Clay Sewer District	3,537	442
25	Village of Jordan	94	12
26	Limestone Sewer District	10	2
27	Baldwinsville Seneca Knolls Sewer District	1,992	249
28	Ontario		
29	City of Canandaigua	845	106
30	Orange		
31	Town of Goshen	48	6
32	Orleans		
33	Village of Albion	2,428	304
34	Oswego		
35	Village of Mexico	56	7
36	Town of Minetto	98	12
37	City of Oswego	1,656	207
38	Village of Phoenix	416	52
39	Otsego		
40	Village of Milford	128	16
41	Putnam		
42	Town of Carmel, Lake Secor Sewer District No.		
43	4	625	79
44	Rensselaer		
45	Village of Castleton-on-Hudson	177	23
46	Town of East Greenbush	390	48
47	Town of North Greenbush	240	30
48	Rockland		
49	Rockland County Sewer District No. 1	6,273	784
50	St. Lawrence		
51	Village of Massena	455	57

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	City of Ogdensburg	144	18
2	Saratoga		
3	Saratoga County Sewer District No. 1	1,820	184
4	Village of Schuylerville	447	55
5	Town and Village of Waterford	1,722	216
6	Schuyler		
7	Village of Watkins Glen	520	65
8	Steuben		
9	Village of Wayland	217	28
10	Suffolk		
11	Village of Ocean Beach	210	26
12	Sullivan		
13	Village of Monticello, Town of Thompson	1,471	184
14	Town of Fallsburg	15,336	1,917
15	Village of Woodbridge	1,944	243
16	Tioga		
17	Village of Owego	97	12
18	Village of Waverly	74	10
19	Tompkins		
20	Village of Groton	39	5
21	Ulster		
22	Town of Shawangunk	2,135	267
23	Wayne		
24	Town of Marion	165	21
25	Town of Williamson	4,960	620
26	Westchester		
27	Blind Brook Sewer District	7,215	902
28	Ossining Sewer District	10,221	1,278
29	Port Chester Sewer District	1,800	225
30	Wyoming		
31	Village of Warsaw	110	14
32	New York City		
33	Coney Island	1,584	198
34	Oakwood Beach	7,229	904
35			-----
36	Subtotal Supplements		\$31,026
37	New Projects		
38	Albany		
39	City of Albany	\$280	\$35
40	Allegany		
41	Village of Bolivar	904	113
42	Broome		
43	City of Binghamton	10,952	1,330
44	Cattaraugus		
45	Village of Allegany	1,560	191
46	Cayuga		
47	City of Auburn	70	9
48	Village and Town of Union Springs	2,118	265
49	Chautauqua		
50	City of Jamestown	6,136	665
51	City of Jamestown	4,000	500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Brocton	1,200	150
2	Chenango		
3	City of Norwich	3,000	375
4	Dutchess		
5	Tri-Municipal Sewer District	16,840	2,105
6	Erie		
7	Village of Alden	1,870	234
8	Village of Gowanda	3,017	377
9	City of Lackawanna	4,000	500
10	Southtowns	40,335	5,042
11	Greene		
12	Town of New Baltimore	830	104
13	Herkimer		
14	Town of Webb	400	50
15	Livingston		
16	Village of Geneseo	900	113
17	Madison		
18	Village of Canastota	2,577	322
19	Monroe		
20	City of Rochester, West Side	152,560	19,070
21	Village of Honeoye Falls	296	37
22	Town of Victor, Town of Mendon	1,240	155
23	Nassau		
24	Sewer District No. 2, Bay Park	150,000	18,750
25	Wantagh Recharge Sewer District No. 3	14,803	1,850
26	Niagara		
27	City of Lockport	600	75
28	Village of Wilson	1,360	170
29	Oneida		
30	Starch Factory Creek	2,356	295
31	Town of Kirkland	40	5
32	Onondaga		
33	Nine Mile Creek	6,700	837
34	Ontario		
35	Canandaigua Lake Sewer District	2,695	337
36	Otsego		
37	Village of Cooperstown	24	3
38	Oswego		
39	Village of Parish	470	59
40	Orange		
41	Sewer District No. 2	800	100
42	Town of Newburgh	784	98
43	Putnam		
44	Town of Putnam Valley	112	14
45	Rensselaer		
46	Town of Sand Lake	2,823	353
47	Schenectady		
48	Town of Niskayuna	480	60
49	Town of Rotterdam	3,968	496
50	Seneca		
51	Village of Interlaken	88	11
52	Suffolk		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Port Jefferson Sewer District	9,184	1,148
2	Town of Riverhead	3,664	458
3	Sullivan		
4	Village of Liberty	4,700	547
5	Town of Liberty	1,528	191
6	Ulster		
7	Town of Esopus	3,000	375
8	Village of Rosendale	778	97
9	Warren		
10	Village of Lake George	955	119
11	Warren County Sewer District	1,760	182
12	Washington		
13	Village of Cambridge	48	6
14	Westchester		
15	Irvington Extension	1,552	194
16	Mamaroneck Sewer District	20,000	2,500
17	Town of North Castle, Armonk Sewer District	1,500	188
18	Town of Greenburgh	208	26
19			-----
20	Subtotal New Projects		\$61,176
21			-----
22	Grand Total Appropriations		\$92,202
23			=====

24 WATER RESOURCES - PWBA (CCP)

25 Capital Projects Funds - Other
 26 Capital Projects Fund
 27 Water Resources Purpose

28 Water Quality Improvements

29 By chapter 55, section 1, of the laws of 2003:

30 For water resources purposes, shall be available for the state share
 31 of the costs of water quality improvement projects, as defined in
 32 section 56-0101 of the environmental conservation law, to implement
 33 the Long Island Sound Comprehensive Conservation Management Plan
 34 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 35 the environmental conservation law, and to implement wastewater
 36 treatment improvement projects in small upstate communities
 37 (09650357) ... 8,168,000 (re. \$543,000)

38 By chapter 54, section 1, of the laws of 2002:

39 For water resources purposes, shall be available for the state share
 40 of the costs of water quality improvement projects, as defined in
 41 section 56-0101 of the environmental conservation law, to implement
 42 the Long Island Sound Comprehensive Conservation Management Plan
 43 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 44 the environmental conservation law, and to implement wastewater
 45 treatment improvement projects in small upstate communities
 46 (09650257) ... 4,900,000 (re. \$668,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
2 section 1, of the laws of 2002:

3 For the state share of the costs of construction of water quality
4 improvement projects, including the payment of liabilities incurred
5 prior to April 1, 1990, in accordance with the provisions of title 3
6 of article 51 of the environmental conservation law as amended, to
7 provide state matching funds for projects scheduled to receive
8 construction grants from federal fiscal years 1989 and 1990 funds,
9 including costs incidental and appurtenant thereto, hereinafter
10 referred to as "Water Quality Improvement Disbursements."

11 Notwithstanding the provisions of any general or special law, the
12 moneys hereby appropriated shall be available for water quality
13 improvement expenditures for eligible water quality improvement
14 projects as defined by section 51-0303 of the environmental conser-
15 vation law upon the issuance of a certificate of approval of avail-
16 ability by the director of the division of the budget. No such
17 certificates of approval of availability shall be issued for or
18 include funds for projects which have not received a federal grant
19 for the construction of sewage treatment related facilities.

20 Notwithstanding the provisions of any general or special law, the
21 amounts hereby appropriated shall have all disbursements reimbursed
22 from the Pure Waters Bond Act proceeds authorizations and are
23 contingent upon the partial repeal of existing capital projects fund
24 authorizations elsewhere in this chapter. The state comptroller
25 shall at the commencement of each month certify to the director of
26 the division of the budget, the commissioner of environmental
27 conservation, the chairman of the senate finance committee, and the
28 chairman of the assembly ways and means committee the amounts
29 disbursed from this appropriation for Water Quality Improvement
30 Disbursements for the month preceding such certification (09019057)
31 ... 4,609,600 (re. \$1,466,000)

32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
33 section 1, of the laws of 2003:

34 For the state share of the costs of construction of water quality
35 improvement projects, including the payment of liabilities incurred
36 prior to April 1, 1988, in accordance with the provisions of title 3
37 of article 51 of the environmental conservation law as amended, to
38 provide a reserve to supplement or fund additional phases of
39 projects previously appropriated and scheduled on or after May 12,
40 1965.

41 Notwithstanding the provisions of any general or special law, the
42 moneys hereby appropriated shall be available for water quality
43 improvement expenditures for any project scheduled in appropriation
44 bills on or after May 12, 1965.

45 Notwithstanding the provisions of any general or special law, the
46 amounts hereby appropriated shall be made available from the Pure
47 Waters Bond Act authorizations and are contingent upon the repeal of
48 existing authorizations elsewhere in this chapter.

49 Notwithstanding the provisions of any general or special law, the
50 moneys hereby appropriated shall not be made available until the
51 director of the division of the budget issues a certificate of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 approval of availability with a schedule of approved and previously
2 authorized projects for which such funds shall be used. No such
3 certificates of approval of availability shall be issued for or
4 include funds for projects which have not received a federal grant
5 for the construction of sewage treatment related facilities. The
6 state comptroller shall at the commencement of each month certify to
7 the director of the division of the budget, the commissioner of
8 environmental conservation, the chairman of the senate finance
9 committee, and the chairman of the assembly ways and means committee
10 the amounts disbursed from this appropriation for Water Quality
11 Improvement Disbursements for the month preceding such certification
12 (09P28857) ... 11,690,000 (re. \$718,000)

13 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
14 section 1, of the laws of 2006:

15 For the state share of the costs of construction of water quality
16 improvement projects, including the payment of liabilities incurred
17 prior to April one, nineteen hundred eighty-four, in accordance with
18 the provisions of title three of article fifty-one of the environ-
19 mental conservation law as amended, for projects previously appro-
20 priated and scheduled on or after April one, nineteen hundred seven-
21 ty-two.

22 Notwithstanding the provisions of any general or special law, the
23 moneys hereby appropriated shall be available for water quality
24 improvement expenditures for any project scheduled in appropriation
25 bills on or after April one, nineteen hundred seventy-two.

26 Notwithstanding the provisions of any general or special law, the
27 amounts hereby appropriated shall be made available from the Pure
28 Water Bond Act authorizations and are contingent upon the repeal of
29 existing authorizations elsewhere in this chapter.

30 Notwithstanding the provisions of any general or special law, the
31 moneys hereby appropriated shall not be made available until the
32 director of the division of the budget issues a certificate of
33 approval of availability with a schedule of approved and previously
34 authorized projects for which such funds shall be used. No such
35 certificates of approval of availability shall be issued for or
36 include funds for projects which have not received a federal grant
37 for the construction of sewage treatment related facilities
38 (09178457) ... 56,869,200 (re. \$913,000)

39 By chapter 79, section 14, of the laws of 1970, as amended by chapter
40 55, section 1, of the laws of 2006:

41 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
42 the contrary, the sum of two hundred eighty million nine hundred
43 thirty-four thousand dollars (\$280,934,000), or so much thereof as
44 may be necessary, is hereby appropriated from the Capital Projects
45 Fund to the department of environmental conservation for the payment
46 of the nonmunicipal share of the cost of construction of sewage
47 treatment works in the manner and to the extent specified in section
48 17-1903 of the Environmental Conservation Law.

49 Notwithstanding the provisions of any general or special law, no part
50 of this appropriation made hereby shall be available until a certif-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 icate of approval of availability shall have been issued by the
2 director of the budget and a copy of such certificate filed with the
3 state comptroller, the chairman of the senate finance committee and
4 the chairman of the assembly ways and means committee.

5 Such certificate may be amended from time to time by the director of
6 the budget and a copy of each such amendment shall be filed with the
7 state comptroller, the chairman of the senate finance committee and
8 the chairman of the assembly ways and means committee (01385357) ...
9 272,873,100 (re. \$1,101,000)

10 By chapter 177, section 5, of the laws of 1965, as amended by chapter
11 55, section 1, of the laws of 2003:

12 The sum of two hundred eighty-six million three hundred thirty-four
13 thousand dollars (\$286,334,000), or so much thereof as may be neces-
14 sary, is hereby appropriated from the Capital Projects Fund to the
15 department of environmental conservation for the payment of the
16 nonmunicipal share of the cost of construction of sewage treatment
17 works in the manner and to the extent specified in section 17-1903
18 of the Environmental Conservation Law.

19 Notwithstanding the provisions of any general or special law, no part
20 of the appropriation made hereby shall be available until a certif-
21 icate of approval of availability shall have been issued by the
22 director of the budget and a copy of such certificate filed with the
23 state comptroller, the chairman of the senate finance committee and
24 the chairman of the assembly ways and means committee. Such certif-
25 icate may be amended from time to time by the director of the budget
26 and a copy of each such amendment shall be filed with the state
27 comptroller, the chairman of the senate finance committee and the
28 chairman of the assembly ways and means committee (01385057)
29 278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Fund - Other	92,699,000	386,880,000
6		-----	-----
7	All Funds	92,699,000	386,880,000
8		=====	=====

9	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	7,000,000	
10			-----

11 Capital Projects Funds - Other
12 Youth Facilities Improvement Fund
13 Preparation of Plans Purpose

14 For payment of design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection
21 studies, appraisals, surveys, testing and
22 environmental impact statements and for
23 the cost of consultant design service
24 (25GS1830) 7,000,000

25	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	5,000,000	
26			-----

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Maintenance and Operations Purpose

30 For the maintenance and operation of various
31 facilities and systems including personal
32 services, fringe benefits and indirect
33 costs. Notwithstanding any other law to
34 the contrary, all or a portion of the
35 funds appropriated herein may be suballo-
36 cated or transferred to any department,
37 agency, or public authority (25FM18M0) 5,000,000

38	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)	70,699,000	
39			-----

40 Capital Projects Funds - Other
41 Capital Projects Fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2018-19

1 Administration Purpose

2 For the preparation and review of plans,
3 specifications, estimates, studies,
4 inspections, appraisals and surveys, and
5 payment of personal service and nonper-
6 sonal service, including fringe benefits
7 and indirect costs related to the adminis-
8 tration and security of capital projects
9 provided by the office of children and
10 family services for new and reappropriated
11 projects (25AD1850) 874,000

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Preservation of Facilities Purpose

15 For alterations and improvements to youth
16 facilities, including the preparation of
17 designs, plans, specifications, and esti-
18 mates for the preservation of existing
19 facilities and programs, including liabil-
20 ities incurred prior to April 1, 2018
21 (25GM1803) 1,725,000

22 For the cost of maintaining the Tonawanda
23 Indian Community House pursuant to chapter
24 549 of the laws of 1936 (25T31803) 100,000

25 Capital Projects Funds - Other
26 Youth Facilities Improvement Fund
27 Environmental Protection or Improvements Purpose

28 For payment of the cost of construction,
29 reconstruction and improvements, including
30 the preparation of designs, plans, spec-
31 ifications and estimates for environmental
32 protection or improvements at various
33 youth facilities, including liabilities
34 incurred prior to April 1, 2018 (25EN1806)
35 5,000,000

36 Capital Projects Funds - Other
37 Youth Facilities Improvement Fund
38 Health and Safety Purpose

39 For payment of the cost of construction,
40 reconstruction and improvements, including
41 the preparation of designs, plans, spec-
42 ifications and estimates, for health and
43 safety improvements to existing youth
44 facilities and programs, including liabil-

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CAPITAL PROJECTS 2018-19

1 ities incurred prior to April 1, 2018
2 (25011801) 6,000,000

3 Capital Projects Funds - Other
4 Youth Facilities Improvement Fund
5 Preservation of Facilities Purpose

6 For payment of the cost of construction,
7 reconstruction and improvements, including
8 the preparation of designs, plans, spec-
9 ifications, and estimates for the preser-
10 vation of existing facilities and
11 programs, including liabilities incurred
12 prior to April 1, 2018 (25031803) 7,000,000

13 Capital Projects Funds - Other
14 Youth Facilities Improvement Fund
15 Program Improvement or Program Change Purpose

16 For payment of the cost of land acquisition,
17 construction, reconstruction, rehabili-
18 tation and improvements, including the
19 preparation of designs, plans, specifica-
20 tions and estimates, for new and existing
21 capital projects and programs including,
22 but not limited to, preparation of plans,
23 administration, maintenance and improve-
24 ment of existing facilities of any state
25 agency, new facilities, energy conserva-
26 tion, environmental protection or improve-
27 ment, health and safety, preservation of
28 facilities, accreditation and program
29 improvement or program changes associated
30 with the raising the age of juvenile
31 jurisdiction, including to the extent
32 feasible, the reuse of a facility of any
33 state agency or a new facility, provided,
34 however, that expenditures from this
35 appropriation are pursuant to part WWW of
36 chapter 59 of the laws of 2017 and no
37 expenditures may be made from this appro-
38 priation until a plan of projects has been
39 approved by the director of the budget.
40 Notwithstanding any other provision of law
41 to the contrary, money hereby appropriated
42 may be suballocated or transferred to the
43 department of corrections and community
44 supervision or any other agency for
45 expenses related to this program
46 (25RA1808) 50,000,000

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CAPITAL PROJECTS 2018-19

1	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
2		-----
3	Capital Projects Funds - Other	
4	Youth Facilities Improvement Fund	
5	Program Improvement or Program Change Purpose	
6	For payment of the cost of construction,	
7	reconstruction, security and other	
8	improvements, including the preparation of	
9	designs, plans, specifications and esti-	
10	mates related to improvements or changes	
11	to existing facilities or programs,	
12	including liabilities incurred prior to	
13	April 1, 2018 (25081808)	10,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Youth Facilities Improvement Fund
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For payment of design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection studies, appraisals, surveys, testing and envi-
11 ronmental impact statements and for the cost of consultant design
12 service (25GS1730) ... 7,000,000 (re. \$7,000,000)

13 By chapter 55, section 1, of the laws of 2016:

14 For payment of design and construction management account of the
15 centralized services fund of the New York state office of general
16 services for the purpose of preparation and review of plans, spec-
17 ifications, estimates, services, construction management and super-
18 vision, inspection studies, appraisals, surveys, testing and envi-
19 ronmental impact statements and for the cost of consultant design
20 service (25GS1630) ... 7,000,000 (re. \$6,878,000)

21 By chapter 54, section 1, of the laws of 2015:

22 For payment of design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection studies, appraisals, surveys, testing and envi-
27 ronmental impact statements and for the cost of consultant design
28 service (25GS1530) ... 7,000,000 (re. \$1,600,000)

29 By chapter 54, section 1, of the laws of 2014:

30 For payment of design and construction management account of the
31 centralized services fund of the New York state office of general
32 services for the purpose of preparation and review of plans, spec-
33 ifications, estimates, services, construction management and super-
34 vision, inspection studies, appraisals, surveys, testing and envi-
35 ronmental impact statements and for the cost of consultant design
36 service (25GS1430) ... 7,000,000 (re. \$4,056,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For payment of design and construction management account of the
39 centralized services fund of the New York state office of general
40 services for the purpose of preparation and review of plans, spec-
41 ifications, estimates, services, construction management and super-
42 vision, inspection studies, appraisals, surveys, testing and envi-
43 ronmental impact statements and for the cost of consultant design
44 service (25GS1330) ... 7,000,000 (re. \$1,057,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012:

2 For payment of design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5 ifications, estimates, services, construction management and super-
6 vision, inspection studies, appraisals, surveys, testing and envi-
7 ronmental impact statements and for the cost of consultant design
8 service (25GS1230) ... 7,000,000 (re. \$3,573,000)

9 By chapter 54, section 1, of the laws of 2011:

10 For payment of design and construction management account of the
11 centralized services fund of the New York state office of general
12 services for the purpose of preparation and review of plans, spec-
13 ifications, estimates, services, construction management and super-
14 vision, inspection studies, appraisals, surveys, testing and envi-
15 ronmental impact statements and for the cost of consultant design
16 service (25GS1130) ... 7,000,000 (re. \$3,559,000)

17 By chapter 53, section 1, of the laws of 2009:

18 For payment of design and construction management account of the
19 centralized services fund of the New York state office of general
20 services for the purpose of preparation and review of plans, spec-
21 ifications, estimates, services, construction management and super-
22 vision, inspection studies, appraisals, surveys, testing and envi-
23 ronmental impact statements and for the cost of consultant design
24 service (25GS0930) ... 7,000,000 (re. \$2,134,000)

25 By chapter 53, section 1, of the laws of 2008:

26 For payment of design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29 ifications, estimates, services, construction management and super-
30 vision, inspection studies, appraisals, surveys, testing and envi-
31 ronmental impact statements and for the cost of consultant design
32 service (25GS0830) ... 7,000,000 (re. \$34,000)

33 By chapter 53, section 1, of the laws of 2007:

34 For payment of design and construction management account of the
35 centralized services fund of the New York state office of general
36 services for the purpose of preparation and review of plans, spec-
37 ifications, estimates, services, construction management and super-
38 vision, inspection studies, appraisals, surveys, testing and envi-
39 ronmental impact statements and for the cost of consultant design
40 service (25GS0730) ... 7,000,000 (re. \$28,000)

41 By chapter 53, section 1, of the laws of 2006:

42 For payment of design and construction management account of the
43 centralized services fund of the New York state office of general
44 services for the purpose of preparation and review of plan, specifi-
45 cations, estimates, services, construction management and super-
46 vision, inspection studies, appraisals, surveys, testing and envi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ronmental impact statements and for the cost of consultant design
2 service (25GS0630) ... 7,000,000 (re. \$62,000)

3 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Maintenance and Operations Purpose

7 By chapter 54, section 1, of the laws of 2017:
8 For the maintenance and operation of various facilities and systems
9 including personal services, fringe benefits and indirect costs.
10 Notwithstanding any other law to the contrary, all or a portion of
11 the funds appropriated herein may be suballocated or transferred to
12 any department, agency, or public authority (25FM17M0)
13 5,000,000 (re. \$3,721,000)

14 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2017:
19 For alterations and improvements to youth facilities, including the
20 preparation of designs, plans, specifications, and estimates for the
21 preservation of existing facilities and programs, including liabil-
22 ities incurred prior to April 1, 2017 (25GM1703)
23 1,725,000 (re. \$1,602,000)
24 For the cost of maintaining the Tonawanda Indian Community House
25 pursuant to chapter 549 of the laws of 1936 (25T31703)
26 100,000 (re. \$97,000)

27 By chapter 55, section 1, of the laws of 2016:
28 For alterations and improvements to youth facilities, including the
29 preparation of designs, plans, specifications, and estimates for the
30 preservation of existing facilities and programs, including liabil-
31 ities incurred prior to April 1, 2016 (25GM1603)
32 1,725,000 (re. \$589,000)
33 For the cost of maintaining the Tonawanda Indian Community House
34 pursuant to chapter 549 of the laws of 1936 (25T31603)
35 100,000 (re. \$70,000)

36 By chapter 54, section 1, of the laws of 2015:
37 For alterations and improvements to youth facilities, including the
38 preparation of designs, plans, specifications, and estimates for the
39 preservation of existing facilities and programs, including liabil-
40 ities incurred prior to April 1, 2015 (25GM1503)
41 1,725,000 (re. \$515,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T31503)
3 100,000 (re. \$6,000)

4 By chapter 54, section 1, of the laws of 2014:
5 For alterations and improvements to youth facilities, including the
6 preparation of designs, plans, specifications, and estimates for the
7 preservation of existing facilities and programs, including liabil-
8 ities incurred prior to April 1, 2014 (25GM1403)
9 1,725,000 (re. \$1,238,000)

10 By chapter 54, section 1, of the laws of 2013:
11 For alterations and improvements to youth facilities, including the
12 preparation of designs, plans, specifications, and estimates for the
13 preservation of existing facilities and programs, including liabil-
14 ities incurred prior to April 1, 2013 (25GM1303)
15 1,725,000 (re. \$901,000)

16 For the cost of maintaining the Tonawanda Indian Community House
17 pursuant to chapter 549 of the laws of 1936 (25T31303)
18 100,000 (re. \$3,000)

19 By chapter 54, section 1, of the laws of 2012:
20 For the cost of maintaining the Tonawanda Indian Community House
21 pursuant to chapter 549 of the laws of 1936 (25T31203)
22 100,000 (re. \$100,000)

23 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
24 section 1, of the laws of 2013:
25 For alterations and improvements to youth facilities, including the
26 preparation of designs, plans, specifications, and estimates for the
27 preservation of existing facilities and programs, including liabil-
28 ities incurred prior to April 1, 2012 (25GM1203)
29 1,725,000 (re. \$423,000)

30 By chapter 54, section 1, of the laws of 2011:
31 For alterations and improvements to youth facilities, including the
32 preparation of designs, plans, specifications, and estimates for the
33 preservation of existing facilities and programs, including liabil-
34 ities incurred prior to April 1, 2011 (25GM1103)
35 1,725,000 (re. \$419,000)

36 For the cost of maintaining the Tonawanda Indian Community House
37 pursuant to chapter 549 of the laws of 1936 (25T31103)
38 100,000 (re. \$59,000)

39 By chapter 53, section 1, of the laws of 2010:
40 For alterations and improvements to youth facilities, including the
41 preparation of designs, plans, specifications, and estimates for the
42 preservation of existing facilities and programs, including liabil-
43 ities incurred prior to April 1, 2010 (25GM1003)
44 1,725,000 (re. \$1,725,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2009:
2 For alterations and improvements to youth facilities, including the
3 preparation of designs, plans, specifications, and estimates for the
4 preservation of existing facilities and programs, including liabilities
5 incurred prior to April 1, 2009 (25GM0903)
6 1,500,000 (re. \$1,500,000)
7 For the cost of maintaining the Tonawanda Indian Community House
8 pursuant to chapter 549 of the laws of 1936 (25T30903)
9 325,000 (re. \$325,000)

10 By chapter 53, section 1, of the laws of 2008:
11 For alterations and improvements to youth facilities, including the
12 preparation of designs, plans, specifications, and estimates for the
13 preservation of existing facilities and programs, including liabilities
14 incurred prior to April 1, 2008 (25GM0803)
15 1,500,000 (re. \$1,500,000)
16 For the cost of maintaining the Tonawanda Indian Community House
17 pursuant to chapter 549 of the laws of 1936 (25T30803)
18 325,000 (re. \$325,000)

19 By chapter 53, section 1, of the laws of 2007:
20 For alterations and improvements to youth facilities, including the
21 preparation of designs, plans, specifications, and estimates for the
22 preservation of existing facilities and programs, including liabilities
23 incurred prior to April 1, 2007 (25GM0703)
24 1,500,000 (re. \$1,500,000)
25 For the cost of maintaining the Tonawanda Indian Community House
26 pursuant to chapter 549 of the laws of 1936 (25T30703)
27 325,000 (re. \$325,000)

28 By chapter 53, section 1, of the laws of 2006:
29 For alterations and improvements to youth facilities, including the
30 preparation of designs, plans, specifications, and estimates for the
31 preservation of existing facilities and programs, including liabilities
32 incurred prior to April 1, 2006 (25GM0603)
33 1,500,000 (re. \$18,000)
34 For the cost of maintaining the Tonawanda Indian Community House
35 pursuant to chapter 549 of the laws of 1936 (25T30603)
36 325,000 (re. \$200,000)

37 By chapter 53, section 1, of the laws of 2005:
38 For alterations and improvements to youth facilities, including the
39 preparation of designs, plans, specifications, and estimates for the
40 preservation of existing facilities and programs, including liabilities
41 incurred prior to April 1, 2005 (25GM0503)
42 1,000,000 (re. \$2,000)

43 By chapter 53, section 1, of the laws of 2004:
44 For the cost of maintaining the Tonawanda Indian Community House
45 pursuant to chapter 549 of the laws of 1936 (25T30403)
46 325,000 (re. \$60,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2003:
2 For the cost of maintaining the Tonawanda Indian Community House
3 pursuant to chapter 549 of the laws of 1936 (25T30303)
4 1,930,000 (re. \$304,000)

5 By chapter 53, section 1, of the laws of 2002:
6 For the cost of maintaining the Tonawanda Indian Community House
7 pursuant to chapter 549 of the laws of 1936 (25T30203)
8 935,000 (re. \$80,000)

9 Capital Projects Funds - Other
10 Youth Facilities Improvement Fund
11 Administration Purpose

12 By chapter 54, section 1, of the laws of 2017:
13 For the preparation and review of plans, specifications, estimates,
14 studies, inspections, appraisals and surveys, and payment of
15 personal service and nonpersonal service, including fringe benefits
16 and indirect costs related to the administration and security of
17 capital projects provided by the office of children and family
18 services for new and reappropriated projects (25ST1750)
19 874,000 (re. \$725,000)

20 By chapter 55, section 1, of the laws of 2016:
21 For the preparation and review of plans, specifications, estimates,
22 studies, inspections, appraisals and surveys, and payment of
23 personal service and nonpersonal service, including fringe benefits
24 and indirect costs related to the administration and security of
25 capital projects provided by the office of children and family
26 services for new and reappropriated projects (25ST1650)
27 850,000 (re. \$453,000)

28 By chapter 54, section 1, of the laws of 2015:
29 For the preparation and review of plans, specifications, estimates,
30 studies, inspections, appraisals and surveys, and payment of
31 personal service and nonpersonal service, including fringe benefits
32 and indirect costs related to the administration and security of
33 capital projects provided by the office of children and family
34 services for new and reappropriated projects (25ST1550)
35 850,000 (re. \$374,000)

36 By chapter 54, section 1, of the laws of 2014:
37 For the preparation and review of plans, specifications, estimates,
38 studies, inspections, appraisals and surveys, and payment of
39 personal service and nonpersonal service, including fringe benefits
40 and indirect costs related to the administration and security of
41 capital projects provided by the office of children and family
42 services for new and reappropriated projects (25ST1450)
43 850,000 (re. \$91,000)

44 Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Youth Facilities Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) ... 5,000,000 (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) ... 5,000,000 (re. \$4,930,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) ... 5,000,000 (re. \$4,477,000)

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) ... 5,000,000 (re. \$2,864,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) ... 5,000,000 (re. \$2,874,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ous youth facilities, including liabilities incurred prior to April
2 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000)

3 By chapter 53, section 1, of the laws of 2010:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection or improvements at vari-
7 ous youth facilities, including liabilities incurred prior to April
8 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)

9 By chapter 53, section 1, of the laws of 2009:

10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates for environmental protection or improvements at vari-
13 ous youth facilities, including liabilities incurred prior to April
14 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)

15 By chapter 53, section 1, of the laws of 2008:

16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)

21 By chapter 53, section 1, of the laws of 2007:

22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection or improvements at vari-
25 ous youth facilities, including liabilities incurred prior to April
26 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)

27 By chapter 53, section 1, of the laws of 2006:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection or improvements at vari-
31 ous youth facilities, including liabilities incurred prior to April
32 1, 2006 (25EN0606) ... 4,000,000 (re. \$680,000)

33 By chapter 53, section 1, of the laws of 2005:

34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates for environmental protection or improvements at vari-
37 ous youth facilities, including liabilities incurred prior to April
38 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)

39 By chapter 53, section 1, of the laws of 2004:

40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates for environmental protection or improvements at vari-
43 ous youth facilities, including liabilities incurred prior to April
44 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2003:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for environmental protection or improvements at vari-
5 ous youth facilities, including liabilities incurred prior to April
6 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000)

7 By chapter 53, section 1, of the laws of 2001:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates for environmental protection or improvements at vari-
11 ous youth facilities, including liabilities incurred prior to April
12 1, 2001 (25EN0106) ... 2,650,000 (re. \$203,000)

13 Capital Projects Funds - Other
14 Youth Facilities Improvement Fund
15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2017:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates, for health and safety improvements to existing youth
20 facilities and programs, including liabilities incurred prior to
21 April 1, 2017 (25011701) ... 6,000,000 (re. \$6,000,000)

22 By chapter 55, section 1, of the laws of 2016:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates, for health and safety improvements to existing youth
26 facilities and programs, including liabilities incurred prior to
27 April 1, 2016 (25011601) ... 6,000,000 (re. \$6,000,000)

28 By chapter 54, section 1, of the laws of 2015:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates, for health and safety improvements to existing youth
32 facilities and programs, including liabilities incurred prior to
33 April 1, 2015 (25011501) ... 6,000,000 (re. \$2,146,000)

34 By chapter 54, section 1, of the laws of 2014:
35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates, for health and safety improvements to existing youth
38 facilities and programs, including liabilities incurred prior to
39 April 1, 2014 (25011401) ... 6,000,000 (re. \$4,859,000)

40 By chapter 54, section 1, of the laws of 2013:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates, for health and safety improvements to existing youth

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 facilities and programs, including liabilities incurred prior to
2 April 1, 2013 (25011301) ... 6,000,000 (re. \$3,158,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
4 section 1, of the laws of 2013:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates, for health and safety improvements to existing youth
8 facilities and programs, including liabilities incurred prior to
9 April 1, 2012 (25011201) ... 6,000,000 (re. \$383,000)

10 By chapter 54, section 1, of the laws of 2011:
11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications
13 and estimates, for health and safety improvements to existing youth
14 facilities and programs, including liabilities incurred prior to
15 April 1, 2011 (25011101) ... 6,000,000 (re. \$3,341,000)

16 By chapter 53, section 1, of the laws of 2010:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates, for health and safety improvements to existing youth
20 facilities and programs, including liabilities incurred prior to
21 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)

22 By chapter 53, section 1, of the laws of 2009:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates, for health and safety improvements to existing youth
26 facilities and programs, including liabilities incurred prior to
27 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)

28 By chapter 53, section 1, of the laws of 2008:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates, for health and safety improvements to existing youth
32 facilities and programs, including liabilities incurred prior to
33 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)

34 By chapter 53, section 1, of the laws of 2007:
35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates, for health and safety improvements to existing youth
38 facilities and programs, including liabilities incurred prior to
39 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,653,000)

40 By chapter 53, section 1, of the laws of 2006:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates, for health and safety improvements to existing youth

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1 facilities and programs, including liabilities incurred prior to
2 April 1, 2006 (25010601) ... 5,000,000 (re. \$965,000)

3 By chapter 53, section 1, of the laws of 2005:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing youth
7 facilities and programs, including liabilities incurred prior to
8 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)

9 By chapter 53, section 1, of the laws of 2004:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, for health and safety improvements to existing youth
13 facilities and programs, including liabilities incurred prior to
14 April 1, 2004 (25010401) ... 4,600,000 (re. \$828,000)

15 By chapter 53, section 1, of the laws of 2003:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)

21 By chapter 53, section 1, of the laws of 2002:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, for health and safety improvements to existing youth
25 facilities and programs, including liabilities incurred prior to
26 April 1, 2002 (25A10201) ... 2,200,000 (re. \$48,000)

27 Capital Projects Funds - Other
28 Youth Facilities Improvement Fund
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2017:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications,
33 and estimates for the preservation of existing facilities and
34 programs, including liabilities incurred prior to April 1, 2017
35 (25031703) ... 7,000,000 (re. \$7,000,000)

36 By chapter 55, section 1, of the laws of 2016:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications,
39 and estimates for the preservation of existing facilities and
40 programs, including liabilities incurred prior to April 1, 2016
41 (25031603) ... 7,000,000 (re. \$6,993,000)

42 By chapter 54, section 1, of the laws of 2015:

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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates for the preservation of existing facilities and
4 programs, including liabilities incurred prior to April 1, 2015
5 (25031503) ... 7,000,000 (re. \$2,116,000)

6 By chapter 54, section 1, of the laws of 2014:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications,
9 and estimates for the preservation of existing facilities and
10 programs, including liabilities incurred prior to April 1, 2014
11 (25031403) ... 7,000,000 (re. \$5,043,000)

12 By chapter 54, section 1, of the laws of 2013:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates for the preservation of existing facilities and
16 programs, including liabilities incurred prior to April 1, 2013
17 (25031303) ... 7,000,000 (re. \$3,620,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
19 section 1, of the laws of 2013:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications,
22 and estimates for the preservation of existing facilities and
23 programs, including liabilities incurred prior to April 1, 2012
24 (25031203) ... 7,000,000 (re. \$797,000)

25 By chapter 54, section 1, of the laws of 2011:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications,
28 and estimates for the preservation of existing facilities and
29 programs, including liabilities incurred prior to April 1, 2011
30 (25031103) ... 7,000,000 (re. \$5,597,000)

31 By chapter 53, section 1, of the laws of 2010:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications,
34 and estimates for the preservation of existing facilities and
35 programs, including liabilities incurred prior to April 1, 2010
36 (25031003) ... 7,000,000 (re. \$7,000,000)

37 By chapter 53, section 1, of the laws of 2009:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications,
40 and estimates for the preservation of existing facilities and
41 programs, including liabilities incurred prior to April 1, 2009
42 (25030903) ... 6,000,000 (re. \$5,035,000)

43 By chapter 53, section 1, of the laws of 2008:

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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates for the preservation of existing facilities and
4 programs, including liabilities incurred prior to April 1, 2008
5 (25030803) ... 6,000,000 (re. \$1,238,000)

6 By chapter 53, section 1, of the laws of 2007:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications,
9 and estimates for the preservation of existing facilities and
10 programs, including liabilities incurred prior to April 1, 2007
11 (25030703) ... 6,000,000 (re. \$1,667,000)

12 By chapter 53, section 1, of the laws of 2006:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates for the preservation of existing facilities and
16 programs, including liabilities incurred prior to April 1, 2006
17 (25030603) ... 6,000,000 (re. \$70,000)

18 By chapter 53, section 1, of the laws of 2004:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications,
21 and estimates for the preservation of existing facilities and
22 programs, including liabilities incurred prior to April 1, 2004
23 (25030403) ... 5,000,000 (re. \$11,000)

24 By chapter 53, section 1, of the laws of 2003:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications,
27 and estimates for the preservation of existing facilities and
28 programs, including liabilities incurred prior to April 1, 2003
29 (25030303) ... 4,000,000 (re. \$645,000)

30 By chapter 53, section 1, of the laws of 2002:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications,
33 and estimates for the preservation of existing facilities and
34 programs, including liabilities incurred prior to April 1, 2002
35 (25030203) ... 2,000,000 (re. \$279,000)

36 Capital Projects Funds - Other
37 Youth Facilities Improvement Fund
38 Program Improvement or Program Change Purpose

39 The appropriation made by chapter 54, section 1, of the laws of 2017, is
40 hereby amended and reappropriated to read:

41 For payment of the cost of land acquisition, construction, recon-
42 struction, rehabilitation and improvements, including the prepara-
43 tion of designs, plans, specifications and estimates, for new and
44 existing capital projects and programs including, but not limited

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to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to [a] part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1708) ... 110,000,000 (re. \$110,000,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708)
10,000,000 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608)
10,000,000 (re. \$9,908,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) ... 10,000,000 .. (re. \$2,122,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) ... 10,000,000 .. (re. \$9,347,000)

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1 By chapter 54, section 1, of the laws of 2013:
2 For payment of the cost of construction, reconstruction, security and
3 other improvements, including the preparation of designs, plans,
4 specifications and estimates related to improvements or changes to
5 existing facilities or programs, including liabilities incurred
6 prior to April 1, 2013 (25081308) ... 10,000,000 .. (re. \$5,455,000)

7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
8 section 1, of the laws of 2013:
9 For payment of the cost of construction, reconstruction, security and
10 other improvements, including the preparation of designs, plans,
11 specifications and estimates related to improvements or changes to
12 existing facilities or programs, including liabilities incurred
13 prior to April 1, 2012 (25081208) ... 10,000,000 (re. \$144,000)

14 By chapter 54, section 1, of the laws of 2011:
15 For payment of the cost of construction, reconstruction, security and
16 other improvements, including the preparation of designs, plans,
17 specifications and estimates related to improvements or changes to
18 existing facilities or programs, including liabilities incurred
19 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,482,000)

20 By chapter 53, section 1, of the laws of 2010:
21 For payment of the cost of construction, reconstruction, security and
22 other improvements, including the preparation of designs, plans,
23 specifications and estimates related to improvements or changes to
24 existing facilities or programs, including liabilities incurred
25 prior to April 1, 2010 (25081008)
26 10,000,000 (re. \$10,000,000)

27 By chapter 53, section 1, of the laws of 2009:
28 For payment of the cost of construction, reconstruction, security and
29 other improvements, including the preparation of designs, plans,
30 specifications and estimates related to improvements or changes to
31 existing facilities or programs, including liabilities incurred
32 prior to April 1, 2009 (25080908)
33 13,000,000 (re. \$13,000,000)

34 By chapter 53, section 1, of the laws of 2008:
35 For payment of the cost of construction, reconstruction, security and
36 other improvements, including the preparation of designs, plans,
37 specifications and estimates related to improvements or changes to
38 existing facilities or programs, including liabilities incurred
39 prior to April 1, 2008 (25A80808) ... 13,840,000 .. (re. \$7,984,000)

40 By chapter 53, section 1, of the laws of 2006:
41 For payment of the cost of construction, reconstruction, security and
42 other improvements, including the preparation of designs, plans,
43 specifications and estimates related to improvements or changes to
44 existing facilities or programs, including liabilities incurred
45 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$6,000)

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1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Funds - Other	64,000,000	168,539,000
6		-----	-----
7	All Funds	64,000,000	168,539,000
8		=====	=====
9	SUPPORTED HOUSING PROGRAM (CCP)		64,000,000
10			-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein shall be
16 used for the preparation and review of
17 proposals, specifications, estimates,
18 studies, inspections, appraisals and
19 surveys, and payment of personal service
20 and nonpersonal service, including fringe
21 benefits and indirect costs related to
22 implementing the provisions of the home-
23 less housing and assistance program in
24 accordance with title 1 of article 2-A of
25 the social services law provided by the
26 office of temporary and disability assis-
27 tance for new and reappropriated projects
28 (270P18G5) 1,000,000

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Homeless Housing Grants Purpose

32 For services and expenses, including the
33 payments on contracts executed prior to
34 April 1, 2018, related to implementing the
35 provisions of the homeless housing and
36 assistance program in accordance with
37 title 1 of article 2-A of the social
38 services law, including costs incurred
39 through individual or joint contracts with
40 any entity where such contract will result
41 in expedited homeless project development,
42 and including, without deposit to the
43 homeless housing and assistance account,

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1 payments to any entity for technical
2 assistance required to approve contracts.
3 Up to \$1,000,000 of the amount appropriated
4 herein may be used for purposes of neces-
5 sary health and safety improvements to
6 existing emergency shelters located in
7 local social services districts with a
8 population of less than five million.
9 Notwithstanding any inconsistent
10 provisions of law, such funds shall be
11 disbursed pursuant to contracts made in
12 accordance with the terms and conditions
13 established by the homeless housing and
14 assistance corporation.

15 Notwithstanding any inconsistent provision
16 of law, up to two percent of the appropri-
17 ation for any fiscal year may be used to
18 pay for technical assistance in support of
19 project development and operation, support
20 services development, architecture and
21 engineering, legal services and financial
22 services and may be provided by individ-
23 uals and not-for-profit or business corpo-
24 rations. No funds shall be expended from
25 this appropriation until the director of
26 the budget has approved a financial plan
27 submitted by the office of temporary and
28 disability assistance on behalf of the
29 homeless housing and assistance program in
30 such detail as required by the budget
31 director (270318G5) 58,000,000

32 For the development of permanent, emergency
33 and transitional housing for persons with
34 AIDS in accordance with article 2-A of the
35 social services law including the payment
36 of liabilities prior to April 1, 2018;
37 provided, however, that if an insufficient
38 number of viable proposals for persons
39 with AIDS are received, the balance of
40 funding can be used for the development of
41 permanent, emergency and transitional
42 housing for other priority need popu-
43 lations as determined by the commissioner
44 of the office of temporary and disability
45 assistance and approved by the director of
46 the budget. Notwithstanding any inconsis-
47 tent provision of law, up to two percent of
48 the appropriation for any fiscal year may
49 be used to pay for technical assistance in
50 support of project development and opera-
51 tion, support services development, archi-

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1	ecture and engineering, legal services	
2	and financial services and may be provided	
3	by individuals and not-for-profit or busi-	
4	ness corporations (270818G5)	5,000,000

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1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 Notwithstanding any inconsistent provision of law, funds appropriated
7 herein shall be used for the preparation and review of proposals,
8 specifications, estimates, studies, inspections, appraisals and
9 surveys, and payment of personal service and nonpersonal service,
10 including fringe benefits and indirect costs related to implementing
11 the provisions of the homeless housing and assistance program in
12 accordance with title 1 of article 2-A of the social services law
13 provided by the office of temporary and disability assistance for
14 new and reappropriated projects (270P17G5)
15 1,000,000 (re. \$938,000)

16 Capital Projects Funds - Other
17 Housing Program Fund
18 Homeless Housing Grants Purpose

19 By chapter 54, section 1, of the laws of 2017:

20 For services and expenses, including the payments on contracts
21 executed prior to April 1, 2017, related to implementing the
22 provisions of the homeless housing and assistance program in accor-
23 dance with title 1 of article 2-A of the social services law,
24 including costs incurred through individual or joint contracts with
25 any entity where such contract will result in expedited homeless
26 project development, and including, without deposit to the homeless
27 housing and assistance account, payments to any entity for technical
28 assistance required to approve contracts.

29 Notwithstanding any inconsistent provision of law, up to \$1,000,000 of
30 the amount appropriated herein may be used for emergency shelter
31 repairs in local social services districts with a population of less
32 than five million.

33 Notwithstanding any inconsistent provision of law, up to two percent
34 of the appropriation for any fiscal year may be used to pay for
35 technical assistance in support of project development and opera-
36 tion, support services development, architecture and engineering,
37 legal services and financial services and may be provided by indi-
38 viduals and not-for-profit or business corporations. No funds shall
39 be expended from this appropriation until the director of the budget
40 has approved a financial plan submitted by the office of temporary
41 and disability assistance on behalf of the homeless housing and
42 assistance program in such detail as required by the budget director
43 (270317G5) ... 58,000,000 (re. \$58,000,000)

44 For the development of permanent, emergency and transitional housing
45 for persons with AIDS in accordance with article 2-A of the social
46 services law including the payment of liabilities prior to April 1,
47 2017; provided, however, that if an insufficient number of viable

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proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270817G5)
5,000,000 (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses, including the payments on contracts executed prior to April 1, 2016, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270316G5)
58,000,000 (re. \$58,000,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270816G5)
5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2015:

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1 For services and expenses, including the payments on contracts
2 executed prior to April 1, 2015, related to implementing the
3 provisions of the homeless housing and assistance program in accor-
4 dance with title 1 of article 2-A of the social services law,
5 including costs incurred through individual or joint contracts with
6 any entity where such contract will result in expedited homeless
7 project development, and including, without deposit to the homeless
8 housing and assistance account, payments to any entity for technical
9 assistance required to approve contracts. Notwithstanding any incon-
10 sistent provision of law, up to two percent of the appropriation for
11 any fiscal year may be used to pay for technical assistance in
12 support of project development and operation, support services
13 development, architecture and engineering, legal services and finan-
14 cial services and may be provided by individuals and not-for-profit
15 or business corporations. No funds shall be expended from this
16 appropriation until the director of the budget has approved a finan-
17 cial plan submitted by the office of temporary and disability
18 assistance on behalf of the homeless housing assistance program in
19 such detail as required by the budget director (270315G5)
20 58,000,000 (re. \$41,601,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	179,000,000	672,171,000
6 -----	-----	-----
7 All Funds	179,000,000	672,171,000
8 =====	=====	=====
9 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		11,000,000
10 -----		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Preparation of Plans Purpose		
14 For payment to the design and construction		
15 management account of the centralized		
16 services fund of the New York state office		
17 of general services for the purpose of		
18 preparation and review of plans, specifi-		
19 cations, estimates, services, construction		
20 management and supervision, inspection,		
21 studies, appraisals, surveys, testing and		
22 environmental impact statements, value		
23 engineering, life cycle costing, or, for		
24 the costs of consultant services to		
25 perform said purposes to be used for the		
26 rehabilitation, erection, construction,		
27 reconstruction, alteration, or improvement		
28 of new or existing facilities or programs,		
29 including the payment of liabilities		
30 incurred prior to April 1, 2018, providing		
31 that moneys hereby appropriated shall be		
32 available to the office net of disallow-		
33 ances, refunds, rebates, reimbursements		
34 and credits (05061830)	11,000,000	
35 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		46,000,000
36 -----		-----
37 Capital Projects Funds - Other		
38 Capital Projects Fund		
39 Maintenance and Operations Purpose		
40 For the maintenance and operation of various		
41 facilities and systems including personal		
42 services, fringe benefits and indirect		
43 costs. Notwithstanding any other law to		

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1 the contrary, all or a portion of the
 2 funds appropriated herein may be suballo-
 3 cated or transferred to any department,
 4 agency, or public authority (05FM18MO) 46,000,000

5 FLOOD RECOVERY (CCP) 15,000,000
 6 -----

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Flood Recovery Purpose

10 For services and expenses associated with
 11 repairing, restoring, or replacing state-
 12 owned structures and their contents in
 13 accordance with section 203-A of the exec-
 14 utive law. Notwithstanding any other
 15 provision of the law to the contrary, the
 16 office of general services in consultation
 17 with the division of homeland security and
 18 emergency services shall, upon approval of
 19 the budget director, suballocate or trans-
 20 fer the funding appropriated herein to any
 21 other state department or agency maintain-
 22 ing or in control of such state-owned
 23 structures and their contents in an amount
 24 not less than the limits of coverage that
 25 would be applicable if such state-owned
 26 structures and their contents had been
 27 covered by standard flood insurance poli-
 28 cies, as defined in 44 CFR 59.1 (05FR18FR) .. 15,000,000

29 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
 30 (CCP) 107,000,000
 31 -----

32 Capital Projects Funds - Other
 33 Capital Projects Fund
 34 Energy Conservation Purpose

35 For the payment of the costs of energy
 36 conservation projects for existing facili-
 37 ties including the payment of liabilities
 38 incurred prior to April 1, 2018 (05131805) ... 2,000,000

39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Health and Safety Purpose

42 For payment of the cost of demolition,
 43 alterations and improvements for health
 44 and safety to existing facilities, includ-

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1 ing the payment of liabilities incurred
2 prior to April 1, 2018 (05071801) 12,400,000

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose

6 For payment of the cost of alterations and
7 improvements and minor rehabilitation and
8 improvements for the preservation of
9 existing facilities, including the payment
10 of liabilities incurred prior to April 1,
11 2018 (05011803) 25,500,000

12 For payment of the costs of alterations,
13 improvements and rehabilitation for the
14 preservation of various facilities
15 throughout the state, including the
16 payment of liabilities incurred prior to
17 April 1, 2018 (05NR1803) 26,100,000

18 For payment of the cost of alterations,
19 improvements and rehabilitation, including
20 design, consultants, furniture, moving,
21 and technology, for the preservation of
22 various facilities throughout the state,
23 including the payment of liabilities
24 incurred prior to April 1, 2018, that will
25 result in the reduction of vacant and
26 underutilized space within buildings owned
27 and leased by the office of general
28 services. The office of general services
29 shall submit a utilization plan to the
30 division of the budget and no expenditures
31 may be made from this appropriation until
32 the plan has been approved by the division
33 of the budget (05OS1803) 25,000,000

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Preventive Maintenance Purpose

37 For preventive maintenance on state facili-
38 ties including personal services, non-per-
39 sonal services, fringe benefits and the
40 contractual services provided by private
41 firms, including the payment of liabil-
42 ities incurred prior to April 1, 2018
43 (050918PM) 16,000,000

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1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection, studies, appraisals, surveys, testing and envi-
11 ronmental impact statements, value engineering, life cycle costing,
12 or, for the costs of consultant services to perform said purposes to
13 be used for the rehabilitation, erection, construction, recon-
14 struction, alteration, or improvement of new or existing facilities
15 or programs, including the payment of liabilities incurred prior to
16 April 1, 2017 (05061730) ... 10,000,000 (re. \$10,000,000)

17 By chapter 55, section 1, of the laws of 2016:

18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services for the purpose of preparation and review of plans, spec-
21 ifications, estimates, services, construction management and super-
22 vision, inspection, studies, appraisals, surveys, testing and envi-
23 ronmental impact statements, value engineering, life cycle costing,
24 or, for the costs of consultant services to perform said purposes to
25 be used for the rehabilitation, erection, construction, recon-
26 struction, alteration, or improvement of new or existing facilities
27 or programs, including the payment of liabilities incurred prior to
28 April 1, 2016 (05061630) ... 9,000,000 (re. \$8,926,000)

29 For payment of a marketing and redevelopment study concerning the most
30 appropriate uses of the J N Adam developmental center (the center),
31 located in the town of Perrysburg, county of Cattaraugus, and an
32 analysis of the historic significance of the buildings comprising
33 the center, in consultation with the commissioner of the office for
34 people with developmental disabilities, the empire state development
35 corporation, the office of parks, recreation and historic preserva-
36 tion, and the department of environmental conservation. Copies of
37 such study and analysis shall be provided to the governor, temporary
38 president of the senate, the speaker of the assembly, and state and
39 local officials representing the county of Cattaraugus, town of
40 Perrysburg, and city of Buffalo (05JN1630)
41 235,000 (re. \$224,000)

42 By chapter 54, section 1, of the laws of 2015:

43 For payment to the design and construction management account of the
44 centralized services fund of the New York state office of general-
45 services for the purpose of preparation and review of plans, spec-
46 ifications, estimates, services, construction management and super-
47 vision, inspection, studies, appraisals, surveys, testing and
48 environmental impact statements, value engineering, life cycle cost-

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ing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2015 (05021530) ... 9,000,000 ... (re. \$7,474,000)

By chapter 54, section 1, of the laws of 2014:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2014 (05011430) ... 9,000,000 (re. \$2,716,000)

By chapter 54, section 1, of the laws of 2013:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2013 (05011330) ... 9,000,000 (re. \$754,000)

By chapter 50, section 1, of the laws of 2010:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2010 (05061030) ... 12,766,000 (re. \$1,641,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2017:

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1 For the maintenance and operation of various facilities and systems
2 including personal services, fringe benefits and indirect costs.
3 Notwithstanding any other law to the contrary, all or a portion of
4 the funds appropriated herein may be suballocated or transferred to
5 any department, agency, or public authority (05FM17MO)
6 32,000,000 (re. \$26,277,000)

7 FLOOD RECOVERY (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Flood Recovery Purpose

11 By chapter 54, section 1, of the laws of 2017:

12 For services and expenses associated with repairing, restoring, or
13 replacing state-owned structures and their contents in accordance
14 with section 203-A of the executive law. Notwithstanding any other
15 provision of the law to the contrary, the office of general services
16 in consultation with the division of homeland security and emergency
17 services shall, upon approval of the budget director, suballocate or
18 transfer the funding appropriated herein to any other state depart-
19 ment or agency maintaining or in control of such stateowned struc-
20 tures and their contents in an amount not less than the limits of
21 coverage that would be applicable if such state-owned structures and
22 their contents had been covered by standard flood insurance poli-
23 cies, as defined in 44 CFR 59.1 (05FR17FR)
24 15,000,000 (re. \$15,000,000)

25 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Economic Development Purpose

29 By chapter 50, section 1, of the laws of 2006:

30 For services and expenses related to the redevelopment of the Governor
31 Averell Harriman State Office Building Campus, including the costs
32 of demolition and site preparation, and for services provided by the
33 design and construction account of the centralized services fund of
34 the New York state office of general services (05060609)
35 10,000,000 (re. \$2,575,000)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Energy Conservation Purpose

39 By chapter 54, section 1, of the laws of 2017:

40 For the payment of the costs of energy conservation projects for
41 existing facilities including the payment of liabilities incurred
42 prior to April 1, 2017 (05131705) ... 2,000,000 ... (re. \$2,000,000)
43 For services and expenses related to the design and construction on
44 Sheridan Avenue in Albany of a cogeneration plant and microgrid, to

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1 operate on natural gas and/or fuel oil number two, including payment
2 of liabilities incurred prior to April 1, 2017 (05CG1705)
3 87,600,000 (re. \$87,600,000)

4 By chapter 55, section 1, of the laws of 2016:
5 For the payment of the costs of energy conservation projects for
6 existing facilities including the payment of liabilities incurred
7 prior to April 1, 2016 (05131605) ... 2,000,000 ... (re. \$2,000,000)

8 By chapter 54, section 1, of the laws of 2015:
9 For the payment of the costs of energy conservation projects for
10 existing facilities including the payment of liabilities incurred
11 prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)

12 By chapter 54, section 1, of the laws of 2014:
13 For the payment of the costs of energy conservation projects for
14 existing facilities including the payment of liabilities incurred
15 prior to April 1, 2014 (05131405) ... 9,080,000 ... (re. \$8,875,000)

16 By chapter 54, section 1, of the laws of 2013:
17 For the payment of the costs of energy conservation projects for
18 existing facilities including the payment of liabilities incurred
19 prior to April 1, 2013 (05131305) ... 9,080,000 ... (re. \$1,385,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2017:
24 For payment of the cost of demolition, alterations and improvements
25 for health and safety to existing facilities, including the payment
26 of liabilities incurred prior to April 1, 2017 (05071701)
27 3,000,000 (re. \$2,990,000)

28 By chapter 55, section 1, of the laws of 2016:
29 For payment of the cost of demolition, alterations and improvements
30 for health and safety to existing facilities, including the payment
31 of liabilities incurred prior to April 1, 2016 (05071601)
32 16,000,000 (re. \$15,922,000)

33 By chapter 54, section 1, of the laws of 2015:
34 For payment of the cost of demolition, alterations and improvements
35 for health and safety to existing facilities, including the payment
36 of liabilities incurred prior to April 1, 2015 (05011501)
37 9,080,000 (re. \$8,735,000)

38 By chapter 54, section 1, of the laws of 2014:
39 For payment of the cost of demolition, alterations and improvements
40 for health and safety to existing facilities, including the payment
41 of liabilities incurred prior to April 1, 2014 (05071401)
42 4,000,000 (re. \$1,800,000)

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1 By chapter 54, section 1, of the laws of 2013:
2 For payment of the cost of demolition, alterations and improvements
3 for health and safety to existing facilities, including the payment
4 of liabilities incurred prior to April 1, 2013 (05071301)
5 6,320,000 (re. \$5,814,000)

6 By chapter 54, section 1, of the laws of 2012:
7 For payment of the cost of demolition, alterations and improvements
8 for health and safety to existing facilities, including the payment
9 of liabilities incurred prior to April 1, 2012 (05061201)
10 17,279,000 (re. \$10,779,000)
11 For additional funds for the construction of a security portal on the
12 State Street entrance of the third floor of the Legislative Office
13 Building (05071201) ... 65,000 (re. \$65,000)

14 By chapter 50, section 1, of the laws of 2010:
15 For payment of the cost of alterations and improvements for health and
16 safety to existing facilities, including the payment of liabilities
17 incurred prior to April 1, 2010 (05061001)
18 22,000,000 (re. \$6,722,000)

19 By chapter 50, section 1, of the laws of 2008:
20 For payment of the cost of alterations and improvements for health and
21 safety to existing facilities, including the payment of liabilities
22 incurred prior to April 1, 2008 (05060801)
23 10,700,000 (re. \$2,052,000)

24 By chapter 50, section 1, of the laws of 2007:
25 For payment of the cost of alterations and improvements for health and
26 safety to existing facilities, including the payment of liabilities
27 incurred prior to April 1, 2007 (05060701)
28 10,700,000 (re. \$2,272,000)

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 New Facilities Purpose

32 By chapter 50, section 1, of the laws of 2009:
33 For services and expenses related to the design and construction of
34 state facilities, including payment of liabilities incurred prior to
35 April 1, 2009. Amounts appropriated herein may be transferred from
36 this appropriation to any other capital projects appropriation made
37 to any other state department or agency, for the purpose of
38 constructing a facility that will benefit multiple state agencies
39 (05AA0907) ... 10,000,000 (re. \$10,000,000)

40 By chapter 50, section 1, of the laws of 2008:
41 For services and expenses related to the design and construction of
42 state facilities, including payment of liabilities incurred prior to
43 April 1, 2008. Amounts appropriated herein may be transferred from
44 this appropriation to any other capital projects appropriation made
45 to any other state department or agency, for the purpose of

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1 constructing a facility that will benefit multiple state agencies
2 (05AA0807) ... 10,000,000 (re. \$10,000,000)

3 By chapter 50, section 1, of the laws of 2007:
4 For services and expenses related to the design and construction of
5 state facilities, including payment of liabilities incurred prior to
6 April 1, 2007. Notwithstanding section 51 of the state finance law,
7 funds may be transferred from this appropriation to any other capi-
8 tal projects appropriation made to a state department or agency, for
9 the purpose of constructing a facility that will benefit multiple
10 state agencies (05AA0707) ... 10,000,000 (re. \$9,000,000)

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2017:
15 For payment of the cost of alterations and improvements and minor
16 rehabilitation and improvements for the preservation of existing
17 facilities, including the payment of liabilities incurred prior to
18 April 1, 2017 (05011703) ... 22,400,000 (re. \$21,916,000)
19 For payment of the costs of alterations, improvements and rehabili-
20 tation for the preservation of various facilities throughout the
21 state, including the payment of liabilities incurred prior to April
22 1, 2017 (05NR1703) ... 32,600,000 (re. \$32,600,000)
23 For payment of the cost of alterations, improvements and rehabili-
24 tation, including design, consultants, furniture, moving, and tech-
25 nology, for the preservation of various facilities throughout the
26 state, including the payment of liabilities incurred prior to April
27 1, 2017, that will result in the reduction of vacant and underuti-
28 lized space within buildings owned and leased by the office of
29 general services. The office of general services shall submit a
30 utilization plan to the division of the budget and no expenditures
31 may be made from this appropriation until the plan has been approved
32 by the division of the budget (05OS1703)
33 25,000,000 (re. \$24,999,000)

34 By chapter 55, section 1, of the laws of 2016:
35 For payment of the cost of alterations and improvements and minor
36 rehabilitation and improvements for the preservation of existing
37 facilities, including the payment of liabilities incurred prior to
38 April 1, 2016 (05011603) ... 25,800,000 (re. \$18,794,000)
39 For payment of the costs of alterations, improvements and rehabili-
40 tation for the preservation of the state capitol building, including
41 the payment of liabilities incurred prior to April 1, 2016
42 (05CR1603) ... 200,000 (re. \$200,000)
43 For payment of the costs of alterations, improvements and rehabili-
44 tation for the preservation of various facilities throughout the
45 state, including the payment of liabilities incurred prior to April
46 1, 2016 (05NR1603) ... 14,000,000 (re. \$13,993,000)

47 By chapter 54, section 1, of the laws of 2015:

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1 For payment of the cost of alterations and improvements and minor
2 rehabilitation and improvements for the preservation of existing
3 facilities, including the payment of liabilities incurred prior to
4 April 1, 2015 (05031503) ... 42,720,000 (re. \$34,610,000)
5 For payment of the costs of alterations, improvements and rehabili-
6 tation for the preservation of the state capitol building, including
7 the payment of liabilities incurred prior to April 1, 2015
8 (05CR1503) ... 200,000 (re. \$200,000)
9 For payment of the cost of design and related services, demolition,
10 alterations, improvements, and rehabilitation at the Harriman state
11 office campus, including the payment of liabilities incurred prior
12 to April 1, 2015 (05HC1503) ... 152,000,000 (re. \$121,291,000)
13 For payment of the costs of alterations, improvements and rehabili-
14 tation for the preservation of various facilities throughout the
15 state, including the payment of liabilities incurred prior to April
16 1, 2015 (05NR1503) ... 10,000,000 (re. \$8,479,000)

17 By chapter 54, section 1, of the laws of 2014:
18 For payment of the cost of alterations and improvements and minor
19 rehabilitation and improvements for the preservation of existing
20 facilities, including the payment of liabilities incurred prior to
21 April 1, 2014 (05131403) ... 32,720,000 (re. \$8,813,000)
22 For payment of the costs of alterations, improvements and rehabili-
23 tation for the preservation of the state capitol building, including
24 the payment of liabilities incurred prior to April 1, 2014
25 (05CR1403) ... 200,000 (re. \$200,000)
26 For payment of the costs of alterations, improvements and rehabili-
27 tation for the preservation of various facilities throughout the
28 state, including the payment of liabilities incurred prior to April
29 1, 2014 (05NR1403) ... 20,000,000 (re. \$9,688,000)

30 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
31 section 1, of the laws of 2016:
32 For services and expenses of the correctional officers' memorial fund
33 established pursuant to chapter 55 of the laws of 2014. Funds herein
34 shall be for the construction of such correctional officers' memori-
35 al on the New York state empire state plaza (05CM1403)
36 300,000 (re. \$30,000)

37 By chapter 54, section 1, of the laws of 2013:
38 For payment of the costs of alterations, improvements and rehabili-
39 tation for the preservation of the state capitol building, including
40 the payment of liabilities incurred prior to April 1, 2013
41 (05CR1303) ... 10,000,000 (re. \$10,000,000)
42 For payment of the costs of alterations, improvements and rehabili-
43 tation for the preservation of the governor Nelson A. Rockefeller
44 empire state plaza, including the payment of liabilities incurred
45 prior to April 1, 2013 (05CC1303) ... 5,000,000 ... (re. \$4,118,000)

46 By chapter 54, section 1, of the laws of 2012:

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1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of the state Capitol Building (05CR1203)
3 ... 250,000 (re. \$250,000)
4 For payment of the costs of alterations, improvements and rehabili-
5 tation for the preservation of the state Capitol Building (05CR1103)
6 ... 650,000 (re. \$650,000)

7 By chapter 50, section 1, of the laws of 2010:
8 For payment of the costs of alterations, improvements and rehabili-
9 tation for the preservation of the state Capitol Building (05CR1003)
10 ... 3,650,000 (re. \$3,650,000)

11 By chapter 50, section 1, of the laws of 2009:
12 For payment of the cost of alterations and improvements and minor
13 rehabilitation and improvements for the preservation of existing
14 facilities, including the payment of liabilities incurred prior to
15 April 1, 2009 (05060903) ... 7,000,000 (re. \$2,590,000)
16 For payment of the costs of alterations, improvements and rehabili-
17 tation for the preservation of the state Capitol Building (05CR0903)
18 ... 15,000,000 (re. \$15,000,000)

19 By chapter 50, section 1, of the laws of 2008:
20 For payment of the cost of alterations and improvements and minor
21 rehabilitation and improvements for the preservation of existing
22 facilities, including the payment of liabilities incurred prior to
23 April 1, 2008 (05060803) ... 20,000,000 (re. \$2,865,000)
24 For payment of the costs of alterations, improvements and rehabili-
25 tation for the preservation of the state Capitol Building (05CR0803)
26 ... 5,000,000 (re. \$5,000,000)
27 For the payment of the costs of alterations, improvement and rehabili-
28 tation for the preservation of Hearing Room C located in the Legis-
29 lative Office Building (05LC0803) ... 1,075,000 (re. \$137,000)

30 By chapter 50, section 1, of the laws of 2007:
31 For payment of the costs of alterations, improvements and rehabili-
32 tation for the preservation of the state Capitol Building (05CR0703)
33 ... 5,000,000 (re. \$1,216,000)

34 By chapter 50, section 1, of the laws of 2006:
35 For payment of the costs of alterations, improvements and rehabili-
36 tation for the preservation of the state Capitol Building (05030603)
37 ... 26,000,000 (re. \$4,312,000)
38 For payment of the costs of alterations, improvements and rehabili-
39 tation for the preservation of Hearing Rooms B and C located in the
40 Legislative Office Building (05LL0603)
41 1,645,000 (re. \$103,000)
42 For payment of the state's share of costs of alterations and improve-
43 ments for preservation of facilities at the Binghamton Governmental
44 Complex, including but not limited to repair and rehabilitation of
45 parking garage facilities. The state's share of such costs shall be
46 determined pursuant to a written tripartite agreement between the
47 state of New York, Broome County, and the city of Binghamton. All or

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1 part of this amount may be used for payment to the design and
2 construction management account of the centralized services fund of
3 the New York state office of general services for services rendered
4 (05BP0603) ... 6,200,000 (re. \$1,160,000)
5 Advance for costs of alterations and improvements for preservation of
6 facilities at the Binghamton Governmental Complex, including but not
7 limited to repair and rehabilitation of parking garage facilities.
8 All or part of this amount may be used for payment to the design and
9 construction management account of the centralized services fund of
10 the New York state office of general services for services rendered.
11 No portion of this appropriation shall be available until the divi-
12 sion of the budget has reviewed and approved a repayment agreement
13 with the city of Binghamton and Broome county. Such agreement, at
14 the minimum, shall provide for reimbursement to the state by the
15 city of Binghamton and Broome county for their respective shares of
16 all design and construction disbursements (05BL0603)
17 5,800,000 (re. \$230,000)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Preventive Maintenance Purpose

21 By chapter 54, section 1, of the laws of 2017:
22 For preventive maintenance on state facilities including personal
23 services, non-personal services, fringe benefits and the contractual
24 services provided by private firms, including the payment of liabil-
25 ities incurred prior to April 1, 2017 (050917PM)
26 20,000,000 (re. \$15,691,000)

27 By chapter 55, section 1, of the laws of 2016:
28 For preventive maintenance on state facilities including personal
29 services, non-personal services, fringe benefits and the contractual
30 services provided by private firms, including the payment of liabil-
31 ities incurred prior to April 1, 2016 (050916PM)
32 23,000,000 (re. \$9,488,000)

33 By chapter 54, section 1, of the laws of 2015:
34 For preventive maintenance on state facilities including personal
35 services, non-personal services, fringe benefits and the contractual
36 services provided by private firms, including the payment of liabil-
37 ities incurred prior to April 1, 2015 (050515PM)
38 15,000,000 (re. \$5,440,000)

39 By chapter 54, section 1, of the laws of 2014:
40 For preventive maintenance on state facilities including personal
41 services, non-personal services, fringe benefits and the contractual
42 services provided by private firms, including the payment of liabil-
43 ities incurred prior to April 1, 2014 (050614PM)
44 15,000,000 (re. \$6,278,000)

45 By chapter 54, section 1, of the laws of 2013:

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1 For preventive maintenance on state facilities including personal
2 services, non-personal services, fringe benefits and the contractual
3 services provided by private firms, including the payment of liabil-
4 ities incurred prior to April 1, 2013 (050613PM)
5 15,000,000 (re. \$7,020,000)

6 By chapter 54, section 1, of the laws of 2012:
7 For preventive maintenance on state facilities including personal
8 services, non-personal services, fringe benefits and the contractual
9 services provided by private firms, including the payment of liabil-
10 ities incurred prior to April 1, 2012 (050912PM)
11 16,000,000 (re. \$3,219,000)

12 SUSTAINABILITY (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Sustainability Purpose

16 By chapter 50, section 1, of the laws of 2009:
17 For payments on sustainability projects at various facilities through-
18 out the State, including the payment of liabilities incurred prior
19 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$10,343,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	550,904,000	2,977,146,000
6 Capital Projects Funds - Federal ...	77,000,000	249,049,000
7	-----	-----
8 All Funds	627,904,000	3,226,195,000
9	=====	=====
10 ALL PAYERS CLAIMS DATABASE (CCP)		10,000,000
11		-----

12 Capital Project Funds - Other
 13 Capital Projects Fund
 14 Program Improvement/Change Purpose

15 For grants, services and expenses related to
 16 the establishment of an all payers claim
 17 database, including but not limited to
 18 technology, equipment, software, personal
 19 service, fringe benefits, and indirect
 20 costs. For purposes of the program, all
 21 such activities are deemed to constitute a
 22 capital expenditure. No expenditures
 23 related to this appropriation shall be
 24 made without a plan, prepared by the
 25 commissioner of health and approved by the
 26 director of the budget, detailing suffi-
 27 cient resources are available to support
 28 such expenditures (12AP1808) 10,000,000

29 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)	425,000,000
30	-----

31 Capital Project Funds - Other
 32 Capital Projects Fund
 33 Health Care System Improvement Purpose

34 For payments and grants to support health
 35 care facility transformation statewide.
 36 Notwithstanding section 163 of the state
 37 finance law or any other provision of law
 38 to the contrary, this appropriation may be
 39 used to fund payments and or grants made
 40 by the commissioner of health in his or
 41 her sole discretion, without a competitive
 42 bid or request for proposal process, to
 43 eligible applicants as determined by the
 44 commissioner of health for the purposes

DEPARTMENT OF HEALTH

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1 that strengthen and protect continued
2 access to health care services in communi-
3 ties. Such purposes may include debt
4 retirement and capital projects or non-ca-
5 pital projects that facilitate health care
6 transformation activities including, merg-
7 er, consolidation, acquisition or other
8 activities intended to: create financially
9 sustainable systems of care; preserve or
10 expand essential health care services;
11 modernize obsolete facility physical
12 plants and infrastructure; foster partic-
13 ipation in value based payments arrange-
14 ments, including but not limited to
15 contracts with managed care plans and
16 accountable care organizations; increase
17 the quality of resident care or experience
18 in residential health care facilities; or
19 improve health information technology
20 infrastructure, including telehealth, to
21 strengthen the acute, post-acute and long-
22 term care continuum. Grants shall not be
23 available to support general operating
24 expenses.

25 The commissioner and the president of the
26 dormitory authority of the state of New
27 York shall enter into an agreement,
28 subject to the approval of the director of
29 the budget, and subject to section 1680-r
30 of the public authorities law, for the
31 purposes of awarding, distributing, and
32 administering the funds made available
33 pursuant to this appropriation.

34 In determining awards for eligible appli-
35 cants under this appropriation, the
36 commissioner of health shall consider
37 criteria including, but not limited to:

- 38 (a) The extent to which the proposed project
39 will contribute to the integration of
40 health care services or the long term
41 sustainability of the applicant or preser-
42 vation of essential health services in the
43 community or communities served by the
44 applicant;
- 45 (b) The extent to which the proposed project
46 or purpose is aligned with delivery system
47 reform incentive payment ("DSRIP") program
48 goals and objectives;
- 49 (c) The geographic distribution of funds;
- 50 (d) The relationship between the proposed
51 project and identified community need;

DEPARTMENT OF HEALTH

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- 1 (e) The extent to which the applicant has
2 access to alternative financing;
3 (f) The extent to which the proposed project
4 furthers the development of primary care
5 and other outpatient services;
6 (g) The extent to which the proposed project
7 benefits medicaid enrollees and uninsured
8 individuals;
9 (h) The extent to which the applicant has
10 engaged the community affected by the
11 proposed project and the manner in which
12 community engagement has shaped such
13 project; and
14 (i) The extent to which the proposed project
15 addresses potential risk to patient safety
16 and welfare.

17 The department shall provide a report on a
18 quarterly basis to the chairs of the
19 senate finance, assembly ways and means,
20 and senate health and assembly health
21 committees, until such time as the depart-
22 ment determines that the projects that
23 receive funding pursuant to this appropri-
24 ation are substantially complete. Such
25 reports shall be submitted no later than
26 sixty days after the close of the quarter,
27 and shall include, for each award, the
28 name of the applicant, a description of
29 the project or purpose, the amount of the
30 award, disbursement date, and status of
31 achievement of process and performance
32 metrics and milestones pursuant to subdi-
33 vision 6 of section 2825-f of the public
34 health law.

35 Within amounts appropriated herein, a mini-
36 mum of \$45,000,000 shall be made available
37 for grant awards to residential health
38 care facilities, up to \$20,000,000 of the
39 amount designated by this appropriation
40 for community-based health care providers
41 may be made available for grant awards
42 made pursuant to section 461-1 of the
43 social services law, for up to a total of
44 500 new assisted living program beds in
45 those counties where there is one or no
46 assisted living program providers, pursu-
47 ant to criteria to be determined by the
48 commissioner and a minimum of \$60,000,000
49 shall be made available for grant awards
50 to community-based health care providers
51 which shall be defined as a diagnostic and
52 treatment center licensed or granted an

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1 operating certificate under article 28 of
 2 the public health law, a mental health
 3 clinic licensed or granted an operating
 4 certificate under article 31 of the mental
 5 hygiene law, a substance use disorder
 6 treatment clinic licensed or granted an
 7 operating certificate under article 32 of
 8 the mental hygiene law, a primary care
 9 provider, a home care provider certified
 10 or licensed pursuant to article 36 of the
 11 public health law, or an assisted living
 12 program approved by the department of
 13 health pursuant to section 461-1 of the
 14 social services law.
 15 The dormitory authority may issue bonds for
 16 such purposes up to the amount appropri-
 17 ated herein. No expenditures may be made
 18 from this appropriation to a facility
 19 until a facility specific plan has been
 20 submitted to the department of health and
 21 has been approved by the director of the
 22 budget (12SW18HE) 425,000,000
 23 IT INITIATIVES PROGRAM (CCP) 10,000,000
 24 -----
 25 Capital Projects Fund - Other
 26 Miscellaneous Capital Projects Fund
 27 Health Care IT Capital Account
 28 Program Improvement/Change Purpose
 29 For services and expenses related to infor-
 30 mation technology projects undertaken by
 31 the department of health, including the
 32 payment of liabilities incurred prior to
 33 April 1, 2018. Upon the request of the
 34 commissioner of the department of health
 35 and approval of the director of the divi-
 36 sion of the budget, all or a portion of
 37 the funds appropriated hereby may be
 38 suballocated or transferred to the office
 39 of information technology services
 40 (12IT1808) 10,000,000
 41 LABORATORIES AND RESEARCH (CCP) 8,000,000
 42 -----
 43 Capital Projects Funds - Other
 44 Capital Projects Fund
 45 Preservation of Facilities Purpose
 46 To maintain and improve existing facilities
 47 including preparation of plans and for

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1 payment to the design and construction
 2 management account of the centralized
 3 services fund of the New York state office
 4 of general services. Upon the request of
 5 the commissioner of the department of
 6 health and approval of the director of the
 7 division of the budget, funds of this
 8 appropriation may be transferred to the
 9 dormitory authority of the state of New
 10 York for capital projects (12591803) 8,000,000

11 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 67,904,000
 12 -----

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Preservation of Facilities Purpose

16 For minor alterations, improvements and
 17 preventive maintenance of St. Albans Nurs-
 18 ing Home, Helen Hayes Hospital, Oxford
 19 Nursing Home, Batavia Nursing Home, and
 20 Montrose Nursing Home including prepara-
 21 tion of plans and for payment to the
 22 design and construction management account
 23 of the centralized services fund of the
 24 New York state office of general services.
 25 Upon the request of the commissioner of
 26 the department of health and approval of
 27 the director of the division of the budg-
 28 et, funds of this appropriation may be
 29 transferred to the dormitory authority of
 30 the state of New York for capital projects
 31 (12601803) 7,600,000

32 The sum of \$36,021,000 is hereby appropri-
 33 ated to support capital expenses of the
 34 Roswell Park cancer institute corporation.
 35 Notwithstanding any law to the contrary,
 36 all or a portion of funds appropriated
 37 herein may be transferred to the Roswell
 38 Park cancer institute corporation, subject
 39 to a plan developed by Roswell Park cancer
 40 institute corporation, submitted to the
 41 department of health, and approved by the
 42 director of the budget (12RP1803) 51,304,000

43 For the maintenance and operation of various
 44 facilities and systems including personal
 45 services, fringe benefits, and indirect
 46 costs. Notwithstanding any other law to
 47 the contrary, all or a portion of the
 48 funds appropriated herein may be suballo-

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1 cated or transferred to any department,
2 agency, or public authority (12FM1803) 9,000,000

3 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000
4 -----

5 Capital Project Funds - Other
6 Capital Projects Fund
7 Program Improvement/Change Purpose

8 For grants, services and expenses including
9 contracts for the New York eHealth Colla-
10 borative for the purpose of supporting and
11 administering the statewide health infor-
12 mation network for New York, including but
13 not limited to qualified entities certi-
14 fied by the department, technology, equip-
15 ment, software, personal service, fringe
16 benefits, and indirect costs. For purposes
17 of the program, all such activities are
18 deemed to constitute a capital expendi-
19 ture. No expenditures related to this
20 appropriation shall be made without a
21 plan, prepared by the commissioner of
22 health and approved by the director of the
23 budget, detailing sufficient resources are
24 available to support such expenditures
25 (12SH1808) 30,000,000

26 WATER RESOURCES (CCP) 77,000,000
27 -----

28 Capital Projects Funds - Federal
29 Federal Capital Projects Fund
30 Water Resources Purpose

31 For federal grants for the safe drinking
32 water revolving fund (12021857) 70,000,000
33 For services and expenses of the state
34 revolving funds program (12DW1857) 7,000,000

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1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED
15 FACILITIES (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Health Care System Improvement Purpose

19 The appropriation made by chapter 54, section 1, of the laws of 2014, is
20 hereby amended and reappropriated to read:

21 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to \$75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE)
25 1,200,000,000 (re. \$1,189,313,000)

47 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

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1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Health Care System Improvement Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 2017, to
5 the program improvement/change purpose, is hereby transferred and
6 reappropriated to the health care system improvement purpose:

7 For payments and grants to support health care facility transformation
8 statewide for capital, non-operational works. Notwithstanding
9 section 163 of the state finance law or any other provision of law
10 to the contrary, this appropriation may be used to fund payments and
11 or grants made by the commissioner of health in his or her sole
12 discretion, without a competitive bid or request for proposal proc-
13 ess, to eligible applicants as determined by the commissioner of
14 health for purposes in support of essential health care services.
15 Such purposes may include debt retirement and capital projects or
16 non-capital projects that facilitate health care transformation,
17 including mergers, consolidation, acquisition or other corporate
18 restructuring activities intended to create a financially sustaina-
19 ble system of care that promotes a patient-centered model of health
20 care delivery or preserves or expands essential health care
21 services. Grants shall not be available to support general operating
22 expenses.

23 The commissioner and the president of the dormitory authority of the
24 state of New York shall enter into an agreement, subject to the
25 approval of the director of the budget, and subject to section
26 1680-r of the public authorities law, for the purposes of awarding,
27 distributing, and administering the funds made available pursuant to
28 this appropriation.

29 In determining awards for eligible applicants under this appropri-
30 ation, the commissioner of health shall consider stakeholder, commu-
31 nity, and legislative input pursuant to subdivision 4-a of section
32 2825-e of the public health law criteria including, but not limited
33 to:

34 (a) the extent to which the proposed project will contribute to the
35 integration of health care services or the long term sustainability
36 of the applicant or preservation of essential health services in the
37 community or communities served by the applicant;

38 (b) The extent to which the proposed project or purpose is aligned
39 with delivery system reform incentive payment ("DSRIP") program
40 goals and objectives;

41 (c) Consideration of geographic distribution of funds;

42 (d) The relationship between the proposed project and identified
43 community need;

44 (e) The extent to which the applicant has access to alternative
45 financing;

46 (f) The extent that the proposed project furthers the development of
47 primary care and other outpatient services;

48 (g) The extent to which the proposed project benefits medicaid enrol-
49 lees and uninsured individuals;

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1 (h) The extent to which the applicant has engaged the community
2 affected by the proposed capital project and the manner in which
3 community engagement has shaped such capital project; and

4 (i) The extent to which the proposed project addresses potential risk
5 to patient safety and welfare.

6 Notwithstanding any inconsistent provision of law to the contrary, and
7 upon approval of the director of the budget, the commissioner of
8 health may award up to \$300,000,000 of the funds made available
9 pursuant to this appropriation for unfunded project applications
10 submitted in response to the request for applications number
11 1607010255 issued by the department on July 20, 2016 pursuant to
12 section 2825-d of the public health law.

13 The department shall provide a report on a quarterly basis to the
14 chairs of the senate finance, assembly ways and means, and senate
15 health and assembly health committees. Such reports shall be submit-
16 ted no later than 60 days after the close of the quarter, and shall
17 include, for each award, the name of the applicant, a description of
18 the project or purpose, the amount of the award, disbursement date,
19 and status of achievement of process and performance metrics and
20 milestones pursuant to subdivision 5 of section 2825-e of the public
21 health law.

22 Within amounts appropriated herein, the director of the budget is
23 authorized to make a determination to fund up to \$200,000,000 for
24 grant awards which are not eligible to be funded with the proceeds
25 of bonds issued pursuant to section 1680-r of the public authorities
26 law.

27 Within amounts appropriated herein, \$50,000,000 shall be made avail-
28 able for grant awards to Montefiore medical center, and a minimum of
29 \$75,000,000 shall be made available for grant awards to community-
30 based health care providers which shall be defined as a diagnostic
31 and treatment center licensed or granted an operating certificate
32 under article 28 of the public health law, a mental health clinic
33 licensed or granted an operating certificate under article 31 of the
34 mental hygiene law, an alcohol and substance abuse treatment clinic
35 licensed or granted an operating certificate under article 32 of the
36 mental hygiene law, a primary care provider, or a home care provider
37 certified or licensed pursuant to article 36 of public health law.

38 The dormitory authority may issue bonds for such purposes up to the
39 amount appropriated herein. No expenditures may be made from this
40 appropriation to a facility until a facility specific plan has been
41 submitted to the department of health and has been approved by the
42 director of the budget (12SW17HE)
43 500,000,000 (re. \$500,000,000)

44 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
45 section 1, of the laws of 2017:

46 For payments and grants to support health care facility transformation
47 statewide for capital, non-operational works. Notwithstanding
48 section 163 of the state finance law or any other provision of law
49 to the contrary, this appropriation may be used to fund payments and
50 or grants made by the commissioner of health in his or her sole
51 discretion, without a competitive bid or request for proposal proc-

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1 ess, to eligible applicants as determined by the commissioner of
2 health for purposes in support of essential health care services.
3 Such purposes may include renovating or replacing inefficient or
4 outdated facilities as part of a merger, consolidation, acquisition
5 or other significant corporate restructuring activity that is part
6 of an overall transformation plan intended to create a financially
7 sustainable system of care that promotes a patient-centered model of
8 health care delivery aimed at improving the overall health and well-
9 being of a community. Eligible applicants shall be those deemed by
10 the commissioner to be a provider that fulfills or will fulfill a
11 health care need for acute inpatient, outpatient, primary, home care
12 or residential health care services in a community. The commissioner
13 and the president of the dormitory authority of the state of New
14 York shall enter into an agreement, subject to the approval of the
15 director of the budget, and subject to section 1680-r of the public
16 authorities law, for the purposes of awarding, distributing, and
17 administering the funds made available pursuant to this appropri-
18 ation. In determining awards for eligible applicants under this
19 appropriation, the commissioner of health and the president of the
20 authority shall consider criteria including, but not limited to:

- 21 (a) the extent to which the proposed capital project will contribute
22 to the integration of health care services and long term sustaina-
23 bility of the applicant or preservation of essential health services
24 in the community or communities served by the applicant;
- 25 (b) the extent to which the proposed project or purpose is aligned
26 with delivery system reform incentive payment ("DSRIP") program
27 goals and objectives;
- 28 (c) consideration of geographic distribution of funds;
- 29 (d) the relationship between the proposed capital project and identi-
30 fied community need;
- 31 (e) the extent to which the applicant has access to alternative
32 financing;
- 33 (f) the extent that the proposed capital project furthers the develop-
34 ment of primary care and other outpatient services;
- 35 (g) the extent to which the proposed capital project benefits medicaid
36 enrollees and uninsured individuals;
- 37 (h) the extent to which the applicant has engaged the community
38 affected by the proposed capital project and the manner in which
39 community engagement has shaped such capital project; and
- 40 (i) the extent to which the proposed capital project addresses poten-
41 tial risk to patient safety and welfare.

42 Disbursement of awards made pursuant to this appropriation shall be
43 conditioned on the awardee achieving certain process and performance
44 metrics and milestones as determined in the sole discretion of the
45 commissioner. Such metrics and milestones shall be structured to
46 ensure that the health care transformation and provider sustainabil-
47 ity goals of the project are achieved, and such metrics and mile-
48 stones shall be included in grant disbursement agreements or other
49 contractual documents as required by the commissioner.

50 The department shall provide a report on a quarterly basis to the
51 chairs of the senate finance, assembly ways and means, senate health
52 and assembly health committees. Such reports shall be submitted no

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1 later than sixty days after the close of the quarter, and shall
2 include, for each award, the name of the applicant, a description of
3 the project or purpose, the amount of the award, disbursement date,
4 and status of achievement of process and performance metrics and
5 milestones pursuant to subdivision 5 of section 2825-b of the public
6 health law. Within amounts appropriated herein, up to \$5,000,000 may
7 be made available for the purchase of mammography equipped vehicles,
8 and a minimum of \$30,000,000 shall be made available for community-
9 based health care providers which shall be defined as a diagnostic
10 and treatment center licensed or granted an operating certificate
11 under article twenty-eight of the public health law, a mental health
12 clinic licensed or granted an operating certificate under article
13 thirty-one of the mental hygiene law, an alcohol and substance
14 abuse treatment clinic licensed or granted an operating certificate
15 under article thirty-two of the mental hygiene law, primary care
16 providers, or a home care provider certified or licensed pursuant to
17 article 36 of the Public Health Law.

18 The dormitory authority may issue bonds for such purposes in an amount
19 appropriated herein. No expenditures may be made from this appropri-
20 ation to a facility until a facility specific plan has been submit-
21 ted to the department of health and has been approved by the direc-
22 tor of the budget (12SW16HE) ... 200,000,000 ... (re. \$200,000,000)

23 By chapter 54, section 1, of the laws of 2015:

24 For payments and grants to support health care facility transformation
25 within the county of Kings, for capital, non-operational works serv-
26 ing communities whose residents are experiencing significant levels
27 of health care disparities, health care needs and other risk
28 factors. Funding will be awarded in the discretion of the commis-
29 sioner of health, without a competitive bid or request for proposal
30 process, for purposes in support of essential health care services.
31 Such purposes may include renovating or replacing inefficient or
32 outdated facilities as part of a merger, consolidation, acquisition
33 or other significant corporate restructuring activity intended to
34 create a financially sustainable system of care that promotes a
35 patient-centered model of health care delivery aimed at improving
36 the overall health and well-being of a community. The dormitory
37 authority may issue bonds for such purposes in an amount appropri-
38 ated herein. No expenditures may be made from this appropriation to
39 a facility until a facility specific plan has been submitted to the
40 department of health and has been approved by the director of the
41 budget (12BK15HE) ... 700,000,000 (re. \$700,000,000)

42 For payments and grants to support health care facility transformation
43 within the county of Oneida, for capital, non-operational works.
44 Funding will be awarded in the discretion of the commissioner of
45 health in support of projects located in the largest population
46 center in Oneida County, without a competitive bid or request for
47 proposal process, for the purpose of consolidating multiple licensed
48 health care facilities into an integrated system of acute inpatient,
49 outpatient primary and other health care services. The dormitory
50 authority may issue bonds for such purposes in an amount appropri-
51 ated herein. No expenditures may be made from this appropriation to

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1 a facility until a facility specific plan has been submitted to the
2 department of health and has been approved by the director of the
3 budget (12UT15HE) ... 300,000,000 (re. \$300,000,000)

4 LABORATORIES AND RESEARCH (CCP)

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2017:

9 To maintain and improve existing facilities including preparation of
10 plans and for payment to the design and construction management
11 account of the centralized services fund of the New York state
12 office of general services. Upon the request of the commissioner of
13 the department of health and approval of the director of the divi-
14 sion of the budget, funds of this appropriation may be transferred
15 to the dormitory authority of the state of New York for capital
16 projects (12591703) ... 8,000,000 (re. \$7,648,000)

17 By chapter 55, section 1, of the laws of 2016:

18 To maintain and improve existing facilities including preparation of
19 plans and for payment to the design and construction management
20 account of the centralized services fund of the New York state
21 office of general services. Upon the request of the commissioner of
22 the department of health and approval of the director of the divi-
23 sion of the budget, funds of this appropriation may be transferred
24 to the dormitory authority of the state of New York for capital
25 projects (12591603) ... 8,000,000 (re. \$4,757,000)

26 By chapter 54, section 1, of the laws of 2015:

27 To maintain and improve existing facilities including preparation of
28 plans and for payment to the design and construction management
29 account of the centralized services fund of the New York state
30 office of general services. Upon the request of the commissioner of
31 the department of health and approval of the director of the divi-
32 sion of the budget, funds of this appropriation may be transferred
33 to the dormitory authority of the state of New York for capital
34 projects (12591503) ... 8,000,000 (re. \$6,104,000)

35 By chapter 54, section 1, of the laws of 2014:

36 To maintain and improve existing facilities including preparation of
37 plans and for payment to the design and construction management
38 account of the centralized services fund of the New York state
39 office of general services. Upon the request of the commissioner of
40 the department of health and approval of the director of the divi-
41 sion of the budget, funds of this appropriation may be transferred
42 to the dormitory authority of the state of New York for capital
43 projects (12591403) ... 8,000,000 (re. \$4,291,000)

44 By chapter 54, section 1, of the laws of 2013:

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1 To maintain and improve existing facilities including preparation of
2 plans and for payment to the design and construction management
3 account of the centralized services fund of the New York state
4 office of general services. Upon the request of the commissioner of
5 the department of health and approval of the director of the divi-
6 sion of the budget, funds of this appropriation may be transferred
7 to the dormitory authority of the state of New York for capital
8 projects (12591303) ... 8,000,000 (re. \$5,786,000)

9 By chapter 54, section 1, of the laws of 2012:

10 To maintain and improve existing facilities including preparation of
11 plans and for payment to the design and construction management
12 account of the centralized services fund of the New York state
13 office of general services. Upon the request of the commissioner of
14 the department of health and approval of the director of the divi-
15 sion of the budget, funds of this appropriation may be transferred
16 to the dormitory authority of the state of New York for capital
17 projects (12591203) ... 8,000,000 (re. \$4,884,000)

18 By chapter 54, section 1, of the laws of 2011:

19 To maintain and improve existing facilities including preparation of
20 plans and for payment to the design and construction management
21 account of the centralized services fund of the New York state
22 office of general services. Upon the request of the commissioner of
23 the department of health and approval of the director of the divi-
24 sion of the budget, funds of this appropriation may be transferred
25 to the dormitory authority of the state of New York for capital
26 projects (12591103) ... 8,000,000 (re. \$1,846,000)

27 By chapter 54, section 1, of the laws of 2010:

28 To maintain and improve existing facilities including preparation of
29 plans and for payment to the design and construction management
30 account of the centralized services fund of the New York state
31 office of general services. Upon the request of the commissioner of
32 the department of health and approval of the director of the divi-
33 sion of the budget, funds of this appropriation may be transferred
34 to the dormitory authority of the state of New York for capital
35 projects (12591003) ... 8,000,000 (re. \$892,000)

36 By chapter 54, section 1, of the laws of 2009:

37 To maintain and improve existing facilities including preparation of
38 plans and for payment to the design and construction management
39 account of the centralized services fund of the New York state
40 office of general services. Upon the request of the commissioner of
41 the department of health and approval of the director of the divi-
42 sion of the budget, funds of this appropriation may be transferred
43 to the dormitory authority of the state of New York for capital
44 projects (12590903) ... 8,000,000 (re. \$3,145,000)

45 By chapter 54, section 1, of the laws of 2008:

46 To maintain and improve existing facilities including preparation of
47 plans and for payment to the design and construction management

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1 account of the centralized services fund of the New York state
2 office of general services. Upon the request of the commissioner of
3 the department of health and approval of the director of the divi-
4 sion of the budget, funds of this appropriation may be transferred
5 to the dormitory authority of the state of New York for capital
6 projects (12590803) ... 10,000,000 (re. \$477,000)

7 By chapter 54, section 1, of the laws of 2007:

8 To maintain and improve existing facilities including preparation of
9 plans and for payment to the design and construction management
10 account of the centralized services fund of the New York state
11 office of general services. Upon the request of the commissioner of
12 the department of health and approval of the director of the divi-
13 sion of the budget, funds of this appropriation may be transferred
14 to the dormitory authority of the state of New York for capital
15 projects (12590703) ... 10,000,000 (re. \$1,163,000)

16 By chapter 54, section 1, of the laws of 2006:

17 To maintain and improve existing facilities including preparation of
18 plans and for payment to the design and construction management
19 account of the centralized services fund of the New York state
20 office of general services. Upon the request of the commissioner of
21 the department of health and approval of the director of the divi-
22 sion of the budget, funds of this appropriation may be transferred
23 to the dormitory authority of the state of New York for capital
24 projects (12590603) ... 10,000,000 (re. \$3,637,000)

25 By chapter 54, section 1, of the laws of 2005:

26 To maintain and improve existing facilities including preparation of
27 plans and for payment to the design and construction management
28 account of the centralized services fund of the New York state
29 office of general services (12590503) ... 4,000,000 . (re. \$778,000)

30 By chapter 54, section 1, of the laws of 2004:

31 To maintain and improve existing facilities including preparation of
32 plans and for payment to the design and construction management
33 account of the centralized services fund of the New York state
34 office of general services (12590403) ... 4,000,000 . (re. \$217,000)

35 By chapter 54, section 1, of the laws of 2003:

36 To maintain and improve existing facilities including preparation of
37 plans and for payment to the design and construction management
38 account of the centralized services fund of the New York state
39 office of general services (12590303) ... 4,000,000 . (re. \$436,000)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Umbilical Cord Blood Bank Purpose

43 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
44 section 1, of the laws of 2007:

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1 For payments and grants for the design and construction of an umbili-
2 cal cord blood bank facility in Syracuse, New York. Upon the request
3 of the Commissioner of the department of health and approval of the
4 Director of the division of the budget, these funds may be available
5 and are authorized for transfer to the state university of New York
6 construction fund (125906BB) ... 5,000,000 (re. \$802,000)

7 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2017:

12 For minor alterations, improvements and preventive maintenance of St.
13 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
14 Batavia Nursing Home, and Montrose Nursing Home including prepara-
15 tion of plans and for payment to the design and construction manage-
16 ment account of the centralized services fund of the New York state
17 office of general services. Upon the request of the commissioner of
18 the department of health and approval of the director of the divi-
19 sion of the budget, funds of this appropriation may be transferred
20 to the dormitory authority of the state of New York for capital
21 projects (12601703) ... 7,600,000 (re. \$7,479,000)

22 By chapter 55, section 1, of the laws of 2016:

23 For minor alterations, improvements and preventive maintenance of St.
24 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
25 Batavia Nursing Home, and Montrose Nursing Home including prepara-
26 tion of plans and for payment to the design and construction manage-
27 ment account of the centralized services fund of the New York state
28 office of general services. Upon the request of the commissioner of
29 the department of health and approval of the director of the divi-
30 sion of the budget, funds of this appropriation may be transferred
31 to the dormitory authority of the state of New York for capital
32 projects (12601603) ... 7,600,000 (re. \$6,362,000)

33 By chapter 54, section 1, of the laws of 2015:

34 For minor alterations, improvements and preventive maintenance of St.
35 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
36 Batavia Nursing Home, and Montrose Nursing Home including prepara-
37 tion of plans and for payment to the design and construction manage-
38 ment account of the centralized services fund of the New York state
39 office of general services. Upon the request of the commissioner of
40 the department of health and approval of the director of the divi-
41 sion of the budget, funds of this appropriation may be transferred
42 to the dormitory authority of the state of New York for capital
43 projects (12601503) ... 7,600,000 (re. \$6,409,000)

44 By chapter 54, section 1, of the laws of 2014:

45 For minor alterations, improvements and preventive maintenance of St.
46 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Batavia Nursing Home, and Montrose Nursing Home including prepara-
2 tion of plans and for payment to the design and construction manage-
3 ment account of the centralized services fund of the New York state
4 office of general services. Upon the request of the commissioner of
5 the department of health and approval of the director of the divi-
6 sion of the budget, funds of this appropriation may be transferred
7 to the dormitory authority of the state of New York for capital
8 projects (12601403) ... 7,600,000 (re. \$7,600,000)

9 By chapter 54, section 1, of the laws of 2013:

10 For minor alterations, improvements and preventive maintenance of St.
11 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
12 Batavia Nursing Home, and Montrose Nursing Home including prepara-
13 tion of plans and for payment to the design and construction manage-
14 ment account of the centralized services fund of the New York state
15 office of general services. Upon the request of the commissioner of
16 the department of health and approval of the director of the divi-
17 sion of the budget, funds of this appropriation may be transferred
18 to the dormitory authority of the state of New York for capital
19 projects (12601303) ... 7,600,000 (re. \$5,117,000)

20 By chapter 54, section 1, of the laws of 2012:

21 For minor alterations, improvements and preventive maintenance of St.
22 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
23 Batavia Nursing Home, and Montrose Nursing Home including prepara-
24 tion of plans and for payment to the design and construction manage-
25 ment account of the centralized services fund of the New York state
26 office of general services. Upon the request of the commissioner of
27 the department of health and approval of the director of the divi-
28 sion of the budget, funds of this appropriation may be transferred
29 to the dormitory authority of the state of New York for capital
30 projects (12601203) ... 7,600,000 (re. \$1,058,000)

31 By chapter 54, section 1, of the laws of 2011:

32 For minor alterations, improvements and preventive maintenance of St.
33 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
34 Batavia Nursing Home, and Montrose Nursing Home including prepara-
35 tion of plans and for payment to the design and construction manage-
36 ment account of the centralized services fund of the New York state
37 office of general services. Upon the request of the commissioner of
38 the department of health and approval of the director of the divi-
39 sion of the budget, funds of this appropriation may be transferred
40 to the dormitory authority of the state of New York for capital
41 projects (12601103) ... 7,600,000 (re. \$1,884,000)

42 By chapter 54, section 1, of the laws of 2010:

43 For minor alterations, improvements and preventive maintenance of St.
44 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
45 Batavia Nursing Home, and Montrose Nursing Home including prepara-
46 tion of plans and for payment to the design and construction manage-
47 ment account of the centralized services fund of the New York state
48 office of general services. Upon the request of the commissioner of

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the department of health and approval of the director of the divi-
2 sion of the budget, funds of this appropriation may be transferred
3 to the dormitory authority of the state of New York for capital
4 projects (12601003) ... 7,600,000 (re. \$2,931,000)

5 By chapter 54, section 1, of the laws of 2009:
6 For minor alterations, improvements and preventive maintenance of St.
7 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
8 Batavia Nursing Home, and Montrose Nursing Home including prepara-
9 tion of plans and for payment to the design and construction manage-
10 ment account of the centralized services fund of the New York state
11 office of general services. Upon the request of the commissioner of
12 the department of health and approval of the director of the divi-
13 sion of the budget, funds of this appropriation may be transferred
14 to the dormitory authority of the state of New York for capital
15 projects (12600903) ... 7,600,000 (re. \$2,130,000)

16 WATER RESOURCES (CCP)

17 Capital Projects Funds - Federal
18 Federal Capital Projects Fund
19 Water Resources Purpose

20 By chapter 54, section 1, of the laws of 2017:
21 For federal grants for the safe drinking water revolving fund
22 (12021757) ... 70,000,000 (re. \$70,000,000)
23 For services and expenses of the state revolving funds program
24 (12DW1757) ... 7,000,000 (re. \$7,000,000)

25 By chapter 55, section 1, of the laws of 2016:
26 For federal grants for the safe drinking water revolving fund
27 (12021657) ... 70,000,000 (re. \$36,484,000)
28 For services and expenses of the state revolving funds program
29 (12DW1657) ... 7,000,000 (re. \$1,918,000)

30 By chapter 54, section 1, of the laws of 2015:
31 For federal grants for the safe drinking water revolving fund
32 (12021557) ... 70,000,000 (re. \$26,188,000)

33 By chapter 54, section 1, of the laws of 2014:
34 For federal grants for the safe drinking water revolving fund
35 (12021457) ... 70,000,000 (re. \$30,974,000)

36 By chapter 54, section 1, of the laws of 2013:
37 For federal grants for the safe drinking water revolving fund
38 (12021357) ... 70,000,000 (re. \$14,641,000)

39 By chapter 54, section 1, of the laws of 2010:
40 For federal grants for the safe drinking water revolving fund
41 (12021057) ... 157,183,000 (re. \$61,844,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	3,000,000	553,042,000
6	-----	-----
7 All Funds	3,000,000	553,042,000
8	=====	=====
9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)		3,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Preservation of Facilities Purpose		
14 Alterations and improvements for the preser-		
15 vation of facilities including liabilities		
16 incurred prior to April 1, 2018 (ERPF1803) ...	3,000,000	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY
2 (CCP)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2014:
7 For the cost of studies, site acquisitions, planning, design,
8 construction, reconstruction, renovation, and equipment necessary to
9 establish a college of emergency preparedness, homeland security and
10 cybersecurity under a plan developed in consultation with the divi-
11 sion of homeland security and emergency services. All or a portion
12 of the funds appropriated herein may be suballocated or transferred
13 to any department, agency, or public authority (ERCG1407)
14 15,000,000 (re. \$15,000,000)

15 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 New Facilities Purpose

19 By chapter 50, section 1, of the laws of 2010:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of centralized state public safety training facili-
23 ties including related departmental administrative costs incurred
24 prior to April 1, 2010 (ERNF1007) ... 42,000,000 . (re. \$8,309,000)

25 DISASTER ASSISTANCE (CCP)

26 Capital Projects Funds - Other
27 New York Storm Recovery Capital Fund
28 Storm Recovery Account
29 Disaster Assistance Purpose

30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
31 section 1, of the laws of 2014:
32 For the cost of repair, rehabilitation, or replacement of capital
33 works or purposes damaged by hurricane Sandy which are expected to
34 be eligible for reimbursement by the federal emergency management
35 agency (FEMA), the federal transit administration (FTA), the federal
36 highway administration (FHWA) and/or any other federal reimbursement
37 source, including liabilities incurred prior to April 1, 2013. This
38 appropriation may be available to provide advances in anticipation
39 of reimbursement for the repair, rehabilitation, or replacement of
40 capital works or purposes damaged by hurricane Sandy which are
41 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
42 any other federal reimbursement source. No such advances for a
43 project shall be made unless the division of budget has first deter-
44 mined that there is a substantial likelihood that the project is

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 eligible for reimbursement by FEMA, FTA, FHWA and/or any other
2 federal reimbursement source. Notwithstanding any provision of law
3 to the contrary, the state comptroller shall credit these appropri-
4 ations with federal grants received pursuant to the federal communi-
5 ty development block grant program or any other federal program
6 providing disaster aid, in recognition that the state was required
7 to make payments for eligible projects in advance of the availabili-
8 ty of federal reimbursement. Funds appropriated herein may be subal-
9 located or transferred to any other state department, agency, or
10 public benefit corporation, to achieve this purpose. Five business
11 days after the close of each month, the division of the budget shall
12 report to the chair of the senate finance committee and the chair of
13 the assembly ways and means committee total disbursements from this
14 appropriation (73FA13DA) ... 450,000,000 (re. \$450,000,000)

15 INTEROPERABLE COMMUNICATIONS (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Program Improvement Purpose

19 By chapter 54, section 1, of the laws of 2017:

20 For the provision of grants or reimbursement to counties for the
21 development, consolidation or operation of public safety communi-
22 cations systems or networks designed to support statewide interoper-
23 able communications for first responders. Expenditures from this
24 appropriation shall reduce appropriations for grants from the state-
25 wide public safety communications account for the same purpose by an
26 equivalent amount, and such appropriation authority in such account
27 shall then be deemed to have lapsed to the extent of such reduction
28 (ERIC1708) ... 50,000,000 (re. \$50,000,000)

29 By chapter 54, section 1, of the laws of 2015:

30 For projects designed to advance completion of a fully interoperable
31 statewide public safety communications network. Expenditures from
32 this appropriation shall reduce appropriations for grants from the
33 statewide public safety communications account for the same purpose
34 by an equivalent amount, and such appropriation authority in such
35 account shall then be deemed to have lapsed to the extent of such
36 reduction (ERCN1508) ... 15,000,000 (re. \$15,000,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For projects designed to advance completion of a fully interoperable
39 statewide public safety communications network. Expenditures from
40 this appropriation shall reduce appropriations for grants from the
41 statewide public safety communications account for the same purpose
42 by an equivalent amount, and such appropriation authority in such
43 account shall then be deemed to have lapsed to the extent of such
44 reduction (ERCN1408) ... 15,000,000 (re. \$11,733,000)

45 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 2017:
5 Alterations and improvements for health and safety including liabil-
6 ities incurred prior to April 1, 2017 (ERHS1701)
7 2,000,000 (re. \$2,000,000)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2017:
12 Alterations and improvements for the preservation of facilities
13 including liabilities incurred prior to April 1, 2017 (ERPFI703) ...
14 1,000,000 (re. \$1,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	229,200,000	2,818,715,000
6 Capital Projects Funds - Federal ...	0	10,027,000
7	-----	-----
8 All Funds	229,200,000	2,828,742,000
9	=====	=====
10 ACCESS TO HOME PROGRAM (CCP)		1,000,000
11		-----
12 Capital Projects Funds - Other		
13 Housing Program Fund		
14 New Facilities Purpose		
15 For allocation as follows: For contract with		
16 eligible applicants to provide financial		
17 assistance for the actual costs of an		
18 access to home program pursuant to article		
19 XXV of the private housing finance law		
20 (08051807)	1,000,000	
21 AFFORDABLE HOUSING CORPORATION (CCP)		26,000,000
22		-----
23 Capital Projects Funds - Other		
24 Housing Program Fund		
25 New Facilities Purpose		
26 For allocation as follows: For deposit in		
27 the affordable housing development account		
28 created pursuant to section 59-b of the		
29 private housing finance law for the		
30 purposes of carrying out the provisions of		
31 article XIX of the private housing finance		
32 law. No funds shall be expended from this		
33 appropriation until the director of the		
34 budget has approved a financial plan		
35 submitted by the affordable housing corpo-		
36 ration in such detail as required by the		
37 director of the budget.		
38 Up to 5 percent of the funds appropriated		
39 herein may be used for administrative		
40 purposes (08011807)	26,000,000	
41 HOMES FOR WORKING FAMILIES PROGRAM (CCP)		14,000,000
42		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2018-19

1 Capital Projects Funds - Other
 2 Housing Program Fund
 3 New Facilities Purpose

 4 For allocation as follows: For deposit in
 5 the housing trust fund account created
 6 pursuant to section 59-a of the private
 7 housing finance law and subject to the
 8 provisions of article XVIII of the private
 9 housing finance law for the purpose of
 10 maximizing the state's utilization of
 11 federal low income housing tax credits in
 12 conjunction with the issuance of tax
 13 exempt bonds used to finance affordable
 14 housing construction. Up to 5 percent of
 15 the funds appropriated herein may be used
 16 for administrative purposes (08031807) 14,000,000

 17 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
 18 -----

 19 Capital Projects Funds - Other
 20 Housing Program Fund
 21 Preservation of Facilities Purpose

 22 For allocation as follows: For contracts
 23 with not-for-profit corporations or muni-
 24 cipalities to provide state financial
 25 assistance to administer emergency home
 26 repairs programs which provide grants and
 27 loans in an amount not to exceed \$10,000
 28 per unit for the cost of correcting any
 29 condition which poses a threat to the
 30 life, health or safety of a low income
 31 elderly homeowner. No funds shall be
 32 expended from this appropriation until the
 33 director of the budget has approved a
 34 financial plan submitted by the housing
 35 trust fund corporation on behalf of the
 36 housing opportunities for the elderly
 37 program in such detail as required by the
 38 director of the budget.
 39 Up to 5 percent of the funds appropriated
 40 herein may be used for administrative
 41 purposes (08081803) 1,400,000

 42 HOUSING PROGRAM (CCP) 132,000,000
 43 -----

 44 Capital Projects Funds - Other
 45 Housing Program Fund
 46 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2018-19

1 In support of a comprehensive, statewide
 2 multi-year housing program. Spending
 3 authorized by this appropriation shall be
 4 subject to the same reporting requirements
 5 as the 2016-17 and 2017-18 state fiscal
 6 year housing program (CCP).
 7 Notwithstanding any other law to the contra-
 8 ry, the amounts appropriated herein may be
 9 suballocated or transferred to any state
 10 department, agency, or public authority
 11 for the purposes stated herein.
 12 When combined with other funds made avail-
 13 able in the 2016-17 and 2017-18 state
 14 fiscal year housing program (CCP), funds
 15 appropriated herein shall be made avail-
 16 able for the purpose of providing capital
 17 subsidies for the development of 6,000 or
 18 more supportive housing units throughout
 19 the state over the next five years, as
 20 determined by a competitive selection
 21 process (08111807) 132,000,000

 22 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
 23 -----

 24 Capital Projects Funds - Other
 25 Housing Program Fund
 26 New Facilities Purpose

 27 For allocation as follows: For deposit in
 28 the housing trust fund account created
 29 pursuant to section 59-a of the private
 30 housing finance law for the purposes of
 31 carrying out the provisions of article
 32 XVIII of the private housing finance law
 33 including up to \$300,000 to offset housing
 34 trust fund corporation costs of adminis-
 35 tering the low income housing trust fund
 36 program established by such article. No
 37 funds shall be expended from this appro-
 38 priation until the director of the budget
 39 has approved a financial plan submitted by
 40 the housing trust fund corporation on
 41 behalf of the housing trust fund program
 42 in such detail as required by the director
 43 of the budget.
 44 Up to 5 percent of the funds appropriated
 45 herein may be used for administrative
 46 purposes (08141807) 44,200,000

 47 MAIN STREET PROGRAM (CCP) 4,200,000
 48 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2018-19

1 Capital Projects Funds - Other
2 Housing Program Fund
3 New Facilities Purpose

4 For allocation as follows: For contract with
5 not-for-profit corporations and munici-
6 palities to provide state fiscal assist-
7 ance to administer main street or downtown
8 revitalization projects for communities
9 pursuant to article XXVI of the private
10 housing finance law (08061807) 4,200,000

11 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
12 -----

13 Capital Projects Funds - Other
14 Housing Program Fund
15 Preservation of Facilities Purpose

16 For allocation as follows: For services and
17 expenses of a public housing modernization
18 program. Of the amount appropriated here-
19 in, the sum of \$400,000 shall be allocated
20 for capital project activities associated
21 with article XII of the public housing
22 law. No funds shall be expended from this
23 appropriation until the director of the
24 budget has approved a financial plan
25 submitted by the housing trust fund corpo-
26 ration on behalf of the public housing
27 modernization program in such detail as
28 required by the director of the budget.

29 Up to 5 percent of the funds appropriated
30 herein may be used for administrative
31 purposes (08051803) 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ACCESS TO HOME PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Housing Program Fund

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For allocation as follows: For contract with eligible applicants to

7 provide financial assistance for the actual costs of an access to

8 home program pursuant to article XXV of the private housing finance

9 law (08051707) ... 1,000,000 (re. \$1,000,000)

10 By chapter 55, section 1, of the laws of 2016:

11 For allocation as follows: For contract with eligible applicants to

12 provide financial assistance for the actual costs of an access to

13 home program pursuant to article XXV of the private housing finance

14 law (08051607) ... 1,000,000 (re. \$247,000)

15 AFFORDABLE HOUSING CORPORATION (CCP)

16 Capital Projects Funds - Other

17 Housing Program Fund

18 New Facilities Purpose

19 By chapter 54, section 1, of the laws of 2017:

20 For allocation as follows: For deposit in the affordable housing

21 development account created pursuant to section 59-b of the private

22 housing finance law for the purposes of carrying out the provisions

23 of article XIX of the private housing finance law. No funds shall be

24 expended from this appropriation until the director of the budget

25 has approved a financial plan submitted by the affordable housing

26 corporation in such detail as required by the director of the budg-

27 et.

28 Up to 5 percent of the funds appropriated herein may be used for

29 administrative purposes (08011707)

30 26,000,000 (re. \$26,000,000)

31 By chapter 55, section 1, of the laws of 2016:

32 For allocation as follows: For deposit in the affordable housing

33 development account created pursuant to section 59-b of the private

34 housing finance law for the purposes of carrying out the provisions

35 of article XIX of the private housing finance law. No funds shall be

36 expended from this appropriation until the director of the budget

37 has approved a financial plan submitted by the affordable housing

38 corporation in such detail as required by the director of the budg-

39 et.

40 Up to 5 percent of the funds appropriated herein may be used for

41 administrative purposes (08011607)

42 26,000,000 (re. \$25,725,000)

43 By chapter 54, section 1, of the laws of 2015:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For allocation as follows: For deposit in the affordable housing
2 development account created pursuant to section 59-b of the private
3 housing finance law for the purposes of carrying out the provisions
4 of article XIX of the private housing finance law. No funds shall be
5 expended from this appropriation until the director of the budget
6 has approved a financial plan submitted by the affordable housing
7 corporation in such detail as required by the director of the budg-
8 et.

9 Up to 5 percent of the funds appropriated herein may be used for
10 administrative purposes (08011507)
11 29,000,000 (re. \$28,250,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For allocation as follows: For deposit in the affordable housing
14 development account created pursuant to section 59-b of the private
15 housing finance law for the purposes of carrying out the provisions
16 of article XIX of the private housing finance law. No funds shall be
17 expended from this appropriation until the director of the budget
18 has approved a financial plan submitted by the affordable housing
19 corporation in such detail as required by the director of the budg-
20 et.

21 Up to 5 percent of the funds appropriated herein may be used for
22 administrative purposes (08011407)
23 25,000,000 (re. \$24,725,000)

24 By chapter 54, section 1, of the laws of 2013:

25 For allocation as follows: For deposit in the affordable housing
26 development account created pursuant to section 59-b of the private
27 housing finance law for the purposes of carrying out the provisions
28 of article XIX of the private housing finance law. No funds shall be
29 expended from this appropriation until the director of the budget
30 has approved a financial plan submitted by the affordable housing
31 corporation in such detail as required by the director of the budg-
32 et.

33 Up to 5 percent of the funds appropriated herein may be used for
34 administrative purposes (08011307)
35 25,000,000 (re. \$18,934,000)

36 By chapter 54, section 1, of the laws of 2012:

37 For allocation as follows: For deposit in the affordable housing
38 development account created pursuant to section 59-b of the private
39 housing finance law for the purposes of carrying out the provisions
40 of article XIX of the private housing finance law. No funds shall be
41 expended from this appropriation until the director of the budget
42 has approved a financial plan submitted by the affordable housing
43 corporation in such detail as required by the director of the budg-
44 et.

45 Up to 5 percent of the funds appropriated herein may be used for
46 administrative purposes (08021207)
47 25,000,000 (re. \$975,000)

48 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other
2 Housing Program Fund
3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 2017:

5 For allocation as follows: For deposit in the housing trust fund
6 account created pursuant to section 59-a of the private housing
7 finance law and subject to the provisions of article XVIII of the
8 private housing finance law for the purpose of maximizing the
9 state's utilization of federal low income housing tax credits in
10 conjunction with the issuance of tax exempt bonds used to finance
11 affordable housing construction.
12 Up to 5 percent of the funds appropriated herein may be used for
13 administrative purposes (08031707)
14 14,000,000 (re. \$14,000,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For allocation as follows: For deposit in the housing trust fund
17 account created pursuant to section 59-a of the private housing
18 finance law and subject to the provisions of article XVIII of the
19 private housing finance law for the purpose of maximizing the
20 state's utilization of federal low income housing tax credits in
21 conjunction with the issuance of tax exempt bonds used to finance
22 affordable housing construction.
23 Up to 5 percent of the funds appropriated herein may be used for
24 administrative purposes (08031607)
25 14,000,000 (re. \$14,000,000)

26 By chapter 54, section 1, of the laws of 2015:

27 For allocation as follows: For deposit in the housing trust fund
28 account created pursuant to section 59-a of the private housing
29 finance law and subject to the provisions of article XVIII of the
30 private housing finance law for the purpose of maximizing the
31 state's utilization of federal low income housing tax credits in
32 conjunction with the issuance of tax exempt bonds used to finance
33 affordable housing construction.
34 Up to 5 percent of the funds appropriated herein may be used for
35 administrative purposes (08021507)
36 9,000,000 (re. \$6,235,000)

37 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

38 Capital Projects Funds - Other
39 Housing Program Fund
40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2017:

42 For allocation as follows: For contracts with not-for-profit corpo-
43 rations or municipalities to provide state financial assistance to
44 administer emergency home repairs programs which provide grants and
45 loans in an amount not to exceed \$10,000 per unit for the cost of
46 correcting any condition which poses a threat to the life, health or

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 safety of a low income elderly homeowner. No funds shall be expended
2 from this appropriation until the director of the budget has
3 approved a financial plan submitted by the housing trust fund corpo-
4 ration on behalf of the housing opportunities for the elderly
5 program in such detail as required by the director of the budget.
6 Up to 5 percent of the funds appropriated herein may be used for
7 administrative purposes (08081703)
8 1,400,000 (re. \$1,400,000)

9 By chapter 55, section 1, of the laws of 2016:

10 For allocation as follows: For contracts with not-for-profit corpo-
11 rations or municipalities to provide state financial assistance to
12 administer emergency home repairs programs which provide grants and
13 loans in an amount not to exceed \$10,000 per unit for the cost of
14 correcting any condition which poses a threat to the life, health or
15 safety of a low income elderly homeowner. No funds shall be expended
16 from this appropriation until the director of the budget has
17 approved a financial plan submitted by the housing trust fund corpo-
18 ration on behalf of the housing opportunities for the elderly
19 program in such detail as required by the director of the budget.
20 Up to 5 percent of the funds appropriated herein may be used for
21 administrative purposes (08031603) ... 1,400,000 (re. \$694,000)

22 HOUSING PROGRAM (CCP)

23 Capital Projects Funds - Other
24 Dedicated Infrastructure Investment Fund
25 Infrastructure Investment Account
26 New Facilities Purpose

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
28 section 1, of the laws of 2017:

29 In support of a comprehensive, statewide multi-year housing program.
30 The commissioner shall provide, in electronic excel format or as
31 requested by the Legislature, an annual report to the director of
32 the budget, the speaker of the Assembly, and the temporary president
33 of the Senate, on or before July 1 of each year, that summarizes the
34 activities undertaken pursuant to the funding made available in the
35 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
36 annual report shall be cumulative and shall include an itemized list
37 of each project utilizing funds appropriated by the 2016-17 and
38 2017-18 state fiscal year housing program (ccp), including a brief
39 description of the project, street address, county, awardee, total
40 budget, amount of capital subsidy appropriated by the housing
41 program (ccp), relevant section of the housing program (ccp), bonded
42 or cash, amount of each additional public funding source, funding
43 program, number of units, area median income requirements if appli-
44 cable, month and year construction will commence, projected date of
45 occupancy, and project phase (in development, engineering,
46 construction, complete, defunded). Such annual report shall continue
47 to be provided until such time as the final disbursement of funds

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 appropriated in the 2016-17 and 2017-18 state fiscal year housing
2 program (ccp) has occurred.

3 Notwithstanding any other law to the contrary, the amounts appropri-
4 ated herein may be suballocated to any state department, agency, or
5 public authority for the purposes stated herein. Notwithstanding
6 section 40 of the state finance law or any other law to the contra-
7 ry, all assistance appropriations made from this account shall
8 remain in full force and effect in accordance, in the aggregate,
9 with the following schedule: not more than \$344,000,000 for the
10 period April 1, 2016, through and past March 31, 2017, and not more
11 than an additional \$246,000,000 for the period April 1, 2017 through
12 and past March 31, 2018 as indicated below:

- 13 1. When combined with other funds made available in the 2016-17 and
14 2017-18 state fiscal year housing program (ccp), up to a total of
15 \$950,000,000 shall be made available for the purpose of providing
16 capital and operating subsidies for the development of 6,000 or more
17 supportive housing units throughout the state over the next five
18 years, as determined by a competitive selection process.
- 19 2. When combined with other funds made available in the 2016-17 and
20 2017-18 state fiscal year housing program (ccp), up to a total of
21 \$472,025,000 shall be made available for the purpose of providing
22 capital subsidies for the new construction or adaptive reuse of
23 rental housing affordable to households that earn up to 60 percent
24 of area median income (AMI) and that advance one or more of the
25 specific housing priorities of the state. Up to 5 percent of the
26 funds allocated herein may be used for administrative purposes.
- 27 3. When combined with other funds made available in the 2016-17 and
28 2017-18 state fiscal year housing program (ccp), up to a total of
29 \$125,000,000 shall be made available for the purpose of developing
30 or rehabilitating one hundred percent senior rental affordable hous-
31 ing targeted to low-income seniors, aged 60 and above.
- 32 4. When combined with other funds made available in the 2016-17 and
33 2017-18 state fiscal year housing program (ccp), up to a total of
34 \$45,000,000 for purposes of the rural and urban community investment
35 fund program created pursuant to article XXVII of the private hous-
36 ing finance law.
- 37 5. When combined with other funds made available in the 2016-17 and
38 2017-18 state fiscal year housing program (ccp), up to a total of
39 \$150,000,000 shall be made available for the purpose of providing
40 capital subsidies for the new construction, adaptive reuse, or
41 reconstruction of rental housing affordable to households that earn
42 between 60 percent and 130 percent of AMI and that advance one or
43 more of the specific housing priorities of the state.
- 44 6. When combined with other funds made available in the 2016-17 and
45 2017-18 state fiscal year housing program (ccp), up to a total of
46 \$146,000,000 shall be made available for the purpose of substantial
47 or moderate rehabilitation of site-specific multi-family rental
48 housing currently under a regulatory agreement or extended use
49 agreement with the division of housing and community renewal or
50 another state, federal or local housing agency.
- 51 7. When combined with other funds made available in the 2016-17 and
52 2017-18 state fiscal year housing program (ccp), up to a total of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 \$75,000,000 shall be made available for the purpose of providing
2 capital subsidies to preserve and improve Mitchell-Lama properties
3 in the state.

- 4 8. When combined with other funds made available in the 2016-17 and
5 2017-18 state fiscal year housing program (ccp), up to a total of
6 \$125,000,000 shall be made available for the purpose of substantial
7 or moderate rehabilitation and/or the demolition and replacement
8 through new construction of site-specific multi-family rental hous-
9 ing currently owned by public housing authorities outside of New
10 York city. The distribution of any funds which the division of hous-
11 ing and community renewal or other appropriate state agencies or
12 authorities authorizes to be used as part of a federal housing
13 program, shall require the division of housing and community renewal
14 to monitor and ensure that any affected public housing tenants are
15 properly informed regarding participation in the federal housing
16 program and that appropriate documents related to participation in
17 such federal housing program are made publicly available and are
18 posted on each applicable housing authority's website in a timely
19 manner to properly inform such public housing authority tenants.
20 The residents of public housing that receives and uses such funds to
21 participate in such federal program shall be provided a uniform
22 lease agreement that provides, at a minimum, terms and conditions
23 consistent with those found in the public housing lease they had
24 prior to the public housing having received any such funds. Public
25 housing authorities that receive and use such funds shall be
26 required to: provide resident education, which shall include compre-
27 hensive information about any anticipated changes to the public
28 housing; provide language assistance to residents with limited
29 English proficiency; recognize the right of residents to form a
30 resident organization; require resident participation funding
31 commensurate to the funding that was being allocated to residents
32 already; develop a set of procedures for resident grievances and
33 lease termination proceedings that apply to residents following the
34 use of such funds, which shall be consistent with any existing
35 procedures, can provide stronger resident protections, and conform
36 with any other applicable federal rules and/or regulations. In cases
37 when there is a property manager other than the public housing
38 authority that receives these funds, then such property manager
39 shall be required to take actions including, but not limited to,
40 providing clear and accessible information to residents before,
41 during, and after becoming the property manager; provide language
42 assistance to residents with limited English proficiency; and recog-
43 nize a legitimate resident organization as the residents' represen-
44 tative, invite such resident organization to all resident engage-
45 ments, and meet regularly with the resident organization to discuss
46 emerging property-wide issues.
- 47 9. When combined with other funds made available in the 2016-17 and
48 2017-18 state fiscal year housing program (ccp), up to a total of
49 \$62,500,000 shall be made available for the purpose of substantial
50 or moderate rehabilitation and/or the demolition and replacement
51 through new construction of buildings of 5 to 40 units.

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10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08101607) 590,000,000 (re. \$497,820,000)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2017:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the

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2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing

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1 capital subsidies for the new construction, adaptive reuse, or
2 reconstruction of rental housing affordable to households that earn
3 between 60 percent and 130 percent of AMI and that advance one or
4 more of the specific housing priorities of the state.

5 6. When combined with other funds made available in the 2016-17 and
6 2017-18 state fiscal year housing program (ccp), up to a total of
7 \$146,000,000 shall be made available for the purpose of substantial
8 or moderate rehabilitation of site-specific multi-family rental
9 housing currently under a regulatory agreement or extended use
10 agreement with the division of housing and community renewal or
11 another state, federal or local housing agency.

12 7. When combined with other funds made available in the 2016-17 and
13 2017-18 state fiscal year housing program (ccp), up to a total of
14 \$75,000,000 shall be made available for the purpose of providing
15 capital subsidies to preserve and improve Mitchell-Lama properties
16 in the state.

17 8. When combined with other funds made available in the 2016-17 and
18 2017-18 state fiscal year housing program (ccp), up to a total of
19 \$125,000,000 shall be made available for the purpose of substantial
20 or moderate rehabilitation and/or the demolition and replacement
21 through new construction of site-specific multi-family rental hous-
22 ing currently owned by public housing authorities outside of New
23 York city. The distribution of any funds which the division of hous-
24 ing and community renewal or other appropriate state agencies or
25 authorities authorizes to be used as part of a federal housing
26 program, shall require the division of housing and community renewal
27 to monitor and ensure that any affected public housing tenants are
28 properly informed regarding participation in the federal housing
29 program and that appropriate documents related to participation in
30 such federal housing program are made publicly available and are
31 posted on each applicable housing authority's website in a timely
32 manner to properly inform such public housing authority tenants. The
33 residents of public housing that receives and uses such funds to
34 participate in such federal program shall be provided a uniform
35 lease agreement that provides, at a minimum, terms and conditions
36 consistent with those found in the public housing lease they had
37 prior to the public housing having received any such funds. Public
38 housing authorities that receive and use such funds shall be
39 required to: provide resident education, which shall include compre-
40 hensive information about any anticipated changes to the public
41 housing; provide language assistance to residents with limited
42 English proficiency; recognize the right of residents to form a
43 resident organization; require resident participation funding
44 commensurate to the funding that was being allocated to residents
45 already; develop a set of procedures for resident grievances and
46 lease termination proceedings that apply to residents following the
47 use of such funds, which shall be consistent with any existing
48 procedures, can provide stronger resident protections, and conform
49 with any other applicable federal rules and/or regulations. In cases
50 when there is a property manager other than the public housing
51 authority that receives these funds, then such property manager
52 shall be required to take actions including, but not limited to,

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1 providing clear and accessible information to residents before,
2 during, and after becoming the property manager; provide language
3 assistance to residents with limited English proficiency; and recog-
4 nize a legitimate resident organization as the residents' represen-
5 tative, invite such resident organization to all resident engage-
6 ments, and meet regularly with the resident organization to discuss
7 emerging property-wide issues.

8 9. When combined with other funds made available in the 2016-17 and
9 2017-18 state fiscal year housing program (ccp), up to a total of
10 \$62,500,000 shall be made available for the purpose of substantial
11 or moderate rehabilitation and/or the demolition and replacement
12 through new construction of buildings of 5 to 40 units.

13 10. When combined with other funds made available in the 2016-17 and
14 2017-18 state fiscal year housing program (ccp), up to a total of
15 \$41,475,000 shall be made available for the purpose of promoting
16 home ownership among families of low and moderate income for whom
17 there are few affordable home ownership alternatives in the private
18 market, and to stimulate the development, stabilization, and preser-
19 vation of New York communities.

20 11. When combined with other funds made available in the 2016-17 and
21 2017-18 state fiscal year housing program (ccp), up to a total of
22 \$13,000,000 shall be made available for the purposes of mobile and
23 manufactured home replacement program pursuant to chapter 54 of the
24 laws of 2016.

25 12. When combined with other funds made available in the 2016-17 and
26 2017-18 state fiscal year housing program (ccp), up to a total of
27 \$10,000,000 shall be made available for the purpose of stimulating
28 reinvestment in properties located within mixed-used commercial
29 districts located in urban, small town, and rural areas of the state
30 pursuant to article XXVI of the private housing finance law.

31 13. When combined with other funds made available in the 2016-17 and
32 2017-18 state fiscal year housing program (ccp), up to a total of
33 \$200,000,000 shall be made available, pursuant to a plan approved by
34 the director of the budget, in consultation with the New York city
35 housing authority chair and the dormitory authority of the state of
36 New York, for the purpose of capital projects and other improvements
37 related to housing developments owned or operated by the New York
38 city housing authority.

39 14. When combined with other funds made available in the 2016-17 and
40 2017-18 state fiscal year housing program (ccp), up to a total of
41 \$100,000,000 shall be made available for the preservation, restora-
42 tion or creation of affordable housing units in a city having a
43 population of one million or more, one hundred percent of which
44 shall be affordable to households that earn up to sixty percent of
45 the area median income adjusted for family size. Priority shall be
46 given to applicants incorporated pursuant to the not-for-profit
47 corporation law, with prior experience in community development
48 projects with at least a fifty-one percent controlling interest in
49 such project. Not-for-profits shall strive to develop projects
50 utilizing state or city-owned land and such utilization shall be
51 prioritized in the agency review of such project (08111707)
52 541,525,000 (re. \$541,525,000)

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1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
2 section 1, of the laws of 2017:

3 In support of a comprehensive, statewide multi-year housing program.

4 The commissioner shall provide, in electronic excel format or as
5 requested by the Legislature, an annual report to the director of
6 the budget, the speaker of the Assembly, and the temporary president
7 of the Senate, on or before July 1 of each year, that summarizes the
8 activities undertaken pursuant to the funding made available in the
9 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
10 annual report shall be cumulative and shall include an itemized list
11 of each project utilizing funds appropriated by the 2016-17 and
12 2017-18 state fiscal year housing program (ccp), including a brief
13 description of the project, street address, county, awardee, total
14 budget, amount of capital subsidy appropriated by the housing
15 program (ccp), relevant section of the housing program (ccp), bonded
16 or cash, amount of each additional public funding source, funding
17 program, number of units, area median income requirements if appli-
18 cable, month and year construction will commence, projected date of
19 occupancy, and project phase (in development, engineering,
20 construction, complete, defunded). Such annual report shall continue
21 to be provided until such time as the final disbursement of funds
22 appropriated in the 2016-17 and 2017-18 state fiscal year housing
23 program (ccp) has occurred.

24 Notwithstanding any other law to the contrary, the amounts appropri-
25 ated herein may be suballocated to any state department, agency, or
26 public authority for the purposes stated herein. Notwithstanding
27 section 40 of the state finance law or any other law to the contra-
28 ry, all assistance appropriations made from this account shall
29 remain in full force and effect in accordance, in the aggregate,
30 with the following schedule: not more than \$303,384,000 for the
31 period April 1, 2017 through and past March 31, 2018, not more than
32 an additional \$354,715,000 for the period April 1, 2018 through and
33 past March 31, 2019, not more than an additional \$359,565,000 for
34 the period April 1, 2019 through and past March 31, 2020, and not
35 more than an additional \$365,811,000 for the period April 1, 2020
36 through and past March 31, 2021 as indicated below:

37 1. When combined with other funds made available in the 2016-17 and
38 2017-18 state fiscal year housing program (ccp), up to a total of
39 \$950,000,000 shall be made available for the purpose of providing
40 capital and operating subsidies for the development of 6,000 or more
41 supportive housing units throughout the state over the next five
42 years, as determined by a competitive selection process.

43 2. When combined with other funds made available in the 2016-17 and
44 2017-18 state fiscal year housing program (ccp), up to a total of
45 \$472,025,000 shall be made available for the purpose of providing
46 capital subsidies for the new construction or adaptive reuse of
47 rental housing affordable to households that earn up to 60 percent
48 of area median income (AMI) and that advance one or more of the
49 specific housing priorities of the state. Up to 5 percent of the
50 funds allocated herein may be used for administrative purposes.

51 3. When combined with other funds made available in the 2016-17 and
52 2017-18 state fiscal year housing program (ccp), up to a total of

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1 \$125,000,000 shall be made available for the purpose of developing
2 or rehabilitating one hundred percent senior rental affordable hous-
3 ing targeted to low-income seniors, aged 60 and above.

4 4. When combined with other funds made available in the 2016-17 and
5 2017-18 state fiscal year housing program (ccp), up to a total of
6 \$45,000,000 for purposes of the rural and urban community investment
7 fund program created pursuant to article XXVII of the private hous-
8 ing finance law.

9 5. When combined with other funds made available in the 2016-17 and
10 2017-18 state fiscal year housing program (ccp), up to a total of
11 \$150,000,000 shall be made available for the purpose of providing
12 capital subsidies for the new construction, adaptive reuse, or
13 reconstruction of rental housing affordable to households that earn
14 between 60 percent and 130 percent of AMI and that advance one or
15 more of the specific housing priorities of the state.

16 6. When combined with other funds made available in the 2016-17 and
17 2017-18 state fiscal year housing program (ccp), up to a total of
18 \$146,000,000 shall be made available for the purpose of substantial
19 or moderate rehabilitation of site-specific multi-family rental
20 housing currently under a regulatory agreement or extended use
21 agreement with the division of housing and community renewal or
22 another state, federal or local housing agency.

23 7. When combined with other funds made available in the 2016-17 and
24 2017-18 state fiscal year housing program (ccp), up to a total of
25 \$75,000,000 shall be made available for the purpose of providing
26 capital subsidies to preserve and improve Mitchell-Lama properties
27 in the state.

28 8. When combined with other funds made available in the 2016-17 and
29 2017-18 state fiscal year housing program (ccp), up to a total of
30 \$125,000,000 shall be made available for the purpose of substantial
31 or moderate rehabilitation and/or the demolition and replacement
32 through new construction of site-specific multi-family rental hous-
33 ing currently owned by public housing authorities outside of New
34 York city. The distribution of any funds which the division of hous-
35 ing and community renewal or other appropriate state agencies or
36 authorities authorizes to be used as part of a federal housing
37 program, shall require the division of housing and community renewal
38 to monitor and ensure that any affected public housing tenants are
39 properly informed regarding participation in the federal housing
40 program and that appropriate documents related to participation in
41 such federal housing program are made publicly available and are
42 posted on each applicable housing authority's website in a timely
43 manner to properly inform such public housing authority tenants.
44 The residents of public housing that receives and uses such funds to
45 participate in such federal program shall be provided a uniform
46 lease agreement that provides, at a minimum, terms and conditions
47 consistent with those found in the public housing lease they had
48 prior to the public housing having received any such funds. Public
49 housing authorities that receive and use such funds shall be
50 required to: provide resident education, which shall include compre-
51 hensive information about any anticipated changes to the public
52 housing; provide language assistance to residents with limited

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1 English proficiency; recognize the right of residents to form a
2 resident organization; require resident participation funding
3 commensurate to the funding that was being allocated to residents
4 already; develop a set of procedures for resident grievances and
5 lease termination proceedings that apply to residents following the
6 use of such funds, which shall be consistent with any existing
7 procedures, can provide stronger resident protections, and conform
8 with any other applicable federal rules and/or regulations. In cases
9 when there is a property manager other than the public housing
10 authority that receives these funds, then such property manager
11 shall be required to take actions including, but not limited to,
12 providing clear and accessible information to residents before,
13 during, and after becoming the property manager; provide language
14 assistance to residents with limited English proficiency; and recog-
15 nize a legitimate resident organization as the residents' represen-
16 tative, invite such resident organization to all resident engage-
17 ments, and meet regularly with the resident organization to discuss
18 emerging property-wide issues.

19 9. When combined with other funds made available in the 2016-17 and
20 2017-18 state fiscal year housing program (ccp), up to a total of
21 \$62,500,000 shall be made available for the purpose of substantial
22 or moderate rehabilitation and/or the demolition and replacement
23 through new construction of buildings of 5 to 40 units.

24 10. When combined with other funds made available in the 2016-17 and
25 2017-18 state fiscal year housing program (ccp), up to a total of
26 \$41,475,000 shall be made available for the purpose of promoting
27 home ownership among families of low and moderate income for whom
28 there are few affordable home ownership alternatives in the private
29 market, and to stimulate the development, stabilization, and preser-
30 vation of New York communities.

31 11. When combined with other funds made available in the 2016-17 and
32 2017-18 state fiscal year housing program (ccp), up to a total of
33 \$13,000,000 shall be made available for the purposes of mobile and
34 manufactured home replacement program pursuant to chapter 54 of the
35 laws of 2016.

36 12. When combined with other funds made available in the 2016-17 and
37 2017-18 state fiscal year housing program (ccp), up to a total of
38 \$10,000,000 shall be made available for the purpose of stimulating
39 reinvestment in properties located within mixed-used commercial
40 districts located in urban, small town, and rural areas of the state
41 pursuant to article XXVI of the private housing finance law.

42 13. When combined with other funds made available in the 2016-17 and
43 2017-18 state fiscal year housing program (ccp), up to a total of
44 \$200,000,000 shall be made available, pursuant to a plan approved by
45 the director of the budget, in consultation with the New York city
46 housing authority chair and the dormitory authority of the state of
47 New York, for the purpose of capital projects and other improvements
48 related to housing developments owned or operated by the New York
49 city housing authority.

50 14. When combined with other funds made available in the 2016-17 and
51 2017-18 state fiscal year housing program (ccp), up to a total of
52 \$100,000,000 shall be made available for the preservation, restora-

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1 tion or creation of affordable housing units in a city having a
2 population of one million or more, one hundred percent of which
3 shall be affordable to households that earn up to sixty percent of
4 the area median income adjusted for family size. Priority shall be
5 given to applicants incorporated pursuant to the not-for-profit
6 corporation law, with prior experience in community development
7 projects with at least a fifty-one percent controlling interest in
8 such project. Not-for-profits shall strive to develop projects
9 utilizing state or city-owned land and such utilization shall be
10 prioritized in the agency review of such project (08111607)
11 1,383,475,000 (re. \$1,383,475,000)

12 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Administration Purpose

16 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
17 section 10, of the laws of 1990, and as amended by chapter 55,
18 section 1, of the laws of 1996:
19 For transfer to the Housing Program Fund for the non-bondable costs of
20 projects authorized by appropriations in the Housing Program Fund.
21 Upon certification of such non-bondable costs by the director of the
22 budget, the comptroller is hereby authorized and directed to trans-
23 fer moneys to the Housing Program Fund to repay such costs
24 (71259050) ... 120,000,000 (re. \$19,720,000)

25 LOW INCOME HOUSING TRUST FUND (CCP)

26 Capital Projects Funds - Other
27 Housing Program Fund
28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 2017:
30 For allocation as follows: For deposit in the housing trust fund
31 account created pursuant to section 59-a of the private housing
32 finance law for the purposes of carrying out the provisions of arti-
33 cle XVIII of the private housing finance law including up to
34 \$300,000 to offset housing trust fund corporation costs of adminis-
35 tering the low income housing trust fund program established by such
36 article. No funds shall be expended from this appropriation until
37 the director of the budget has approved a financial plan submitted
38 by the housing trust fund corporation on behalf of the housing trust
39 fund program in such detail as required by the director of the budg-
40 et.
41 Up to 5 percent of the funds appropriated herein may be used for
42 administrative purposes (08041707)
43 44,200,000 (re. \$44,200,000)

44 By chapter 55, section 1, of the laws of 2016:

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1 For allocation as follows: For deposit in the housing trust fund
2 account created pursuant to section 59-a of the private housing
3 finance law for the purposes of carrying out the provisions of arti-
4 cle XVIII of the private housing finance law including up to
5 \$300,000 to offset housing trust fund corporation costs of adminis-
6 tering the low income housing trust fund program established by such
7 article. No funds shall be expended from this appropriation until
8 the director of the budget has approved a financial plan submitted
9 by the housing trust fund corporation on behalf of the housing trust
10 fund program in such detail as required by the director of the budg-
11 et.

12 Up to 5 percent of the funds appropriated herein may be used for
13 administrative purposes (08041607)
14 44,200,000 (re. \$44,200,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For allocation as follows: For deposit in the housing trust fund
17 account created pursuant to section 59-a of the private housing
18 finance law for the purposes of carrying out the provisions of arti-
19 cle XVIII of the private housing finance law including up to
20 \$300,000 to offset housing trust fund corporation costs of adminis-
21 tering the low income housing trust fund program established by such
22 article. No funds shall be expended from this appropriation until
23 the director of the budget has approved a financial plan submitted
24 by the housing trust fund corporation on behalf of the housing trust
25 fund program in such detail as required by the director of the budg-
26 et.

27 Up to 5 percent of the funds appropriated herein may be used for
28 administrative purposes (08041507)
29 40,200,000 (re. \$40,200,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For allocation as follows: For deposit in the housing trust fund
32 account created pursuant to section 59-a of the private housing
33 finance law for the purposes of carrying out the provisions of arti-
34 cle XVIII of the private housing finance law including up to
35 \$300,000 to offset housing trust fund corporation costs of adminis-
36 tering the low income housing trust fund program established by such
37 article. No funds shall be expended from this appropriation until
38 the director of the budget has approved a financial plan submitted
39 by the housing trust fund corporation on behalf of the housing trust
40 fund program in such detail as required by the director of the budg-
41 et.

42 Up to 5 percent of the funds appropriated herein may be used for
43 administrative purposes (08041407)
44 44,200,000 (re. \$32,452,000)

45 MAIN STREET PROGRAM (CCP)

46 Capital Projects Funds - Other
47 Housing Program Fund
48 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:
2 For allocation as follows: For contract with not-for-profit corpo-
3 rations and municipalities to provide state fiscal assistance to
4 administer main street or downtown revitalization projects for
5 communities pursuant to article XXVI of the private housing finance
6 law (08061707) ... 4,200,000 (re. \$4,200,000)

7 By chapter 55, section 1, of the laws of 2016:
8 For allocation as follows: For contract with not-for-profit corpo-
9 rations and municipalities to provide state fiscal assistance to
10 administer main street or downtown revitalization projects for
11 communities pursuant to article XXVI of the private housing finance
12 law (08061607) ... 4,200,000 (re. \$266,000)

13 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
14 PROGRAM (CCP)

15 Capital Projects Funds - Other
16 Housing Assistance Fund
17 Preservation of Facilities Purpose

18 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
19 section 4, of the laws of 2009:
20 For allocation as follows: For services and expenses related to the
21 New York state housing finance agency's Mitchell Lama Rehabilitation
22 and Preservation Program and the All Affordable Program (08ML0803)
23 ... 10,000,000 (re. \$4,000,000)

24 NEW FACILITIES (CCP)

25 Capital Projects Funds - Federal
26 Federal Capital Projects Fund
27 New Facilities Purpose

28 The appropriation made by chapter 54, section 1, of the laws of 1991, as
29 amended by chapter 54, section 1, of the laws of 2017, is hereby
30 amended and reappropriated to read:
31 For expenditure of funds made available pursuant to the CranstonGon-
32 zales National Affordable Housing Act (, being P.L. 101-625) for
33 activities authorized pursuant to article 24 of the Private Housing
34 Finance Law. Notwithstanding any other provision of law,
35 [~~\$64,800,000~~] \$67,800,000 of the amount appropriated herein shall be
36 used for payment of administrative costs incurred in the implementa-
37 tion of article XXIV of the private housing finance law for Federal
38 aid made available under the HOME Investment Partnership Program to
39 pay State personal service and fringe benefit costs related to
40 administration of the HOME program. Such funds allocated for admin-
41 istration shall be set aside prior to the distribution of funds to
42 projects as required by article XXIV of the private housing finance
43 law (08019107) ... 125,132,000 (re. \$10,027,000)

44 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other
2 Housing Program Fund
3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2017:

5 For allocation as follows: For services and expenses of a public hous-
6 ing modernization program. Of the amount appropriated herein, the
7 sum of \$400,000 shall be allocated for capital project activities
8 associated with article XII of the public housing law. No funds
9 shall be expended from this appropriation until the director of the
10 budget has approved a financial plan submitted by the housing trust
11 fund corporation on behalf of the public housing modernization
12 program in such detail as required by the director of the budget.
13 Up to 5 percent of the funds appropriated herein may be used for
14 administrative purposes (08051703) ... 6,400,000 .. (re. \$6,400,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For allocation as follows: For services and expenses of a public hous-
17 ing modernization program. Of the amount appropriated herein, the
18 sum of \$400,000 shall be allocated for capital project activities
19 associated with article XII of the public housing law. No funds
20 shall be expended from this appropriation until the director of the
21 budget has approved a financial plan submitted by the housing trust
22 fund corporation on behalf of the public housing modernization
23 program in such detail as required by the director of the budget.
24 Up to 5 percent of the funds appropriated herein may be used for
25 administrative purposes (08061603) ... 6,400,000 .. (re. \$6,400,000)

26 By chapter 54, section 1, of the laws of 2015:

27 For allocation as follows: For services and expenses of a public hous-
28 ing modernization program. Of the amount appropriated herein, the
29 sum of \$400,000 shall be allocated for capital project activities
30 associated with article XII of the public housing law. No funds
31 shall be expended from this appropriation until the director of the
32 budget has approved a financial plan submitted by the housing trust
33 fund corporation on behalf of the public housing modernization
34 program in such detail as required by the director of the budget.
35 Up to 5 percent of the funds appropriated herein may be used for
36 administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For allocation as follows: For services and expenses of a public hous-
39 ing modernization program. Of the amount appropriated herein, the
40 sum of \$400,000 shall be allocated for capital project activities
41 associated with article XII of the public housing law. No funds
42 shall be expended from this appropriation until the director of the
43 budget has approved a financial plan submitted by the housing trust
44 fund corporation on behalf of the public housing modernization
45 program in such detail as required by the director of the budget.
46 Up to 5 percent of the funds appropriated herein may be used for
47 administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2013:
2 For allocation as follows: For services and expenses of a public hous-
3 ing modernization program. Of the amount appropriated herein, the
4 sum of \$400,000 shall be allocated for capital project activities
5 associated with article XII of the public housing law. No funds
6 shall be expended from this appropriation until the director of the
7 budget has approved a financial plan submitted by the housing trust
8 fund corporation on behalf of the public housing modernization
9 program in such detail as required by the director of the budget.
10 Up to 5 percent of the funds appropriated herein may be used for
11 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

12 By chapter 54, section 1, of the laws of 2012:
13 For allocation as follows: For services and expenses of a public hous-
14 ing modernization program. Of the amount appropriated herein, the
15 sum of \$400,000 shall be allocated for capital project activities
16 associated with article XII of the public housing law. No funds
17 shall be expended from this appropriation until the director of the
18 budget has approved a financial plan submitted by the housing trust
19 fund corporation on behalf of the public housing modernization
20 program in such detail as required by the director of the budget.
21 Up to 5 percent of the funds appropriated herein may be used for
22 administrative purposes (08041203) ... 6,400,000 .. (re. \$5,528,000)

23 STATE HOUSING BOND FUND (CCP)

24 Capital Projects Funds - Other
25 State Housing Fund
26 New Facilities Purpose

27 By chapter 955, section 4, of the laws of 1958, as amended by chapter
28 55, section 1, of the laws of 1996, for:
29 Loan contracts for low rent public housing. No funds shall be made
30 available until a plan which includes a draft request for proposals
31 has been submitted to the chairs of the senate and assembly housing
32 committees and approved by the director of the budget. In any event,
33 no expenditure shall be made pursuant to this appropriation prior to
34 October 1, 1994 (01347607) (re. \$7,294,000)

35 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
36 section 1, of the laws of 1996, for:
37 Loan contracts for public housing (01347407) (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	50,000,000	86,000
6	-----	-----
7 All Funds	50,000,000	86,000
8	=====	=====
9 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) ...	50,000,000	
10		-----
11 Capital Projects Fund - Other		
12 Capital Projects Fund		
13 Environmental Protection or Improvements Purpose		
14 For services and expenses of the Hudson		
15 River park trust for projects related to		
16 the development of the Hudson River park		
17 (29HR1806)	50,000,000	

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2018-19

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2009:

6 For an advance by the state for the New York city costs of the Hudson
7 River Park project, and provided that the comptroller is authorized
8 and directed to release moneys to the Hudson River Park Trust in
9 amounts set forth in a schedule approved by the director of the
10 budget, and provided further that no portion of this appropriation
11 shall be available until New York city has entered into an agreement
12 with the chairman of the Hudson River Park Trust, and such agreement
13 is approved by the director of the budget. Such agreement shall
14 require New York city to repay to the state an amount equal to the
15 amount disbursed from this appropriation within 90 days after being
16 notified by the state of the disbursement of the appropriation by
17 the Hudson River Park Trust to its vendors. Such agreement shall
18 further provide that in the event amounts disbursed from this appro-
19 priation are not repaid within such period, the director of the
20 budget shall certify the amount not repaid to the comptroller, and
21 the comptroller shall, to the extent not otherwise prohibited by law
22 or state covenant, withhold such amount from the next succeeding
23 payment of per capita assistance to be apportioned to New York city
24 subject to the following limitations: prior to withholding amounts
25 due the state from the city, the comptroller shall pay in full any
26 amount due the state of New York municipal bond bank agency, on
27 account of the city's obligation to such agency; the city university
28 construction fund pursuant to the provisions of the city university
29 construction fund act; the New York city housing development corpo-
30 ration, pursuant to the provisions of the New York city housing
31 development corporation act (article XII of the private housing
32 finance law); the transit construction fund, pursuant to the
33 provisions of title 9-a of article 5 of the public authorities law;
34 pursuant to section 92-e of the state finance law, any amounts
35 necessary for payments to holders of bonds or notes as certified by
36 the municipal assistance corporation for the city of New York
37 created under article 10 of the public authorities law; and the
38 dormitory authority of the state of New York, pursuant to section
39 1680-B of the public authorities law (29NY09A3)
40 7,000,000 (re. \$82,000)

41 By chapter 55, section 1, of the laws of 2008:

42 For an advance by the state for the New York city costs of the Hudson
43 River Park project, and provided that the comptroller is authorized
44 and directed to release moneys to the Hudson River Park Trust in
45 amounts set forth in a schedule approved by the director of the
46 budget, and provided further that no portion of this appropriation
47 shall be available until New York city has entered into an agreement
48 with the chairman of the Hudson River Park Trust, and such agreement
49 is approved by the director of the budget. Such agreement shall

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2018-19

1 require New York city to repay to the state an amount equal to the
2 amount disbursed from this appropriation within 90 days after being
3 notified by the state of the disbursement of the appropriation by
4 the Hudson River Park Trust to its vendors. Such agreement shall
5 further provide that in the event amounts disbursed from this appro-
6 priation are not repaid within such period, the director of the
7 budget shall certify the amount not repaid to the comptroller, and
8 the comptroller shall, to the extent not otherwise prohibited by law
9 or state covenant, withhold such amount from the next succeeding
10 payment of per capita assistance to be apportioned to New York city
11 subject to the following limitations: prior to withholding amounts
12 due the state from the city, the comptroller shall pay in full any
13 amount due the state of New York municipal bond bank agency, on
14 account of the city's obligation to such agency; the city university
15 construction fund pursuant to the provisions of the city university
16 construction fund act; the New York city housing development corpo-
17 ration, pursuant to the provisions of the New York city housing
18 development corporation act (article XII of the private housing
19 finance law); the transit construction fund, pursuant to the
20 provisions of title 9-a of article 5 of the public authorities law;
21 pursuant to section 92-e of the state finance law, any amounts
22 necessary for payments to holders of bonds or notes as certified by
23 the municipal assistance corporation for the city of New York
24 created under article 10 of the public authorities law; and the
25 dormitory authority of the state of New York, pursuant to section
26 1680-B of the public authorities law (29NY08A3)
27 25,000,000 (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	85,700,000	157,357,000
6	-----	-----
7 All Funds	85,700,000	157,357,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP)		85,700,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Program Improvement/Change Purpose

14 For services and expenses related to tech-
 15 nology equipment, software and services
 16 with a demonstrated return on investment
 17 or service improvement, as well as the
 18 exploration and study of lower-cost alter-
 19 natives. Funds appropriated herein may be
 20 suballocated to any other state depart-
 21 ment, agency, or public benefit corpo-
 22 ration, to achieve this purpose (00IT1808) .. 85,700,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For services and expenses related to technology equipment, software

7 and services with a demonstrated return on investment or service

8 improvement, as well as the exploration and study of lower-cost

9 alternatives. Funds appropriated herein may be suballocated to any

10 other state department, agency, or public benefit corporation, to

11 achieve this purpose (00IT1708) ... 85,700,000 ... (re. \$85,700,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For services and expenses related to technology equipment, software

14 and services with a demonstrated return on investment or service

15 improvement, as well as the exploration and study of lowercost

16 alternatives. Funds appropriated herein may be suballocated to any

17 other state department, agency, or public benefit corporation, to

18 achieve this purpose (00IT1608) ... 85,700,000 ... (re. \$45,276,000)

19 Capital Projects Funds - Other

20 Miscellaneous Capital Projects Fund

21 Information Technology Capital Financing Account

22 Program Improvement/Change Purpose

23 By chapter 54, section 1, of the laws of 2014:

24 Amounts appropriated herein may be made available, subject to the

25 identification and transferability of appropriate revenue, for the

26 expenses of information technology projects and services (00BS1408)

27 ... 30,000,000 (re. \$26,381,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	1,000,000	13,181,000
6	-----	-----
7 All Funds	1,000,000	13,181,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP)		1,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Program Improvement/Change Purpose		
14 For services and expenses related to the		
15 acquisition and development of technology,		
16 including but not limited to equipment,		
17 software and services (36011808)	1,000,000	

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (36011708) ... 5,000,000 (re. \$4,937,000)

9 By chapter 55, section 1, of the laws of 2016:

10 For services and expenses related to the acquisition and development

11 of technology, including but not limited to equipment, software and

12 services (36011608) ... 10,000,000 (re. \$7,366,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For services and expenses related to the acquisition and development

15 of technology, including but not limited to equipment, software and

16 services (36011508) ... 1,000,000 (re. \$749,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For services and expenses related to the acquisition and development

19 of technology, including but not limited to equipment, software and

20 services (36011408) ... 9,000,000 (re. \$129,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	90,000,000	501,522,000
6	-----	-----
7 All Funds	90,000,000	501,522,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 69,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to
 15 various facilities, including the payment
 16 of liabilities incurred prior to April 1,
 17 2018, provided, however, that no expendi-
 18 tures may be made from this appropriation
 19 until a comprehensive plan of projects has
 20 been approved by the director of the budg-
 21 et (53031889) 4,000,000

22 Capital Projects Funds - Other
 23 Mental Hygiene Facilities Capital Improvement Fund
 24 New Facilities Purpose

25 For the acquisition of property, design,
 26 construction and extensive rehabilitation
 27 of facilities for the purpose of deliver-
 28 ing chemical dependence services, pursuant
 29 to the mental hygiene law. No expenditure
 30 shall be made from this appropriation
 31 until a spending plan for proposed
 32 projects has been submitted by the commis-
 33 sioner of the office of alcoholism and
 34 substance abuse services and approved by
 35 the director of the budget (53AA1807) 40,000,000

36 Capital Projects Funds - Other
 37 Mental Hygiene Facilities Capital Improvement Fund
 38 Preservation of Facilities Purpose

39 For alterations and improvements for preser-
 40 vation of various facilities including
 41 rehabilitation projects and the acquisi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2018-19

1 tion of property, provided, however, that
 2 no expenditures may be made from this
 3 appropriation until a comprehensive plan
 4 of projects has been approved by the
 5 director of the budget (53031803) 25,000,000

6 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000
 7 -----

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Preparation of Plans Purpose

11 For payment to the design and construction
 12 management account of the centralized
 13 services fund of the New York state office
 14 of general services or to the dormitory
 15 authority of the state of New York for the
 16 purpose of preparation and review of
 17 plans, specifications, estimates,
 18 services, construction management and
 19 supervision, inspection, studies,
 20 appraisals, surveys, testing and environ-
 21 mental impact statements for new projects
 22 (53PP1830) 5,000,000

23 Capital Projects Funds - Other
 24 Mental Hygiene Facilities Capital Improvement Fund
 25 Preparation of Plans Purpose

26 For payment to the design and construction
 27 management account of the centralized
 28 services fund of the New York state office
 29 of general services or to the dormitory
 30 authority of the state of New York for the
 31 purpose of preparation and review of
 32 plans, specifications, estimates,
 33 services, construction management and
 34 supervision, inspection, studies,
 35 appraisals, surveys, testing and environ-
 36 mental impact statements for new projects
 37 (53DC1830) 1,000,000

38 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 3,000,000
 39 -----

40 Capital Projects Funds - Other
 41 Capital Projects Fund
 42 Maintenance and Operations Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2018-19

1	For the maintenance and operation of various	
2	facilities and systems including personal	
3	services, fringe benefits and indirect	
4	costs (53FM18MO)	3,000,000
5	INSTITUTIONAL SERVICES PROGRAM (CCP)	11,000,000
6		-----
7	Capital Projects Funds - Other	
8	Capital Projects Fund	
9	Minor Rehabilitation Purpose	
10	For minor alterations and improvements to	
11	various facilities, including the payment	
12	of liabilities incurred prior to April 1,	
13	2018, provided, however, that no expendi-	
14	tures may be made from this appropriation	
15	until a comprehensive plan of projects has	
16	been approved by the director of the budg-	
17	et (53HD1889)	1,000,000
18	Capital Projects Funds - Other	
19	Mental Hygiene Facilities Capital Improvement Fund	
20	Preservation of Facilities Purpose	
21	For alterations and improvements for preser-	
22	vation of various facilities including	
23	rehabilitation projects, provided, howev-	
24	er, that no expenditures may be made from	
25	this appropriation until a comprehensive	
26	plan of projects has been approved by the	
27	director of the budget. This appropriation	
28	may be used for the cost of potential	
29	claims against contracts awarded by the	
30	dormitory authority of the state of New	
31	York. Upon request of the commissioner of	
32	the office of alcoholism and substance	
33	abuse services and approval by the direc-	
34	tor of the budget, this appropriation may	
35	be transferred or suballocated to the	
36	dormitory authority of the state of New	
37	York (53A21803)	10,000,000
38	NON-BONDABLE PROJECTS (CCP)	1,000,000
39		-----
40	Capital Projects Funds - Other	
41	Capital Projects Fund	
42	Non-Bondable Purpose	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2018-19

1 For transfer to the Mental Hygiene Capital
2 Improvement Fund for reimbursement of the
3 non-bondable cost of community facilities
4 authorized by appropriations or reappro-
5 priations funded from the Mental Hygiene
6 Capital Improvement Fund including liabil-
7 ities incurred prior to April 1, 2018 or
8 for payment to the dormitory authority of
9 the state of New York for defeasance of
10 bonds. Upon request of the commissioner of
11 the office of alcoholism and substance
12 abuse services and approval by the direc-
13 tor of the budget, this appropriation may
14 be transferred to the dormitory authority
15 of the state of New York (53NB18NB) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2017,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53031789)
11 10,000,000 (re. \$10,000,000)

12 By chapter 55, section 1, of the laws of 2016, as transferred by chapter
13 54, section 1, of the laws of 2017:

14 For services and expenses approved by the office of alcoholism and
15 substance abuse services related to chemical dependency detection,
16 prevention, treatment and recovery, including, but not limited to,
17 purchase of equipment. Notwithstanding any other provision of law,
18 the money hereby appropriated may be transferred to any other state
19 agency, with the approval of the director of the budget (53CD1689)
20 ... 5,000,000 (re. \$2,667,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For minor alterations and improvements to various facilities, includ-
23 ing the payment of liabilities incurred prior to April 1, 2013,
24 provided, however, that no expenditures may be made from this appro-
25 priation until a comprehensive plan of projects has been approved by
26 the director of the budget (53031389)
27 3,810,000 (re. \$3,810,000)

28 By chapter 54, section 1, of the laws of 2012:

29 For minor alterations and improvements to various facilities, includ-
30 ing the payment of liabilities incurred prior to April 1, 2012,
31 provided, however, that no expenditures may be made from this appro-
32 priation until a comprehensive plan of projects has been approved by
33 the director of the budget (53031289)
34 4,810,000 (re. \$4,220,000)

35 By chapter 54, section 1, of the laws of 2011:

36 For minor alterations and improvements to various facilities, includ-
37 ing the payment of liabilities incurred prior to April 1, 2011,
38 provided, however, that no expenditures may be made from this appro-
39 priation until a comprehensive plan of projects has been approved by
40 the director of the budget (53031189) ... 4,810,000 . (re. \$822,000)

41 By chapter 54, section 1, of the laws of 2009:

42 For minor alterations and improvements to various facilities, includ-
43 ing the payment of liabilities incurred prior to April 1, 2009,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) ... 4,810,000 . (re. \$181,000)

By chapter 54, section 1, of the laws of 2008:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) ... 4,810,000 . (re. \$168,000)

By chapter 54, section 1, of the laws of 2007:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) ... 4,810,000 . (re. \$260,000)

Capital Projects Funds - Other

Capital Projects Fund

Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropri-

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1 ations for grants from the OASAS general fund local assistance
2 account for the same purpose by an equivalent amount, and such
3 appropriation authority in such account shall then be deemed to have
4 lapsed to the extent of such reduction (53CD1608)
5 10,000,000 (re. \$9,900,000)

6 Capital Projects Funds - Other
7 Mental Hygiene Facilities Capital Improvement Fund
8 New Facilities Purpose

9 By chapter 54, section 1, of the laws of 2013:

10 For the acquisition of property, design, construction and extensive
11 rehabilitation of facilities for the purpose of delivering chemical
12 dependence services, pursuant to the mental hygiene law. No expendi-
13 ture shall be made from this appropriation until a spending plan for
14 proposed projects has been submitted by the commissioner of the
15 office of alcoholism and substance abuse services and approved by
16 the director of the budget (53AA1307)
17 34,773,000 (re. \$34,773,000)

18 By chapter 54, section 1, of the laws of 2012:

19 For the acquisition of property, design, construction and extensive
20 rehabilitation of facilities for the purpose of delivering chemical
21 dependence services, pursuant to the mental hygiene law. No expendi-
22 ture shall be made from this appropriation until a spending plan for
23 proposed projects has been submitted by the commissioner of the
24 office of alcoholism and substance abuse services and approved by
25 the director of the budget (53AA1207)
26 42,273,000 (re. \$40,079,000)

27 By chapter 54, section 1, of the laws of 2011:

28 For the acquisition of property, design, construction and extensive
29 rehabilitation of facilities for the purpose of delivering chemical
30 dependence services, pursuant to the mental hygiene law. No expendi-
31 ture shall be made from this appropriation until a spending plan for
32 proposed projects has been submitted by the commissioner of the
33 office of alcoholism and substance abuse services and approved by
34 the director of the budget (53AA1107)
35 40,273,000 (re. \$28,483,000)

36 By chapter 54, section 1, of the laws of 2010:

37 For the acquisition of property, design, construction and extensive
38 rehabilitation of facilities for the purpose of delivering chemical
39 dependence services, pursuant to the mental hygiene law. No expendi-
40 ture shall be made from this appropriation until a spending plan for
41 proposed projects has been submitted by the commissioner of the
42 office of alcoholism and substance abuse services and approved by
43 the director of the budget (53AA1007)
44 42,273,000 (re. \$28,397,000)

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1 By chapter 54, section 1, of the laws of 2009:

2 For the acquisition of property, design, construction and extensive
3 rehabilitation of facilities for the purpose of delivering chemical
4 dependence services, pursuant to the mental hygiene law. No expendi-
5 ture shall be made from this appropriation until a spending plan for
6 proposed projects has been submitted by the commissioner of the
7 office of alcoholism and substance abuse services and approved by
8 the director of the budget (53AA0907)
9 42,273,000 (re. \$20,403,000)

10 By chapter 54, section 1, of the laws of 2008:

11 For the acquisition of property, design, construction and extensive
12 rehabilitation of facilities for the purpose of delivering chemical
13 dependence services, pursuant to the mental hygiene law. No expendi-
14 ture shall be made from this appropriation until a spending plan for
15 proposed projects has been submitted by the commissioner of the
16 office of alcoholism and substance abuse services and approved by
17 the director of the budget (53AA0807)
18 66,273,000 (re. \$17,626,000)

19 By chapter 54, section 1, of the laws of 2007:

20 For the acquisition of property, design, construction and extensive
21 rehabilitation of facilities for the purpose of delivering chemical
22 dependence services, pursuant to the mental hygiene law. No expendi-
23 ture shall be made from this appropriation until a spending plan for
24 proposed projects has been submitted by the commissioner of the
25 office of alcoholism and substance abuse services and approved by
26 the director of the budget (53AA0707) ... 27,423,000 .. (re. \$5,000)

27 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
28 section 1, of the laws of 2017:

29 For the acquisition of property, design, construction and rehabili-
30 tation of facilities for the purpose of delivering chemical depend-
31 ence services, which may include 100 community residential treatment
32 beds in Suffolk and Nassau counties, to be developed for operation
33 by voluntary-operated or local government operated chemical depend-
34 ency treatment providers. Notwithstanding any other inconsistent
35 provision of law, the moneys hereby appropriated may support up to
36 100 percent of approved capital costs of such chemical dependency
37 facilities. Notwithstanding any other inconsistent provision of law,
38 and subject to approval of the director of the budget, funds from
39 this appropriation may be paid to the dormitory authority of the
40 state of New York or the office of general services to the design
41 and construction management account pursuant to one or more certif-
42 icates approved by the director of the budget for purposes of carry-
43 ing out the projects provided for herein. No expenditure shall be
44 made from this appropriation until a spending plan for the proposed
45 projects has been submitted by the commissioner of the office of
46 alcoholism and substance abuse services and approved by the director
47 of the budget (53010707) ... 26,600,000 (re. \$23,846,000)

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1 For the acquisition of property, design, construction and rehabili-
2 tation of facilities for the purpose of delivering chemical depend-
3 ence services, which may include 100 intensive residential and/or
4 community residential beds for veterans, to be developed for opera-
5 tion by voluntary-operated or local government operated chemical
6 dependency treatment providers. Notwithstanding any other inconsis-
7 tent provision of law, the moneys hereby appropriated may support up
8 to 100 percent of approved capital costs of such chemical dependency
9 facilities.

10 Notwithstanding any other inconsistent provision of law, and subject
11 to approval of the director of the budget, funds from this appropri-
12 ation may be paid to the dormitory authority of the state of New
13 York or the office of general services to the design and
14 construction management account pursuant to one or more certificates
15 approved by the director of the budget for purposes of carrying out
16 the projects provided for herein. No expenditure shall be made from
17 this appropriation until a spending plan for the proposed projects
18 has been submitted by the commissioner of the office of alcoholism
19 and substance abuse services and approved by the director of the
20 budget (53020707) ... 25,400,000 (re. \$13,644,000)

21 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
22 section 1, of the laws of 2017:

23 For the acquisition of property design, construction and rehabili-
24 tation of facilities for the purpose of delivering chemical depend-
25 ence services, which may include 108 beds for adolescents and/or
26 women and their children, to be developed for operation by voluntar-
27 y-operated or local government operated chemical dependency treat-
28 ment providers. Notwithstanding any other inconsistent provision of
29 the law, the moneys hereby appropriated may support up to 100
30 percent of approved capital costs of such chemical dependency facil-
31 ities. Notwithstanding any other inconsistent provision of the law,
32 and subject to approval of the director of the budget, funds from
33 this appropriation may be paid to the dormitory authority of the
34 state of New York or the office of general services to the design
35 and construction management account pursuant to one or more certif-
36 icates approved by the director of the budget for purposes of carry-
37 ing out the projects provided for herein. No expenditure shall be
38 made from this appropriation until a spending plan for the proposed
39 projects has been submitted by the commissioner of the office of
40 alcoholism and substance abuse services and approved by the director
41 of the budget (53010607) ... 24,900,000 (re. \$16,187,000)

42 Capital Projects Funds - Other
43 Mental Hygiene Facilities Capital Improvement Fund
44 Preservation of Facilities Purpose

45 By chapter 54, section 1, of the laws of 2017:

46 For alterations and improvements for preservation of various facili-
47 ties including rehabilitation projects and the acquisition of prop-

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1 erty, provided, however, that no expenditures may be made from this
2 appropriation until a comprehensive plan of projects has been
3 approved by the director of the budget (53031703)
4 32,000,000 (re. \$32,000,000)

5 By chapter 54, section 1, of the laws of 2013:
6 For alterations and improvements for preservation of various facili-
7 ties including rehabilitation projects and the acquisition of prop-
8 erty, provided, however, that no expenditures may be made from this
9 appropriation until a comprehensive plan of projects has been
10 approved by the director of the budget (53031303)
11 34,773,000 (re. \$34,773,000)

12 By chapter 54, section 1, of the laws of 2012:
13 For alterations and improvements for preservation of various facili-
14 ties including rehabilitation projects and the acquisition of prop-
15 erty, provided, however, that no expenditures may be made from this
16 appropriation until a comprehensive plan of projects has been
17 approved by the director of the budget (53031203)
18 42,273,000 (re. \$42,273,000)

19 By chapter 54, section 1, of the laws of 2011:
20 For alterations and improvements for preservation of various facili-
21 ties including rehabilitation projects and the acquisition of prop-
22 erty, provided, however, that no expenditures may be made from this
23 appropriation until a comprehensive plan of projects has been
24 approved by the director of the budget (53031103)
25 40,273,000 (re. \$34,936,000)

26 By chapter 54, section 1, of the laws of 2009:
27 For alterations and improvements for preservation of various facili-
28 ties including rehabilitation projects and the acquisition of prop-
29 erty, provided, however, that no expenditures may be made from this
30 appropriation until a comprehensive plan of projects has been
31 approved by the director of the budget (53030903)
32 42,273,000 (re. \$592,000)

33 By chapter 54, section 1, of the laws of 2008:
34 For alterations and improvements for preservation of various facili-
35 ties including rehabilitation projects and the acquisition of prop-
36 erty, provided, however, that no expenditures may be made from this
37 appropriation until a comprehensive plan of projects has been
38 approved by the director of the budget (53030803)
39 42,273,000 (re. \$8,335,000)

40 By chapter 54, section 1, of the laws of 2007:
41 For alterations and improvements for preservation of various facili-
42 ties including rehabilitation projects and the acquisition of prop-
43 erty, provided, however, that no expenditures may be made from this
44 appropriation until a comprehensive plan of projects has been

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1 approved by the director of the budget (53030703)
2 27,423,000 (re. \$2,036,000)

3 By chapter 54, section 1, of the laws of 2006:
4 For alterations and improvements for preservation of various facili-
5 ties including rehabilitation projects and the acquisition of prop-
6 erty, provided, however, that no expenditures may be made from this
7 appropriation until a comprehensive plan of projects has been
8 approved by the director of the budget (53030603)
9 17,243,000 (re. \$11,236,000)

10 By chapter 54, section 1, of the laws of 2005:
11 For alterations and improvements for preservation of various facili-
12 ties including rehabilitation projects and the acquisition of prop-
13 erty, provided, however, that no expenditures may be made from this
14 appropriation until a comprehensive plan of projects has been
15 approved by the director of the budget (53030503)
16 13,125,000 (re. \$601,000)

17 Capital Projects Funds - Other
18 Mental Hygiene Facilities Capital Improvement Fund
19 Program Improvement/Change Purpose

20 By chapter 54, section 1, of the laws of 2017:
21 For the acquisition of property, design, construction and/or rehabili-
22 tation of facilities to expand substance abuse supports and
23 services, including treatment, recovery and prevention services to
24 support efforts to develop, expand and/or operate substance abuse
25 supports and services for treatment, recovery, and prevention of
26 heroin and opiate use and addiction disorders including but not
27 limited to the provision of housing services for affected popu-
28 lations. Notwithstanding sections 112 and 163 of the state finance
29 law and section 142 of the economic development law, or any other
30 inconsistent provision of law, funds available for expenditure
31 pursuant to this appropriation for the development, expansion,
32 and/or operation of treatment, recovery, prevention and/or housing
33 services for persons with heroin and opiate use and addiction disor-
34 ders, may be allocated and distributed by the commissioner of the
35 office of alcoholism and substance abuse services, subject to
36 approval of the director of the budget, without a competitive bid or
37 request for proposal process. Prior to an award being granted to an
38 applicant pursuant to this process, the commissioner shall formally
39 notify in writing the chair of the senate finance committee and the
40 chair of the assembly ways and means committee of the intent to
41 grant such an award. Such notice shall include information regarding
42 how the prospective recipient meets objective criteria established
43 by the commissioner (53MH1708) ... 10,000,000 (re. \$10,000,000)

44 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

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1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 2017:
5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services or to the dormitory authority of the state of New York for
8 the purpose of preparation and review of plans, specifications,
9 estimates, services, construction management and supervision,
10 inspection, studies, appraisals, surveys, testing and environmental
11 impact statements for new projects (53PP1730)
12 5,000,000 (re. \$5,000,000)

13 By chapter 55, section 1, of the laws of 2016:
14 For payment to the design and construction management account of the
15 centralized services fund of the New York state office of general
16 services or to the dormitory authority of the state of New York for
17 the purpose of preparation and review of plans, specifications,
18 estimates, services, construction management and supervision,
19 inspection, studies, appraisals, surveys, testing and environmental
20 impact statements for new projects (53PP1630)
21 5,000,000 (re. \$3,681,000)

22 Capital Projects Funds - Other
23 Mental Hygiene Facilities Capital Improvement Fund
24 Preparation of Plans Purpose

25 By chapter 54, section 1, of the laws of 2017:
26 For payment to the design and construction management account of the
27 centralized services fund of the New York state office of general
28 services or to the dormitory authority of the state of New York for
29 the purpose of preparation and review of plans, specifications,
30 estimates, services, construction management and supervision,
31 inspection, studies, appraisals, surveys, testing and environmental
32 impact statements for new projects (53DC1730)
33 1,000,000 (re. \$1,000,000)

34 By chapter 55, section 1, of the laws of 2016:
35 For payment to the design and construction management account of the
36 centralized services fund of the New York state office of general
37 services or to the dormitory authority of the state of New York for
38 the purpose of preparation and review of plans, specifications,
39 estimates, services, construction management and supervision,
40 inspection, studies, appraisals, surveys, testing and environmental
41 impact statements for new projects (53A61630)
42 1,000,000 (re. \$52,000)

43 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

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1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Maintenance and Operations Purpose

4 By chapter 54, section 1, of the laws of 2017:
5 For the maintenance and operation of various facilities and systems
6 including personal services, fringe benefits and indirect costs
7 (53FM17MO) ... 3,000,000 (re. \$2,514,000)

8 INSTITUTIONAL SERVICES PROGRAM (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Minor Rehabilitation Purpose

12 By chapter 54, section 1, of the laws of 2017:
13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2017,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53HD1789)
18 1,000,000 (re. \$1,000,000)

19 By chapter 55, section 1, of the laws of 2016:
20 For minor alterations and improvements to various facilities, includ-
21 ing the payment of liabilities incurred prior to April 1, 2016,
22 provided, however, that no expenditures may be made from this appro-
23 priation until a comprehensive plan of projects has been approved by
24 the director of the budget (53HD1689)
25 1,000,000 (re. \$1,000,000)

26 By chapter 54, section 1, of the laws of 2015:
27 For minor alterations and improvements to various facilities, includ-
28 ing the payment of liabilities incurred prior to April 1, 2015,
29 provided, however, that no expenditures may be made from this appro-
30 priation until a comprehensive plan of projects has been approved by
31 the director of the budget (53HD1589)
32 1,000,000 (re. \$1,000,000)

33 By chapter 54, section 1, of the laws of 2014:
34 For minor alterations and improvements to various facilities, includ-
35 ing the payment of liabilities incurred prior to April 1, 2014,
36 provided, however, that no expenditures may be made from this appro-
37 priation until a comprehensive plan of projects has been approved by
38 the director of the budget (53HD1489)
39 1,000,000 (re. \$1,000,000)

40 By chapter 54, section 1, of the laws of 2013:
41 For minor alterations and improvements to various facilities, includ-
42 ing the payment of liabilities incurred prior to April 1, 2013,

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1 provided, however, that no expenditures may be made from this appro-
2 priation until a comprehensive plan of projects has been approved by
3 the director of the budget (53HD1389) ... 1,000,000 . (re. \$692,000)

4 By chapter 54, section 1, of the laws of 2012:

5 For minor alterations and improvements to various facilities, includ-
6 ing the payment of liabilities incurred prior to April 1, 2012,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (53HD1289) ... 1,000,000 . (re. \$396,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For minor alterations and improvements to various facilities, includ-
12 ing the payment of liabilities incurred prior to April 1, 2011,
13 provided, however, that no expenditures may be made from this appro-
14 priation until a comprehensive plan of projects has been approved by
15 the director of the budget (53HD1189) ... 1,000,000 . (re. \$771,000)

16 By chapter 54, section 1, of the laws of 2010:

17 For minor alterations and improvements to various facilities, includ-
18 ing the payment of liabilities incurred prior to April 1, 2010,
19 provided, however, that no expenditures may be made from this appro-
20 priation until a comprehensive plan of projects has been approved by
21 the director of the budget (53HD1089) ... 1,000,000 . (re. \$406,000)

22 By chapter 54, section 1, of the laws of 2009:

23 For minor alterations and improvements to various facilities, includ-
24 ing the payment of liabilities incurred prior to April 1, 2009,
25 provided, however, that no expenditures may be made from this appro-
26 priation until a comprehensive plan of projects has been approved by
27 the director of the budget (53HD0989) ... 1,000,000 . (re. \$298,000)

28 By chapter 54, section 1, of the laws of 2008:

29 For minor alterations and improvements to various facilities, includ-
30 ing the payment of liabilities incurred prior to April 1, 2008,
31 provided, however, that no expenditures may be made from this appro-
32 priation until a comprehensive plan of projects has been approved by
33 the director of the budget (53HD0889) ... 500,000 ... (re. \$117,000)

34 By chapter 54, section 1, of the laws of 2007:

35 For minor alterations and improvements to various facilities, includ-
36 ing the payment of liabilities incurred prior to April 1, 2007,
37 provided, however, that no expenditures may be made from this appro-
38 priation until a comprehensive plan of projects has been approved by
39 the director of the budget (53HD0789) ... 500,000 ... (re. \$128,000)

40 By chapter 54, section 1, of the laws of 2006:

41 For minor alterations and improvements to various facilities, includ-
42 ing the payment of liabilities incurred prior to April 1, 2006,
43 provided, however, that no expenditures may be made from this appro-

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1 priation until a comprehensive plan of projects has been approved by
2 the director of the budget (53HD0689) ... 500,000 (re. \$1,000)

3 By chapter 54, section 1, of the laws of 2004:

4 For minor alterations and improvements to various facilities, includ-
5 ing the payment of liabilities incurred prior to April 1, 2004,
6 provided, however, that no expenditures may be made from this appro-
7 priation until a comprehensive plan of projects has been approved by
8 the director of the budget (53HD0489) ... 500,000 ... (re. \$119,000)

9 Capital Projects Funds - Other
10 Mental Hygiene Facilities Capital Improvement Fund
11 Preservation of Facilities Purpose

12 The appropriation made by chapter 54, section 1, of the laws of 2017, is
13 hereby amended and reappropriated to read:

14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects, provided, however, that no
16 expenditures may be made from this appropriation until a comprehen-
17 sive plan of projects has been approved by the director of the budg-
18 et. This appropriation may be used for the cost of potential claims
19 against contracts awarded by the dormitory authority of the state of
20 New York. Upon request of the commissioner of the office of alcohol-
21 ism and substance abuse services and approval by the director of the
22 budget, this appropriation may be transferred or suballocated to the
23 dormitory authority of the state of New York (53A21703)
24 15,000,000 (re. \$15,000,000)

25 The appropriation made by chapter 55, section 1, of the laws of 2016, is
26 hereby amended and reappropriated to read:

27 For alterations and improvements for preservation of various facili-
28 ties including rehabilitation projects, provided, however, that no
29 expenditures may be made from this appropriation until a comprehen-
30 sive plan of projects has been approved by the director of the budg-
31 et. This appropriation may be used for the cost of potential claims
32 against contracts awarded by the dormitory authority of the state of
33 New York. Upon request of the commissioner of the office of alcohol-
34 ism and substance abuse services and approval by the director of the
35 budget, this appropriation may be transferred or suballocated to the
36 dormitory authority of the state of New York (53A21603)
37 10,000,000 (re. \$10,000,000)

38 The appropriation made by chapter 54, section 1, of the laws of 2015, is
39 hereby amended and reappropriated to read:

40 For alterations and improvements for preservation of various facili-
41 ties including rehabilitation projects, provided, however, that no
42 expenditures may be made from this appropriation until a comprehen-
43 sive plan of projects has been approved by the director of the budg-
44 et. This appropriation may be used for the cost of potential claims
45 against contracts awarded by the dormitory authority of the state of

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1 New York. Upon request of the commissioner of the office of alcohol-
2 ism and substance abuse services and approval by the director of the
3 budget, this appropriation may be transferred or suballocated to the
4 dormitory authority of the state of New York (53A21503)
5 3,000,000 (re. \$3,000,000)

6 The appropriation made by chapter 54, section 1, of the laws of 2013, is
7 hereby amended and reappropriated to read:

8 For alterations and improvements for preservation of various facili-
9 ties including rehabilitation projects, provided, however, that no
10 expenditures may be made from this appropriation until a comprehen-
11 sive plan of projects has been approved by the director of the budg-
12 et. This appropriation may be used for the cost of potential claims
13 against contracts awarded by the dormitory authority of the state of
14 New York. Upon request of the commissioner of the office of alcohol-
15 ism and substance abuse services and approval by the director of the
16 budget, this appropriation may be transferred or suballocated to the
17 dormitory authority of the state of New York (53A21303)
18 18,000,000 (re. \$14,754,000)

19 The appropriation made by chapter 54, section 1, of the laws of 2012, is
20 hereby amended and reappropriated to read:

21 For alterations and improvements for preservation of various facili-
22 ties including rehabilitation projects, provided, however, that no
23 expenditures may be made from this appropriation until a comprehen-
24 sive plan of projects has been approved by the director of the budg-
25 et. This appropriation may be used for the cost of potential claims
26 against contracts awarded by the dormitory authority of the state of
27 New York. Upon request of the commissioner of the office of alcohol-
28 ism and substance abuse services and approval by the director of the
29 budget, this appropriation may be transferred or suballocated to the
30 dormitory authority of the state of New York (53A21203)
31 3,000,000 (re. \$804,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2011, is
33 hereby amended and reappropriated to read:

34 For alterations and improvements for preservation of various facili-
35 ties including rehabilitation projects, provided, however, that no
36 expenditures may be made from this appropriation until a comprehen-
37 sive plan of projects has been approved by the director of the budg-
38 et. This appropriation may be used for the cost of potential claims
39 against contracts awarded by the dormitory authority of the state of
40 New York. Upon request of the commissioner of the office of alcohol-
41 ism and substance abuse services and approval by the director of the
42 budget, this appropriation may be transferred or suballocated to the
43 dormitory authority of the state of New York (53A21103)
44 7,000,000 (re. \$3,403,000)

45 The appropriation made by chapter 54, section 1, of the laws of 2010, is
46 hereby amended and reappropriated to read:

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1 For alterations and improvements for preservation of various facili-
2 ties including rehabilitation projects, provided, however, that no
3 expenditures may be made from this appropriation until a comprehen-
4 sive plan of projects has been approved by the director of the budg-
5 et. This appropriation may be used for the cost of potential claims
6 against contracts awarded by the dormitory authority of the state of
7 New York. Upon request of the commissioner of the office of alcohol-
8 ism and substance abuse services and approval by the director of the
9 budget, this appropriation may be transferred or suballocated to the
10 dormitory authority of the state of New York (53A21003)
11 3,000,000 (re. \$410,000)

12 The appropriation made by chapter 54, section 1, of the laws of 2009, is
13 hereby amended and reappropriated to read:

14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects, provided, however, that no
16 expenditures may be made from this appropriation until a comprehen-
17 sive plan of projects has been approved by the director of the budg-
18 et. This appropriation may be used for the cost of potential claims
19 against contracts awarded by the dormitory authority of the state of
20 New York. Upon request of the commissioner of the office of alcohol-
21 ism and substance abuse services and approval by the director of the
22 budget, this appropriation may be transferred or suballocated to the
23 dormitory authority of the state of New York (53A20903)
24 3,000,000 (re. \$662,000)

25 The appropriation made by chapter 54, section 1, of the laws of 2008, is
26 hereby amended and reappropriated to read:

27 For alterations and improvements for preservation of various facili-
28 ties including rehabilitation projects, provided, however, that no
29 expenditures may be made from this appropriation until a comprehen-
30 sive plan of projects has been approved by the director of the budg-
31 et. This appropriation may be used for the cost of potential claims
32 against contracts awarded by the dormitory authority of the state of
33 New York. Upon request of the commissioner of the office of alcohol-
34 ism and substance abuse services and approval by the director of the
35 budget, this appropriation may be transferred or suballocated to the
36 dormitory authority of the state of New York (53A20803)
37 3,000,000 (re. \$434,000)

38 The appropriation made by chapter 54, section 1, of the laws of 2007, is
39 hereby amended and reappropriated to read:

40 For alterations and improvements for preservation of various facili-
41 ties including rehabilitation projects, provided, however, that no
42 expenditures may be made from this appropriation until a comprehen-
43 sive plan of projects has been approved by the director of the budg-
44 et. This appropriation may be used for the cost of potential claims
45 against contracts awarded by the dormitory authority of the state of
46 New York. Upon request of the commissioner of the office of alcohol-
47 ism and substance abuse services and approval by the director of the

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 budget, this appropriation may be transferred or suballocated to the
2 dormitory authority of the state of New York (53A20703)
3 1,000,000 (re. \$62,000)

4 The appropriation made by chapter 54, section 1, of the laws of 2006, is
5 hereby amended and reappropriated to read:

6 For alterations and improvements for preservation of various facili-
7 ties including rehabilitation projects, provided, however, that no
8 expenditures may be made from this appropriation until a comprehen-
9 sive plan of projects has been approved by the director of the budg-
10 et. This appropriation may be used for the cost of potential claims
11 against contracts awarded by the dormitory authority of the state of
12 New York. Upon request of the commissioner of the office of alcohol-
13 ism and substance abuse services and approval by the director of the
14 budget, this appropriation may be transferred or suballocated to the
15 dormitory authority of the state of New York (53A20603)
16 7,800,000 (re. \$437,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2003, is
18 hereby amended and reappropriated to read:

19 For alterations and improvements for preservation of various facili-
20 ties including rehabilitation projects, provided, however, that no
21 expenditures may be made from this appropriation until a comprehen-
22 sive plan of projects has been approved by the director of the budg-
23 et. This appropriation may be used for the cost of potential claims
24 against contracts awarded by the dormitory authority of the state of
25 New York or the facilities development corporation. Upon request of
26 the commissioner of the office of alcoholism and substance abuse
27 services and approval by the director of the budget, this appropri-
28 ation may be transferred or suballocated to the dormitory authority
29 of the state of New York (53PR0303) ... 1,000,000 ... (re. \$259,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2001, is
31 hereby amended and reappropriated to read:

32 For alterations and improvements for preservation of various facili-
33 ties including rehabilitation projects, provided, however, that no
34 expenditures may be made from this appropriation until a comprehen-
35 sive plan of projects has been approved by the director of the budg-
36 et. This appropriation may be used for the cost of potential claims
37 against contracts awarded by the dormitory authority of the state of
38 New York or the facilities development corporation. Upon request of
39 the commissioner of the office of alcoholism and substance abuse
40 services and approval by the director of the budget, this appropri-
41 ation may be transferred or suballocated to the dormitory authority
42 of the state of New York (53PR0103) ... 2,000,000 ... (re. \$869,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	424,472,000	2,089,377,000
6	-----	-----
7 All Funds	424,472,000	2,089,377,000
8	=====	=====
9 COMMUNITY MENTAL HEALTH FACILITIES (CCP)		61,722,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Infrastructure Purpose		
14 State aid to municipalities and other public		
15 and not-for-profit agencies for acquisi-		
16 tion, rehabilitation, and/or improvements		
17 to existing community mental health facil-		
18 ities as required to address code		
19 violations, health and safety issues,		
20 and/or structural/mechanical deficiencies.		
21 Notwithstanding any inconsistent provision		
22 of law, within the amounts hereby appro-		
23 priated, the commissioner of the office of		
24 mental health may provide state aid grants		
25 of up to 100 per centum of reasonable		
26 capital costs associated with the acquisi-		
27 tion, rehabilitation, and/or improvements		
28 (501118A4)	6,000,000	
29 Capital Projects Funds - Other		
30 Mental Health Facilities Capital Improvement Fund		
31 Infrastructure Purpose		

32 For the acquisition of property,
 33 construction and rehabilitation of new
 34 facilities and/or relocation of existing
 35 community mental health facilities under
 36 the auspice of municipalities and other
 37 public and not-for-profit agencies,
 38 approved by the commissioner of the office
 39 of mental health, pursuant to article 41
 40 of the mental hygiene law. Additionally,
 41 this appropriation may be used for payment
 42 of personal service and nonpersonal
 43 service, including fringe benefits related

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2018-19

1 to the administration of the community
 2 capital program provided by the office of
 3 mental health for new and reappropriated
 4 community capital projects. Upon request
 5 of the commissioner of mental health and
 6 approval by the director of the budget,
 7 this appropriation may be transferred to
 8 the dormitory authority of the state of
 9 New York (500118A4) 5,722,000
 10 For the acquisition of property,
 11 construction, and rehabilitation of new
 12 facilities, for purposes of developing
 13 residential crisis programs, which may
 14 include the renovation of existing commu-
 15 nity mental health facilities for such
 16 purposes, under the auspice of munici-
 17 palities and other public and not-for-pro-
 18 fit agencies, approved by the commissioner
 19 of the office of mental health, pursuant
 20 to article 41 of the mental hygiene law
 21 (50CR18A4) 50,000,000
 22 NON-BONDABLE PROJECTS (CCP) 1,000,000
 23 -----
 24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Non-Bondable Purpose
 27 For transfer to the Mental Hygiene Capital
 28 Improvement Fund for reimbursement of the
 29 non-bondable cost of projects for communi-
 30 ty facilities authorized by appropriations
 31 or reappropriations funded from the Mental
 32 Hygiene Capital Improvement Fund including
 33 liabilities incurred prior to April 1,
 34 2018 or for payment to the dormitory
 35 authority of the state of New York for
 36 defeasance of bonds. Upon request of the
 37 commissioner of mental health and approval
 38 by the director of the budget, this appro-
 39 priation may be transferred to the dormi-
 40 tory authority of the state of New York
 41 (500418NB) 1,000,000
 42 STATE MENTAL HEALTH FACILITIES (CCP) 361,750,000
 43 -----
 44 Capital Projects Funds - Other
 45 Capital Projects Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2018-19

1 Infrastructure Purpose

2 For payment of the cost of land acquisition,
3 construction, reconstruction, rehabili-
4 tation and improvements, including the
5 preparation of designs, plans, specifica-
6 tions and estimates, for new, existing,
7 and reappropriated capital projects and
8 programs, including, but not limited to,
9 preparation of plans, administration,
10 maintenance and improvement of existing
11 facilities, new facilities, energy conser-
12 vation, environmental protection or
13 improvement, health and safety, preserva-
14 tion of facilities, accreditation and
15 program improvement or program changes,
16 maintenance and operation of various
17 facilities and systems including personal
18 services, fringe benefits, and indirect
19 costs; provided, however, that no expendi-
20 tures may be made from this appropriation
21 until a comprehensive plan of projects has
22 been approved by the director of the budg-
23 et. Additionally, this appropriation may
24 be used for payment to the design and
25 construction management account of the
26 centralized services fund of the New York
27 state office of general services or to the
28 dormitory authority of the state of New
29 York for the purpose of preparation and
30 review of plans, specifications, esti-
31 mates, services, construction management
32 and supervision, inspection, studies,
33 appraisals, surveys, testing and environ-
34 mental impact statements for new, existing
35 and reappropriated capital projects and
36 programs. Upon request of the commissioner
37 of mental health and approval by the
38 director of the budget, this appropriation
39 may be transferred to the dormitory
40 authority of the state of New York.
41 Furthermore, upon approval of the director
42 of the budget, funds from this appropri-
43 ation may be suballocated or transferred
44 to any department, agency, or public
45 authority (50IS18A4) 86,750,000

46 Capital Projects Funds - Other
47 Mental Hygiene Facilities Capital Improvement Fund
48 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2018-19

1 For payment of the cost of land acquisition,
2 construction, reconstruction, rehabili-
3 tation and improvements, including the
4 preparation of designs, plans, specifica-
5 tions and estimates, for new, existing and
6 reappropriated capital projects and
7 programs including, but not limited to,
8 preparation of plans, administration,
9 maintenance and improvement of existing
10 facilities, new facilities, energy conser-
11 vation, environmental protection or
12 improvement, health and safety, preserva-
13 tion of facilities, accreditation and
14 program improvement or program changes;
15 provided, however, that no expenditures
16 may be made from this appropriation until
17 a comprehensive plan of projects has been
18 approved by the director of the budget.
19 This appropriation may be used for payment
20 of personal service and nonpersonal
21 service, including fringe benefits, and
22 indirect cost recovery, related to the
23 administration of the capital projects and
24 programs provided by the office of mental
25 health. Additionally, this appropriation
26 may be used for payment to the design and
27 construction management account of the
28 centralized services fund of the New York
29 state office of general services or to the
30 dormitory authority of the state of New
31 York for the purpose of preparation and
32 review of plans, specifications, esti-
33 mates, services, construction management
34 and supervision, inspection, studies,
35 appraisals, surveys, testing and environ-
36 mental impact statements for new and
37 existing projects. Upon request of the
38 commissioner of mental health and approval
39 by the director of the budget, this appro-
40 priation may be suballocated or trans-
41 ferred to any department, agency, or
42 public authority (50A418A4) 275,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 State aid to municipalities and other public and not-for-profit agen-
7 cies for acquisition, rehabilitation, and/or improvements to exist-
8 ing community mental health facilities as required to address code
9 violations, health and safety issues, and/or structural/mechanical
10 deficiencies. Notwithstanding any inconsistent provision of law,
11 within the amounts hereby appropriated, the commissioner of the
12 office of mental health may provide state aid grants of up to 100
13 per centum of reasonable capital costs associated with the acquisi-
14 tion, rehabilitation, and/or improvements (501117A4)
15 6,000,000 (re. \$6,000,000)

16 By chapter 55, section 1, of the laws of 2016:

17 State aid to municipalities and other public and not-for-profit agen-
18 cies for acquisition, rehabilitation, and/or improvements to exist-
19 ing community mental health facilities as required to address code
20 violations, health and safety issues, and/or structural/mechanical
21 deficiencies. Notwithstanding any inconsistent provision of law,
22 within the amounts hereby appropriated, the commissioner of the
23 office of mental health may provide state aid grants of up to 100
24 per centum of reasonable capital costs associated with the acquisi-
25 tion, rehabilitation, and/or improvements (501116A4)
26 6,000,000 (re. \$6,000,000)

27 Capital Projects Funds - Other

28 Capital Projects Fund

29 Minor Rehabilitation Purpose

30 By chapter 54, section 1, of the laws of 2013:

31 State aid to municipalities and other public and not-for-profit agen-
32 cies for acquisition, rehabilitation, and/or improvements to exist-
33 ing community mental health facilities as required to address code
34 violations, health and safety issues, and/or structural/mechanical
35 deficiencies. Notwithstanding any inconsistent provision of law,
36 within the amounts hereby appropriated, the commissioner of the
37 office of mental health may provide state aid grants of up to 100
38 per centum of reasonable capital costs associated with the acquisi-
39 tion, rehabilitation, and/or improvements (50101389)
40 6,000,000 (re. \$6,000,000)

41 By chapter 54, section 1, of the laws of 2012:

42 State aid to municipalities and other public and not-for-profit agen-
43 cies for acquisition, rehabilitation, and/or improvements to exist-
44 ing community mental health facilities as required to address code

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 violations, health and safety issues, and/or structural/mechanical
2 deficiencies. Notwithstanding any inconsistent provision of law,
3 within the amounts hereby appropriated, the commissioner of the
4 office of mental health may provide state aid grants of up to 100
5 per centum of reasonable capital costs associated with the acquisi-
6 tion, rehabilitation, and/or improvements (50101289)
7 6,000,000 (re. \$6,000,000)

8 By chapter 54, section 1, of the laws of 2011:

9 State aid to municipalities and other public and not-for-profit agen-
10 cies for acquisition, rehabilitation, and/or improvements to exist-
11 ing community mental health facilities as required to address code
12 violations, health and safety issues, and/or structural/mechanical
13 deficiencies. Notwithstanding any inconsistent provision of law,
14 within the amounts hereby appropriated, the commissioner of the
15 office of mental health may provide state aid grants of up to 100
16 per centum of reasonable capital costs associated with the acquisi-
17 tion, rehabilitation, and/or improvements (50101189)
18 6,000,000 (re. \$6,000,000)

19 By chapter 54, section 1, of the laws of 2010:

20 State aid to municipalities and other public and not-for-profit agen-
21 cies for acquisition, rehabilitation, and/or improvements to exist-
22 ing community mental health facilities as required to address code
23 violations, health and safety issues, and/or structural/mechanical
24 deficiencies. Notwithstanding any inconsistent provision of law,
25 within the amounts hereby appropriated, the commissioner of the
26 office of mental health may provide state aid grants of up to 100
27 per centum of reasonable capital costs associated with the acquisi-
28 tion, rehabilitation, and/or improvements (50101089)
29 6,000,000 (re. \$2,308,000)

30 By chapter 54, section 1, of the laws of 2009:

31 State aid to municipalities and other public and not-for-profit agen-
32 cies for acquisition, rehabilitation, and/or improvements to exist-
33 ing community mental health facilities as required to address code
34 violations, health and safety issues, and/or structural/mechanical
35 deficiencies. Notwithstanding any inconsistent provision of law,
36 within the amounts hereby appropriated, the commissioner of the
37 office of mental health may provide state aid grants of up to 100
38 per centum of reasonable capital costs associated with the acquisi-
39 tion, rehabilitation, and/or improvements (50100989)
40 6,000,000 (re. \$5,255,000)

41 By chapter 54, section 1, of the laws of 2008:

42 State aid to municipalities and other public and not-for-profit agen-
43 cies for acquisition, rehabilitation, and/or improvements to exist-
44 ing community mental health facilities as required to address code
45 violations, health and safety issues, and/or structural/mechanical
46 deficiencies. Notwithstanding any inconsistent provision of law,

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1 within the amounts hereby appropriated, the commissioner of the
2 office of mental health may provide state aid grants of up to 100
3 per centum of reasonable capital costs associated with the acquisi-
4 tion, rehabilitation, and/or improvements (50100889)
5 6,000,000 (re. \$485,000)

6 By chapter 54, section 1, of the laws of 2007:
7 State aid to municipalities and other public and not-for-profit agen-
8 cies for acquisition, rehabilitation, and/or improvements to exist-
9 ing community mental health facilities as required to address code
10 violations, health and safety issues, and/or structural/mechanical
11 deficiencies. Notwithstanding any inconsistent provision of law,
12 within the amounts hereby appropriated, the commissioner of the
13 office of mental health may provide state aid grants of up to 100
14 per centum of reasonable capital costs associated with the acquisi-
15 tion, rehabilitation, and/or improvements (50100789)
16 6,000,000 (re. \$1,401,000)

17 By chapter 54, section 1, of the laws of 2006:
18 State aid to municipalities and other public and not-for-profit agen-
19 cies for acquisition, rehabilitation, and/or improvements to exist-
20 ing community mental health facilities as required to address code
21 violations, health and safety issues, and/or structural/mechanical
22 deficiencies. Notwithstanding any inconsistent provision of law,
23 within the amounts hereby appropriated, the commissioner of the
24 office of mental health may provide state aid grants of up to 100
25 per centum of reasonable capital costs associated with the acquisi-
26 tion, rehabilitation, and/or improvements (50100689)
27 6,000,000 (re. \$658,000)

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 New Facilities Purpose

31 By chapter 54, section 1, of the laws of 1994, for:
32 State aid to municipalities and other public and not-for-profit
33 private agencies for acquisition of property, design, construction
34 and rehabilitation of community mental health facilities and associ-
35 ated programs including, but not limited to, article 28 or article
36 31 community mental health facilities or supported housing beds, and
37 for state aid grants for facilities intended to serve mentally ill
38 persons (50239407) ... 16,070,000 (re. \$309,000)

39 Capital Projects Funds - Other
40 Mental Health Facilities Capital Improvement Fund
41 Infrastructure Purpose

42 The appropriation made by chapter 54, section 1, of the laws of 2017, is
43 hereby amended and reappropriated to read:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the acquisition of property, construction and rehabilitation of
2 new facilities and/or relocation of existing community mental health
3 facilities under the auspice of municipalities and other public and
4 not-for-profit agencies, approved by the commissioner of the office
5 of mental health, pursuant to article 41 of the mental hygiene law.
6 Additionally, this appropriation may be used for payment of personal
7 service and nonpersonal service, including fringe benefits related
8 to the administration of the community capital program provided by
9 the office of mental health for new and reappropriated community
10 capital projects. Upon request of the commissioner of mental health
11 and approval by the director of the budget, this appropriation may
12 be transferred or suballocated to the dormitory authority of the
13 state of New York (500117A4) ... 5,722,000 (re. \$5,721,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2017, to
15 the capital projects fund, is hereby transferred and reappropriated
16 to the mental health facilities capital improvement fund:

17 For services and expenses of not-for-profit agencies licensed, certi-
18 fied or approved by the office of mental health, to support the
19 preservation, restructuring, or expansion of children's behavioral
20 health services (501217A4) ... 10,000,000 (re. \$10,000,000)

21 The appropriation made by chapter 55, section 1, of the laws of 2016, is
22 hereby amended and reappropriated to read:

23 For the acquisition of property, construction and rehabilitation of
24 new facilities and/or relocation of existing community mental health
25 facilities under the auspice of municipalities and other public and
26 not-for-profit agencies, approved by the commissioner of the office
27 of mental health, pursuant to article 41 of the mental hygiene law.
28 Additionally, this appropriation may be used for payment of personal
29 service and nonpersonal service, including fringe benefits related
30 to the administration of the community capital program provided by
31 the office of mental health for new and reappropriated community
32 capital projects. Upon request of the commissioner of mental health
33 and approval by the director of the budget, this appropriation may
34 be transferred or suballocated to the dormitory authority of the
35 state of New York (500116A4) ... 5,722,000 (re. \$5,524,000)

36 Capital Projects Funds - Other
37 Mental Hygiene Facilities Capital Improvement Fund
38 New Facilities Purpose

39 By chapter 54, section 1, of the laws of 2008:

40 For payment to municipalities and not-for-profit community providers
41 for the acquisition of property, design, construction and rehabili-
42 tation of housing for mentally ill persons. To the extent that any
43 portion of such appropriation is utilized to develop housing in any
44 city having a population of one million or more, that portion of the
45 appropriation shall be matched on a 50/50 basis. Notwithstanding any
46 other provision of law to the contrary, any of the amounts appropri-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

ated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0807) ... 145,000,000 (re. \$91,506,000)

By chapter 54, section 1, of the laws of 2007:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0707) ... 200,000,000 (re. \$134,795,000)

By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) ... 211,000,000 (re. \$106,010,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 transfer without limit with any appropriation of the office of
2 mental health capital projects budget, upon the request of the
3 commissioner of mental health and with the approval of the director
4 of the budget, who shall file such approval with the department of
5 audit and control and copies thereof with the chairman of the senate
6 finance committee and the chairman of the assembly ways and means
7 committee (50VY0507) ... 75,000,000 (re. \$23,944,000)

8 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
9 section 1, of the laws of 2014:

10 For payment to municipalities and not-for-profit community providers
11 for the acquisition of property, design, construction and rehabili-
12 tation of housing for mentally ill persons. Of such appropriation up
13 to eighty percent shall be matched on a 50/50 basis. Notwithstand-
14 ing any other provision of law to the contrary, any of the amounts
15 appropriated herein may be increased or decreased by interchange or
16 transfer without limit with any appropriation of the office of
17 mental health capital projects budget, upon the request of the
18 commissioner of mental health and with the approval of the director
19 of the budget, who shall file such approval with the department of
20 audit and control and copies thereof with the chairman of the senate
21 finance committee and the chairman of the assembly ways and means
22 committee (50VY0307) ... 65,000,000 (re. \$23,365,000)

23 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
24 section 1, of the laws of 2014:

25 For payment to municipalities and not-for-profit community providers
26 for the acquisition of property, design, construction and rehabili-
27 tation of housing for mentally ill persons. Of such appropriation
28 eighty percent shall be matched on a 50/50 basis and twenty percent
29 shall not require a match. Notwithstanding any other provision of
30 law to the contrary, any of the amounts appropriated herein may be
31 increased or decreased by interchange or transfer without limit with
32 any appropriation of the office of mental health capital projects
33 budget, upon the request of the commissioner of mental health and
34 with the approval of the director of the budget, who shall file such
35 approval with the department of audit and control and copies thereof
36 with the chairman of the senate finance committee and the chairman
37 of the assembly ways and means committee (50VY9907)
38 50,000,000 (re. \$15,102,000)

39 Capital Projects Funds - Other
40 Mental Hygiene Facilities Capital Improvement Fund
41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2013:

43 For the acquisition of property, construction and rehabilitation of
44 new facilities and/or relocation of existing community mental health
45 facilities under the auspice of municipalities and other public and
46 not-for-profit agencies, approved by the commissioner of the office

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 of mental health, pursuant to article 41 of the mental hygiene law
2 (50231303) ... 5,000,000 (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2012:
4 For the acquisition of property, construction and rehabilitation of
5 new facilities and/or relocation of existing community mental health
6 facilities under the auspice of municipalities and other public and
7 not-for-profit agencies, approved by the commissioner of the office
8 of mental health, pursuant to article 41 of the mental hygiene law
9 (50231203) ... 5,000,000 (re. \$1,173,000)

10 By chapter 54, section 1, of the laws of 2011:
11 For the acquisition of property, construction and rehabilitation of
12 new facilities and/or relocation of existing community mental health
13 facilities under the auspice of municipalities and other public and
14 not-for-profit agencies, approved by the commissioner of the office
15 of mental health, pursuant to article 41 of the mental hygiene law
16 (50231103) ... 5,000,000 (re. \$2,868,000)

17 By chapter 54, section 1, of the laws of 2010:
18 For the acquisition of property, construction and rehabilitation of
19 new facilities and/or relocation of existing community mental health
20 facilities under the auspice of municipalities and other public and
21 not-for-profit agencies, approved by the commissioner of the office
22 of mental health, pursuant to article 41 of the mental hygiene law
23 (50231003) ... 5,000,000 (re. \$2,565,000)

24 By chapter 54, section 1, of the laws of 2009:
25 For the acquisition of property, construction and rehabilitation of
26 new facilities and/or relocation of existing community mental health
27 facilities under the auspice of municipalities and other public and
28 not-for-profit agencies, approved by the commissioner of the office
29 of mental health, pursuant to article 41 of the mental hygiene law
30 (50230903) ... 5,000,000 (re. \$1,016,000)

31 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
32 section 1, of the laws of 2014:
33 For the acquisition of property, construction and rehabilitation of
34 new facilities and/or relocation of existing community mental health
35 facilities under the auspice of municipalities and other public and
36 not-for-profit agencies, approved by the commissioner of the office
37 of mental health, pursuant to article 41 of the mental hygiene law.
38 Notwithstanding any other provision of law to the contrary, any of
39 the amounts appropriated herein may be increased or decreased by
40 interchange or transfer without limit with any appropriation of the
41 office of mental health capital projects budget, upon the request of
42 the commissioner of mental health and with the approval of the
43 director of the budget, who shall file such approval with the
44 department of audit and control and copies thereof with the chairman
45 of the senate finance committee and the chairman of the assembly

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1 ways and means committee (50230803)
2 28,000,000 (re. \$15,271,000)

3 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
4 section 1, of the laws of 2014:
5 For the acquisition of property, construction and rehabilitation of
6 new facilities and/or relocation of existing community mental health
7 facilities under the auspice of municipalities and other public and
8 not-for-profit agencies, approved by the commissioner of the office
9 of mental health, pursuant to article 41 of the mental hygiene law.
10 Notwithstanding any other provision of law to the contrary, any of
11 the amounts appropriated herein may be increased or decreased by
12 interchange or transfer without limit with any appropriation of the
13 office of mental health capital projects budget, upon the request of
14 the commissioner of mental health and with the approval of the
15 director of the budget, who shall file such approval with the
16 department of audit and control and copies thereof with the chairman
17 of the senate finance committee and the chairman of the assembly
18 ways and means committee (50230703)
19 112,000,000 (re. \$45,848,000)

20 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
21 section 1, of the laws of 2014:
22 For the acquisition of property, construction and rehabilitation of
23 new facilities and/or relocation of existing community mental health
24 facilities under the auspice of municipalities and other public and
25 not-for-profit agencies, approved by the commissioner of the office
26 of mental health, pursuant to article 41 of the mental hygiene law.
27 Notwithstanding any other provision of law to the contrary, any of
28 the amounts appropriated herein may be increased or decreased by
29 interchange or transfer without limit with any appropriation of the
30 office of mental health capital projects budget, upon the request of
31 the commissioner of mental health and with the approval of the
32 director of the budget, who shall file such approval with the
33 department of audit and control and copies thereof with the chairman
34 of the senate finance committee and the chairman of the assembly
35 ways and means committee (50230603)
36 15,000,000 (re. \$5,128,000)

37 By chapter 54, section 1, of the laws of 2001:
38 For the acquisition of property, construction, rehabilitation and/or
39 relocation of existing community mental health facilities under the
40 auspice of municipalities and other public and not-for-profit agen-
41 cies, approved by the commissioner of the office of mental health,
42 pursuant to article 41 of the mental hygiene law (50230103)
43 5,000,000 (re. \$225,000)

44 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

45 Capital Projects Funds - Other

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1 Capital Projects Fund
2 Environmental Protection or Improvements Purpose

3 By chapter 54, section 1, of the laws of 2013:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection (50EP1306)
7 5,911,000 (re. \$1,718,000)

8 By chapter 54, section 1, of the laws of 2012:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates for environmental protection (50EP1206)
12 4,950,000 (re. \$928,000)

13 By chapter 54, section 1, of the laws of 2011:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates for environmental protection (50EP1106)
17 4,100,000 (re. \$210,000)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Health and Safety Purpose

21 By chapter 54, section 1, of the laws of 2013:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, for health and safety improvements to existing facil-
25 ities and programs, provided, however, that no expenditures may be
26 made from this appropriation until a comprehensive plan of projects
27 has been approved by the director of the budget. Upon request of the
28 commissioner of mental health and approval by the director of the
29 budget, this appropriation may be transferred to the dormitory
30 authority of the state of New York (50HS1301)
31 6,274,000 (re. \$1,925,000)

32 By chapter 54, section 1, of the laws of 2012:
33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates, for health and safety improvements to existing facil-
36 ities and programs, provided, however, that no expenditures may be
37 made from this appropriation until a comprehensive plan of projects
38 has been approved by the director of the budget. Upon request of the
39 commissioner of mental health and approval by the director of the
40 budget, this appropriation may be transferred to the dormitory
41 authority of the state of New York (50HS1201)
42 4,000,000 (re. \$462,000)

43 By chapter 54, section 1, of the laws of 2011:

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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, for health and safety improvements to existing facil-
4 ities and programs, provided, however, that no expenditures may be
5 made from this appropriation until a comprehensive plan of projects
6 has been approved by the director of the budget. Upon request of the
7 commissioner of mental health and approval by the director of the
8 budget, this appropriation may be transferred to the dormitory
9 authority of the state of New York (50HS1101)
10 5,000,000 (re. \$328,000)

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
15 section 1, of the laws of 2014:

16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates to existing facilities and programs, provided, howev-
19 er, that no expenditures may be made from this appropriation until a
20 comprehensive plan of projects has been approved by the director of
21 the budget. Notwithstanding any other provision of law to the
22 contrary, any of the amounts appropriated herein may be increased or
23 decreased by interchange or transfer without limit with any appro-
24 priation of the office of mental health capital projects budget,
25 upon the request of the commissioner of mental health and with the
26 approval of the director of the budget, who shall file such approval
27 with the department of audit and control and copies thereof with the
28 chairman of the senate finance committee and the chairman of the
29 assembly ways and means committee (50PF1303)
30 16,965,000 (re. \$4,063,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
32 section 1, of the laws of 2014:

33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates to existing facilities and programs, provided, howev-
36 er, that no expenditures may be made from this appropriation until a
37 comprehensive plan of projects has been approved by the director of
38 the budget. Notwithstanding any other provision of law to the
39 contrary, any of the amounts appropriated herein may be increased or
40 decreased by interchange or transfer without limit with any appro-
41 priation of the office of mental health capital projects budget,
42 upon the request of the commissioner of mental health and with the
43 approval of the director of the budget, who shall file such approval
44 with the department of audit and control and copies thereof with the
45 chairman of the senate finance committee and the chairman of the
46 assembly ways and means committee (50PF1203)
47 19,700,000 (re. \$1,254,000)

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1 By chapter 54, section 1, of the laws of 2011:

2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates to existing facilities and programs, provided, howev-
5 er, that no expenditures may be made from this appropriation until a
6 comprehensive plan of projects has been approved by the director of
7 the budget (50PF1103) ... 15,000,000 (re. \$405,000)

8 Capital Projects Funds - Other

9 Mental Hygiene Facilities Capital Improvement Fund

10 Accreditation Purpose

11 The appropriation made by chapter 54, section 1, of the laws of 2013, as
12 amended by chapter 54, section 1, of the laws of 2014, is hereby
13 amended and reappropriated to read:

14 For payment of the cost of land acquisition, construction, recon-
15 struction and improvements, including the preparation of designs,
16 plans, specifications and estimates related to accreditation
17 improvements to existing facilities and programs. This appropriation
18 may be used for payment of personal service, indirect cost recovery,
19 and fringe benefit costs associated with New York State employees
20 assigned to such capital projects. Upon request of the commissioner
21 of mental health and approval by the director of the budget, this
22 appropriation may be transferred or suballocated to the dormitory
23 authority of the state of New York. Notwithstanding any other
24 provision of law to the contrary, any of the amounts appropriated
25 herein may be increased or decreased by interchange or transfer
26 without limit with any appropriation of the office of mental health
27 capital projects budget, upon the request of the commissioner of
28 mental health and with the approval of the director of the budget,
29 who shall file such approval with the department of audit and
30 control and copies thereof with the chairman of the senate finance
31 committee and the chairman of the assembly ways and means committee
32 (50061302) ... 28,188,000 (re. \$27,287,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2012, as
34 amended by chapter 54, section 1, of the laws of 2014, is hereby
35 amended and reappropriated to read:

36 For payment of the cost of land acquisition, construction, recon-
37 struction and improvements, including the preparation of designs,
38 plans, specifications and estimates related to accreditation
39 improvements to existing facilities and programs. This appropriation
40 may be used for payment of personal service, indirect cost recovery,
41 and fringe benefit costs associated with New York State employees
42 assigned to such capital projects. Upon request of the commissioner
43 of mental health and approval by the director of the budget, this
44 appropriation may be transferred or suballocated to the dormitory
45 authority of the state of New York. Notwithstanding any other
46 provision of law to the contrary, any of the amounts appropriated
47 herein may be increased or decreased by interchange or transfer

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1 without limit with any appropriation of the office of mental health
2 capital projects budget, upon the request of the commissioner of
3 mental health and with the approval of the director of the budget,
4 who shall file such approval with the department of audit and
5 control and copies thereof with the chairman of the senate finance
6 committee and the chairman of the assembly ways and means committee
7 (50061202) ... 14,441,000 (re. \$8,801,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2011, as
9 amended by chapter 54, section 1, of the laws of 2014, is hereby
10 amended and reappropriated to read:

11 For payment of the cost of land acquisition, construction, recon-
12 struction and improvements, including the preparation of designs,
13 plans, specifications and estimates related to accreditation
14 improvements to existing facilities and programs. This appropriation
15 may be used for payment of personal service, indirect cost recovery,
16 and fringe benefit costs associated with New York State employees
17 assigned to such capital projects. Upon request of the commissioner
18 of mental health and approval by the director of the budget, this
19 appropriation may be transferred or suballocated to the dormitory
20 authority of the state of New York. Notwithstanding any other
21 provision of law to the contrary, any of the amounts appropriated
22 herein may be increased or decreased by interchange or transfer
23 without limit with any appropriation of the office of mental health
24 capital projects budget, upon the request of the commissioner of
25 mental health and with the approval of the director of the budget,
26 who shall file such approval with the department of audit and
27 control and copies thereof with the chairman of the senate finance
28 committee and the chairman of the assembly ways and means committee
29 (50061102) ... 36,477,000 (re. \$18,120,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2010, is
31 hereby amended and reappropriated to read:

32 For payment of the cost of land acquisition, construction, recon-
33 struction and improvements, including the preparation of designs,
34 plans, specifications and estimates related to accreditation
35 improvements to existing facilities and programs. This appropriation
36 may be used for payment of personal service, indirect cost recovery,
37 and fringe benefit costs associated with New York State employees
38 assigned to such capital projects. Upon request of the commissioner
39 of mental health and approval by the director of the budget, this
40 appropriation may be transferred or suballocated to the dormitory
41 authority of the state of New York (50061002)
42 9,565,000 (re. \$2,434,000)

43 The appropriation made by chapter 54, section 1, of the laws of 2009, as
44 amended by chapter 54, section 1, of the laws of 2014, is hereby
45 amended and reappropriated to read:

46 For payment of the cost of land acquisition, construction, recon-
47 struction and improvements, including the preparation of designs,

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1 plans, specifications and estimates related to accreditation
2 improvements to existing facilities and programs. This appropriation
3 may be used for payment of personal service, indirect cost recovery,
4 and fringe benefit costs associated with New York State employees
5 assigned to such capital projects. Upon request of the commissioner
6 of mental health and approval by the director of the budget, this
7 appropriation may be transferred or suballocated to the dormitory
8 authority of the state of New York. Notwithstanding any other
9 provision of law to the contrary, any of the amounts appropriated
10 herein may be increased or decreased by interchange or transfer
11 without limit with any appropriation of the office of mental health
12 capital projects budget, upon the request of the commissioner of
13 mental health and with the approval of the director of the budget,
14 who shall file such approval with the department of audit and
15 control and copies thereof with the chairman of the senate finance
16 committee and the chairman of the assembly ways and means committee
17 (50060902) ... 347,480,000 (re. \$123,731,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2008, as
19 amended by chapter 54, section 1, of the laws of 2014, is hereby
20 amended and reappropriated to read:

21 For payment of the cost of land acquisition, construction, recon-
22 struction and improvements, including the preparation of designs,
23 plans, specifications and estimates related to accreditation
24 improvements to existing facilities and programs. This appropriation
25 may be used for payment of personal service, indirect cost recovery,
26 and fringe benefit costs associated with New York State employees
27 assigned to such capital projects. Upon request of the commissioner
28 of mental health and approval by the director of the budget, this
29 appropriation may be transferred or suballocated to the dormitory
30 authority of the state of New York. Notwithstanding any other
31 provision of law to the contrary, any of the amounts appropriated
32 herein may be increased or decreased by interchange or transfer
33 without limit with any appropriation of the office of mental health
34 capital projects budget, upon the request of the commissioner of
35 mental health and with the approval of the director of the budget,
36 who shall file such approval with the department of audit and
37 control and copies thereof with the chairman of the senate finance
38 committee and the chairman of the assembly ways and means committee
39 (50060802) ... 95,624,000 (re. \$10,895,000)

40 The appropriation made by chapter 54, section 1, of the laws of 2007, as
41 amended by chapter 54, section 1, of the laws of 2014, is hereby
42 amended and reappropriated to read:

43 For payment of the cost of land acquisition, construction, recon-
44 struction and improvements, including the preparation of designs,
45 plans, specifications and estimates related to accreditation
46 improvements to existing facilities and programs. Upon request of
47 the commissioner of mental health and approval by the director of
48 the budget, this appropriation may be transferred or suballocated to

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1 the dormitory authority of the state of New York. Notwithstanding
2 any other provision of law to the contrary, any of the amounts
3 appropriated herein may be increased or decreased by interchange or
4 transfer without limit with any appropriation of the office of
5 mental health capital projects budget, upon the request of the
6 commissioner of mental health and with the approval of the director
7 of the budget, who shall file such approval with the department of
8 audit and control and copies thereof with the chairman of the senate
9 finance committee and the chairman of the assembly ways and means
10 committee (50060702) ... 164,153,000 (re. \$457,000)

11 Capital Projects Funds - Other
12 Mental Hygiene Facilities Capital Improvement Fund
13 Environmental Protection or Improvements Purpose

14 The appropriation made by chapter 54, section 1, of the laws of 2013, is
15 hereby amended and reappropriated to read:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparations of designs, plans, specifications
18 and estimates for environmental protection. Upon request of the
19 commissioner of mental health and approval by the director of the
20 budget, this appropriation may be transferred or suballocated to the
21 dormitory authority of the state of New York (50061306)
22 1,500,000 (re. \$1,500,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2012, is
24 hereby amended and reappropriated to read:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparations of designs, plans, specifications
27 and estimates for environmental protection. Upon request of the
28 commissioner of mental health and approval by the director of the
29 budget, this appropriation may be transferred or suballocated to the
30 dormitory authority of the state of New York (50061206)
31 1,000,000 (re. \$508,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2011, is
33 hereby amended and reappropriated to read:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparations of designs, plans, specifications
36 and estimates for environmental protection. Upon request of the
37 commissioner of mental health and approval by the director of the
38 budget, this appropriation may be transferred or suballocated to the
39 dormitory authority of the state of New York (50061106)
40 1,000,000 (re. \$508,000)

41 Capital Projects Funds - Other
42 Mental Hygiene Facilities Capital Improvement Fund
43 Health and Safety Purpose

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1 The appropriation made by chapter 54, section 1, of the laws of 2013, as
2 amended by chapter 54, section 1, of the laws of 2014, is hereby
3 amended and reappropriated to read:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing facil-
7 ities and programs, provided, however, that no expenditures may be
8 made from this appropriation until a comprehensive plan of projects
9 has been approved by the director of the budget. This appropriation
10 may be used for payment of personal service, indirect cost recovery,
11 and fringe benefit costs associated with New York State employees
12 assigned to such capital projects. Upon request of the commissioner
13 of mental health and approval by the director of the budget, this
14 appropriation may be transferred or suballocated to the dormitory
15 authority of the state of New York. Notwithstanding any other
16 provision of law to the contrary, any of the amounts appropriated
17 herein may be increased or decreased by interchange or transfer
18 without limit with any appropriation of the office of mental health
19 capital projects budget, upon the request of the commissioner of
20 mental health and with the approval of the director of the budget,
21 who shall file such approval with the department of audit and
22 control and copies thereof with the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee
24 (50011301) ... 28,737,000 (re. \$28,720,000)

25 The appropriation made by chapter 54, section 1, of the laws of 2012, as
26 amended by chapter 54, section 1, of the laws of 2014, is hereby
27 amended and reappropriated to read:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, for health and safety improvements to existing facil-
31 ities and programs, provided, however, that no expenditures may be
32 made from this appropriation until a comprehensive plan of projects
33 has been approved by the director of the budget. This appropriation
34 may be used for payment of personal service, indirect cost recovery,
35 and fringe benefit costs associated with New York State employees
36 assigned to such capital projects. Upon request of the commissioner
37 of mental health and approval by the director of the budget, this
38 appropriation may be transferred or suballocated to the dormitory
39 authority of the state of New York. Notwithstanding any other
40 provision of law to the contrary, any of the amounts appropriated
41 herein may be increased or decreased by interchange or transfer
42 without limit with any appropriation of the office of mental health
43 capital projects budget, upon the request of the commissioner of
44 mental health and with the approval of the director of the budget,
45 who shall file such approval with the department of audit and
46 control and copies thereof with the chairman of the senate finance
47 committee and the chairman of the assembly ways and means committee
48 (50011201) ... 24,920,000 (re. \$20,637,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2011, as
2 amended by chapter 54, section 1, of the laws of 2014, is hereby
3 amended and reappropriated to read:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing facil-
7 ities and programs, provided, however, that no expenditures may be
8 made from this appropriation until a comprehensive plan of projects
9 has been approved by the director of the budget. This appropriation
10 may be used for payment of personal service, indirect cost recovery,
11 and fringe benefit costs associated with New York State employees
12 assigned to such capital projects. Upon request of the commissioner
13 of mental health and approval by the director of the budget, this
14 appropriation may be transferred or suballocated to the dormitory
15 authority of the state of New York. Notwithstanding any other
16 provision of law to the contrary, any of the amounts appropriated
17 herein may be increased or decreased by interchange or transfer
18 without limit with any appropriation of the office of mental health
19 capital projects budget, upon the request of the commissioner of
20 mental health and with the approval of the director of the budget,
21 who shall file such approval with the department of audit and
22 control and copies thereof with the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee
24 (50011101) ... 33,114,000 (re. \$14,304,000)

25 The appropriation made by chapter 54, section 1, of the laws of 2010, as
26 amended by chapter 54, section 1, of the laws of 2014, is hereby
27 amended and reappropriated to read:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, for health and safety improvements to existing facil-
31 ities and programs, provided, however, that no expenditures may be
32 made from this appropriation until a comprehensive plan of projects
33 has been approved by the director of the budget. This appropriation
34 may be used for payment of personal service, indirect cost recovery,
35 and fringe benefit costs associated with New York State employees
36 assigned to such capital projects. Upon request of the commissioner
37 of mental health and approval by the director of the budget, this
38 appropriation may be transferred or suballocated to the dormitory
39 authority of the state of New York. Notwithstanding any other
40 provision of law to the contrary, any of the amounts appropriated
41 herein may be increased or decreased by interchange or transfer
42 without limit with any appropriation of the office of mental health
43 capital projects budget, upon the request of the commissioner of
44 mental health and with the approval of the director of the budget,
45 who shall file such approval with the department of audit and
46 control and copies thereof with the chairman of the senate finance
47 committee and the chairman of the assembly ways and means committee
48 (50011001) ... 37,066,000 (re. \$11,986,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2009, as
2 amended by chapter 54, section 1, of the laws of 2014, is hereby
3 amended and reappropriated to read:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing facil-
7 ities and programs, provided, however, that no expenditures may be
8 made from this appropriation until a comprehensive plan of projects
9 has been approved by the director of the budget. This appropriation
10 may be used for payment of personal service, indirect cost recovery,
11 and fringe benefit costs associated with New York State employees
12 assigned to such capital projects. Upon request of the commissioner
13 of mental health and approval by the director of the budget, this
14 appropriation may be transferred or suballocated to the dormitory
15 authority of the state of New York. Notwithstanding any other
16 provision of law to the contrary, any of the amounts appropriated
17 herein may be increased or decreased by interchange or transfer
18 without limit with any appropriation of the office of mental health
19 capital projects budget, upon the request of the commissioner of
20 mental health and with the approval of the director of the budget,
21 who shall file such approval with the department of audit and
22 control and copies thereof with the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee
24 (50010901) ... 38,125,000 (re. \$8,398,000)

25 The appropriation made by chapter 54, section 1, of the laws of 2008, as
26 amended by chapter 54, section 1, of the laws of 2014, is hereby
27 amended and reappropriated to read:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, for health and safety improvements to existing facil-
31 ities and programs, provided, however, that no expenditures may be
32 made from this appropriation until a comprehensive plan of projects
33 has been approved by the director of the budget. This appropriation
34 may be used for payment of personal service, indirect cost recovery,
35 and fringe benefit costs associated with New York State employees
36 assigned to such capital projects. Upon request of the commissioner
37 of mental health and approval by the director of the budget, this
38 appropriation may be transferred or suballocated to the dormitory
39 authority of the state of New York. Notwithstanding any other
40 provision of law to the contrary, any of the amounts appropriated
41 herein may be increased or decreased by interchange or transfer
42 without limit with any appropriation of the office of mental health
43 capital projects budget, upon the request of the commissioner of
44 mental health and with the approval of the director of the budget,
45 who shall file such approval with the department of audit and
46 control and copies thereof with the chairman of the senate finance
47 committee and the chairman of the assembly ways and means committee
48 (50010801) ... 60,276,000 (re. \$6,300,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2007, is
2 hereby amended and reappropriated to read:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, for health and safety improvements to existing facil-
6 ities and programs, provided, however, that no expenditures may be
7 made from this appropriation until a comprehensive plan of projects
8 has been approved by the director of the budget. Upon request of the
9 commissioner of mental health and approval by the director of the
10 budget, this appropriation may be transferred or suballocated to the
11 dormitory authority of the state of New York (50010701)
12 28,963,000 (re. \$552,000)

13 Capital Projects Funds - Other

14 Mental Hygiene Facilities Capital Improvement Fund

15 Preservation of Facilities Purpose

16 The appropriation made by chapter 54, section 1, of the laws of 2013, as
17 amended by chapter 54, section 1, of the laws of 2014, is hereby
18 amended and reappropriated to read:

19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates, and minor rehabilitation and improvements for the
22 preservation of existing facilities and programs, provided, however,
23 that no expenditures may be made from this appropriation until a
24 comprehensive plan of projects has been approved by the director of
25 the budget. This appropriation may be used for payment of personal
26 service, indirect cost recovery, and fringe benefit costs associated
27 with New York State employees assigned to such capital projects.
28 Upon request of the commissioner of mental health and approval by
29 the director of the budget, this appropriation may be transferred or
30 suballocated to the dormitory authority of the state of New York.
31 Notwithstanding any other provision of law to the contrary, any of
32 the amounts appropriated herein may be increased or decreased by
33 interchange or transfer without limit with any appropriation of the
34 office of mental health capital projects budget, upon the request of
35 the commissioner of mental health and with the approval of the
36 director of the budget, who shall file such approval with the
37 department of audit and control and copies thereof with the chairman
38 of the senate finance committee and the chairman of the assembly
39 ways and means committee (50031303)
40 51,546,000 (re. \$40,366,000)

41 The appropriation made by chapter 54, section 1, of the laws of 2012, as
42 amended by chapter 54, section 1, of the laws of 2014, is hereby
43 amended and reappropriated to read:

44 For payment of the cost of construction, reconstruction and improve-
45 ments, including the preparation of designs, plans, specifications
46 and estimates, and minor rehabilitation and improvements for the
47 preservation of existing facilities and programs, provided, however,

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1 that no expenditures may be made from this appropriation until a
2 comprehensive plan of projects has been approved by the director of
3 the budget. This appropriation may be used for payment of personal
4 service, indirect cost recovery, and fringe benefit costs associated
5 with New York State employees assigned to such capital projects.
6 Upon request of the commissioner of mental health and approval by
7 the director of the budget, this appropriation may be transferred or
8 suballocated to the dormitory authority of the state of New York.
9 Notwithstanding any other provision of law to the contrary, any of
10 the amounts appropriated herein may be increased or decreased by
11 interchange or transfer without limit with any appropriation of the
12 office of mental health capital projects budget, upon the request of
13 the commissioner of mental health and with the approval of the
14 director of the budget, who shall file such approval with the
15 department of audit and control and copies thereof with the chairman
16 of the senate finance committee and the chairman of the assembly
17 ways and means committee (50031203)
18 48,743,000 (re. \$30,498,000)

19 The appropriation made by chapter 54, section 1, of the laws of 2011, as
20 amended by chapter 54, section 1, of the laws of 2014, is hereby
21 amended and reappropriated to read:

22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, and minor rehabilitation and improvements for the
25 preservation of existing facilities and programs, provided, however,
26 that no expenditures may be made from this appropriation until a
27 comprehensive plan of projects has been approved by the director of
28 the budget. This appropriation may be used for payment of personal
29 service, indirect cost recovery, and fringe benefit costs associated
30 with New York State employees assigned to such capital projects.
31 Upon request of the commissioner of mental health and approval by
32 the director of the budget, this appropriation may be transferred or
33 suballocated to the dormitory authority of the state of New York.
34 Notwithstanding any other provision of law to the contrary, any of
35 the amounts appropriated herein may be increased or decreased by
36 interchange or transfer without limit with any appropriation of the
37 office of mental health capital projects budget, upon the request of
38 the commissioner of mental health and with the approval of the
39 director of the budget, who shall file such approval with the
40 department of audit and control and copies thereof with the chairman
41 of the senate finance committee and the chairman of the assembly
42 ways and means committee (50031103)
43 59,543,000 (re. \$32,346,000)

44 The appropriation made by chapter 54, section 1, of the laws of 2010, as
45 amended by chapter 54, section 1, of the laws of 2014, is hereby
46 amended and reappropriated to read:

47 For payment of the cost of construction, reconstruction and improve-
48 ments, including the preparation of designs, plans, specifications

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1 and estimates, and minor rehabilitation and improvements for the
2 preservation of existing facilities and programs, provided, however,
3 that no expenditures may be made from this appropriation until a
4 comprehensive plan of projects has been approved by the director of
5 the budget. This appropriation may be used for payment of personal
6 service, indirect cost recovery, and fringe benefit costs associated
7 with New York State employees assigned to such capital projects.
8 Upon request of the commissioner of mental health and approval by
9 the director of the budget, this appropriation may be transferred or
10 suballocated to the dormitory authority of the state of New York.
11 Notwithstanding any other provision of law to the contrary, any of
12 the amounts appropriated herein may be increased or decreased by
13 interchange or transfer without limit with any appropriation of the
14 office of mental health capital projects budget, upon the request of
15 the commissioner of mental health and with the approval of the
16 director of the budget, who shall file such approval with the
17 department of audit and control and copies thereof with the chairman
18 of the senate finance committee and the chairman of the assembly
19 ways and means committee (50031003)
20 110,767,000 (re. \$82,348,000)

21 The appropriation made by chapter 54, section 1, of the laws of 2009, as
22 amended by chapter 54, section 1, of the laws of 2014, is hereby
23 amended and reappropriated to read:

24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates, and minor rehabilitation and improvements for the
27 preservation of existing facilities and programs, provided, however,
28 that no expenditures may be made from this appropriation until a
29 comprehensive plan of projects has been approved by the director of
30 the budget. This appropriation may be used for payment of personal
31 service, indirect cost recovery, and fringe benefit costs associated
32 with New York State employees assigned to such capital projects.
33 Upon request of the commissioner of mental health and approval by
34 the director of the budget, this appropriation may be transferred or
35 suballocated to the dormitory authority of the state of New York.
36 Notwithstanding any other provision of law to the contrary, any of
37 the amounts appropriated herein may be increased or decreased by
38 interchange or transfer without limit with any appropriation of the
39 office of mental health capital projects budget, upon the request of
40 the commissioner of mental health and with the approval of the
41 director of the budget, who shall file such approval with the
42 department of audit and control and copies thereof with the chairman
43 of the senate finance committee and the chairman of the assembly
44 ways and means committee (50030903)
45 45,396,000 (re. \$13,618,000)

46 The appropriation made by chapter 54, section 1, of the laws of 2008, is
47 hereby amended and reappropriated to read:

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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, and minor rehabilitation and improvements for the
4 preservation of existing facilities and programs, provided, however,
5 that no expenditures may be made from this appropriation until a
6 comprehensive plan of projects has been approved by the director of
7 the budget. This appropriation may be used for payment of personal
8 service, indirect cost recovery, and fringe benefit costs associated
9 with New York State employees assigned to such capital projects.
10 Upon request of the commissioner of mental health and approval by
11 the director of the budget, this appropriation may be transferred or
12 suballocated to the dormitory authority of the state of New York
13 (50030803) ... 24,688,000 (re. \$987,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2007, is
15 hereby amended and reappropriated to read:

16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, and minor rehabilitation and improvements for the
19 preservation of existing facilities and programs, provided, however,
20 that no expenditures may be made from this appropriation until a
21 comprehensive plan of projects has been approved by the director of
22 the budget. Upon request of the commissioner of mental health and
23 approval by the director of the budget, this appropriation may be
24 transferred or suballocated to the dormitory authority of the state
25 of New York (50030703) ... 34,946,000 (re. \$1,388,000)

26 Capital Projects Funds - Other
27 Mental Hygiene Facilities Capital Improvement Fund
28 Program Improvement or Program Change Purpose

29 The appropriation made by chapter 54, section 1, of the laws of 2013, as
30 amended by chapter 54, section 1, of the laws of 2014, is hereby
31 amended and reappropriated to read:

32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates related to improvements or changes to existing facili-
35 ties and programs. Upon request of the commissioner of mental health
36 and approval by the director of the budget, this appropriation may
37 be transferred or suballocated to the dormitory authority of the
38 state of New York. Notwithstanding any other provision of law to the
39 contrary, any of the amounts appropriated herein may be increased or
40 decreased by interchange or transfer without limit with any appro-
41 priation of the office of mental health capital projects budget,
42 upon the request of the commissioner of mental health and with the
43 approval of the director of the budget, who shall file such approval
44 with the department of audit and control and copies thereof with the
45 chairman of the senate finance committee and the chairman of the
46 assembly ways and means committee (50081308)
47 22,878,000 (re. \$21,903,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2012, as
2 amended by chapter 54, section 1, of the laws of 2014, is hereby
3 amended and reappropriated to read:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates related to improvements or changes to existing facili-
7 ties and programs. Upon request of the commissioner of mental health
8 and approval by the director of the budget, this appropriation may
9 be transferred or suballocated to the dormitory authority of the
10 state of New York. Notwithstanding any other provision of law to the
11 contrary, any of the amounts appropriated herein may be increased or
12 decreased by interchange or transfer without limit with any appro-
13 priation of the office of mental health capital projects budget,
14 upon the request of the commissioner of mental health and with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (50081208)
19 36,455,000 (re. \$22,459,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2011, as
21 amended by chapter 54, section 1, of the laws of 2014, is hereby
22 amended and reappropriated to read:

23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates related to improvements or changes to existing facili-
26 ties and programs. Upon request of the commissioner of mental health
27 and approval by the director of the budget, this appropriation may
28 be transferred or suballocated to the dormitory authority of the
29 state of New York. Notwithstanding any other provision of law to the
30 contrary, any of the amounts appropriated herein may be increased or
31 decreased by interchange or transfer without limit with any appro-
32 priation of the office of mental health capital projects budget,
33 upon the request of the commissioner of mental health and with the
34 approval of the director of the budget, who shall file such approval
35 with the department of audit and control and copies thereof with the
36 chairman of the senate finance committee and the chairman of the
37 assembly ways and means committee (50081108)
38 31,784,000 (re. \$5,266,000)

39 The appropriation made by chapter 54, section 1, of the laws of 2010, is
40 hereby amended and reappropriated to read:

41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates related to improvements or changes to existing facili-
44 ties and programs. Upon request of the commissioner of mental health
45 and approval by the director of the budget, this appropriation may
46 be transferred or suballocated to the dormitory authority of the
47 state of New York (50081008) ... 16,937,000 (re. \$7,188,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2009, as
2 amended by chapter 54, section 1, of the laws of 2014, is hereby
3 amended and reappropriated to read:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates related to improvements or changes to existing facili-
7 ties and programs. Upon request of the commissioner of mental health
8 and approval by the director of the budget, this appropriation may
9 be transferred or suballocated to the dormitory authority of the
10 state of New York. Notwithstanding any other provision of law to the
11 contrary, any of the amounts appropriated herein may be increased or
12 decreased by interchange or transfer without limit with any appro-
13 priation of the office of mental health capital projects budget,
14 upon the request of the commissioner of mental health and with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (50080908)
19 85,185,000 (re. \$20,246,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2008, as
21 amended by chapter 54, section 1, of the laws of 2014, is hereby
22 amended and reappropriated to read:

23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates related to improvements or changes to existing facili-
26 ties and programs. Upon request of the commissioner of mental health
27 and approval by the director of the budget, this appropriation may
28 be transferred or suballocated to the dormitory authority of the
29 state of New York. Notwithstanding any other provision of law to the
30 contrary, any of the amounts appropriated herein may be increased or
31 decreased by interchange or transfer without limit with any appro-
32 priation of the office of mental health capital projects budget,
33 upon the request of the commissioner of mental health and with the
34 approval of the director of the budget, who shall file such approval
35 with the department of audit and control and copies thereof with the
36 chairman of the senate finance committee and the chairman of the
37 assembly ways and means committee (50080808)
38 32,952,000 (re. \$2,755,000)

39 The appropriation made by chapter 54, section 1, of the laws of 2007, as
40 amended by chapter 54, section 1, of the laws of 2014, is hereby
41 amended and reappropriated to read:

42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates related to improvements or changes to existing facili-
45 ties and programs. Upon request of the commissioner of mental health
46 and approval by the director of the budget, this appropriation may
47 be transferred or suballocated to the dormitory authority of the
48 state of New York. Notwithstanding any other provision of law to the

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contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080708)
46,208,000 (re. \$347,000)

10 NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB)
8,000,000 (re. \$5,044,000)

25 STATE MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York

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1 state office of general services or to the dormitory authority of
2 the state of New York for the purpose of preparation and review of
3 plans, specifications, estimates, services, construction management
4 and supervision, inspection, studies, appraisals, surveys, testing
5 and environmental impact statements for new, existing and reappro-
6 priated capital projects and programs. Upon request of the commis-
7 sioner of mental health and approval by the director of the budget,
8 this appropriation may be transferred to the dormitory authority of
9 the state of New York. Furthermore, upon approval of the director of
10 the budget, funds from this appropriation may be suballocated or
11 transferred to any department, agency, or public authority
12 (50IS17A4) ... 86,750,000 (re. \$68,019,000)

13 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
14 section 1, of the laws of 2017:

15 For payment of the cost of land acquisition, construction, recon-
16 struction, rehabilitation and improvements, including the prepara-
17 tion of designs, plans, specifications and estimates, for new,
18 existing, and reappropriated capital projects and programs, includ-
19 ing, but not limited to, preparation of plans, administration, main-
20 tenance and improvement of existing facilities, new facilities,
21 energy conservation, environmental protection or improvement, health
22 and safety, preservation of facilities, accreditation and program
23 improvement or program changes; provided, however, that no expendi-
24 tures may be made from this appropriation until a comprehensive plan
25 of projects has been approved by the director of the budget. Addi-
26 tionally, this appropriation may be used for payment to the design
27 and construction management account of the centralized services fund
28 of the New York state office of general services or to the dormitory
29 authority of the state of New York for the purpose of preparation
30 and review of plans, specifications, estimates, services,
31 construction management and supervision, inspection, studies,
32 appraisals, surveys, testing and environmental impact statements for
33 new, existing and reappropriated capital projects and programs.
34 Upon request of the commissioner of mental health and approval by
35 the director of the budget, this appropriation may be transferred to
36 the dormitory authority of the state of New York. Furthermore, upon
37 approval of the director of the budget, funds from this appropri-
38 ation may be transferred to the office for people with developmental
39 disabilities and the office of alcoholism and substance abuse
40 services for payment to the dormitory authority of the state of New
41 York in relation to the preparation of plans (50IS16A4)
42 84,450,000 (re. \$34,999,000)

43 By chapter 54, section 1, of the laws of 2015:

44 For payment of the cost of land acquisition, construction, recon-
45 struction, rehabilitation and improvements, including the prepara-
46 tion of designs, plans, specifications and estimates, for new,
47 existing, and reappropriated capital projects and programs, includ-
48 ing, but not limited to, preparation of plans, administration, main-

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tenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) 35,750,000 (re. \$23,170,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse

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1 services for payment to the dormitory authority of the state of New
2 York in relation to the preparation of plans (50IS14A4)
3 36,950,000 (re. \$9,306,000)

4 Capital Projects Funds - Other
5 Mental Hygiene Facilities Capital Improvement Fund
6 Infrastructure Purpose

7 By chapter 54, section 1, of the laws of 2017:

8 For payment of the cost of land acquisition, construction, recon-
9 struction, rehabilitation and improvements, including the prepara-
10 tion of designs, plans, specifications and estimates, for new,
11 existing and reappropriated capital projects and programs including,
12 but not limited to, preparation of plans, administration, mainte-
13 nance and improvement of existing facilities, new facilities, energy
14 conservation, environmental protection or improvement, health and
15 safety, preservation of facilities, accreditation and program
16 improvement or program changes; provided, however, that no expendi-
17 tures may be made from this appropriation until a comprehensive plan
18 of projects has been approved by the director of the budget. This
19 appropriation may be used for payment of personal service and
20 nonpersonal service, including fringe benefits, and indirect cost
21 recovery, related to the administration of the capital projects and
22 programs provided by the office of mental health. Additionally,
23 this appropriation may be used for payment to the design and
24 construction management account of the centralized services fund of
25 the New York state office of general services or to the dormitory
26 authority of the state of New York for the purpose of preparation
27 and review of plans, specifications, estimates, services,
28 construction management and supervision, inspection, studies,
29 appraisals, surveys, testing and environmental impact statements for
30 new and existing projects. Upon request of the commissioner of
31 mental health and approval by the director of the budget, this
32 appropriation may be suballocated or transferred to any department,
33 agency, or public authority (50A417A4)
34 275,000,000 (re. \$275,000,000)

35 The appropriation made by chapter 55, section 1, of the laws of 2016, is
36 hereby amended and reappropriated to read:

37 For payment of the cost of land acquisition, construction, recon-
38 struction, rehabilitation and improvements, including the prepara-
39 tion of designs, plans, specifications and estimates, for new,
40 existing and reappropriated capital projects and programs including,
41 but not limited to, preparation of plans, administration, mainte-
42 nance and improvement of existing facilities, new facilities, energy
43 conservation, environmental protection or improvement, health and
44 safety, preservation of facilities, accreditation and program
45 improvement or program changes; provided, however, that no expendi-
46 tures may be made from this appropriation until a comprehensive plan
47 of projects has been approved by the director of the budget. This

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1 appropriation may be used for payment of personal service and
2 nonpersonal service, including fringe benefits, and indirect cost
3 recovery, related to the administration of the capital projects and
4 programs provided by the office of mental health. Additionally,
5 this appropriation may be used for payment to the design and
6 construction management account of the centralized services fund of
7 the New York state office of general services or to the dormitory
8 authority of the state of New York for the purpose of preparation
9 and review of plans, specifications, estimates, services,
10 construction management and supervision, inspection, studies,
11 appraisals, surveys, testing and environmental impact statements for
12 new and existing projects. Upon request of the commissioner of
13 mental health and approval by the director of the budget, this
14 appropriation may be transferred or suballocated to the dormitory
15 authority of the state of New York. Furthermore, upon approval of
16 the director of the budget, funds from this appropriation may be
17 transferred to the office for people with developmental disabilities
18 and the office of alcoholism and substance abuse services for
19 payment to the dormitory authority of the state of New York in
20 relation to the preparation of plans (50A416A4)
21 275,000,000 (re. \$275,000,000)

22 The appropriation made by chapter 54, section 1, of the laws of 2015, is
23 hereby amended and reappropriated to read:

24 For payment of the cost of land acquisition, construction, recon-
25 struction, rehabilitation and improvements, including the prepara-
26 tion of designs, plans, specifications and estimates, for new,
27 existing and reappropriated capital projects and programs including,
28 but not limited to, preparation of plans, administration, mainte-
29 nance and improvement of existing facilities, new facilities, energy
30 conservation, environmental protection or improvement, health and
31 safety, preservation of facilities, accreditation and program
32 improvement or program changes; provided, however, that no expendi-
33 tures may be made from this appropriation until a comprehensive plan
34 of projects has been approved by the director of the budget. This
35 appropriation may be used for payment of personal service and
36 nonpersonal service, including fringe benefits, and indirect cost
37 recovery, related to the administration of the capital projects and
38 programs provided by the office of mental health. Additionally, this
39 appropriation may be used for payment to the design and construction
40 management account of the centralized services fund of the New York
41 state office of general services or to the dormitory authority of
42 the state of New York for the purpose of preparation and review of
43 plans, specifications, estimates, services, construction management
44 and supervision, inspection, studies, appraisals, surveys, testing
45 and environmental impact statements for new and existing projects.
46 Upon request of the commissioner of mental health and approval by
47 the director of the budget, this appropriation may be transferred or
48 suballocated to the dormitory authority of the state of New York.
49 Furthermore, upon approval of the director of the budget, funds from

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1 this appropriation may be transferred to the office for people with
2 developmental disabilities and the office of alcoholism and
3 substance abuse services for payment to the dormitory authority of
4 the state of New York in relation to the preparation of plans
5 (50A415A4) ... 275,000,000 (re. \$261,049,000)

6 The appropriation made by chapter 54, section 1, of the laws of 2014, is
7 hereby amended and reappropriated to read:

8 For payment of the cost of land acquisition, construction, recon-
9 struction, rehabilitation and improvements, including the prepara-
10 tion of designs, plans, specifications and estimates, for new,
11 existing and reappropriated capital projects and programs including,
12 but not limited to, preparation of plans, administration, mainte-
13 nance and improvement of existing facilities, new facilities, energy
14 conservation, environmental protection or improvement, health and
15 safety, preservation of facilities, accreditation and program
16 improvement or program changes; provided, however, that no expendi-
17 tures may be made from this appropriation until a comprehensive plan
18 of projects has been approved by the director of the budget. This
19 appropriation may be used for payment of personal service and
20 nonpersonal service, including fringe benefits, and indirect cost
21 recovery, related to the administration of the capital projects and
22 programs provided by the office of mental health. Additionally, this
23 appropriation may be used for payment to the design and construction
24 management account of the centralized services fund of the New York
25 state office of general services or to the dormitory authority of
26 the state of New York for the purpose of preparation and review of
27 plans, specifications, estimates, services, construction management
28 and supervision, inspection, studies, appraisals, surveys, testing
29 and environmental impact statements for new and existing projects.
30 Upon request of the commissioner of mental health and approval by
31 the director of the budget, this appropriation may be transferred or
32 suballocated to the dormitory authority of the state of New York.
33 Furthermore, upon approval of the director of the budget, funds from
34 this appropriation may be transferred to the office for people with
35 developmental disabilities and the office of alcoholism and
36 substance abuse services for payment to the dormitory authority of
37 the state of New York in relation to the preparation of plans
38 (50A414A4) ... 51,493,000 (re. \$21,742,000)

39 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

40 EXECUTIVE DIRECTION (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund
43 Preservation of Facilities Purpose

44 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
45 section 1, of the laws of 2011:

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1 (1) The payment of all claims for personal injury, death or property
2 damage for which the New York State Medical Care Facilities Finance
3 Agency or the facilities development corporation or the dormitory
4 authority might be liable occurring upon, in or about any projects
5 covered by the Agreement of Lease entered into by the facilities
6 development corporation, the department of mental hygiene and the
7 New York State Medical Care Facilities Finance Agency under date of
8 October 1, 1987 as from time to time amended and supplemented and
9 any and all penalties, costs, including attorneys' fees, claims,
10 demands and causes of action due directly or indirectly to the use,
11 disuse, misuse or interest in such projects; (2) in the case of
12 damage, loss or destruction of any such project, or any part of any
13 such project, the payment of the costs of repairing, restoring,
14 rebuilding or replacing the same in accordance with the obligations
15 of the facilities development corporation so to do from the proceeds
16 of insurance under the provisions of paragraph (b) of section 3.04
17 of the Agreement of Lease; and (3) payments to the New York State
18 Medical Care Facilities Finance Agency of moneys at the times and in
19 the amounts that annual rentals would be due with respect to each
20 project during such time or times as each such project may be
21 damaged or destroyed and not available for use by the department of
22 mental hygiene in accordance with the terms of the Agreement of
23 Lease.

24 Notwithstanding the provisions of any general or special law, the
25 facilities development corporation may assign to the New York State
26 Medical Care Facilities Finance Agency all or any portion of the
27 moneys hereby appropriated for the purposes hereinabove set forth.

28 Notwithstanding the foregoing, in the event the appropriation is
29 insufficient to cover the losses, upon notification from the Facili-
30 ties Development Corporation, the director of the division of the
31 budget shall submit a request for additional appropriations to cover
32 the additional losses. Upon approval by the director of the budget,
33 funds from this appropriation may be transferred to the office for
34 people with developmental disabilities and the office of alcoholism
35 and substance abuse services for payment to the dormitory authority
36 of the state of New York (00638103) ... 4,000,000 . (re. \$2,425,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	96,400,000	546,836,000
6	-----	-----
7 All Funds	96,400,000	546,836,000
8	=====	=====
9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)		46,400,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Infrastructure Purpose

14 For acquisition, alterations, improvements,
 15 and preservation of various community
 16 program and institutional program facili-
 17 ties, including, but not limited to, reha-
 18 bilitation projects, health and safety
 19 projects, fire safety projects and other
 20 capital and administrative costs related
 21 to this purpose. For state aid, to munici-
 22 palities and other public and not-for-pro-
 23 fit agencies, including the payment of
 24 liabilities incurred prior to April 1,
 25 2018 for up to 100 per centum of the net
 26 cost of feasibility studies, property
 27 options, capital renovations, acquisition
 28 of property, construction, rehabilitation
 29 and capital costs incidental and appurten-
 30 ant to facilities required to be licensed
 31 pursuant to article 16, as defined in the
 32 mental hygiene law, and for services and
 33 expenses related to the maintenance and
 34 improvement inclusive of fire safety and
 35 life safety upgrades of voluntary not-for-
 36 profit provider operated community resi-
 37 dential and day service programs and envi-
 38 ronmental modifications and adaptive
 39 technology services at voluntary not-for-
 40 profit provider operated community resi-
 41 dential facilities, certified family care
 42 homes and private residences, as a loan
 43 and/or grant to family care providers, for
 44 payment to other public housing agencies,
 45 including municipal, county, state and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2018-19

1 federal housing agencies, public benefit
2 corporations or authorities, or private
3 corporations and for capital development,
4 improvements and alterations of residen-
5 tial housing or day program alternatives
6 not currently defined in the mental
7 hygiene law. Notwithstanding section 163
8 of the state finance law, section 142 of
9 the economic development law, and article
10 41 of the mental hygiene law, the commis-
11 sioner of the office for people with
12 developmental disabilities may make the
13 funds appropriated herein available as
14 state aid, a loan or a grant, pursuant to
15 terms and conditions established by the
16 commissioner of the office for people with
17 developmental disabilities, to cover a
18 portion of the development costs of
19 private, public and/or non-profit organ-
20 izations, including corporations and part-
21 nerships established pursuant to the
22 private housing finance law and/or any
23 other statutory provisions. Further, the
24 office for people with developmental disa-
25 bilities shall have a lien on the real
26 property developed with such state aid,
27 loans or grants, which shall be in the
28 amount of the loan or grant, for a maximum
29 term of 30 years, or other longer term
30 consistent with the requirements of anoth-
31 er regulatory agency. Upon request of the
32 commissioner of the office for people with
33 developmental disabilities and approval by
34 the director of the budget, the funds
35 appropriated herein may be suballocated or
36 transferred to any other public housing
37 agencies, including municipal, county,
38 state and federal housing agencies, public
39 benefit corporations or authorities, or
40 private corporations, provided, however,
41 that no expenditures may be made from this
42 appropriation until a comprehensive plan
43 of projects has been approved by the
44 director of the budget (510118A4) 31,400,000

45 Capital Projects Funds - Other
46 Mental Hygiene Facilities Capital Improvement Fund
47 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2018-19

1 For acquisition, alterations, improvements,
2 and preservation of various community
3 program and institutional program facili-
4 ties, including, but not limited to, reha-
5 bilitation projects, health and safety
6 projects, fire safety projects and other
7 capital and administrative costs related
8 to this purpose. For state aid, to munici-
9 palities and other public and not-for-pro-
10 fit agencies, including the payment of
11 liabilities incurred prior to April 1,
12 2018 for up to 100 per centum of the net
13 cost of feasibility studies, property
14 options, capital renovations, acquisition
15 of property, construction, rehabilitation
16 and capital costs incidental and appurten-
17 ant to facilities required to be licensed
18 pursuant to article 16, as defined in the
19 mental hygiene law, and for services and
20 expenses related to the maintenance and
21 improvement inclusive of fire safety and
22 life safety upgrades of voluntary not-for-
23 profit provider operated community resi-
24 dential and day service programs and envi-
25 ronmental modifications and adaptive
26 technology services at voluntary not-for-
27 profit provider operated community resi-
28 dential facilities, certified family care
29 homes and private residences, as a loan
30 and/or grant to family care providers, for
31 payment to other public housing agencies,
32 including municipal, county, state and
33 federal housing agencies, public benefit
34 corporations or authorities, or private
35 corporations and for capital development,
36 improvements and alterations of residen-
37 tial housing or day program alternatives
38 not currently defined in the mental
39 hygiene law. Notwithstanding section 163
40 of the state finance law, section 142 of
41 the economic development law, and article
42 41 of the mental hygiene law, the commis-
43 sioner of the office for people with
44 developmental disabilities may make the
45 funds appropriated herein available pursu-
46 ant to terms and conditions established by
47 the commissioner of the office for people
48 with developmental disabilities, to cover
49 a portion of the development costs of
50 private, public and/or non-profit organ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2018-19

1 izations, including corporations and part-
 2 nerships established pursuant to the
 3 private housing finance law and/or any
 4 other statutory provisions, for supportive
 5 housing units that have been set aside for
 6 individuals with intellectual and develop-
 7 mental disabilities. The funds appropri-
 8 ated herein may also be made available for
 9 the payment to municipalities and other
 10 public and not-for-profit community
 11 providers approved by the commissioner of
 12 the office for people with developmental
 13 disabilities, for the acquisition of prop-
 14 erty, construction and rehabilitation of
 15 supportive housing units for individuals
 16 with intellectual and developmental disa-
 17 bilities. Further, the office for people
 18 with developmental disabilities shall have
 19 a lien on the real property developed with
 20 such state aid, loans or grants, which
 21 shall be in the amount of the loan or
 22 grant, for a maximum term of 30 years, or
 23 other longer term consistent with the
 24 requirements of another regulatory agency.
 25 Upon request of the commissioner of the
 26 office for people with developmental disa-
 27 bilities and approval by the director of
 28 the budget, the funds appropriated herein
 29 may be suballocated or transferred to any
 30 public housing agencies, including munici-
 31 pal, county, state or federal agencies,
 32 public benefit corporations or authori-
 33 ties, or private corporations for the
 34 purposes stated above, provided, however,
 35 that no expenditures may be made from this
 36 appropriation until a comprehensive plan
 37 of projects has been approved by the
 38 director of the budget (510218A4) 15,000,000

39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000
 40 -----
 41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Preparation of Plans Purpose

44 For payment to the design and construction
 45 management account of the centralized
 46 services fund of the New York state office
 47 of general services or to the dormitory
 48 authority for the purpose of preparation

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2018-19

1 and review of plans, specifications, esti-
2 mates, services, construction management
3 and supervision, inspection, studies,
4 appraisals, surveys, testing and environ-
5 mental impact statements for new and
6 existing projects associated with the
7 community services and institutional
8 services programs. Upon the request of the
9 commissioner of the office for people with
10 developmental disabilities and the
11 approval of the director of the budget,
12 this appropriation may be transferred or
13 suballocated to the dormitory authority of
14 the state of New York. Upon approval by
15 the director of the budget, funds from
16 this appropriation may be transferred to
17 the office of mental health and the office
18 of alcoholism and substance abuse services
19 for payment to the dormitory authority of
20 the state of New York for the preparation
21 of plans purpose (51F21830) 6,000,000

22 Capital Projects Funds - Other
23 Mental Hygiene Facilities Capital Improvement Fund
24 Preparation of Plans Purpose

25 For payment to the design and construction
26 management account of the centralized
27 services fund of the New York state office
28 of general services or to the dormitory
29 authority for the purpose of preparation
30 and review of plans, specifications, esti-
31 mates, services, construction management
32 and supervision, inspection, studies,
33 appraisals, surveys, testing and environ-
34 mental impact statements for new and
35 existing projects associated with the
36 institutional services program and the
37 community services program. Upon the
38 request of the commissioner of the office
39 for people with developmental disabilities
40 and the approval of the director of the
41 budget, this appropriation may be trans-
42 ferred or suballocated to the dormitory
43 authority of the state of New York. Upon
44 approval by the director of the budget,
45 funds from this appropriation may be
46 transferred to the office of mental health
47 and the office of alcoholism and substance

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2018-19

1	abuse services for payment to the dormito-	
2	ry authority of the state of New York for	
3	the preparation of plans purpose	
4	(51F11830)	7,000,000
5	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	37,000,000
6		-----
7	Capital Projects Funds - Other	
8	Capital Projects Fund	
9	Maintenance and Operations Purpose	
10	For the maintenance and operation of various	
11	facilities and systems including personal	
12	services, fringe benefits and indirect	
13	costs (51FM18MO)	37,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For acquisition, alterations, improvements, and preservation of vari-
7 ous community program and institutional program facilities, includ-
8 ing, but not limited to, rehabilitation projects, health and safety
9 projects, fire safety projects and other capital and administrative
10 costs related to this purpose. For state aid, to municipalities and
11 other public and not-for-profit agencies, including the payment of
12 liabilities incurred prior to April 1, 2017 for up to 100 per centum
13 of the net cost of feasibility studies, property options, capital
14 renovations, acquisition of property, construction, rehabilitation
15 and capital costs incidental and appurtenant to facilities required
16 to be licensed pursuant to article 16, as defined in the mental
17 hygiene law, and for services and expenses related to the mainte-
18 nance and improvement inclusive of fire safety and life safety
19 upgrades of voluntary not-for-profit provider operated community
20 residential and day service programs and environmental modifications
21 and adaptive technology services at voluntary not-for-profit provid-
22 er operated community residential facilities, certified family care
23 homes and private residences, as a loan and/or grant to family care
24 providers, for payment to other public housing agencies, including
25 municipal, county, state and federal housing agencies, public bene-
26 fit corporations or authorities, or private corporations and for
27 capital development, improvements and alterations of residential
28 housing or day program alternatives not currently defined in the
29 mental hygiene law. Notwithstanding section 163 of the state
30 finance law, section 142 of the economic development law, and arti-
31 cle 41 of the mental hygiene law, the commissioner of the office for
32 people with developmental disabilities may make the funds appropri-
33 ated herein available as state aid, a loan or a grant, pursuant to
34 terms and conditions established by the commissioner of the office
35 for people with developmental disabilities, to cover a portion of
36 the development costs of private, public and/or non-profit organiza-
37 tions, including corporations and partnerships established pursuant
38 to the private housing finance law and/or any other statutory
39 provisions. Further, the office for people with developmental disa-
40 bilities shall have a lien on the real property developed with such
41 state aid, loans or grants, which shall be in the amount of the loan
42 or grant, for a maximum term of 30 years, or other longer term
43 consistent with the requirements of another regulatory agency. Upon
44 request of the commissioner of the office for people with develop-
45 mental disabilities and approval by the director of the budget, the
46 funds appropriated herein may be suballocated or transferred to any
47 other public housing agencies, including municipal, county, state
48 and federal housing agencies, public benefit corporations or author-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510117A4) ... 21,000,000 (re. \$18,791,000)

By chapter 55, section 1, of the laws of 2016:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 has been approved by the director of the budget (510116A4) ...
2 5,000,000 (re. \$2,048,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2014 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other state and federal housing agencies,
23 private corporations and for capital development, improvements and
24 alterations of residential housing or day program alternatives not
25 currently defined in the mental hygiene law. Upon request of the
26 commissioner of the office for people with developmental disabili-
27 ties and approval by the director of the budget, this appropriation
28 may be transferred to the dormitory authority of the state of New
29 York, provided, however, that no expenditures may be made from this
30 appropriation until a comprehensive plan of projects has been
31 approved by the director of the budget (510114A4)
32 22,910,000 (re. \$506,000)

33 Capital Projects Funds - Other
34 Mental Hygiene Facilities Capital Improvement Fund
35 Infrastructure Purpose

36 By chapter 54, section 1, of the laws of 2017:

37 For acquisition, alterations, improvements, and preservation of vari-
38 ous community program and institutional program facilities, includ-
39 ing, but not limited to, rehabilitation projects, health and safety
40 projects, fire safety projects and other capital and administrative
41 costs related to this purpose. For state aid, to municipalities and
42 other public and not-for-profit agencies, including the payment of
43 liabilities incurred prior to April 1, 2017 for up to 100 per centum
44 of the net cost of feasibility studies, property options, capital
45 renovations, acquisition of property, construction, rehabilitation
46 and capital costs incidental and appurtenant to facilities required
47 to be licensed pursuant to article 16, as defined in the mental

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety
2 upgrades of voluntary not-for-profit provider operated community
3 residential and day service programs and environmental modifications
4 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care
5 homes and private residences, as a loan and/or grant to family care
6 providers, for payment to other public housing agencies, including
7 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for
8 capital development, improvements and alterations of residential
9 housing or day program alternatives not currently defined in the
10 mental hygiene law. Notwithstanding section 163 of the state finance
11 law, section 142 of the economic development law, and article 41 of
12 the mental hygiene law, the commissioner of the office for people
13 with developmental disabilities may make the funds appropriated
14 herein available pursuant to terms and conditions established by the
15 commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public
16 and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or
17 any other statutory provisions, for supportive housing units that
18 have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made
19 available for the payment to municipalities and other public and
20 not-for-profit community providers approved by the commissioner of
21 the office for people with developmental disabilities, for the
22 acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental
23 disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed
24 with such state aid, loans or grants, which shall be in the amount
25 of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.
26 Upon request of the commissioner of the office for people with
27 developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred
28 to any public housing agencies, including municipal, county, state
29 or federal agencies, public benefit corporations or authorities, or
30 private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a
31 comprehensive plan of projects has been approved by the director of
32 the budget (510217A4) ... 15,000,000 (re. \$15,000,000)

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43
44 The appropriation made by chapter 55, section 1, of the laws of 2016, is
45 hereby amended and reappropriated to read:

46 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety
47 projects, fire safety projects and other capital and administrative
48
49

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) ... 10,000,000 (re. \$7,865,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For acquisition, alterations, improvements, and preservation of vari-
2 ous community program and institutional program facilities, includ-
3 ing, but not limited to, rehabilitation projects, health and safety
4 projects, fire safety projects and other capital and administrative
5 costs related to this purpose. For state aid, to municipalities and
6 other public and not-for-profit agencies, including the payment of
7 liabilities incurred prior to April 1, 2014 for up to 100 per centum
8 of the net cost of feasibility studies, property options, capital
9 renovations, acquisition of property, construction, rehabilitation
10 and capital costs incidental and appurtenant to facilities required
11 to be licensed pursuant to article 16, as defined in the mental
12 hygiene law, and for services and expenses related to the mainte-
13 nance and improvement inclusive of fire safety and life safety
14 upgrades of voluntary not-for-profit provider operated community
15 residential and day service programs and environmental modifications
16 and adaptive technology services at voluntary not-for-profit provid-
17 er operated community residential facilities, certified family care
18 homes and private residences, as a loan and/or grant to family care
19 providers, for payment to other state and federal housing agencies,
20 private corporations and for capital development, improvements and
21 alterations of residential housing or day program alternatives not
22 currently defined in the mental hygiene law. Upon request of the
23 commissioner of the office for people with developmental disabili-
24 ties and approval by the director of the budget, this appropriation
25 may be suballocated or transferred to the dormitory authority of the
26 state of New York, provided, however, that no expenditures may be
27 made from this appropriation until a comprehensive plan of projects
28 has been approved by the director of the budget (510214A4)
29 10,000,000 (re. \$10,000,000)

30 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Preparation of Plans Purpose

34 By chapter 54, section 1, of the laws of 2017:

35 For payment to the design and construction management account of the
36 centralized services fund of the New York state office of general
37 services or to the dormitory authority for the purpose of prepara-
38 tion and review of plans, specifications, estimates, services,
39 construction management and supervision, inspection, studies,
40 appraisals, surveys, testing and environmental impact statements for
41 new and existing projects associated with the community services and
42 institutional services programs. Upon the request of the commis-
43 sioner of the office for people with developmental disabilities and the
44 approval of the director of the budget, this appropriation may be
45 transferred to the dormitory authority of the state of New York.
46 Upon approval by the director of the budget, funds from this appro-
47 priation may be transferred to the office of mental health and the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 office of alcoholism and substance abuse services for payment to the
2 dormitory authority of the state of New York for the preparation of
3 plans purpose (51F21730) ... 6,000,000 (re. \$4,712,000)

4 By chapter 54, section 1, of the laws of 2014:

5 For: (1) the payment of all claims for personal injury, death or prop-
6 erty damage for which the New York State Medical Care Facilities
7 Finance Agency, the facilities development corporation, or the
8 dormitory authority of the state of New York might be liable occur-
9 ring upon, in or about any projects covered by the Agreement of
10 Lease entered into by the facilities development corporation, the
11 department of mental hygiene and the New York State Medical Care
12 Facilities Finance Agency under date of October 1, 1987 as from time
13 to time amended and supplemented and any and all penalties, costs,
14 including attorneys' fees, claims, demands and causes of action due
15 directly or indirectly to the use, disuse, misuse or interest in
16 such projects; (2) in the case of damage, loss or destruction of any
17 such project, or any part of any such project, the payment of the
18 costs of repairing, restoring, rebuilding or replacing the same in
19 accordance with the obligations of the facilities development corpo-
20 ration so to do from the proceeds of insurance under the provisions
21 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
22 payments to the New York State Medical Care Facilities Finance Agen-
23 cy of moneys at the times and in the amounts that annual rentals
24 would be due with respect to each project during such time or times
25 as each such project may be damaged or destroyed and not available
26 for use by the department of mental hygiene in accordance with the
27 terms of the Agreement of Lease.

28 Notwithstanding the provisions of any general or special law, the
29 facilities development corporation may assign to the New York State
30 Medical Care Facilities Finance Agency all or any portion of the
31 moneys hereby appropriated for the purposes hereinabove set forth.

32 Notwithstanding the foregoing, in the event the appropriation is
33 insufficient to cover the losses, upon notification from the facili-
34 ties development corporation, the director of the budget shall
35 submit a request for additional appropriations to cover the addi-
36 tional losses. Upon approval by the director of the budget, funds
37 from this appropriation may be transferred to the office of mental
38 health and the office of alcoholism and substance abuse services for
39 payment to the dormitory authority of the state of New York for the
40 preparation of plans purpose (51WC1430)
41 2,000,000 (re. \$2,000,000)

42 By chapter 54, section 1, of the laws of 2013:

43 For: (1) the payment of all claims for personal injury, death or prop-
44 erty damage for which the New York State Medical Care Facilities
45 Finance Agency, the facilities development corporation, or the
46 dormitory authority of the state of New York might be liable occur-
47 ring upon, in or about any projects covered by the Agreement of
48 Lease entered into by the facilities development corporation, the

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department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330)
2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2012:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)

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1 payments to the New York State Medical Care Facilities Finance Agen-
 2 cy of moneys at the times and in the amounts that annual rentals
 3 would be due with respect to each project during such time or times
 4 as each such project may be damaged or destroyed and not available
 5 for use by the department of mental hygiene in accordance with the
 6 terms of the Agreement of Lease.

7 Notwithstanding the provisions of any general or special law, the
 8 facilities development corporation may assign to the New York State
 9 Medical Care Facilities Finance Agency all or any portion of the
 10 moneys hereby appropriated for the purposes hereinabove set forth.

11 Notwithstanding the foregoing, in the event the appropriation is
 12 insufficient to cover the losses, upon notification from the facili-
 13 ties development corporation, the director of the budget shall
 14 submit a request for additional appropriations to cover the addi-
 15 tional losses. Upon approval by the director of the budget, funds
 16 from this appropriation may be transferred to the office of mental
 17 health and the office of alcoholism and substance abuse services for
 18 payment to the dormitory authority of the state of New York for the
 19 preparation of plans purpose (51WC1230)
 20 2,000,000 (re. \$2,000,000)

21 Capital Projects Funds - Other

22 Mental Hygiene Facilities Capital Improvement Fund

23 Preparation of Plans Purpose

24 The appropriation made by chapter 54, section 1, of the laws of 2017, is
 25 hereby amended and reappropriated to read:

26 For payment to the design and construction management account of the
 27 centralized services fund of the New York state office of general
 28 services or to the dormitory authority for the purpose of prepara-
 29 tion and review of plans, specifications, estimates, services,
 30 construction management and supervision, inspection, studies,
 31 appraisals, surveys, testing and environmental impact statements for
 32 new and existing projects associated with the institutional services
 33 program and the community services program. Upon the request of the
 34 commissioner of the office for people with developmental disabili-
 35 ties and the approval of the director of the budget, this appropri-
 36 ation may be suballocated or transferred to the dormitory authority
 37 of the state of New York. Upon approval by the director of the budg-
 38 et, funds from this appropriation may be transferred to the office
 39 of mental health and the office of alcoholism and substance abuse
 40 services for payment to the dormitory authority of the state of New
 41 York for the preparation of plans purpose (51F11730)
 42 7,000,000 (re. \$7,000,000)

43 The appropriation made by chapter 55, section 1, of the laws of 2016, is
 44 hereby amended and reappropriated to read:

45 For payment to the design and construction management account of the
 46 centralized services fund of the New York state office of general
 47 services or to the dormitory authority for the purpose of prepara-

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tion and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11630)
7,000,000 (re. \$7,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11530)
7,000,000 (re. \$1,134,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2017:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM17MO) ... 37,000,000 (re. \$25,015,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund

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1 Health and Safety Purpose

2 By chapter 54, section 1, of the laws of 2013:

3 For alterations and improvements for health and safety projects at
4 various facilities. Upon request of the commissioner of the office
5 for people with developmental disabilities and approval by the
6 director of the budget, this appropriation may be transferred to the
7 dormitory authority of the state of New York, provided, however,
8 that no expenditures may be made from this appropriation until a
9 comprehensive plan of projects has been approved by the director of
10 the budget (51H11301) ... 5,000,000 (re. \$5,000,000)

11 By chapter 54, section 1, of the laws of 2012:

12 For alterations and improvements for health and safety projects at
13 various facilities. Upon request of the commissioner of the office
14 for people with developmental disabilities and approval by the
15 director of the budget, this appropriation may be transferred to the
16 dormitory authority of the state of New York, provided, however,
17 that no expenditures may be made from this appropriation until a
18 comprehensive plan of projects has been approved by the director of
19 the budget (51H11201) ... 3,447,000 (re. \$1,463,000)

20 By chapter 54, section 1, of the laws of 2011:

21 For alterations and improvements for health and safety projects at
22 various facilities. Upon request of the commissioner of the office
23 for people with developmental disabilities and approval by the
24 director of the budget, this appropriation may be transferred to the
25 dormitory authority of the state of New York (51H11101)
26 7,700,000 (re. \$3,172,000)

27 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
28 section 1, of the laws of 2011:

29 For alterations and improvements for health and safety projects at
30 various facilities. Upon request of the commissioner of the office
31 for people with developmental disabilities and approval by the
32 director of the budget, this appropriation may be transferred to the
33 dormitory authority of the state of New York (51H11001)
34 7,600,000 (re. \$677,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund

37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For alterations and improvements for preservation of various facili-
40 ties including rehabilitation projects. This appropriation may be
41 used for the cost of potential claims against contracts awarded by
42 the dormitory authority of the state of New York. Upon request of
43 the commissioner of the office for people with developmental disa-
44 bilities and approval by the director of the budget, this appropri-

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1 ation may be transferred to the dormitory authority of the state of
2 New York, provided, however, that no expenditures may be made from
3 this appropriation until a comprehensive plan of projects has been
4 approved by the director of the budget (51P11303)
5 5,100,000 (re. \$5,100,000)
6 For minor maintenance, preservation and alterations of facilities on
7 the grounds of former developmental centers. Upon request of the
8 commissioner of the office for people with developmental disabili-
9 ties and approval by the director of the budget, this appropriation
10 may be transferred to the dormitory authority of the state of New
11 York, provided, however, that no expenditures may be made from this
12 appropriation until a comprehensive plan of projects has been
13 approved by the director of the budget (51M21303)
14 5,600,000 (re. \$4,441,000)

15 By chapter 54, section 1, of the laws of 2012:

16 For alterations and improvements for preservation of various facili-
17 ties including rehabilitation projects. This appropriation may be
18 used for the cost of potential claims against contracts awarded by
19 the dormitory authority of the state of New York. Upon request of
20 the commissioner of the office for people with developmental disa-
21 bilities and approval by the director of the budget, this appropri-
22 ation may be transferred to the dormitory authority of the state of
23 New York, provided, however, that no expenditures may be made from
24 this appropriation until a comprehensive plan of projects has been
25 approved by the director of the budget (51P11203)
26 5,035,000 (re. \$4,929,000)
27 For minor maintenance, preservation and alterations of facilities on
28 the grounds of former developmental centers. Upon request of the
29 commissioner of the office for people with developmental disabili-
30 ties and approval by the director of the budget, this appropriation
31 may be transferred to the dormitory authority of the state of New
32 York, provided, however, that no expenditures may be made from this
33 appropriation until a comprehensive plan of projects has been
34 approved by the director of the budget (51M21203)
35 5,400,000 (re. \$3,270,000)

36 By chapter 54, section 1, of the laws of 2011:

37 For alterations and improvements for preservation of various facili-
38 ties including rehabilitation projects. This appropriation may be
39 used for the cost of potential claims against contracts awarded by
40 the dormitory authority of the state of New York. Upon request of
41 the commissioner of the office for people with developmental disa-
42 bilities and approval by the director of the budget, this appropri-
43 ation may be transferred to the dormitory authority of the state of
44 New York (51P11103) ... 4,835,000 (re. \$471,000)
45 For minor maintenance, preservation and alterations of facilities on
46 the grounds of former developmental centers. Upon request of the
47 commissioner of the office for people with developmental disabili-
48 ties and approval by the director of the budget, this appropriation

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1 may be transferred to the dormitory authority of the state of New
2 York (51M21103) ... 5,000,000 (re. \$4,941,000)

3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
4 section 1, of the laws of 2011:
5 For minor maintenance, preservation and alterations of facilities on
6 the grounds of former developmental centers. Upon request of the
7 commissioner of the office for people with developmental disabili-
8 ties and approval by the director of the budget, this appropriation
9 may be transferred to the dormitory authority of the state of New
10 York (51M21003) ... 4,500,000 (re. \$806,000)

11 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
12 section 1, of the laws of 2011:
13 For alterations and improvements for preservation of various facili-
14 ties including rehabilitation projects. This appropriation may be
15 used for the cost of potential claims against contracts awarded by
16 the dormitory authority of the state of New York. Upon request of
17 the commissioner of the office for people with developmental disa-
18 bilities and approval by the director of the budget, this appropri-
19 ation may be transferred to the dormitory authority of the state of
20 New York (51P10903) ... 4,420,000 (re. \$449,000)

21 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
22 section 1, of the laws of 2011:
23 For alterations and improvements for preservation of various facili-
24 ties including rehabilitation projects. This appropriation may be
25 used for the cost of potential claims against contracts awarded by
26 the dormitory authority of the state of New York. Upon request of
27 the commissioner of the office for people with developmental disa-
28 bilities and approval by the director of the budget, this appropri-
29 ation may be transferred to the dormitory authority of the state of
30 New York (51P10803) ... 7,600,000 (re. \$569,000)

31 Capital Projects Funds - Other
32 Mental Hygiene Facilities Capital Improvement Fund
33 Health and Safety Purpose

34 The appropriation made by chapter 54, section 1, of the laws of 2013, is
35 hereby amended and reappropriated to read:
36 For alterations and improvements for health and safety projects at
37 various facilities. This appropriation may be used for the cost of
38 potential claims against contracts awarded by the dormitory authori-
39 ty of the state of New York. Upon request of the commissioner of the
40 office for people with developmental disabilities and approval by
41 the director of the budget, this appropriation may be suballocated
42 or transferred to the dormitory authority of the state of New York,
43 provided, however, that no expenditures may be made from this appro-
44 priation until a comprehensive plan of projects has been approved by

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1 the director of the budget (51H31301)
2 42,000,000 (re. \$42,000,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2012, is
4 hereby amended and reappropriated to read:

5 For alterations and improvements for health and safety projects at
6 various facilities. This appropriation may be used for the cost of
7 potential claims against contracts awarded by the dormitory authori-
8 ty of the state of New York. Upon request of the commissioner of the
9 office for people with developmental disabilities and approval by
10 the director of the budget, this appropriation may be suballocated
11 or transferred to the dormitory authority of the state of New York,
12 provided, however, that no expenditures may be made from this appro-
13 priation until a comprehensive plan of projects has been approved by
14 the director of the budget (51H31201)
15 28,830,000 (re. \$28,830,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2011, is
17 hereby amended and reappropriated to read:

18 For alterations and improvements for health and safety projects at
19 various facilities. This appropriation may be used for the cost of
20 potential claims against contracts awarded by the dormitory authori-
21 ty of the state of New York. Upon request of the commissioner of the
22 office for people with developmental disabilities and approval by
23 the director of the budget, this appropriation may be suballocated
24 or transferred to the dormitory authority of the state of New York
25 (51H31101) ... 44,855,000 (re. \$44,855,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2010, as
27 amended by chapter 54, section 1, of the laws of 2011, is hereby
28 amended and reappropriated to read:

29 For alterations and improvements for health and safety projects at
30 various facilities. This appropriation may be used for the cost of
31 potential claims against contracts awarded by the dormitory authori-
32 ty of the state of New York. Upon request of the commissioner of the
33 office for people with developmental disabilities and approval by
34 the director of the budget, this appropriation may be suballocated
35 or transferred to the dormitory authority of the state of New York
36 (51H31001) ... 40,500,000 (re. \$32,882,000)

37 The appropriation made by chapter 54, section 1, of the laws of 2008, as
38 amended by chapter 54, section 1, of the laws of 2011, is hereby
39 amended and reappropriated to read:

40 For alterations and improvements for health and safety projects at
41 various facilities. This appropriation may be used for the cost of
42 potential claims against contracts awarded by the dormitory authori-
43 ty of the state of New York. Upon request of the commissioner of the
44 office for people with developmental disabilities and approval by
45 the director of the budget, this appropriation may be suballocated

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1 or transferred to the dormitory authority of the state of New York
2 (51H30801) ... 33,200,000 (re. \$10,200,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2007, as
4 amended by chapter 54, section 1, of the laws of 2011, is hereby
5 amended and reappropriated to read:

6 For alterations and improvements for health and safety projects at
7 various facilities. This appropriation may be used for the cost of
8 potential claims against contracts awarded by the dormitory authori-
9 ty of the state of New York. Upon request of the commissioner of the
10 office for people with developmental disabilities and approval by
11 the director of the budget, this appropriation may be suballocated
12 or transferred to the dormitory authority of the state of New York
13 (51H30701) ... 32,290,000 (re. \$6,579,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2006, as
15 amended by chapter 54, section 1, of the laws of 2011, is hereby
16 amended and reappropriated to read:

17 For alterations and improvements for health and safety projects at
18 various facilities. This appropriation may be used for the cost of
19 potential claims against contracts awarded by the dormitory authori-
20 ty of the state of New York. Upon request of the commissioner of the
21 office for people with developmental disabilities and approval by
22 the director of the budget, this appropriation may be suballocated
23 or transferred to the dormitory authority of the state of New York
24 (51H30601) ... 32,143,000 (re. \$4,746,000)

25 NON-BONDABLE PROJECTS (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Non-Bondable Purpose

29 By chapter 54, section 1, of the laws of 2014:

30 For transfer to the mental hygiene capital improvement fund for
31 reimbursement of non-bondable costs of projects authorized by appro-
32 priations or reappropriations funded from the mental hygiene capital
33 improvement fund including liabilities incurred prior to April 1,
34 2014 or for payment to the dormitory authority of the state of New
35 York for defeasance of bonds. Upon request of the commissioner of
36 the office for people with developmental disabilities and approval
37 by the director of the budget, this appropriation may be transferred
38 to the dormitory authority of the state of New York (51FL14NB)
39 1,000,000 (re. \$954,000)

40 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund
43 Administration Purpose

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1 By chapter 54, section 1, of the laws of 2013:
2 For payment of personal service and non-personal service costs related
3 to the administration of capital projects for new and reappropriated
4 appropriations. Upon request of the commissioner of the office for
5 people with developmental disabilities and approval by the director
6 of the budget, this appropriation may be transferred to the dormito-
7 ry authority of the state of New York, provided, however, that no
8 expenditures may be made from this appropriation until a comprehen-
9 sive plan of projects has been approved by the director of the budg-
10 et (51A113C1) ... 3,250,000 (re. \$244,000)

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 New Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013:
15 For alterations and improvements of sites leased for state-operated
16 programs, and for the purchase of furniture and equipment for state-
17 operated programs. Upon request of the commissioner of the office
18 for people with developmental disabilities and approval by the
19 director of the budget, this appropriation may be transferred to the
20 dormitory authority of the state of New York, provided, however,
21 that no expenditures may be made from this appropriation until a
22 comprehensive plan of projects has been approved by the director of
23 the budget (51L11307) ... 4,700,000 (re. \$4,696,000)

24 By chapter 54, section 1, of the laws of 2012:
25 For alterations and improvements of sites leased for state-operated
26 programs, and for the purchase of furniture and equipment for state-
27 operated programs. Upon request of the commissioner of the office
28 for people with developmental disabilities and approval by the
29 director of the budget, this appropriation may be transferred to the
30 dormitory authority of the state of New York, provided, however,
31 that no expenditures may be made from this appropriation until a
32 comprehensive plan of projects has been approved by the director of
33 the budget (51L11207) ... 4,600,000 (re. \$4,176,000)

34 By chapter 54, section 1, of the laws of 2011:
35 For alterations and improvements of sites leased for state-operated
36 programs, and for the purchase of furniture and equipment for state-
37 operated programs. Upon request of the commissioner of the office
38 for people with developmental disabilities and approval by the
39 director of the budget, this appropriation may be transferred to the
40 dormitory authority of the state of New York (51L11107)
41 4,700,000 (re. \$14,000)

42 Capital Projects Funds - Other
43 Mental Hygiene Facilities Capital Improvement Fund
44 Fire Safety Purpose

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1 The appropriation made by chapter 54, section 1, of the laws of 2013, is
2 hereby amended and reappropriated to read:

3 For alterations and improvements for fire safety and life safety
4 upgrades of state-owned community residential and day program facil-
5 ities for persons with developmental disabilities. Upon request of
6 the commissioner of the office for people with developmental disa-
7 bilities and approval by the director of the budget, this appropri-
8 ation may be suballocated or transferred to the dormitory authority
9 of the state of New York, provided, however, that no expenditures
10 may be made from this appropriation until a comprehensive plan of
11 projects has been approved by the director of the budget (51FS13F3)
12 ... 16,000,000 (re. \$16,000,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2012, is
14 hereby amended and reappropriated to read:

15 For alterations and improvements for fire safety and life safety
16 upgrades of state-owned community residential and day program facil-
17 ities for persons with developmental disabilities. Upon request of
18 the commissioner of the office for people with developmental disa-
19 bilities and approval by the director of the budget, this appropri-
20 ation may be suballocated or transferred to the dormitory authority
21 of the state of New York, provided, however, that no expenditures
22 may be made from this appropriation until a comprehensive plan of
23 projects has been approved by the director of the budget (51FS12F3)
24 .. 24,500,000 (re. \$22,839,000)

25 Capital Projects Funds - Other
26 Mental Hygiene Facilities Capital Improvement Fund
27 New Facilities Purpose

28 The appropriation made by chapter 54, section 1, of the laws of 2011, is
29 hereby amended and reappropriated to read:

30 For the acquisition and alterations and improvements of property to be
31 used as state-operated community residential facilities. Upon
32 request of the commissioner of the office for people with develop-
33 mental disabilities and approval by the director of the budget, this
34 appropriation may be suballocated or transferred to the dormitory
35 authority of the state of New York. Upon request of the commissioner
36 of the office for people with developmental disabilities, and
37 approval by the director of the budget, this appropriation may be
38 used for the acquisition and alterations and improvements of proper-
39 ty to be used as not-for-profit facilities licensed pursuant to
40 articles 16 and 41 of the mental hygiene law (51R11107)
41 31,000,000 (re. \$31,000,000)

42 The appropriation made by chapter 54, section 1, of the laws of 2010, as
43 amended by chapter 54, section 1, of the laws of 2011, is hereby
44 amended and reappropriated to read:

45 For the acquisition and alterations and improvements of property to be
46 used as state-operated community residential facilities. Upon

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1 request of the commissioner of the office for people with develop-
2 mental disabilities and approval by the director of the budget, this
3 appropriation may be suballocated or transferred to the dormitory
4 authority of the state of New York. Upon request of the commissioner
5 of the office for people with developmental disabilities, and
6 approval by the director of the budget, this appropriation may be
7 used for the acquisition and alterations and improvements of proper-
8 ty to be used as not-for-profit facilities licensed pursuant to
9 articles 16 and 41 of the mental hygiene law (51R11007)
10 28,325,000 (re. \$28,325,000)

11 The appropriation made by chapter 54, section 1, of the laws of 2009, as
12 amended by chapter 54, section 1, of the laws of 2011, is hereby
13 amended and reappropriated to read:

14 For the acquisition and alterations and improvements of property to be
15 used as state-operated community residential facilities. Upon
16 request of the commissioner of the office for people with develop-
17 mental disabilities and approval by the director of the budget, this
18 appropriation may be suballocated or transferred to the dormitory
19 authority of the state of New York. Upon request of the commissioner
20 of the office for people with developmental disabilities, and
21 approval by the director of the budget, this appropriation may be
22 used for the acquisition and alterations and improvements of proper-
23 ty to be used as not-for-profit facilities licensed pursuant to
24 articles 16 and 41 of the mental hygiene law (51R10907)
25 14,675,000 (re. \$6,977,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2008, as
27 amended by chapter 54, section 1, of the laws of 2011, is hereby
28 amended and reappropriated to read:

29 For the acquisition and alterations and improvements of property to be
30 used as state-operated community residential facilities. Upon
31 request of the commissioner of the office for people with develop-
32 mental disabilities and approval by the director of the budget, this
33 appropriation may be suballocated or transferred to the dormitory
34 authority of the state of New York. Upon request of the commissioner
35 of the office for people with developmental disabilities, and
36 approval by the director of the budget, this appropriation may be
37 used for the acquisition and alterations and improvements of proper-
38 ty to be used as not-for-profit facilities licensed pursuant to
39 articles 16 and 41 of the mental hygiene law (51R10807)
40 24,575,000 (re. \$4,961,000)

41 Capital Projects Funds - Other
42 Mental Hygiene Facilities Capital Improvement Fund
43 Preservation of Facilities Purpose

44 The appropriation made by chapter 54, section 1, of the laws of 2013, is
45 hereby amended and reappropriated to read:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For renovation and minor rehabilitation and improvements of state-
2 owned community residential and day program facilities for persons
3 with developmental disabilities. Upon request of the commissioner of
4 the office for people with developmental disabilities and approval
5 by the director of the budget, this appropriation may be suballo-
6 cated or transferred to the dormitory authority of the state of New
7 York, provided, however, that no expenditures may be made from this
8 appropriation until a comprehensive plan of projects has been
9 approved by the director of the budget (51PR1303)
10 1,000,000 (re. \$1,000,000)

11 The appropriation made by chapter 54, section 1, of the laws of 2012, is
12 hereby amended and reappropriated to read:

13 For renovation and minor rehabilitation and improvements of state-
14 owned community residential and day program facilities for persons
15 with developmental disabilities. Upon request of the commissioner of
16 the office for people with developmental disabilities and approval
17 by the director of the budget, this appropriation may be suballo-
18 cated or transferred to the dormitory authority of the state of New
19 York, provided, however, that no expenditures may be made from this
20 appropriation until a comprehensive plan of projects has been
21 approved by the director of the budget (51PR1203)
22 1,000,000 (re. \$1,000,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2011, is
24 hereby amended and reappropriated to read:

25 For renovation and minor rehabilitation and improvements of state-
26 owned community residential and day program facilities for persons
27 with developmental disabilities. Upon request of the commissioner of
28 the office for people with developmental disabilities and approval
29 by the director of the budget, this appropriation may be suballo-
30 cated or transferred to the dormitory authority of the state of New
31 York (51PR1103) ... 1,000,000 (re. \$357,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2010, as
33 amended by chapter 54, section 1, of the laws of 2011, is hereby
34 amended and reappropriated to read:

35 For renovation and minor rehabilitation and improvements of state-
36 owned community residential and day program facilities for persons
37 with developmental disabilities. Upon request of the commissioner of
38 the office for people with developmental disabilities and approval
39 by the director of the budget, this appropriation may be suballo-
40 cated or transferred to the dormitory authority of the state of New
41 York (51PR1003) ... 1,000,000 (re. \$235,000)

42 The appropriation made by chapter 54, section 1, of the laws of 2009, as
43 amended by chapter 54, section 1, of the laws of 2011, is hereby
44 amended and reappropriated to read:

45 For renovation and minor rehabilitation and improvements of state-
46 owned community residential and day program facilities for persons

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 with developmental disabilities. Upon request of the commissioner of
2 the office for people with developmental disabilities and approval
3 by the director of the budget, this appropriation may be suballo-
4 cated or transferred to the dormitory authority of the state of New
5 York (51PR0903) ... 1,000,000 (re. \$64,000)

6 The appropriation made by chapter 54, section 1, of the laws of 2008, as
7 amended by chapter 54, section 1, of the laws of 2011, is hereby
8 amended and reappropriated to read:

9 For renovation and minor rehabilitation and improvements of state-
10 owned community residential and day program facilities for persons
11 with developmental disabilities. Upon request of the commissioner of
12 the office for people with developmental disabilities and approval
13 by the director of the budget, this appropriation may be suballo-
14 cated or transferred to the dormitory authority of the state of New
15 York (51PR0803) ... 1,000,000 (re. \$342,000)

16 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 New Facilities Purpose

20 By chapter 54, section 1, of the laws of 2013:

21 For state aid, to municipalities and other public and not-forprofit
22 agencies, including the payment of liabilities incurred prior to
23 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
24 ity studies, property options, capital renovations, acquisition of
25 property, construction, rehabilitation and capital costs incidental
26 and appurtenant to facilities required to be licensed pursuant to
27 article 16, as defined in the mental hygiene law, and for services
28 and expenses related to environmental modifications and adaptive
29 technology services at voluntary not-for-profit provider operated
30 community residential facilities, certified family care homes and
31 private residences, as a loan and/or grant to family care providers,
32 for payment to other state and federal housing agencies, private
33 corporations and for capital development of residential housing or
34 day program alternatives not currently defined in the mental hygiene
35 law, provided, however, that no expenditures may be made from this
36 appropriation until a comprehensive plan of projects has been
37 approved by the director of the budget (51B11307)
38 5,900,000 (re. \$5,900,000)

39 By chapter 54, section 1, of the laws of 2012:

40 For state aid, to municipalities and other public and not-forprofit
41 agencies, including the payment of liabilities incurred prior to
42 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
43 ity studies, property options, capital renovations, acquisition of
44 property, construction, rehabilitation and capital costs incidental
45 and appurtenant to facilities required to be licensed pursuant to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 article 16, as defined in the mental hygiene law, and for services
2 and expenses related to environmental modifications and adaptive
3 technology services at voluntary not-for-profit provider operated
4 community residential facilities, certified family care homes and
5 private residences, as a loan and/or grant to family care providers,
6 for payment to other state and federal housing agencies, private
7 corporations and for capital development of residential housing or
8 day program alternatives not currently defined in the mental hygiene
9 law, provided, however, that no expenditures may be made from this
10 appropriation until a comprehensive plan of projects has been
11 approved by the director of the budget (51B11207)
12 5,740,000 (re. \$5,740,000)

13 By chapter 54, section 1, of the laws of 2011:

14 For state aid, to municipalities and other public and not-for-profit
15 agencies, including the payment of liabilities incurred prior to
16 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
17 ity studies, property options, capital renovations, acquisition of
18 property, construction, rehabilitation and capital costs incidental
19 and appurtenant to facilities required to be licensed pursuant to
20 article 16, as defined in the mental hygiene law, and for services
21 and expenses related to environmental modifications and adaptive
22 technology services at voluntary not-for-profit provider operated
23 community residential facilities, certified family care homes and
24 private residences, as a loan and/or grant to family care providers,
25 for payment to other state and federal housing agencies, private
26 corporations and for capital development of residential housing or
27 day program alternatives not currently defined in the mental hygiene
28 law (51B11107) ... 5,370,000 (re. \$5,370,000)

29 Capital Projects Funds - Other

30 Capital Projects Fund

31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2013:

33 For state aid, to municipalities and other public and not-forprofit
34 agencies, including the payment of liabilities incurred prior to
35 April 1, 2013, for up to 100 per centum of the net cost of services
36 and expenses related to the maintenance and improvement inclusive of
37 fire safety and life safety upgrades of voluntary not-for-profit
38 provider operated community residential and day service programs,
39 provided, however, that no expenditures may be made from this appro-
40 priation until a comprehensive plan of projects has been approved by
41 the director of the budget (51201303)
42 5,000,000 (re. \$5,000,000)

43 By chapter 54, section 1, of the laws of 2012:

44 For state aid, to municipalities and other public and not-for-profit
45 agencies, including the payment of liabilities incurred prior to
46 April 1, 2012, for up to 100 per centum of the net cost of services

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201203)
5,000,000 (re. \$1,801,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Community Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513213H2)
7,400,000 (re. \$7,400,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513212H2)
 7,280,000 (re. \$7,280,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) ... 7,000,000 (re. \$7,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) ... 6,710,000 (re. \$6,710,000)

Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Mental Hygiene Facilities Capital Improvement Fund
2 Fire Safety Purpose

3 The appropriation made by chapter 54, section 1, of the laws of 2013, is
4 hereby amended and reappropriated to read:

5 For the comprehensive construction programs, purposes and projects as
6 herein specified, and for departmental administrative costs related
7 thereto, consistent with section 41.34 of the mental hygiene law,
8 and for alterations and improvements for fire safety and life safety
9 upgrades of article 16 community mental retardation facilities and
10 associated programs and facilities and under the auspice of munici-
11 palities and other public and not-for-profit private agencies
12 approved by the commissioner of the office for people with develop-
13 mental disabilities, pursuant to article 41 of the mental hygiene
14 law and for management fees associated with voluntary not-for-profit
15 operated projects to be financed through dormitory authority of the
16 state of New York bonds, provided, however, that no expenditures may
17 be made from this appropriation until a comprehensive plan of
18 projects has been approved by the director of the budget. Upon
19 request of the commissioner of the office for people with develop-
20 mental disabilities and approval by the director of the budget, this
21 appropriation may be suballocated or transferred to the dormitory
22 authority of the state of New York (51FV13F3)
23 30,000,000 (re. \$30,000,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2012, is
25 hereby amended and reappropriated to read:

26 For the comprehensive construction programs, purposes and projects as
27 herein specified, and for departmental administrative costs related
28 thereto, consistent with section 41.34 of the mental hygiene law,
29 and for alterations and improvements for fire safety and life safety
30 upgrades of article 16 community mental retardation facilities and
31 associated programs and facilities and under the auspice of munici-
32 palities and other public and not-for-profit private agencies
33 approved by the commissioner of the office for people with develop-
34 mental disabilities, pursuant to article 41 of the mental hygiene
35 law and for management fees associated with voluntary not-for-profit
36 operated projects to be financed through dormitory authority of the
37 state of New York bonds, provided, however, that no expenditures may
38 be made from this appropriation until a comprehensive plan of
39 projects has been approved by the director of the budget. Upon
40 request of the commissioner of the office for people with develop-
41 mental disabilities and approval by the director of the budget, this
42 appropriation may be suballocated or transferred to the dormitory
43 authority of the state of New York (51FV12F3)
44 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	1,641,200,000	5,943,456,000
6	-----	-----
7 All Funds	1,641,200,000	5,943,456,000
8	=====	=====
9 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)		1,641,200,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Mass Transit Purpose		

14 For the costs of the metropolitan transpor-
 15 tation authority's 2015-2019 capital
 16 program, pursuant to chapter 54 of the
 17 laws of 2016 regarding the commitment of
 18 the state of New York to fund, over a
 19 multi-year period, \$7,336,000,000 of capi-
 20 tal costs related to such program. Funds
 21 appropriated herein shall be made avail-
 22 able in the event that the state elects to
 23 meet its commitment through direct
 24 payments (26JW18MT) 1,467,200,000

25 For the costs of capital projects for the
 26 planning and design, acquisition,
 27 construction, reconstruction, replacement,
 28 improvement, reconditioning, rehabili-
 29 tation and preservation, including the
 30 acquisition of real property and interests
 31 therein required or expected to be
 32 required in connection therewith, of urban
 33 mass transit systems, facilities and
 34 equipment, including acquisition, which
 35 are in the subway action plan approved by
 36 the metropolitan transportation authority
 37 board (26AC18MT) 174,000,000

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Mass Transit Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs of the metropolitan transportation authority's 2015-2019
7 capital program, pursuant to chapter 54 of the laws of 2016 regard-
8 ing the commitment of the state of New York to fund, over a multi-
9 year period, \$7,336,000,000 of capital costs related to such
10 program. Funds appropriated herein shall be made available in the
11 event that the state elects to meet its commitment through direct
12 payments (26JW17MT) ... 1,467,200,000 (re. \$1,467,200,000)

13 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
14 section 1, of the laws of 2017:

15 For the costs of the metropolitan transportation authority's 2015-
16 2019 capital program, pursuant to chapter 54 of the laws of 2016
17 regarding the commitment of the state of New York to fund, over a
18 multi-year period, \$7,336,000,000 of capital costs related to such
19 program. Funds appropriated herein shall be made available in the
20 event that the state elects to meet its commitment through direct
21 payments (26JW16MT) ... 2,934,400,000 (re. \$2,934,400,000)

22 By chapter 54, section 1, of the laws of 2015:

23 For the costs of capital projects for the planning and design, acqui-
24 sition, construction, reconstruction, replacement, improvement,
25 reconditioning, rehabilitation and preservation, including the
26 acquisition of real property and interests therein required or
27 expected to be required in connection therewith, of urban and
28 commuter passenger, freight rail, omnibus, mass transit and rapid
29 transit systems, facilities and equipment, including acquisition,
30 which are capital elements set forth in the 2015-2019 capital
31 program plans approved by the metropolitan transportation authority
32 capital program review board (260215MT)
33 750,000,000 (re. \$750,000,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For the costs of capital projects for the planning and design, acqui-
36 sition, construction, reconstruction, replacement, improvement,
37 reconditioning, rehabilitation and preservation, including the
38 acquisition of real property and interests therein required or
39 expected to be required in connection therewith, of urban and
40 commuter passenger, freight rail, omnibus, mass transit and rapid
41 transit systems, facilities and equipment, including acquisition,
42 which are capital elements set forth in the 2010-2014 capital
43 program plans approved by the metropolitan transportation authority
44 capital program review board (260112MT)
45 770,000,000 (re. \$370,000,000)

46 Capital Projects Funds - Other

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Capital Projects Fund
Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [~~2017~~] 2018 and ending March 31, [~~2018~~] 2019. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (re. \$36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew New York (Bondable)
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the costs, pursuant to the provisions of the rebuild and renew New
2 York transportation bond act of 2005 and section 1270-f of the
3 public authorities law, of capital projects to be reimbursed from
4 bond fund proceeds for the planning and design, acquisition,
5 construction, reconstruction, replacement, improvement, recondition-
6 ing, rehabilitation and preservation, including the acquisition of
7 real property and interests therein required or expected to be
8 required in connection therewith, of urban and commuter passenger,
9 freight rail, omnibus, mass transit and rapid transit systems,
10 facilities and equipment, including acquisition, which are capital
11 elements set forth in the 2005-2009 capital program plans approved
12 by the metropolitan transportation authority capital program review
13 board (26BA08MT) ... 487,000,000 (re. \$303,400,000)

14 By chapter 55, section 1, of the laws of 2007:

15 For the costs, pursuant to the provisions of the rebuild and renew New
16 York transportation bond act of 2005 and section 1270-f of the
17 public authorities law, of capital projects to be reimbursed from
18 bond fund proceeds for the planning and design, acquisition,
19 construction, reconstruction, replacement, improvement, recondition-
20 ing, rehabilitation and preservation, including the acquisition of
21 real property and interests therein required or expected to be
22 required in connection therewith, of urban and commuter passenger,
23 freight rail, omnibus, mass transit and rapid transit systems,
24 facilities and equipment, including acquisition, which are capital
25 elements set forth in the 2005-2009 capital program plans approved
26 by the metropolitan transportation authority capital program review
27 board (26BA07MT) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	37,200,000	55,883,000
6 Capital Projects Funds - Federal ...	33,000,000	166,454,000
7	-----	-----
8 All Funds	70,200,000	222,337,000
9	=====	=====
10 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		21,200,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund		
14 Preservation of Facilities Purpose		
15 Alterations and improvements for the preser-		
16 vation of facilities including liabilities		
17 incurred prior to April 1, 2018 (07SP1803) ..	13,200,000	
18 Capital Projects Funds - Federal		
19 Federal Capital Projects Fund		
20 New Facilities Purpose		
21 For the cost of studies, site acquisitions,		
22 planning, design, construction, recon-		
23 struction, renovation, and equipment		
24 related to the development of federal		
25 military and state organized militia		
26 facilities including related departmental		
27 administrative costs incurred prior to		
28 April 1, 2018 (07FN1807)	8,000,000	
29 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		11,000,000
30		-----
31 Capital Projects Funds - Other		
32 Capital Projects Fund		
33 Maintenance and Operations Purpose		
34 For the maintenance and operation of various		
35 facilities and systems including personal		
36 services, fringe benefits and indirect		
37 costs. Notwithstanding any other law to		
38 the contrary, all or a portion of the		
39 funds appropriated herein may be suballo-		
40 cated or transferred to any department,		
41 agency, or public authority (07FM18MO)	4,000,000	

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2018-19

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 Maintenance and Operations Purpose

4 For the maintenance and operation of various
5 facilities and systems including personal
6 services, fringe benefits and indirect
7 costs. Notwithstanding any other law to
8 the contrary, all or a portion of the
9 funds appropriated herein may be suballo-
10 cated or transferred to any department,
11 agency, or public authority (07MF18MO) 7,000,000

12 MAINTENANCE AND IMPROVEMENTS (CCP) 38,000,000
13 -----

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Preservation of Facilities Purpose

17 Alterations and improvements for the preser-
18 vation of facilities including liabilities
19 incurred prior to April 1, 2018 (07MB1803) .. 20,000,000

20 Capital Projects Funds - Federal
21 Federal Capital Projects Fund
22 Preservation of Facilities Purpose

23 Alterations and improvements for the preser-
24 vation of facilities including liabilities
25 incurred prior to April 1, 2018 (07FO1803) .. 18,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2015 (07SN1507)
11 1,000,000 (re. \$994,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2014 (07SN1407)
18 2,000,000 (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2013 (07SN1307)
25 2,200,000 (re. \$1,666,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2012 (07SN1207)
32 3,200,000 (re. \$944,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For the cost of studies, site acquisitions, planning, design,
35 construction, reconstruction, renovation, and equipment related to
36 the development of federal military and state organized militia
37 facilities including related departmental administrative costs
38 incurred prior to April 1, 2011 (07SN1107)
39 3,200,000 (re. \$149,000)

40 By chapter 50, section 1, of the laws of 2010:

41 For the cost of studies, site acquisitions, planning, design,
42 construction, reconstruction, renovation, and equipment related to
43 the development of federal military and state organized militia
44 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 incurred prior to April 1, 2010 (07SN1007)
2 2,100,000 (re. \$6,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2017:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2017 (07OB1703) ...
9 3,000,000 (re. \$2,869,000)

10 By chapter 55, section 1, of the laws of 2016:
11 Alterations and improvements for the preservation of facilities
12 including liabilities incurred prior to April 1, 2016 (07SP1603) ...
13 6,000,000 (re. \$3,724,000)

14 By chapter 54, section 1, of the laws of 2015:
15 Alterations and improvements for the preservation of facilities
16 including liabilities incurred prior to April 1, 2015 (07SP1503) ...
17 2,000,000 (re. \$327,000)

18 By chapter 54, section 1, of the laws of 2014:
19 Alterations and improvements for the preservation of facilities
20 including liabilities incurred prior to April 1, 2014 (07SP1403) ...
21 5,000,000 (re. \$30,000)

22 By chapter 54, section 1, of the laws of 2013:
23 Alterations and improvements for the preservation of facilities
24 including liabilities incurred prior to April 1, 2013 (07SP1303) ...
25 3,000,000 (re. \$281,000)

26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 2017:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2017 (07NF1707)
35 8,000,000 (re. \$8,000,000)

36 By chapter 55, section 1, of the laws of 2016:
37 For the cost of studies, site acquisitions, planning, design,
38 construction, reconstruction, renovation, and equipment related to
39 the development of federal military and state organized militia
40 facilities including related departmental administrative costs
41 incurred prior to April 1, 2016 (07NF1607)
42 1,000,000 (re. \$1,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2015:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2015 (07NF1507)
7 2,000,000 (re. \$2,000,000)

8 By chapter 54, section 1, of the laws of 2014:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2014 (07NF1407)
14 4,600,000 (re. \$4,600,000)

15 By chapter 54, section 1, of the laws of 2013:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2013 (07FN1307)
21 7,600,000 (re. \$7,600,000)

22 By chapter 54, section 1, of the laws of 2012:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2012 (07FN1207)
28 6,600,000 (re. \$6,600,000)

29 By chapter 54, section 1, of the laws of 2011:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2011 (07FN1107)
35 6,600,000 (re. \$5,123,000)

36 By chapter 50, section 1, of the laws of 2010:
37 For the cost of studies, site acquisitions, planning, design,
38 construction, reconstruction, renovation, and equipment related to
39 the development of federal military and state organized militia
40 facilities including related departmental administrative costs
41 incurred prior to April 1, 2010 (07NF1007)
42 2,000,000 (re. \$213,000)

43 By chapter 50, section 1, of the laws of 2007:
44 For the cost of studies, site acquisitions, planning, design,
45 construction, reconstruction, renovation, and equipment related to
46 the development of federal military and state organized militia

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 facilities including related departmental administrative costs
2 incurred prior to April 1, 2007 (07M40707)
3 5,000,000 (re. \$1,960,000)

4 By chapter 50, section 1, of the laws of 2005:
5 For the cost of studies, site acquisitions, planning, design,
6 construction, reconstruction, renovation, and equipment related to
7 the development of federal military and state organized militia
8 facilities including related departmental administrative costs
9 incurred prior to April 1, 2005 (07M10507)
10 10,000,000 (re. \$197,000)

11 Capital Projects Funds - Federal
12 Federal Capital Projects Fund
13 Preservation of Facilities Purpose

14 By chapter 55, section 1, of the laws of 2016:
15 Alterations and improvements for the preservation of facilities
16 including liabilities incurred prior to April 1, 2016 (07FP1603) ...
17 3,000,000 (re. \$3,000,000)

18 By chapter 54, section 1, of the laws of 2015:
19 Alterations and improvements for the preservation of facilities
20 including liabilities incurred prior to April 1, 2015 (07FP1503) ...
21 3,000,000 (re. \$3,000,000)

22 By chapter 54, section 1, of the laws of 2014:
23 Alterations and improvements for the preservation of facilities
24 including liabilities incurred prior to April 1, 2014 (07FP1403) ...
25 5,000,000 (re. \$5,000,000)

26 By chapter 54, section 1, of the laws of 2013:
27 Alterations and improvements for the preservation of facilities
28 including liabilities incurred prior to April 1, 2013 (07FP1303) ...
29 3,000,000 (re. \$2,943,000)

30 By chapter 54, section 1, of the laws of 2012:
31 Alterations and improvements for the preservation of facilities
32 including liabilities incurred prior to April 1, 2012 (07FP1203) ...
33 3,000,000 (re. \$2,841,000)

34 By chapter 54, section 1, of the laws of 2011:
35 Alterations and improvements for the preservation of facilities
36 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
37 3,000,000 (re. \$2,450,000)

38 By chapter 50, section 1, of the laws of 2010:
39 Alterations and improvements for the preservation of facilities
40 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
41 3,000,000 (re. \$451,000)

42 By chapter 50, section 1, of the laws of 2009:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
3 3,000,000 (re. \$714,000)

4 MAINTENANCE AND IMPROVEMENT (CCP)

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 New Facilities Purpose

8 By chapter 54, section 1, of the laws of 2015:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2015 (07SF1507)
14 7,000,000 (re. \$7,000,000)

15 By chapter 54, section 1, of the laws of 2013:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2013 (07SF1307)
21 1,000,000 (re. \$642,000)

22 By chapter 54, section 1, of the laws of 2012:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2012 (07SF1207)
28 11,000,000 (re. \$5,235,000)

29 By chapter 50, section 1, of the laws of 2009:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2009 (07SF0907)
35 1,000,000 (re. \$607,000)

36 By chapter 50, section 1, of the laws of 2006:
37 For the cost of studies, site acquisitions, planning, design,
38 construction, reconstruction, renovation, and equipment related to
39 the development of federal military and state organized militia
40 facilities including related departmental administrative costs
41 incurred prior to April 1, 2006 (07M20607)
42 3,500,000 (re. \$301,000)

43 Capital Projects Funds - Other
44 Capital Projects Fund

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2017:

3 Alterations and improvements for the preservation of facilities

4 including liabilities incurred prior to April 1, 2017 (07MB1703) ...

5 17,000,000 (re. \$15,635,000)

6 By chapter 55, section 1, of the laws of 2016:

7 Alterations and improvements for the preservation of facilities

8 including liabilities incurred prior to April 1, 2016 (07SO1603) ...

9 7,200,000 (re. \$6,349,000)

10 By chapter 54, section 1, of the laws of 2015:

11 Alterations and improvements for the preservation of facilities

12 including liabilities incurred prior to April 1, 2015 (07SO1503) ...

13 3,200,000 (re. \$817,000)

14 By chapter 54, section 1, of the laws of 2014:

15 Alterations and improvements for the preservation of facilities

16 including liabilities incurred prior to April 1, 2014 (07SO1403) ...

17 6,200,000 (re. \$3,347,000)

18 By chapter 54, section 1, of the laws of 2013:

19 Alterations and improvements for the preservation of facilities

20 including liabilities incurred prior to April 1, 2013 (07SO1303) ...

21 7,000,000 (re. \$1,491,000)

22 By chapter 54, section 1, of the laws of 2012:

23 Alterations and improvements for the preservation of facilities

24 including liabilities incurred prior to April 1, 2012 (07SO1203) ...

25 7,000,000 (re. \$909,000)

26 By chapter 54, section 1, of the laws of 2011:

27 Alterations and improvements for the preservation of facilities

28 including liabilities incurred prior to April 1, 2011 (07SO1103) ...

29 7,000,000 (re. \$522,000)

30 By chapter 50, section 1, of the laws of 2010:

31 Alterations and improvements for the preservation of facilities

32 including liabilities incurred prior to April 1, 2010 (07SO1003) ...

33 7,000,000 (re. \$38,000)

34 Capital Projects Funds - Federal

35 Federal Capital Projects Fund

36 New Facilities Purpose

37 By chapter 55, section 1, of the laws of 2016:

38 For the cost of studies, site acquisitions, planning, design,

39 construction, reconstruction, renovation, and equipment related to

40 the development of federal military and state organized militia

41 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 incurred prior to April 1, 2016 (07FF1607)
2 10,000,000 (re. \$10,000,000)

3 By chapter 54, section 1, of the laws of 2015:
4 For the cost of studies, site acquisitions, planning, design,
5 construction, reconstruction, renovation, and equipment related to
6 the development of federal military and state organized militia
7 facilities including related departmental administrative costs
8 incurred prior to April 1, 2015 (07FF1507)
9 14,000,000 (re. \$14,000,000)

10 By chapter 54, section 1, of the laws of 2014:
11 For the cost of studies, site acquisitions, planning, design,
12 construction, reconstruction, renovation, and equipment related to
13 the development of federal military and state organized militia
14 facilities including related departmental administrative costs
15 incurred prior to April 1, 2014 (07FF1407)
16 3,800,000 (re. \$3,800,000)

17 By chapter 54, section 1, of the laws of 2013:
18 For the cost of studies, site acquisitions, planning, design,
19 construction, reconstruction, renovation, and equipment related to
20 the development of federal military and state organized militia
21 facilities including related departmental administrative costs
22 incurred prior to April 1, 2013 (07FF1307)
23 2,800,000 (re. \$1,717,000)

24 By chapter 54, section 1, of the laws of 2012:
25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of federal military and state organized militia
28 facilities including related departmental administrative costs
29 incurred prior to April 1, 2012 (07F11207)
30 56,000,000 (re. \$12,796,000)

31 By chapter 54, section 1, of the laws of 2011:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2011 (07F11107)
37 2,800,000 (re. \$119,000)

38 By chapter 50, section 1, of the laws of 2008:
39 For the cost of studies, site acquisitions, planning, design,
40 construction, reconstruction, renovation, and equipment related to
41 the development of federal military and state organized militia
42 facilities including related departmental administrative costs
43 incurred prior to April 1, 2008 (07FF0807)
44 2,000,000 (re. \$796,000)

45 Capital Projects Funds - Federal

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Federal Capital Projects Fund
2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 2017:
4 Alterations and improvements for the preservation of facilities
5 including liabilities incurred prior to April 1, 2017 (07F01703) ...
6 18,000,000 (re. \$18,000,000)

7 By chapter 55, section 1, of the laws of 2016:
8 Alterations and improvements for the preservation of facilities
9 including liabilities incurred prior to April 1, 2016 (07F01603) ...
10 12,000,000 (re. \$12,000,000)

11 By chapter 54, section 1, of the laws of 2015:
12 Alterations and improvements for the preservation of facilities
13 including liabilities incurred prior to April 1, 2015 (07F01503) ...
14 7,000,000 (re. \$7,000,000)

15 By chapter 54, section 1, of the laws of 2014:
16 Alterations and improvements for the preservation of facilities
17 including liabilities incurred prior to April 1, 2014 (07F01403) ...
18 12,600,000 (re. \$12,600,000)

19 By chapter 54, section 1, of the laws of 2013:
20 Alterations and improvements for the preservation of facilities
21 including liabilities incurred prior to April 1, 2013 (07F01303) ...
22 12,600,000 (re. \$9,501,000)

23 By chapter 54, section 1, of the laws of 2012:
24 Alterations and improvements for the preservation of facilities
25 including liabilities incurred prior to April 1, 2012 (07F01203) ...
26 12,600,000 (re. \$4,324,000)

27 By chapter 54, section 1, of the laws of 2011:
28 Alterations and improvements for the preservation of facilities
29 including liabilities incurred prior to April 1, 2011 (07F01103) ...
30 12,600,000 (re. \$745,000)

31 By chapter 50, section 1, of the laws of 2010:
32 Alterations and improvements for the preservation of facilities
33 including liabilities incurred prior to April 1, 2010 (07F01003) ...
34 12,600,000 (re. \$1,232,000)

35 By chapter 50, section 1, of the laws of 2009:
36 Alterations and improvements for the preservation of facilities
37 including liabilities incurred prior to April 1, 2009 (07F00903) ...
38 14,600,000 (re. \$41,000)

39 By chapter 50, section 1, of the laws of 2008:
40 Alterations and improvements for the preservation of facilities
41 including liabilities incurred prior to April 1, 2008 (07F00803) ...
42 12,000,000 (re. \$91,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	234,414,000	2,500,000
6	-----	-----
7 All Funds	234,414,000	2,500,000
8	=====	=====
9 TRANSPORTATION SUPPORT (CCP)		234,414,000
10		-----

11 Capital Projects Funds - Other
 12 Dedicated Highway and Bridge Trust Fund
 13 Transportation Support Purpose

14 For services and expenses of the department
 15 of motor vehicles.

16 The items shown in the schedule below shall
 17 be for projects with a common purpose and
 18 may be interchanged without limitation
 19 subject to the approval of the director of
 20 the budget.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2018-19 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer with-
 35 out limit, with any appropriation of any
 36 other department, agency or public author-
 37 ity or by transfer or suballocation to any
 38 department, agency or public authority
 39 with the approval of the director of the
 40 budget.

41 Personal service (231118TS)	100,737,000
42 Nonpersonal service (231218TS)	64,864,000
43 Fringe benefits (231318TS)	65,648,000
44 Indirect costs (231418TS)	3,165,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 Transportation Support Purpose

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
6 section 1, of the laws of 2012:
7 For services and expenses of the department of motor vehicles
8 (230103TS).

9 Maintenance undistributed

10 For services and expenses related to the establishment, operation and
11 maintenance of stationary offices in any city within the county of
12 Monroe with a population of two hundred thousand or more and in any
13 hamlet within the town of Brookhaven within the county of Suffolk
14 with a population of not less than seven thousand nor more than ten
15 thousand ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	60,000,000	23,086,000
6	-----	-----
7 All Funds	60,000,000	23,086,000
8	=====	=====
9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)....	60,000,000	
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 The sum of \$10,000,000 is hereby appropri-
 15 ated for services and expenses related to
 16 maintenance of olympic and ski facilities,
 17 including but not limited to energy effi-
 18 ciency projects, lift maintenance, build-
 19 ing maintenance and other infrastructure
 20 and preventive maintenance projects,
 21 including personal service and the payment
 22 of liabilities incurred prior to April 1,
 23 2018 (20021803) 10,000,000
 24 The sum of \$50,000,000 is hereby appropri-
 25 ated for services and expenses related to
 26 the upgrade, renovation, and modernization
 27 of olympic, ski, and other facilities
 28 owned and operated by the olympic regional
 29 development authority, including personal
 30 service and the payment of liabilities
 31 incurred prior to April 1, 2018. The
 32 availability of funds from this appropri-
 33 ation shall be subject to the approval of
 34 a strategic long-term modernization
 35 investment plan by the director of the
 36 division of the budget (20011803) 50,000,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 The sum of \$10,000,000 is hereby appropriated for services and
7 expenses related to maintenance of olympic and ski facilities,
8 including but not limited to energy efficiency projects, lift main-
9 tenance, building maintenance and other infrastructure and preven-
10 tive maintenance projects, including personal service and the
11 payment of liabilities incurred prior to April 1, 2017 (20011703)
12 ... 10,000,000 (re. \$4,586,000)

13 The sum of \$28,000,000 is hereby appropriated for services and
14 expenses related to upgrades to ski facilities, in an amount up to
15 \$20,000,000 for projects located at Whiteface mountain, Gore moun-
16 tain, and Mount Van Hoevenberg ski resorts, and in an amount up to
17 \$8,000,000 for projects located at Belleayre mountain ski resort
18 (20021703) ... 28,000,000 (re. \$18,500,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other.....	180,700,000	417,460,000
6 Capital Projects Funds - Federal....	20,000,000	17,253,000
7	-----	-----
8 All Funds	200,700,000	434,713,000
9	=====	=====
10 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		21,000,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund		
14 Maintenance and Operations Purpose		
15 For the maintenance and operation of various		
16 facilities and systems including personal		
17 services, fringe benefits and indirect		
18 costs (49FM18MO)	21,000,000	
19 FEDERAL CAPITAL PROJECTS FUND (CCP)		20,000,000
20		-----
21 Capital Projects Funds - Federal		
22 Federal Capital Projects Fund		
23 Preservation of Facilities Purpose		
24 For the federal government's share of the		
25 cost to prepare and review plans, specifi-		
26 cations and estimates, for the acquisition		
27 of property and for the construction,		
28 expansion and rehabilitation of state		
29 facilities for recreation. Portions of		
30 this appropriation may be suballocated to		
31 other state agencies for such eligible		
32 projects subject to the approval of the		
33 director of the budget (49FE1803)	20,000,000	
34 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ...		67,200,000
35		-----
36 Capital Projects Funds - Other		
37 Miscellaneous Capital Projects Fund		
38 Capital Miscellaneous Gifts Account		
39 Preservation of Facilities Purpose		
40 For alterations, rehabilitation and improve-		
41 ments of various park facilities and		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2018-19

1	historic sites, including personal service	
2	and the payment of liabilities incurred	
3	prior to April 1, 2018, including suballo-	
4	cation to other state departments and	
5	agencies (49GI1803)	24,300,000
6	Capital Projects Funds - Other	
7	Miscellaneous Capital Projects Fund	
8	I Love NY Water Account	
9	Preservation of Facilities Purpose	
10	For services and expenses related to boating	
11	access and maintenance in accordance with	
12	a plan to be approved by the director of	
13	the budget (49LV1803)	2,000,000
14	Capital Projects Funds - Other	
15	Miscellaneous Capital Projects Fund	
16	Minekill State Park Account	
17	Preservation of Facilities Purpose	
18	For rehabilitation and improvements at Mine-	
19	kill State Park, including the payment of	
20	liabilities incurred prior to April 1,	
21	2018 (49PA1803)	500,000
22	Capital Projects Funds - Other	
23	Miscellaneous Capital Projects Fund	
24	Parks Capital Investment Account	
25	Preservation of Facilities Purpose	
26	For rehabilitation, replacement and refur-	
27	bishment of facilities at various parks	
28	and historic sites, including the payment	
29	of liabilities incurred prior to April 1,	
30	2018 (49RR1803)	500,000
31	Capital Projects Funds - Other	
32	Miscellaneous Capital Projects Fund	
33	Resource Account	
34	Preservation of Facilities Purpose	
35	For rehabilitation and improvements at vari-	
36	ous parks and historic sites, including	
37	the payment of liabilities incurred prior	
38	to April 1, 2018, including suballocation	
39	to other state departments and agencies	
40	(49NR1803)	1,500,000
41	Capital Projects Funds - Other	
42	State Park Infrastructure Fund	
43	Energy Conservation Purpose	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2018-19

1 For energy conservation purposes at various
2 parks and historic sites, including
3 personal service and the payment of
4 liabilities incurred prior to April 1,
5 2018 (49EC1805) 700,000

6 Capital Projects Funds - Other
7 State Park Infrastructure Fund
8 Engineering Services Purpose

9 For state park engineering services and
10 expenses, including the preparation of
11 plans and designs; specifications and
12 estimates; construction management and
13 supervision; surveys and testing; environ-
14 mental impact and historic project assess-
15 ment; and related services for state parks
16 infrastructure fund projects including the
17 payment of contractual services, travel
18 expenses and supplies and fringe benefits
19 charges (490618ES) 3,800,000

20 Capital Projects Funds - Other
21 State Park Infrastructure Fund
22 Facilities for the Physically Disabled Purpose

23 To improve accessibility of facilities for
24 the disabled at various parks and historic
25 sites, including personal service and the
26 payment of liabilities incurred prior to
27 April 1, 2018 (49041804) 700,000

28 Capital Projects Funds - Other
29 State Park Infrastructure Fund
30 Health and Safety Purpose

31 For health and safety projects at various
32 parks and historic sites, including
33 personal service and the payment of
34 liabilities incurred prior to April 1,
35 2018, including suballocation to other
36 state departments and agencies (49011801) 4,700,000

37 Capital Projects Funds - Other
38 State Park Infrastructure Fund
39 Preservation of Facilities Purpose

40 For alterations, rehabilitation and improve-
41 ments of various park facilities and
42 historic sites including personal service
43 and the payment of liabilities incurred
44 prior to April 1, 2018, including suballo-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2018-19

1	cation to other state departments and	
2	agencies (49031803)	24,500,000
3	Capital Projects Funds - Other	
4	State Park Infrastructure Fund	
5	Preventive Maintenance Purpose	
6	For preventive maintenance at various parks	
7	and historic sites, including personal	
8	services and fringe benefits (49ZZ18PM)	4,000,000
9	NEW YORK WORKS (CCP)	92,500,000
10		-----
11	Capital Projects Funds - Other	
12	State Park Infrastructure Fund	
13	Preservation of Facilities Purpose	
14	For services and expenses related to New	
15	York Works Infrastructure projects at	
16	state parks and historic sites, provided	
17	that not less than \$2.5 million is	
18	provided to the olympic regional develop-	
19	ment authority, including \$500,000 for	
20	Belleayre Mountain Ski Center, including	
21	but not limited to lift maintenance,	
22	building maintenance and other infrastruc-	
23	ture and preventive maintenance projects,	
24	including personal service and the payment	
25	of liabilities incurred prior to April 1,	
26	2018. All or a portion of the funds appro-	
27	priated hereby may be suballocated or	
28	transferred to any department, agency or	
29	public authority (49NY1803)	92,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (49FM17MO) ... 21,000,000 (re. \$11,000,000)

9 FEDERAL CAPITAL PROJECTS FUND (CCP)

10 Capital Projects Funds - Federal
11 Federal Capital Projects Fund
12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2017:

14 For the federal government's share of the cost to prepare and review
15 plans, specifications and estimates, for the acquisition of property
16 and for the construction, expansion and rehabilitation of state
17 facilities for recreation. Portions of this appropriation may be
18 suballocated to other state agencies for such eligible projects
19 subject to the approval of the director of the budget (49FE1703) ...
20 4,000,000 (re. \$3,200,000)

21 By chapter 55, section 1, of the laws of 2016:

22 For the federal government's share of the cost to prepare and review
23 plans, specifications and estimates, for the acquisition of property
24 and for the construction, expansion and rehabilitation of state
25 facilities for recreation. Portions of this appropriation may be
26 suballocated to other state agencies for such eligible projects
27 subject to the approval of the director of the budget (49FE1603) ...
28 4,000,000 (re. \$4,000,000)

29 By chapter 54, section 1, of the laws of 2015:

30 For the federal government's share of the cost to prepare and review
31 plans, specifications and estimates, for the acquisition of property
32 and for the construction, expansion and rehabilitation of state
33 facilities for recreation. Portions of this appropriation may be
34 suballocated to other state agencies for such eligible projects
35 subject to the approval of the director of the budget (49FE1503) ...
36 4,000,000 (re. \$1,998,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For the federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE1403)....
44 4,000,000 (re. \$284,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2013:
2 For the federal government's share of the cost to prepare and review
3 plans, specifications and estimates, for the acquisition of property
4 and for the construction, expansion and rehabilitation of state
5 facilities for recreation. Portions of this appropriation may be
6 suballocated to other state agencies for such eligible projects
7 subject to the approval of the director of the budget (49FE1303) ...
8 4,000,000 (re. \$2,656,000)

9 By chapter 54, section 1, of the laws of 2012:
10 For the federal government's share of the cost to prepare and review
11 plans, specifications and estimates, for the acquisition of property
12 and for the construction, expansion and rehabilitation of state
13 facilities for recreation. Portions of this appropriation may be
14 suballocated to other state agencies for such eligible projects
15 subject to the approval of the director of the budget (49FE1203) ...
16 4,000,000 (re. \$1,414,000)

17 By chapter 54, section 1, of the laws of 2011:
18 For the federal government's share of the cost to prepare and review
19 plans, specifications and estimates, for the acquisition of property
20 and for the construction, expansion and rehabilitation of state
21 facilities for recreation. Portions of this appropriation may be
22 suballocated to other state agencies for such eligible projects
23 subject to the approval of the director of the budget (49FE1103) ...
24 4,000,000 (re. \$819,000)

25 By chapter 55, section 1, of the laws of 2009:
26 For the federal government's share of the cost to prepare and review
27 plans, specifications and estimates, for the acquisition of property
28 and for the construction, expansion and rehabilitation of state
29 facilities for recreation. Portions of this appropriation may be
30 suballocated to other state agencies for such eligible projects
31 subject to the approval of the director of the budget (49FE0903) ...
32 4,000,000 (re. \$282,000)

33 By chapter 55, section 1, of the laws of 2007:
34 For the federal government's share of the cost to prepare and review
35 plans, specifications and estimates, for the acquisition of property
36 and for the construction, expansion and rehabilitation of state
37 facilities for recreation. Portions of this appropriation may be
38 suballocated to other state agencies for such eligible projects
39 subject to the approval of the director of the budget (49FE0703) ...
40 4,000,000 (re. \$2,600,000)

41 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

42 Capital Projects Funds - Other
43 Miscellaneous Capital Projects Fund
44 Capital Miscellaneous Gifts Account
45 Preservation of Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:
2 For alterations, rehabilitation and improvements of various park
3 facilities and historic sites, including personal service and the
4 payment of liabilities incurred prior to April 1, 2017, including
5 suballocation to other state departments and agencies (49GI1703) ...
6 24,300,000 (re. \$24,300,000)

7 By chapter 55, section 1, of the laws of 2016:
8 For alterations, rehabilitation and improvements of various park
9 facilities and historic sites, including personal service and the
10 payment of liabilities incurred prior to April 1, 2016, including
11 suballocation to other state departments and agencies (49GI1603) ...
12 25,000,000 (re. \$24,591,000)

13 By chapter 54, section 1, of the laws of 2015:
14 For alterations, rehabilitation and improvements of various park
15 facilities and historic sites, including personal service and the
16 payment of liabilities incurred prior to April 1, 2015, including
17 suballocation to other state departments and agencies (49GI1503) ...
18 25,000,000 (re. \$23,508,000)

19 By chapter 54, section 1, of the laws of 2014:
20 For alterations, rehabilitation and improvements of various park
21 facilities and historic sites, including personal service and the
22 payment of liabilities incurred prior to April 1, 2014, including
23 suballocation to other state departments and agencies (49GI1403) ...
24 25,000,000 (re. \$16,000,000)

25 By chapter 54, section 1, of the laws of 2013:
26 For alterations, rehabilitation and improvements of various park
27 facilities and historic sites, including personal service and the
28 payment of liabilities incurred prior to April 1, 2013, including
29 suballocation to other state departments and agencies (49GI1303) ...
30 25,000,000 (re. \$9,828,000)

31 By chapter 54, section 1, of the laws of 2012:
32 For alterations, rehabilitation and improvements of various park
33 facilities and historic sites, including personal service and the
34 payment of liabilities incurred prior to April 1, 2012, including
35 suballocation to other state departments and agencies (49GI1203) ...
36 25,000,000 (re. \$3,420,000)

37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
38 section 1, of the laws of 2012:
39 For alterations, rehabilitation and improvements of various park
40 facilities and historic sites, including personal service and the
41 payment of liabilities incurred prior to April 1, 2011, including
42 suballocation to other state departments and agencies (49GI1103) ...
43 10,000,000 (re. \$5,297,000)

44 Capital Projects Funds - Other
45 Miscellaneous Capital Projects Fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 I Love NY Water Account
2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 2017:
4 For services and expenses related to boating access and maintenance in
5 accordance with a plan to be approved by the director of the budget
6 (49LV1703) ... 2,000,000 (re. \$2,000,000)

7 By chapter 55, section 1, of the laws of 2016:
8 For services and expenses related to boating access and maintenance in
9 accordance with a plan to be approved by the director of the budget
10 (49LV1603) ... 1,300,000 (re. \$1,300,000)

11 By chapter 54, section 1, of the laws of 2015:
12 For services and expenses related to boating access and maintenance in
13 accordance with a plan to be approved by the director of the budget
14 (49LV1503) ... 1,300,000 (re. \$1,300,000)

15 By chapter 54, section 1, of the laws of 2014:
16 For services and expenses related to boating access and maintenance in
17 accordance with a plan to be approved by the director of the budget
18 (49LV1403) ... 1,300,000 (re. \$1,300,000)

19 By chapter 54, section 1, of the laws of 2013:
20 For services and expenses related to boating access and maintenance in
21 accordance with a plan to be approved by the director of the budget
22 (49LV1303) ... 1,300,000 (re. \$1,300,000)

23 By chapter 54, section 1, of the laws of 2012:
24 For services and expenses related to boating access and maintenance in
25 accordance with a plan to be approved by the director of the budget
26 (49LV1203) ... 1,300,000 (re. \$653,000)

27 By chapter 54, section 1, of the laws of 2011:
28 For services and expenses related to boating access and maintenance in
29 accordance with a plan to be approved by the director of the budget
30 (49LV1103) ... 1,300,000 (re. \$317,000)

31 By chapter 55, section 1, of the laws of 2010:
32 For services and expenses related to boating access and maintenance in
33 accordance with a plan to be approved by the director of the budget
34 (49LV1003) ... 1,300,000 (re. \$234,000)

35 Capital Projects Funds - Other
36 Miscellaneous Capital Projects Fund
37 Minekill State Park Account
38 Preservation of Facilities Purpose

39 By chapter 54, section 1, of the laws of 2017:
40 For rehabilitation and improvements at Minekill State Park, including
41 the payment of liabilities incurred prior to April 1, 2017
42 (49PA1703) ... 500,000 (re. \$500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016:
2 For rehabilitation and improvements at Minekill State Park, including
3 the payment of liabilities incurred prior to April 1, 2016
4 (49PA1603) ... 500,000 (re. \$500,000)

5 By chapter 54, section 1, of the laws of 2015:
6 For rehabilitation and improvements at Minekill State Park, including
7 the payment of liabilities incurred prior to April 1, 2015
8 (49PA1503) ... 500,000 (re. \$470,000)

9 By chapter 54, section 1, of the laws of 2014:
10 For rehabilitation and improvements at Minekill State Park, including
11 the payment of liabilities incurred prior to April 1, 2014
12 (49PA1403) ... 500,000 (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2013:
14 For rehabilitation and improvements at Minekill State Park, including
15 the payment of liabilities incurred prior to April 1, 2013
16 (49PA1303) ... 500,000 (re. \$500,000)

17 Capital Projects Funds - Other
18 Miscellaneous Capital Projects Fund
19 Parks Capital Investment Account
20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2017:
22 For rehabilitation, replacement and refurbishment of facilities at
23 various parks and historic sites, including the payment of liabil-
24 ities incurred prior to April 1, 2017 (49RR1703)
25 500,000 (re. \$500,000)

26 By chapter 55, section 1, of the laws of 2016:
27 For rehabilitation, replacement and refurbishment of facilities at
28 various parks and historic sites, including the payment of liabil-
29 ities incurred prior to April 1, 2016 (49RR1603)
30 500,000 (re. \$500,000)

31 By chapter 54, section 1, of the laws of 2015:
32 For rehabilitation, replacement and refurbishment of facilities at
33 various parks and historic sites, including the payment of liabil-
34 ities incurred prior to April 1, 2015 (49RR1503)
35 500,000 (re. \$500,000)

36 By chapter 54, section 1, of the laws of 2014:
37 For rehabilitation, replacement and refurbishment of facilities at
38 various parks and historic sites, including the payment of liabil-
39 ities incurred prior to April 1, 2014 (49RR1403)
40 500,000 (re. \$500,000)

41 By chapter 54, section 1, of the laws of 2013:
42 For rehabilitation, replacement and refurbishment of facilities at
43 various parks and historic sites, including the payment of liabil-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ities incurred prior to April 1, 2013 (49RR1303)
2 500,000 (re. \$500,000)

3 By chapter 54, section 1, of the laws of 2012:
4 For rehabilitation, replacement and refurbishment of facilities at
5 various parks and historic sites, including the payment of liabil-
6 ities incurred prior to April 1, 2012 (49RR1203)
7 500,000 (re. \$500,000)

8 By chapter 54, section 1, of the laws of 2011:
9 For rehabilitation, replacement and refurbishment of facilities at
10 various parks and historic sites, including the payment of liabil-
11 ities incurred prior to April 1, 2011 (49RR1103)
12 500,000 (re. \$500,000)

13 By chapter 55, section 1, of the laws of 2010:
14 For rehabilitation, replacement and refurbishment of facilities at
15 various parks and historic sites, including the payment of liabil-
16 ities incurred prior to April 1, 2010 (49RR1003)
17 500,000 (re. \$500,000)

18 By chapter 55, section 1, of the laws of 2009:
19 For rehabilitation, replacement and refurbishment of facilities at
20 various parks and historic sites, including the payment of liabil-
21 ities incurred prior to April 1, 2009 (49RR0903)
22 500,000 (re. \$390,000)

23 By chapter 55, section 1, of the laws of 2008:
24 For rehabilitation, replacement and refurbishment of facilities at
25 various parks and historic sites, including the payment of liabil-
26 ities incurred prior to April 1, 2008 (49RR0803)
27 500,000 (re. \$255,000)

28 By chapter 55, section 1, of the laws of 2007:
29 For rehabilitation, replacement and refurbishment of facilities at
30 various parks and historic sites, including the payment of liabil-
31 ities incurred prior to April 1, 2007 (49RR0703)
32 500,000 (re. \$70,000)

33 By chapter 55, section 1, of the laws of 2005:
34 For rehabilitation, replacement and refurbishment of facilities at
35 various parks and historic sites, including the payment of liabil-
36 ities incurred prior to April 1, 2005 (49RR0503)
37 750,000 (re. \$235,000)

38 By chapter 55, section 1, of the laws of 2003:
39 For rehabilitation, replacement and refurbishment of facilities at
40 various parks and historic sites, including the payment of liabil-
41 ities incurred prior to April 1, 2003 (49RR0303)
42 500,000 (re. \$26,000)

43 Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Miscellaneous Capital Projects Fund
2 Resource Account
3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2017:

5 For rehabilitation and improvements at various parks and historic
6 sites, including the payment of liabilities incurred prior to April
7 1, 2017, including suballocation to other state departments and
8 agencies (49NR1703) ... 1,500,000 1,500,000

9 By chapter 55, section 1, of the laws of 2016:

10 For rehabilitation and improvements at various parks and historic
11 sites, including the payment of liabilities incurred prior to April
12 1, 2016, including suballocation to other state departments and
13 agencies (49NR1603) ... 1,500,000 (re. \$1,500,000)

14 By chapter 54, section 1, of the laws of 2015:

15 For rehabilitation and improvements at various parks and historic
16 sites, including the payment of liabilities incurred prior to April
17 1, 2015, including suballocation to other state departments and
18 agencies (49NR1503) ... 1,500,000 (re. \$1,495,000)

19 By chapter 54, section 1, of the laws of 2014:

20 For rehabilitation and improvements at various parks and historic
21 sites, including the payment of liabilities incurred prior to April
22 1, 2014, including suballocation to other state departments and
23 agencies (49NR1403) ... 1,500,000 (re. \$1,000,000)

24 By chapter 54, section 1, of the laws of 2013:

25 For rehabilitation and improvements at various parks and historic
26 sites, including the payment of liabilities incurred prior to April
27 1, 2013, including suballocation to other state departments and
28 agencies (49NR1303) ... 1,500,000 (re. \$1,000,000)

29 By chapter 54, section 1, of the laws of 2012:

30 For rehabilitation and improvements at various parks and historic
31 sites, including the payment of liabilities incurred prior to April
32 1, 2012 (49NR1203) ... 1,500,000 (re. \$551,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For rehabilitation and improvements at various parks and historic
35 sites, including the payment of liabilities incurred prior to April
36 1, 2011 (49NR1103) ... 1,500,000 (re. \$170,000)

37 By chapter 55, section 1, of the laws of 2010:

38 For rehabilitation and improvements at various parks and historic
39 sites, including the payment of liabilities incurred prior to April
40 1, 2010 (49NR1003) ... 1,500,000 (re. \$317,000)

41 By chapter 55, section 1, of the laws of 2009:

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1 For rehabilitation and improvements at various parks and historic
2 sites, including the payment of liabilities incurred prior to April
3 1, 2009 (49NR0903) ... 1,500,000 (re. \$512,000)

4 By chapter 55, section 1, of the laws of 2008:
5 For rehabilitation and improvements at various parks and historic
6 sites, including the payment of liabilities incurred prior to April
7 1, 2008 (49NR0803) ... 1,500,000 (re. \$78,000)

8 State Park Infrastructure Fund

9 In accordance with Section 97-mm of the state finance law, all funds
10 received and designated by the commissioner of parks, recreation and
11 historic preservation to the credit of SPIF, shall be directed to
12 state park infrastructure projects including engineering services
13 costs.
14 A portion of the amounts included within these appropriations, subject
15 to the approval of the director of the budget, may be made available
16 to the New York State Office of General Services for payment to the
17 design and construction management account of the centralized
18 services fund of the New York State Office of General Services, to
19 accomplish the purpose of these appropriations. All or a portion of
20 the disbursements made pursuant to the following appropriations may
21 be repaid from proceeds of bonds issued by the environmental facili-
22 ties corporation in state fiscal year 1992-1993.

23 Capital Projects Funds - Other
24 State Park Infrastructure Fund
25 Energy Conservation Purpose

26 By chapter 54, section 1, of the laws of 2017:
27 For energy conservation purposes at various parks and historic sites,
28 including personal service and the payment of liabilities incurred
29 prior to April 1, 2017 (49EC1705) ... 700,000 (re. \$695,000)

30 By chapter 55, section 1, of the laws of 2016:
31 For energy conservation purposes at various parks and historic sites,
32 including personal service and the payment of liabilities incurred
33 prior to April 1, 2016 (49EC1605) ... 700,000 (re. \$502,000)

34 By chapter 54, section 1, of the laws of 2015:
35 For energy conservation purposes at various parks and historic sites,
36 including personal service and the payment of liabilities incurred
37 prior to April 1, 2015 (49EC1505) ... 700,000 (re. \$667,000)

38 By chapter 54, section 1, of the laws of 2014:
39 For energy conservation purposes at various parks and historic sites,
40 including personal service and the payment of liabilities incurred
41 prior to April 1, 2014 (49EC1405) ... 700,000 (re. \$361,000)

42 By chapter 54, section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For energy conservation purposes at various parks and historic sites,
2 including personal service and the payment of liabilities incurred
3 prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$527,000)

4 By chapter 54, section 1, of the laws of 2012:

5 For energy conservation purposes at various parks and historic sites,
6 including personal service and the payment of liabilities incurred
7 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$357,000)

8 By chapter 54, section 1, of the laws of 2011:

9 For energy conservation purposes at various parks and historic sites,
10 including personal service and the payment of liabilities incurred
11 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$259,000)

12 By chapter 55, section 1, of the laws of 2010:

13 For energy conservation purposes at various parks and historic sites,
14 including personal service and the payment of liabilities incurred
15 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$600,000)

16 By chapter 55, section 1, of the laws of 2009:

17 For energy conservation purposes at various parks and historic sites,
18 including personal service and the payment of liabilities incurred
19 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$432,000)

20 Capital Projects Funds - Other

21 State Park Infrastructure Fund

22 Engineering Services Purpose

23 By chapter 54, section 1, of the laws of 2017:

24 For state park engineering services and expenses, including the prepa-
25 ration of plans and designs; specifications and estimates;
26 construction management and supervision; surveys and testing; envi-
27 ronmental impact and historic project assessment; and related
28 services for state parks infrastructure fund projects including the
29 payment of contractual services, travel expenses and supplies and
30 fringe benefits charges (490617ES) ... 3,800,000 .. (re. \$2,361,000)

31 By chapter 55, section 1, of the laws of 2016:

32 For state park engineering services and expenses, including the prepa-
33 ration of plans and designs; specifications and estimates;
34 construction management and supervision; surveys and testing; envi-
35 ronmental impact and historic project assessment; and related
36 services for state parks infrastructure fund projects including the
37 payment of contractual services, travel expenses and supplies and
38 fringe benefits charges (490616ES) ... 3,800,000 (re. \$881,000)

39 By chapter 54, section 1, of the laws of 2014:

40 For state park engineering services and expenses, including the prepa-
41 ration of plans and designs; specifications and estimates;
42 construction management and supervision; surveys and testing; envi-
43 ronmental impact and historic project assessment; and related
44 services for state parks infrastructure fund projects including the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 payment of contractual services, travel expenses and supplies and
2 fringe benefits charges (490614ES) ... 3,800,000 (re. \$762,000)

3 By chapter 54, section 1, of the laws of 2013:
4 For state park engineering services and expenses, including the prepa-
5 ration of plans and designs; specifications and estimates;
6 construction management and supervision; surveys and testing; envi-
7 ronmental impact and historic project assessment; and related
8 services for state parks infrastructure fund projects including the
9 payment of contractual services, travel expenses and supplies and
10 fringe benefits charges (490613ES) ... 3,800,000 (re. \$657,000)

11 Capital Projects Funds - Other
12 State Park Infrastructure Fund
13 Facilities for the Physically Disabled Purpose

14 By chapter 54, section 1, of the laws of 2017:
15 To improve accessibility of facilities for the disabled at various
16 parks and historic sites, including personal service and the payment
17 of liabilities incurred prior to April 1, 2017 (49041704)
18 700,000 (re. \$698,000)

19 By chapter 55, section 1, of the laws of 2016:
20 To improve accessibility of facilities for the disabled at various
21 parks and historic sites, including personal service and the payment
22 of liabilities incurred prior to April 1, 2016 (49041604)
23 700,000 (re. \$586,000)

24 By chapter 54, section 1, of the laws of 2015:
25 To improve accessibility of facilities for the disabled at various
26 parks and historic sites, including personal service and the payment
27 of liabilities incurred prior to April 1, 2015 (49041504)
28 700,000 (re. \$687,000)

29 By chapter 54, section 1, of the laws of 2014:
30 To improve accessibility of facilities for the disabled at various
31 parks and historic sites, including personal service and the payment
32 of liabilities incurred prior to April 1, 2014 (49041404)
33 700,000 (re. \$334,000)

34 By chapter 54, section 1, of the laws of 2013:
35 To improve accessibility of facilities for the disabled at various
36 parks and historic sites, including personal service and the payment
37 of liabilities incurred prior to April 1, 2013 (49041304)
38 700,000 (re. \$691,000)

39 By chapter 54, section 1, of the laws of 2012:
40 To improve accessibility of facilities for the disabled at various
41 parks and historic sites, including personal service and the payment
42 of liabilities incurred prior to April 1, 2012 (49041204)
43 700,000 (re. \$406,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2011:
2 To improve accessibility of facilities for the disabled at various
3 parks and historic sites, including personal service and the payment
4 of liabilities incurred prior to April 1, 2011 (49041104)
5 707,000 (re. \$190,000)

6 By chapter 55, section 1, of the laws of 2010:
7 To improve accessibility of facilities for the disabled at various
8 parks and historic sites, including personal service and the payment
9 of liabilities incurred prior to April 1, 2010 (49041004)
10 707,000 (re. \$616,000)

11 By chapter 55, section 1, of the laws of 2009:
12 To improve accessibility of facilities for the disabled at various
13 parks and historic sites, including personal service and the payment
14 of liabilities incurred prior to April 1, 2009 (49040904)
15 707,000 (re. \$707,000)

16 Capital Projects Funds - Other
17 State Park Infrastructure Fund
18 Health and Safety Purpose

19 By chapter 54, section 1, of the laws of 2017:
20 For health and safety projects at various parks and historic sites,
21 including personal service and the payment of liabilities incurred
22 prior to April 1, 2017, including suballocation to other state
23 departments and agencies (49011701)
24 4,700,000 (re. \$4,640,000)

25 By chapter 55, section 1, of the laws of 2016:
26 For health and safety projects at various parks and historic sites,
27 including personal service and the payment of liabilities incurred
28 prior to April 1, 2016, including suballocation to other state
29 departments and agencies (49011601)
30 4,700,000 (re. \$3,263,000)

31 By chapter 54, section 1, of the laws of 2015:
32 For health and safety projects at various parks and historic sites,
33 including personal service and the payment of liabilities incurred
34 prior to April 1, 2015, including suballocation to other state
35 departments and agencies (49011501)
36 4,700,000 (re. \$2,569,000)

37 By chapter 54, section 1, of the laws of 2014:
38 For health and safety projects at various parks and historic sites,
39 including personal service and the payment of liabilities incurred
40 prior to April 1, 2014, including suballocation to other state
41 departments and agencies (49011401)
42 4,700,000 (re. \$1,303,000)

43 By chapter 54, section 1, of the laws of 2013:

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1 For health and safety projects at various parks and historic sites,
2 including personal service and the payment of liabilities incurred
3 prior to April 1, 2013, including suballocation to other state
4 departments and agencies (49011301)
5 4,700,000 (re. \$526,000)

6 By chapter 54, section 1, of the laws of 2012:
7 For health and safety projects at various parks and historic sites,
8 including personal service and the payment of liabilities incurred
9 prior to April 1, 2012, including suballocation to other state
10 departments and agencies (49011201)
11 4,683,000 (re. \$1,447,000)

12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
13 section 1, of the laws of 2012:
14 For health and safety projects at various parks and historic sites,
15 including personal service and the payment of liabilities incurred
16 prior to April 1, 2011, including suballocation to other state
17 departments and agencies (49011101)
18 4,625,000 (re. \$1,318,000)

19 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
20 section 1, of the laws of 2011:
21 For health and safety projects at various parks and historic sites,
22 including personal service and the payment of liabilities incurred
23 prior to April 1, 2010, including suballocation to other state
24 departments and agencies (49011001) ... 4,625,000 ... (re. \$278,000)

25 Capital Projects Funds - Other
26 State Park Infrastructure Fund
27 New Facilities Purpose

28 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
29 section 4, of the laws of 2005:
30 For services and expenses including but not limited to construction,
31 reconstruction, engineering services and rehabilitation for Tioga
32 State Park (49TS0503) ... 1,000,000 (re. \$881,000)

33 Capital Projects Funds - Other
34 State Park Infrastructure Fund
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2017:
37 For alterations, rehabilitation and improvements of various park
38 facilities and historic sites including personal service and the
39 payment of liabilities incurred prior to April 1, 2017, including
40 suballocation to other state departments and agencies (49031703) ...
41 18,500,000 (re. \$17,337,000)

42 By chapter 55, section 1, of the laws of 2016:
43 For alterations, rehabilitation and improvements of various park
44 facilities and historic sites including personal service and the

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1 payment of liabilities incurred prior to April 1, 2016, including
2 suballocation to other state departments and agencies (49031603) ...
3 15,500,000 (re. \$4,310,000)

4 By chapter 54, section 1, of the laws of 2015:
5 For alterations, rehabilitation and improvements of various park
6 facilities and historic sites including personal service and the
7 payment of liabilities incurred prior to April 1, 2015, including
8 suballocation to other state departments and agencies (49031503) ...
9 14,500,000 (re. \$2,834,000)

10 By chapter 54, section 1, of the laws of 2014:
11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites including personal service and the
13 payment of liabilities incurred prior to April 1, 2014, including
14 suballocation to other state departments and agencies (49031403) ...
15 9,500,000 (re. \$384,000)

16 By chapter 54, section 1, of the laws of 2013:
17 For alterations, rehabilitation and improvements of various park
18 facilities and historic sites including personal service and the
19 payment of liabilities incurred prior to April 1, 2013, including
20 suballocation to other state departments and agencies (49031303) ...
21 9,500,000 (re. \$1,696,000)

22 By chapter 54, section 1, of the laws of 2012:
23 For alterations, rehabilitation and improvements of various park
24 facilities and historic sites including personal service and the
25 payment of liabilities incurred prior to April 1, 2012, including
26 suballocation to other state departments and agencies (49031203) ...
27 15,118,000 (re. \$1,472,000)

28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
29 section 1, of the laws of 2012:
30 For alterations, rehabilitation and improvements of various park
31 facilities and historic sites including personal service and the
32 payment of liabilities incurred prior to April 1, 2011, including
33 suballocation to other state departments and agencies (49031103) ...
34 15,118,000 (re. \$2,405,000)

35 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
36 section 1, of the laws of 2011:
37 For alterations, rehabilitation and improvements of various park
38 facilities and historic sites including personal service and the
39 payment of liabilities incurred prior to April 1, 2010, including
40 suballocation to other state departments and agencies (49031003) ...
41 15,118,000 (re. \$780,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
43 section 1, of the laws of 2011:
44 For alterations, rehabilitation and improvements of various park
45 facilities and historic sites including personal service and the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 payment of liabilities incurred prior to April 1, 2009, including
2 suballocation to other state departments and agencies (49030903) ...
3 20,317,000 (re. \$2,560,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
5 section 1, of the laws of 2011:
6 For alterations, rehabilitation and improvements of various park
7 facilities and historic sites including personal service and the
8 payment of liabilities incurred prior to April 1, 2008, including
9 suballocation to other state departments and agencies (49030803) ...
10 20,317,000 (re. \$1,500,000)

11 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
12 section 1, of the laws of 2011:
13 For alterations, rehabilitation and improvements of various park
14 facilities and historic sites including personal service and the
15 payment of liabilities incurred prior to April 1, 2007, including
16 suballocation to other state departments and agencies (49030703) ...
17 21,912,000 (re. \$947,000)

18 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
19 section 1, of the laws of 2011:
20 For alterations, rehabilitation and improvements of various park
21 facilities and historic sites including personal service and the
22 payment of liabilities incurred prior to April 1, 2006, including
23 suballocation to other state departments and agencies (49030603) ...
24 19,160,000 (re. \$2,000)

25 Capital Projects Funds - Other
26 State Park Infrastructure Fund
27 Preventive Maintenance Purpose

28 By chapter 54, section 1, of the laws of 2017:
29 For preventive maintenance at various parks and historic sites,
30 including personal services and fringe benefits (49ZZ17PM)
31 4,000,000 (re. \$2,090,000)

32 By chapter 55, section 1, of the laws of 2016:
33 For preventive maintenance at various parks and historic sites,
34 including personal services and fringe benefits (49ZZ16PM)
35 4,000,000 (re. \$151,000)

36 By chapter 54, section 1, of the laws of 2015:
37 For preventive maintenance at various parks and historic sites,
38 including personal services and fringe benefits (49ZZ15PM)
39 4,000,000 (re. \$696,000)

40 By chapter 54, section 1, of the laws of 2014:
41 For preventive maintenance at various parks and historic sites,
42 including personal services and fringe benefits (49ZZ14PM)
43 4,000,000 (re. \$641,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2013:
2 For preventive maintenance at various parks and historic sites,
3 including personal services and fringe benefits (49ZZ13PM)
4 4,000,000 (re. \$948,000)

5 NATURAL HERITAGE TRUST (CCP)

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Program Improvement or Program Change Purpose

9 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
10 section 1, of the laws of 1996:
11 State aid for services and expenses for: Museum of Ceramic Art at
12 Alfred (20039408) ... 1,000,000 (re. \$300,000)

13 NEW YORK WORKS (CCP)

14 Capital Projects Funds - Other
15 State Park Infrastructure Fund
16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2017:
18 For services and expenses related to New York Works Infrastructure
19 projects at state parks and historic sites, provided that not less
20 than \$2.5 million is provided to the olympic regional development
21 authority, including \$500,000 for Belleayre Mountain Ski Center,
22 including but not limited to lift maintenance, building maintenance
23 and other infrastructure and preventive maintenance projects,
24 including personal service and the payment of liabilities incurred
25 prior to April 1, 2017. All or a portion of the funds appropriated
26 hereby may be suballocated or transferred to any department, agency
27 or public authority (49NY1703) ... 122,500,000 .. (re. \$117,350,000)

28 By chapter 55, section 1, of the laws of 2016:
29 For services and expenses related to New York Works Infrastructure
30 projects at state parks and historic sites, provided that not less
31 than \$2.5 million is provided to the olympic regional development
32 authority, including \$500,000 for Belleayre Mountain Ski Center,
33 including but not limited to lift maintenance, building maintenance
34 and other infrastructure and preventive maintenance projects,
35 including personal service and the payment of liabilities incurred
36 prior to April 1, 2016. All or a portion of the funds appropriated
37 hereby may be suballocated or transferred to any department, agency
38 or public authority (49NY1603) ... 92,500,000 (re. \$44,730,000)

39 By chapter 54, section 1, of the laws of 2015:
40 For services and expenses related to New York Works Infrastructure
41 projects at state parks and historic sites, provided that not less
42 than \$2.5 million is provided to the olympic regional development
43 authority, including \$500,000 for Belleayre Mountain Ski Center,
44 including but not limited to lift maintenance, building maintenance

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) ... 112,500,000 ... (re. \$22,949,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) 92,500,000 (re. \$8,173,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1303) 47,500,000 (re. \$744,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$5 million is provided to the olympic regional development authority, including not less than \$1 million for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2012. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1203) 94,270,000 (re. \$1,566,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Fund
Bond Proceeds Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 558, section 19, of the laws of 1965, and chapter 558,
2 section 20, of the laws of 1965, as consolidated by chapter 54,
3 section 7, of the laws of 1976, and as amended by chapter 55,
4 section 1, of the laws of 1996, for:

5 The sale of bonds as authorized pursuant to the provisions of chapter
6 five hundred fifty-eight of the laws of nineteen hundred sixty-five
7 known as the "Outdoor Recreation Development Bond Act" for payment
8 to the capital projects fund as created by section ninety-three of
9 the state finance law for disbursements from such fund pursuant to
10 appropriations for the development and acquisition of lands for
11 outdoor recreation and for historic sites for the purposes, in the
12 manner and to the extent specified in the outdoor recreation devel-
13 opment act as enacted by chapter five hundred fifty-eight of the
14 laws of nineteen hundred sixty-five, and as such disbursements are
15 hereinafter referred to as "Outdoor Recreation Development and
16 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
17 ment and Acquisition of Land for Historic Sites Disbursements"
18 (01377210) (re. \$230,000)

19 PARKS - EQBA 86 (CCP)

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 New Facilities Purpose

23 By chapter 54, section 1, of the laws of 1989:

24 For payment of the state share of the costs of historic preservation
25 and municipal park projects in accordance with the provisions of
26 title 9 of article 52 of the environmental conservation law, for
27 projects, included in the following schedule, including costs inci-
28 dental and appurtenant thereto, hereinafter referred to as "Historic
29 Preservation and Municipal Park Disbursements."

30 The commissioner shall submit to the chairmen of the senate finance
31 committee and the assembly ways and means committee a list of
32 proposed grants and the amounts thereof not less than 14 days prior
33 to approval of such grants.

34 Notwithstanding the provisions of any general or special law, the
35 moneys hereby appropriated shall be available for historic preserva-
36 tion and municipal park expenditures for approved historic preserva-
37 tion and municipal park projects in accordance with section 52-0901
38 of the environmental conservation law upon the issuance of a certif-
39 icate of approval of availability by the director of the division of
40 the budget.

41 The state comptroller shall at the commencement of each month certify
42 to the director of the division of the budget, the commissioner of
43 the office of parks, recreation and historic preservation, the
44 chairman of the senate finance committee, and the chairman of the
45 assembly ways and means committee the amounts disbursed from this
46 appropriation for Historic Preservation and Municipal Park Disburse-
47 ments for the month preceding such certification (49EQ8907)
48 30,000,000 (re. \$196,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1989:

3 For payment of the state share of the costs of historic preservation,
4 municipal park, and urban cultural park projects in accordance with
5 the provisions of title 9 of article 52 of the environmental conser-
6 vation law, for projects, included in the following schedule,
7 including costs incidental and appurtenant thereto, hereinafter
8 referred to as "Historic Preservation, Municipal Park and Urban
9 Cultural Park Disbursements." The commissioner shall submit to the
10 chairmen of the senate finance committee and the assembly ways and
11 means committee a list of proposed grants and the amounts thereof
12 not less than 14 days prior to approval of such grants.

13 Notwithstanding the provisions of any general or special law, the
14 moneys hereby appropriated shall be available for historic preserva-
15 tion, municipal park, and urban cultural park expenditures for
16 approved historic preservation, municipal park, and urban cultural
17 park projects in accordance with section 52-0901 of the environ-
18 mental conservation law upon the issuance of a certificate of
19 approval of availability by the director of the division of the
20 budget.

21 The state comptroller, shall at the commencement of each month certify
22 to the director of the division of the budget, the commissioner of
23 the office of parks, recreation and historic preservation, the
24 chairman of the senate finance committee, and the chairman of the
25 assembly ways and means committee the amounts disbursed from this
26 appropriation for Historic Preservation, Municipal Park and Urban
27 Cultural Park Disbursements for the month preceding such certifi-
28 cation (49EQ8807) 35,000,000 (re. \$604,000)

29 By chapter 54, section 1, of the laws of 1987:

30 For payment of the state share of the costs of historic preservation,
31 municipal parks and urban cultural park projects in accordance with
32 the provisions of title nine of article fifty-two of the environ-
33 mental conservation law, for projects, included in the following
34 schedule, including costs incidental and appurtenant thereto, here-
35 inafter referred to as "Historic Preservation, Municipal Park and
36 Urban Cultural Parks Disbursements." The commissioner shall submit
37 to the chairmen of the senate finance committee and the assembly
38 ways and means committee a list of proposed grants and the amounts
39 thereof not less than fourteen days prior to approval of such
40 grants.

41 Notwithstanding the provisions of any general or special law, the
42 moneys hereby appropriated shall be available for historic preserva-
43 tion, municipal park and urban cultural park expenditures for
44 approved historic preservation, municipal park and urban cultural
45 park projects in accordance with section 52-0901 of the environ-
46 mental conservation law upon the issuance of a certificate of
47 approval of availability by the director of the division of the
48 budget.

49 The state comptroller, shall at the commencement of each month certify
50 to the director of the division of the budget, the commissioner of
51 environmental conservation, the chairman of the senate finance

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 committee, and the chairman of the assembly ways and means committee
2 the amounts disbursed from this appropriation for Historic Preserva-
3 tion, Municipal Park and Urban Cultural Park Disbursements for the
4 month preceding such certification (49EQ8707)
5 30,000,000 (re. \$1,007,000)

6 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

7 Capital Projects Funds - Other
8 Parks and Recreation Land Acquisition Bond Fund
9 New Facilities Purpose

10 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
11 3, of the laws of 1960, and as amended by chapter 55, section 1, of
12 the laws of 1996, for:
13 Acquisition of lands for the purposes, in the manner and to the extent
14 specified in the park recreation land act as amended (01377107)
15 (re. \$752,000)

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	78,528,000
	-----	-----
All Funds	0	78,528,000
	=====	=====
CANAL DEVELOPMENT PROGRAM (CCP)		
Capital Projects Funds - Other		
New York State Canal System Development Fund		
Canals and Waterways Purpose		
By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,		
section 1, of the laws of 2016:		
For the maintenance, construction, reconstruction, development or		
promotion of the New York State Canal System in accordance with the		
provisions of section 92-u of the state finance law including the		
payment of liabilities incurred prior to April 1, 2014 (95011416) ..		
2,000,000 (re. \$2,000,000)		
By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,		
section 1, of the laws of 2016:		
For the maintenance, construction, reconstruction, development or		
promotion of the New York State Canal System in accordance with the		
provisions of section 92-u of the state finance law including the		
payment of liabilities incurred prior to April 1, 2013 (95011316) ..		
2,000,000 (re. \$2,000,000)		
By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,		
section 1, of the laws of 2016:		
For the maintenance, construction, reconstruction, development or		
promotion of the New York State Canal System in accordance with the		
provisions of section 92-u of the state finance law including the		
payment of liabilities incurred prior to April 1, 2012 (95011216) ..		
2,000,000 (re. \$328,000)		
EMPIRE STATE TRAIL (CCP)		
Capital Projects Funds - Other		
Capital Projects Fund		
Environment and Recreation Purpose		
By chapter 54, section 1, of the laws of 2017:		
For the costs and expenses, including personal services, nonpersonal		
services, fringe benefits and indirect costs of projects related to		
improvements, alterations, rehabilitation and completion of the		
Empire State Trail network in the hudson river valley, champlain		
valley and along the erie canal, including the payment of liabil-		
ities incurred prior to April 1, 2017. All or a portion of the funds		
appropriated herein may be suballocated or transferred to any		

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	department, agency or public authority (95ET17ER)
2	77,000,000 (re. \$74,200,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	100,000,000	109,674,000
6	-----	-----
7 All Funds	100,000,000	109,674,000
8	=====	=====
9 DOWNTOWN REVITALIZATION (CCP)		100,000,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Economic Development Purpose

14 For services and expenses, loans, grants,
 15 and costs associated with program adminis-
 16 tration, including the payment of liabil-
 17 ities incurred prior to April 1, 2018. All
 18 or a portion of the funds appropriated
 19 hereby may be suballocated or transferred
 20 to any department, agency, or public
 21 authority, according to the following:
 22 For payments related to a downtown revitali-
 23 zation program designed and executed by
 24 the department of state and the division
 25 of housing and community renewal for
 26 transformative housing, economic develop-
 27 ment, transportation, and community
 28 projects, including those designed to
 29 increase the property tax base (19001809) .. 100,000,000

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 DOWNTOWN REVITALIZATION (CCP)

2 Capital Projects Funds - Other
 3 Dedicated Infrastructure Investment Fund
 4 Infrastructure Investment Account
 5 [~~Special Infrastructure~~] Economic Development Purpose

6 The appropriation made by chapter 54, section 1, of the laws of 2017, to
 7 the New York state special infrastructure account, New York state
 8 special infrastructure account (CCP), special infrastructure
 9 purpose, is hereby transferred and reappropriated to the department
 10 of state, downtown revitalization (CCP), economic development
 11 purpose, and is amended to read:

12 For services and expenses, loans, grants, and costs associated with
 13 program administration, of projects and purposes authorized by
 14 section 93-b of the state finance law to receive funding from the
 15 dedicated infrastructure investment fund - infrastructure investment
 16 account, including the payment of liabilities incurred prior to
 17 April 1, 2017 [~~, provided however, that loans or grants under this~~
 18 ~~appropriation to a private corporation, association or enterprise~~
 19 ~~shall only be made or given by a public corporation or authority~~].
 20 All or a portion of the funds appropriated hereby may be suballo-
 21 cated or transferred to any department, agency, or public authority,
 22 according to the following:

23 For payments related to a downtown revitalization program designed and
 24 executed by the department of state and the division of housing and
 25 community renewal for transformative housing, economic development,
 26 transportation, and community projects, including those designed to
 27 increase the property tax base [~~(93SR17SP)~~] (19011709)
 28 100,000,000 (re. \$100,000,000)

29 MAINTENANCE AND REPAIR (CCP)

30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2017:

34 For services and expenses, maintenance, including building repairs,
 35 pursuant to an application made to the cemetery board under para-
 36 graph (h) of section 1507 of the not-for-profit corporation law by
 37 the towns of Ellenburg and Plattsburgh (19CR1703)
 38 2,000,000 (re. \$2,000,000)

39 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

40 Capital Projects Funds - Other
 41 Hazardous Waste Remedial Fund
 42 Hazardous Waste Remediation Oversight and Assistance Account
 43 Hazardous Waste Purpose

44 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the following purposes: non-bondable services and expenses associ-
2 ated with the brownfield cleanup and hazardous waste remediation
3 projects; grants authorized pursuant to section 970-r of the general
4 municipal law; and, suballocation to other state departments and
5 agencies; and for other brownfield site cleanup hazardous waste
6 purposes (191313F7) ... 10,000,000 (re. \$6,970,000)

7 By chapter 55, section 1, of the laws of 2010:
8 For the following purposes: non-bondable services and expenses associ-
9 ated with the brownfield cleanup and hazardous waste remediation
10 projects; grants authorized pursuant to section 970-r of the general
11 municipal law; and, suballocation to other state departments and
12 agencies; and for other brownfield site cleanup hazardous waste
13 purposes (19BA10F7) ... 2,750,000 (re. \$560,000)

14 By chapter 55, section 1, of the laws of 2009:
15 For the following purposes: non-bondable services and expenses associ-
16 ated with the brownfield cleanup and hazardous waste remediation
17 projects; grants authorized pursuant to section 970-r of the general
18 municipal law; and, suballocation to other state departments and
19 agencies; and for other brownfield site cleanup hazardous waste
20 purposes (19BA09F7) ... 2,750,000 (re. \$144,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other.....	116,500,000	84,818,000
6	-----	-----
7 All Funds.....	116,500,000	84,818,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 8,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Maintenance and Operations Purpose

14 For the maintenance and operation of various
 15 facilities and systems including personal
 16 services, fringe benefits and indirect
 17 costs. Notwithstanding any other law to
 18 the contrary, all or a portion of the
 19 funds appropriated herein may be suballo-
 20 cated or transferred to any department,
 21 agency, or public authority (06FM18MO) 8,000,000

22 LAW ENFORCEMENT (CCP) 60,000,000
 23 -----

24 Capital Projects Funds - Other
 25 Miscellaneous Capital Projects Fund
 26 DSP Capital Equitable Sharing Agreement - Justice
 27 Account
 28 Program Improvement or Program Change Purpose

29 For moneys to the division of state police
 30 for the justice department federal equita-
 31 ble sharing agreement to be used for law
 32 enforcement purposes distributed pursuant
 33 to a plan prepared by superintendent of
 34 the division of state police and approved
 35 by the director of the budget.
 36 Notwithstanding any provision of law to the
 37 contrary, upon approval of the director of
 38 the budget, the funding appropriated here-
 39 in may be suballocated, interchanged, or
 40 transferred and may be used for the
 41 payment of prior year liabilities
 42 (06JU1808) 30,000,000

43 Capital Projects Funds - Other

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2018-19

1 Miscellaneous Capital Projects Fund
2 DSP Capital Equitable Sharing Agreement - Treasury
3 Account
4 Program Improvement or Program Change Purpose

5 For moneys to the division of state police
6 for the treasury department federal equi-
7 table sharing agreement to be used for law
8 enforcement purposes distributed pursuant
9 to a plan prepared by superintendent of
10 the division of state police and approved
11 by the director of the budget.
12 Notwithstanding any provision of law to the
13 contrary, upon approval of the director of
14 the budget, the funding appropriated here-
15 in may be suballocated, interchanged, or
16 transferred and may be used for the
17 payment of prior year liabilities
18 (06TR1808) 30,000,000

19 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 48,500,000
20 -----

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Health and Safety Purpose

24 Alterations and improvements for health and
25 safety including liabilities incurred
26 prior to April 1, 2018 (06HS1801) 2,000,000

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Preservation of Facilities Purpose

30 Alterations and improvements for the preser-
31 vation of facilities and the replacement,
32 maintenance and repair of equipment and
33 equipment parts including liabilities
34 incurred prior to April 1, 2018 (06PF1803) .. 40,500,000

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Program Improvements Purpose

38 For services and expenses associated with
39 the design, construction and renovation of
40 evidence storage facilities at troop head-
41 quarters, including but not limited to the
42 costs of studies, appraisals, surveys,
43 preparation of plans, design,
44 construction, equipment, and renovations

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2018-19

1 including liabilities incurred prior to
2 April 1, 2018 (06EV1808) 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement or Program Change Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2014, as
6 amended by chapter 54, section 1, of the laws of 2017, is hereby
7 amended and reappropriated to read:

8 For services and expenses related to the development of a records
9 management system. Funds appropriated herein may be suballocated to
10 the office of information technology services to achieve this
11 purpose[~~. The division of criminal justice services, after consulta-~~
12 ~~tion with the division of state police and the office of information~~
13 ~~technology, shall submit a plan to the legislative leaders setting~~
14 ~~forth the plan to develop such a records management system and~~
15 ~~assessing any privacy and security implications, and no expenditures~~
16 ~~may be made from this appropriation until the plan has been approved~~
17 ~~by the legislative leaders] (06SC1408)
18 10,000,000 (re. \$10,000,000)~~

19 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

20 Capital Projects Funds - Other

21 Capital Projects Fund

22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2017:

24 Alterations and improvements for health and safety including liabil-
25 ities incurred prior to April 1, 2017 (06HS1701)
26 2,000,000 (re. \$2,000,000)

27 By chapter 55, section 1, of the laws of 2016:

28 Alterations and improvements for health and safety including liabil-
29 ities incurred prior to April 1, 2016 (06HS1601)
30 2,000,000 (re. \$1,326,000)

31 By chapter 54, section 1, of the laws of 2015:

32 Alterations and improvements for health and safety including liabil-
33 ities incurred prior to April 1, 2015 (06HS1501)
34 2,000,000 (re. \$1,368,000)

35 By chapter 54, section 1, of the laws of 2013:

36 Alterations and improvements for health and safety including liabil-
37 ities incurred prior to April 1, 2013 (06HS1301)
38 2,000,000 (re. \$1,300,000)

39 By chapter 54, section 1, of the laws of 2011:

40 Alterations and improvements for health and safety including liabil-
41 ities incurred prior to April 1, 2011 (06HS1101)
42 2,000,000 (re. \$429,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2010:
2 Alterations and improvements for health and safety including liabil-
3 ities incurred prior to April 1, 2010 (06HS1001)
4 2,000,000 (re. \$496,000)

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2017:
9 Alterations and improvements for the preservation of facilities and
10 the replacement, maintenance and repair of equipment and equipment
11 parts including liabilities incurred prior to April 1, 2017
12 (06PF1703) ... 35,500,000 (re. \$30,468,000)

13 By chapter 55, section 1, of the laws of 2016:
14 Alterations and improvements for the preservation of facilities and
15 replacement of equipment including liabilities incurred prior to
16 April 1, 2016 (06PF1603) ... 23,500,000 (re. \$7,849,000)

17 By chapter 54, section 1, of the laws of 2015:
18 Alterations and improvements for the preservation of facilities and
19 replacement of equipment including liabilities incurred prior to
20 April 1, 2015 (06PF1503) ... 23,500,000 (re. \$753,000)

21 By chapter 54, section 1, of the laws of 2013:
22 Alterations and improvements for the preservation of facilities and
23 equipment including liabilities incurred prior to April 1, 2013
24 (06PF1303) ... 3,500,000 (re. \$352,000)

25 By chapter 54, section 1, of the laws of 2011:
26 Alterations and improvements for the preservation of facilities and
27 equipment including liabilities incurred prior to April 1, 2011
28 (06PF1103) ... 3,500,000 (re. \$501,000)

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Program Improvements Purpose

32 By chapter 54, section 1, of the laws of 2017:
33 For services and expenses associated with the design, construction and
34 renovation of evidence storage facilities at troop headquarters,
35 including but not limited to the costs of studies, appraisals,
36 surveys, preparation of plans, design, construction, equipment, and
37 renovations including liabilities incurred prior to April 1, 2017
38 (06EV1708) ... 6,000,000 (re. \$6,000,000)

39 By chapter 55, section 1, of the laws of 2016:
40 For services and expenses associated with the design and construction
41 of evidence storage facilities at troop headquarters, including but
42 not limited to the costs of studies, appraisals, surveys, prepara-
43 tion of plans, design, construction, equipment, and renovations

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 including liabilities incurred prior to April 1, 2016 (06EV1608) ...
2 6,000,000 (re. \$6,000,000)

3 By chapter 54, section 1, of the laws of 2015:
4 For services and expenses associated with the design and construction
5 of evidence storage facilities at troop headquarters, including but
6 not limited to the costs of studies, appraisals, surveys, prepara-
7 tion of plans, design, construction, equipment, and renovations
8 including liabilities incurred prior to April 1, 2015 (06EV1508) ...
9 6,000,000 (re. \$3,048,000)

10 By chapter 54, section 1, of the laws of 2014:
11 For services and expenses associated with the design and construction
12 of evidence storage facilities at troop headquarters, including but
13 not limited to the costs of studies, appraisals, surveys, prepara-
14 tion of plans, design, construction, equipment, and renovations
15 including liabilities incurred prior to April 1, 2014 (06EV1408) ...
16 6,000,000 (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2012:
18 For services and expenses associated with the design and construction
19 of evidence storage facilities at Troop Headquarters, including but
20 not limited to the costs of studies, appraisals, surveys, prepara-
21 tion of plans, design, construction, equipment, and renovations
22 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
23 6,000,000 (re. \$1,147,000)

24 NEW FACILITIES (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund
27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 2013:
29 For services and expenses related to the development of a Troop L
30 facility, including but not limited to the costs of property acqui-
31 sition, studies, appraisals, surveys, preparation of plans, design,
32 construction, equipment, and environmental impact statements
33 (06NF1307) ... 7,000,000 (re. \$4,571,000)

34 By chapter 50, section 1, of the laws of 2006:
35 For services and expenses related to the development of a Troop L
36 facility, including but not limited to the costs of property acqui-
37 sition, studies, appraisals, surveys, preparation of plans, design,
38 construction, equipment, and environmental impact statements
39 (06NF0607) ... 4,000,000 (re. \$1,210,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	981,628,000	3,360,956,000
6	-----	-----
7 All Funds	981,628,000	3,360,956,000
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		162,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Maintenance and Operations Purpose		
14 For the maintenance and operation of various		
15 facilities and systems including personal		
16 services, fringe benefits and indirect		
17 costs. Notwithstanding any other law to		
18 the contrary, all or a portion of the		
19 funds appropriated herein may be suballo-		
20 cated or transferred to any department,		
21 agency, or public authority (28FM18MO)		162,000,000
22 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)		605,864,000
23		-----
24 Capital Projects Funds - Other		
25 Capital Projects Fund		
26 Preservation of Facilities Purpose		
27 For services and expenses related to alter-		
28 ations and improvements to existing facil-		
29 ities for capital maintenance, including		
30 but not limited to capital design,		
31 construction, reconstruction, rehabili-		
32 tation, in-kind replacement of accessory		
33 and support structures as well as equip-		
34 ment; for health and safety, preservation		
35 of facilities, program improvement or		
36 program change, environmental protection,		
37 energy conservation, accreditation, facil-		
38 ities for the physically disabled, preven-		
39 tative maintenance and related projects,		
40 including costs incurred prior to April 1,		
41 2018 and subject to a plan developed and		
42 submitted annually by the state university		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1 of New York and approved by the director
2 of the budget, and which may include, but
3 not be limited to, projects in the follow-
4 ing schedule (28F11803) 350,000,000

PROJECT	AMOUNT

	(thousands of dollars)
Albany	
Campus-wide maintenance projects	9,685
Alfred Ceramics	
Campus-wide maintenance projects	857
Alfred State	
Campus-wide maintenance projects	2,358
Binghamton	
Campus-wide maintenance projects	10,762
Brockport	
Campus-wide maintenance projects	5,521
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	3,681
Buffalo College	
Campus-wide maintenance projects	6,476
Buffalo University	
Campus-wide maintenance projects	18,002
Canton	
Campus-wide maintenance projects	1,827
Cobleskill	
Campus-wide maintenance projects	1,927
Cornell	
Campus-wide maintenance projects	9,924
Cortland	
Campus-wide maintenance projects	4,799
Delhi	
Campus-wide maintenance projects	1,849
Empire State	
Campus-wide maintenance projects	411
Environmental Science and Forestry	
Campus-wide maintenance projects	2,423
Farmingdale	
Campus-wide maintenance projects	4,999
Fredonia	
Campus-wide maintenance projects	3,763
Geneseo	
Campus-wide maintenance projects	3,571
Maritime	
Campus-wide maintenance projects	1,809
Morrisville	
Campus-wide maintenance projects	2,316
New Paltz	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1	Campus-wide maintenance projects	4,898
2	Old Westbury	
3	Campus-wide maintenance projects	2,521
4	Oneonta	
5	Campus-wide maintenance projects	4,016
6	Optometry	
7	Campus-wide maintenance projects	901
8	Oswego	
9	Campus-wide maintenance projects	5,760
10	Plattsburgh	
11	Campus-wide maintenance projects	3,756
12	Potsdam	
13	Campus-wide maintenance projects	3,896
14	Purchase	
15	Campus-wide maintenance projects	4,183
16	State Univ Plaza	
17	Campus-wide maintenance projects	1,479
18	Stony Brook, incl Health Science Center	
19	(HSC) and Long Island State Veterans Home:	
20	Campus-wide maintenance projects	21,315
21	Syracuse Health Science Center (HSC)	
22	Campus-wide maintenance projects	2,676
23	SUNY Polytechnic	
24	Campus-wide maintenance projects	1,039
25	University-wide Alterations and Improvements	
26	Maintenance undistributed	
27	For priority capital maintenance or capi-	
28	tal improvement projects to support the	
29	preservation of facilities	196,600
30		-----
31	Total	350,000
32		=====

33	For services and expenses of SUNY hospitals	
34	for alterations, improvements, services	
35	and expenses, and new facilities, includ-	
36	ing costs incurred prior to April 1, 2018	
37	subject to a plan developed by the state	
38	university and approved by the director of	
39	the budget (28FI1803)	100,000,000

40	Project Schedule	
41	PROJECT	AMOUNT
42	-----	-----
43	(thousands of dollars)	
44	Upstate University Hospital	50,000
45	For university-wide projects	
46	Stony Brook University Hospital	50,000
47	For university-wide projects	
48		-----
49	Total	100,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

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1                                     =====
2  For services and expenses of SUNY hospitals
3    for alterations, improvements, services
4    and expenses, and new facilities, includ-
5    ing costs incurred prior to April 1, 2018
6    subject to a plan developed by the state
7    university and approved by the director of
8    the budget (28FJ1803) ..... 77,300,000
9
10                                     Project Schedule
11 PROJECT                                     AMOUNT
12 -----
13                                     (thousands of dollars)
14 Upstate University Hospital ..... 40,800
15   For university-wide projects
16 Stony Brook University Hospital ..... 36,500
17   For university-wide projects
18                                     -----
19   Total ..... 77,300
20                                     =====
21
22 For services and expenses of SUNY hospitals
23   for alterations, improvements, services
24   and expenses, and new facilities, includ-
25   ing costs incurred prior to April 1, 2018
26   subject to a plan developed by the state
27   university and approved by the director of
28   the budget (28FK1803) ..... 78,564,000
29
30 PROJECT ADMINISTRATION (CCP) ..... 25,098,000
31 -----
32
33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Administration Purpose
36
37 For payment to the state university
38   construction fund, for services and
39   expenses of the state university
40   construction fund including payments for
41   personal service, fringe benefits charges,
42   supplies and materials, contractual
43   services, equipment, travel expenses,
44   indirect costs and liabilities incurred
45   prior to April 1, 2018 (28SF1850) ..... 25,098,000
46
47 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) ..... 100,000,000
48 -----
49
50 Capital Projects Funds - Other

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1 State University Capital Projects Fund
2 Preservation of Facilities Purpose

3 Alterations and improvements for projects
4 university-wide including, services and
5 expenses, new facilities, and projects
6 approved pursuant to the NY-SUNY 2020
7 challenge grant program, which may include
8 revenue transfers from various external
9 revenue sources and the payment of liabil-
10 ities prior to April 1, 2018 (28C11803) 100,000,000

11 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 50,000,000
12 -----

13 Capital Projects Funds - Other
14 State University Residence Hall Rehabilitation Fund
15 Preservation of Facilities Purpose

16 Alterations and improvements for residence
17 hall rehabilitation projects and for resi-
18 dence hall renovations including services
19 and expenses, to be financed by a transfer
20 from the debt service fund state universi-
21 ty dormitory income fund or other external
22 revenue sources subject to a plan devel-
23 oped by the state university and approved
24 by the director of the budget. Notwith-
25 standing any other law to the contrary,
26 all or a portion of the amounts hereby
27 appropriated may be transferred or subal-
28 located to the dormitory authority and/or
29 the state university of New York for such
30 purpose (28D31803) 50,000,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 38,666,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities including service
13 contracts, memoranda of understanding,
14 capital design, construction, acquisition,
15 reconstruction, rehabilitation, equipment
16 and personal service costs; for health and
17 safety, preservation of facilities, tech-
18 nology upgrades, new facilities, program
19 improvements or program changes, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, and related projects,
23 including costs incurred prior to April 1,
24 2018, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget, and which may
27 include, but not be limited to, projects
28 in the following schedule. Notwithstanding
29 any other law to the contrary, all or a
30 portion of the amounts hereby appropriated
31 may be suballocated or transferred to the
32 state university construction fund or the
33 dormitory authority of the state of New
34 York for such purposes (28CC1808) 38,666,000

35 Project Schedule		
	36 ESTIMATED	ESTIMATED
	37 TOTAL SHARE	50 PERCENT
	38 & LOCAL SHARE	STATE SHARE
39 -----		
	40 (thousands of dollars)	
41 Adirondack Community College		
42 Campus wide improvements	798	399
43 Furniture Fixtures and		
44 Equipment Culinary Center	300	150
45 Columbia-Greene Community College		
46 Renovations and Improvements	20,000	10,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1	Classroom Upgrades	300	150
2	Corning Community College		
3	Critical Maintenance Items	500	250
4	Dutchess County Community College		
5	Facility Master Planning	500	250
6	Fire Alarm Upgrade	824	412
7	Erie Community College		
8	Building Infrastructure		
9	Improvements/Renovations	1,000	500
10	College-wide Sitework	800	400
11	Code Compliance Upgrades	600	300
12	Roof Replacement and Water-		
13	proofing	2,000	1,000
14	Mechanical, Electrical and		
15	Plumbing Improvements	1,000	500
16	College-wide Preservation	600	300
17	Fashion Institute of Technology		
18	Energy Savings and Refurbishment		
19	Projects	7,372	3,686
20	Classroom Renovations	300	150
21	College Bookstore Ph 1	1,328	664
22	Finger Lakes Community College		
23	Parking and Utility Upgrades	750	375
24	Athletic Fields Renovation	5,000	2,500
25	Critical Maintenance Items	1,000	500
26	Herkimer County Community College		
27	Bookstore/Library Renovations	300	150
28	Roofs: RMCC/Tech Centers	1,500	750
29	Stadium Turf Replacement	700	350
30	Hudson Valley Community College		
31	Center: Manufacturing Skills	11,600	5,800
32	Update Mechanical Systems	1,022	511
33	Jamestown Community College		
34	Critical Maintenance	1,000	500
35	Mohawk Valley Community College		
36	Data/WiFi Infrastructure	200	100
37	Athletic Field Revitalization	500	250
38	Science/Tech Building Expansion ..	450	225
39	ACC Basement Flooding Mitigation..	250	125
40	Monroe Community College		
41	Renovate Science Labs	3,856	1,928
42	North Country Community College		
43	Maintenance Upgrades	310	155
44	Dining Services Upgrades	200	100
45	Orange County Community College		
46	Horton Hall Site Repairs	350	175
47	Pumps and Motors Replacement	300	150
48	Campus Wayfinding	260	130
49	Instructional Equipment	500	250
50	Kaplan Facade Repair	60	30
51	Schenectady Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1	Elston Hall Exterior Renovations..	350	175
2	Begley Learning Commons Ph 1	672	336
3	Campus Safety Office Relocation ..	142	71
4	Campus Wayfinding	178	89
5	Suffolk County Community College		
6	Infrastructure Improvements Ph II.	5,150	2,575
7	SUNY Sullivan		
8	Facility Master Planning	200	100
9	Westchester Community College		
10	Site Improvement/Upgrade Ph II ...	750	375
11	Technology Upgrades On-Campus		
12	Cycle 2 Ph I	1,236	618
13	Technology Upgrades Off-Campus		
14	Cycle 2 Ph I	100	50
15	Facility Master Planning	224	112
16		-----	-----
17	Total	77,332	38,666
18		=====	=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and
8 expenses for alterations and improvements to various facilities,
9 capital design including the cost of services provided by private
10 firms, including but not limited to the preparation of designs,
11 plans, specifications and estimates; underground utilities; acquisi-
12 tion of property and operation of parking facilities; construction,
13 reconstruction and rehabilitation; construction management and
14 supervision; appraisals, surveys, testing and environmental impact
15 statements; equipment costs; and the payment of liabilities incurred
16 prior to April 1, 1998 (28F898C1)
17 947,326,000 (re. \$4,553,000)

18 Advance for campus technology/campus development component projects
19 including services and expenses for alterations and improvements to
20 various facilities, capital design including the cost of services
21 provided by private firms, including but not limited to the prepara-
22 tion of designs, plans, specifications and estimates; underground
23 utilities; acquisition of property; construction, reconstruction and
24 rehabilitation; construction management and supervision; appraisals,
25 surveys, testing and environmental impact statements; equipment
26 costs; including not more than \$8,467,000 for design, construction
27 and development of a health and wellness center at Alfred Ceramics,
28 provided, however that any previous allocation from this appropri-
29 ation for the center for ceramic education at Alfred Ceramics shall
30 be deemed repealed and the payment of liabilities incurred prior to
31 April 1, 1998 (28F698C1) 187,038,000 ... (re. \$2,911,000)

32 Advance for systemwide component projects including services and
33 expenses for alterations and improvements to various facilities,
34 capital design including the cost of services provided by private
35 firms, including but not limited to the preparation of designs,
36 plans, specifications and estimates; underground utilities; acquisi-
37 tion of property and operation of parking facilities; construction,
38 reconstruction and rehabilitation; construction management and
39 supervision; appraisals, surveys, testing and environmental impact
40 statements; equipment costs; and the payment of liabilities incurred
41 prior to April 1, 1998 (28F498C1)
42 73,125,000 (re. \$1,744,000)

43 Advance for campus improvement/quality of life component projects
44 including services and expenses for alterations and improvements to
45 various facilities, capital design including the cost of services
46 provided by private firms, including but not limited to the prepara-
47 tion of designs, plans, specifications and estimates; underground
48 utilities; acquisition of property; construction, reconstruction and
49 rehabilitation; construction management and supervision; appraisals,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 surveys, testing and environmental impact statements; equipment
2 costs for state university educational facility projects; and the
3 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
4 ... 45,120,000 (re. \$1,726,000)
5 Advance for the hospital facility program including services and
6 expenses for alterations and improvements to various facilities,
7 capital design including the cost of services provided by private
8 firms, including but not limited to the preparation of designs,
9 plans, specifications and estimates; underground utilities; acqui-
10 sition of property and operation of parking facilities; construction,
11 reconstruction and rehabilitation; construction management and
12 supervision; appraisals, surveys, testing and environmental impact
13 statements; equipment costs; and the payment of liabilities incurred
14 prior to April 1, 1998 (28F198C1)
15 75,000,000 (re. \$547,000)

16 Capital Projects Funds - Other

17 Capital Projects Fund

18 Program Improvement or Program Change Purpose

19 The appropriation made by chapter 54, section 1, of the laws of 2017, to
20 the preservation of facilities purpose, is hereby transferred and
21 reappropriated to the program improvement or program change purpose:
22 For services and expenses of SUNY hospitals for alterations, improve-
23 ments, services and expenses, and new facilities, including costs
24 incurred prior to April 1, 2017 subject to a plan developed by the
25 state university and approved by the director of the budget
26 (28FI1708) ... 100,000,000 (re. \$100,000,000)

27	Project Schedule	
28	PROJECT	AMOUNT
29	-----	
30		(thousands of dollars)
31	Upstate University Hospital	50,000
32	For university-wide projects	
33	Stony Brook University Hospital	50,000
34	For university-wide projects	
35		-----
36	Total	100,000
37		=====

38 The appropriation made by chapter 55, section 1, of the laws of 2016, as
39 amended by chapter 53, section 3, of the laws of 2016, to the pres-
40 ervation of facilities purpose, is hereby transferred and reappro-
41 priated to the program improvement or program change purpose:
42 For services and expenses of upstate university hospital capital
43 projects and facilities. Moneys from this appropriation shall be
44 made available only as matching funds up to an equal amount of funds
45 awarded to upstate university hospital through the capital restruc-
46 turing financing program pursuant to section 2825 of the public

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 health law, including costs incurred prior to April 1, 2016
 2 (28FH1608) ... 75,000,000 (re. \$75,000,000)
 3 For services and expenses of SUNY hospitals for alterations, improve-
 4 ments, services and expenses, and new facilities, including costs
 5 incurred prior to April 1, 2016 subject to a plan developed by the
 6 state university and approved by the director of the budget
 7 (28FI1608) ... 100,000,000 (re. \$90,803,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Upstate University Hospital	50,000
For university-wide projects	
Stony Brook University Hospital	50,000
For university-wide projects	

Total	100,000
	=====

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2017:
 23 For services and expenses related to alterations and improvements to
 24 existing facilities for capital maintenance, including but not
 25 limited to capital design, construction, reconstruction, rehabili-
 26 tation, and equipment; for health and safety, preservation of facil-
 27 ities, program improvement or program change, environmental
 28 protection, energy conservation, accreditation, facilities for the
 29 physically disabled, preventative maintenance and related projects,
 30 including costs incurred prior to April 1, 2017 and subject to a
 31 plan developed and submitted annually by the state university of New
 32 York and approved by the director of the budget, and which may
 33 include, but not be limited to, projects in the following schedule
 34 (28F11703) ... 450,000,000 (re. \$446,906,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide maintenance projects	9,447
Alfred Ceramics	
Campus-wide maintenance projects	843
Alfred State	
Campus-wide maintenance projects	2,283
Binghamton	
Campus-wide maintenance projects	10,604
Brockport	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects	5,708
2	Brooklyn Health Science Center (HSC)	
3	Campus-wide maintenance projects	3,687
4	Buffalo College	
5	Campus-wide maintenance projects	6,594
6	Buffalo University	
7	Campus-wide maintenance projects	17,756
8	Canton	
9	Campus-wide maintenance projects	1,771
10	Cobleskill	
11	Campus-wide maintenance projects	1,979
12	Cornell	
13	Campus-wide maintenance projects	9,723
14	Cortland	
15	Campus-wide maintenance projects	4,691
16	Delhi	
17	Campus-wide maintenance projects	1,867
18	Empire State	
19	Campus-wide maintenance projects	405
20	Environmental Science and Forestry	
21	Campus-wide maintenance projects	2,452
22	Farmingdale	
23	Campus-wide maintenance projects	4,841
24	Fredonia	
25	Campus-wide maintenance projects	3,655
26	Geneseo	
27	Campus-wide maintenance projects	3,697
28	Maritime	
29	Campus-wide maintenance projects	1,813
30	Morrisville	
31	Campus-wide maintenance projects	2,310
32	New Paltz	
33	Campus-wide maintenance projects	4,664
34	Old Westbury	
35	Campus-wide maintenance projects	2,583
36	Oneonta	
37	Campus-wide maintenance projects	3,962
38	Optometry	
39	Campus-wide maintenance projects	895
40	Oswego	
41	Campus-wide maintenance projects	5,736
42	Plattsburgh	
43	Campus-wide maintenance projects	3,832
44	Potsdam	
45	Campus-wide maintenance projects	3,957
46	Purchase	
47	Campus-wide maintenance projects	4,289
48	State Univ Plaza	
49	Campus-wide maintenance projects	1,585
50	Stony Brook, incl Health Science Center	
51	(HSC) and Long Island State Veterans Home:	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects	21,138
2	Syracuse Health Science Center (HSC)	
3	Campus-wide maintenance projects	3,578
4	SUNY Polytechnic	
5	Campus-wide maintenance projects	1,055
6	University-wide Alterations and Improvements	
7	Maintenance undistributed	
8	For priority capital maintenance or capi-	
9	tal improvement projects to support the	
10	preservation of facilities	296,600
11		-----
12	Total	450,000
13		=====
14	For services and expenses related to alterations and improvements to	
15	various facilities including but not limited to capital design,	
16	construction, reconstruction, rehabilitation, and equipment; for	
17	health and safety, preservation of facilities, program improvement	
18	or program change, environmental protection, energy conservation,	
19	accreditation, facilities for the physically disabled, preventative	
20	maintenance and related projects, including costs incurred prior to	
21	April 1, 2017 and subject to a plan developed and submitted annually	
22	by the state university of New York and approved by the director of	
23	the budget, and which may include, but not be limited to, projects	
24	in the following schedule (28F41703)	
25	100,000,000	(re. \$99,973,000)

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	-----
29		(thousands of dollars)
30	Albany	
31	Campus-wide projects	6,159
32	Alfred Ceramics	
33	Campus-wide projects	550
34	Alfred State	
35	Campus-wide projects	1,489
36	Binghamton	
37	Campus-wide projects	6,912
38	Brockport	
39	Campus-wide projects	3,721
40	Brooklyn Health Science Center (HSC)	
41	Campus-wide projects	2,403
42	Buffalo College	
43	Campus-wide projects	4,299
44	Buffalo University	
45	Campus-wide projects	11,575
46	Canton	
47	Campus-wide projects	1,155
48	Cobleskill	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects	1,290
2	Cornell	
3	Campus-wide projects	6,338
4	Cortland	
5	Campus-wide projects	3,058
6	Delhi	
7	Campus-wide projects	1,217
8	Empire State	
9	Campus-wide projects	264
10	Environmental Science and Forestry	
11	Campus-wide projects	1,598
12	Farmingdale	
13	Campus-wide projects	3,156
14	Fredonia	
15	Campus-wide projects	2,383
16	Geneseo	
17	Campus-wide projects	2,410
18	Maritime	
19	Campus-wide projects	1,182
20	Morrisville	
21	Campus-wide projects	1,506
22	New Paltz	
23	Campus-wide projects	3,041
24	Old Westbury	
25	Campus-wide projects	1,684
26	Oneonta	
27	Campus-wide projects	2,583
28	Optometry	
29	Campus-wide projects	584
30	Oswego	
31	Campus-wide projects	3,739
32	Plattsburgh	
33	Campus-wide projects	2,498
34	Potsdam	
35	Campus-wide projects	2,580
36	Purchase	
37	Campus-wide projects	2,796
38	State Univ Plaza	
39	Campus-wide projects	1,029
40	Stony Brook, incl Health Science Center	
41	(HSC) and Long Island State Veterans Home:	
42	Campus-wide projects	13,780
43	Syracuse Health Science Center (HSC)	
44	Campus-wide projects	2,333
45	SUNY Polytechnic	
46	Campus-wide projects	688
47		-----
48	Total	100,000
49		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
 2 section 3, of the laws of 2016:
 3 For services and expenses related to alterations and improvements to
 4 existing facilities for capital maintenance, including but not
 5 limited to services and expenses, service agreements or service
 6 contracts and memoranda of understanding; for capital design includ-
 7 ing the cost of services provided by private firms, including prepa-
 8 ration of designs, plans, specifications and estimates; facility
 9 reconstruction, rehabilitation, equipment; for health and safety
 10 improvements and upgrades to preserve or enhance facility function-
 11 ing; for program improvements or program change; to support improve-
 12 ments in technology, research, environmental protection, energy and
 13 resource conservation, and accreditation; to finance costs attribut-
 14 able to executive order 88, ADA and code compliance needs, claims,
 15 emergencies and remediation of environmental hazards; to ensure the
 16 functionality of major building systems such as fire alarms and
 17 sprinklers, electrical, mechanical, plumbing, heating/cooling
 18 systems and supporting infrastructure, including underground utili-
 19 ties; and to provide for facilities for the disabled and related
 20 projects including costs incurred prior to April 1, 2016 subject to
 21 a plan developed by the state university of New York and approved by
 22 the director of the budget (28F11603)
 23 200,000,000 (re. \$145,422,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide maintenance projects	9,500
Alfred Ceramics	
Campus-wide maintenance projects	800
Alfred State	
Campus-wide maintenance projects	2,300
Binghamton	
Campus-wide maintenance projects	10,600
Brockport	
Campus-wide maintenance projects	5,700
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	3,700
Buffalo College	
Campus-wide maintenance projects	6,700
Buffalo University	
Campus-wide maintenance projects	17,300
Canton	
Campus-wide maintenance projects	1,800
Cobleskill	
Campus-wide maintenance projects	2,100
Cornell	
Campus-wide maintenance projects	9,600
Cortland	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects	4,700
2	Delhi	
3	Campus-wide maintenance projects	1,900
4	Empire State	
5	Campus-wide maintenance projects	400
6	Environmental Science and Forestry	
7	Campus-wide maintenance projects	2,500
8	Farmingdale	
9	Campus-wide maintenance projects	4,800
10	Fredonia	
11	Campus-wide maintenance projects	3,800
12	Geneseo	
13	Campus-wide maintenance projects	3,700
14	Maritime	
15	Campus-wide maintenance projects	1,800
16	Morrisville	
17	Campus-wide maintenance projects	2,200
18	New Paltz	
19	Campus-wide maintenance projects	4,700
20	Old Westbury	
21	Campus-wide maintenance projects	2,400
22	Oneonta	
23	Campus-wide maintenance projects	4,100
24	Optometry	
25	Campus-wide maintenance projects	900
26	Oswego	
27	Campus-wide maintenance projects	6,100
28	Plattsburgh	
29	Campus-wide maintenance projects	3,900
30	Potsdam	
31	Campus-wide maintenance projects	4,000
32	Purchase	
33	Campus-wide maintenance projects	4,300
34	State Univ Plaza	
35	Campus-wide maintenance projects	1,600
36	Stony Brook, incl Health Science Center	
37	(HSC) and Long Island State Veterans Home:	
38	Campus-wide maintenance projects	21,000
39	Syracuse Health Science Center (HSC)	
40	Campus-wide maintenance projects	3,500
41	SUNY Polytechnic	
42	Campus-wide maintenance projects	1,000
43	University-wide Alterations and Improvements	
44	Maintenance undistributed	
45	For university-wide capital maintenance or	
46	capital improvement costs, including	
47	costs attributable to executive order	
48	88; ADA and code compliance claims;	
49	environmental hazards; emergencies	
50	health and safety, and energy conserva-	
51	tion needs, asbestos and PCB remedi-	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	ation; fire alarms and sprinklers; elec-	
2	trical, mechanical, plumbing and heating	
3	and cooling system requirements and	
4	other similar university-wide needs	16,600
5	University-wide Alterations and Improvements	
6	Maintenance undistributed	
7	For priority capital maintenance or capi-	
8	tal improvement projects to support the	
9	preservation of facilities	30,000
10		-----
11	Total	200,000
12		=====
13	For additional services and expenses related to alterations and	
14	improvements to existing facilities for capital maintenance, includ-	
15	ing but not limited to services and expenses, service agreements or	
16	service contracts and memoranda of understanding; for capital design	
17	including the cost of services provided by private firms, including	
18	preparation of designs, plans, specifications and estimates; facili-	
19	ty reconstruction, rehabilitation, equipment; for health and safety	
20	improvements and upgrades to preserve or enhance facility function-	
21	ing; for program improvements or program change; to support improve-	
22	ments in technology, research, environmental protection, energy and	
23	resource conservation, and accreditation; to finance costs attribut-	
24	able to executive order 88, ADA and code compliance needs, claims,	
25	emergencies and remediation of environmental hazards; to ensure the	
26	functionality of major building systems such as fire alarms and	
27	sprinklers, electrical, mechanical, plumbing, heating/cooling	
28	systems and supporting infrastructure, including underground utili-	
29	ties; and to provide for facilities for the disabled and related	
30	projects including costs incurred prior to April 1, 2016 subject to	
31	a plan developed by the state university of New York and approved by	
32	the director of the budget (28F21603)	
33	60,000,000	(re. \$52,874,000)

34	Project Schedule	
35	PROJECT	AMOUNT
36	-----	-----
37		(thousands of dollars)
38	Albany	
39	Campus-wide maintenance projects	2,800
40	Alfred Ceramics	
41	Campus-wide maintenance projects	200
42	Alfred State	
43	Campus-wide maintenance projects	700
44	Binghamton	
45	Campus-wide maintenance projects	3,100
46	Brockport	
47	Campus-wide maintenance projects	1,700
48	Brooklyn Health Science Center (HSC)	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects	1,100
2	Buffalo College	
3	Campus-wide maintenance projects	2,000
4	Buffalo University	
5	Campus-wide maintenance projects	5,100
6	Canton	
7	Campus-wide maintenance projects	500
8	Cobleskill	
9	Campus-wide maintenance projects	600
10	Cornell	
11	Campus-wide maintenance projects	2,800
12	Cortland	
13	Campus-wide maintenance projects	1,400
14	Delhi	
15	Campus-wide maintenance projects	600
16	Empire State	
17	Campus-wide maintenance projects	100
18	Environmental Science and Forestry	
19	Campus-wide maintenance projects	700
20	Farmingdale	
21	Campus-wide maintenance projects	1,400
22	Fredonia	
23	Campus-wide maintenance projects	1,100
24	Geneseo	
25	Campus-wide maintenance projects	1,100
26	Maritime	
27	Campus-wide maintenance projects	500
28	Morrisville	
29	Campus-wide maintenance projects	700
30	New Paltz	
31	Campus-wide maintenance projects	1,400
32	Old Westbury	
33	Campus-wide maintenance projects	700
34	Oneonta	
35	Campus-wide maintenance projects	1,200
36	Optometry	
37	Campus-wide maintenance projects	300
38	Oswego	
39	Campus-wide maintenance projects	1,800
40	Plattsburgh	
41	Campus-wide maintenance projects	1,200
42	Potsdam	
43	Campus-wide maintenance projects	1,200
44	Purchase	
45	Campus-wide maintenance projects	1,300
46	State Univ Plaza	
47	Campus-wide maintenance projects	500
48	Stony Brook, incl Health Science Center	
49	(HSC) and Long Island State Veterans Home:	
50	Campus-wide maintenance projects	6,200
51	Syracuse Health Science Center (HSC)	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects	1,000
2	SUNY Polytechnic	
3	Campus-wide maintenance projects	300
4	University-wide Alterations and Improvements	
5	Maintenance undistributed	
6	For university-wide capital maintenance or	
7	capital improvement costs, including	
8	costs attributable to executive order	
9	88; ADA and code compliance claims;	
10	environmental hazards; emergencies	
11	health and safety, and energy conserva-	
12	tion needs, asbestos and PCB remedi-	
13	ation; fire alarms and sprinklers; elec-	
14	trical, mechanical, plumbing and heating	
15	and cooling system requirements and	
16	other similar university-wide needs	5,700
17	University-wide Alterations and Improvements	
18	Maintenance undistributed	
19	For priority capital maintenance or capi-	
20	tal improvement projects to support the	
21	preservation of facilities	9,000
22		-----
23	Total	60,000
24		=====

25 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
 26 section 1 of part M, of the laws of 2016:

27 For additional services and expenses related to alterations and
 28 improvements to various facilities for capital projects, including
 29 but not limited to services and expenses, service agreements or
 30 service contracts and memoranda of understanding; for capital design
 31 including the cost of services provided by private firms, including
 32 preparation of designs, plans, specifications and estimates; for
 33 property acquisition, facility construction, reconstruction, reha-
 34 bilitation, equipment; for health and safety improvements and
 35 upgrades to preserve or enhance facility functioning; for program
 36 improvements or program change; to support improvements in technolo-
 37 gy, research, environmental protection, energy and resource conser-
 38 vation, and accreditation; to finance costs attributable to execu-
 39 tive order 88, ADA and code compliance needs, claims, emergencies
 40 and remediation of environmental hazards; to ensure the functionali-
 41 ty of major building systems such as fire alarms and sprinklers,
 42 electrical, mechanical, plumbing, heating/cooling systems and
 43 supporting infrastructure, including underground utilities; and to
 44 provide for facilities for the disabled and related projects includ-
 45 ing costs incurred prior to April 1, 2016 subject to a plan devel-
 46 oped by the state university of New York and approved by the direc-
 47 tor of the budget (28F31603) ... 30,000,000 (re. \$28,307,000)

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Project Schedule	AMOUNT
PROJECT	
-----	-----
(thousands of dollars)	
Albany	
Campus-wide projects	1,400
Alfred Ceramics	
Campus-wide projects	100
Alfred State	
Campus-wide projects	350
Binghamton	
Campus-wide projects	1,550
Brockport	
Campus-wide projects	850
Brooklyn Health Science Center (HSC)	
Campus-wide projects	550
Buffalo College	
Campus-wide projects	1,000
Buffalo University	
Campus-wide projects	2,550
Canton	
Campus-wide projects	250
Cobleskill	
Campus-wide projects	300
Cornell	
Campus-wide projects	1,400
Cortland	
Campus-wide projects	700
Delhi	
Campus-wide projects	300
Empire State	
Campus-wide projects	50
Environmental Science and Forestry	
Campus-wide projects	350
Farmingdale	
Campus-wide projects	700
Fredonia	
Campus-wide projects	550
Geneseo	
Campus-wide projects	550
Maritime	
Campus-wide projects	250
Morrisville	
Campus-wide projects	350
New Paltz	
Campus-wide projects	700
Old Westbury	
Campus-wide projects	350
Oneonta	
Campus-wide projects	600
Optometry	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects	150
2	Oswego	
3	Campus-wide projects	900
4	Plattsburgh	
5	Campus-wide projects	600
6	Potsdam	
7	Campus-wide projects	600
8	Purchase	
9	Campus-wide projects	650
10	State Univ Plaza	
11	Campus-wide projects	250
12	Stony Brook, incl Health Science Center	
13	(HSC) and Long Island State Veterans Home:	
14	Campus-wide projects	3,100
15	Syracuse Health Science Center (HSC)	
16	Campus-wide projects	500
17	SUNY Polytechnic	
18	Campus-wide projects	150
19	University-wide Alterations and Improvements	
20	Maintenance undistributed	
21	For university-wide capital project costs,	
22	including costs attributable to executive	
23	order 88; ADA and code compliance claims;	
24	environmental hazards; emergencies health	
25	and safety, and energy conservation needs,	
26	asbestos and PCB remediation; fire alarms	
27	and sprinklers; electrical, mechanical,	
28	plumbing and heating and cooling system	
29	requirements and other university-wide	
30	needs	2,850
31	University-wide Alterations and Improvements	
32	Maintenance undistributed	
33	For priority capital projects	4,500
34		-----
35	Total	30,000
36		=====

37 By chapter 54, section 1, of the laws of 2015:

38 For services and expenses related to alterations and improvements to
 39 existing facilities for capital maintenance, including but not
 40 limited to services and expenses, service agreements or service
 41 contracts and memoranda of understanding; for capital design includ-
 42 ing the cost of services provided by private firms, including prepa-
 43 ration of designs, plans, specifications and estimates; facility
 44 reconstruction, rehabilitation, equipment; for health and safety
 45 improvements and upgrades to preserve or enhance facility function-
 46 ing; for program improvements or program change; to support improve-
 47 ments in technology, research, environmental protection, energy and
 48 resource conservation, and accreditation; to finance costs attribut-
 49 able to executive order 88, ADA and code compliance needs, claims,
 50 emergencies and remediation of environmental hazards; to ensure the

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 functionality of major building systems such as fire alarms and
2 sprinklers, electrical, mechanical, plumbing, heating/cooling
3 systems and supporting infrastructure, including underground utili-
4 ties; and to provide for facilities for the disabled and related
5 projects including costs incurred prior to April 1, 2015 subject to
6 a plan developed by the state university of New York and approved by
7 the director of the budget (28F11503)
8 200,000,000 (re. \$108,652,000)

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
Albany		
Campus-wide maintenance projects		10,412
Alfred Ceramics		
Campus-wide maintenance projects		897
Alfred State		
Campus-wide maintenance projects		2,411
Binghamton		
Campus-wide maintenance projects		11,026
Brockport		
Campus-wide maintenance projects		6,054
Brooklyn Health Science Center (HSC)		
Campus-wide maintenance projects		4,007
Buffalo College		
Campus-wide maintenance projects		7,305
Buffalo University		
Campus-wide maintenance projects		18,271
Canton		
Campus-wide maintenance projects		1,949
Cobleskill		
Campus-wide maintenance projects		2,156
Cornell		
Campus-wide maintenance projects		10,294
Cortland		
Campus-wide maintenance projects		5,182
Delhi		
Campus-wide maintenance projects		1,938
Empire State		
Campus-wide maintenance projects		396
Environmental Science and Forestry		
Campus-wide maintenance projects		2,694
Farmingdale		
Campus-wide maintenance projects		5,038
Fredonia		
Campus-wide maintenance projects		4,064
Geneseo		
Campus-wide maintenance projects		3,988
Maritime		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects	1,916
2	Morrisville	
3	Campus-wide maintenance projects	2,416
4	New Paltz	
5	Campus-wide maintenance projects	4,924
6	Old Westbury	
7	Campus-wide maintenance projects	2,774
8	Oneonta	
9	Campus-wide maintenance projects	4,474
10	Optometry	
11	Campus-wide maintenance projects	974
12	Oswego	
13	Campus-wide maintenance projects	6,651
14	Plattsburgh	
15	Campus-wide maintenance projects	4,101
16	Potsdam	
17	Campus-wide maintenance projects	4,228
18	Purchase	
19	Campus-wide maintenance projects	4,367
20	State Univ Plaza	
21	Campus-wide maintenance projects	1,683
22	Stony Brook, incl Health Science Center (HSC)	
23	Campus-wide maintenance projects	22,223
24	Syracuse Health Science Center (HSC)	
25	Campus-wide maintenance projects	3,627
26	SUNY Polytechnic	
27	Campus-wide maintenance projects	1,060
28	University-wide Alterations and Improvements	
29	Maintenance undistributed	
30	For university-wide capital maintenance or	
31	capital improvement costs, including	
32	costs attributable to executive order	
33	88; ADA and code compliance claims;	
34	environmental hazards; emergencies	
35	health and safety, and energy conserva-	
36	tion needs, asbestos and PCB remedi-	
37	ation; fire alarms and sprinklers; elec-	
38	trical, mechanical, plumbing and heating	
39	and cooling system requirements and	
40	other similar university-wide needs	16,500
41	University-wide Alterations and Improvements	
42	Maintenance undistributed	
43	For priority capital maintenance or capi-	
44	tal improvement projects to support the	
45	preservation of facilities	20,000
46		-----
47	Total	200,000
48		=====
49	For services and expenses for alterations and improvements to existing	
50	facilities for capital maintenance, at Stony Brook, including the	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 health science center (HSC), including but not limited to service
2 agreements or service contracts and memoranda of understanding; for
3 capital design including the cost of services provided by private
4 firms, including preparation of designs, plans, specifications and
5 estimates; facility reconstruction, rehabilitation, equipment; for
6 health and safety improvements and upgrades to preserve or enhance
7 facility functioning; for program improvements or program change; to
8 support improvements in technology, research, environmental
9 protection, energy and resource conservation, and accreditation; to
10 finance costs attributable to executive order 88, ADA and code
11 compliance needs, claims, emergencies and remediation of environ-
12 mental hazards; to ensure the functionality of major building
13 systems such as fire alarms and sprinklers, electrical, mechanical,
14 plumbing, heating/cooling systems and supporting infrastructure,
15 including underground utilities; and to provide for facilities for
16 the disabled and related projects including costs incurred prior to
17 April 1, 2015 (28F21503) ... 19,000,000 (re. \$3,184,000)

18 By chapter 54, section 1, of the laws of 2014:

19 Advances for alterations and improvements to existing facilities for
20 capital critical maintenance, including but not limited to services
21 and expenses, service agreements or service contracts and memoranda
22 of understanding; for capital design including the cost of services
23 provided by private firms, including preparation of designs, plans,
24 specifications and estimates; facility reconstruction, rehabili-
25 tation, equipment; for health and safety improvements and upgrades
26 to preserve or enhance facility functioning; for program improve-
27 ments or program change; to support improvements in technology,
28 research, environmental protection, energy and resource conserva-
29 tion, and accreditation; to finance costs attributable to executive
30 order 88, ADA and code compliance needs, claims, emergencies and
31 remediation of environmental hazards; to ensure the functionality of
32 major building systems such as fire alarms and sprinklers, elec-
33 trical, mechanical, plumbing, heating/cooling systems and supporting
34 infrastructure, including underground utilities; and to provide for
35 facilities for the disabled and related projects including costs
36 incurred prior to April 1, 2014 subject to a plan developed by the
37 state university and approved by the director of the budget
38 (28F11403) ... 402,000,000 (re. \$124,240,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide critical maintenance projects	28,595
Alfred Ceramics	
Campus-wide critical maintenance projects	2,520
Alfred State	
Campus-wide critical maintenance projects	6,753
Binghamton	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide critical maintenance projects	30,196
2	Brockport	
3	Campus-wide critical maintenance projects	17,755
4	Brooklyn Health Science Center (HSC)	
5	Campus-wide critical maintenance projects	11,273
6	Buffalo College	
7	Campus-wide critical maintenance projects	21,376
8	Buffalo University	
9	Campus-wide critical maintenance projects	61,150
10	Canton	
11	Campus-wide critical maintenance projects	5,818
12	Cobleskill	
13	Campus-wide critical maintenance projects	6,178
14	Cornell	
15	Campus-wide critical maintenance projects	29,967
16	Cortland	
17	Campus-wide critical maintenance projects	14,771
18	Delhi	
19	Campus-wide critical maintenance projects	6,083
20	Empire State	
21	Campus-wide critical maintenance projects	1,183
22	Environmental Science and Forestry	
23	Campus-wide critical maintenance projects	7,492
24	Farmingdale	
25	Campus-wide critical maintenance projects	14,524
26	Fredonia	
27	Campus-wide critical maintenance projects	12,161
28	Geneseo	
29	Campus-wide critical maintenance projects	12,120
30	Maritime	
31	Campus-wide critical maintenance projects	5,486
32	Morrisville	
33	Campus-wide critical maintenance projects	7,336
34	New Paltz	
35	Campus-wide critical maintenance projects	14,827
36	Old Westbury	
37	Campus-wide critical maintenance projects	9,465
38	Oneonta	
39	Campus-wide critical maintenance projects	12,784
40	Optometry	
41	Campus-wide critical maintenance projects	2,693
42	Oswego	
43	Campus-wide critical maintenance projects	18,628
44	Plattsburgh	
45	Campus-wide critical maintenance projects	12,173
46	Potsdam	
47	Campus-wide critical maintenance projects	12,132
48	Purchase	
49	Campus-wide critical maintenance projects	15,913
50	State Univ Plaza	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide critical maintenance projects	4,400
2	Stony Brook, incl Health Science Center (HSC)	
3	Campus-wide critical maintenance projects	64,659
4	Syracuse Health Science Center (HSC)	
5	Campus-wide critical maintenance projects	9,996
6	Utica-Rome	
7	Campus-wide critical maintenance projects	3,093
8	University-wide Alterations and Improvements	
9	Maintenance undistributed	
10	For university-wide capital critical main-	
11	tenance or capital improvement costs,	
12	including costs attributable to execu-	
13	tive order 88; ADA and code compliance	
14	claims; environmental hazards; emergen-	
15	cies health and safety, and energy	
16	conservation needs, asbestos and PCB	
17	remediation; fire alarms and sprinklers;	
18	electrical, mechanical, plumbing and	
19	heating and cooling system requirements	
20	and other similar university-wide needs	16,500
21	Less an amount to be allocated by the	
22	board of trustees	(98,000)
23		-----
24	Total	402,000
25		=====
26	Advances for alterations and improvements to various facilities	
27	including services and expenses, service contracts, memoranda of	
28	understanding, capital design, construction, acquisition, recon-	
29	struction, rehabilitation and equipment; for health and safety,	
30	preservation of facilities, new facilities, program improvement or	
31	program change, technology, environment protection, energy conserva-	
32	tion, accreditation, facilities for the physically disabled, and	
33	related projects, including costs incurred prior to April 1, 2014,	
34	subject to an annual plan developed by the state university of New	
35	York and approved by the director of the budget (28F31403)	
36	82,000,000	(re. \$72,269,000)

Project Schedule

37	PROJECT	AMOUNT
38	-----	-----
39		
40	(thousands of dollars)	
41	Morrisville	
42	Campus-wide Electrical Feeders and	
43	Distribution	3,000
44	Oneonta	
45	Campus Welcome Center	5,000
46	Milne Library Reconstruction	8,000
47	Potsdam	
48	Child Care Center	6,000
49	Stony Brook, incl Health Science Center (HSC)	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Mezzanine	60,000
2		-----
3	Total	82,000
4		=====

5 Advances for alterations and improvements to existing facilities for
6 capital critical maintenance, including but not limited to services
7 and expenses, service agreements or service contracts and memoranda
8 of understanding; for capital design including the cost of services
9 provided by private firms, including preparation of designs, plans,
10 specifications and estimates; facility reconstruction, rehabili-
11 tation, equipment; for health and safety improvements and upgrades
12 to preserve or enhance facility functioning; for program improve-
13 ments or program change; to support improvements in technology,
14 research, environmental protection, energy and resource conserva-
15 tion, and accreditation; to finance costs attributable to executive
16 order 88, ADA and code compliance needs, claims, emergencies and
17 remediation of environmental hazards; to ensure the functionality of
18 major building systems such as fire alarms and sprinklers, elec-
19 trical, mechanical, plumbing, heating/cooling systems and supporting
20 infrastructure, including underground utilities; and to provide for
21 facilities for the disabled and related projects including costs
22 incurred prior to April 1, 2014 subject to a plan developed by the
23 state university and approved by the director of the budget
24 (28F21403) ... 19,000,000 (re. \$8,841,000)

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28		(thousands of dollars)
29	Stony Brook, incl Health Science Center	
30	(HSC) Campus-wide projects, including	
31	facility rehabilitation and research lab	
32	renovations	19,000

33 Notwithstanding any provision of law this appropriation shall be allo-
34 cated only pursuant to a plan setting forth an itemized list of
35 projects with the amount to be received by each, or the methodology
36 for allocating such appropriation. Such plan shall be subject to the
37 approval of the temporary president of the senate and the director
38 of the budget and thereafter shall be included in a resolution call-
39 ing for the expenditure of such monies, which resolution must be
40 approved by a majority vote of all members elected to the senate
41 upon a roll call vote (28F41403) ... 49,000,000 .. (re. \$28,292,000)

42 By chapter 54, section 1, of the laws of 2013:

43 Advances for alterations and improvements to facilities for capital
44 critical maintenance, including but not limited to services and
45 expenses, service agreements or service contracts and memoranda of
46 understanding; for capital design including the cost of services
47 provided by private firms, including preparation of designs, plans,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 specifications and estimates; for property acquisition, and facility
2 reconstruction, rehabilitation, equipment; for health and safety
3 improvements and upgrades to preserve or enhance facility function-
4 ing; for program improvements or program change; to support improve-
5 ments in technology, research, environmental protection, energy and
6 resource conservation, and accreditation; to finance costs attribut-
7 able to executive order 111, ADA and code compliance needs, claims,
8 emergencies and remediation of environmental hazards; to ensure the
9 functionality of major building systems such as fire alarms and
10 sprinklers, electrical, mechanical, plumbing, heating/cooling
11 systems and supporting infrastructure, including underground utili-
12 ties; and to provide for facilities for the disabled and related
13 projects including costs incurred prior to April 1, 2013 subject to
14 a plan developed by the state university and approved by the direc-
15 tor of the budget (28F21303) ... 60,000,000 (re. \$5,172,000)

16 PROJECT	17 Project Schedule	18 AMOUNT
19 -----		
20 (thousands of dollars)		
21 Stony Brook, incl Health Science Center		
22 (HSC) Campus-wide projects, including		
23 improvements to the Campus Electrical		
Distribution System		60,000

24 By chapter 54, section 1, of the laws of 2012:

25 Advances for alterations and improvements to facilities for capital
26 critical maintenance, including but not limited to services and
27 expenses, service agreements or service contracts and memoranda of
28 understanding; for capital design including the cost of services
29 provided by private firms, including preparation of designs, plans,
30 specifications and estimates; for property acquisition, and facility
31 reconstruction, rehabilitation, equipment; for health and safety
32 improvements and upgrades to preserve or enhance facility function-
33 ing; for program improvements or program change; to support improve-
34 ments in technology, research, environmental protection, energy and
35 resource conservation, and accreditation; to finance costs attribut-
36 able to executive order 111, ADA and code compliance needs, claims,
37 emergencies and remediation of environmental hazards; to ensure the
38 functionality of major building systems such as fire alarms and
39 sprinklers, electrical, mechanical, plumbing, heating/cooling
40 systems and supporting infrastructure, including underground utili-
41 ties; and to provide for facilities for the disabled and related
42 projects including costs incurred prior to April 1, 2012 subject to
43 a plan developed by the state university and approved by the direc-
44 tor of the budget. Notwithstanding any provision of law, rule or
45 regulation to the contrary, amounts designated as university-wide,
46 may be made available for projects identified and approved by the
47 governor and the chancellor of the state university of New York
48 pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
49 550,000,000 (re. \$50,187,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Project Schedule	AMOUNT
PROJECT	

(thousands of dollars)	
Albany	
Campus-wide projects, including Fire Alarm	
Upgrades to Downtown Campus	32,477
Alfred Ceramics	
Campus-wide projects, including Satellite	
Boilers	2,836
Alfred State	
Campus-wide projects, including Rehabili-	
tation of Campus Quad for ADA Compliance	
and Hinkle Library	7,799
Binghamton	
Campus-wide projects, including Rehabili-	
tation of University Union North Phase II	31,360
Brockport	
Campus-wide projects, including Rehabili-	
tation of Exterior Decks & Plaza	19,430
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including New Utili-	
ty Chases - BSB	12,699
Buffalo College	
Campus-wide projects, including Renovation	
of Underground Utilities	24,305
Buffalo University	
Campus-wide projects, including ADA	
Improvements	65,903
Canton	
Campus-wide projects, including Rehabili-	
tation of Mechanical/Electrical/Plumbing	5,830
Cobleskill	
Campus-wide projects, including Renovate	
Old Gym for Business School	7,001
Cornell	
Campus-wide projects, including Energy	
Conservation-Multiple Buildings	32,862
Cortland	
Campus-wide projects, including Replace-	
ment of Neubig Roof	16,417
Delhi	
Campus-wide projects, including Site Util-	
ities Study & Site Infrastructure Improve-	
ments	6,351
Empire State	
Campus-wide projects, including Rehab of	
Elevators in Union Facility	1,168
Environmental Science and Forestry	
Campus-wide projects, including Site	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Improvements, Phase II	8,328
2	Farmingdale	
3	Campus-wide projects, including Nold Hall	
4	Generator	15,243
5	Fredonia	
6	Campus-wide projects, including Rehabili-	
7	tation and Elevator Upgrades	13,382
8	Geneseo	
9	Campus-wide projects, including Sidewalk &	
10	Drainage Improvements, Phase A	13,769
11	Maritime	
12	Campus-wide projects, including Replace	
13	Exterior Doors in Various Buildings	6,363
14	Morrisville	
15	Campus-wide projects, including Renovate	
16	Charlton Hall, Phase I	8,229
17	New Paltz	
18	Campus-wide projects, including Upgrade	
19	Electrical Distribution	16,680
20	Old Westbury	
21	Campus-wide projects, including Repave	
22	Access and Ring Road	9,513
23	Oneonta	
24	Campus-wide projects, including Upgrade	
25	tele Communication and Data Systems	13,896
26	Optometry	
27	Campus-wide projects, Bathroom Renovations	3,103
28	Oswego	
29	Campus-wide projects, including Rehabili-	
30	tation of Roadways and Walkways	21,032
31	Plattsburgh	
32	Campus-wide projects, including Replace	
33	Insulation on High Temperature Water Heat-	
34	ers in Various Buildings	13,676
35	Potsdam	
36	Campus-wide projects, including Masonry	
37	Restoration to Various Buildings	13,850
38	Purchase	
39	Campus-wide projects, including Rehabili-	
40	tation of Exterior of Academic Buildings	18,360
41	State Univ Plaza	
42	Campus-wide projects, including General	
43	Infrastructure and Space Rehabilitation	4,384
44	Stony Brook, incl Health Science Center (HSC)	
45	Campus-wide projects, including Replace-	
46	ment of Electrical Feeders	74,524
47	Syracuse Health Science Center (HSC)	
48	Campus-wide projects, including Upgrade	
49	Steam Plant	9,607
50	Utica-Rome	
51	Campus-wide projects, including South	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Plaza Rehabilitation-Campus Center	3,123
2	University-wide Alterations and Improvements	
3	Maintenance Undistributed	
4	For university-wide capital critical main-	
5	tenance or capital improvement costs,	
6	including costs attributable to executive	
7	order 111; ADA and code compliance claims;	
8	environmental hazards; emergencies health	
9	and safety, and energy conservation needs,	
10	asbestos and PCB remediation; fire alarms	
11	and sprinklers; electrical, mechanical,	
12	plumbing and heating and cooling system	
13	requirements and other similar	
14	university-wide needs	16,500
15		-----
16	Total	550,000
17		=====

18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 19 section 1, of the laws of 2012:

20 Advances for alterations and improvements to facilities for capital
 21 critical maintenance, including but not limited to services and
 22 expenses, service agreements or service contracts and memoranda of
 23 understanding; for capital design including the cost of services
 24 provided by private firms, including preparation of designs, plans,
 25 specifications and estimates; for property acquisition, and facility
 26 reconstruction, rehabilitation, equipment; for health and safety
 27 improvements and upgrades to preserve or enhance facility function-
 28 ing; for program improvements or program change; to support improve-
 29 ments in technology, research, environmental protection, energy and
 30 resource conservation, and accreditation; to finance costs attribut-
 31 able to executive order 111, ADA and code compliance needs, claims,
 32 emergencies and remediation of environmental hazards; to ensure the
 33 functionality of major building systems such as fire alarms and
 34 sprinklers, electrical, mechanical, plumbing, heating/cooling
 35 systems and supporting infrastructure, including underground utili-
 36 ties; and to provide for facilities for the disabled and related
 37 projects including costs incurred prior to April 1, 2011 subject to
 38 a plan developed by the state university and approved by the direc-
 39 tor of the budget. Notwithstanding any provision of law, rule or
 40 regulation to the contrary, amounts designated as university-wide,
 41 may be made available for projects identified and approved by the
 42 governor and the chancellor of the state university of New York
 43 pursuant to the NY-SUNY 2020 challenge grant program (28F11103)
 44 550,000,000 (re. \$40,670,000)

45	Project Schedule	
46	PROJECT	AMOUNT
47	-----	-----
48		(thousands of dollars)
49	Albany	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects, including	
2	Rehabilitation/Preservation of Podium	
3	Structures	32,830
4	Alfred Ceramics	
5	Campus-wide projects, including McMahon	
6	Hall-Replace Windows	2,776
7	Alfred State	
8	Campus-wide projects, including Adminis-	
9	tration Building ADA Improvements	7,503
10	Binghamton	
11	Campus-wide projects, including Exterior	
12	Building Reconstruction	31,269
13	Brockport	
14	Campus-wide projects, including Exterior	
15	ADA Improvements	18,806
16	Brooklyn Health Science Center (HSC)	
17	Campus-wide projects, including Basic	
18	Science Building-Additional Vertical Util-	
19	ity Chases	12,738
20	Buffalo College	
21	Campus-wide projects, including ADA	
22	Improvements	24,779
23	Buffalo University	
24	Campus-wide projects, including Hayes Hall	
25	Renovation	65,913
26	Canton	
27	Campus-wide projects, including Reno-	
28	vations to Chaney Dining Center	5,612
29	Cobleskill	
30	Campus-wide projects, including Renovate	
31	Home Economics-Old Quad Building	7,163
32	Cornell	
33	Campus-wide projects, including Renovate	
34	Ken Post Greenhouse Loop Steam Distrib-	
35	ution	32,058
36	Cortland	
37	Campus-wide projects, including Art & Art	
38	History Dept. Safety Upgrades	16,418
39	Delhi	
40	Campus-wide projects, including Road and	
41	Sidewalk Improvements	6,269
42	Empire State	
43	Campus-wide projects, including Security	
44	System Upgrades	1,301
45	Environmental Science and Forestry	
46	Campus-wide projects, including Illick	
47	Hall Interior Rehab	8,355
48	Farmingdale	
49	Campus-wide projects, including Rehab	
50	Campus Walkways and Plazas	15,542
51	Fredonia	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab	13,234
2	Geneseo	
3	Campus-wide projects, including Security Upgrades/Card Access Installation	13,885
4	Maritime	
5	Campus-wide projects, including Replace Roof-Heritage Hall	6,268
6	Morrisville	
7	Campus-wide projects, including Renovate Bailey Hall	8,162
8	New Paltz	
9	Campus-wide projects, including Renovate Elting Gymnasium	16,991
10	Old Westbury	
11	Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 & 56	9,147
12	Oneonta	
13	Campus-wide projects, including Rehab Physical Education Building	13,805
14	Optometry	
15	Campus-wide projects, including Rehab Office Areas	3,108
16	Oswego	
17	Campus-wide projects, including Rehab Lanigan Hall Ph. II	20,826
18	Plattsburgh	
19	Campus-wide projects, including Field House Mechanical Rehab	13,877
20	Potsdam	
21	Campus-wide projects, including Rebuild Exterior Plazas	13,752
22	Purchase	
23	Campus-wide projects, including Masonry Repairs-Natural Science Building	18,572
24	State Univ Plaza	
25	Campus-wide projects, including Plaza Bldg Boiler Replacement	4,595
26	Stony Brook, incl Health Science Center (HSC)	
27	Campus-wide projects, including Rehab Mechanical Systems-Various Bldgs	74,679
28	Syracuse Health Science Center (HSC)	
29	Campus-wide projects, including Abate/Renovate Academic Labs-6 South Univ Hospital	10,092
30	Utica-Rome	
31	Campus-wide projects, including Upgrade Parking/Landscape-Student Cntr/Field House	3,175
32	University-wide Alterations and Improvements	
33	Maintenance Undistributed	
34	For university-wide capital critical main-	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	tenance or capital improvement costs,	
2	including costs attributable to executive	
3	order 111; ADA and code compliance claims;	
4	environmental hazards; emergencies health	
5	and safety, and energy conservation needs,	
6	asbestos and PCB remediation; fire alarms	
7	and sprinklers; electrical, mechanical,	
8	plumbing and heating and cooling system	
9	requirements and other similar university-	
10	wide needs	16,500
11		-----
12	Total	550,000
13		=====

14 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
 15 section 1, of the laws of 2012:
 16 Advances for alterations and improvements to facilities for capital
 17 critical maintenance, including but not limited to services and
 18 expenses, service agreements or service contracts and memoranda of
 19 understanding; for capital design including the cost of services
 20 provided by private firms, including preparation of designs, plans,
 21 specifications and estimates; for property acquisition, and facility
 22 reconstruction, rehabilitation, equipment; for health and safety
 23 improvements and upgrades to preserve or enhance facility function-
 24 ing; for program improvements or program change; to support improve-
 25 ments in technology, research, environmental protection, energy and
 26 resource conservation, and accreditation; to finance costs attribut-
 27 able to executive order 111, ADA and code compliance needs, claims,
 28 emergencies and remediation of environmental hazards; to ensure the
 29 functionality of major building systems such as fire alarms and
 30 sprinklers, electrical, mechanical, plumbing, heating/cooling
 31 systems and supporting infrastructure, including underground utili-
 32 ties; and to provide for facilities for the disabled and related
 33 projects including costs incurred prior to April 1, 2010 subject to
 34 a plan developed by the state university and approved by the direc-
 35 tor of the budget. Notwithstanding any provision of law, rule or
 36 regulation to the contrary, amounts designated as university-wide,
 37 may be made available for projects identified and approved by the
 38 governor and the chancellor of the state university of New York
 39 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
 40 550,000,000 (re. \$31,670,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	-----
44		(thousands of dollars)
45	Albany	
46	Campus-wide projects, including Renovate	
47	University Library	33,006
48	Alfred Ceramics	
49	Campus-wide projects, including Binns	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Merrill Hall-Structural Upgrades	2,736
2	Alfred State	
3	Campus-wide projects, including Replace	
4	Roof-Orvis Gym	7,293
5	Binghamton	
6	Campus-wide projects, including Replace	
7	Electrical Systems-Various Bldgs	31,910
8	Brockport	
9	Campus-wide projects, including Replace	
10	Roofs-Various Bldgs, Ph I	19,150
11	Brooklyn Health Science Center (HSC)	
12	Campus-wide projects, including Replace	
13	Windows-Basic Sci Bldg, Ph I	12,683
14	Buffalo College	
15	Campus-wide projects, including Modify/	
16	Replace Storm Sewer Syst Components	24,433
17	Buffalo University	
18	Campus-wide projects, including Site	
19	Lighting Renewal, North Campus, Ph I	66,230
20	Canton	
21	Campus-wide projects, including Reno-	
22	ventions to Chaney Dining Center	5,401
23	Cobleskill	
24	Campus-wide projects, including Rehab	
25	Locker Rooms-Bldg. 14A	7,150
26	Cornell	
27	Campus-wide projects, including Martha Van	
28	Rensselaer & E. Wing Renovation-Ph, IB	32,212
29	Cortland	
30	Campus-wide projects, including Art & Art	
31	History Dept. Safety Upgrades	16,476
32	Delhi	
33	Campus-wide projects, including Interior	
34	Upgrades-Alumni Hall	6,137
35	Empire State	
36	Campus-wide projects, including Security	
37	System Upgrades	1,108
38	Environmental Science and Forestry	
39	Campus-wide projects, including Illick	
40	Hall Interior Rehab	8,371
41	Farmingdale	
42	Campus-wide projects, including Replace	
43	Site Lighting-Various Locations	15,278
44	Fredonia	
45	Campus-wide projects, including Upgrade UG	
46	Electrical Distribution, Study & Ph I	13,390
47	Geneseo	
48	Campus-wide projects, including Letchworth	
49	Dining Hall Renovations	13,757
50	Maritime	
51	Campus-wide projects, including HVAC Rehab	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Ph I-Marvin & Tode	6,093
2	Morrisville	
3	Campus-wide projects, including Renovate	
4	Bailey Hall	8,367
5	New Paltz	
6	Campus-wide projects, including Site Reno-	
7	vation-Ph II	16,664
8	Old Westbury	
9	Campus-wide projects, including Rehab	
10	Campus Center Envelope Bldgs 51 & 56	8,922
11	Oneonta	
12	Campus-wide projects, including Rehab	
13	Physical Science Building	13,657
14	Optometry	
15	Campus-wide projects, including Replace	
16	Switchgear/Upgrade Electrical Feeders	3,060
17	Oswego	
18	Campus-wide projects, including C-wide	
19	Utilities & Infrastructure-Program Study	21,181
20	Plattsburgh	
21	Campus-wide projects, including Replace	
22	Parking	14,045
23	Potsdam	
24	Campus-wide projects, including Rehab HVAC	
25	Systems-Kellas & Timerman Halls	14,080
26	Purchase	
27	Campus-wide projects, including Expansion	
28	of University Police Department	18,483
29	State Univ Plaza	
30	Campus-wide projects, including Renovate	
31	Plaza Bldg-3rd Floor South	4,592
32	Stony Brook, incl Health Science Center (HSC)	
33	Campus-wide projects, including Rehab	
34	Mechanical Systems-Various Bldgs	75,205
35	Syracuse Health Science Center (HSC)	
36	Campus-wide projects, including Abate/	
37	Renovate Academic Labs-6 South Univ	
38	Hospital	9,122
39	Utica-Rome	
40	Campus-wide projects, including Upgrade	
41	Parking/Landscape-Student Cntr/Field	
42	House	3,308
43	University-wide Alterations and Improvements	
44	Maintenance Undistributed	
45	For university-wide capital critical main-	
46	tenance or capital improvement costs,	
47	including costs attributable to executive	
48	order 111; ADA and code compliance claims;	
49	environmental hazards; emergencies health	
50	and safety, and energy conservation needs,	
51	asbestos and PCB remediation; fire alarms	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	and sprinklers; electrical, mechanical,	
2	plumbing and heating and cooling system	
3	requirements and other similar university-	
4	wide needs	16,500
5		-----
6	Total	550,000
7		=====

8 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
9 section 1, of the laws of 2012:

10 Advances for alterations and improvements to facilities for capital
11 critical maintenance, including but not limited to services and
12 expenses, service agreements or service contracts and memoranda of
13 understanding; for capital design including the cost of services
14 provided by private firms, including preparation of designs, plans,
15 specifications and estimates; for property acquisition, and facility
16 reconstruction, rehabilitation, equipment; for health and safety
17 improvements and upgrades to preserve or enhance facility function-
18 ing; for program improvements or program change; to support improve-
19 ments in technology, research, environmental protection, energy and
20 resource conservation, and accreditation; to finance costs attribut-
21 able to executive order 111, ADA and code compliance needs, claims,
22 emergencies and remediation of environmental hazards; to ensure the
23 functionality of major building systems such as fire alarms and
24 sprinklers, electrical, mechanical, plumbing, heating/cooling
25 systems and supporting infrastructure, including underground utili-
26 ties; and to provide for facilities for the disabled and related
27 projects including costs incurred prior to April 1, 2009 subject to
28 a plan developed by the state university and approved by the direc-
29 tor of the budget. Notwithstanding any provision of law, rule or
30 regulation to the contrary, amounts designated as university-wide,
31 may be made available for projects identified and approved by the
32 governor and the chancellor of the state university of New York
33 pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
34 550,000,000 (re. \$15,377,000)

35	Project Schedule	
36	PROJECT	AMOUNT
37	-----	
38		(thousands of dollars)
39	Albany	
40	Campus-wide projects, including Renovate	
41	Health Center	33,927
42	Alfred Ceramics	
43	Campus-wide projects, including McMahon	
44	Hall Full interior Rehab - Phase I	2,845
45	Alfred State	
46	Campus-wide projects, including Rehab	
47	Central Dining Hall - Phase II	7,343
48	Binghamton	
49	Campus-wide projects, including Central	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus Quad Site Reconstruction	32,129
2	Brockport	
3	Campus-wide projects, including Infrs-	
4	tructure Improvements - Tuttle N, Phase	
5	II	19,429
6	Brooklyn Health Science Center (HSC)	
7	Campus-wide projects, including Renovate	
8	for New Labs - Basic Science Building	12,884
9	Buffalo College	
10	Campus-wide projects, including UG Steam	
11	Distribution System Rehab Butler	23,974
12	Buffalo University	
13	Campus-wide projects, including IT Infrs-	
14	tructure Renewal	67,395
15	Canton	
16	Campus-wide projects, including Campus	
17	Standby Power System & Sub Stn Rehab	5,174
18	Cobleskill	
19	Campus-wide projects, including Roof	
20	Replacement - Various Buildings	6,989
21	Cornell	
22	Campus-wide projects, including Warren	
23	Hall Renovation	32,817
24	Cortland	
25	Campus-wide projects, including Moffett	
26	Renovation	16,646
27	Delhi	
28	Campus-wide projects, including Renovate	
29	Sanford Hall	6,150
30	Empire State	
31	Campus-wide projects, including Site Rehab	
32	- Parking Lot, No 1 Union Ave	872
33	Environmental Science and Forestry	
34	Campus-wide projects, including Illick	
35	Hall Interior Rehab	8,386
36	Farmingdale	
37	Campus-wide projects, including Rehab	
38	Whitman Hall	15,095
39	Fredonia	
40	Campus-wide projects, including William's	
41	Center Interior Rehab	13,396
42	Geneseo	
43	Campus-wide projects, including Bailey	
44	Hall Renovation	14,191
45	Maritime	
46	Campus-wide projects, including Replace	
47	Roof - Reisenberg Gym	6,049
48	Morrisville	
49	Campus-wide projects, including Renovate	
50	Charlton Hall	8,428
51	New Paltz	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects, including Comprehen-	
2	sive Renov/Demol - Wooster Science Bldg	16,020
3	Old Westbury	
4	Campus-wide projects, including Replace	
5	Heat/Chill Plant & Distribution System	9,158
6	Oneonta	
7	Campus-wide projects, including Rehab	
8	Physical Science Building	13,957
9	Optometry	
10	Campus-wide projects, including HVAC Rehab	
11	- Phase I	3,176
12	Oswego	
13	Campus-wide projects, including Piez Hall	
14	Reconstruction	21,400
15	Plattsburgh	
16	Campus-wide projects, including Renovate	
17	Beaumont Hall - Phase I	14,233
18	Potsdam	
19	Campus-wide projects, including Raymond/	
20	Sisson Halls - Replace Windows	13,837
21	Purchase	
22	Campus-wide projects, including Rehab HVAC	
23	- Visual Arts Bldg	18,143
24	State Univ Plaza	
25	Campus-wide projects, including Repair	
26	Facade - Historic Plaza Building	4,596
27	Stony Brook, incl Health Science Center (HSC)	
28	Campus-wide projects, including Interior	
29	Rehab - Various Bldgs	73,847
30	Syracuse Health Science Center (HSC)	
31	Campus-wide projects, including Renovate	
32	Weiskotten Basement Central Core	7,862
33	Utica-Rome	
34	Campus-wide projects, including Site	
35	Lighting Upgrades - Campuswide	3,152
36	University-wide Alterations and Improvements	
37	Maintenance Undistributed	
38	For university-wide capital critical main-	
39	tenance or capital improvement costs,	
40	including costs attributable to executive	
41	order 111; ADA and code compliance claims;	
42	environmental hazards; emergencies health	
43	and safety, and energy conservation needs,	
44	asbestos and PCB remediation; fire alarms	
45	and sprinklers; electrical, mechanical,	
46	plumbing and heating and cooling system	
47	requirements and other similar university-	
48	wide needs	16,500
49		-----
50	Total	550,000
51		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 2 section 1, of the laws of 2012:
 3 Advances for alterations and improvements to facilities for capital
 4 critical maintenance, including but not limited to services and
 5 expenses, service agreements or service contracts and memoranda of
 6 understanding; for capital design including the cost of services
 7 provided by private firms, including preparation of designs, plans,
 8 specifications and estimates; for property acquisition, and facility
 9 reconstruction, rehabilitation, equipment; for health and safety
 10 improvements and upgrades to preserve or enhance facility function-
 11 ing; for program improvements or program change; to support improve-
 12 ments in technology, research, environmental protection, energy and
 13 resource conservation, and accreditation; to finance costs attribut-
 14 able to executive order 111, ADA and code compliance needs, claims,
 15 emergencies and remediation of environmental hazards; to ensure the
 16 functionality of major building systems such a fire alarms and
 17 sprinklers, electrical, mechanical, plumbing, heating/cooling
 18 systems and supporting infrastructure, including underground utili-
 19 ties; and to provide for facilities for the disabled and related
 20 projects including costs incurred prior to April 1, 2008 subject to
 21 a plan developed by the state university and approved by the direc-
 22 tor of the budget. Notwithstanding any provision of law, rule or
 23 regulation to the contrary, amounts designated as university-wide,
 24 may be made available for projects identified and approved by the
 25 governor and the chancellor of the state university of New York
 26 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
 27 550,000,000 (re. \$14,913,000)

28 PROJECT	29 Project Schedule	30 AMOUNT
31 -----		
32 (thousands of dollars)		
33 Albany		
34 Campus-wide critical maintenance projects		
35 such as Relocation of the Data Center		33,755
36 Alfred Ceramics		
37 Campus-wide critical maintenance projects		
38 such as McMahon Hall Window Replacement		2,924
39 Alfred State		
40 Campus-wide critical maintenance projects		
41 such as Classroom/Lab Upgrades and		
42 Central Dining Hall Renovation, Phase II		7,707
43 Binghamton		
44 Campus-wide critical maintenance projects		
45 such as Science II, IV and V Renovations		32,568
46 Brockport		
47 Campus-wide critical maintenance projects		
48 such as Smith Hall Infrastructure/		
49 Exterior Renovations		19,927
50 Brooklyn Health Science Center (HSC)		
51 Campus-wide critical maintenance projects		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	such as Elevator Upgrades and HVAC	
2	Replacement	13,087
3	Buffalo College	
4	Campus-wide critical maintenance projects	
5	such as Rockwell Hall Renovations	24,908
6	Buffalo University	
7	Campus-wide critical maintenance projects	
8	such as Underground Utility Renovations	
9	on both North and South campuses	64,027
10	Canton	
11	Campus-wide critical maintenance projects	
12	such as Structural Renovations to Dana	
13	Hall	5,286
14	Cobleskill	
15	Campus-wide critical maintenance projects	
16	such as Dairy Complex Infrastructure	
17	Improvements	7,057
18	Cornell	
19	Campus-wide critical maintenance projects	
20	such as Warren Hall Renovation	33,624
21	Cortland	
22	Campus-wide critical maintenance projects	
23	such as Power Plant Upgrades and Lusk	
24	Field House Renovations	16,916
25	Delhi	
26	Campus-wide critical maintenance projects	
27	such as Upgrades to Alumni Hall and Road	
28	& Sidewalk Improvements	6,068
29	Empire State	
30	Campus-wide critical maintenance projects	
31	such as Security System Upgrades	736
32	Environmental Science and Forestry	
33	Campus-wide critical maintenance projects	
34	such as Electrical Substation Replace-	
35	ment and Illick Hall Exterior Reno-	
36	vations	8,515
37	Farmingdale	
38	Campus-wide critical maintenance projects	
39	such as Roof and Elevator Replacements	15,199
40	Fredonia	
41	Campus-wide critical maintenance projects	
42	such as Fenton Hall Renovations and	
43	Campus Code Compliance, Phase II	13,857
44	Geneseo	
45	Campus-wide critical maintenance projects	
46	such as Security Upgrades and Newton	
47	Hall Renovation, Phase II	14,607
48	Maritime	
49	Campus-wide critical maintenance projects	
50	such as Reisenberg Gym HVAC Upgrades and	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Roof Replacement	5,971
2	Morrisville	
3	Campus-wide critical maintenance projects	
4	such as Minor Renovation Projects	8,693
5	New Paltz	
6	Campus-wide critical maintenance projects	
7	such as Elting Gymnasium Renovation	16,456
8	Old Westbury	
9	Campus-wide critical maintenance projects	
10	such as Campus Center Renovations	9,194
11	Oneonta	
12	Campus-wide critical maintenance projects	
13	such as Electrical Upgrades and Heating	
14	Plant Renovation, Phase II	14,285
15	Optometry	
16	Campus-wide critical maintenance projects	
17	such as Restroom Renovations, Phase I &	
18	II	3,248
19	Oswego	
20	Campus-wide critical maintenance projects	
21	such as Penfield Library Renovation and	
22	Utilities & Infrastructure Program Study	21,931
23	Plattsburgh	
24	Campus-wide critical maintenance projects	
25	such as Hudson Hall Renovation, Phase II	13,824
26	Potsdam	
27	Campus-wide critical maintenance projects	
28	such as Stowell & Flagg Hall HVAC Reha-	
29	bilitations	14,233
30	Purchase	
31	Campus-wide critical maintenance projects	
32	such as various HVAC Rehabilitations	16,015
33	State Univ Plaza	
34	Campus-wide critical maintenance projects	
35	such as Plaza Building Window Replace-	
36	ments	5,141
37	Stony Brook, incl Health Science	
38	Center (HSC)	
39	Campus-wide critical maintenance projects	
40	such as Old Chemistry Building Reno-	
41	vation	72,893
42	Syracuse Health Science Center (HSC)	
43	Campus-wide critical maintenance projects	
44	such as various Weiskotten Hall Reno-	
45	vations	7,839
46	Utica-Rome	
47	Campus-wide critical maintenance projects	
48	such as Underground Electrical Upgrades/	
49	Replacements	3,009
50	University-wide Alterations and Improvements	
51	For University-wide capital critical main-	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	tenance or capital improvement costs,	
2	including costs attributable to execu-	
3	tive order 111; ADA compliance claims;	
4	environmental hazards; emergencies for	
5	health and safety, and energy conserva-	
6	tion needs, asbestos and PCB remedi-	
7	ation; fire alarms and sprinklers; elec-	
8	trical, mechanical, plumbing and heating	
9	and cooling system requirements along	
10	with other similar university-wide needs	16,500
11		-----
12	Total	550,000
13		=====

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Program Improvement or Program Change Purpose

17 By chapter 54, section 1, of the laws of 2015:
18 For services and expenses of studies, site acquisitions, planning,
19 design, construction, reconstruction, renovation, and equipment
20 necessary to establish a school of pharmacy at the state university
21 of New York at Binghamton. Amounts appropriated herein shall be in
22 addition to \$25,000,000 appropriated in the urban development corpo-
23 ration projects budget (28F21508) ... 25,000,000 . (re. \$24,524,000)

24 By chapter 54, section 1, of the laws of 2014:
25 Advances for the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment necessary to
27 establish a school of pharmacy at the state university of New York
28 at Binghamton (28F11408) ... 10,000,000 (re. \$2,921,000)

29 By chapter 54, section 1, of the laws of 2013:
30 Advances for the design and construction of an emerging technology and
31 entrepreneurial complex, as identified and approved by the governor
32 and the chancellor of the state of New York pursuant to the NY-SUNY
33 2020 challenge grant program for the state university of New York at
34 Albany, including but not limited to services and expenses, service
35 agreements or service contracts and memoranda of understanding; for
36 capital design including the cost of services provided by private
37 firms, including preparation of designs, plans, specifications and
38 estimates; for property acquisition, and facility construction or
39 reconstruction and equipment; claims, emergencies and remediation of
40 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
42 section 1, of the laws of 2013:
43 Advances for the relocation and construction of a medical school and
44 biomedical sciences facility, as identified and approved by the
45 governor and the chancellor of the state of New York pursuant to the
46 NY-SUNY 2020 challenge grant program for the state university of New

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 York at Buffalo, including but not limited to services and expenses,
2 service agreements or service contracts and memoranda of understand-
3 ing; for capital design including the cost of services provided by
4 private firms, including preparation of designs, plans, specifica-
5 tions and estimates; for property acquisition, and facility
6 construction or reconstruction and equipment; claims, emergencies
7 and remediation of environmental hazards. Notwithstanding any incon-
8 sistent provision of law to the contrary, the state university
9 construction fund is hereby authorized to enter into a service
10 agreement to transfer \$25,000,000 of this appropriation to universi-
11 ty at Buffalo-affiliated entities for design, construction, property
12 acquisition and equipment costs related to the relocation and
13 construction of the medical school and biomedical sciences facility
14 and related facilities (28201208)
15 215,000,000 (re. \$11,047,000)

16 By chapter 53, section 1, of the laws of 2008:
17 Advances to SUNY hospitals for alterations, improvements services and
18 expenses, and new facilities, including costs incurred prior to
19 April 1, 2008 subject to a plan developed by the state university
20 and approved by the director of the budget (28FH0808)
21 450,000,000 (re. \$156,337,000)

PROJECT	AMOUNT

(thousands of dollars)	
Brooklyn	150,000
For university-wide projects which may	
include but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may	
include but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook	150,000
For university-wide projects which may	
include but are not limited to:	
-Intensive Care Building Design and	
Construction	
-Level 8 & 9 Hospital Floor Rehabili-	
tation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	
Total	450,000
	=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
2 section 1, of the laws of 2017:
3 Advances for alterations and improvements to various facilities
4 including services and expenses, service contracts, memoranda of
5 understanding, capital design, construction, acquisition, recon-
6 struction, rehabilitation and equipment; for health and safety,
7 preservation of facilities, new facilities, program improvement or
8 program change, technology, environment protection, energy conserva-
9 tion, accreditation, facilities for the physically disabled, and
10 related projects, including costs incurred prior to April 1, 2008,
11 subject to an annual plan developed by the state university of New
12 York and approved by the director of the budget. Of the amount
13 appropriated herein, up to \$400,000 may be suballocated or trans-
14 ferred to the office of general services for capital costs related
15 to the NY Network (28F20808) ... 1,675,613,000 .. (re. \$224,978,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Construct Business School	54,000
Campus Center Expansion/ Improvements	30,000
Campus Revitalization/Site Improvements, Phase II	5,000
Alfred Ceramics Infill Project-VariouBuildings	9,000
Alfred State Student Union / Student Activities Center	27,500
Dining Hall	6,000
Binghamton Nursing Facility	3,000
Center for Excellence Building	15,000
Nursing Facility	5,000
Upgrade to Events Center	1,000
Brockport Construct Academic Building	29,300
Brooklyn Health Science Center (HSC) Life & Health Safety Improvements	25,300
Construct Academic Bldg for School of Public Health	100,000
Expansion of Administration Complex	17,600
Traditional and Alternative Notwithstanding any inconsis- tent provision of law to the contrary, the state univer- sity construction fund is	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 authorized to enter into a
 2 service agreement to transfer
 3 up to \$6,000,000 in state
 4 university capital construction
 5 funds to Bio-Bat, Inc., to be
 6 administered by The Research
 7 Foundation of State University
 8 of New York, for the construc-
 9 tion, reconstruction, rehabil-
 10 itation and redevelopment of
 11 energy sources development at
 12 the Brooklyn Army Terminal
 13 biotechnology commercial and
 14 research center. Bio-Bat, Inc.,
 15 or its designee is authorized
 16 to construct, reconstruct,
 17 rehabilitate and redevelop
 18 energy sources for such facil-
 19 ity using funds transferred
 20 from the state university
 21 construction fund to Bio-Bat,
 22 Inc. 6,000
 23 Buffalo College
 24 Renovate/Addition Science
 25 Building - Phase I 45,000
 26 Renovate/Addition Science
 27 Building - Phase II 48,262
 28 Buffalo University
 29 UB Gateway & Urban Technology
 30 Incubator Phases I, II, III
 31 Downtown. Notwithstanding
 32 any inconsistent
 33 provision of law to the
 34 contrary, the State University
 35 Construction Fund is hereby
 36 authorized to enter into a
 37 service agreement to transfer
 38 up to \$32,000,000 of this
 39 appropriation in
 40 State University capital
 41 construction funds to the Buffalo
 42 2020 Development Corporation for
 43 the purpose of constructing,
 44 acquiring, or creating a
 45 Clinical/Translational Research
 46 facility on the downtown
 47 campus, an incubator facility
 48 on the downtown campus, the UB
 49 Gateway project, and reimbursing
 50 the University at Buffalo
 51 Foundation for property

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 acquisition for the Educational
2 Opportunity Center and the UB
3 Gateway project, provided,
4 that all contracts for the
5 construction of any such
6 facilities shall require compliance
7 with the provisions of
8 section two hundred twenty of
9 the labor law and shall be subject
10 to article XV-a of the executive
11 law 32,000
12 Construct Clinical/Transitional
13 Research Facility - Ph III.
14 Notwithstanding any inconsistent
15 provision of law to the contrary,
16 the State University Construction
17 Fund is hereby authorized to enter
18 into a service agreement to transfer
19 up to \$100,000,000 of this
20 appropriation to the Buffalo 2020
21 Development Corporation for the
22 purpose of constructing, acquiring,
23 or creating a Clinical/Translational
24 Research facility and an incubator
25 facility on the downtown campus,
26 provided, that all contracts for
27 the construction of any such
28 facilities shall require compliance
29 with the provisions of section two
30 hundred twenty of the labor law and
31 shall be subject to article XV-a of
32 the executive law 100,000
33 UB Gateway, Phase IV.
34 Notwithstanding any law to the
35 contrary, the State University
36 Construction Fund is hereby
37 authorized to enter into a service
38 agreement to transfer up to \$6,000,000
39 of this appropriation to the Buffalo
40 2020 Development Corporation for the
41 purpose of constructing or creating
42 the UB Gateway project, and
43 reimbursing the University at
44 Buffalo Foundation for property
45 acquisition for the Educational
46 Opportunity Center and the UB
47 Gateway project, provided, however
48 that to the extent any portion of
49 such appropriation is utilized for
50 construction purposes, all contracts
51 for the construction of such facilities

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	shall require compliance with	
2	the provisions of section two	
3	hundred twenty of the labor law and	
4	shall be subject to article XV-a of	
5	the executive law	6,000
6	Canton	
7	Center for Athletics/Recreational	
8	Complex Phase II	21,200
9	Cobleskill	
10	Construct Environmental Science	
11	& Technology Center	3,700
12	Construct Agriculture & Technology	
13	Center	38,200
14	Cornell	
15	Stocking Hall Renovation and	
16	Replacement	64,000
17	Construct Surge Space for Stocking	
18	Hall	16,000
19	Replacement of the Dairy Barn	7,000
20	Cortland	
21	Construct Student Life Center	51,200
22	Delhi	
23	Campus Utility Master Plan	1,000
24	Farnsworth Hall	6,000
25	Empire State	
26	Construct Regional Center-Suffolk	
27	CC Amermann Campus Facility	12,900
28	Environmental Science and Forestry	
29	Construct Gateway Building	22,000
30	Construct Academic Building	6,000
31	Adirondack Ecological Center	2,500
32	Student Recreation Center at	
33	Ranger School	250
34	Farmingdale	
35	Construct School of Business	28,900
36	New Daycare Center	7,500
37	Covered Practice Field	175
38	Physical Infrastructure	750
39	Applied Mathematics Center	1,000
40	Information Commons/Green	
41	Library	1,000
42	Fredonia	
43	Construct/Renovate Science	
44	Technology Building	38,000
45	Addition/Renovate Rockefeller	
46	Arts Center	40,000
47	Geneseo	
48	College Stadium Rehab &	
49	Renovation	16,300
50	Brody Hall	800
51	HVAC Improvements	1,500

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Track Improvements	750
2	Maritime	
3	Construct Academic Building	30,000
4	Laboratory Accreditation Upgrades ..	4,500
5	Morrisville	
6	Upgrade Athletic Fields	5,000
7	Landscape/Campus Beautification	1,000
8	New Paltz	
9	Library Renovation	12,800
10	Construct Science Building	48,026
11	Old Westbury	
12	Renovation of Library/Academic	
13	Space	13,000
14	Oneonta	
15	Rehabilitate Fitzelle Hall	36,000
16	Rehabilitate Physical Science	
17	Building	30,000
18	Optometry	
19	Renovate to Improve Clinical	
20	Space	2,200
21	Campus Center for Student Life	
22	& Learning	4,500
23	Oswego	
24	General Science Lab	69,500
25	Plattsburgh	
26	Renovate/Expand School of	
27	Business	20,400
28	Potsdam	
29	Performing Arts Building	55,000
30	Purchase	
31	Renovate/Construct Center for	
32	Integrated Technology Learning	20,900
33	Renovate for Theater Arts &	
34	Film Programs	10,400
35	State Univ Plaza	
36	Site Rehabilitation / Plaza	
37	Renovation	5,000
38	Stony Brook, incl Health Science Center (HSC)	
39	Construct Student Recreation	
40	Center - Phase II	18,000
41	Construct Computer Science	
42	Building	40,800
43	To support development of academic	
44	and student program space at Stony	
45	Brook Southampton campus	5,000
46	Renovate/modernize classroom	
47	buildings, laboratories and	
48	new student learning spaces	
49	at Stony Brook Southampton	7,500
50	Construct Marine Science Bldg -	
51	Southampton	6,900

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Long Island State Veteran's	
2	Home	5,000
3	Computational Biomedicine Visual-	
4	ization and drug development magnet	
5	facility at Stony Brook University .	2,000
6	Stony Brook Long Island Children's	
7	Hospital / MART Center	3,000
8	Planning of Stony Brook Law	
9	School	250
10	Stadium Expansion	2,700
11	Stony Brook Long Island Children's	
12	Hospital / MART Center	45,000
13	University/Basketball Arena	12,300
14	Syracuse Health Science Center (HSC)	
15	Lab Addition/Surge Space -	
16	Institute for Human Performance ...	72,000
17	Construct Academic Building	36,000
18	Cord Blood Center Phase II	10,000
19	Utica-Rome	
20	Center for Advanced Technol-	
21	ogy. Notwithstanding any	
22	provision of law to the	
23	contrary, the state	
24	university construction	
25	fund is hereby authorized	
26	to enter into a service	
27	agreement to transfer up	
28	to \$27,500,000 in state	
29	university capital	
30	construction funds to the	
31	fort schuyler management	
32	corporation, or other	
33	appropriate corporation,	
34	pursuant to appropriation	
35	for the construction of a	
36	center for advanced tech-	
37	nology and other related	
38	facilities for the state	
39	university college of	
40	technology at utica-rome	27,500
41	Renovate for Tiered Class-	
42	room. Notwithstanding any	
43	provision of law to the	
44	contrary, the state	
45	university construction	
46	fund is hereby authorized	
47	to enter into a service	
48	agreement to transfer up	
49	to \$400,000 in state	
50	university capital	
51	construction funds to the	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	fort schuyler management	
2	corporation, or other	
3	appropriate corporation,	
4	pursuant to appropriation	
5	for the construction of a	
6	center for advanced tech-	
7	nology and other related	
8	facilities for the state	
9	university college of	
10	technology at utica-rome	400
11	Student Center - Equipment	1,250
12	Field House Equipment	1,750
13	Statewide	
14	New York Network	2,000
15	Castle Renovation - Notwith-	
16	standing any provision of	
17	law to the contrary, all	
18	or a portion of the funds	
19	appropriated hereby may be	
20	suballocated or trans-	
21	ferred to any department,	
22	agency, or public authori-	
23	ty pursuant to a plan	
24	developed by the urban	
25	development corporation	
26	and approved by the direc-	
27	tor of the division of the	
28	budget to support capital	
29	costs associated with the	
30	implementation of the plan	12,450
31	Albany Emerging Technology	
32	and Entrepreneurial Complex,	
33	or other project identified	
34	and approved by the governor	
35	and the chancellor of the	
36	state university of New York,	
37	pursuant to the NY-SUNY 2020	
38	challenge grant program	42,000
39		-----
40	Schedule Subtotal	1,675,613
41		=====

42 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
 43 section 1, of the laws of 2017:

44 Advance for alterations and improvements to various facilities includ-
 45 ing services and expenses, service contracts, memorandum of under-
 46 standing, capital design, construction, acquisition, reconstruction,
 47 rehabilitation and equipment; for health and safety, preservation of
 48 facilities, new facilities, program improvement or program change,
 49 technology, environmental, protection, energy conservation, accredi-
 50 tation, facilities for the physically disabled and related projects

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 including costs incurred prior to April 1, 2007 subject to a plan
2 developed by the state university and approved by the director of
3 the budget. Notwithstanding any provision of law, rule or regulation
4 to the contrary, amounts designated as university-wide, may be made
5 available for projects identified and approved by the governor and
6 the chancellor of the state university of New York pursuant to the
7 NY-SUNY 2020 challenge grant program (28F10708)
8 379,700,000 (re. \$49,807,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide critical maintenance projects	
such as Classroom Renovations & Upgrades,	
Phase I	5,988
Alfred Ceramics	
Campus-wide critical maintenance projects	
such as Harder Hall Window Replacement	515
Alfred State	
Campus-wide critical maintenance projects	
such as Administration Building Repairs	1,391
Binghamton	
Campus-wide critical maintenance projects	
such as East Gym Repairs	5,766
Brockport	
Special Events Recreation Center Construc-	
tion	24,000
Campus-wide critical maintenance projects	
such as Smith Hall Renovations	3,572
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects	
such as Basic Science Building Heating &	
Air Conditioning Renovations	1,968
Buffalo College	
Campus-wide critical maintenance projects	
such as Replace Underground Water-Lines	4,384
Buffalo University	
Campus-wide critical maintenance projects	
such as Alumni Hall Replace Pool Condens-	
ing Units	11,004
Canton	
Campus-wide critical maintenance projects	
such as Payson Hall Repairs	938
Cobleskill	
Warm Water Aquaculture Center Construction	
& Facility Conversion	3,500
Campus-wide critical maintenance projects	
such as Electric Distribution System Reno-	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	vation	1,264
2	Cornell	
3	Campus-wide critical maintenance projects	
4	such as Heating & Air Conditioning	
5	Upgrades & Energy Conservation	6,038
6	Cortland	
7	Studio West Expansion & Renovation	15,000
8	Campus-wide critical maintenance projects	
9	such as Campus Roads & Sidewalk Repairs,	
10	Phase I	3,043
11	Delhi	
12	Farnsworth Hall	6,700
13	Campus-wide critical maintenance projects	
14	such as Classroom and Laboratory Upgrades	1,085
15	Empire State	
16	Construct Regional Center	15,660
17	Campus-wide critical maintenance projects	
18	such as Union Ave Renovations	167
19	Environmental Science and Forestry Academic	
20	& Research Surge Space Construction	23,000
21	Campus-wide critical maintenance projects	
22	such as Replace Underground Communications	
23	Cabling	1,523
24	Farmingdale	
25	Student Center Renovation Phase II	18,400
26	Campus-wide critical maintenance projects	
27	such as Roof Replacements	2,724
28	Fredonia	
29	Child Care Center Construction	4,600
30	Campus-wide critical maintenance projects	
31	such as Code Compliance Upgrades	2,485
32	Geneseo	
33	Doty Building Renovations	12,000
34	Campus-wide critical maintenance projects	
35	such as Bailey Hall Renovations	2,545
36	Maritime	
37	Health, Safety & Facility Upgrades	18,850
38	Campus-wide critical maintenance projects	
39	such as Reisenberg Gym Heating & Air	
40	Conditioning Repairs	1,072
41	Morrisville	
42	Campus-wide critical maintenance projects	
43	such as Charlton & Hamilton Halls Roof	
44	Repairs	1,497
45	New Paltz	
46	Old Main Renovation	10,740
47	Campus-wide critical maintenance projects	
48	such as Roof Replacements	2,988
49	Old Westbury	
50	Academic Village Construction	51,275
51	Campus-wide critical maintenance projects	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	such as Heating & Air Conditioning Instal-	
2	lation	1,479
3	Oneonta	
4	Campus-wide critical maintenance projects	
5	such as Fire Alarm Upgrades	2,545
6	Optometry	
7	Safety & Facility Upgrades, Phase I	9,000
8	Campus-wide critical maintenance projects	
9	such as Emergency Power Generator Instal-	
10	lation	577
11	Oswego	
12	Campus-wide critical maintenance projects	
13	such as Wilber Hall Renovation	3,817
14	Plattsburgh	
15	Combined Science Facilities Renovations &	
16	Additions	23,000
17	Campus-wide critical maintenance projects	
18	such as Field House Mechanical System	
19	Repairs	2,459
20	Potsdam	
21	Campus-wide critical maintenance projects	
22	such as Maxcy, Stillman & Raymond Halls	
23	Renovations	2,474
24	Purchase	
25	Visual Arts Facility - Heating & Air	
26	Conditioning Renovations	8,500
27	Campus-wide critical maintenance projects	
28	such as Heating & Air Conditioning	
29	Repairs, Phase II	2,807
30	State University Plaza	
31	Campus-wide critical maintenance projects	
32	such as Electrical Switchgear Repairs &	
33	Replacement	917
34	Stony Brook, including Health Science Center	
35	(HSC)	
36	Southampton Campus Renovations	20,800
37	LI Veterans Home (Matching Grant Funds)	1,000
38	Campus-wide critical maintenance projects	
39	such as Campus Walkway & Lighting Upgrades	13,267
40	Syracuse Health Science Center (HSC)	
41	Weiskotten Hall Renovations	13,675
42	Campus-wide critical maintenance projects	
43	such as Restrooms Renovations for ADA	
44	Compliance	2,165
45	Utica-Rome	
46	Campus-wide critical maintenance projects	
47	such as Campus Electrical System Upgrade	536
48	University-wide Alterations and Improvements	
49	For university-wide critical maintenance or	
50	capital improvement costs, including costs	
51	attributable to executive order 111; ADA	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	and code compliance; claims; environmental	
2	hazards; emergencies, health and safety,	
3	and energy conservation needs; asbestos	
4	and PCB remediation; fire alarms and	
5	sprinklers; electrical distribution and	
6	heating and cooling system requirements;	
7	and other similar university-wide need	5,000
8		-----
9	Total	379,700
10		=====

11 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
12 section 1, of the laws of 2014:

13 Advance for alterations and improvements to various facilities includ-
14 ing services and expenses, service contracts, memorandum of under-
15 standing, capital design, construction, acquisition, reconstruction,
16 rehabilitation and equipment; for health and safety, preservation of
17 facilities, new facilities, program improvement or program change,
18 technology, environmental, protection, energy conservation, accredi-
19 tation, facilities for the physically disabled and related projects
20 including costs incurred prior to April 1, 2006 subject to a plan
21 developed by the state university and approved by the director of
22 the budget (28F10608) ... 49,723,000 (re. \$4,522,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26		(thousands of dollars)
27	Old Westbury	
28	Academic village new construction	22,300
29	Empire State	
30	Center for Distance Learning construction	6,000
31	Critical maintenance and high priority	
32	projects	
33	Universitywide	16,423
34	For services and expenses related to the	
35	acquisition, renovation, reconstruction,	
36	design, construction or equipping the Neil	
37	D. Levin graduate institute of interna-	
38	tional relations and commerce	5,000
39		-----
40	Total	49,723
41		=====

42 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
43 section 1, of the laws of 2017:

44 An additional advance for alterations and improvements to various
45 facilities including services and expenses, service contracts, memo-
46 randum of understanding, capital design, construction, acquisition,
47 reconstruction, rehabilitation and equipment; for health and safety,
48 preservation of facilities, new facilities, program improvement or

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) ... 436,503,000 (re. \$21,875,000)

Project Schedule

PROJECT	AMOUNT
---------	--------

(thousands of dollars)

Albany		
Campus Revitalization Project		25,000
Alfred State College		
Grazing/Organic Management at Centennial		
Farm		4,900
Binghamton		
Engineering Science Research and Develop-		
ment		60,000
Brockport		
New Student Recreation Center/Multipurpose		
Fieldhouse		15,000
Brooklyn HSC		
Basic Science Building Renovation		20,000
Brooklyn Army Terminal. Notwithstanding any		
inconsistent provision of law to the		
contrary, the state university		
construction fund is hereby authorized to		
enter into a service agreement to transfer		
up to \$36,000,000 in state university		
capital construction funds to Bio-Bat,		
Inc., to be administered by The Research		
Foundation of State University of New		
York, for the construction, recon-		
struction, rehabilitation and redevelop-		
ment of the Brooklyn Army Terminal for use		
as a biotechnology commercial and research		
center. Bio-Bat, Inc., or other appropri-		
ate corporation, is authorized to		
construct, reconstruct, rehabilitate and		
redevelop such facility using funds trans-		
ferred from the state university		
construction fund to Bio-Bat, Inc.,		
including costs, not to exceed \$1,000,000,		
for costs incurred before July 1, 2006		36,000
Buffalo State		
Athletic Stadium		2,577
Buffalo University		
School of Engineering		24,600
Canton		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Convocation, Athletic & Recreation Center	18,000
2	Ceramic	
3	Kazuo Inamori School of Engineering	5,000
4	Cobleskill	
5	Old Quad/Wheeler Hall	11,300
6	Frisbee Hall Renovation	6,500
7	Cornell	
8	ILR faculty Building Cost Escalation	2,000
9	Agriculture Food Technology Park	
10	Construction. Notwithstanding any incon-	
11	sistent provision of law to the contrary,	
12	the state university construction fund is	
13	hereby authorized to enter into a service	
14	agreement to transfer \$1,000,000 in state	
15	university capital construction funds to	
16	the Cornell Agriculture and Food Technolo-	
17	gy Park (CAFTP) for the partial costs of	
18	constructing the flexible technology	
19	research facility and related site	
20	improvements on the parcel of land trans-	
21	ferred by the state to Cornell University	
22	and leased to the CAFTP for this purpose	
23	pursuant to chapter 463 of the laws of	
24	2001	1,000
25	Martha Van Rensselaer Hall Building	
26	Replacement Project	5,000
27	Cortland	
28	Bowers Hall/Upgrade Science/Tech	20,000
29	Delhi	
30	Farnsworth Hall	10,000
31	Farmingdale	
32	Dental Hygiene Care Center	1,700
33	Construction of Student Center	20,000
34	Forestry	
35	New Academic Building	15,000
36	Fredonia	
37	Dunkirk Incubator	1,700
38	Morrisville	
39	Dairy Facility Reconfiguration	8,500
40	New Paltz	
41	Old Main Building	10,000
42	Oneonta	
43	Renovation of Cooperstown Facility	6,000
44	Optometry	
45	Health and Safety Upgrades	4,000
46	Oswego	
47	Renovations/Additions to Science Facili-	
48	ties, Phase I	25,000
49	Plattsburgh	
50	Electrical Projects	6,226
51	Purchase	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campuswide renovations including HVAC	8,100
2	Purchase College Heritage Site	6,000
3	Stony Brook	
4	Southampton Campus - Renovations	10,000
5	Stadium	3,000
6	Gyrodene - Upgrade and renovations	6,000
7	Basketball Arena	8,000
8	The Living Skin and Cellular Therapy	
9	Production Facility	400
10	Utica-Rome	
11	Field House	20,000
12	University-wide	
13	For services and expenses of a not-for-	
14	profit corporation to be created for the	
15	development of the East Campus of the	
16	State university of New York at Albany for	
17	use as biotechnology research and technol-	
18	ogy center. Notwithstanding any provisions	
19	of law to the contrary, the state univer-	
20	sity construction fund is hereby author-	
21	ized to enter into a service agreement to	
22	transfer up to \$10,000,000 in state	
23	university capital construction funds to a	
24	not-for-profit corporation to be created	
25	for the development of biotechnology	
26	research and technology center on the East	
27	Campus of the State university of New York	
28	at Albany	10,000
29		-----
30	Total	436,503
31		=====

32 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
33 section 1, of the laws of 2014:

34 Advance for alterations and improvements to various facilities includ-
35 ing services and expenses, service contracts, memorandum of under-
36 standing, capital design, construction, acquisition, reconstruction,
37 rehabilitation and equipment; for health and safety, preservation of
38 facilities, new facilities, program improvement or program change,
39 technology, environmental, protection, energy conservation, accredi-
40 tation, facilities for the physically disabled and related projects
41 including costs incurred prior to April 1, 2005 subject to a plan
42 developed by the state university and approved by the director of
43 the budget. Notwithstanding any provision of law, rule or regulation
44 to the contrary, amounts designated as university-wide, may be made
45 available for projects identified and approved by the governor and
46 the chancellor of the state university of New York pursuant to the
47 NY-SUNY 2020 challenge grant program (28F10508)
48 234,400,000 (re. \$4,706,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Project Schedule	AMOUNT
PROJECT	

(thousands of dollars)	
Albany	
-CESTM power substation	
construction. Notwith-	
standing any provision of	
law to the contrary, the	
state university	
construction fund is here-	
by authorized to enter	
into a service agreement	
to transfer up to	
\$5,000,000 in state	
university capital	
construction funds to the	
Fuller road management	
corporation, pursuant to	
appropriation, for the	
construction of a power	
substation for the center	
for environmental sciences	
and logy management build-	
ing and other related	
facilities on the univer-	
sity at Albany campus.	
Fuller road management	
corporation is authorized	
to construct such facility	
using funds transferred	
from the state university	
construction fund to Full-	
er road management corpo-	
ration, and other funds	
available to Fuller road	
management corporation,	
pursuant to the terms of	
an executed lease agree-	
ment with the state	
university of New York	
trustees as authorized by	
chapter 643 of the laws of	
1997	5,000
-ASML High Tech Center	
construction. Notwith-	
standing any provision of	
law to the contrary, the	
state university	
construction fund is here-	
by authorized to enter	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 into a service agreement
 2 to transfer up to
 3 \$75,000,000 in state
 4 university capital
 5 construction funds to the
 6 Fuller road management
 7 corporation, or other
 8 appropriate corporation,
 9 pursuant to appropriation,
 10 for the construction of a
 11 high tech center for ASML
 12 and other related facili-
 13 ties on the university at
 14 Albany campus. Fuller road
 15 management corporation, or
 16 other appropriate corpo-
 17 ration, is authorized to
 18 construct such facility
 19 using funds transferred
 20 from the state university
 21 construction fund to the
 22 Fuller road management
 23 corporation, or other
 24 appropriate corporation,
 25 and other funds available
 26 to Fuller road management
 27 corporation, or other
 28 appropriate corporation,
 29 pursuant to the terms of
 30 an executed lease agree-
 31 ment with the state
 32 university of New York
 33 trustees as authorized by
 34 chapter 643 of the laws of
 35 1997 75,000
 36 Buffalo University
 37 -Pharmacy School construction 27,000
 38 Cornell
 39 -Martha Van Rensselaer
 40 construction 9,000
 41 Empire State College
 42 -Construction 20,000
 43 Fredonia
 44 -Heating system replacement 14,000
 45 Stony Brook
 46 -Long Island Veterans' Home
 47 improvements 400
 48 Universitywide
 49 -Campuswide priority proj-
 50 ects including the Monroe
 51 Community College-New Down-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	town Campus and the Orange	
2	County Community College-	
3	Newburgh Campus according to	
4	the following schedule	83,000
5	sub-schedule	
6	Universitywide	
7	-Campuswide projects	50,000
8	-Monroe Community	
9	College New Downtown	
10	Campus (State Share).....	18,000
11	-Orange County Com-	
12	munity College New-	
13	burgh Campus (State	
14	(Share)	15,000
15		-----
16	Total	234,400
17		=====

18 The appropriation made by chapter 53, section 1, of the laws of 2005, as
19 amended by chapter 55, section 1, of the laws of 2016, is hereby
20 amended and reappropriated to read:

21 An additional advance for alterations and improvements to various
22 facilities including services and expenses, service contracts, memo-
23 randum of understanding, capital design, construction, acquisition,
24 reconstruction, rehabilitation and equipment; for health and safety,
25 preservation of facilities, new facilities, program improvement or
26 program change, technology, environmental protection, energy conser-
27 vation, accreditation, facilities for the physically disabled and
28 related projects including costs incurred prior to April 1, 2005
29 subject to an annual plan developed by the state university of New
30 York which shall include projects in the following schedule
31 (28F20508) ... [~~427,775,000~~ 415,775,000 (re. \$38,707,000)

32	Project Schedule	
33	Project	Amount
34	-----	
35	(thousands of dollars)	
36	Albany	
37	Nanotechnology Research Facility	
38	and Equipment for the Interna-	
39	tional Venture for Nanotech-	
40	nology (INVENT). Notwithstand-	
41	ing any provision of law to	
42	the contrary, the state	
43	university construction fund	
44	is hereby authorized to enter	
45	into a service agreement to	
46	transfer up to \$75,000,000 in	
47	state university capital	
48	construction funds to the	
49	Fuller road management corpo-	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ration, pursuant to appropri-
 2 ation, for the construction of
 3 a nanotechnology research
 4 facility and equipment for the
 5 international venture for
 6 nanotechnology on the univer-
 7 sity at Albany campus. Fuller
 8 road management corporation is
 9 authorized to construct such
 10 facility using funds trans-
 11 ferred from the state univer-
 12 sity construction fund to
 13 Fuller road management corpo-
 14 ration, and other funds avail-
 15 able to Fuller road management
 16 corporation, pursuant to the
 17 terms of an executed lease
 18 agreement with the state
 19 university of New York trus-
 20 tees as authorized by chapter
 21 643 of the laws of 1997 75,000
 22 East Campus Cancer Research
 23 Bldg/Equipment School of
 24 Public Health Expansion.
 25 Notwithstanding any inconsist-
 26 ent provision of law to the
 27 contrary, the state university
 28 construction fund is hereby
 29 authorized to enter into a
 30 service agreement to transfer
 31 up to \$25,000,000 in state
 32 university capital
 33 construction funds to the
 34 university of Albany founda-
 35 tion or its designee for
 36 construction of a cancer
 37 research center at the east
 38 campus and equipment and
 39 infrastructure for the school
 40 of public health expansion,
 41 pursuant to appropriation
 42 therefor 25,000
 43 Life Sciences Bldg Equipment 14,000
 44 New Entry/Admissions Bldg
 45 Equipment 3,500
 46 New Entry/Admissions Bldg
 47 Site/Plaza Improvements 5,000
 48 Life Sciences Bldg
 49 Complete Shelled Wing 2,000
 50 Brubacher Hall 1,000
 51 Alfred Ceramics

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Expansion of the School of Arts	
2	& Design	10,000
3	Binghamton	
4	Nanotech Center	6,000
5	Athletic Fields	5,000
6	Downtown Campus	4,000
7	Brooklyn HSC	
8	Notwithstanding any inconsistent	
9	provision of law to the con-	
10	trary, the state university	
11	construction fund is hereby	
12	authorized to enter into a	
13	service agreement to transfer	
14	up to \$3,000,000 in state	
15	university capital construction	
16	funds to the Research	
17	Foundation of State University of	
18	New York, for the construction	
19	of phase III incubator for	
20	SUNY Downstate's Biotechnology	
21	Incubator Project	3,000
22	Canton	
23	Nevaldine Hall Improvements	6,000
24	Cornell	
25	ILR Faculty Wing Restoration	3,000
26	Cortland	
27	Child Care Center	10,000
28	Empire State	
29	Additional Construction	5,000
30	Farmingdale	
31	Library Renovations, Roof and	
32	Renovations	1,500
33	Athletic Complex Renovation	500
34	Student & Financial Information	
35	Sys. Soft/Hardware	1,000
36	Forestry	
37	Bio Fuel Initiative	500
38	Distance Learning	3,150
39	Public Display	3,150
40	Fredonia	
41	High Tech Incubator	3,000
42	Geneseo	
43	Integrated Science Building	
44	Project	14,500
45	Maritime	
46	Campus-wide Projects	700
47	Pier Replacement and expansion	10,000
48	Morrisville	
49	Automotive Performance Center	
50	Rehabilitation	2,500
51	New Paltz	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Student Union Building	
2	Renovation and Improvements	10,000
3	Oneonta	
4	Fine Arts Building	8,000
5	Oswego	
6	Renovation of Television and	
7	radio facilities	875
8	Plattsburgh	
9	Electrical Systems Upgrade	3,000
10	Emergency Power System	3,000
11	Potsdam	
12	Cogeneration Facility	8,000
13	Purchase	
14	Central Plaza Renovations and	
15	Improvements	15,000
16	Stony Brook	
17	Student Recreation Center	19,500
18	Athletic Department	1,500
19	Expansion and outdoor athletics	
20	stadium	22,200
21	Stony Brook Long Island Children's	
22	Hospital / MART Center	5,000
23	Southampton Acquisition	35,000
24	Utica-Rome	
25	Auxiliary Services Building	13,600
26	University at Buffalo	
27	School of Engineering - Phase 1 ...	25,000
28	University-wide	
29	For services and expenses	
30	for the development of a	
31	high-tech portal to be	
32	developed pursuant to a	
33	memorandum of understand-	
34	ing to be executed by the	
35	Commission on Independent	
36	Colleges and Universities	
37	(CICU) and the state	
38	university of New York	
39	(SUNY)	2,500
40	New York Network	1,600
41	Educational Opportunity	
42	Centers Construction, acqui-	
43	sition, renovation or reha-	
44	bilitation of a facility	
45	including equipment and	
46	other necessary and inci-	
47	dental costs related to a	
48	new Educational Opportunity	
49	Center to be located in the	
50	City of Rochester	12,000
51	Construction, acquisition,	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	renovation or rehabilitation	
2	of a facility including	
3	equipment and other neces-	
4	sary and incidental costs	
5	related to a new Educational	
6	Opportunity Center to be	
7	located in the City of	
8	Buffalo	12,000
9		-----
10		[427,775]
11	Total	<u>415,775</u>
12		=====

13 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 14 section 3, of the laws of 2005:
 15 An advance to SUNY hospitals for alterations, improvements, service
 16 and expenses, and new facilities including costs incurred prior to
 17 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$19,782,000)

18	Project Schedule	
19		AMOUNT
20	-----	-----
21	(thousands of dollars)	
22	Brooklyn	
23	Emergency Department Expansion	
24	including Bio-terrorism	
25	Readiness construction and	
26	renovation	5,000
27	Emergency system Expansion and	
28	Information Technology	
29	Infrastructure	3,000
30	Cardiovascular Service	
31	restoration and expansion	4,000
32	Intensive Care Unit Expansion	2,000
33	Ambulatory Services Expansion and	
34	rehabilitation	3,000
35	Parking Services Expansion and	
36	Rehabilitation	2,000
37	Clinical Laboratory Relocation	3,000
38	Additional Hospital-wide	
39	priorities	1,000
40	Syracuse	
41	Additional costs related to	
42	medical/surgical expansion	10,000
43	East Wing Ambulatory Cancer	
44	Center	10,000
45	Additional Hospital-wide	
46	priorities	3,000
47	Stonybrook HSC	
48	Cancer Center	23,000
49		-----

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 69,000
2 =====

3 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
4 section 1, of the laws of 2012:
5 Advance for alterations and improvements to various facilities includ-
6 ing services and expenses, service contracts, memorandum of under-
7 standing, capital design, construction, acquisition, reconstruction,
8 rehabilitation and equipment; for health and safety, preservation of
9 facilities, new facilities, program improvement or program change,
10 technology, environmental, protection, energy conservation, accredi-
11 tation, facilities for the physically disabled and related projects
12 including costs incurred prior to April 1, 2004 subject to a plan
13 developed by the state university and approved by the director of
14 the budget. Notwithstanding any provision of law, rule or regulation
15 to the contrary, amounts designated as university-wide, may be made
16 available for projects identified and approved by the governor and
17 the chancellor of the state university of New York pursuant to the
18 NY-SUNY 2020 challenge grant program (28F80408)
19 1,612,000,000 (re. \$17,261,000)

20 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
21 section 1, of the laws of 2010:
22 Alterations and improvements for projects university-wide, including
23 services and expenses and minor rehabilitation and improvement,
24 including costs incurred prior to April 1, 2004 (28R80408)
25 25,002,000 (re. \$159,000)

26 By chapter 53, section 1, of the laws of 2003:
27 Advance to SUNY hospitals for alterations, improvements, services and
28 expenses, and new facilities including costs incurred prior to April
29 1, 2003 subject to a plan developed by the state university and
30 approved by the director of the budget (28FH0308)
31 350,000,000 (re. \$17,289,000)

PROJECT	Schedule	AMOUNT

(thousands of dollars)		
Brooklyn		74,700
For university-wide projects which may		
include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse		126,700
For university-wide projects which may		
include but are not limited to:		
-Medical/Surgical Expansion		

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1	-Cancer Center	
2	-Pediatric Center	
3	-Northwing Renovation	
4	-Operating Room Expansion	
5	Stony Brook	123,600
6	For university-wide projects which may	
7	include but are not limited to:	
8	-Cardiovascular Expansion	
9	-Cancer Center	
10	-Neo-natal Intensive Care Unit and Obstet-	
11	rics	
12	-Expansion Ambulatory Surgery Expansion	
13	-Medical/Surgical Expansion	
14	University-wide Hospital Projects	25,000
15	-Subject to a plan developed by the state	
16	university and approved by the director	
17	of the budget	
18		-----
19	Total	350,000
20		=====
21	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,	
22	section 1, of the laws of 2016:	
23	For additional General Maintenance and improvements (28R89808)	
24	100,250,000	(re. \$1,481,000)
25	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)	
26	Capital Projects Funds - Other	
27	State University Capital Projects Fund	
28	Administration Purpose	
29	By chapter 54, section 1, of the laws of 2014:	
30	Alterations and improvements for projects university-wide including,	
31	services and expenses, new facilities, and projects approved pursu-	
32	ant to the NY-SUNY 2020 challenge grant program, which may include	
33	revenue transfers from various external revenue sources and the	
34	payment of liabilities prior to April 1, 2014 (28C11450)	
35	150,000,000	(re. \$150,000,000)
36	By chapter 54, section 1, of the laws of 2013:	
37	Alterations and improvements for projects university-wide including,	
38	services and expenses, new facilities, and projects approved pursu-	
39	ant to the NY-SUNY 2020 challenge grant program, which may include	
40	revenue transfers from various external revenue sources and the	
41	payment of liabilities prior to April 1, 2013 (28C11350)	
42	25,000,000	(re. \$25,000,000)
43	By chapter 54, section 1, of the laws of 2012:	
44	Alterations and improvements for projects university-wide including,	
45	services and expenses, new facilities, and projects approved pursu-	

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1 ant to the NY-SUNY 2020 challenge grant program. May include revenue
2 transfers from various external revenue sources and the payment of
3 liabilities prior to April 1, 2012 (28C11250)
4 184,000,000 (re. \$73,562,000)

5 By chapter 53, section 1, of the laws of 2008:
6 Alterations and improvements for projects university-wide including
7 services and expenses and new facilities. May include revenue trans-
8 fer from various external revenue sources and the payment of liabil-
9 ities incurred prior to April 1, 2008 (28C10850)
10 500,000,000 (re. \$151,067,000)

11 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
12 section 4, of the laws of 2004:
13 Alterations and improvements for projects university-wide including
14 services and expenses and new facilities. May include revenue trans-
15 fer from various external revenue sources and the payment of liabil-
16 ities incurred prior to April 1, 2004 (28080450)
17 150,000,000 (re. \$26,552,000)

18 By chapter 53, section 1, of the laws of 2002:
19 Alterations and improvements for projects university-wide including
20 new facilities. May include revenue transfer from various external
21 revenue sources and the payment of liabilities incurred prior to
22 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,086,000)

23 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

24 Capital Projects Funds - Other
25 State University Residence Hall Rehabilitation Fund
26 Preservation of Facilities Purpose

27 By chapter 55, section 1, of the laws of 2016:
28 Alterations and improvements for residence hall rehabilitation
29 projects and for residence hall renovations including services and
30 expenses, to be financed by a transfer from the debt service fund
31 state university dormitory income fund or other external revenue
32 sources subject to a plan developed by the state university and
33 approved by the director of the budget. Notwithstanding any other
34 law to the contrary, all or a portion of the amounts hereby appro-
35 priated may be transferred or suballocated to the dormitory authori-
36 ty and/or the state university of New York for such purpose
37 (28D31603) ... 50,000,000 (re. \$50,000,000)

38 By chapter 54, section 1, of the laws of 2015:
39 Alterations and improvements for residence hall rehabilitation
40 projects and for residence hall renovations including services and
41 expenses, to be financed by a transfer from the debt service fund
42 state university dormitory income fund or other external revenue
43 sources subject to a plan developed by the state university and
44 approved by the director of the budget. Notwithstanding any other

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1 law to the contrary, all or a portion of the amounts hereby appro-
2 priated may be transferred or suballocated to the dormitory authori-
3 ty and/or the state university of New York for such purpose
4 (28D31503) ... 50,000,000 (re. \$37,517,000)

5 By chapter 54, section 1, of the laws of 2014:
6 Alterations and improvements for residence hall rehabilitation
7 projects and for residence hall renovations including services and
8 expenses, to be financed by a transfer from the debt service fund
9 state university dormitory income fund or other external revenue
10 sources subject to a plan developed by the state university and
11 approved by the director of the budget. Notwithstanding any other
12 law to the contrary, all or a portion of the amounts hereby appro-
13 priated may be transferred or suballocated to the dormitory authori-
14 ty and/or the state university of New York for such purpose
15 (28D31403) ... 50,000,000 (re. \$26,301,000)

16 By chapter 54, section 1, of the laws of 2013:
17 Alterations and improvements for residence hall rehabilitation
18 projects and for residence hall renovations including services and
19 expenses, to be financed by a transfer from the debt service fund
20 state university dormitory income fund or other external revenue
21 sources subject to a plan developed by the state university and
22 approved by the director of the budget. Notwithstanding any other
23 law to the contrary, all or a portion of the amounts hereby appro-
24 priated may be transferred or suballocated to the dormitory authori-
25 ty and/or the state university of New York for such purpose
26 (28D31303) ... 50,000,000 (re. \$16,135,000)

27 By chapter 54, section 1, of the laws of 2012:
28 Alterations and improvements for residence hall rehabilitation
29 projects and for residence hall renovations including services and
30 expenses, to be financed by a transfer from the debt service fund
31 state university dormitory income fund or other external revenue
32 sources subject to a plan developed by the state university and
33 approved by the director of the budget. Notwithstanding any other
34 law to the contrary, all or a portion of the amounts hereby appro-
35 priated may be transferred or suballocated to the dormitory authori-
36 ty and/or the state university of New York for such purpose
37 (28D31203) ... 45,000,000 (re. \$13,686,000)

38 By chapter 54, section 1, of the laws of 2011:
39 Alterations and improvements for residence hall rehabilitation
40 projects and for residence hall renovations including services and
41 expenses, to be financed by a transfer from the debt service fund
42 state university dormitory income fund or other external revenue
43 sources subject to a plan developed by the state university and
44 approved by the director of the budget. Notwithstanding any other
45 law to the contrary, all or a portion of the amounts hereby appro-
46 priated may be transferred to the dormitory authority and/or the

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1 state university of New York for such purpose (28D31103)
2 90,000,000 (re. \$7,822,000)

3 By chapter 53, section 1, of the laws of 2008:
4 Alterations and improvements for residence hall rehabilitation
5 projects and for residence hall renovations including services and
6 expenses, to be financed by a transfer from the debt service fund
7 state university dormitory income fund - 330 or other external
8 revenue sources subject to a plan developed by the state university
9 and approved by the director of the budget. Notwithstanding any
10 other law to the contrary, all or a portion of the amounts hereby
11 appropriated may be transferred to the dormitory authority and/or
12 the State University of New York for such purposes (28D30803)
13 123,000,000 (re. \$2,479,000)

14 By chapter 53, section 1, of the laws of 2003:
15 Alterations and improvements for residence hall rehabilitation
16 projects and for residence hall renovations including services and
17 expenses, to be financed by a transfer from the debt service fund
18 state university dormitory income fund - 330 or other external
19 revenue sources subject to a plan developed by the state university
20 and approved by the director of the budget.
21 Notwithstanding any other law to the contrary, all or a portion of the
22 amounts hereby appropriated may be transferred to the dormitory
23 authority for such purposes (28D30303)
24 100,000,000 (re. \$819,000)

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1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for
8 alterations and improvements to various facilities including capital
9 design, construction, acquisition, reconstruction, rehabilitation
10 and equipment; for health and safety, preservation of facilities,
11 new facilities, program improvement or program change, environmental
12 protection, energy conservation, accreditation, facilities for the
13 physically disabled, and related projects. Notwithstanding any other
14 law to the contrary, all or a portion of the amounts hereby appro-
15 priated may be suballocated or transferred to the state university
16 construction fund for such purposes (28PR98C1)
17 25,000,000 (re. \$201,000)

18 The appropriation made by chapter 53, section 1, of the laws of 1998, as
19 amended by chapter 55, section 1, of the laws of 2016, is hereby
20 amended and reappropriated to read:

21 For an additional advance for state financial assistance to community
22 colleges for alterations and improvements to various facilities
23 including capital design, construction, acquisition, reconstruction,
24 rehabilitation and equipment; for health and safety, preservation of
25 facilities, new facilities, program improvement or program change,
26 environmental protection, energy conservation, accreditation, facil-
27 ities for the physically disabled, and related projects including
28 plan preparation costs incurred prior to April 1, 1998. Notwith-
29 standing any other law to the contrary, all or a portion of the
30 amounts hereby appropriated may be suballocated or transferred to
31 the state university construction fund or the dormitory authority of
32 the state of New York for such purposes (28NF98C1)
33 175,000,000 (re. \$1,000,000)

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Health and Safety Purpose

37 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
38 section 1, of the laws of 2012:

39 State financial assistance to community colleges for alterations and
40 improvements to various facilities including service contracts,
41 memorandum of understanding, capital design, construction, acquisi-
42 tion, reconstruction, rehabilitation, equipment and personal service
43 costs; for health and safety, preservation of facilities, technology
44 upgrades, new facilities, program improvements or program changes,
45 environmental protection, energy conservation, accreditation, facil-
46 ities for the physically disabled, and related projects, including

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costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) ... 20,000,000 (re. \$19,775,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Statewide		
Subject to a plan developed by the state university and approved by the director of the budget		
Critical Maintenance, Safety and Security	40,000	20,000
	-----	-----
Total	40,000	20,000
	=====	=====

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) 55,079,000 (re. \$54,659,000)

Project Schedule

	ESTIMATED TOTAL SHARE	ESTIMATED 50 PERCENT
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	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
Adirondack Community College		
Purchase and Improvements	180	90
Campus wide improvements	620	310
Energy Improvements	100	50
Warren hall/Student Success	400	200
Furniture Fixtures and		
Equipment	1,300	650
Clinton Community College		
Main Building Upgrades	12,000	6,000
Columbia-Greene Community College		
Critical Maintenance and Safety	100	50
Transformer Upgrades	150	75
Corning Community College		
Health Education Center	1,000	500
Dutchess County Community College		
Aviation and Powerplant Program	8,090	4,045
Erie Community College		
Building Infrastructure		
Improvements/Renovations	2,000	1,000
College-wide Sitework	1,300	650
Code Compliance Upgrades	750	375
Roof Replacement and Water-		
proofing	2,000	1,000
Mechanical, Electrical and		
Plumbing Improvements	1,000	500
Fashion Institute of Technology		
Energy Savings and Elevator/		
Escalator Refurbishment	10,556	5,278
Info Lab	300	150
Finger Lakes Community College		
Maintenance Upgrades	1,508	754
Telephone Upgrade	800	400
Greenhouse Replacement	100	50
Athletic Fields Renovation	100	50
Fulton Montgomery Community College		
Administrative and Community		
Center	2,600	1,300
Bathroom and Locker Room Upgrades ..	2,200	1,100
Campus Upgrades	900	450
Herkimer County Community College		
Energy Savings Projects	1,898	949
Jamestown Community College		
Maintenance Upgrades	1,000	500
Mohawk Valley Community College		
Technology Upgrades	400	200
Nassau County Community College		
Space Consolidation	8,000	4,000
Brick Cafe Renovation	6,000	3,000

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1	Building Systems Upgrade	1,000	500
2	Concrete Repairs	500	250
3	Utility Repairs	2,000	1,000
4	Roof Repairs	1,200	600
5	Academic Dept Renovation	3,000	1,500
6	Infrastructure Upgrades	1,000	500
7	Parking and Paving	6,200	3,100
8	Cluster C Upgrades	4,000	2,000
9	Roof and Parking Upgrades	2,950	1,475
10	Health and Safety	1,000	500
11	Library Renovation	1,000	500
12	ADA Compliance	1,200	600
13	North Country Community College		
14	Maintenance Upgrades	1,550	775
15	Orange County Community College		
16	Parking Improvements	400	200
17	Heating Upgrades	376	188
18	Cooling Tower	252	126
19	Schenectady Community College		
20	Elston Hall Facility Improvements ..	2,160	1,080
21	Master Plan	30	15
22	Suffolk County Community College		
23	Roof Upgrade	408	204
24	Health and Sports Facility	4,000	2,000
25	Tompkins Cortland Community College		
26	Childcare Facility	3,000	1,500
27	Ulster County Community College		
28	Roof and Exterior Upgrades	396	198
29	Other Sitework	60	30
30	Infrastructure Upgrades	1,352	676
31	Westchester Community College		
32	Phase 4 Roof Replacement	1,886	943
33	Infrastructure Upgrades	786	393
34	Technology Upgrades On-Campus		
35	Phase V	1,000	500
36	Technology Upgrades Off-Campus		
37	Phase V	100	50
38	-----	-----	-----
39	Total	110,158	55,079
40	=====	=====	=====

41 The appropriation made by chapter 55, section 1, of the laws of 2016, as
 42 amended by chapter 53, section 3, of the laws of 2016, is hereby
 43 amended and reappropriated to read:

44 For services and expenses for the state share of financial assistance
 45 to community colleges for alterations and improvements to various
 46 facilities including service contracts, memoranda of understanding,
 47 capital design, construction, acquisition, reconstruction, rehabili-
 48 tation, equipment and personal service costs; for health and safety,
 49 preservation of facilities, technology upgrades, new facilities,
 50 program improvements or program changes, environmental protection,

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1 energy conservation, accreditation, facilities for the physically
2 disabled, and related projects, including costs incurred prior to
3 April 1, 2016, subject to a plan submitted by the state university
4 and approved by the director of the budget, and which may include,
5 but not be limited to, projects in the following schedule. Notwith-
6 standing any other law to the contrary, all or a portion of the
7 amounts hereby appropriated may be suballocated or transferred to
8 the state university construction fund or the dormitory authority of
9 the state of New York for such purposes (28CC1608)
10 23,053,000 (re. \$22,116,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL SHARE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
17 Broome County Community College		
18 Disabilities Access	500	250
19 HVAC and Roof Replacements	540	270
20 Roads, Parking and Walkway		
21 Replacement	740	370
22 Clinton Community College		
23 Mechanical Equipment Replacement	250	125
24 Learning Commons Renovations	3,000	1,500
25 Columbia-Greene Community College		
26 Emergency Repairs and Critical		
27 Maintenance and Safety	100	50
28 Erie Community College		
29 Building Infrastructure		
30 Improvements/Renovations	1,200	600
31 College-wide Sitework	1,000	500
32 Roof Replacement and Water-		
33 proofing	2,000	1,000
34 Fashion Institute of Technology		
35 Energy Savings Upgrades	10,698	5,349
36 Finger Lakes Community College		
37 Classroom Upgrades	356	178
38 Site and Building Improvements	946	473
39 Genesee County Community College		
40 Dining Hall/Kitchen Expansion	450	225
41 Herkimer County Community College		
42 Master Planning	100	50
43 Hudson Valley Community College		
44 Athletics Facility Upgrades	1,000	500
45 Mohawk Valley Community College		
46 Bookstore and Student Commons	900	450
47 Campus Way-finding and Signage	76	38
48 Learning Commons Development and		
49 Related Renovation	400	200
50 Monroe Community College		

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1	Property Preservation Phase 2	3,604	1,802
2	Orange County Community College		
3	PE Building Reconstruction	120	60
4	Roof Reconstruction	400	200
5	Building Demolition/Parking		
6	Expansion	180	90
7	Morrison Hall: Heat Pumps		
8	Replacement	300	150
9	Safety/Security: Cameras Phase II	300	150
10	Schenectady Community College		
11	Elston Hall Facility Improvements ..	1,276	638
12	Roof Repairs Phase 3	300	150
13	Boiler Replacements	120	60
14	Suffolk County Community College		
15	Infrastructure Improvements	5,150	2,575
16	Storm Water Initiative	786	393
17	Improvements to New and Existing		
18	Facilities	1,000	500
19	Ulster County Community College		
20	Backup Generators	994	497
21	HAVC Controllers	300	150
22	Leach Field	208	104
23	Vanderlyn Pedestrian Bridge	176	88
24	Interior Renovation and Equipment	150	75
25	Gym Wall Replacement	114	57
26	Technology Facility Upgrades	300	150
27	Water Supply Extension to Public		
28	Water	3,004	1,502
29	Kelder House Renovation	142	71
30	Westchester Community College		
31	Site Improvements/Upgrade Phase I ..	1,626	813
32	Technology Upgrades On-Campus		
33	Phase IV	1,200	600
34	Technology Upgrades Off-Campus		
35	Phase IV	100	50
36		-----	-----
37	Total	46,106	23,053
38		=====	=====

39 The appropriation made by chapter 54, section 1, of the laws of 2015, is
40 hereby amended and reappropriated to read:

41 For services and expenses for the state share of financial assistance
42 to community colleges for alterations and improvements to various
43 facilities including service contracts, memoranda of understanding,
44 capital design, construction, acquisition, reconstruction, rehabili-
45 tation, equipment and personal service costs; for health and safety,
46 preservation of facilities, technology upgrades, new facilities,
47 program improvements or program changes, environmental protection,
48 energy conservation, accreditation, facilities for the physically
49 disabled, and related projects, including costs incurred prior to
50 April 1, 2015, subject to a plan submitted by the state university

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and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508)
81,176,000 (re. \$51,500,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Broome County Community College		
Carnegie Building	10,000	5,000
Cayuga Community College		
Karpinski Stadium	6,000	3,000
Fashion Institute of Technology		
Renovation: Amphitheater	12,000	6,000
Classroom Renovation	18,000	9,000
Genesee County Community College		
Admissions Relocation	256	128
Admissions Renovation	896	448
Success Center	5,188	2,594
Event Center	13,850	6,925
Herkimer County Community College		
Johnson Hall	50	25
Jefferson Community College		
Collaborative Learning Center ...	12,300	6,150
Dewey Building	1,700	850
Monroe Community College		
Downtown Campus	13,212	6,606
Niagara Community College		
New Learning Commons: Design	1,000	500
New Learning Commons: Construc-		
tion	24,000	12,000
Onondaga Community College		
West Quad Renovation:		
Ferante/Coulter	17,600	8,800
Orange County Community College		
Biotech Building Renovation	6,800	3,400
Suffolk County Community College		
STEM Building	19,500	9,750
	-----	-----
Total	162,352	81,176
	=====	=====

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding,

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1 capital design, construction, acquisition, reconstruction, rehabili-
2 tation, equipment and personal service costs; for health and safety,
3 preservation of facilities, technology upgrades, new facilities,
4 program improvements or program changes, environmental protection,
5 energy conservation, accreditation, facilities for the physically
6 disabled, and related projects, including costs incurred prior to
7 April 1, 2015, subject to a plan submitted by the state university
8 and approved by the director of the budget, and which may include,
9 but not be limited to, projects in the following schedule. Notwith-
10 standing any other law to the contrary, all or a portion of the
11 amounts hereby appropriated may be suballocated or transferred to
12 the state university construction fund or the dormitory authority of
13 the state of New York for such purposes (28CC1508)
14 62,153,000 (re. \$30,578,000)

15 Project Schedule		
	16 ESTIMATED	ESTIMATED
	17 TOTAL STATE	50 PERCENT
	18 & LOCAL SHARE	STATE SHARE
19 -----		
	20 (thousands of dollars)	
21 Adirondack County Community College		
22 Critical Maintenance and Facilities		
23 Improvements	1,630	815
24 STEM Building Renovation	21,000	10,500
25 Broome County Community College		
26 Site Improvements	1,200	600
27 Electrical System Upgrades	350	175
28 Clinton County Community College		
29 Athletic Facilities Renovation ...	300	150
30 Columbia-Green Community College		
31 Emergency Repairs	70	35
32 Erie County Community College		
33 Roof Replacements and Waterproof-		
34 ing	6,000	3,000
35 College Wide Code Compliance	300	150
36 Finger Lakes Community College		
37 Capital Improvements	2,750	1,375
38 Sanitary Improvements	190	95
39 Site Improvements	200	100
40 Geneva Campus	1,148	574
41 Fulton Montgomery County Community		
42 College		
43 Site Work and Campus Safety	1,000	500
44 Infrastructure Upgrades	1,876	938
45 Student Union Improvements	2,330	1,165
46 Hudson Valley Community College		
47 Athletic Facilities Renovation ..	3,500	1,750
48 Jefferson Community College		
49 Maintenance and Facility Upgrades	7,000	3,500
50 Mohawk Valley Community College		

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1	Plumley Addition & Renovation ...	29,224	14,612
2	Payne Hall Restoration	520	260
3	Trades Building Renovation	2,950	1,475
4	Nassau Community College		
5	Building Systems Renovations	1,500	750
6	Master Plan Construction	5,338	2,669
7	Hospitality Program Renovation ..	1,500	750
8	Various Facilities Upgrades	500	250
9	Concrete Repairs	1,200	600
10	ADA Renovations	700	350
11	Site Improvements	950	475
12	Site and Road Improvements	1,400	700
13	Academic Building Renovation	2,000	1,000
14	Critical Maintenance Projects ...	5,000	2,500
15	Niagara Community College		
16	Grounds Storage and Site Modifica-		
17	tion	300	150
18	Orange County Community College		
19	Site Improvements	220	110
20	Boiler Replacements	710	355
21	Critical/Deferred Maintenance	200	100
22	Safety and Security Systems	250	125
23	Schenectady County Community College		
24	Phase 2 Roof Repairs	350	175
25	Suffolk County Community College		
26	Master Plan Update	500	250
27	Sullivan County Community College		
28	Energy Savings Improvements	9,000	4,500
29	Roadway Improvements	950	475
30	Ulster County Community College		
31	Kingston Extension Center	7,058	3,529
32	Westchester County Community College		
33	On Campus Technology Upgrades	1,042	521
34	Off Campus Technology Upgrades ...	100	50
35		-----	-----
36	Total	124,306	62,153
37		=====	=====

38 The appropriation made by chapter 54, section 1, of the laws of 2014, is
39 hereby amended and reappropriated to read:

40 An advance for the state share of financial assistance to community
41 colleges for alterations and improvements to existing facilities
42 including service contracts, memorandum of understanding, capital
43 design, construction, reconstruction, rehabilitation, equipment and
44 personal service costs; for health and safety, preservation of
45 facilities, technology upgrades, program improvements or program
46 changes, environmental protection, energy conservation, accredi-
47 tation, facilities for the physically disabled, and related
48 projects, including costs incurred prior to April 1, 2014, subject
49 to a plan submitted by the state university and approved by the
50 director of the budget, and which may include, but not be limited

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to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1408)
32,129,000 (re. \$24,537,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Adirondack Community College		
Campus Renovations	710	355
Critical/Deferred Maintenance	268	134
Health/Safety Projects	854	427
Broome County Community College		
Rehabilitate Campus Buildings	19,500	9,750
HVAC and Roof Replacements	500	250
Update Facilities Master Plan	300	150
Music Practice Suite Renovation	500	250
Clinton Community College		
Science Building Emergency Power	550	275
Columbia-Greene Community College		
Update Facilities Master Plan	120	60
Erie Community College		
Roof Repair and Replacement	1,600	800
Masonry Repairs	150	75
Infrastructure Improvements	500	250
Fashion Institute of Technology		
Building Fire Alarm Upgrades	6,000	3,000
Renovation: Museum	2,800	1,400
Classroom Renovation	200	100
Finger Lakes Community College		
Geneva Campus Renovation	1,424	712
Canandaigua Campus Renovation	700	350
Fulton-Montgomery Community College		
Technology Upgrades	800	400
Genesee County Community College		
Main Building Entrance Renovation	135	68
Herkimer County Community College		
Flood Damage Reconstruction	20	10
Jamestown Community College		
Food Service Renovation	1,540	770
Mohawk Valley Community College		
Exterior Renovations	147	74
Community Room Renovation	345	172
Campus Wayfinding and Signage	469	235
Monroe Community College		
Library Renovation	1,004	502

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1	Services for Students Renovation ...	2,000	1,000
2	Science Lab Renovation	864	432
3	Nassau Community College		
4	Information Technology Upgrades	760	380
5	Window Restoration Program	2,000	1,000
6	Infrastructure Repairs	2,000	1,000
7	Elevator Replacement Program	2,000	1,000
8	Health and Safety Projects	1,000	500
9	Security Upgrades	2,200	1,100
10	North Country Community College		
11	Campus Wide Capital Renovations	400	200
12	Orange County Community College		
13	Roof Repair and Replacement	320	160
14	Road and Parking Rehabilitation	500	250
15	Swimming Pool Renovations	310	155
16	Update Facilities Master Plan	150	75
17	Student Services Renovation	268	134
18	Schenectady Community College		
19	Workforce Development Renovation	500	250
20	Generator and Transformer	400	200
21	Suffolk County Community College		
22	Kreiling Hall Renovation	3,180	1,590
23	Sullivan County Community College		
24	Critical Maintenance Upgrades	500	250
25	Road and Parking Rehabilitation	950	475
26	Site Stabilization	1,000	500
27	Equipment Replacement	250	125
28	Instructional Facility Renovation ...	500	250
29	Westchester Community College		
30	Historic Roof Replacement	1,068	534
31		-----	-----
32	Total	64,256	32,129
33		=====	=====

34 The appropriation made by chapter 54, section 1, of the laws of 2013, is
35 hereby amended and reappropriated to read:

36 An advance for the state share of financial assistance to community
37 colleges for alterations and improvements to various facilities
38 including service contracts, memorandum of understanding, capital
39 design, construction, acquisition, reconstruction, rehabilitation,
40 equipment and personal service costs; for health and safety, preser-
41 vation of facilities, technology upgrades, new facilities, program
42 improvements or program changes, environmental protection, energy
43 conservation, accreditation, facilities for the physically disabled,
44 and related projects, including costs incurred prior to April 1,
45 2013, subject to a plan submitted by the state university and
46 approved by the director of the budget, and which may include, but
47 not be limited to, projects in the following schedule. Notwith-
48 standing any other law to the contrary, all or a portion of the
49 amounts hereby appropriated may be suballocated or transferred to
50 the state university construction fund or the dormitory authority of

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1 the state of New York for such purposes (28CC1308)
2 38,499,000 (re. \$19,658,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Adirondack Community College		
Renovations: Student Center	850	425
Cayuga County Community College		
Building System Upgrades	786	393
Clinton Community College		
Roofs	150	75
Fire Safety and Security Systems.....	60	30
Corning Community College		
Facilities Master Plan	180	90
Erie Community College		
Roofs	2,000	1,000
Window and Door Replacement	1,000	500
Code Compliance	400	200
Fashion Institute of Technology		
Building System Upgrades	3,000	1,500
Renovation: Museum	2,000	1,000
Classroom Renovation	1,800	900
Finger Lakes Community College		
Infrastructure Project	1,220	610
Herkimer County Community College		
Renovation of Alumni Hall	1,000	500
Monroe Community College		
Property Preservation	23,180	11,590
Site Improvements	2,400	1,200
Renovation of Public Safety		
Building	6,140	3,070
Nassau Community College		
Energy/Sustainability Projects	310	155
Orange County Community College		
HVAC Rehabilitation	596	298
Critical Maintenance and Safety		
Projects	316	158
Exterior Renovations	300	150
Rockland Community College		
Building System Upgrades	1,400	700
Suffolk County Community College		
Infrastructure Improvements	10,300	5,150
Site Improvements	3,740	1,870
Renovation: Plant Operations	3,650	1,825
Renovation: Warehouse	680	340
Tompkins-Cortland Community College		

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1	Master Plan Items	7,050	3,525
2	Westchester Community College		
3	Roofs	1,210	605
4	Technology Upgrades	1,280	640
5		-----	-----
6	Total	76,998	38,499
7		=====	=====

8 By chapter , section 1, of the laws of 2017:By chapter 54, section 1, of
9 the laws of 2012, is hereby amended and reappropriated to read:
10 An advance for the state share of financial assistance to community
11 colleges for alterations and improvements to various facilities
12 including service contracts, memorandum of understanding, capital
13 design, construction, acquisition, reconstruction, rehabilitation,
14 equipment and personal service costs; for health and safety, preser-
15 vation of facilities, technology upgrades, new facilities, program
16 improvements or program changes, environmental protection, energy
17 conservation, accreditation, facilities for the physically disabled,
18 and related projects, including costs incurred prior to April 1,
19 2011, subject to a plan submitted by the state university and
20 approved by the director of the budget, and which may include, but
21 not be limited to, projects in the following schedule. Notwith-
22 standing any other law to the contrary, all or a portion of the
23 amounts hereby appropriated may be suballocated or transferred to
24 the state university construction fund or the dormitory authority of
25 the state of New York for such purposes (28CC1208)
26 86,969,000 (re. \$48,925,000)

27	Project Schedule		
28		ESTIMATED	ESTIMATED
29		TOTAL STATE	50 PERCENT
30		& LOCAL SHARE	STATE SHARE
31	-----		
32	(thousands of dollars)		
33	Adirondack Community College		
34	Capital Improvement Program		
35	Projects	544	272
36	Broome Community College		
37	Science Technology Building,		
38	Construction	2,000	1,000
39	Cayuga County Community College		
40	Fulton Campus Expansion	5,200	2,600
41	Performing Arts Center	2,920	1,460
42	Clinton Community College		
43	Boiler System Project	2,500	1,250
44	Corning Community College		
45	Renovation and Revitalization:		
46	A/C	12,724	6,362
47	Dutchess Community College Roof		
48	Replacement	450	225
49	Erie Community College		

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1	New Academic Building: North		
2	Campus	30,000	15,000
3	Masonry Project: City Campus	2,000	1,000
4	Roofs: College-wide	4,000	2,000
5	North Campus Cooling System	2,000	1,000
6	Fire Alarm Systems: College-		
7	wide	500	250
8	Infrastructure Improvements:		
9	College-wide	500	250
10	Burt Flickinger Athletic Cen-		
11	ter Renovation	354	177
12	Code Compliance: College-		
13	wide	200	100
14	Fashion Institute of Technology		
15	Pomerantz Pavilion	1,000	500
16	Fire Alarm Replacement	3,000	1,500
17	Haft Auditorium: Construc-		
18	tion	1,000	500
19	Finger Lakes Community College		
20	Maintenance Capital Projects	1,000	500
21	Viticulture Capital Project	2,526	1,263
22	Fulton Montgomery Community College		
23	Physical Education Building/		
24	College Union Renovation	2,276	1,138
25	Jamestown Community College		
26	ARSC Building: Expansion/		
27	Renovation	4,150	2,075
28	MTI Building: Expansion/		
29	Renovation	1,884	942
30	Land Acquisition, Carnathan		
31	Building Renovation	1,600	800
32	CSCE Demolition	350	175
33	Mohawk Valley Community College		
34	Field House/Jorgenson Center:		
35	Construction	200	100
36	Monroe Community College		
37	Public Safety Building/Build-		
38	ing 12	3,790	1,895
39	Window Replacement	2,500	1,250
40	Parking & Loop Road Improve-		
41	ments	1,200	600
42	Nassau Community College		
43	Cluster C: Construction	16,000	8,000
44	Space Consolidation: Con-		
45	struction	8,000	4,000
46	IT Phased Infrastructure Up-		
47	grades	8,000	4,000
48	Window Replacements	4,000	2,000
49	Health and Safety Project	500	250
50	Physical Plant Equipment and		
51	Vehicles	600	300

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Public Safety Building	1,000	500
2	ADA Upgrades: Campus-wide	500	250
3	NCC Fountain House	120	60
4	IT Equipment Upgrades	1,000	500
5	Niagara Community College		
6	Culinary Arts/Hospitality/		
7	Tourism Center	3,000	1,500
8	Orange County Community College		
9	Science Engineering and		
10	Technology Center	21,100	10,550
11	Main Power Plant Upgrade	1,000	500
12	Greenhouse II: Replace Green-		
13	house Building	300	150
14	Security/Safety Cameras:		
15	Campus-wide	250	125
16	Schenectady County Community College		
17	Roof Repair	830	415
18	Elevator Repair/Renovation	362	181
19	Land Acquisition	260	130
20	Electrical Master Plan	40	20
21	Flood Repair Project	3,000	1,500
22	Suffolk County Community College		
23	Infrastructure Improvements	10,300	5,150
24	Parking Expansion: Ammerman		
25	Campus	240	120
26	Westchester Community College		
27	Technology Upgrades	1,168	584
28		-----	-----
29	Total	173,938	86,969
30		=====	=====

31 The appropriation made by chapter 54, section 1, of the laws of 2011, as
 32 amended by chapter 54, section 1, of the laws of 2012, is hereby
 33 amended and reappropriated to read:

34 An advance for the state share of financial assistance to community
 35 colleges for alterations and improvements to various facilities
 36 including service contracts, memorandum of understanding, capital
 37 design, construction, acquisition, reconstruction, rehabilitation,
 38 equipment and personal service costs; for health and safety, preser-
 39 vation of facilities, technology upgrades, new facilities, program
 40 improvements or program changes, environmental protection, energy
 41 conservation, accreditation, facilities for the physically disabled,
 42 and related projects, including costs incurred prior to April 1,
 43 2011, subject to a plan submitted by the state university and
 44 approved by the director of the budget. Notwithstanding any other
 45 law to the contrary, all or a portion of the amounts hereby appro-
 46 priated may be suballocated or transferred to the state university
 47 construction fund or the dormitory authority of the state of New
 48 York for such purposes (28CC1108) ... 31,571,000 .. (re. \$9,596,000)

49 Project Schedule

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Adirondack Community College		
Capital Improvement Program		
2011	1,458	729
Fashion Institute of Technology		
Gladys Marcus Library		
Collections Facility	1,000	500
Broadcast Studio	1,372	686
Wellness Center	1,000	500
Finger Lakes Community College		
Capital Improvement Program	1,000	500
Niagara Community College		
Hospitality & Tourism Institute		
Project-Culinary	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II	100	50
Renovation to Building C-Design ..	950	475
Renovation to Building V-Design ..	650	325
Renovation to Library-Design	4,000	2,000
Elevator Renovations	2,000	1,000
Space Consolidation Project-		
Design	1,000	500
Infrastructure Assessment & MP		
Update	500	250
Energy Savings Initiatives	6,000	3,000
Repair Water Damaged Buildings ...	3,000	1,500
Health & Safety Improvements	500	250
Tennis Facilities	400	200
Orange County Community College		
Newburgh Project	10,708	5,354
Suffolk County Community College		
Infrastructure Improvements	10,300	5,150
Westchester Community College		
Safety and Security Improve-		
ments	1,742	871
Classroom Building Renovations ...	284	142
Gateway Building	5,528	2,764
	-----	-----
Total	63,142	31,571
	=====	=====

The appropriation made by chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital

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1 design, construction, acquisition, reconstruction, rehabilitation,
2 equipment and personal service costs; for health and safety, preser-
3 vation of facilities, technology upgrades, new facilities, program
4 improvements or program changes, environmental protection, energy
5 conservation, accreditation, facilities for the physically disabled,
6 and related projects, including costs incurred prior to April 1,
7 2010, subject to a plan submitted by the state university and
8 approved by the director of the budget. Notwithstanding any other
9 law to the contrary, all or a portion of the amounts hereby appro-
10 priated may be suballocated or transferred to the state university
11 construction fund or the dormitory authority of the state of New
12 York for such purposes (28CC1008) ... 22,426,000 .. (re. \$7,713,000)

13 Project Schedule		
	14 ESTIMATED	ESTIMATED
	15 TOTAL STATE	50 PERCENT
	16 & LOCAL SHARE	STATE SHARE
17 -----		
	18 (thousands of dollars)	
19 Cayuga Community College		
20 Purchase New Fulton Campus		
21 And Expansion	10,904	5,452
22 Performing Arts Center	4,800	2,400
23 Finger Lakes Community College		
24 Master Plan Project, Ph I	5,516	2,758
25 Wayne County Science Lab-		
26 Equipment	290	145
27 Fulton-Montgomery Community College		
28 Classroom Building Ph, II	2,500	1,250
29 Fashion Institute of Technology		
30 FIT Labs Increase	4,500	2,250
31 Gladys Marcus Library Special		
32 Collections	1,000	500
33 Haft Auditorium	2,000	1,000
34 Orange County Community College		
35 Campus Electric Power		
36 Distribution	1,150	575
37 Parking Lot Paving	500	250
38 Nassau County Community College		
39 Banner Project/Life Sciences Build-		
40 ing	1,612	806
41 Parking	4,000	2,000
42 Health and Safety		
43 Infrastructure Assessment		
44 and Master Plan Update	570	285
45 North Country Community College		
46 Capital Planning, Architec-		
47 tural and Engineering Site		
48 Analysis	220	110
49 Suffolk County Community College		
50 Security Notification	900	450

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1	Infrastructure Improvements	300	150
2	Westchester Community College		
3	Safety and Security Improve-		
4	ments	4,090	2,045
5		-----	-----
6	Total	44,852	22,426
7		=====	=====

8 The appropriation made by chapter 53, section 1, of the laws of 2009, as
9 amended by chapter 54, section 1, of the laws of 2012, is hereby
10 amended and reappropriated to read:

11 An advance for the state share of financial assistance to community
12 colleges for alterations and improvements to various facilities
13 including service contracts, memorandum of understanding, capital
14 design, construction, acquisition, reconstruction, rehabilitation,
15 equipment and personal service costs; for health and safety, preser-
16 vation of facilities, technology upgrades, new facilities, program
17 improvements or program changes, environmental protection, energy
18 conservation, accreditation, facilities for the physically disabled,
19 and related projects, including costs incurred prior to April 1,
20 2009, subject to a plan submitted by the state university and
21 approved by the director of the budget. Notwithstanding any other
22 law to the contrary, all or a portion of the amounts hereby appro-
23 priated may be suballocated or transferred to the state university
24 construction fund or the dormitory authority of the state of New
25 York for such purposes (28CC0908)
26 45,700,000 (re. \$12,353,000)

27	Project Schedule		
28		ESTIMATED	ESTIMATED
29		TOTAL STATE	50 PERCENT
30		& LOCAL SHARE	STATE SHARE
31	-----		
32	(thousands of dollars)		
33	Adirondack Community College		
34	Facilities Master Plan and		
35	Facilities Capital Improvement		
36	Plan	1,270	635
37	Corning Community College		
38	Athletic Center - Field House	10,274	5,137
39	Commons Renovation	1,013	507
40	Library Expansion and Renova-		
41	tion	10,992	5,496
42	Fulton-Montgomery Community		
43	College		
44	Critical Maintenance Projects		
45	Campuswide	1,250	625
46	Fashion Institute of Technology		
47	Improvement Projects Campus-		
48	wide	4,338	2,169
49	Jamestown Community College		

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1	Critical Maintenance Projects		
2	Campuswide	2,000	1,000
3	ARSC Third Floor Renovations ..	2,000	1,000
4	Demolition of Dilapidated		
5	Housing	500	250
6	Parking Lot Expansion		
7	(Cattaraugus)	1,000	500
8	Library Learning Center Impv		
9	(Cattaraugus)	1,000	500
10	North County Center Purchase ..	4,000	2,000
11	New Science Building	12,000	6,000
12	Monroe Community College		
13	Building 9 Renovations,		
14	Phase II	4,380	2,190
15	Property Preservation	7,600	3,800
16	Nassau Community College		
17	Security System Expansion	700	350
18	Fire Alarm Upgrades	2,000	1,000
19	Road and Parking Lot Paving ...	9,600	4,800
20	Onondaga Community College		
21	Renovate the Poor Farm		
22	and Van Duyn Buildings	6,200	3,100
23	Tompkins-Cortland Community		
24	College		
25	Upgrade/Modernization of		
26	Electrical Panel	1,600	800
27	Classroom Upgrade	2,000	1,000
28	Westchester Community College		
29	Health and Safety Improve-		
30	ments, PH I	2,292	1,146
31	To supplement campus-wide		
32	improvements for projects		
33	previously approved:		
34	Campuswide site; Hartford		
35	Hall; Health Sci.; Admin		
36	and PE Buildings	3,390	1,695
37		-----	-----
38	Total	91,400	45,700
39		=====	=====

40 The appropriation made by chapter 53, section 1, of the laws of 2008, as
 41 amended by chapter 54, section 1, of the laws of 2012, is hereby
 42 amended and reappropriated to read:

43 An advance for the state share of financial assistance to community
 44 colleges for alterations and improvements to various facilities
 45 including service contracts, memorandum of understanding, capital
 46 design, construction, acquisition, reconstruction, rehabilitation,
 47 equipment and personal service costs; for health and safety, preser-
 48 vation of facilities, technology upgrades, new facilities, program
 49 improvements or program changes, environmental protection, energy
 50 conservation, accreditation, facilities for the physically disabled,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0808)
370,153,000 (re. \$182,198,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Adirondack Community College		
Regional Higher Education Center	556	278
Broome Community College		
Technology Building	10,000	5,000
Wales Building	3,000	1,500
Columbia-Greene Community College		
Rehabilitation and Improvement-		
Various Projects	1,900	950
Corning Community College		
Renovations & Revitalization		
Phase 2	13,090	6,545
Alterations & Additions to Goff		
Road Facility	1,436	718
Dutchess Community College		
Hudson Hall Renovation	962	481
Campus Infrastructure	3,586	1,793
Washington Hall - Retaining Wall		
and Lab Exhaust	460	230
Miscellaneous Repairs	200	100
Browne Hall Renovations	600	300
Hudson Hall MEP	2,656	1,328
CBI Emergency Generator	508	254
Taconic Hall Addition and		
Renovations	6,000	3,000
Falcon Hall Improvements	200	100
Sitework Repairs and Modifications-		
Parking Lot B	400	200
Drumlin and Dutchess Renovation	934	467
Fashion Institute of Technology		
Toy Design and Development Lab	300	150
C2 Building	148,000	74,000
Finger Lakes Community College		
Auditorium and Performing Arts		
Facility	16,000	8,000
Finger Lakes Community College		

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1	Geneva Expansion	12,000	6,000
2	Fulton-Montgomery Community College		
3	Upgrades to Waste Water Treatment		
4	Plant	422	211
5	Herkimer County Community College		
6	Library Additions & Renovations	50	25
7	Science Lab Updating and		
8	Remodeling	2,200	1,100
9	Hudson Valley Community College		
10	New Parking Structure	15,600	7,800
11	Brahan Science Center and		
12	Related Building Renovations	54,400	27,200
13	Jamestown Community College		
14	Facilities Master Plan Update	140	70
15	Science Building and Facility		
16	Enhancements	12,000	6,000
17	Mohawk Valley Community College		
18	Campus Wide Improvements	5,400	2,700
19	Field house	11,000	5,500
20	Monroe Community College		
21	ATEC/DCC Building	12,900	6,450
22	ATEC/Building 9, Phase I	12,000	6,000
23	Nassau Community College		
24	Window Replacement	1,200	600
25	Road and Parking Paving	4,000	2,000
26	Energy Savings Initiatives	6,000	3,000
27	Fire Alarms and Public Address		
28	System	4,200	2,100
29	New Performing Arts Building	41,600	20,800
30	Niagara County Community College		
31	Construct New Culinary Arts		
32	Facility	13,200	6,600
33	Onondaga Community College		
34	Athletics Complex	33,000	16,500
35	Technology Improvements	1,782	891
36	Upgrade Biology Laboratories	2,700	1,350
37	Mawhinney Hall Renovation-		
38	Phase 3	4,118	2,059
39	Construct New Academic/Admini-		
40	strative Building on East Quad	18,900	9,450
41	Site Improvements	5,948	2,974
42	Relocate President's Suite	1,012	506
43	Prepare Program Study of		
44	Coulter Library	300	150
45	Campus-Wide Energy Projects	676	338
46	Orange County Community College		
47	Science, Engineering and		
48	Tech Center	38,900	19,450
49	Improvements to Classroom		
50	Facilities	2,000	1,000
51	Rockland Community College		

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1	Multi-Purpose Language Lab	600	300
2	Master Plan Update	126	63
3	Academic II Building	500	250
4	Art Gallery and Art Studio/		
5	Cultural Arts Center	200	100
6	Day Care Center	500	250
7	Building Energy Conservation	1,000	500
8	Elevators Rehabilitation	1,800	900
9	Library Roof Replacement	1,100	550
10	Cultural Arts Center Roof		
11	Replacement	736	368
12	Field House Resurface	400	200
13	Campus Site Improvements	400	200
14	Tennis Court Resurface	76	38
15	Swimming Pool Repairs	250	125
16	Boiler Equipment Upgrade	300	150
17	Cultural Arts Center HVAC		
18	Upgrade	150	75
19	Parking Lot and Road Repairs	1,250	625
20	Academic I Roof Replacement	500	250
21	Field House Roof Replacement	1,000	500
22	Library Improvements and		
23	Renovations	10,000	5,000
24	Field House Interior and Ext-		
25	erior Improvements	1,800	900
26	Installation of Emergency No-		
27	tification System	400	200
28	Special Projects	300	150
29	Schenectady County Community College		
30	Building Renovations	2,410	1,205
31	Athletic Fields Relocation	850	425
32	Building Renovations	1,146	573
33	Infrastructure Improvements	1,182	591
34	Athletic Field Access/Roadways	252	126
35	HVAC Upgrades	1,574	787
36	Building Renovations	650	325
37	HVAC Upgrades	1,396	698
38	Infrastructure Improvements	2,602	1,301
39	Landscaping	500	250
40	HVAC Upgrades	1,374	687
41	Infrastructure Improvements	2,416	1,208
42	Building Renovations	1,382	691
43	Athletic Fields Enhancements	1,846	923
44	Infrastructure Improvements	1,034	517
45	Public Safety/Business Center	23,800	11,900
46	Campus Connecting Walkway	4,700	2,350
47	Building Renovations	4,224	2,112
48	Property Acquisition	250	125
49	Gateway Building Addition	1,700	850
50	Property Acquisition	250	125
51	Property Acquisition	250	125

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Parking Garage	22,800	11,400
2	Suffolk County Community College		
3	Fire Sprinkler Infrastructure	74	37
4	Reconstruction of Central Plaza	750	375
5	Renovations to Sagikos Bldg	6,100	3,050
6	Health and Sports Facilities-		
7	Eastern Campus	17,750	8,875
8	Learning Resource Center-Grant		
9	Campus	32,400	16,200
10	Air Conditioning-College-wide	7,550	3,775
11	Sullivan County Community College		
12	Safety Equipment Across Campus	800	400
13	Upgrade Current Computer Labs	1,000	500
14	Replacement of Roofs	2,250	1,125
15	Complete Mainframe Computer		
16	Upgrade	2,400	1,200
17	Center for Advanced Science and		
18	Technology	6,000	3,000
19	Renovations for Instructional	250	125
20	Center for Advanced Science and		
21	Technology/Green Building		
22	Initiative	15,000	7,500
23	Ulster County Community College		
24	Update Facilities Master Plan		
25	Phase 1	840	420
26	Improvements to Classroom		
27	Facilities	2,000	1,000
28	Westchester Community College		
29	Administration Building		
30	Renovations	2,548	1,274
31	Air Conditioning and CFC	244	122
32	Physical Education Field		
33	Improvements	2,866	1,433
34	Physical Education Building		
35	Renovations	4,196	2,098
36	Health Science Building		
37	Renovations	2,174	1,087
38	Technology Improvements	2,702	1,351
39		-----	-----
40	Total	740,306	370,153
41		=====	=====

42 The appropriation made by chapter 53, section 1, of the laws of 2006, as
 43 amended by chapter 54, section 1, of the laws of 2012, to the admin-
 44 istration purpose, is hereby transferred and reappropriated to the
 45 program improvement or program change purpose and amended to read:
 46 An advance for the state share of financial assistance to community
 47 colleges for alterations and improvements to various facilities
 48 including service contracts, memorandum of understanding, capital
 49 design, construction, acquisition, reconstruction, rehabilitation,
 50 equipment and personal service costs; for health and safety, preser-

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 vation of facilities, new facilities, program improvement or program
2 change, environmental protection, energy conservation, accredi-
3 tation, facilities for the physically disabled and relate projects
4 including costs incurred prior to April 1, 2006 subject to a plan
5 submitted by the SUNY trustees and approved by the director of the
6 budget. Notwithstanding any other law to the contrary, all or a
7 portion of the amounts hereby appropriated may be suballocated or
8 transferred to the state university construction fund or the dormi-
9 tory authority of the state of New York for such purposes
10 [~~(28FC0650)~~] (28FE0608) ... 41,700,000 (re. \$674,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Cayuga County Community College		
Master Plan Projects	800	400
Finger Lakes Community College		
Student Services Center and		
Auditorium, Phase 1B		
Renovations	12,000	6,000
Herkimer County Community College		
Library Addition and Renovation		
Phase II	6,850	3,400
Jamestown Community College		
Master Plan Phases II and III	5,400	2,700
Jefferson Community College		
Renovation and Revitalization Project		
Phase II	2,400	1,200
Monroe Community College		
Athletic Field House	12,000	6,000
Niagara County Community College		
Bookstore Expansion Project	1,000	500
Orange County Community College		
Newburgh Campus	30,000	15,000
Westchester Community College		
Master Plan Projects	13,000	6,500
	-----	-----
Total	83,400	41,700
	=====	=====

42 Additional advance for state financial assistance to community
43 colleges for alterations and improvements to various facilities
44 including capital design, construction, acquisition, reconstruction,
45 rehabilitation, equipment and personal service costs; for health and
46 safety, preservation of facilities, new facilities, program improve-
47 ment or program change, environmental protection, energy conserva-
48 tion, accreditation, facilities for the physically disabled and
49 related projects including costs incurred prior to April 1, 2006.

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes [~~(28FC0607)~~] (28FD0608)
... 40,936,000 (re. \$7,661,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Adirondack Community College		
Regional Higher Education Center	4,000	2,000
Erie Community College		
Industrial Refrigeration Lab	400	200
Fashion Institute of Technology		
Bill Blass Center	400	200
Hudson Valley Community College		
Site Improvements and Improvements for Pedestrian and Vehicular Circulation	2,000	1,000
Jefferson Community College		
McVean Gymnasium/Renovation Projects .	2,926	1,463
Nassau County Community College		
Performing Arts Center Design	4,500	2,250
Plaza Reconstruction Phase 2	5,300	2,650
Fire Alarm Upgrade Phase 1	500	250
Rockland Community College		
Children's Day Care Center	800	400
Simulated Nursing Skills		
Training Center	400	200
Suffolk County Community College		
Culinary Equipment & Technology Expenses	300	150
Fire Sprinkler System	546	273
Science and Technology Building	15,000	7,500
Tompkins Cortland Community College		
Master Plan Amendment Increase	4,800	2,400
Westchester Community College		
Additional Master Plan Projects	40,000	20,000
	-----	-----
Total.....	81,872	40,936
	=====	=====

The appropriation made by chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2012, to the administration purpose, is hereby transferred and reappropriated to the program improvement or program change purpose and amended to read:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation,

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 equipment and personal service costs; for health and safety, preser-
2 vation of facilities, new facilities, program improvement or program
3 change, environmental protection, energy conservation, accredi-
4 tation, facilities for the physically disabled and related projects
5 including costs incurred prior to April 1, 2005. Notwithstanding any
6 other law to the contrary, all or a portion of the amounts hereby
7 appropriated may be suballocated or transferred to the state univer-
8 sity construction fund or the dormitory authority of the state of
9 New York for such purposes (28FC0508)
10 53,270,000 (re. \$2,203,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
17 Tompkins Cortland Community College		
18 College Athletic Complex	21,200	10,600
19 Hudson Valley Community College		
20 Facility Design and Planning	1,000	500
21 Master Plan	11,400	5,700
22 Finger Lakes Community College		
23 Auditorium and Performing Arts		
24 Program Facility	2,000	1,000
25 Orange County Community College		
26 Master Plan	1,618	809
27 Erie Community College		
28 North Campus conversion of		
29 Lab Space to Classrooms	30	15
30 North Campus Industrial		
31 Refrigeration Technology		
32 Center	600	300
33 Corning Community College		
34 Academic and Career Advancement		
35 Center	1,000	500
36 Onondaga Community College		
37 Academic Building - HVAC,		
38 electrical, mechanical		
39 systems upgrades	526	263
40 Children's Learning Center	2,500	1,250
41 Coulter Library - HVAC, elec-		
42 trical, mechanical systems		
43 upgrades	2,750	1,375
44 Coulter Library - Safety and		
45 Security Enhancements	1,838	919
46 Gordon Student Center	2,852	1,426
47 Health and Physical Education		
48 Building - Humidification sys-		
49 tem and renovations	1,598	799
50 J. Stanley Coyne Building -		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	HVAC, electrical, mechanical		
2	systems upgrades	300	150
3	Roof Replacement - Gordon		
4	Student Center and Ferrante		
5	Hall	946	473
6	Service and Maintenance		
7	Building - HVAC, electrical,		
8	mechanical systems upgrades	570	285
9	Technology upgrades and		
10	Expansion	1,984	992
11	Ulster Community College		
12	Microbiology Lab Upgrades	572	286
13	Fashion Institute of Technology		
14	For the Establishment of a		
15	Bill Blass Center for		
16	Innovative Design	400	200
17	Schenectady Community College		
18	Workforce training program in		
19	superconductive tech	1,110	555
20	The completion of the Master Plan ...	10,000	5,000
21	Jefferson Community College		
22	Construction	2,400	1,200
23	Suffolk County Community College		
24	Construction	14,276	7,138
25	Westchester Community College		
26	Technology Bldg Renovation	14,097	7,049
27	Classroom Building Renovation	2,895	1,448
28	Academic Arts Building		
29	Renovation	4,078	2,039
30	Broome Community College		
31	Capital Projects	2,000	1,000
32		-----	-----
33	Total	106,540	53,270
34		=====	=====

35 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
 36 section 1, of the laws of 2012:
 37 State financial assistance to community colleges for alterations and
 38 improvements to various facilities including services and expenses,
 39 capital design, construction, acquisition, reconstruction, rehabili-
 40 tation and equipment; for health and safety, preservation of facili-
 41 ties, new facilities, program improvement or program change, envi-
 42 ronmental protection, energy conservation, accreditation, facilities
 43 for the physically disabled, and related projects including costs
 44 incurred prior to April 1, 2003 subject to a plan developed by the
 45 state university and approved by the director of the budget.
 46 Notwithstanding any other law to the contrary, all or a portion of
 47 the amounts hereby appropriated may be suballocated or transferred
 48 to the state university construction fund for such purposes
 49 (28RC0308) ... 25,000,000 (re. \$7,003,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Adirondack Community College	700	350
Broome County College	1,358	679
Cayuga Community College	634	317
Clinton Community College	452	226
Columbia-Greene Community College	376	188
Corning Community College	974	487
Dutchess Community College	1,518	759
Erie Community College	3,108	1,554
Fashion Institute of Technology	2,720	1,360
Finger Lakes Community College	1,084	542
Fulton-Montgomery Community College	516	258
Genesee Community College	1,036	518
Herkimer County Community College	754	377
Hudson Valley Community College	2,472	1,236
Jamestown Community College	880	440
Jefferson Community College	726	363
Mohawk Valley Community College	1,342	671
Monroe Community College	4,060	2,030
Nassau Community College	5,134	2,567
Niagara County Community College	1,292	646
North Country Community College	286	143
Onondaga Community College	1,932	966
Orange County Community College	1,236	618
Rockland Community College	1,524	762
Schenectady County Community College ...	790	395
Suffolk County Community College	4,372	2,186
Sullivan County Community College	380	190
Tompkins-Cortland Community College	806	403
Ulster County Community College	674	337
Westchester Community College	3,164	1,582
University-Wide		
For University-wide projects		
which may include, but are not		
limited to funding for a comm-		
unity college capital condition		
assessment study	3,700	1,850

Total		25,000
		=====

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 priated may be suballocated or transferred to the state university
2 construction fund for such purposes (28RT0308)
3 10,000,000 (re. \$283,000)

4 The appropriation made by chapter 53, section 1, of the laws of 2003, as
5 amended by chapter 54, section 1, of the laws of 2012, is hereby
6 amended and reappropriated to read:

7 An advance for state financial assistance to community colleges for
8 alterations and improvements to various facilities including capital
9 design, construction, acquisition, reconstruction, rehabilitation,
10 equipment and personal service costs; for health and safety, preser-
11 vation of facilities, new facilities, program improvement or program
12 change, environmental protection, energy conservation, accredi-
13 tation, facilities for the physically disabled, and related projects
14 including costs incurred prior to April 1, 2003 subject to a plan
15 developed by the state university and approved by the director of
16 the budget. Notwithstanding any other law to the contrary, all or a
17 portion of the amounts hereby appropriated may be suballocated or
18 transferred to the state university construction fund or the dormi-
19 tory authority of the state of New York for such purposes (28FC0308)
20 ... 175,000,000 (re. \$28,668,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Adirondack Community College	5,000	2,500
For university-wide projects which may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall renovation		
-Eisenhart Hall renovation		
Broome Community College	9,600	4,800
For university-wide projects which may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College	4,600	2,300
For university-wide projects which may include, but are not limited to:		
-Mechanical and electrical improve- ments		
-Roof repair		
-HVAC System improvements		
Clinton Community College	3,200	1,600
For university-wide projects which may include, but are not limited to:		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	-Campus Master Plan update		
2	-Emergency Generator replacement		
3	-Stucco repair		
4	Columbia-Greene Community College	2,800	1,400
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Master plan update		
8	-Kiln Building construction		
9	-Water Tank Rehabilitation		
10	Corning Community College	7,000	3,500
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Health and Safety renovations		
14	-Gymnasium renovations		
15	-Learning Center roof replacement		
16	Dutchess Community College	10,800	5,400
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Property acquisition		
20	-Master plan development		
21	-Brown Hall renovations		
22	Erie Community College	21,800	10,900
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Dental Hygiene Clinic renovations		
26	-Masonry restoration		
27	-Heating Plant renovations		
28	Fashion Institute of Technology	19,200	9,600
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-Fire alarm and sprinkler upgrade		
32	-Turbine retrofit		
33	-Instructional space addition		
34	Finger Lakes Community College	7,600	3,800
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Auditorium & Performing Arts		
38	Program Facility		
39	-Student Center Facility		
40	-Wellness Center Facility		
41	Fulton-Montgomery Community College ..	3,800	1,900
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Campus Fire Alarms integration		
45	-Library & Comm Arts Bldg connection		
46	-Exterior Lighting and Security Cameras		
47	Genesee Community College	7,400	3,700
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Update Main Building Mechanical		
51	Systems		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	-Pool Dehumidification System		
2	replacement		
3	-Smart Classrooms construction		
4	Herkimer County Community College	5,400	2,700
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Athletic Complex Master Plan		
8	-Library roof replacement		
9	-Track Facility improvement		
10	Hudson Valley Community College	17,512	8,756
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Campus Center Rehab		
14	-Acad/Admin Bldg construction		
15	-Loop Road renovation		
16	Jamestown Community College	6,200	3,100
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Hamilton Collegiate Center		
20	Improvements		
21	-Central Heating Plant renovations		
22	-Gymnasium improvements		
23	Jefferson Community College	5,200	2,600
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Dewey Library renovation		
27	-McVean College Center A/C		
28	-Guthrie Science/Engr Building		
29	renovation		
30	Mohawk Valley Community College	9,600	4,800
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Rome Campus Master Plan update		
34	-Campus-wide Road Drainage, Walk-		
35	ways, and Signage improvements		
36	-Athletic Facilities Master Plan		
37	(Ice Arena, Field House) update		
38	Monroe Community College	28,388	14,194
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Advanced Training & Ed Center		
42	construction		
43	-Building 9 Renovation for		
44	training and education		
45	-Health and Safety renovations		
46	Nassau Community College	36,000	18,000
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Emergency Generator upgrade		
50	-HVAC upgrade		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	-Library Renovation		
2	Niagara County Community College 9,200	4,600	
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Cafeteria Floor replacement		
6	-Campus Signage upgrade		
7	-Emergency System upgrade		
8	North Country Community College 2,200	1,100	
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Classroom renovations		
12	-Hodson Hall roof replacement		
13	-Campus Master Plan update		
14	Onondaga Community College 13,600	6,800	
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Coyne Building elevator renovations		
18	-Security System upgrade		
19	-Signage improvements		
20	Orange County Community College 8,800	4,400	
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Bio-Tech Facility upgrades		
24	-Cooling Tower replacement		
25	-Retaining wall repair		
26	Rockland Community College 10,800	5,400	
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Master Plan update		
30	-Student Union/Library HVAC		
31	renovations		
32	-Elevator upgrades		
33	Schenectady County Community College . 5,600	2,800	
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Boiler Replacement		
37	-Van Curler Room renovations		
38	-Property acquisition		
39	Suffolk County Community College 30,600	15,300	
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Health & Safety projects		
43	-Roofs repairs		
44	-ADA Compliance		
45	Sullivan County Community College 2,800	1,400	
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Paul Gerry Field House renovations		
49	-Window replacement		
50	-Student Union renovation		
51	Tompkins-Cortland Community College .. 5,800	2,900	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Sports Complex construction		
4	-Cyber Cafe/Student Event Area		
5	construction		
6	-Infrastructure repairs		
7	Ulster County Community College	4,800	2,400
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Master Plan update		
11	-Gymnasium rehabilitation		
12	-Parking lots, roads and side-		
13	walk repairs		
14	Westchester Community College	22,200	11,100
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Academic Building renovation		
18	-Instructional Building construction		
19	-Student Center improvements/		
20	expansion		
21	Systemwide	22,500	11,250
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-program improvement		
25			-----
26	Total		175,000
27			=====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	2,791,571,000	9,052,744,000
6 Capital Projects Funds - Federal ...	2,486,000,000	8,341,832,000
7 Special Revenue Funds - Federal	19,379,000	85,472,000
8 Fiduciary Funds	50,000,000	506,939,000
9	-----	-----
10 All Funds	5,346,950,000	17,986,987,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000
 13 -----

14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Aviation Purpose Account
 17 Aviation Purpose

18 For state aid to municipal corporations,
 19 private airports as authorized by section
 20 14-h of the transportation law and for
 21 payment of the cost of projects at Stewart
 22 and Republic Airports, for the acquisi-
 23 tion, construction, reconstruction, and
 24 improvement of airport or aviation capital
 25 projects, including the acquisition of
 26 real property and liabilities incurred
 27 prior to April 1, 2018.

28 Prior to requesting approval of a certif-
 29 icate of approval of availability for
 30 moneys appropriated, the commissioner of
 31 transportation shall certify that each
 32 airport or aviation project progressed
 33 under the program, other than state owned
 34 airports, has received federal approval
 35 and the federally authorized level of
 36 financial assistance (17231814) 4,000,000

37 ENGINEERING SERVICES PROGRAM (CCP) 19,379,000
 38 -----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Metropolitan Planning Organization Account
 42 Preparation of Plans Purpose

43 New York Metropolitan Transportation Council

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 For the continuing comprehensive transporta-
 2 tion planning and coordinated support
 3 undertaken as part of the united work
 4 programs of participating local planning
 5 or municipal agreements in accordance with
 6 grant agreements approved by the federal
 7 transit administration or the federal
 8 highway administration.
 9 Personal service (17M11830) 4,518,000
 10 Nonpersonal service (17M41830) 11,416,000
 11 Fringe benefits (17M81830) 2,823,000
 12 Indirect costs (17M91830) 287,000

 13 Watertown Jefferson County Area Transportation Council

 14 For the continuing comprehensive transporta-
 15 tion planning and coordinated support
 16 undertaken as part of the united work
 17 programs of participating local planning
 18 or municipal agreements in accordance with
 19 grant agreements approved by the federal
 20 transit administration or the federal
 21 highway administration.
 22 Personal service (17W11830) 137,000
 23 Nonpersonal service (17W41830) 103,000
 24 Fringe benefits (17W81830) 86,000
 25 Indirect costs (17W91830) 9,000

 26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,480,000,000
 27 -----

 28 Capital Projects Funds - Federal
 29 Federal Capital Projects Fund
 30 Federal Aid Highways Purpose

 31 For the federal share, from any federal
 32 agency under any federal program, of state
 33 transportation projects including but not
 34 limited to construction, reconstruction,
 35 reconditioning and preservation, operating
 36 costs as provided for in the fixing Ameri-
 37 ca's surface transportation (FAST) act and
 38 related prior and successive federal
 39 legislation, and the payment of liabil-
 40 ities incurred prior to April 1, 2018
 41 (17031820) 2,010,000,000
 42 For the federal share, from any federal
 43 agency under any federal program, of the
 44 acquisition of property for state trans-
 45 portation projects including but not
 46 limited to construction, reconstruction,
 47 reconditioning and preservation, including

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1 the payment of liabilities incurred prior
 2 to April 1, 2018 (17RW1820) 50,000,000
 3 For reimbursements to the dedicated highway
 4 and bridge trust fund of the department of
 5 transportation, of the federal share of
 6 engineering costs, including fringe bene-
 7 fits, personal services, and nonpersonal
 8 services, for activities including but not
 9 limited to the preparation of designs,
 10 plans, specifications and estimates;
 11 construction management and supervision;
 12 and appraisals, surveys, testing, and
 13 environmental impact statements for trans-
 14 portation projects, the payment of liabil-
 15 ities incurred prior to April 1, 2018 and
 16 other such purposes as specified in
 17 section 89-b of the state finance law as
 18 amended (17EG1820) 260,000,000
 19 For reimbursements to the dedicated highway
 20 and bridge trust fund of the department of
 21 transportation, of the federal share of
 22 engineering costs, including the contract
 23 services provided by private firms, for
 24 activities including but not limited to
 25 the preparation of designs, plans, spec-
 26 ifications and estimates; construction
 27 management and supervision; and
 28 appraisals, surveys, testing, and environ-
 29 mental impact statements for transporta-
 30 tion projects, the payment of liabilities
 31 incurred prior to April 1, 2018 and other
 32 such purposes as specified in section 89-b
 33 of the state finance law as amended
 34 (17EC1820) 160,000,000
 35 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
 36 -----
 37 Capital Projects Funds - Federal
 38 Federal Capital Projects Fund
 39 Aviation Purpose
 40 For payment by the state of the federal
 41 share of the cost, including payment of
 42 liabilities incurred prior to April 1,
 43 2018, of construction, reconstruction,
 44 alteration and rehabilitation of airport
 45 and aviation facilities at Republic
 46 airport, including the cost of acquisition
 47 of real property, the acquisition of
 48 equipment and other related incidental
 49 expenses thereto and for the federal share

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1 of consultant services in carrying out
 2 federally approved aviation studies.
 3 Within the amount appropriated herein,
 4 authorization is granted to the department
 5 of transportation to enter into all neces-
 6 sary contracts and agreements, subject to
 7 the approval of the director of the budg-
 8 et, to carry out the purposes of this
 9 appropriation.
 10 Prior to requesting a certificate of
 11 approval of availability for any of the
 12 moneys authorized herein, the commissioner
 13 of transportation shall certify to the
 14 director of the budget that the federal
 15 government has agreed to finance the
 16 federal share of the project. However with
 17 the approval of the director of the budg-
 18 et, projects may be designed prior to
 19 federal approval upon the written assur-
 20 ance by the commissioner of transportation
 21 that federal funds are likely to be forth-
 22 coming (17521814) 6,000,000

 23 MAINTENANCE FACILITIES (CCP) 32,405,000
 24 -----

 25 Capital Projects Funds - Other
 26 Dedicated Highway and Bridge Trust Fund
 27 Highway Maintenance Facilities Purpose

 28 For the preparation of designs, plans, spec-
 29 ifications and estimates, for the acquisi-
 30 tion, alterations, and rehabilitation of
 31 existing facilities, for the acquisition
 32 of land and construction of new facilities
 33 for highway maintenance purposes, for the
 34 contract engineering services provided by
 35 private firms, including the payment of
 36 liabilities incurred prior to April 1,
 37 2018 (17251813) 27,405,000

 38 Capital Projects Funds - Other
 39 Dedicated Highway and Bridge Trust Fund
 40 Preparation of Plans Purpose

 41 For payment to the design and construction
 42 management account of the centralized
 43 services fund of the New York state office
 44 of general services for the purpose of
 45 preparation and review of plans, specifi-
 46 cations, estimates, services, construction
 47 management and supervision, inspection,

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1 studies, appraisals, surveys, testing and
 2 environmental impact statements, including
 3 the payment of liabilities incurred prior
 4 to April 1, 2018 (17D11830) 5,000,000

5 MASS TRANSPORTATION (CCP) 38,500,000
 6 -----

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Mass Transit Purpose

10 For the costs of mass transportation capital
 11 projects and facilities including replace-
 12 ment of buses meeting federal standards
 13 for replacement, related bus equipment and
 14 the acquisition, design and construction,
 15 including engineering and consulting
 16 costs, of mass transit bus garages or
 17 other mass transportation projects and
 18 facilities approved by the commissioner of
 19 transportation in a program of projects.
 20 Such funding may be part of a total
 21 project of which a portion is federally
 22 funded. The moneys hereby appropriated are
 23 to be made available for projects under-
 24 taken by mass transit systems which are
 25 outside of the Metropolitan Transportation
 26 Commuter District (17KC18MT) 20,000,000

27 Project Schedule

28 Project	Amount
29 -----	
30 To the Capital District trans-	
31 portation authority for	
32 capital projects in support	
33 of public transportation	
34 services provided directly	
35 or under contract	3,596,000
36 To the Central New York	
37 regional transportation	
38 authority for capital	
39 projects in support of	
40 public transportation	
41 services provided directly	
42 or under contract	3,282,600
43 To the Rochester-Genesee	
44 regional transportation	
45 authority for capital	
46 projects in support of	
47 public transportation bus	
48 services provided directly	

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1 or under contract 3,985,700
 2 To the Niagara Frontier trans-
 3 portation authority for
 4 capital projects in support
 5 of public transportation
 6 services provided directly
 7 or under contract 5,177,500
 8 To all other public transpor-
 9 tation systems serving
 10 primarily outside the metro-
 11 politan commuter transporta-
 12 tion district, as defined in
 13 section 1262 of the public
 14 authorities law and eligible
 15 to receive operating assist-
 16 ance under the provisions of
 17 section 18-b of the trans-
 18 portation law, for capital
 19 projects in support of
 20 public transportation
 21 services provided directly
 22 or under contract in accord-
 23 ance with a formula to be
 24 established by the commis-
 25 sioner of transportation
 26 with the approval of the
 27 director of the budget 3,958,200
 28 -----
 29 Total 20,000,000
 30 =====

31 Capital Projects Funds - Other
 32 Capital Projects Fund
 33 Omnibus and Transit Purpose

34 For state aid to municipal corporations for
 35 the preparation of designs, plans, spec-
 36 ifications and estimates, for the acquisi-
 37 tion, construction, reconstruction, and
 38 improvement of mass transportation capital
 39 projects including the acquisition of real
 40 property, for other mass transportation
 41 projects including local transportation
 42 planning studies. Notwithstanding any
 43 inconsistent provisions of law, the state
 44 share of such projects shall be 50 percent
 45 of the non-federal share, but in no event
 46 shall the state share exceed 10 percent of
 47 project costs.
 48 Notwithstanding any other provision of law,
 49 the commissioner of transportation shall
 50 make available directly to the City of New

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1 York (City) an amount commensurate with
 2 the state share of (i) federal funds
 3 previously awarded to the City and reallo-
 4 cated to the metropolitan transportation
 5 authority (MTA), and (ii) the federally
 6 authorized level of financial assistance
 7 transferred by resolution of the metropol-
 8 itan planning organization (MPO) to the
 9 metropolitan transportation authority
 10 (MTA) and credited to the City by the MTA
 11 for capital expenses.

12 The state share of such reimbursement shall
 13 be 50 percent of the non-federal share of
 14 the federally authorized level of finan-
 15 cial assistance transferred to the MTA,
 16 but in no event shall the state share
 17 exceed 10 percent of project costs. Prior
 18 to requesting reimbursement for projects
 19 progressed by the MTA on behalf of the
 20 City, the City shall certify to the
 21 commissioner of transportation that each
 22 eligible project progressed under this
 23 provision is federally eligible and that
 24 the match amount requested does not exceed
 25 the state share of the federally author-
 26 ized level of financial assistance. In
 27 addition, the City must provide an appli-
 28 cation to the commissioner of transporta-
 29 tion certifying that the work to be funded
 30 under the project has been performed and
 31 that the City has reimbursed the MTA for
 32 100 percent of the match amount for the
 33 project. Upon such application, the
 34 commissioner of transportation shall
 35 review and approve eligible activities for
 36 reimbursement.

37 Prior to requesting approval of a certif-
 38 icate of approval of availability for the
 39 moneys hereby appropriated, the commis-
 40 sioner of transportation shall certify
 41 that each omnibus project progressed under
 42 the program has received federal approval.

43 Such certificate shall report the federally
 44 authorized level of financial assistance
 45 (17OM1829) 18,500,000

46 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000
 47 -----

48 Capital Projects Funds - Other
 49 Capital Projects Fund
 50 Non-MTA Capital Purpose

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1 For the payment of the costs of mass trans-
 2 portation capital projects and facilities
 3 including replacement of buses meeting
 4 federal standards for replacement, related
 5 bus equipment and the acquisition, design
 6 and construction, including engineering
 7 and consulting costs, of mass transit bus
 8 garages or other mass transportation
 9 projects and facilities approved by the
 10 commissioner of transportation in a
 11 program of projects. Such funding may be
 12 part of a total project of which a portion
 13 is federally funded but shall not be used
 14 in substitution for the required non-fed-
 15 eral matching shares of the federally-
 16 funded portion of the project to which it
 17 is added. The moneys hereby appropriated
 18 are to be made available for projects
 19 undertaken by mass transit systems other
 20 than those mass transit operating agencies
 21 which receive money from the metropolitan
 22 transportation authority dedicated tax
 23 fund (17NM1831) 18,500,000

24 Capital Projects Funds - Other
 25 Dedicated Highway and Bridge Trust Fund
 26 Rail Service Preservation Purpose

27 For the payment of the costs, including the
 28 payment of liabilities incurred prior to
 29 April 1, 2018, of the construction and
 30 improvement of passenger rail, freight
 31 rail, and, notwithstanding any inconsis-
 32 tent provisions of law, for port capital
 33 facilities outside the jurisdiction of the
 34 port authority of New York and New Jersey,
 35 including but not limited to the acquisi-
 36 tion, construction, reconstruction,
 37 improvement or rehabilitation of railroad
 38 or port capital facilities, and any capi-
 39 tal improvement used in connection here-
 40 with, and for the acquisition of real
 41 property or interests in real property
 42 required or expected to be required there-
 43 for (17161841) 10,000,000

44 Notwithstanding the provisions of section
 45 89-b of the state finance law, for
 46 contractual agreements entered into for
 47 rail passenger service (17171841) 44,330,000

48 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
 49 -----

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1	Fiduciary Funds	
2	Miscellaneous New York State Agency Fund	
3	Highway Costs Improvement Accounts	
4	Non-Federal Aided Highway Purpose	
5	For that portion of liabilities incurred by	
6	the department of transportation on behalf	
7	of entities other than state departments	
8	or agencies pursuant to the highway law or	
9	transportation law (17501822)	50,000,000
10	NEW YORK WORKS (CCP)	516,579,000
11		-----
12	Capital Projects Funds - Other	
13	Capital Projects Fund	
14	Aviation Purpose	
15	For state aid to municipal corporations and	
16	private airports as authorized by section	
17	14-h of the transportation law and for	
18	payment of the cost of projects at Stewart	
19	and Republic airports, for the acquisi-	
20	tion, construction, reconstruction, and	
21	improvement of airport or aviation capital	
22	projects, including the acquisition of	
23	real property and liabilities incurred	
24	prior to April 1, 2018. Prior to request-	
25	ing approval of a certificate of approval	
26	of availability for moneys appropriated,	
27	the commissioner of transportation shall	
28	certify that each airport or aviation	
29	project progressed under the program,	
30	other than state owned airports, has	
31	received federal approval and the feder-	
32	ally authorized level of financial assist-	
33	ance. Funds from this appropriation may	
34	also be utilized for grants to municipal	
35	corporations and private airports for the	
36	cost of projects authorized by section	
37	14-l of the transportation law, including	
38	the acquisition of real property and	
39	liabilities incurred prior to April 1,	
40	2018 (17551814)	12,500,000
41	Capital Projects Funds - Other	
42	Capital Projects Fund	
43	Non-Federal Aided Highway Purpose	
44	Transportation infrastructure and facilities	
45	in the five-year department of transporta-	
46	tion plan for 2015-16 through 2019-20, for	

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1 the payment of costs, including the
 2 payment of liabilities incurred prior to
 3 April 1, 2018, of transportation infras-
 4 tructure projects, including but not
 5 limited to, state and local roads and
 6 bridges; airport, freight and passenger
 7 rail, port and transit projects or multi-
 8 modal facilities, including work appurten-
 9 ant and ancillary thereto. Project costs
 10 funded from this appropriation may include
 11 but shall not be limited to construction,
 12 reconstruction, reconditioning and preser-
 13 vation, the acquisition of property, and
 14 engineering services, including personal
 15 services, nonpersonal services, fringe
 16 benefits, the contract services provided
 17 by private firms, and reimbursements to
 18 the dedicated highway and bridge trust
 19 fund and capital projects funds, for
 20 activities including but not limited to,
 21 the preparation of designs, plans, spec-
 22 ifications and estimates; construction
 23 management and supervision; and
 24 appraisals, surveys, testing and environ-
 25 mental impact statements for transporta-
 26 tion infrastructure projects (17991822) 206,175,000
 27 For the payment of the costs, which shall be
 28 reimbursed from bond proceeds, including
 29 the payment of liabilities incurred prior
 30 to April 1, 2018, of state highways, park-
 31 ways, bridges, the New York State Thruway,
 32 Indian reservation roads, and facilities,
 33 including work appurtenant and ancillary
 34 thereto. Project costs funded from this
 35 appropriation may include but shall not be
 36 limited to construction, reconstruction,
 37 reconditioning and preservation, and the
 38 acquisition of property, and for engineer-
 39 ing services, including personal services,
 40 nonpersonal services, fringe benefits, and
 41 the contract services provided by private
 42 firms, and including but not limited to
 43 the preparation of designs, plans, spec-
 44 ifications and estimates; construction
 45 management and supervision; and
 46 appraisals, surveys, testing and environ-
 47 mental impact statements for transporta-
 48 tion projects (17JS1822) 102,904,000
 49 For the payment of the costs, which shall be
 50 reimbursed from bond proceeds, including
 51 the payment of liabilities incurred prior
 52 to April 1, 2018, of state and local

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1 bridges, including work appurtenant and
2 ancillary thereto. Project costs funded
3 from this appropriation may include but
4 shall not be limited to construction,
5 reconstruction, reconditioning and preser-
6 vation, and the acquisition of property,
7 and for engineering services, including
8 personal services, nonpersonal services,
9 fringe benefits, and the contract services
10 provided by private firms, and including
11 but not limited to the preparation of
12 designs, plans, specifications and esti-
13 mates; construction management and super-
14 vision; and appraisals, surveys, testing
15 and environmental impact statements for
16 transportation projects (17BR1822) 150,000,000

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Non-MTA Transit Purpose

20 For the costs of mass transportation capital
21 projects and facilities including replace-
22 ment of buses meeting federal standards
23 for replacement, related bus equipment and
24 the acquisition, design and construction,
25 including engineering and consulting
26 costs, of mass transit bus garages or
27 other mass transportation projects and
28 facilities approved by the commissioner of
29 transportation in a program of projects.
30 Such funding may be part of a total
31 project of which a portion is federally
32 funded but shall not be used in substi-
33 tution for the required non-federal match-
34 ing shares of the federally-funded portion
35 of the project to which it is added. The
36 moneys hereby appropriated are to be made
37 available for projects undertaken by mass
38 transit systems other than those mass
39 transit operating agencies which receive
40 money from the metropolitan transportation
41 authority dedicated tax fund (17551831) 27,500,000

42 Capital Projects Funds - Other
43 Capital Projects Fund
44 Rail Service Preservation Purpose

45 For the construction and improvement of rail
46 freight projects including, but not limit-
47 ed to, the acquisition, construction,
48 reconstruction, improvement or rehabili-

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1 tation of any railroad capital facility
 2 and any capital improvement used in
 3 connection herewith, and for the acquisi-
 4 tion of real property or interests in real
 5 property required or expected to be
 6 required therefor.(17551841) 17,500,000

7 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,649,460,000
 8 -----

9 Capital Projects Funds - Other
 10 Dedicated Highway and Bridge Trust Fund
 11 Aviation Purpose

12 For Aviation Bureau including personal
 13 services, nonpersonal services, fringe
 14 benefits and the contract services
 15 provided by private firms.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2018-19 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Personal service (17011814) 700,000
 27 Nonpersonal service (17041814) 17,000
 28 Fringe benefits (17081814) 447,000
 29 Indirect costs (17091814) 22,000

30 Capital Projects Funds - Other
 31 Dedicated Highway and Bridge Trust Fund
 32 Highway Maintenance Purpose

33 For the payment of costs, including the
 34 payment of liabilities incurred prior to
 35 April 1, 2018, of preventive maintenance
 36 on state roads and bridges as defined in
 37 paragraph (a) of subdivision 1 of section
 38 10-d of the highway law, and snow and ice
 39 control on state highways, including
 40 personal services, nonpersonal services,
 41 fringe benefits and contractual services
 42 provided by private firms and munici-
 43 palities, but not including the costs of
 44 heavy equipment.
 45 Notwithstanding any other provision of law
 46 to the contrary, any of the amounts appro-
 47 priated herein may be increased or

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1 decreased by interchange or transfer with-
2 out limit, with any appropriation of any
3 other department, agency or public author-
4 ity or by transfer or suballocation to any
5 department, agency or public authority
6 with the approval of the director of the
7 budget.

8 Personal service (170118HM) 124,903,000
9 Nonpersonal service (170418HM) 104,419,000
10 Fringe benefits (170818HM) 79,801,000
11 Indirect costs (170918HM) 3,487,000
12 For the payment of the costs of heavy equip-
13 ment, including the payment of liabilities
14 incurred prior to April 1, 2018 (54275).
15 Nonpersonal service (170518HM) 38,963,000

16 Capital Projects Funds - Other
17 Dedicated Highway and Bridge Trust Fund
18 Non-Federal Aided Highway Purpose

19 For the payment of the costs, including the
20 payment of liabilities incurred prior to
21 April 1, 2018, of state highways, park-
22 ways, bridges, the New York State Thruway,
23 Indian reservation roads, and facilities
24 for which the responsibility is vested
25 with the state department of transporta-
26 tion including work appurtenant and ancil-
27 lary thereto, for the state share of
28 federally authorized high speed rail
29 improvement projects, and for the cost of
30 administrative services of the department
31 of transportation and the cost of services
32 provided by private firms; including the
33 costs of preventive maintenance on state
34 roads and bridges as defined in paragraph
35 (a) of subdivision 1 of section 10-d of
36 the highway law for contractual preventive
37 maintenance services provided by private
38 firms; and including but not limited to
39 the preparation of designs, plans, spec-
40 ifications and estimates; construction
41 management and supervision, and
42 appraisals, surveys, testing and environ-
43 mental impact statements for transporta-
44 tion projects. Project costs funded from
45 this appropriation may include but shall
46 not be limited to construction, recon-
47 struction, reconditioning and preserva-
48 tion, and preventive maintenance. Up to
49 \$5,000,000 of this appropriation may be
50 used for traffic maintenance and traffic

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1 protection services provided by the divi-
 2 sion of state police.
 3 With the approval of the director of the
 4 budget, the commissioner of transportation
 5 is authorized to enter into agreements
 6 with any municipality to finance local
 7 bridge projects through state non-federal-
 8 ly aided highway funds appropriated herein
 9 when the use of federal aid funds for such
 10 local bridge projects would not be cost
 11 effective and the federal aid and state
 12 matching funds saved as a result of the
 13 use of non federal aid funds for local
 14 bridge projects are made available for
 15 bridge projects on the state highway
 16 system. The total amount of non-federally
 17 aided highway funds made available for
 18 local bridge projects from this appropri-
 19 ation shall not exceed \$2,500,000 in state
 20 fiscal year 2018-19.
 21 Personal service (17011822) 5,000,000
 22 Nonpersonal service (17041822) 20,000,000
 23 Capital projects (17081822) 449,150,000
 24 For the payment of the costs, including the
 25 payment of liabilities incurred prior to
 26 April 1, 2018, of the acquisition of prop-
 27 erty related to construction, recon-
 28 struction, reconditioning and preserva-
 29 tion, and preventive maintenance of state
 30 highways, parkways, bridges, the New York
 31 State Thruway, Indian reservation roads,
 32 and facilities for which the responsibil-
 33 ity is vested with the state department of
 34 transportation (17091822) 22,000,000

 35 Capital Projects Funds - Other
 36 Dedicated Highway and Bridge Trust Fund
 37 Preparation of Plans Purpose

 38 Capital Project Management and Traffic and Safety

 39 For capital project management and traffic
 40 and safety, including personal services,
 41 nonpersonal services, fringe benefits, and
 42 the contract services provided by private
 43 firms.
 44 Personal service (17P11830) 44,171,000
 45 Nonpersonal service (17P41830) 122,000
 46 Fringe benefits (17P81830) 28,053,000
 47 Indirect costs (17P91830) 1,754,000

 48 Department Management and Administration

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1 For department management and administration
 2 including personal services, nonpersonal
 3 services, fringe benefits and the contract
 4 services provided by private firms.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2018-19 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.
 15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer with-
 19 out limit, with any appropriation of any
 20 other department, agency or public author-
 21 ity or by transfer or suballocation to any
 22 department, agency or public authority
 23 with the approval of the director of the
 24 budget.
 25 Personal service (17A11830) 31,604,000
 26 Nonpersonal service (17A41830) 33,363,000
 27 Fringe benefits (17A81830) 20,192,000
 28 Indirect costs (17A91830) 974,000

29 Design and Construction

30 For engineering services, including personal
 31 services, nonpersonal services, and fringe
 32 benefits, including, but not limited to,
 33 the preparation of designs, plans, spec-
 34 ifications and estimates; construction
 35 management and supervision; and
 36 appraisals, surveys, testing, and environ-
 37 mental impact statements for transporta-
 38 tion projects, and for suballocation of
 39 \$575,000 to the office of the inspector
 40 general.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2018-19 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a
 49 part of this appropriation as if fully
 50 stated.

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1	Personal service (17E11830)	244,387,000
2	Nonpersonal service (17E41830)	10,741,000
3	Fringe benefits (17E81830)	142,816,000
4	Indirect costs (17E91830)	8,927,000
5	For the costs of the contract services	
6	provided by private firms including, but	
7	not limited to, the preparation of	
8	designs, plans, specifications and esti-	
9	mates; construction management and super-	
10	vision; and appraisals, surveys, testing,	
11	and environmental impact statements for	
12	transportation projects.	
13	Nonpersonal service (17EP1830)	212,552,000
14	Real Estate	
15	For real estate services, including personal	
16	services, nonpersonal services, fringe	
17	benefits and the contract services	
18	provided by private firms.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2018-19 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated.	
29	Personal service (17R11830)	12,296,000
30	Nonpersonal service (17R41830)	302,000
31	Fringe benefits (17R81830)	7,809,000
32	Indirect costs (17R91830)	488,000
33	OTHER TRANSPORTATION AID (CCP)	477,797,000
34		-----
35	Capital Projects Funds - Other	
36	Capital Projects Fund	
37	Highway Aid Purpose	
38	For capital grants to municipalities under	
39	the municipal streets and highways program	
40	for repayment of eligible costs of federal	
41	aid municipal street and highway projects	
42	pursuant to section 15 of chapter 329 of	
43	the laws of 1991, as added by section 9 of	
44	chapter 330 of the laws of 1991, as	
45	amended. The department of transportation	
46	shall provide such information to the	
47	municipalities as may be necessary to	

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1 maintain the federal tax exempt status of
2 any bonds, notes, or other obligations
3 issued by such municipalities to provide
4 for the non-federal share of the cost of
5 projects pursuant to chapter 330 of the
6 laws of 1991 or section 80-b of the high-
7 way law (17MA1821) 39,700,000

8 For capital grants to municipalities under
9 the consolidated local street and highway
10 improvement program:

11 The sum of \$379,300,000 to counties, cities,
12 towns and villages for reimbursement of
13 eligible costs of local highway and bridge
14 projects pursuant to sections 16 and 16-a
15 of chapter 329 of the laws of 1991, as
16 added by section 9 of chapter 330 of the
17 laws of 1991, as amended. For the purposes
18 of computing allocations to munici-
19 palities, the amount distributed pursuant
20 to section 16 of chapter 329 of the laws
21 of 1991 shall be deemed to be
22 \$125,540,000. The amount distributed
23 pursuant to section 16-a of chapter 329 of
24 the laws of 1991 shall be deemed to be
25 \$253,760,000. Notwithstanding the
26 provisions of any general or special law,
27 the amounts deemed distributed in accord-
28 ance with section 16 of chapter 329 of the
29 laws of 1991 shall be adjusted so that
30 such amounts will not be less than 86.579
31 percent of the "funding level" as defined
32 in subdivision 5 of section 10-c of the
33 highway law for each such municipality. In
34 order to achieve the objectives of section
35 16 of chapter 329 of the laws of 1991, to
36 the extent necessary, the amounts in
37 excess of 86.579 percent of the funding
38 level to be deemed distributed to each
39 municipality under this subdivision shall
40 be reduced in equal proportion.

41 The sum of \$58,797,000 to municipalities for
42 reimbursement of eligible costs of local
43 highway and bridge projects pursuant to
44 sections 16 and 16-a of chapter 329 of the
45 laws of 1991, as added by section 9 of
46 chapter 330 of the laws of 1991, as
47 amended. For the purposes of computing
48 allocations to municipalities, the amount
49 distributed pursuant to section 16 of
50 chapter 329 of the laws of 1991 shall be
51 deemed to be \$19,460,000. The amount
52 distributed pursuant to section 16-a of

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1 chapter 329 of the laws of 1991 shall be
2 deemed to be \$39,337,000. Notwithstanding
3 the provisions of any general or special
4 law, the amounts deemed distributed in
5 accordance with section 16 of chapter 329
6 of the laws of 1991 shall be adjusted so
7 that such amounts will not be less than
8 13.421 percent of the "funding level" as
9 defined in subdivision 5 of section 10-c
10 of the highway law for each such munici-
11 pality. In order to achieve the objectives
12 of section 16 of chapter 329 of the laws
13 of 1991, to the extent necessary, the
14 amounts in excess of 13.421 percent of the
15 funding level to be deemed distributed to
16 each municipality under this paragraph
17 shall be reduced in equal proportion. To
18 the extent that the total of remaining
19 payment allocations calculated herein
20 varies from \$58,797,000, the payment
21 amounts to each locality shall be adjusted
22 by a uniform percentage so that the total
23 payments equal \$58,797,000.
24 Payments shall be made on the fifteenth day
25 of June, September, December and March
26 (17CH1821) 438,097,000

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1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other
7 Accelerated Capacity and Transportation Improvements Fund
8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and
12 available, is hereby appropriated from the accelerated capacity and
13 transportation improvements fund as established by section 77 of the
14 state finance law in accordance with the provisions of such section
15 for payment to the capital projects fund in order to reimburse such
16 fund for disbursements certified by the state comptroller as bonda-
17 ble under the provisions of section 50 of chapter 261 of the laws of
18 1988.

19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which accelerated capacity and trans-
22 portation improvements fund expenditures are authorized. The state
23 comptroller shall at the commencement of each month certify to the
24 director of the budget, the chairman of the senate finance commit-
25 tee, and the chairman of the assembly ways and means committee, the
26 amounts disbursed from the appropriations so designated by the
27 director of the budget from the capital projects fund for such
28 purposes for the month preceding such certification and such certif-
29 ications shall not exceed in the aggregate the moneys hereby appro-
30 priated. A copy of each such certificate shall also be delivered to
31 state departments and agencies to which such capital projects fund
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the accelerated capacity and trans-
35 portation improvements fund until a certificate of approval of
36 availability shall have been issued by the director of the budget,
37 and a copy of such certificate of approval filed with the state
38 comptroller, the chairman of the senate finance committee and the
39 chairman of the assembly ways and means committee. Such certificate
40 may be amended from time to time by the director of the budget, and
41 a copy of each such amendment shall be filed with the state comp-
42 troller, the chairman of the senate finance committee and the chair-
43 man of the assembly ways and means committee (71258910)
44 2,530,000,000 (re. \$23,010,000)

45 AIRPORT OR AVIATION PROGRAM (CCP)

46 Capital Projects Funds - Other
47 Capital Projects Fund

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1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1990.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval. Such certification shall report the
24 amount of the federally authorized level of financial assistance
25 (17239014) 2,800,000 (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-
28 ized by section 14-h of the transportation law, and to the depart-
29 ment of transportation for the preparation of designs, plans, spec-
30 ifications and estimates, for the contract engineering services
31 provided by private firms, and for the acquisition, construction,
32 reconstruction, and improvement of airport or aviation capital
33 projects, including the acquisition of real property, pursuant to
34 the provisions of the rebuild New York through transportation
35 infrastructure renewal bond act of 1983, in accordance with the
36 schedule set forth below. The moneys hereby appropriated are to be
37 made available for payment of state aid to municipal corporations
38 including payment of liabilities incurred prior to April 1, 1989.
39 The items shown in the project schedule below shall be for projects
40 with a common purpose and may be interchanged without limitation
41 subject to the approval of the director of the division of the budg-
42 et.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each airport or aviation project
46 progressed under the program categories listed in the schedule below
47 has received federal approval and the amount of federally authorized
48 level of financial assistance (17238914)
49 2,800,000 (re. \$3,000)

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1 By chapter 54, section 1, of the laws of 1988, as amended by chapter
2 262, section 1, of the laws of 1988:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1988.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval and the federally authorized level of
24 financial assistance (17238814)
25 10,400,000 (re. \$52,000)

26 By chapter 54, section 1, of the laws of 1987:

27 For state aid to municipal corporations and to the department of
28 transportation for the preparation of designs, plans, specifications
29 and estimates, for the contract engineering services provided by
30 private firms, and for the acquisition, construction, recon-
31 struction, and improvement of airport or aviation capital projects,
32 including the acquisition of real property, pursuant to the
33 provisions of the rebuild New York through transportation infras-
34 tructure renewal bond act of 1983, in accordance with the schedule
35 set forth below. The moneys hereby appropriated are to be made
36 available for payment of state aid to municipal corporations includ-
37 ing payment of liabilities incurred prior to April 1, 1987. The
38 items shown in the project schedule below shall be for projects with
39 a common purpose and may be interchanged without limitation subject
40 to the approval of the director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17168714) 3,900,000 (re. \$183,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
48 section 3, of the laws of 1988:

49 For state aid to municipal corporations and to the department of
50 transportation for the preparation of designs, plans, specifications

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1 and estimates, for the contract engineering services provided by
2 private firms, and for the acquisition, construction, recon-
3 struction, and improvement of airport or aviation capital projects,
4 including the acquisition of real property, pursuant to the
5 provisions of the rebuild New York through transportation infras-
6 tructure renewal bond act of 1983, in accordance with the schedule
7 set forth below. The moneys hereby appropriated are to be made
8 available for payment of state aid to municipal corporations includ-
9 ing payment of liabilities incurred prior to April one, nineteen
10 hundred eighty-six. The items shown in the project schedule below
11 shall be for projects with a common purpose and may be interchanged
12 without limitation subject to the approval of the director of the
13 division of the budget.

14 Prior to requesting approval of a certificate of approval of avail-
15 ability for the moneys hereby appropriated, the commissioner shall
16 certify that each airport or aviation project progressed under the
17 program categories listed in the schedule below has received federal
18 approval and the federally authorized level of financial assistance
19 (17238614) ... 5,100,000 (re. \$110,000)

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
21 section 3, of the laws of 1987:

22 For payment of the costs, including the payment of liabilities
23 incurred prior to April one, nineteen hundred eighty-six, for the
24 preparation of designs, plans, specifications and estimates, for the
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including infrastructure improvements at Stewart
27 airport, for the costs of real property acquisition, contract engi-
28 neering services provided by private firms, and other expenses
29 related thereto, pursuant to the transportation capital facilities
30 development act of nineteen hundred sixty-seven, notwithstanding any
31 inconsistent provisions of law.

32 No funds shall be allocated that are directly related to a private
33 facility until the commissioner of transportation enters into a
34 written agreement, subject to the approval of the director of the
35 budget, with such private entity providing that such entity is
36 committed to locate its facilities at Stewart airport and has
37 arranged financing for the costs of construction of such facilities.

38 Funds shall not be allocated from this appropriation for infrastruc-
39 ture improvements or other development purposes not directly related
40 to a private facility until the commissioner of transportation has
41 provided the director of the budget with the following projections
42 to support any such allocation of funds: (a) effect on Stewart
43 airport net operating revenues; (b) effect on new jobs for the state
44 of New York; and (c) effect on net revenues of amortization of state
45 capital expenditures.

46 The commissioner of transportation shall secure and use any federal
47 funds which are or may become available for the purposes of this
48 appropriation. Any such funds shall be used to reduce the state's
49 share of project costs for which federal funds become available
50 (17A18614) ... 19,500,000 (re. \$134,000)

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1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1988:

3 For state aid to municipal corporations for the acquisition,
4 construction, reconstruction, and improvement of airport or aviation
5 capital projects, including the acquisition of real property, pursu-
6 ant to the transportation capital facilities development act of
7 nineteen hundred sixty-seven notwithstanding any inconsistent
8 provisions of law, in accordance with the schedule set forth below.
9 The moneys hereby appropriated are to be made available for payment
10 of state aid to municipal corporations including payment of liabil-
11 ities incurred prior to April one, nineteen hundred eighty-five, as
12 defined in the transportation capital facilities development act of
13 nineteen hundred sixty-seven. The items shown in the project sched-
14 ule below shall be for projects with a common purpose and may be
15 interchanged without limitation subject to the approval of the
16 director of the division of the budget.

17 Prior to requesting approval of a certificate of approval of avail-
18 ability for the moneys hereby appropriated, the commissioner shall
19 certify that each airport or aviation project progressed under the
20 program categories listed in the schedule below has received federal
21 approval and the federally authorized level of financial assistance
22 (17158514) 3,700,000 (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:

24 For state aid to municipal corporations for the acquisition,
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including the acquisition of real property, pursu-
27 ant to the transportation capital facilities development act of
28 nineteen hundred sixty-seven notwithstanding any inconsistent
29 provisions of law, in accordance with the schedule set forth below.
30 The moneys hereby appropriated are to be made available for payment
31 of state aid to municipal corporations including payment of liabil-
32 ities incurred prior to April one, nineteen hundred eighty-four, as
33 defined in the transportation capital facilities development act of
34 nineteen hundred sixty-seven.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner shall
37 certify that each airport or aviation project progressed under the
38 program categories listed in the schedule below has received federal
39 approval and the federally authorized level of financial assistance
40 (17178414) (re. \$313,000)

REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
43 370, section 3, of the laws of 1982, and as amended by chapter 54,
44 section 3, of the laws of 1986:

45 To the department of transportation, notwithstanding the provisions of
46 title one of chapter seven hundred seventeen of the laws of nineteen
47 hundred sixty-seven, as amended, or of any agreements entered into
48 pursuant to such provisions (which agreements shall no longer be
49 applicable to such projects), for one hundred percentum of the net

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project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

		project schedule			ADDITIONAL			
		COMPLETION		ESTIMATED	ESTIMATED	ADDITIONAL		
CAPITAL PROJECT	DATE	TOTAL COST	FEDERAL SHARE	NET PROJECT COST				

(thousands)								
To supplement the project								
appropriated by 320/23/71 as								
supplemented by 34/8/72, for								
the project reading:								
"Acquire and develop Republic								
Airport, including new								
hangars, administration								
building, and other capital								
improvements;								
acquire lands;								
close Zahn's Airport"	12/74	\$4,205	\$4,205				
		-----		-----				
Total		\$4,205		\$4,205				
		=====		=====				

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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1 The moneys hereby appropriated, when made available pursuant to a
2 certificate of approval of availability, issued by the director of
3 the budget, shall be paid from the capital construction fund on the
4 audit and warrant of the state comptroller on vouchers approved by
5 the commissioner of transportation or his duly designated officer
6 (02412614) ... 4,205,000 (re. \$837,000)

7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-
13 ized by section 14-h of the transportation law and for payment of
14 the state share of federally aided projects at Stewart and Republic
15 Airports, for the acquisition, construction, reconstruction, and
16 improvement of airport or aviation capital projects, including the
17 acquisition of real property, pursuant to the transportation capital
18 facilities development act of 1967 notwithstanding any inconsistent
19 provisions of law, in accordance with the schedule set forth below.
20 The moneys hereby appropriated are to be made available for payment
21 of state aid to municipal corporations, private airports as author-
22 ized by section 14-h of the transportation law and for payment of
23 the state share of federally aided projects at Stewart and Republic
24 Airports, including payment of liabilities incurred prior to April
25 1, 1991, as defined in the transportation capital facilities devel-
26 opment act of 1967. The items shown in the project schedule below
27 shall be for projects with a common purpose and may be interchanged
28 without limitation subject to the approval of the director of the
29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for the moneys hereby appropriated, the commissioner of
32 transportation shall certify that each airport or aviation project
33 progressed under the program categories listed in the schedule below
34 has received federal approval and the federally authorized level of
35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are
37 directly related to a private facility until the commissioner of
38 transportation enters into a written agreement, subject to the
39 approval of the director of the budget, with such private entity
40 providing that such entity is committed to locate its facilities at
41 Stewart airport and has arranged financing for the costs of
42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this
44 appropriation for infrastructure improvements or other development
45 purposes not directly related to a private facility until the
46 commissioner of transportation has provided the director of the
47 budget with the following projections to support any such allocation
48 of funds: (a) effect on Stewart airport net operating revenues; (b)
49 effect on new jobs for the state of New York; and (c) effect on net

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1 revenues of amortization of state capital expenditures. It is
2 acknowledged that funds provided herein pursuant to the transporta-
3 tion capital facilities development act of 1967 are made available
4 by repealing a portion of an appropriation for the payment of the
5 state's share to the Niagara frontier transportation authority for
6 construction, reconstruction, and improvement of airport or aviation
7 capital projects at Buffalo international airport. It is the intent
8 of the legislature that the repeal of such funds appropriated to the
9 Niagara frontier transportation authority does not void the state's
10 commitment to provide alternative state share funding sources to the
11 authority to complete the airport or aviation capital projects at
12 Buffalo international airport as originally provided by chapter 54,
13 section 1, of the laws of 1982, as amended by chapter 54, section 3,
14 of the laws of 1988. It is further the intent of the legislature
15 that such alternative state share funding be provided to the author-
16 ity no later than March 31, 1993 (17439114)
17 11,800,000 (re. \$824,000)

18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

19 Capital Projects Funds - Other
20 Dedicated Highway and Bridge Trust Fund
21 Aviation Purpose Account
22 Aviation Purpose

23 By chapter 54, section 1, of the laws of 2017:

24 For state aid to municipal corporations, private airports as author-
25 ized by section 14-h of the transportation law and for payment of
26 the cost of projects at Stewart and Republic Airports, for the
27 acquisition, construction, reconstruction, and improvement of
28 airport or aviation capital projects, including the acquisition of
29 real property and liabilities incurred prior to April 1, 2017.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for moneys appropriated, the commissioner of transportation
32 shall certify that each airport or aviation project progressed under
33 the program, other than state owned airports, has received federal
34 approval and the federally authorized level of financial assistance
35 (17231714) ... 4,000,000 (re. \$4,000,000)

36 By chapter 55, section 1, of the laws of 2016, as transferred by chapter
37 54, section 1, of the laws of 2017:

38 For state aid to municipal corporations, private airports as author-
39 ized by section 14-h of the transportation law and for payment of
40 the cost of projects at Stewart and Republic Airports, for the
41 acquisition, construction, reconstruction, and improvement of
42 airport or aviation capital projects, including the acquisition of
43 real property and liabilities incurred prior to April 1, 2016.

44 Prior to requesting approval of a certificate of approval of avail-
45 ability for moneys appropriated, the commissioner of transportation
46 shall certify that each airport or aviation project progressed under
47 the program, other than state owned airports, has received federal

DEPARTMENT OF TRANSPORTATION

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1 approval and the federally authorized level of financial assistance
2 (17231614) ... 4,000,000 (re. \$3,983,000)

3 By chapter 54, section 1, of the laws of 2015, as transferred by chapter
4 54, section 1, of the laws of 2017:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law and for payment of
7 the cost of projects at Stewart and Republic Airports, for the
8 acquisition, construction, reconstruction, and improvement of
9 airport or aviation capital projects, including the acquisition of
10 real property and liabilities incurred prior to April 1, 2015.

11 Prior to requesting approval of a certificate of approval of avail-
12 ability for moneys appropriated, the commissioner of transportation
13 shall certify that each airport or aviation project progressed under
14 the program, other than state owned airports, has received federal
15 approval and the federally authorized level of financial assistance
16 (17231514) ... 4,000,000 (re. \$1,973,000)

17 By chapter 54, section 1, of the laws of 2014, as transferred by chapter
18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-
20 ized by section 14-h of the transportation law and for payment of
21 the cost of projects at Stewart and Republic Airports, for the
22 acquisition, construction, reconstruction, and improvement of
23 airport or aviation capital projects, including the acquisition of
24 real property and liabilities incurred prior to April 1, 2014.

25 Prior to requesting approval of a certificate of approval of avail-
26 ability for moneys appropriated, the commissioner of transportation
27 shall certify that each airport or aviation project progressed under
28 the program, other than state owned airports, has received federal
29 approval and the federally authorized level of financial assistance
30 (17231414) ... 4,000,000 (re. \$484,000)

31 By chapter 54, section 1, of the laws of 2013, as transferred by chapter
32 54, section 1, of the laws of 2017:

33 For state aid to municipal corporations, private airports as author-
34 ized by section 14-h of the transportation law and for payment of
35 the cost of projects at Stewart and Republic Airports, for the
36 acquisition, construction, reconstruction, and improvement of
37 airport or aviation capital projects, including the acquisition of
38 real property and liabilities incurred prior to April 1, 2013.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program, other than state owned airports, has received federal
43 approval and the federally authorized level of financial assistance
44 (17231314) ... 4,000,000 (re. \$278,000)

45 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
46 54, section 1, of the laws of 2017:

47 For state aid to municipal corporations, private airports as author-
48 ized by section 14-h of the transportation law and for payment of

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1 the cost of projects at Stewart and Republic Airports, for the
2 acquisition, construction, reconstruction, and improvement of
3 airport or aviation capital projects, including the acquisition of
4 real property and liabilities incurred prior to April 1, 2012.

5 Prior to requesting approval of a certificate of approval of avail-
6 ability for moneys appropriated, the commissioner of transportation
7 shall certify that each airport or aviation project progressed under
8 the program, other than state owned airports, has received federal
9 approval and the federally authorized level of financial assistance.

10 Funds from this appropriation may also be utilized for grants to
11 municipal corporations and private airports for the cost of projects
12 authorized by section 14-1 of the transportation law, including the
13 acquisition of real property and liabilities incurred prior to April
14 1, 2012; provided, however, that funds available for this purpose
15 shall not exceed the amount by which \$1,000,000 exceeds the sum of
16 the amount in such state fiscal year necessary for the state share
17 of federal projects provided pursuant to section 14-h of the trans-
18 portation law and the amount in such state fiscal year required for
19 payment of the costs of projects at Stewart and Republic Airports,
20 upon certification by the commissioner of transportation at the end
21 of the calendar year (17231214) ... 1,000,000 (re. \$469,000)

22 By chapter 54, section 1, of the laws of 2011, as transferred by chapter
23 54, section 1, of the laws of 2017:

24 For state aid to municipal corporations, private airports as author-
25 ized by section 14-h of the transportation law and for payment of
26 the cost of projects at Stewart and Republic Airports, for the
27 acquisition, construction, reconstruction, and improvement of
28 airport or aviation capital projects, including the acquisition of
29 real property and liabilities incurred prior to April 1, 2011.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for moneys appropriated, the commissioner of transportation
32 shall certify that each airport or aviation project progressed under
33 the program, other than state owned airports, has received federal
34 approval and the federally authorized level of financial assistance.

35 Funds from this appropriation may also be utilized for grants to
36 municipal corporations and private airports for the cost of projects
37 authorized by section 14-1 of the transportation law, including the
38 acquisition of real property and liabilities incurred prior to April
39 1, 2011; provided, however, that funds available for this purpose
40 shall not exceed the amount by which \$4,000,000 exceeds the sum of
41 the amount in such state fiscal year necessary for the state share
42 of federal projects provided pursuant to section 14-h of the trans-
43 portation law and the amount in such state fiscal year required for
44 payment of the costs of projects at Stewart and Republic Airports,
45 upon certification by the commissioner of transportation at the end
46 of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)

47 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
48 54, section 1, of the laws of 2017:

49 For state aid to municipal corporations, private airports as author-
50 ized by section 14-h of the transportation law and for payment of

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1 the cost of projects at Stewart and Republic Airports, for the
2 acquisition, construction, reconstruction, and improvement of
3 airport or aviation capital projects, including the acquisition of
4 real property and liabilities incurred prior to April 1, 2010.

5 Prior to requesting approval of a certificate of approval of avail-
6 ability for moneys appropriated, the commissioner of transportation
7 shall certify that each airport or aviation project progressed under
8 the program, other than state owned airports, has received federal
9 approval and the federally authorized level of financial assistance
10 (17231014) ... 4,000,000 (re. \$4,000,000)

11 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
12 54, section 1, of the laws of 2017:

13 For state aid to municipal corporations, private airports as author-
14 ized by section 14-h of the transportation law and for payment of
15 the cost of projects at Stewart and Republic Airports, for the
16 acquisition, construction, reconstruction, and improvement of
17 airport or aviation capital projects, including the acquisition of
18 real property and liabilities incurred prior to April 1, 2009.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for moneys appropriated, the commissioner of transportation
21 shall certify that each airport or aviation project progressed under
22 the program, other than state owned airports, has received federal
23 approval and the federally authorized level of financial assistance.
24 Funds from this appropriation may also be utilized for grants to
25 municipal corporations and private airports for the cost of projects
26 authorized by section 14-l of the transportation law, including the
27 acquisition of real property and liabilities incurred prior to April
28 1, 2008; provided, however, that funds available for this purpose
29 shall not exceed the amount by which \$4,000,000 exceeds the sum of
30 the amount in such state fiscal year necessary for the state share
31 of federal projects provided pursuant to section 14-h of the trans-
32 portation law and the amount in such state fiscal year required for
33 payment of the costs of projects at Stewart and Republic Airports,
34 upon certification by the commissioner of transportation at the end
35 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)

36 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
37 54, section 1, of the laws of 2017:

38 For state aid to municipal corporations, private airports as author-
39 ized by section 14-h of the transportation law and for payment of
40 the cost of projects at Stewart and Republic Airports, for the
41 acquisition, construction, reconstruction, and improvement of
42 airport or aviation capital projects, including the acquisition of
43 real property and liabilities incurred prior to April 1, 2008.

44 Prior to requesting approval of a certificate of approval of avail-
45 ability for moneys appropriated, the commissioner of transportation
46 shall certify that each airport or aviation project progressed under
47 the program, other than state owned airports, has received federal
48 approval and the federally authorized level of financial assistance.
49 Funds from this appropriation may also be utilized for grants to
50 municipal corporations and private airports for the cost of projects

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1 authorized by section 14-1 of the transportation law, including the
2 acquisition of real property and liabilities incurred prior to April
3 1, 2008; provided, however, that funds available for this purpose
4 shall not exceed the amount by which \$8,000,000 exceeds the sum of
5 the amount in such state fiscal year necessary for the state share
6 of federal projects provided pursuant to section 14-h of the trans-
7 portation law and the amount in such state fiscal year required for
8 payment of the costs of projects at Stewart and Republic Airports,
9 upon certification by the commissioner of transportation at the end
10 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)

11 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
12 54, section 1, of the laws of 2017:

13 For state aid to municipal corporations, private airports as author-
14 ized by section 14-h of the transportation law and for payment of
15 the cost of projects at Stewart and Republic Airports, for the
16 acquisition, construction, reconstruction, and improvement of
17 airport or aviation capital projects, including the acquisition of
18 real property and liabilities incurred prior to April 1, 2007.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for moneys appropriated, the commissioner of transportation
21 shall certify that each airport or aviation project progressed under
22 the program, other than state owned airports, has received federal
23 approval and the federally authorized level of financial assistance.

24 Funds from this appropriation may also be utilized for grants to
25 municipal corporations and private airports for the cost of projects
26 authorized by section 14-1 of the transportation law, including the
27 acquisition of real property and liabilities incurred prior to April
28 1, 2007; provided, however, that funds available for this purpose
29 shall not exceed the amount by which \$8,000,000 exceeds the sum of
30 the amount in such state fiscal year necessary for the state share
31 of federal projects provided pursuant to section 14-h of the trans-
32 portation law and the amount in such state fiscal year required for
33 payment of the costs of projects at Stewart and Republic Airports,
34 upon certification by the commissioner of transportation at the end
35 of the calendar year (17230714) ... 8,000,000 (re. \$2,476,000)

36 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
37 54, section 1, of the laws of 2017:

38 For state aid to municipal corporations, private airports as author-
39 ized by section 14-h of the transportation law and for payment of
40 the cost of projects at Stewart and Republic Airports, for the
41 acquisition, construction, reconstruction, and improvement of
42 airport or aviation capital projects, including the acquisition of
43 real property and liabilities incurred prior to April 1, 2006.

44 Prior to requesting approval of a certificate of approval of avail-
45 ability for moneys appropriated, the commissioner of transportation
46 shall certify that each airport or aviation project progressed under
47 the program, other than state owned airports, has received federal
48 approval and the federally authorized level of financial assistance
49 (17230614) ... 8,000,000 (re. \$1,593,000)

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1 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law and for payment of
5 the cost of projects at Stewart and Republic Airports, for the
6 acquisition, construction, reconstruction, and improvement of
7 airport or aviation capital projects, including the acquisition of
8 real property and liabilities incurred prior to April 1, 2005.

9 Prior to requesting approval of a certificate of approval of avail-
10 ability for moneys appropriated, the commissioner of transportation
11 shall certify that each airport or aviation project progressed under
12 the program, other than state owned airports, has received federal
13 approval and the federally authorized level of financial assistance
14 (17230514) ... 8,000,000 (re. \$1,856,000)

15 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
16 54, section 1, of the laws of 2017:

17 For state aid to municipal corporations, private airports as author-
18 ized by section 14-h of the transportation law and for payment of
19 the cost of projects at Stewart and Republic Airports, for the
20 acquisition, construction, reconstruction, and improvement of
21 airport or aviation capital projects, including the acquisition of
22 real property and liabilities incurred prior to April 1, 2004.

23 Prior to requesting approval of a certificate of approval of avail-
24 ability for moneys appropriated, the commissioner of transportation
25 shall certify that each airport or aviation project progressed under
26 the program, other than state owned airports, has received federal
27 approval and the federally authorized level of financial assistance
28 (17230414) ... 8,000,000 (re. \$198,000)

29 By chapter 55, section 1, of the laws of 2002, as transferred by chapter
30 54, section 1, of the laws of 2017:

31 For state aid to municipal corporations, private airports as author-
32 ized by section 14-h of the transportation law and for payment of
33 the cost of projects at Stewart and Republic Airports, for the
34 acquisition, construction, reconstruction, and improvement of
35 airport or aviation capital projects, including the acquisition of
36 real property and liabilities incurred prior to April 1, 2002.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for moneys appropriated, the commissioner of transportation
39 shall certify that each airport or aviation project progressed under
40 the program, other than state owned airports, has received federal
41 approval and the federally authorized level of financial assistance
42 (17230214) ... 8,000,000 (re. \$125,000)

43 By chapter 55, section 1, of the laws of 2001, as transferred by chapter
44 54, section 1, of the laws of 2017:

45 For state aid to municipal corporations, private airports as author-
46 ized by section 14-h of the transportation law and for payment of
47 the cost of projects at Stewart and Republic Airports, for the
48 acquisition, construction, reconstruction, and improvement of
49 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 2001, in
2 accordance with the following project schedule.

3 Prior to requesting approval of a certificate of approval of avail-
4 ability for moneys appropriated, the commissioner of transportation
5 shall certify that each airport or aviation project progressed under
6 the program categories listed in a project schedule other than state
7 owned airports, has received federal approval and the federally
8 authorized level of financial assistance.

9 The items shown in the project schedule below shall be for projects
10 with a common purpose and may be interchanged without limitation
11 subject to the approval of the director of the budget (17230114) ...
12 6,000,000 (re. \$50,000)

13 By chapter 55, section 1, of the laws of 2000, as transferred by chapter
14 54, section 1, of the laws of 2017:

15 For state aid to municipal corporations, private airports as author-
16 ized by section 14-h of the transportation law and for payment of
17 the cost of projects at Stewart and Republic Airports, for the
18 acquisition, construction, reconstruction, and improvement of
19 airport or aviation capital projects, including the acquisition of
20 real property and liabilities incurred prior to April 1, 2000, in
21 accordance with the following project schedule.

22 Prior to requesting approval of a certificate of approval of avail-
23 ability for moneys appropriated, the commissioner of transportation
24 shall certify that each airport or aviation project progressed under
25 the program categories listed in a project schedule other than state
26 owned airports, has received federal approval and the federally
27 authorized level of financial assistance.

28 The items shown in the project schedule below shall be for projects
29 with a common purpose and may be interchanged without limitation
30 subject to the approval of the director of the budget (17230014)
31 6,000,000 (re. \$132,000)

32 By chapter 55, section 1, of the laws of 1999, as transferred by chapter
33 54, section 1, of the laws of 2017:

34 For state aid to municipal corporations, private airports as author-
35 ized by section 14-h of the transportation law and for payment of
36 the cost of projects at Stewart and Republic Airports, for the
37 acquisition, construction, reconstruction, and improvement of
38 airport or aviation capital projects, including the acquisition of
39 real property and liabilities incurred prior to April 1, 1999, in
40 accordance with the following project schedule.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for moneys appropriated, the commissioner of transportation
43 shall certify that each airport or aviation project progressed under
44 the program categories listed in a project schedule other than state
45 owned airports, has received federal approval and the federally
46 authorized level of financial assistance.

47 The items shown in the project schedule below shall be for projects
48 with a common purpose and may be interchanged without limitation
49 subject to the approval of the director of the budget (17239914)
50 4,500,000 (re. \$137,000)

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1 By chapter 55, section 1, of the laws of 1998, as transferred by chapter
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law and for payment of
5 the cost of projects at Stewart and Republic Airports, for the
6 acquisition, construction, reconstruction, and improvement of
7 airport or aviation capital projects, including the acquisition of
8 real property and liabilities incurred prior to April 1, 1998, in
9 accordance with the following project schedule.

10 Prior to requesting approval of a certificate of approval of avail-
11 ability for moneys appropriated, the commissioner of transportation
12 shall certify that each airport or aviation project progressed under
13 the program categories listed in a project schedule other than state
14 owned airports, has received federal approval and the federally
15 authorized level of financial assistance.

16 The items shown in the project schedule below shall be for projects
17 with a common purpose and may be interchanged without limitation
18 subject to the approval of the director of the budget (17239814)
19 4,500,000 (re. \$99,000)

20 By chapter 55, section 1, of the laws of 1997, as transferred by chapter
21 54, section 1, of the laws of 2017:

22 For state aid to municipal corporations, private airports as author-
23 ized by section 14-h of the transportation law and for payment of
24 the cost of projects at Stewart and Republic Airports, for the
25 acquisition, construction, reconstruction, and improvement of
26 airport or aviation capital projects, including the acquisition of
27 real property and liabilities incurred prior to April 1, 1997, in
28 accordance with the following project schedule.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for moneys appropriated, the commissioner of transportation
31 shall certify that each airport or aviation project progressed under
32 the program categories listed in a project schedule other than state
33 owned airports, has received federal approval and the federally
34 authorized level of financial assistance.

35 The items shown in the project schedule below shall be for projects
36 with a common purpose and may be interchanged without limitation
37 subject to the approval of the director of the budget (17249714)
38 4,500,000 (re. \$17,000)

39 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
40 54, section 1, of the laws of 2017:

41 For state aid to municipal corporations, private airports as author-
42 ized by section 14-h of the transportation law and for payment of
43 the cost of projects at Stewart and Republic Airports, for the
44 acquisition, construction, reconstruction, and improvement of
45 airport or aviation capital projects, including the acquisition of
46 real property and liabilities incurred prior to April 1, 1995, in
47 accordance with the following project schedule. The items shown in
48 the project schedule below shall be for projects with a common
49 purpose and may be interchanged without limitation subject to the

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1 approval of the director of the budget (17239514)
2 6,500,000 (re. \$73,000)

3 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
4 54, section 1, of the laws of 2017:

5 For payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1993, for the preparation of designs,
7 plans, specifications, estimates and studies, for the construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including infrastructure improvements at Stewart and
10 Republic airports, for the costs of real property acquisition,
11 contract engineering services provided by private firms, and other
12 expenses related thereto.

13 The commissioner of transportation shall secure and use any federal
14 funds which are or may become available for the purposes of this
15 appropriation. Any such funds shall be used to reduce the state's
16 share of project costs for which federal funds become available.

17 The items shown in the project schedule below shall be for projects
18 with a common purpose and may be interchanged without limitation
19 subject to the approval of the director of the division of the budg-
20 et (17229314) 10,840,000 (re. \$1,370,000)

21 By chapter 54, section 1, of the laws of 1992, as transferred by chapter
22 54, section 1, of the laws of 2017:

23 For state aid to municipal corporations, private airports as author-
24 ized by section 14-h of the transportation law and for payment of
25 the cost of projects at Stewart and Republic Airports, for the
26 acquisition, construction, reconstruction, and improvement of
27 airport or aviation capital projects, including the acquisition of
28 real property and liabilities incurred prior to April 1, 1992, in
29 accordance with the schedule set forth below.

30 The items shown in the project schedule below shall be for projects
31 with a common purpose and may be interchanged without limitation
32 subject to the approval of the director of the budget.

33 Prior to requesting approval of a certificate of approval of avail-
34 ability for the moneys hereby appropriated, the commissioner of
35 transportation shall certify that each airport or aviation project
36 progressed under the program categories listed in the schedule
37 below, other than state owned airports, has received federal
38 approval and the federally authorized level of financial assistance
39 (17239214) 12,300,000 (re. \$57,000)

40 Capital Projects Funds - Other
41 Miscellaneous Capital Projects Fund
42 Aviation Purpose

43 By chapter 54, section 1, of the laws of 2012:

44 For state aid to municipal corporations, private airports as author-
45 ized by section 14-h of the transportation law and for payment of
46 the cost of projects at Stewart and Republic Airports, for the
47 acquisition, construction, reconstruction, and improvement of

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1 airport or aviation capital projects, including the acquisition of
2 real property and liabilities incurred prior to April 1, 2012.
3 Prior to requesting approval of a certificate of approval of avail-
4 ability for moneys appropriated, the commissioner of transportation
5 shall certify that each airport or aviation project progressed under
6 the program, other than state owned airports, has received federal
7 approval and the federally authorized level of financial assistance.
8 Funds from this appropriation may also be utilized for grants to
9 municipal corporations and private airports for the cost of projects
10 authorized by section 14-1 of the transportation law, including the
11 acquisition of real property and liabilities incurred prior to April
12 1, 2012; provided, however, that funds available for this purpose
13 shall not exceed the amount by which \$3,000,000 exceeds the sum of
14 the amount in such state fiscal year necessary for the state share
15 of federal projects provided pursuant to section 14-h of the trans-
16 portation law and the amount in such state fiscal year required for
17 payment of the costs of projects at Stewart and Republic Airports,
18 upon certification by the commissioner of transportation at the end
19 of the calendar year (17241214) ... 3,000,000 (re. \$163,000)

20 By chapter 55, section 1, of the laws of 2008:

21 For payment of costs related to Stewart Airport, including but not
22 limited to environmental remediation; acquisition, construction,
23 reconstruction, demolition and improvement of capital projects;
24 acquisition of real property and facilities; projects related to
25 passenger, cargo, and commercial development; acquisition of equip-
26 ment; funding of operating needs; and for liabilities incurred prior
27 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)

28 By chapter 55, section 1, of the laws of 2006:

29 For payment of costs related to municipal, private, state owned and
30 public authority airports and aviation facilities, including but not
31 limited to environmental remediation; acquisition, construction,
32 reconstruction, demolition and improvement of capital projects;
33 acquisition of real property and facilities; projects related to
34 passenger, cargo, and commercial development; acquisition of equip-
35 ment; funding of operating needs; and for liabilities incurred prior
36 to April 1, 2006.

37 The items shown in the schedule below shall be for projects with a
38 common purpose and may be interchanged without limitation subject to
39 the approval of the director of the budget (17RA0614)
40 5,300,000 (re. \$831,000)

41 By chapter 55, section 1, of the laws of 1999, as amended by chapter
42 108, section 5, of the laws of 2006:

43 For payment of costs related to Stewart International Airport includ-
44 ing, but not limited to, acquisition of real property and facili-
45 ties; construction, reconstruction, demolition and improvement of
46 capital facilities; and payment of liabilities incurred prior to
47 April 1, 1999. Notwithstanding any inconsistent provision of law, of
48 amounts appropriated herein, \$1,000,000 shall be made available to

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1 labor organizations for training programs (17RA9914)
2 17,500,000 (re. \$1,097,000)
3 For payment of the costs of capital projects as set forth in a memo-
4 randum of understanding among the governor, the majority leader of
5 the senate, and the speaker of the assembly (17RD9914)
6 4,500,000 (re. \$1,500,000)
7 For expenses and payments incurred in implementation of the airport
8 improvement and revitalization program (17RE9914)
9 2,500,000 (re. \$69,000)

10 By chapter 55, section 1, of the laws of 1999, as amended by chapter
11 295, part A, section 1, of the laws of 2001:

12 For payment of the costs of operating and capital projects including,
13 but not limited to, acquisition of real property and facilities;
14 construction, reconstruction, demolition and improvement of capital
15 facilities; and payment of liabilities incurred prior to April 1,
16 1999 (17RB9914) ... 2,500,000 (re. \$757,000)

17 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

18 Capital Projects Funds - Federal
19 Federal Capital Projects Fund
20 American Recovery and Reinvestment Act Purpose

21 By chapter 55, section 1, of the laws of 2009:

22 For Transit Capital Assistance funded by Title 12 of the American
23 Recovery and Reinvestment Act of 2009. Funds appropriated herein
24 shall be subject to all applicable reporting and accountability
25 requirements contained in such act.

26 For the payment of the costs of mass transportation capital projects
27 and facilities including replacement of buses meeting federal stand-
28 ards for replacement, related bus equipment and the acquisition,
29 design and construction, including engineering and consulting costs,
30 of mass transit bus garages or other mass transportation projects
31 and facilities, including liabilities incurred prior to April 1,
32 2009 (170509FS) ... 26,300,000 (re. \$3,085,000)

33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
34 section 1, of the laws of 2013:

35 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
36 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
37 shall be subject to all applicable reporting and accountability
38 requirements contained in such act.

39 For the payment of eligible costs, including but not limited to
40 construction, reconstruction, replacement, improvement, recondition-
41 ing, rehabilitation, preservation, related appurtenances, equipment,
42 facilities, the acquisition of real property and interests therein,
43 the preparation of designs, plans, specifications and estimates;
44 construction management and supervision; and appraisals, surveys,
45 testing and environmental impact statements, including the payment
46 of liabilities incurred prior to April 1, 2009.

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1 For payment of engineering services, including reimbursements to the
2 dedicated highway and bridge trust fund, including but not limited
3 to personal services, nonpersonal services and fringe benefits, for
4 activities including but not limited to the preparation of designs,
5 plans, specifications and estimates; construction management and
6 supervision; and appraisals, surveys, testing and environmental
7 impact statements, including the payment of liabilities incurred
8 prior to April 1, 2009 (170309FS)
9 950,700,000 (re. \$27,099,000)

10 For Capital Assistance for High Speed Rail Corridors and Intercity
11 Passenger Rail Service funded by Title 12 of the American Recovery
12 and Reinvestment Act of 2009. Funds appropriated herein shall be
13 subject to all applicable reporting and accountability requirements
14 contained in such act.

15 For the payment of eligible costs, including but not limited to
16 construction, reconstruction, replacement, improvement, recondition-
17 ing, rehabilitation, preservation, related appurtenances, equipment,
18 facilities, the acquisition of real property and interests therein,
19 the preparation of designs, plans, specifications and estimates;
20 construction management and supervision; and appraisals, surveys,
21 testing and environmental impact statements, including the payment
22 of liabilities incurred prior to April 1, 2009.

23 For payment of engineering services, including reimbursements to the
24 dedicated highway and bridge trust fund, including but not limited
25 to personal services, nonpersonal services and fringe benefits, for
26 activities including but not limited to the preparation of designs,
27 plans, specifications and estimates; construction management and
28 supervision; and appraisals, surveys, testing and environmental
29 impact statements, including the payment of liabilities incurred
30 prior to April 1, 2009 (170409FS)
31 600,000,000 (re. \$120,951,000)

32 AVIATION (CCP)

33 Capital Projects Funds - Other
34 Transportation Capital Facilities Bond Fund
35 Bond Proceeds Purpose

36 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
37 section 1, of the laws of 2008:

38 The sum of \$17,305,787, or so much thereof as may be necessary is
39 hereby appropriated from the transportation capital facilities bond
40 fund pursuant to the provisions of chapter seven hundred fifteen of
41 the laws of nineteen hundred sixty-seven, known as the "Transporta-
42 tion Capital Facilities Bond Act", for payment to the capital
43 projects fund for disbursements from such fund pursuant to appropri-
44 ations for the acquisition, construction, reconstruction and
45 improvement of any airport or aviation capital facility and of any
46 capital equipment used in connection therewith, by the State, any
47 county, city, town, village, special transportation district, public
48 benefit corporation or other public corporation, or two or more of
49 the foregoing acting jointly in accordance with the provisions of

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the transportation capital facilities development act and as herein-
after referred to as "airport or aviation capital project bond
disbursements."

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the transportation capital facilities
bond fund until a certificate of approval of availability shall have
been issued by the director of the division of the budget, and a
copy of such certificate filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee. Such certificate may be amended
from time to time by the director of the division of the budget and
a copy of each such amendment shall be filed with the state comp-
troller, the chairman of the senate finance committee and the chair-
man of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to
designate to the state comptroller specific appropriations made from
the capital projects fund for purposes for which airport or aviation
capital project bond expenditures are authorized. The state comp-
troller shall, at the commencement of each month, certify to the
director of the division of the budget, the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee, the amounts disbursed from the appropriations designated
by the director of the division of the budget from the capital
projects fund for these disbursements pursuant to appropriations
from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (03025510)
17,305,787 (re. \$3,329,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewal (Bondable)

Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1988, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17328816) 2,823,657 (re. \$158,000)

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1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
2 section 3, of the laws of 1989:

3 For the preparation of designs, plans, specifications and estimates,
4 for the contract engineering services provided by private firms, for
5 the acquisition of property, reconstruction and improvement of dams,
6 canal locks, embankments and related structures and facilities on
7 the state barge canal system, including the payment of liabilities
8 incurred prior to April 1, 1987, pursuant to the rebuild New York
9 through transportation infrastructure renewal bond act of 1983.

10 The moneys hereby appropriated, when made available pursuant to a
11 certificate of approval of availability issued by the director of
12 the budget, shall be made available in accordance with the schedule
13 shown below. The items shown in the project schedule below shall be
14 for projects with a common purpose and may be interchanged without
15 limitation subject to the approval of the director of the division
16 of the budget (17208716) 6,200,000 (re. \$326,000)

17 ENGINEERING SERVICES PROGRAM (CCP)

18 Capital Projects Funds - Other
19 Department of Transportation Engineering Services Fund
20 Preparation of Plans Purpose

21 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
22 section 1, of the laws of 2004:

23 For engineering services, including personal services, nonpersonal
24 services, fringe benefits and the contract services provided by
25 private firms, including, but not limited to, the preparation of
26 designs, plans, specifications and estimates; construction manage-
27 ment and supervision; and appraisals, surveys, testing, and environ-
28 mental impact statements for transportation projects.

29 For suballocation of \$170,000 to the office of inspector general for
30 services and expenses including fringe benefits (17H10230)
31 546,256,000 (re. \$9,630,000)

32 For capital project management and traffic and safety, including
33 personal services, nonpersonal services, fringe benefits and the
34 contract services provided by private firms (17H20230)
35 57,259,000 (re. \$526,000)

36 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
37 section 1, of the laws of 2003:

38 For engineering services, including personal services, nonpersonal
39 services, fringe benefits and the contract services provided by
40 private firms, including, but not limited to, the preparation of
41 designs, plans, specifications and estimates; construction manage-
42 ment and supervision; and appraisals, surveys, testing, and environ-
43 mental impact statements for transportation projects.

44 For suballocation of \$170,000 to the office of inspector general for
45 services and expenses including fringe benefits (17H10130)
46 566,922,000 (re. \$7,597,000)

47 For capital project management and traffic and safety, including
48 personal services, nonpersonal services, fringe benefits and the

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1 contract services provided by private firms (17H20130)
2 53,384,000 (re. \$334,000)

3 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
4 section 1, of the laws of 2002:
5 For engineering services, including personal services, nonpersonal
6 services, fringe benefits and the contract services provided by
7 private firms, including, but not limited to, the preparation of
8 designs, plans, specifications and estimates; construction manage-
9 ment and supervision; and appraisals, surveys, testing, and environ-
10 mental impact statements for transportation projects.
11 For suballocation of \$170,000 to the office of inspector general for
12 services and expenses including fringe benefits (17H10030)
13 513,628,000 (re. \$6,039,000)
14 For capital project management and traffic and safety, including
15 personal services, nonpersonal services, fringe benefits and the
16 contract services provided by private firms (17H20030)
17 51,892,000 (re. \$830,000)
18 For real estate services, including personal services, nonpersonal
19 services, fringe benefits and the contract services provided by
20 private firms (17H30030) ... 16,684,000 (re. \$615,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
22 section 1, of the laws of 2005:
23 For engineering services, including personal services, nonpersonal
24 services, fringe benefits and the contract services provided by
25 private firms, including, but not limited to, the preparation of
26 designs, plans, specifications and estimates; construction manage-
27 ment and supervision; and appraisals, surveys, testing, and environ-
28 mental impact statements for transportation projects.
29 For suballocation of \$170,000 to the office of inspector general for
30 services and expenses including fringe benefits (17H19930)
31 492,101,680 (re. \$1,806,000)

32 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
33 section 1, of the laws of 2000:
34 For engineering services, including personal services, nonpersonal
35 services, fringe benefits and the contract services provided by
36 private firms (17H19830) 532,078,000 .. (re. \$23,709,000)

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
38 section 1, of the laws of 2000:
39 For capital project management and traffic and safety, including
40 personal services, nonpersonal services, fringe benefits and the
41 contract services provided by private firms (17H29830)
42 56,876,000 (re. \$674,000)

43 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
44 section 1, of the laws of 2000:
45 For engineering services, including personal services, nonpersonal
46 services, fringe benefits and the contract services provided by
47 private firms (17H19730) 490,281,000 ... (re. \$5,634,000)

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1 By chapter 55, section 1, of the laws of 1996:
 2 For engineering services, including personal services, nonpersonal
 3 services, fringe benefits and the contract services provided by
 4 private firms.
 5 The items shown in the project schedule below shall be for projects
 6 with a common purpose and may be interchanged without limitation
 7 subject to the approval of the director of the budget (17H19630)
 8 471,758,000 (re. \$2,833,000)

9 By chapter 54, section 1, of the laws of 1995:
 10 For engineering services, including personal services, nonpersonal
 11 services, fringe benefits and the contract services provided by
 12 private firms (17H19530) ... 470,364,000 (re. \$19,724,000)

13 By chapter 54, section 1, of the laws of 1994:
 14 For engineering services, including personal services, nonpersonal
 15 services, fringe benefits and the contract services provided by
 16 private firms (17H19430) 530,329,000 .. (re. \$21,505,000)

17 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 18 section 3, of the laws of 1995:
 19 For engineering services, including personal services, nonpersonal
 20 services, fringe benefits and the contract services provided by
 21 private firms (17H19330) 500,923,000 ... (re. \$4,586,000)

22 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 23 section 3, of the laws of 1995:
 24 For engineering services, including personal services, nonpersonal
 25 services, fringe benefits and the contract services provided by
 26 private firms (17H19230) 455,207,200 .. (re. \$15,611,000)

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Metropolitan Planning Organization Account
 30 Preparation of Plans Purpose

31 New York Metropolitan Transportation Council

32 By chapter 54, section 1, of the laws of 2017:
 33 For the continuing comprehensive transportation planning and coordi-
 34 nated support undertaken as part of the united work programs of
 35 participating local planning or municipal agreements in accordance
 36 with grant agreements approved by the federal transit administration
 37 or the federal highway administration.
 38 Personal service (17M11730) ... 4,485,000 (re. \$1,843,000)
 39 Nonpersonal service (17M41730) ... 11,416,000 (re. \$10,865,000)
 40 Fringe benefits (17M81730) ... 2,690,000 (re. \$2,171,000)
 41 Indirect costs (17M91730) ... 197,000 (re. \$117,000)

42 The appropriation made by chapter 55, section 1, of the laws of 2016, as
 43 amended by chapter 54, section 1, of the laws of 2017, is hereby
 44 amended and reappropriated to read:

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1 For the continuing comprehensive transportation planning and coordi-
 2 nated support undertaken as part of the united work programs of
 3 participating local planning or municipal agreements in accordance
 4 with grant agreements approved by the federal transit administration
 5 or the federal highway administration.
 6 Personal service (17M11630) ... [~~4,485,000~~] 841,179 ... (re. \$744,000)
 7 Nonpersonal service (17M41630)
 8 [~~11,416,000~~] 9,365,163 (re. \$8,663,000)
 9 Fringe benefits (17M81630) ... [~~2,510,000~~] 865,985 (re. \$865,000)
 10 Indirect costs (17M91630) ... [~~120,000~~] 44,621 (re. \$44,000)

11 The appropriation made by chapter 54, section 1, of the laws of 2015, as
 12 amended by chapter 54, section 1, of the laws of 2017, is hereby
 13 amended and reappropriated to read:

14 For the continuing comprehensive transportation planning and coordi-
 15 nated support undertaken as part of the united work programs of
 16 participating local planning or municipal agreements in accordance
 17 with grant agreements approved by the federal transit administration
 18 or the federal highway administration.
 19 Personal service (17M11530) ... [~~4,478,000~~] 933,623 ... (re. \$933,000)
 20 Nonpersonal service (17M41530)
 21 [~~11,416,000~~] 8,977,108 (re. \$8,954,000)
 22 Fringe benefits (17M81530) ... [~~2,507,000~~] 560,252 (re. \$27,000)
 23 Indirect costs (17M91530) ... [~~114,000~~] 25,886 (re. \$2,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2014, as
 25 amended by chapter 54, section 1, of the laws of 2017, is hereby
 26 amended and reappropriated to read:

27 For the continuing comprehensive transportation planning and coordi-
 28 nated support undertaken as part of the united work programs of
 29 participating local planning or municipal agreements in accordance
 30 with grant agreements approved by the federal transit administration
 31 or the federal highway administration.
 32 Personal service (17M11430) ... [~~4,327,000~~] 383,260 ... (re. \$383,000)
 33 Nonpersonal service (17M41430)
 34 [~~11,416,000~~] 8,138,071 (re. \$7,756,000)
 35 Fringe benefits (17M81430) ... [~~2,454,000~~] 235,268 (re. \$235,000)
 36 Indirect costs (17M91430) ... [~~122,000~~] 12,741 (re. \$12,000)

37 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 38 amended by chapter 54, section 1, of the laws of 2017, is hereby
 39 amended and reappropriated to read:

40 For the continuing comprehensive transportation planning and coordi-
 41 nated support undertaken as part of the united work programs of
 42 participating local planning or municipal agreements in accordance
 43 with grant agreements approved by the federal transit administration
 44 or the federal highway administration.
 45 Personal service (17M11330) ... [~~4,228,000~~] 325,828 ... (re. \$325,000)
 46 Nonpersonal service (17M41330)
 47 [~~11,453,000~~] 10,450,902 (re. \$9,744,000)
 48 Fringe benefits (17M81330) ... [~~2,473,000~~] 323,259 (re. \$323,000)
 49 Indirect costs (17M91330) ... [~~165,000~~] 44,494 (re. \$44,000)

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The appropriation made by chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

Personal service (17M11230) ... [~~4,188,000~~] 358,282 ... (re. \$358,000)

Nonpersonal service (17M41230) (re. \$6,329,000)

[~~11,453,000~~] 6,907,424 (re. \$6,329,000)

Fringe benefits (17M81230) ... [~~2,101,000~~] 87,098 (re. \$87,000)

Indirect costs (17M91230) ... [~~154,000~~] 49,174 (re. \$49,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1130)

[~~18,148,000~~] 4,520,393 (re. \$4,077,000)

~~[Personal service 4,377,000~~

~~Nonpersonal service 11,678,000~~

~~Fringe benefits 1,894,000~~

~~Indirect costs 199,000~~

~~18,148,000~~

~~=====]~~

The appropriation made by chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030)

[~~19,300,000~~] 6,462,022 (re. \$6,430,000)

~~[Personal service 5,029,000~~

~~Nonpersonal service 11,678,000~~

~~Fringe benefits 2,436,000~~

~~Indirect costs 157,000~~

~~19,300,000~~

~~=====]~~

The appropriation made by chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

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For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930)
 [19,597,000] 3,325,948 (re. \$3,206,000)

~~[Personal service 5,238,000~~
~~Nonpersonal service 11,678,000~~
~~Fringe benefits 2,452,000~~
~~Indirect costs 229,000~~
~~19,597,000~~
~~=====]~~

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830)
 [19,094,000] 5,471,502 (re. \$5,056,000)

~~[Personal service 5,623,000~~
~~Nonpersonal service 10,846,000~~
~~Fringe benefits 2,399,000~~
~~Indirect costs 226,000~~
~~19,094,000~~
~~=====]~~

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730)
 [15,894,000] 1,080,731 (re. \$846,000)

~~[Personal service 5,654,000~~
~~Nonpersonal service 7,411,000~~
~~Fringe benefits 2,615,000~~
~~Indirect costs 214,000~~
~~15,894,000~~
~~=====]~~

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

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1 For the continuing comprehensive transportation planning and coordi-
 2 nated support undertaken as part of the united work programs of
 3 participating local planning or municipal agreements in accordance
 4 with grant agreements approved by the federal transit administration
 5 or the federal highway administration (17NC0630)
 6 [~~15,894,000~~] 659,748 (re. \$659,000)

7 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 8 amended by chapter 54, section 1, of the laws of 2017, is hereby
 9 amended and reappropriated to read:
 10 For the continuing comprehensive transportation planning and coordi-
 11 nated support undertaken as part of the united work programs of
 12 participating local planning or municipal agreements in accordance
 13 with grant agreements approved by the federal transit administration
 14 or the federal highway administration (17NC0530)
 15 [~~10,202,000~~] 1,494,680 (re. \$1,355,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 17 amended by chapter 54, section 1, of the laws of 2017, is hereby
 18 amended and reappropriated to read:
 19 For the continuing comprehensive transportation planning and coordi-
 20 nated support undertaken as part of the united work programs of
 21 participating local planning or municipal agreements in accordance
 22 with grant agreements approved by the federal transit administration
 23 or the federal highway administration (17NC0430)
 24 [~~10,180,000~~] 442,854 (re. \$442,000)

25 The appropriation made by chapter 55, section 1, of the laws of 2003, as
 26 amended by chapter 54, section 1, of the laws of 2017, is hereby
 27 amended and reappropriated to read:
 28 For the continuing comprehensive transportation planning and coordi-
 29 nated support undertaken as part of the united work programs of
 30 participating local planning or municipal agreements in accordance
 31 with grant agreements approved by the federal transit administration
 32 or the federal highway administration (17NC0330)
 33 [~~10,312,000~~] 1,251,229 (re. \$1,163,000)

34 Watertown Jefferson County Area Transportation Council

35 By chapter 54, section 1, of the laws of 2017:
 36 For the continuing comprehensive transportation planning and coordi-
 37 nated support undertaken as part of the united work programs of
 38 participating local planning or municipal agreements in accordance
 39 with grant agreements approved by the federal transit administration
 40 or the federal highway administration.
 41 Personal service (17W11730) ... 700,000 (re. \$700,000)
 42 Nonpersonal service (17W41730) ... 590,000 (re. \$590,000)
 43 Fringe benefits (17W81730) ... 400,000 (re. \$400,000)
 44 Indirect costs (17W91730) ... 35,000 (re. \$35,000)

45 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

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1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Federal Aid Highways Purpose

4 By chapter 54, section 1, of the laws of 1988:
5 For the state share of highway projects to be reimbursed from the
6 infrastructure renewal bond fund and pursuant to the provisions of
7 that bond act (17028820) ... 56,000,000 (re. \$1,419,000)

8 By chapter 54, section 1, of the laws of 1987:
9 For the state share of highway projects to be reimbursed from the
10 infrastructure renewal bond fund and pursuant to the provisions of
11 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)

12 By chapter 54, section 1, of the laws of 1986:
13 For the state share of highway projects to be reimbursed from the
14 infrastructure renewal bond fund and pursuant to the provisions of
15 that bond act (17428620) ... 66,000,000 (re. \$356,000)

16 By chapter 54, section 1, of the laws of 1985:
17 For the state share of highway projects to be reimbursed from the
18 infrastructure renewal bond fund and pursuant to the provisions of
19 that bond act (17028520) (re. \$1,210,000)

20 By chapter 54, section 1, of the laws of 1984:
21 For the state share of highway projects to be reimbursed from the
22 infrastructure renewal bond fund and pursuant to the provisions of
23 that bond act (17028420) (re. \$1,969,000)

24 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

25 Capital Projects Funds - Federal
26 Federal Capital Projects Fund
27 Federal Aid Highways Purpose

28 By chapter 54, section 1, of the laws of 2017:
29 For the federal share, from any federal agency under any federal
30 program, of state transportation projects including but not limited
31 to construction, reconstruction, reconditioning and preservation,
32 operating costs as provided for in the fixing America's surface
33 transportation (FAST) act and related prior and successive federal
34 legislation, and the payment of liabilities incurred prior to April
35 1, 2017 (17031720) ... 1,950,000,000 (re. \$1,897,430,000)
36 For the federal share, from any federal agency under any federal
37 program, of the acquisition of property for state transportation
38 projects including but not limited to construction, reconstruction,
39 reconditioning and preservation, including the payment of liabil-
40 ities incurred prior to April 1, 2017 (17RW1720)
41 50,000,000 (re. \$49,988,000)
42 For reimbursements to the dedicated highway and bridge trust fund of
43 the department of transportation, of the federal share of engineer-
44 ing costs, including fringe benefits, personal services, and nonper-

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sonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1720)

260,000,000 (re. \$260,000,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1720) ... 160,000,000 (re. \$160,000,000)

By chapter 55, section 1, of the laws of 2016:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2016 (17031620) ... 1,711,000,000 (re. \$1,179,210,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2016 (17RW1620) 50,000,000 (re. \$36,562,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) 250,000,000 (re. \$95,333,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other

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1 such purposes as specified in section 89-b of the state finance law
2 as amended (17EC1620) ... 151,000,000 (re. \$139,789,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For the federal share, from any federal agency under any federal
5 program, of state transportation projects including but not limited
6 to construction, reconstruction, reconditioning and preservation,
7 operating costs as provided for in the moving ahead for progress in
8 the 21st century legislation and related prior and successive federal
9 legislation, and the payment of liabilities incurred prior to
10 April 1, 2015 (17031520) ... 1,600,000,000 (re. \$709,024,000)

11 For the federal share, from any federal agency under any federal
12 program, of the acquisition of property for state transportation
13 projects including but not limited to construction, reconstruction,
14 reconditioning and preservation, including the payment of liabilities
15 incurred prior to April 1, 2015 (17RW1520)
16 50,000,000 (re. \$42,152,000)

17 For reimbursements to the dedicated highway and bridge trust fund of
18 the department of transportation, of the federal share of engineering
19 costs, including fringe benefits, personal services, and nonpersonal
20 services, for activities including but not limited to the
21 preparation of designs, plans, specifications and estimates;
22 construction management and supervision; and appraisals, surveys,
23 testing, and environmental impact statements for transportation
24 projects, the payment of liabilities incurred prior to April 1, 2015
25 and other such purposes as specified in section 89-b of the state
26 finance law as amended (17EG1520)
27 225,000,000 (re. \$38,093,000)

28 For reimbursements to the dedicated highway and bridge trust fund of
29 the department of transportation, of the federal share of engineering
30 costs, including the contract services provided by private
31 firms, for activities including but not limited to the preparation
32 of designs, plans, specifications and estimates; construction
33 management and supervision; and appraisals, surveys, testing, and
34 environmental impact statements for transportation projects, the
35 payment of liabilities incurred prior to April 1, 2015 and other
36 such purposes as specified in section 89-b of the state finance law
37 as amended (17EC1520) ... 125,000,000 (re. \$62,574,000)

38 By chapter 54, section 1, of the laws of 2014:

39 For the federal share, from any federal agency under any federal
40 program, of state transportation projects including but not limited
41 to construction, reconstruction, reconditioning and preservation,
42 operating costs as provided for in the moving ahead for progress in
43 the 21st century legislation and related prior and successive federal
44 legislation, and the payment of liabilities incurred prior to
45 April 1, 2014 (17031420) ... 1,600,000,000 (re. \$693,367,000)

46 For the federal share, from any federal agency under any federal
47 program, of the acquisition of property for state transportation
48 projects including but not limited to construction, reconstruction,
49 reconditioning and preservation, including the payment of liabilities

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ities incurred prior to April 1, 2014 (17RW1420)
50,000,000 (re. \$37,785,000)
For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including fringe benefits, personal services, and nonper-
sonal services, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2014
and other such purposes as specified in section 89-b of the state
finance law as amended (17EG1420)
225,000,000 (re. \$46,727,000)
For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2014 and other
such purposes as specified in section 89-b of the state finance law
as amended (17EC1420) ... 125,000,000 (re. \$56,101,000)

By chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Moving Ahead for Progress in the 21st Century legislation and
related prior and successive federal legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2013 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031320)
2,000,000,000 (re. \$634,642,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
Legacy for Users and any successive legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the

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1 department of transportation, including but not limited to fringe
2 benefits, and the contract services provided by private firms;
3 personal services, nonpersonal services, for activities including
4 but not limited to the preparation of designs, plans, specifications
5 and estimates; construction management and supervision; and
6 appraisals, surveys, testing, and environmental impact statements
7 for transportation projects, the payment of liabilities incurred
8 prior to April 1, 2012 and any other such purposes as specified in
9 section 89-b of the state finance law as amended (17031220)
10 1,800,000,000 (re. \$263,751,000)

11 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
12 section 1, of the laws of 2013:

13 For the federal share, from any federal agency under any federal
14 program, of state transportation projects including but not limited
15 to construction, reconstruction, reconditioning and preservation,
16 the acquisition of property, operating costs as provided for in the
17 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
18 Legacy for Users and any successive legislation, payment of
19 reimbursements to the dedicated highway and bridge trust fund of the
20 department of transportation, including but not limited to fringe
21 benefits, and the contract services provided by private firms;
22 personal services, nonpersonal services, for activities including
23 but not limited to the preparation of designs, plans, specifications
24 and estimates; construction management and supervision; and
25 appraisals, surveys, testing, and environmental impact statements
26 for transportation projects, the payment of liabilities incurred
27 prior to April 1, 2011 and any other such purposes as specified in
28 section 89-b of the state finance law as amended (17031120)
29 1,600,000,000 (re. \$266,472,000)

30 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
31 section 1, of the laws of 2013:

32 For the federal share, from any federal agency under any federal
33 program, of state transportation projects including but not limited
34 to construction, reconstruction, reconditioning and preservation,
35 the acquisition of property, operating costs as provided for in the
36 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
37 Legacy for Users and any successive legislation, payment of
38 reimbursements to the dedicated highway and bridge trust fund of the
39 department of transportation, including but not limited to fringe
40 benefits, and the contract services provided by private firms;
41 personal services, nonpersonal services, for activities including
42 but not limited to the preparation of designs, plans, specifications
43 and estimates; construction management and supervision; and
44 appraisals, surveys, testing, and environmental impact statements
45 for transportation projects, the payment of liabilities incurred
46 prior to April 1, 2010 and any other such purposes as specified in
47 section 89-b of the state finance law as amended (17031020)
48 1,725,000,000 (re. \$220,518,000)

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but
4 not limited to construction, reconstruction, reconditioning and
5 preservation, the acquisition of property, operating costs as
6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
7 tation Equity Act: A Legacy for Users and any successive legis-
8 lation, payment of reimbursements to the dedicated highway and
9 bridge trust fund of the department of transportation, including but
10 not limited to fringe benefits, and the contract services provided
11 by private firms; personal services, nonpersonal services, for
12 activities including but not limited to the preparation of designs,
13 plans, specifications and estimates; construction management and
14 supervision; and appraisals, surveys, testing, and environmental
15 impact statements for transportation projects, the payment of
16 liabilities incurred prior to April 1, 2009 and any other such
17 purposes as specified in section 89-b of the state finance law as
18 amended (17030920) ... 1,550,000,000 (re. \$171,362,000)

19 By chapter 55, section 1, of the laws of 2008:

20 For the federal share of state transportation maintenance projects
21 including but not limited to construction, reconstruction, recondi-
22 tioning and preservation, the acquisition of property, operating
23 costs as provided for in the Safe, Accountable, Flexible, Efficient
24 Transportation Equity Act: A Legacy for Users, and any successive
25 legislation, payment of reimbursements to the dedicated highway and
26 bridge trust fund of the department of transportation, including but
27 not limited to fringe benefits, and the contract services provided
28 by private firms; personal services, nonpersonal services, for
29 activities including but not limited to the preparation of designs,
30 plans, specifications and estimates; construction management and
31 supervision; and appraisals, surveys, testing, and environmental
32 impact statements for transportation projects, the payment of
33 liabilities incurred prior to April 1, 2008 and any other such
34 purposes as specified in section 89-b of the state finance law as
35 amended (17440820) ... 50,000,000 (re. \$50,000,000)

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
37 section 1, of the laws of 2016:

38 For the federal share of state transportation projects including but
39 not limited to construction, reconstruction, reconditioning and
40 preservation, the acquisition of property, operating costs as
41 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
42 tation Equity Act: A Legacy for Users and any successive legis-
43 lation, payment of reimbursements to the dedicated highway and
44 bridge trust fund of the department of transportation, including but
45 not limited to fringe benefits, and the contract services provided
46 by private firms; personal services, nonpersonal services, for
47 activities including but not limited to the preparation of designs,
48 plans, specifications and estimates; construction management and
49 supervision; and appraisals, surveys, testing, and environmental
50 impact statements for transportation projects, the payment of

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liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... 1,915,000,000 (re. \$133,095,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 (re. \$130,478,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) 50,000,000 (re. \$14,754,000)

PERSONAL SERVICE

Personal service--regular	5,000,000
Holiday/overtime compensation	500,000

Amount available for personal service	5,500,000

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1 NONPERSONAL SERVICE

2 Supplies and materials 4,200,000
 3 Travel 300,000
 4 Contractual services 11,850,000
 5 Equipment 25,386,000
 6 Fringe benefits 2,534,000
 7 Indirect costs 230,000
 8 -----
 9 Amount available for nonpersonal service 44,500,000
 10 -----

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 12 section 1, of the laws of 2013:

13 For the federal share of state transportation projects including but
 14 not limited to construction, reconstruction, reconditioning and
 15 preservation, the acquisition of property, operating costs as
 16 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 17 tation Equity Act: A Legacy for Users and any successive legis-
 18 lation, payment of reimbursements to the dedicated highway and
 19 bridge trust fund of the department of transportation, including but
 20 not limited to fringe benefits, and the contract services provided
 21 by private firms; personal services, nonpersonal services, for
 22 activities including but not limited to the preparation of designs,
 23 plans, specifications and estimates; construction management and
 24 supervision; and appraisals, surveys, testing, and environmental
 25 impact statements for transportation projects, the payment of
 26 liabilities incurred prior to April 1, 2006 and any other such
 27 purposes as specified in section 89-b of the state finance law as
 28 amended (17030620) ... 1,580,000,000 (re. \$92,749,000)

29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 30 section 1, of the laws of 2013:

31 For the federal share of state transportation projects including but
 32 not limited to construction, reconstruction, reconditioning and
 33 preservation, the acquisition of property, operating costs as
 34 provided for in the Transportation Equity Act for the 21st Century
 35 and any successive legislation, payment of reimbursements to the
 36 dedicated highway and bridge trust fund of the department of trans-
 37 portation, including but not limited to fringe benefits, and the
 38 contract services provided by private firms; personal services,
 39 nonpersonal services, for activities including but not limited to
 40 the preparation of designs, plans, specifications and estimates;
 41 construction management and supervision; and appraisals, surveys,
 42 testing, and environmental impact statements for transportation
 43 projects, the payment of liabilities incurred prior to April 1, 2005
 44 and any other such purposes as specified in section 89-b of the
 45 state finance law as amended (17030520)
 46 1,580,000,000 (re. \$56,792,000)

47 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 48 section 1, of the laws of 2013:

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1 For the federal share of state transportation projects including but
2 not limited to construction, reconstruction, reconditioning and
3 preservation, the acquisition of property, operating costs as
4 provided for in the Transportation Equity Act for the 21st Century
5 and any successive legislation, payment of reimbursements to the
6 dedicated highway and bridge trust fund of the department of trans-
7 portation, including but not limited to fringe benefits, and the
8 contract services provided by private firms; personal services,
9 nonpersonal services, for activities including but not limited to
10 the preparation of designs, plans, specifications and estimates;
11 construction management and supervision; and appraisals, surveys,
12 testing, and environmental impact statements for transportation
13 projects, the payment of liabilities incurred prior to April 1, 2004
14 and any other such purposes as specified in section 89-b of the
15 state finance law as amended (17030420)
16 1,610,000,000 (re. \$62,490,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
18 section 1, of the laws of 2013:

19 For the federal share of state transportation projects including but
20 not limited to construction, reconstruction, reconditioning and
21 preservation, the acquisition of property, operating costs as
22 provided for in the Transportation Equity Act for the 21st Century
23 and any successive legislation, payment of reimbursements to the
24 dedicated highway and bridge trust fund of the department of trans-
25 portation, including but not limited to fringe benefits, and the
26 contract services provided by private firms; personal services,
27 nonpersonal services, for activities including but not limited to
28 the preparation of designs, plans, specifications and estimates;
29 construction management and supervision; and appraisals, surveys,
30 testing, and environmental impact statements for transportation
31 projects, the payment of liabilities incurred prior to April 1, 2003
32 and any other such purposes as specified in section 89-b of the
33 state finance law as amended (17030320)
34 1,597,000,000 (re. \$57,116,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
36 section 1, of the laws of 2013:

37 For the federal share of state transportation projects including but
38 not limited to construction, reconstruction, reconditioning and
39 preservation, the acquisition of property, operating costs as
40 provided for in the Transportation Equity Act for the 21st Century
41 and any successive legislation, payment of reimbursements to the
42 engineering services fund of the department of transportation,
43 including but not limited to fringe benefits, and the contract
44 services provided by private firms; personal services, nonpersonal
45 services, for activities including but not limited to the prepara-
46 tion of designs, plans, specifications and estimates; construction
47 management and supervision; and appraisals, surveys, testing, and
48 environmental impact statements for transportation projects, the
49 payment of liabilities incurred prior to April 1, 2002 and any other

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1 such purposes as specified in section 89-b of the state finance law
2 as amended (17030220) ... 1,451,000,000 (re. \$54,767,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but
6 not limited to construction, reconstruction, reconditioning and
7 preservation, the acquisition of property, operating costs as
8 provided for in the Transportation Equity Act for the 21st Century
9 and any successive legislation, payment of reimbursements to the
10 engineering services fund of the department of transportation,
11 including but not limited to fringe benefits, and the contract
12 services provided by private firms; personal services, nonpersonal
13 services, for activities including but not limited to the prepara-
14 tion of designs, plans, specifications and estimates; construction
15 management and supervision; and appraisals, surveys, testing, and
16 environmental impact statements for transportation projects, the
17 payment of liabilities incurred prior to April 1, 2001 and any other
18 such purposes as specified in section 89-b of the state finance law
19 as amended (17030120) ... 1,440,500,000 (re. \$30,591,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but
23 not limited to construction, reconstruction, reconditioning and
24 preservation, the acquisition of property, operating costs as
25 provided for in the Transportation Equity Act for the 21st Century
26 and any successive legislation, payment of reimbursements to the
27 engineering services fund of the department of transportation,
28 including but not limited to fringe benefits, and the contract
29 services provided by private firms; personal services, nonpersonal
30 services, for activities including but not limited to the prepara-
31 tion of designs, plans, specifications and estimates; construction
32 management and supervision; and appraisals, surveys, testing, and
33 environmental impact statements for transportation projects, the
34 payment of liabilities incurred prior to April 1, 2000 and any other
35 such purposes as specified in section 89-b of the state finance law
36 as amended (17030020) ... 1,205,500,000 (re. \$26,651,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Transportation Equity Act for the 21st Century
43 and any successive legislation, payment of reimbursements to the
44 engineering services fund of the department of transportation,
45 including but not limited to fringe benefits, and the contract
46 services provided by private firms; personal services, nonpersonal
47 services, for activities including but not limited to the prepara-
48 tion of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals, surveys, testing, and

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1 environmental impact statements for transportation projects, the
2 payment of liabilities incurred prior to April 1, 1999 and any other
3 such purposes as specified in section 89-b of the state finance law
4 as amended (17039920) ... 1,260,000,000 (re. \$18,573,000)

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but
8 not limited to construction, reconstruction, reconditioning and
9 preservation, the acquisition of property, operating costs as
10 provided for in the Intermodal Surface Transportation Efficiency Act
11 of 1991 and any successive legislation, payment of reimbursements to
12 the engineering services fund of the department of transportation,
13 including but not limited to fringe benefits, and the contract
14 services provided by private firms; personal services, nonpersonal
15 services, for activities including but not limited to the prepara-
16 tion of designs, plans, specifications and estimates; construction
17 management and supervision; and appraisals, surveys, testing, and
18 environmental impact statements for transportation projects, the
19 payment of liabilities incurred prior to April 1, 1998 and any other
20 such purposes as specified in section 89-b of the state finance law
21 as amended (17039820) ... 1,175,000,000 (re. \$25,686,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
23 section 1, of the laws of 2013:

24 For the federal share of state transportation projects including but
25 not limited to construction, reconstruction, reconditioning and
26 preservation, the acquisition of property, operating costs as
27 provided for in the Intermodal Surface Transportation Efficiency Act
28 of 1991 and any successive legislation, payment of reimbursements to
29 the engineering services fund of the department of transportation,
30 including but not limited to fringe benefits, and the contract
31 services provided by private firms; personal services, nonpersonal
32 services, for activities including but not limited to the prepara-
33 tion of designs, plans, specifications and estimates; construction
34 management and supervision; and appraisals, surveys, testing, and
35 environmental impact statements for transportation projects, the
36 payment of liabilities incurred prior to April 1, 1997 and any other
37 such purposes as specified in section 89-b of the state finance law
38 as amended by chapter 56 of the laws of 1993 (17039720)
39 1,120,000,000 (re. \$31,515,000)

40 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
41 section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but
43 not limited to construction, reconstruction, reconditioning and
44 preservation, the acquisition of property, operating costs as
45 provided for in the Intermodal Surface Transportation Efficiency Act
46 of 1991, payment of reimbursements to the engineering services fund
47 of the department of transportation, including but not limited to
48 fringe benefits, and the contract services provided by private
49 firms; personal services, nonpersonal services, for activities

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1 including but not limited to the preparation of designs, plans,
2 specifications and estimates; construction management and super-
3 vision; and appraisals, surveys, testing, and environmental impact
4 statements for transportation projects, the payment of liabilities
5 incurred prior to April 1, 1996 and any other such purposes as spec-
6 ified in section 89-b of the state finance law as amended by chapter
7 56 of the laws of 1993 (17039620)
8 1,135,000,000 (re. \$35,179,000)

9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
10 section 1, of the laws of 2013:

11 For the federal share of state transportation projects including but
12 not limited to construction, reconstruction, reconditioning and
13 preservation, the acquisition of property, operating costs as
14 provided for in the Intermodal Surface Transportation Efficiency Act
15 of 1991, payment of reimbursements to the engineering services fund
16 of the department of transportation, including but not limited to
17 fringe benefits, and the contract services provided by private
18 firms; personal services, nonpersonal services, for activities
19 including but not limited to the preparation of designs, plans,
20 specifications and estimates; construction management and super-
21 vision; and appraisals, surveys, testing, and environmental impact
22 statements for transportation projects, the payment of liabilities
23 incurred prior to April 1, 1995 and any other such purposes as spec-
24 ified in section 89-b of the state finance law as amended by chapter
25 56 of the laws of 1993 (17039520)
26 908,000,000 (re. \$59,372,000)

27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
28 section 1, of the laws of 2013:

29 For the federal share of state highway projects including but not
30 limited to construction, reconstruction, reconditioning and preser-
31 vation, the acquisition of property, operating costs as provided for
32 in the Intermodal Surface Transportation Efficiency Act of 1991,
33 payment of reimbursements to the engineering services fund of the
34 department of transportation, including but not limited to fringe
35 benefits, and the contract services provided by private firms;
36 personal services, nonpersonal services, for activities including
37 but not limited to the preparation of designs, plans, specifications
38 and estimates; construction management and supervision; and
39 appraisals, surveys, testing, and environmental impact statements
40 for transportation projects, the payment of liabilities incurred
41 prior to April 1, 1994 and any other such purposes as specified in
42 section 89-b of the state finance law as amended by chapter 56 of
43 the laws of 1993 (17039420)
44 670,100,000 (re. \$27,267,000)

45 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
46 section 1, of the laws of 2013:

47 For the federal share of highway projects including the state thruway
48 (17039320) 780,100,000 (re. \$17,604,000)

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By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039220) ... 892,100,000 (re. \$30,549,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039120) ... 690,000,000 (re. \$17,664,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any
2 of the moneys authorized herein, the commissioner of transportation
3 shall certify to the director of the budget that the federal govern-
4 ment has agreed to finance the federal share of the project. Howev-
5 er with the approval of the director of the budget, projects may be
6 designed prior to federal approval upon the written assurance by the
7 commissioner of transportation that federal funds are likely to be
8 forthcoming (17521614) ... 6,000,000 (re. \$6,000,000)

9 By chapter 54, section 1, of the laws of 2015:

10 For payment by the state of the federal share of the cost, including
11 payment of liabilities incurred prior to April 1, 2015, of
12 construction, reconstruction, alteration and rehabilitation of
13 airport and aviation facilities at Republic airport, including the
14 cost of acquisition of real property, the acquisition of equipment
15 and other related incidental expenses thereto and for the federal
16 share of consultant services in carrying out federally approved
17 aviation studies.

18 Within the amount appropriated herein, authorization is granted to the
19 department of transportation to enter into all necessary contracts
20 and agreements, subject to the approval of the director of the budg-
21 et, to carry out the purposes of this appropriation.

22 Prior to requesting a certificate of approval of availability for any
23 of the moneys authorized herein, the commissioner of transportation
24 shall certify to the director of the budget that the federal govern-
25 ment has agreed to finance the federal share of the project. Howev-
26 er with the approval of the director of the budget, projects may be
27 designed prior to federal approval upon the written assurance by the
28 commissioner of transportation that federal funds are likely to be
29 forthcoming (17521514) ... 6,000,000 (re. \$6,000,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For payment by the state of the federal share of the cost, including
32 payment of liabilities incurred prior to April 1, 2014, of
33 construction, reconstruction, alteration and rehabilitation of
34 airport and aviation facilities at Republic airport, including the
35 cost of acquisition of real property, the acquisition of equipment
36 and other related incidental expenses thereto and for the federal
37 share of consultant services in carrying out federally approved
38 aviation studies.

39 Within the amount appropriated herein, authorization is granted to the
40 department of transportation to enter into all necessary contracts
41 and agreements, subject to the approval of the director of the budg-
42 et, to carry out the purposes of this appropriation.

43 Prior to requesting a certificate of approval of availability for any
44 of the moneys authorized herein, the commissioner of transportation
45 shall certify to the director of the budget that the federal govern-
46 ment has agreed to finance the federal share of the project. Howev-
47 er with the approval of the director of the budget, projects may be
48 designed prior to federal approval upon the written assurance by the
49 commissioner of transportation that federal funds are likely to be
50 forthcoming (17521414) ... 6,000,000 (re. \$6,000,000)

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1 By chapter 54, section 1, of the laws of 2013:

2 For payment by the state of the federal share of the cost, including
3 payment of liabilities incurred prior to April 1, 2013, of
4 construction, reconstruction, alteration and rehabilitation of
5 airport and aviation facilities at Republic airport, including the
6 cost of acquisition of real property, the acquisition of equipment
7 and other related incidental expenses thereto and for the federal
8 share of consultant services in carrying out federally approved
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. Howev-
18 er with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17521314) ... 6,000,000 (re. \$6,000,000)

22 By chapter 54, section 1, of the laws of 2012:

23 For payment by the state of the federal share of the cost, including
24 payment of liabilities incurred prior to April 1, 2012, of
25 construction, reconstruction, alteration and rehabilitation of
26 airport and aviation facilities at Republic airport, including the
27 cost of acquisition of real property, the acquisition of equipment
28 and other related incidental expenses thereto and for the federal
29 share of consultant services in carrying out federally approved
30 aviation studies.

31 Within the amount appropriated herein, authorization is granted to the
32 department of transportation to enter into all necessary contracts
33 and agreements, subject to the approval of the director of the budg-
34 et, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any
36 of the moneys authorized herein, the commissioner of transportation
37 shall certify to the director of the budget that the federal govern-
38 ment has agreed to finance the federal share of the project. Howev-
39 er with the approval of the director of the budget, projects may be
40 designed prior to federal approval upon the written assurance by the
41 commissioner of transportation that federal funds are likely to be
42 forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)

43 By chapter 54, section 1, of the laws of 2011:

44 For payment by the state of the federal share of the cost, including
45 payment of liabilities incurred prior to April 1, 2011, of
46 construction, reconstruction, alteration and rehabilitation of
47 airport and aviation facilities at Republic airport, including the
48 cost of acquisition of real property, the acquisition of equipment
49 and other related incidental expenses thereto and for the federal

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1 share of consultant services in carrying out federally approved
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the
4 department of transportation to enter into all necessary contracts
5 and agreements, subject to the approval of the director of the budg-
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any
8 of the moneys authorized herein, the commissioner of transportation
9 shall certify to the director of the budget that the federal govern-
10 ment has agreed to finance the federal share of the project. Howev-
11 er with the approval of the director of the budget, projects may be
12 designed prior to federal approval upon the written assurance by the
13 commissioner of transportation that federal funds are likely to be
14 forthcoming (17521114) ... 6,000,000 (re. \$5,487,000)

15 By chapter 55, section 1, of the laws of 2010:

16 For payment by the state of the federal share of the cost, including
17 payment of liabilities incurred prior to April 1, 2010, of
18 construction, reconstruction, alteration and rehabilitation of
19 airport and aviation facilities at Republic airport, including the
20 cost of acquisition of real property, the acquisition of equipment
21 and other related incidental expenses thereto and for the federal
22 share of consultant services in carrying out federally approved
23 aviation studies.

24 Within the amount appropriated herein, authorization is granted to the
25 department of transportation to enter into all necessary contracts
26 and agreements, subject to the approval of the director of the budg-
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any
29 of the moneys authorized herein, the commissioner of transportation
30 shall certify to the director of the budget that the federal govern-
31 ment has agreed to finance the federal share of the project. Howev-
32 er with the approval of the director of the budget, projects may be
33 designed prior to federal approval upon the written assurance by the
34 commissioner of transportation that federal funds are likely to be
35 forthcoming (17521014) ... 6,000,000 (re. \$3,776,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For payment by the state of the federal share of the cost, including
38 payment of liabilities incurred prior to April 1, 2008, of
39 construction, reconstruction, alteration and rehabilitation of
40 airport and aviation facilities at Republic airport, including the
41 cost of acquisition of real property, the acquisition of equipment
42 and other related incidental expenses thereto and for the federal
43 share of consultant services in carrying out federally approved
44 aviation studies.

45 Within the amount appropriated herein, authorization is granted to the
46 department of transportation to enter into all necessary contracts
47 and agreements, subject to the approval of the director of the budg-
48 et, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any
50 of the moneys authorized herein, the commissioner of transportation

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1 shall certify to the director of the budget that the federal govern-
2 ment has agreed to finance the federal share of the project. Howev-
3 er with the approval of the director of the budget, projects may be
4 designed prior to federal approval upon the written assurance by the
5 commissioner of transportation that federal funds are likely to be
6 forthcoming (17520814) ... 6,000,000 (re. \$2,484,000)

7 By chapter 55, section 1, of the laws of 2007:

8 For payment by the state of the federal share of the cost, including
9 payment of liabilities incurred prior to April 1, 2007, of
10 construction, reconstruction, alteration and rehabilitation of
11 airport and aviation facilities at Republic airport, including the
12 cost of acquisition of real property, the acquisition of equipment
13 and other related incidental expenses thereto and for the federal
14 share of consultant services in carrying out federally approved
15 aviation studies.

16 Within the amount appropriated herein, authorization is granted to the
17 department of transportation to enter into all necessary contracts
18 and agreements, subject to the approval of the director of the budg-
19 et, to carry out the purposes of this appropriation.

20 Prior to requesting a certificate of approval of availability for any
21 of the moneys authorized herein, the commissioner of transportation
22 shall certify to the director of the budget that the federal govern-
23 ment has agreed to finance the federal share of the project. Howev-
24 er with the approval of the director of the budget, projects may be
25 designed prior to federal approval upon the written assurance by the
26 commissioner of transportation that federal funds are likely to be
27 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)

28 By chapter 55, section 1, of the laws of 2006:

29 For payment by the state of the federal share of the cost, including
30 payment of liabilities incurred prior to April 1, 2006, of
31 construction, reconstruction, alteration and rehabilitation of
32 airport and aviation facilities at Republic airport, including the
33 cost of acquisition of real property, the acquisition of equipment
34 and other related incidental expenses thereto and for the federal
35 share of consultant services in carrying out federally approved
36 aviation studies.

37 Within the amount appropriated herein, authorization is granted to the
38 department of transportation to enter into all necessary contracts
39 and agreements, subject to the approval of the director of the budg-
40 et, to carry out the purposes of this appropriation.

41 Prior to requesting a certificate of approval of availability for any
42 of the moneys authorized herein, the commissioner of transportation
43 shall certify to the director of the budget that the federal govern-
44 ment has agreed to finance the federal share of the project. Howev-
45 er with the approval of the director of the budget, projects may be
46 designed prior to federal approval upon the written assurance by the
47 commissioner of transportation that federal funds are likely to be
48 forthcoming (17520614) ... 6,000,000 (re. \$1,496,000)

49 By chapter 55, section 1, of the laws of 2005:

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1 For payment by the state of the federal share of the cost, including
2 payment of liabilities incurred prior to April 1, 2005, of
3 construction, reconstruction, alteration and rehabilitation of
4 airport and aviation facilities at Republic airport, including the
5 cost of acquisition of real property, the acquisition of equipment
6 and other related incidental expenses thereto and for the federal
7 share of consultant services in carrying out federally approved
8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the
10 department of transportation to enter into all necessary contracts
11 and agreements, subject to the approval of the director of the budg-
12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any
14 of the moneys authorized herein, the commissioner of transportation
15 shall certify to the director of the budget that the federal govern-
16 ment has agreed to finance the federal share of the project. Howev-
17 er with the approval of the director of the budget, projects may be
18 designed prior to federal approval upon the written assurance by the
19 commissioner of transportation that federal funds are likely to be
20 forthcoming (17520514) ... 6,000,000 (re. \$526,000)

21 By chapter 54, section 1, of the laws of 1991:

22 For payment by the state of the federal share of the cost, including
23 payment of liabilities incurred prior to April 1, 1991, of
24 construction, reconstruction, alteration and rehabilitation of
25 airport and aviation facilities at Stewart and Republic airports,
26 including the cost of acquisition of real property, the acquisition
27 of equipment and other related incidental expenses thereto and for
28 the federal share of consultant services in carrying out federally
29 approved aviation studies.

30 Within the amount appropriated herein, authorization is granted to the
31 department of transportation to enter into all necessary contracts
32 and agreements, subject to the approval of the director of the budg-
33 et, to carry out the purposes of this appropriation.

34 Prior to requesting a certificate of approval of availability for any
35 of the moneys authorized herein, the commissioner of transportation
36 shall certify to the director of the budget that the federal govern-
37 ment has agreed to finance the federal share of the project. Howev-
38 er with the approval of the director of the budget, projects may be
39 designed prior to federal approval upon the written assurance by the
40 commissioner of transportation that federal funds are likely to be
41 forthcoming (17529114) ... 40,000,000 (re. \$2,115,000)

42 HIGHWAY FACILITIES (CCP)

43 Capital Projects Funds - Other
44 Dedicated Highway and Bridge Trust Fund
45 Highway Facilities Purpose

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1 STATE HIGHWAYS

2 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
3 section 1, of the laws of 2000:

4 The sum of \$37,310,801 is hereby appropriated for the preparation of
5 designs, plans, specifications and estimates, for the contract engi-
6 neering services provided by private firms, for the acquisition of
7 property, and the construction of highway, bridge and traffic
8 improvements related to the expansion of Fort Drum, with or without
9 Federal aid, including the payment of liabilities incurred prior to
10 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

11 STATE GATEWAY INFORMATION CENTERS

12 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
13 section 1, of the laws of 2000, and as transferred from state oper-
14 ations - miscellaneous by chapter 54, section 3, of the laws of
15 1988:

16 For construction of state gateway information centers on the state's
17 major highways by the department of transportation. Such centers
18 shall be established on Interstate Route 90 in the vicinity of the
19 Massachusetts border; on Interstate Route 87 in the vicinity of
20 Chazy in the county of Clinton; on Interstate Route 81 in the vicini-
21 ty of the Canadian border; in Chautauqua county in the vicinity of
22 the Pennsylvania border; on Interstate Route 81 in the vicinity of
23 the Pennsylvania border; and on Interstate Route 87 in the vicinity
24 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

25 HIGHWAY - RAILROAD
26 GRADE CROSSING ELIMINATIONS
27 MINEOLA GRADE CROSSING

28 By chapter 998, section 3, of the laws of 1983:

29 For the payment of the State's share of the cost of construction, with
30 or without federal aid, of a grade crossing elimination project in
31 Mineola, Nassau County, including the cost of the acquisition of
32 property and other related work. No expenditures shall be made from
33 this appropriation for services and expenses other than the cost of
34 consulting services (03334811) (re. \$1,773,000)

35 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Infrastructure Bond Act Purpose

39 By chapter 54, section 1, of the laws of 1988:

40 For the costs, pursuant to the provisions of the rebuild New York
41 through transportation infrastructure renewal bond act of 1983, of
42 capital projects to be reimbursed from bond fund proceeds for the
43 improvement of highways, parkways, commuter parking facilities, and

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1 other highway facilities including bridges, other structures, and
2 appurtenances.

3 Project costs funded from this appropriation may include, but shall
4 not be limited to, preliminary planning and feasibility studies;
5 survey and design; acquisition of property, construction, recon-
6 struction, reconditioning and preservation; the supervision and
7 inspection of construction; and for the cost of engineering
8 services. No expenditures shall be made from this appropriation for
9 personal services and expenses other than consulting services.

10 The items shown in the project schedule below shall be for projects
11 with a common purpose and may be interchanged without limitation
12 subject to the approval of the director of the division of the budg-
13 et.

14 Funds from this appropriation may be made available for the payment of
15 liabilities incurred prior to April 1, 1988 (17068823)
16 22,673,000 (re. \$1,304,000)

17 For payment of the costs of acquisition of real property and for the
18 elimination of existing highway-railroad crossings at grade in
19 accordance with the provisions of article ten of the transportation
20 law or other highway/bridge projects identified in the project sche-
21 dule below, for the costs of preparation of designs, plans, specifi-
22 cations and estimates and for contract engineering services provided
23 by private firms, including the payment of liabilities incurred
24 prior to April 1, 1988, pursuant to the rebuild New York through
25 transportation infrastructure renewal bond act of 1983. The items
26 shown in the project schedule below shall be for projects with a
27 common purpose and may be interchanged without limitation subject to
28 the approval of the director of the budget (17428823)
29 7,727,000 (re. \$3,311,000)

30 By chapter 54, section 1, of the laws of 1987:

31 For the costs pursuant to the provisions of the rebuild New York
32 through transportation infrastructure renewal bond act of 1983, of
33 the cost of capital projects to be reimbursed from bond fund
34 proceeds for the improvement of highways, parkways, commuter parking
35 facilities, and other highway facilities including bridges, other
36 structures, and appurtenances.

37 Project costs funded from this appropriation may include, but shall
38 not be limited to, preliminary planning and feasibility studies;
39 survey and design; acquisition of property, construction, recon-
40 struction, reconditioning and preservation; the supervision and
41 inspection of construction; and for the cost of engineering
42 services.

43 No expenditures shall be made from this appropriation for personal
44 services and expenses other than consulting services.

45 Notwithstanding any other provision of law, the commissioner of trans-
46 portation is authorized to acquire all necessary land not on the
47 state highway system for the purpose of highway projects at the
48 request of the locality under whose jurisdiction the project is
49 constructed or reconstructed.

50 The items shown in the project schedule below shall be for projects
51 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-
2 et.

3 Funds from this appropriation may be made available for the payment of
4 liabilities incurred prior to April 1, 1987 (17078723)
5 92,000,000 (re. \$429,000)

6 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
7 section 3, of the laws of 1988:

8 For payment of the costs of acquisition of real property and for the
9 elimination of existing highway-railroad crossings at grade in
10 accordance with the provisions of article ten of the transportation
11 law or other highway/bridge projects identified in the project sche-
12 dule below, for the costs of preparation of designs, plans, specifi-
13 cations and estimates and for contract engineering services provided
14 by private firms, including the payment of liabilities incurred
15 prior to April 1, 1987, pursuant to the rebuild New York through
16 transportation infrastructure renewal bond act of 1983. The items
17 shown in the project schedule below shall be for projects with a
18 common purpose and may be interchanged without limitation subject to
19 the approval of the director of the budget (17088723)
20 8,700,000 (re. \$1,118,000)

21 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
22 section 3, of the laws of 1988:

23 For the costs pursuant to the provisions of the rebuild New York
24 through transportation infrastructure renewal bond act of 1983, of
25 the cost of capital projects to be reimbursed from bond fund
26 proceeds for the improvement of highways, parkways, commuter parking
27 facilities, and other highway facilities including bridges, other
28 structures, and appurtenances.

29 Project costs funded from this appropriation may include, but shall
30 not be limited to, preliminary planning and feasibility studies;
31 survey and design; acquisition of property, construction, recon-
32 struction, reconditioning and preservation; the supervision and
33 inspection of construction; and for the cost of engineering
34 services. No expenditures shall be made from this appropriation for
35 personal services and expenses other than consulting services.

36 Notwithstanding any other provision of law, the commissioner of trans-
37 portation is authorized to acquire all necessary land not on the
38 state highway system for the purpose of highway projects at the
39 request of the locality under whose jurisdiction the project is
40 constructed or reconstructed.

41 The items shown in the project schedule below shall be for projects
42 with a common purpose and may be interchanged without limitation
43 subject to the approval of the director of the division of the budg-
44 et.

45 Funds from this appropriation may be made available for the payment of
46 liabilities incurred prior to April one, nineteen hundred eightysix
47 (17068623) 76,000,000 (re. \$429,000)

48 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
49 section 3, of the laws of 1988:

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1 For the costs pursuant to the provisions of the rebuild New York
2 through transportation infrastructure renewal bond act of 1983, of
3 the cost of capital projects to be reimbursed from bond fund
4 proceeds for the improvement of highways, parkways, commuter parking
5 facilities, and other highway facilities including bridges, other
6 structures, and appurtenances.

7 Project costs funded from this appropriation may include, but shall
8 not be limited to, preliminary planning and feasibility studies;
9 survey and design; acquisition of property, construction, recon-
10 struction, reconditioning and preservation; the supervision and
11 inspection of construction; and for the cost of engineering
12 services. No expenditures shall be made from this appropriation for
13 personal services and expenses other than consulting services.

14 Notwithstanding any other provision of law, the commissioner of trans-
15 portation is authorized to acquire all necessary land not on the
16 state highway system for the purpose of highway projects at the
17 request of the locality under whose jurisdiction the project is
18 constructed or reconstructed.

19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation or
21 certification subject to the approval of the director of the divi-
22 sion of the budget.

23 Funds from this appropriation may be made available for the payment of
24 liabilities incurred prior to April one, nineteen hundred eightyfive
25 but not for the payment of liabilities incurred prior to November
26 eight, nineteen hundred eighty-three (17058523)
27 (re. \$346,000)

28 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
29 section 3, of the laws of 1988:

30 For the costs pursuant to the provisions of the rebuild New York
31 through transportation infrastructure renewal bond act of 1983, of
32 the cost of capital projects to be reimbursed from bond fund
33 proceeds for the improvement of highways, parkways, commuter parking
34 facilities, and other highway facilities including bridges, other
35 structures, and appurtenances.

36 Project costs funded from this appropriation may include, but shall
37 not be limited to, preliminary planning and feasibility studies;
38 survey and design; acquisition of property, construction, recon-
39 struction, reconditioning and preservation; the supervision and
40 inspection of construction; and for the cost of engineering
41 services. No expenditures shall be made from this appropriation for
42 personal services and expenses other than consulting services.

43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation is authorized to acquire all necessary land not on the
45 state highway system for the purpose of highway projects at the
46 request of the locality under whose jurisdiction the project is
47 constructed or reconstructed.

48 The items in the schedule below for the purpose of infrastructure
49 bonds are projects with a common purpose and as such, may be inter-
50 changed without limitation subject to the approval of the director
51 of the budget.

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1 Funds from this appropriation may be made available for the payment of
2 liabilities incurred prior to April one, nineteen hundred eighty-
3 four but not for the payment of liabilities incurred prior to Novem-
4 ber eight, nineteen hundred eighty-three (17278423)
5 (re. \$314,000)

6 MAINTENANCE FACILITIES (CCP)

7 Capital Projects Funds - Other
8 Dedicated Highway and Bridge Trust Fund
9 Equipment Management Facilities Purpose

10 EQUIPMENT MANAGEMENT FACILITIES

11 By chapter 55, section 1, of the laws of 2003:
12 For the purchase of transportation related equipment, including the
13 cost of all vehicles under 8,500 pounds, and including the payment
14 of liabilities incurred prior to April 1, 2003 (17260318)
15 18,100,000 (re. \$342,000)

16 By chapter 55, section 1, of the laws of 2002:
17 For the purchase of transportation related equipment, including the
18 cost of all vehicles under 8,500 pounds, and including the payment
19 of liabilities incurred prior to April 1, 2002 (17260218)
20 18,100,000 (re. \$28,000)

21 By chapter 55, section 1, of the laws of 1998:
22 For the preparation of designs, plans, specifications and estimates,
23 for the acquisition, alterations, and rehabilitation and improvement
24 of existing equipment management facilities, for the acquisition of
25 land and construction of new facilities for equipment management
26 purposes, and for the contract engineering services provided by
27 private firms and for the purchase of transportation related equip-
28 ment, including the payment of liabilities incurred prior to April
29 1, 1998 (17269818) ... 16,300,000 (re. \$47,000)

30 Capital Projects Funds - Other
31 Dedicated Highway and Bridge Trust Fund
32 Highway Maintenance Facilities Purpose

33 By chapter 54, section 1, of the laws of 2017:
34 For the preparation of designs, plans, specifications and estimates,
35 for the acquisition, alterations, and rehabilitation of existing
36 facilities, for the acquisition of land and construction of new
37 facilities for highway maintenance purposes, for the contract engi-
38 neering services provided by private firms, including the payment of
39 liabilities incurred prior to April 1, 2017 (17251713).....
40 15,965,000 (re. \$15,965,000)

41 By chapter 55, section 1, of the laws of 2016:
42 For the preparation of designs, plans, specifications and estimates,
43 for the acquisition, alterations, and rehabilitation of existing

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1 facilities, for the acquisition of land and construction of new
2 facilities for highway maintenance purposes, for the contract engi-
3 neering services provided by private firms, including the payment of
4 liabilities incurred prior to April 1, 2016 (17251613)
5 15,965,000 (re. \$15,918,000)

6 By chapter 54, section 1, of the laws of 2015:
7 For the preparation of designs, plans, specifications and estimates,
8 for the acquisition, alterations, and rehabilitation of existing
9 facilities, for the acquisition of land and construction of new
10 facilities for highway maintenance purposes, for the contract engi-
11 neering services provided by private firms, including the payment of
12 liabilities incurred prior to April 1, 2015 (17251513)
13 15,965,000 (re. \$9,416,000)

14 By chapter 54, section 1, of the laws of 2014:
15 For the preparation of designs, plans, specifications and estimates,
16 for the acquisition, alterations, and rehabilitation of existing
17 facilities, for the acquisition of land and construction of new
18 facilities for highway maintenance purposes, for the contract engi-
19 neering services provided by private firms, including the payment of
20 liabilities incurred prior to April 1, 2014 (17251413)
21 15,965,000 (re. \$1,341,000)

22 By chapter 54, section 1, of the laws of 2013:
23 For the preparation of designs, plans, specifications and estimates,
24 for the acquisition, alterations, and rehabilitation of existing
25 facilities, for the acquisition of land and construction of new
26 facilities for highway maintenance purposes, for the contract engi-
27 neering services provided by private firms, including the payment of
28 liabilities incurred prior to April 1, 2013 (17251313)
29 15,965,000 (re. \$1,107,000)

30 By chapter 54, section 1, of the laws of 2012:
31 For the preparation of designs, plans, specifications and estimates,
32 for the acquisition, alterations, and rehabilitation of existing
33 facilities, for the acquisition of land and construction of new
34 facilities for highway maintenance purposes, for the contract engi-
35 neering services provided by private firms, including the payment of
36 liabilities incurred prior to April 1, 2012 (17251213)
37 15,965,000 (re. \$293,000)

38 By chapter 54, section 1, of the laws of 2011:
39 For the preparation of designs, plans, specifications and estimates,
40 for the acquisition, alterations, and rehabilitation of existing
41 facilities, for the acquisition of land and construction of new
42 facilities for highway maintenance purposes, and for the contract
43 engineering services provided by private firms, including the
44 payment of liabilities incurred prior to April 1, 2011 (17251113)
45 ... 15,965,000 (re. \$4,848,000)

46 By chapter 55, section 1, of the laws of 2010:

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1 For the preparation of designs, plans, specifications and estimates,
2 for the acquisition, alterations, and rehabilitation of existing
3 facilities, for the acquisition of land and construction of new
4 facilities for highway maintenance purposes, and for the contract
5 engineering services provided by private firms, including the
6 payment of liabilities incurred prior to April 1, 2010 (17251013)
7 ... 15,965,000 (re. \$8,032,000)

8 By chapter 55, section 1, of the laws of 2009:
9 For the preparation of designs, plans, specifications and estimates,
10 for the acquisition, alterations, and rehabilitation of existing
11 facilities, for the acquisition of land and construction of new
12 facilities for highway maintenance purposes, and for the contract
13 engineering services provided by private firms, including the
14 payment of liabilities incurred prior to April 1, 2009 (17250913)
15 ... 15,965,000 (re. \$12,772,000)

16 By chapter 55, section 1, of the laws of 2008:
17 For the preparation of designs, plans, specifications and estimates,
18 for the acquisition, alterations, and rehabilitation of existing
19 facilities, for the acquisition of land and construction of new
20 facilities for highway maintenance purposes, and for the contract
21 engineering services provided by private firms, including the
22 payment of liabilities incurred prior to April 1, 2008 (17250813)
23 ... 15,485,000 (re. \$2,492,000)

24 By chapter 55, section 1, of the laws of 2007:
25 For the preparation of designs, plans, specifications and estimates,
26 for the acquisition, alterations, and rehabilitation of existing
27 facilities, for the acquisition of land and construction of new
28 facilities for highway maintenance purposes, and for the contract
29 engineering services provided by private firms, including the
30 payment of liabilities incurred prior to April 1, 2007 (17250713)
31 ... 15,050,000 (re. \$6,000)

32 Capital Projects Funds - Other
33 Dedicated Highway and Bridge Trust Fund
34 Preparation of Plans Purpose

35 By chapter 54, section 1, of the laws of 2017:
36 For payment to the design and construction management account of the
37 centralized services fund of the New York state office of general
38 services for the purpose of preparation and review of plans, spec-
39 ifications, estimates, services, construction management and super-
40 vision, inspection, studies, appraisals, surveys, testing and envi-
41 ronmental impact statements, including the payment of liabilities
42 incurred prior to April 1, 2017 (17D11730)
43 2,200,000 (re. \$1,504,000)

44 By chapter 55, section 1, of the laws of 2016:
45 For payment to the design and construction management account of the
46 centralized services fund of the New York state office of general

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1 services for the purpose of preparation and review of plans, spec-
2 ifications, estimates, services, construction management and super-
3 vision, inspection, studies, appraisals, surveys, testing and envi-
4 ronmental impact statements, including the payment of liabilities
5 incurred prior to April 1, 2016 (17D11630)
6 2,200,000 (re. \$268,000)

7 By chapter 54, section 1, of the laws of 2015:
8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans, spec-
11 ifications, estimates, services, construction management and super-
12 vision, inspection, studies, appraisals, surveys, testing and envi-
13 ronmental impact statements, including the payment of liabilities
14 incurred prior to April 1, 2015 (17D11530)
15 2,200,000 (re. \$79,000)

16 By chapter 54, section 1, of the laws of 2014:
17 For payment to the design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 ifications, estimates, services, construction management and super-
21 vision, inspection, studies, appraisals, surveys, testing and envi-
22 ronmental impact statements, including the payment of liabilities
23 incurred prior to April 1, 2014 (17D11430)
24 2,200,000 (re. \$26,000)

25 By chapter 54, section 1, of the laws of 2013:
26 For payment to the design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29 ifications, estimates, services, construction management and super-
30 vision, inspection, studies, appraisals, surveys, testing and envi-
31 ronmental impact statements, including the payment of liabilities
32 incurred prior to April 1, 2013 (17D11330)
33 2,200,000 (re. \$13,000)

34 By chapter 54, section 1, of the laws of 2011:
35 For payment to the design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection, studies, appraisals, surveys, testing and envi-
40 ronmental impact statements, including the payment of liabilities
41 incurred prior to April 1, 2011 (17D11130)
42 2,200,000 (re. \$12,000)

43 MASS TRANSPORTATION (CCP)

44 Capital Projects Funds - Other
45 Capital Projects Fund
46 Mass Transit Purpose

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1 By chapter 54, section 1, of the laws of 2017:
 2 For the costs of mass transportation capital projects and facilities
 3 including replacement of buses meeting federal standards for
 4 replacement, related bus equipment and the acquisition, design and
 5 construction, including engineering and consulting costs, of mass
 6 transit bus garages or other mass transportation projects and facil-
 7 ities approved by the commissioner of transportation in a program of
 8 projects. Such funding may be part of a total project of which a
 9 portion is federally funded. The moneys hereby appropriated are to
 10 be made available for projects undertaken by mass transit systems
 11 which are outside of the Metropolitan Transportation Commuter
 12 District (17KC17MT) ... 20,000,000 (re. \$20,000,000)

13	Project Schedule	
14	Project	Amount
15	-----	
16	To the Capital District trans-	
17	portation authority for	
18	capital projects in support	
19	of public transportation	
20	services provided directly	
21	or under contract	3,596,000
22	To the Central New York	
23	regional transportation	
24	authority for capital	
25	projects in support of	
26	public transportation	
27	services provided directly	
28	or under contract	3,282,600
29	To the Rochester-Genesee	
30	regional transportation	
31	authority for capital	
32	projects in support of	
33	public transportation bus	
34	services provided directly	
35	or under contract	3,985,700
36	To the Niagara Frontier trans-	
37	portation authority for	
38	capital projects in support	
39	of public transportation	
40	services provided directly	
41	or under contract	5,177,500
42	To all other public transpor-	
43	tation systems serving	
44	primarily outside the metro-	
45	politan commuter transporta-	
46	tion district, as defined in	
47	section 1262 of the public	
48	authorities law and eligible	
49	to receive operating assist-	
50	ance under the provisions of	
51	section 18-b of the trans-	

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1 portation law, for capital
 2 projects in support of
 3 public transportation
 4 services provided directly
 5 or under contract in accord-
 6 ance with a formula to be
 7 established by the commis-
 8 sioner of transportation
 9 with the approval of the
 10 director of the budget 3,958,200
 11 -----
 12 Total 20,000,000
 13 =====

14 By chapter 55, section 1, of the laws of 2016:
 15 For the costs of mass transportation capital projects and facilities
 16 including replacement of buses meeting federal standards for
 17 replacement, related bus equipment and the acquisition, design and
 18 construction, including engineering and consulting costs, of mass
 19 transit bus garages or other mass transportation projects and facil-
 20 ities approved by the commissioner of transportation in a program of
 21 projects. Such funding may be part of a total project of which a
 22 portion is federally funded. The moneys hereby appropriated are to
 23 be made available for projects undertaken by mass transit systems
 24 which are outside of the Metropolitan Transportation Commuter
 25 District (17KC16MT) ... 20,000,000 (re. \$20,000,000)

	Project Schedule	
Project		Amount
-----		-----
To the Capital District trans-		
portation authority for		
capital projects in support		
of public transportation		
services provided directly		
or under contract	3,596,000	
To the Central New York		
regional transportation		
authority for capital		
projects in support of		
public transportation		
services provided directly		
or under contract	3,282,600	
To the Rochester-Genesee		
regional transportation		
authority for capital		
projects in support of		
public transportation bus		
services provided directly		
or under contract	3,985,700	
To the Niagara Frontier trans-		
portation authority for		

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1 capital projects in support
 2 of public transportation
 3 services provided directly
 4 or under contract 5,177,500
 5 To all other public transpor-
 6 tation systems serving
 7 primarily outside the metro-
 8 politan commuter transporta-
 9 tion district, as defined in
 10 section 1262 of the public
 11 authorities law and eligible
 12 to receive operating assist-
 13 ance under the provisions of
 14 section 18-b of the trans-
 15 portation law, for capital
 16 projects in support of
 17 public transportation
 18 services provided directly
 19 or under contract in accord-
 20 ance with a formula to be
 21 established by the commis-
 22 sioner of transportation
 23 with the approval of the
 24 director of the budget 3,958,200
 25 -----
 26 Total 20,000,000
 27 =====

28 By chapter 54, section 1, of the laws of 2015:
 29 For the costs of mass transportation capital projects and facilities
 30 including replacement of buses meeting federal standards for
 31 replacement, related bus equipment and the acquisition, design and
 32 construction, including engineering and consulting costs, of mass
 33 transit bus garages or other mass transportation projects and facil-
 34 ities approved by the commissioner of transportation in a program of
 35 projects. Such funding may be part of a total project of which a
 36 portion is federally funded. The moneys hereby appropriated are to
 37 be made available for projects undertaken by mass transit systems
 38 which are outside of the Metropolitan Transportation Commuter
 39 District (17KC15MT) ... 15,000,000 (re. \$2,814,000)

40 Project Schedule
 41 Project Amount
 42 -----
 43 To the Capital District trans-
 44 portation authority for
 45 capital projects in support
 46 of public transportation
 47 services provided directly
 48 or under contract 2,697,022
 49 To the Central New York
 50 regional transportation

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1 authority for capital
 2 projects in support of
 3 public transportation
 4 services provided directly
 5 or under contract 2,461,947
 6 To the Rochester-Genesee
 7 regional transportation
 8 authority for capital
 9 projects in support of
 10 public transportation bus
 11 services provided directly
 12 or under contract 2,989,262
 13 To the Niagara Frontier trans-
 14 portation authority for
 15 capital projects in support
 16 of public transportation
 17 services provided directly
 18 or under contract 3,883,115
 19 To all other public transpor-
 20 tation systems serving
 21 primarily outside the metro-
 22 politan commuter transporta-
 23 tion district, as defined in
 24 section 1262 of the public
 25 authorities law and eligible
 26 to receive operating assist-
 27 ance under the provisions of
 28 section 18-b of the trans-
 29 portation law, for capital
 30 projects in support of
 31 public transportation
 32 services provided directly
 33 or under contract in accord-
 34 ance with a formula to be
 35 established by the commis-
 36 sioner of transportation
 37 with the approval of the
 38 director of the budget 2,968,654
 39 -----
 40 Total 15,000,000
 41 -----

42 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
 43 section 1, of the laws of 2016:

44 Notwithstanding any inconsistent provision of law, the following
 45 appropriations are for payment of capital expenses including but not
 46 limited to the planning and design, acquisition, construction,
 47 reconstruction, replacement, improvement, reconditioning, rehabili-
 48 tation and preservation of mass transit facilities, vehicles,
 49 related equipment and rolling stock with an average service life of
 50 no less than 5 years. Such elements will be set forth in plans to be

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1 approved by the director of the budget (17KW15MT)
 2 121,547,600 (re. \$17,091,000)

3 Project Schedule	
4 Project	Amount
5 -----	-----
6 To the metropolitan transpor-	
7 tation authority for capital	
8 projects in support of	
9 public transportation	
10 services provided directly	
11 or under contract	104,127,375
12 To the county of Rockland for	
13 capital projects in support	
14 of public transportation	
15 services provided directly	
16 or under contract	193,212
17 To the city of New York for	
18 capital projects in support	
19 of the Staten Island ferry	1,884,829
20 To the county of Westchester	
21 for capital projects in	
22 support of public transpor-	
23 tation services provided	
24 directly or under contract	3,163,599
25 To the county of Nassau for	
26 capital projects in support	
27 of public transportation	
28 services provided directly	
29 or under contract	3,826,323
30 To the county of Suffolk for	
31 capital projects in support	
32 of public transportation	
33 services provided directly	
34 or under contract	1,488,296
35 To the city of New York for	
36 capital projects in support	
37 of public transportation bus	
38 services provided directly	
39 or under contract	5,036,899
40 To all other public transpor-	
41 tation systems serving	
42 primarily within the metro-	
43 politan commuter transporta-	
44 tion district, as defined in	
45 section 1262 of the public	
46 authorities law and eligible	
47 to receive operating assist-	
48 ance under the provisions of	
49 section 18-b of the trans-	
50 portation law, for capital	
51 projects in support of	

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1	public	transportation	
2	services	provided directly	
3	or under contract in accord-		
4	ance with a formula to be		
5	established by the commis-		
6	sioner of transportation		
7	with the approval of the		
8	director of the budget	1,827,067	
9		-----	
10	Total	121,547,600	
11		-----	
12	Capital Projects Funds - Other		
13	Capital Projects Fund		
14	Omnibus and Transit Purpose		

15 By chapter 54, section 1, of the laws of 2017:

16 For state aid to municipal corporations for the preparation of
 17 designs, plans, specifications and estimates, for the acquisition,
 18 construction, reconstruction, and improvement of mass transportation
 19 capital projects including the acquisition of real property, for
 20 other mass transportation projects including local transportation
 21 planning studies. Notwithstanding any inconsistent provisions of
 22 law, the state share of such projects shall be 50 percent of the
 23 non-federal share, but in no event shall the state share exceed 10
 24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-
 26 portation shall make available directly to the City of New York
 27 (City) an amount commensurate with the state share of (i) federal
 28 funds previously awarded to the City and reallocated to the metro-
 29 politan transportation authority (MTA), and (ii) the federally
 30 authorized level of financial assistance transferred by resolution
 31 of the metropolitan planning organization (MPO) to the metropolitan
 32 transportation authority (MTA) and credited to the City by the MTA
 33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the non-
 35 federal share of the federally authorized level of financial assist-
 36 ance transferred to the MTA, but in no event shall the state share
 37 exceed 10 percent of project costs. Prior to requesting reimburse-
 38 ment for projects progressed by the MTA on behalf of the City, the
 39 City shall certify to the commissioner of transportation that each
 40 eligible project progressed under this provision is federally eligi-
 41 ble and that the match amount requested does not exceed the state
 42 share of the federally authorized level of financial assistance. In
 43 addition, the City must provide an application to the commissioner
 44 of transportation certifying that the work to be funded under the
 45 project has been performed and that the City has reimbursed the MTA
 46 for 100 percent of the match amount for the project. Upon such
 47 application, the commissioner of transportation shall review and
 48 approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-
 50 ability for the moneys hereby appropriated, the commissioner of

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1 transportation shall certify that each omnibus project progressed
2 under the program has received federal approval.
3 Such certificate shall report the federally authorized level of finan-
4 cial assistance (170M1729) ... 18,500,000 (re. \$18,500,000)

5 By chapter 55, section 1, of the laws of 2016:

6 For state aid to municipal corporations for the preparation of
7 designs, plans, specifications and estimates, for the acquisition,
8 construction, reconstruction, and improvement of mass transportation
9 capital projects including the acquisition of real property, for
10 other mass transportation projects including local transportation
11 planning studies. Notwithstanding any inconsistent provisions of
12 law, the state share of such projects shall be 50 percent of the
13 non-federal share, but in no event shall the state share exceed 10
14 percent of project costs.

15 Notwithstanding any other provision of law, the commissioner of trans-
16 portation shall make available directly to the City of New York
17 (City) an amount commensurate with the state share of (i) federal
18 funds previously awarded to the City and reallocated to the metro-
19 politan transportation authority (MTA), and (ii) the federally
20 authorized level of financial assistance transferred by resolution
21 of the metropolitan planning organization (MPO) to the metropolitan
22 transportation authority (MTA) and credited to the City by the MTA
23 for capital expenses.

24 The state share of such reimbursement shall be 50 percent of the
25 nonfederal share of the federally authorized level of financial
26 assistance transferred to the MTA, but in no event shall the state
27 share exceed 10 percent of project costs. Prior to requesting
28 reimbursement for projects progressed by the MTA on behalf of the
29 City, the City shall certify to the commissioner of transportation
30 that each eligible project progressed under this provision is feder-
31 ally eligible and that the match amount requested does not exceed
32 the state share of the federally authorized level of financial
33 assistance. In addition, the City must provide an application to the
34 commissioner of transportation certifying that the work to be funded
35 under the project has been performed and that the City has reim-
36 bursed the MTA for 100 percent of the match amount for the project.
37 Upon such application, the commissioner of transportation shall
38 review and approve eligible activities for reimbursement.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for the moneys hereby appropriated, the commissioner of
41 transportation shall certify that each omnibus project progressed
42 under the program has received federal approval.

43 Such certificate shall report the federally authorized level of finan-
44 cial assistance (170M1629) ... 18,500,000 (re. \$18,500,000)

45 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
46 section 1, of the laws of 2016:

47 For state aid to municipal corporations for the preparation of
48 designs, plans, specifications and estimates, for the acquisition,
49 construction, reconstruction, and improvement of mass transportation
50 capital projects including the acquisition of real property, for

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1 other mass transportation projects including local transportation
2 planning studies. Notwithstanding any inconsistent provisions of
3 law, the state share of such projects shall be 50 percent of the
4 non-federal share, but in no event shall the state share exceed 10
5 percent of project costs.

6 Notwithstanding any other provision of law, the commissioner of trans-
7 portation shall make available directly to the City of New York
8 (City) an amount commensurate with the state share of (i) federal
9 funds previously awarded to the City and reallocated to the metro-
10 politan transportation authority (MTA), and (ii) the federally
11 authorized level of financial assistance transferred by resolution
12 of the metropolitan planning organization (MPO) to the metropolitan
13 transportation authority (MTA) and credited to the City by the MTA
14 for capital expenses.

15 The state share of such reimbursement shall be 50 percent of the
16 nonfederal share of the federally authorized level of financial
17 assistance transferred to the MTA, but in no event shall the state
18 share exceed 10 percent of project costs. Prior to requesting
19 reimbursement for projects progressed by the MTA on behalf of the
20 City, the City shall certify to the commissioner of transportation
21 that each eligible project progressed under this provision is feder-
22 ally eligible and that the match amount requested does not exceed
23 the state share of the federally authorized level of financial
24 assistance. In addition, the City must provide an application to the
25 commissioner of transportation certifying that the work to be funded
26 under the project has been performed and that the City has reim-
27 bursed the MTA for 100 percent of the match amount for the project.
28 Upon such application, the commissioner of transportation shall
29 review and approve eligible activities for reimbursement.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for the moneys hereby appropriated, the commissioner of
32 transportation shall certify that each omnibus project progressed
33 under the program has received federal approval.

34 Such certificate shall report the federally authorized level of finan-
35 cial assistance (17OM1529) ... 18,500,000 (re. \$18,500,000)

36 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
37 section 1, of the laws of 2016:

38 For state aid to municipal corporations for the preparation of
39 designs, plans, specifications and estimates, for the acquisition,
40 construction, reconstruction, and improvement of mass transportation
41 capital projects including the acquisition of real property, for
42 other mass transportation projects including local transportation
43 planning studies. Notwithstanding any inconsistent provisions of
44 law, the state share of such projects shall be 50 percent of the
45 nonfederal share, but in no event shall the state share exceed 10
46 percent of project costs.

47 Notwithstanding any other provision of law, the commissioner of trans-
48 portation shall make available directly to the City of New York
49 (City) an amount commensurate with the state share of (i) federal
50 funds previously awarded to the City and reallocated to the metro-
51 politan transportation authority (MTA), and (ii) the federally

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1 authorized level of financial assistance transferred by resolution
2 of the metropolitan planning organization (MPO) to the metropolitan
3 transportation authority (MTA) and credited to the City by the MTA
4 for capital expenses.

5 The state share of such reimbursement shall be 50 percent of the
6 nonfederal share of the federally authorized level of financial
7 assistance transferred to the MTA, but in no event shall the state
8 share exceed 10 percent of project costs. Prior to requesting
9 reimbursement for projects progressed by the MTA on behalf of the
10 City, the City shall certify to the commissioner of transportation
11 that each eligible project progressed under this provision is feder-
12 ally eligible and that the match amount requested does not exceed
13 the state share of the federally authorized level of financial
14 assistance. In addition, the City must provide an application to the
15 commissioner of transportation certifying that the work to be funded
16 under the project has been performed and that the City has reim-
17 bursed the MTA for 100 percent of the match amount for the project.
18 Upon such application, the commissioner of transportation shall
19 review and approve eligible activities for reimbursement.

20 Prior to requesting approval of a certificate of approval of avail-
21 ability for the moneys hereby appropriated, the commissioner
22 of transportation shall certify that each omnibus project progressed
23 under the program has received federal approval.

24 Such certificate shall report the federally authorized level of finan-
25 cial assistance (17OM1429) ... 18,500,000 (re. \$13,431,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2013, as
27 amended by chapter 55, section 1, of the laws of 2016, is hereby
28 amended and reappropriated to read:

29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property, for
33 other mass transportation projects including local transportation
34 planning studies. Notwithstanding any inconsistent provisions of
35 law, the state share of such projects shall be 50 percent of the
36 nonfederal share, but in no event shall the state share exceed 10
37 percent of project costs.

38 Notwithstanding any other provision of law, the commissioner of trans-
39 portation shall make available directly to the City of New York
40 (City) an amount commensurate with the state share of (i) federal
41 funds previously awarded to the City and reallocated to the metro-
42 politan transportation authority (MTA), and (ii) the federally
43 authorized level of financial assistance transferred by resolution
44 of the metropolitan planning organization (MPO) to the metropolitan
45 transportation authority (MTA) and credited to the City by the MTA
46 for capital expenses.

47 The state share of such reimbursement shall be 50 percent of the
48 nonfederal share of the federally authorized level of financial
49 assistance transferred to the MTA, but in no event shall the state
50 share exceed 10 percent of project costs. Prior to requesting
51 reimbursement for projects progressed by the MTA on behalf of the

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1 City, the City shall certify to the commissioner of transportation
2 that each eligible project progressed under this provision is feder-
3 ally eligible and that the match amount requested does not exceed
4 the state share of the federally authorized level of financial
5 assistance. In addition, the City must provide an application to the
6 commissioner of transportation certifying that the work to be funded
7 under the project has been performed and that the City has reim-
8 bursed the MTA for 100 percent of the match amount for the project.
9 Upon such application, the commissioner of transportation shall
10 review and approve eligible activities for reimbursement.

11 Prior to requesting approval of a certificate of approval of avail-
12 ability for the moneys hereby appropriated, the commissioner of
13 transportation shall certify that each omnibus project progressed
14 under the program has received federal approval.

15 Such certificate shall report the federally authorized level of finan-
16 cial assistance (17OM1329)
17 [~~18,500,000~~] 17,740,294 (re. \$7,205,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2012, as
19 amended by chapter 55, section 1, of the laws of 2016, is hereby
20 amended and reappropriated to read:

21 For state aid to municipal corporations for the preparation of
22 designs, plans, specifications and estimates, for the acquisition,
23 construction, reconstruction, and improvement of mass transportation
24 capital projects including the acquisition of real property, for
25 other mass transportation projects including local transportation
26 planning studies. Notwithstanding any inconsistent provisions of
27 law, the state share of such projects shall be 50 percent of the
28 nonfederal share, but in no event shall the state share exceed 10
29 percent of project costs.

30 Notwithstanding any other provision of law, the commissioner of trans-
31 portation shall make available directly to the City of New York
32 (City) an amount commensurate with the state share of (i) federal
33 funds previously awarded to the City and reallocated to the metro-
34 politan transportation authority (MTA), and (ii) the federally
35 authorized level of financial assistance transferred by resolution
36 of the metropolitan planning organization (MPO) to the metropolitan
37 transportation authority (MTA) and credited to the City by the MTA
38 for capital expenses.

39 The state share of such reimbursement shall be 50 percent of the
40 nonfederal share of the federally authorized level of financial
41 assistance transferred to the MTA, but in no event shall the state
42 share exceed 10 percent of project costs. Prior to requesting
43 reimbursement for projects progressed by the MTA on behalf of the
44 City, the City shall certify to the commissioner of transportation
45 that each eligible project progressed under this provision is feder-
46 ally eligible and that the match amount requested does not exceed
47 the state share of the federally authorized level of financial
48 assistance. In addition, the City must provide an application to the
49 commissioner of transportation certifying that the work to be funded
50 under the project has been performed and that the City has reim-
51 bursed the MTA for 100 percent of the match amount for the project.

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1 Upon such application, the commissioner of transportation shall
2 review and approve eligible activities for reimbursement.
3 Prior to requesting approval of a certificate of approval of avail-
4 ability for the moneys hereby appropriated, the commissioner of
5 transportation shall certify that each omnibus project progressed
6 under the program has received federal approval. Such certificate
7 shall report the federally authorized level of financial assistance
8 (17OM1229) ... [~~18,500,000~~] 11,709,313 (re. \$5,008,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2011, as
10 amended by chapter 55, section 1, of the laws of 2016, is hereby
11 amended and reappropriated to read:

12 For state aid to municipal corporations for the preparation of
13 designs, plans, specifications and estimates, for the acquisition,
14 construction, reconstruction, and improvement of mass transportation
15 capital projects including the acquisition of real property, for
16 other mass transportation projects including local transportation
17 planning studies. Notwithstanding any inconsistent provisions of
18 law, the state share of such projects shall be 50 percent of the
19 nonfederal share, but in no event shall the state share exceed 10
20 percent of project costs.

21 Notwithstanding any other provision of law, the commissioner of trans-
22 portation shall make available directly to the City of New York
23 (City) an amount commensurate with the state share of (i) federal
24 funds previously awarded to the City and reallocated to the metro-
25 politan transportation authority (MTA), and (ii) the federally
26 authorized level of financial assistance transferred by resolution
27 of the metropolitan planning organization (MPO) to the metropolitan
28 transportation authority (MTA) and credited to the City by the MTA
29 for capital expenses.

30 The state share of such reimbursement shall be 50 percent of the
31 nonfederal share of the federally authorized level of financial
32 assistance transferred to the MTA, but in no event shall the state
33 share exceed 10 percent of project costs. Prior to requesting
34 reimbursement for projects progressed by the MTA on behalf of the
35 City, the City shall certify to the commissioner of transportation
36 that each eligible project progressed under this provision is feder-
37 ally eligible and that the match amount requested does not exceed
38 the state share of the federally authorized level of financial
39 assistance. In addition, the City must provide an application to
40 the commissioner of transportation certifying that the work to be
41 funded under the project has been performed and that the City has
42 reimbursed the MTA for 100 percent of the match amount for the
43 project. Upon such application, the commissioner of transportation
44 shall review and approve eligible activities for reimbursement.

45 Prior to requesting approval of a certificate of approval of avail-
46 ability for the moneys hereby appropriated, the commissioner of
47 transportation shall certify that each omnibus project progressed
48 under the program has received federal approval. Such certificate
49 shall report the federally authorized level of financial assistance
50 (17OM1129) ... [~~18,500,000~~] 4,694,992 (re. \$1,417,000)

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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
2 section 1, of the laws of 2016:

3 For state aid to municipal corporations for the preparation of
4 designs, plans, specifications and estimates, for the acquisition,
5 construction, reconstruction, and improvement of mass transportation
6 capital projects including the acquisition of real property, for
7 other mass transportation projects including local transportation
8 planning studies. Notwithstanding any inconsistent provisions of
9 law, the state share of such projects shall be 50 percent of the
10 nonfederal share, but in no event shall the state share exceed 10
11 percent of project costs.

12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation shall make available directly to the City of New York
14 (City) an amount commensurate with the state share of (i) federal
15 funds previously awarded to the City and reallocated to the metro-
16 politan transportation authority (MTA), and (ii) the federally
17 authorized level of financial assistance transferred by resolution
18 of the metropolitan planning organization (MPO) to the metropolitan
19 transportation authority (MTA) and credited to the City by the MTA
20 for capital expenses.

21 The state share of such reimbursement shall be 50 percent of the
22 nonfederal share of the federally authorized level of financial
23 assistance transferred to the MTA, but in no event shall the state
24 share exceed 10 percent of project costs. Prior to requesting
25 reimbursement for projects progressed by the MTA on behalf of the
26 City, the City shall certify to the commissioner of transportation
27 that each eligible project progressed under this provision is feder-
28 ally eligible and that the match amount requested does not exceed
29 the state share of the federally authorized level of financial
30 assistance. In addition, the City must provide an application to
31 the commissioner of transportation certifying that the work to be
32 funded under the project has been performed and that the City has
33 reimbursed the MTA for 100 percent of the match amount for the
34 project. Upon such application, the commissioner of transportation
35 shall review and approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for the moneys hereby appropriated, the commissioner of
38 transportation shall certify that each omnibus project progressed
39 under the program has received federal approval. Such certificate
40 shall report the federally authorized level of financial assistance
41 (17OM1029) ... [~~18,500,000~~ 4,394,227 (re. \$2,360,000)

42 The appropriation made by chapter 55, section 1, of the laws of 2009, as
43 amended by chapter 55, section 1, of the laws of 2016, is hereby
44 amended and reappropriated to read:

45 For state aid to municipal corporations for the preparation of
46 designs, plans, specifications and estimates, for the acquisition,
47 construction, reconstruction, and improvement of mass transportation
48 capital projects including the acquisition of real property, for
49 other mass transportation projects including local transportation
50 planning studies. Notwithstanding any inconsistent provisions of
51 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the
13 nonfederal share of the federally authorized level of financial
14 assistance transferred to the MTA, but in no event shall the state
15 share exceed 10 percent of project costs. Prior to requesting
16 reimbursement for projects progressed by the MTA on behalf of the
17 City, the City shall certify to the commissioner of transportation
18 that each eligible project progressed under this provision is feder-
19 ally eligible and that the match amount requested does not exceed
20 the state share of the federally authorized level of financial
21 assistance. In addition, the City must provide an application to the
22 commissioner of transportation certifying that the work to be funded
23 under the project has been performed and that the City has reim-
24 bursed the MTA for 100 percent of the match amount for the project.
25 Upon such application, the commissioner of transportation shall
26 review and approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-
28 ability for the moneys hereby appropriated, the commissioner of
29 transportation shall certify that each omnibus project progressed
30 under the program has received federal approval. Such certificate
31 shall report the federally authorized level of financial assistance
32 (17OM0929) ... [~~21,000,000~~] 4,278,964 (re. \$2,733,000)

33 The appropriation made by chapter 55, section 1, of the laws of 2008, as
34 amended by chapter 55, section 1, of the laws of 2016, is hereby
35 amended and reappropriated to read:

36 For state aid to municipal corporations for the preparation of
37 designs, plans, specifications and estimates, for the acquisition,
38 construction, reconstruction, and improvement of mass transportation
39 capital projects including the acquisition of real property, for
40 other mass transportation projects including local transportation
41 planning studies. Notwithstanding any inconsistent provisions of
42 law, the state share of such projects shall be 50 percent of the
43 nonfederal share, but in no event shall the state share exceed 10
44 percent of project costs.

45 Notwithstanding any other provision of law, the commissioner of trans-
46 portation shall make available directly to the City of New York
47 (City) an amount commensurate with the state share of (i) federal
48 funds previously awarded to the City and reallocated to the metro-
49 politan transportation authority (MTA), and (ii) the federally
50 authorized level of financial assistance transferred by resolution
51 of the metropolitan planning organization (MPO) to the metropolitan

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1 transportation authority (MTA) and credited to the City by the MTA
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the
4 nonfederal share of the federally authorized level of financial
5 assistance transferred to the MTA, but in no event shall the state
6 share exceed 10 percent of project costs. Prior to requesting
7 reimbursement for projects progressed by the MTA on behalf of the
8 City, the City shall certify to the commissioner of transportation
9 that each eligible project progressed under this provision is feder-
10 ally eligible and that the match amount requested does not exceed
11 the state share of the federally authorized level of financial
12 assistance. In addition, the City must provide an application to the
13 commissioner of transportation certifying that the work to be funded
14 under the project has been performed and that the City has reim-
15 bursed the MTA for 100 percent of the match amount for the project.
16 Upon such application, the commissioner of transportation shall
17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner of
20 transportation shall certify that each omnibus project progressed
21 under the program has received federal approval. Such certificate
22 shall report the federally authorized level of financial assistance
23 (17OM0829) ... [~~20,000,000~~ 3,162,902] (re. \$2,529,000)

24 The appropriation made by chapter 55, section 1, of the laws of 2007, as
25 amended by chapter 55, section 1, of the laws of 2016, is hereby
26 amended and reappropriated to read:

27 For state aid to municipal corporations for the preparation of
28 designs, plans, specifications and estimates, for the acquisition,
29 construction, reconstruction, and improvement of mass transportation
30 capital projects including the acquisition of real property, for
31 other mass transportation projects including local transportation
32 planning studies. Notwithstanding any inconsistent provisions of
33 law, the state share of such projects shall be 50 percent of the
34 nonfederal share, but in no event shall the state share exceed 10
35 percent of project costs.

36 Notwithstanding any other provision of law, the commissioner of trans-
37 portation shall make available directly to the City of New York
38 (City) an amount commensurate with the state share of (i) federal
39 funds previously awarded to the City and reallocated to the metro-
40 politan transportation authority (MTA), and (ii) the federally
41 authorized level of financial assistance transferred by resolution
42 of the metropolitan planning organization (MPO) to the metropolitan
43 transportation authority (MTA) and credited to the City by the MTA
44 for capital expenses.

45 The state share of such reimbursement shall be 50 percent of the
46 nonfederal share of the federally authorized level of financial
47 assistance transferred to the MTA, but in no event shall the state
48 share exceed 10 percent of project costs. Prior to requesting
49 reimbursement for projects progressed by the MTA on behalf of the
50 City, the City shall certify to the commissioner of transportation
51 that each eligible project progressed under this provision is feder-

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ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0729) ... [~~19,000,000~~] 3,272,225 (re. \$2,807,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

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1 Prior to requesting approval of a certificate of approval of avail-
2 ability for the moneys hereby appropriated, the commissioner of
3 transportation shall certify that each omnibus project progressed
4 under the program has received federal approval. Such certificate
5 shall report the federally authorized level of financial assistance
6 (17OM0629) ... [~~18,000,000~~] 1,000,246 (re. \$584,000)

7 The appropriation made by chapter 55, section 1, of the laws of 2005, as
8 amended by chapter 55, section 1, of the laws of 2016, is hereby
9 amended and reappropriated to read:

10 For state aid to municipal corporations for the preparation of
11 designs, plans, specifications and estimates, for the acquisition,
12 construction, reconstruction, and improvement of mass transportation
13 capital projects including the acquisition of real property, for
14 other mass transportation projects including local transportation
15 planning studies and liabilities incurred prior to April 1, 2005.
16 Notwithstanding any inconsistent provisions of law, the state share
17 of such projects shall be 50 percent of the non-federal share, but
18 in no event shall the state share exceed 10 percent of project
19 costs.

20 Notwithstanding any other provision of law, the commissioner of trans-
21 portation shall make available directly to the City of New York
22 (City) an amount commensurate with the state share of (i) federal
23 funds previously awarded to the City and reallocated to the metro-
24 politan transportation authority (MTA), and (ii) the federally
25 authorized level of financial assistance transferred by resolution
26 of the metropolitan planning organization (MPO) to the metropolitan
27 transportation authority (MTA) and credited to the City by the MTA
28 for capital expenses. The state share of such reimbursement shall be
29 50 percent of the non-federal share of the federally authorized
30 level of financial assistance transferred to the MTA, but in no
31 event shall the state share exceed 10 percent of project costs.
32 Prior to requesting reimbursement for projects progressed by the MTA
33 on behalf of the City, the City shall certify to the commissioner of
34 transportation that each eligible project progressed under this
35 provision is federally eligible and that the match amount requested
36 does not exceed the state share of the federally authorized level of
37 financial assistance. In addition, the City must provide an applica-
38 tion to the commissioner of transportation certifying that the work
39 to be funded under the project has been performed and that the City
40 has reimbursed the MTA for 100 percent of the match amount for the
41 project. Upon such application, the commissioner of transportation
42 shall review and approve eligible activities for reimbursement.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each omnibus project progressed
46 under the program has received federal approval. Such certificate
47 shall report the federally authorized level of financial assistance
48 (17OB0529) ... [~~24,000,000~~] 772,717 (re. \$759,000)

49 For state aid to municipal corporations for the preparation of
50 designs, plans, specifications and estimates, for the acquisition,
51 construction, reconstruction, and improvement of mass transportation

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capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0529) ... [~~17,000,000~~] 406,613 (re. \$325,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate

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1 shall report the federally authorized level of financial assistance
2 (17OM0429) [~~15,815,000~~] 1,365,089 (re. \$630,000)

3 The appropriation made by chapter 55, section 1, of the laws of 2003, as
4 amended by chapter 55, section 1, of the laws of 2016, is hereby
5 amended and reappropriated to read:

6 For state aid to municipal corporations for the preparation of
7 designs, plans, specifications and estimates, for the acquisition,
8 construction, reconstruction, and improvement of mass transportation
9 capital projects including the acquisition of real property, for
10 other mass transportation projects including local transportation
11 planning studies and liabilities incurred prior to April 1, 2003
12 (17OM0329) [~~15,815,000~~] 55,159 (re. \$55,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2002, as
14 amended by chapter 55, section 1, of the laws of 2016, is hereby
15 amended and reappropriated to read:

16 For state aid to municipal corporations for the preparation of
17 designs, plans, specifications and estimates, for the acquisition,
18 construction, reconstruction, and improvement of mass transportation
19 capital projects including the acquisition of real property, for
20 other mass transportation projects including local transportation
21 planning studies and liabilities incurred prior to April 1, 2002
22 (17OM0229) [~~15,815,000~~] 136,853 (re. \$111,000)

23 The appropriation made by chapter 55, section 1, of the laws of 2001, as
24 amended by chapter 55, section 1, of the laws of 2016, is hereby
25 amended and reappropriated to read:

26 For state aid to municipal corporations for the preparation of
27 designs, plans, specifications and estimates, for the acquisition,
28 construction, reconstruction, and improvement of mass transportation
29 capital projects including the acquisition of real property, for
30 other mass transportation projects including local transportation
31 planning studies and liabilities incurred prior to April 1, 2001
32 (17OM0129) [~~15,815,000~~] 447,258 (re. \$447,000)

33 The appropriation made by chapter 55, section 1, of the laws of 2000, as
34 amended by chapter 55, section 1, of the laws of 2016, is hereby
35 amended and reappropriated to read:

36 For state aid to municipal corporations for the preparation of
37 designs, plans, specifications and estimates, for the acquisition,
38 construction, reconstruction, and improvement of mass transportation
39 capital projects including the acquisition of real property, for
40 other mass transportation projects including local transportation
41 planning studies and liabilities incurred prior to April 1, 2000
42 (17OM0029) [~~15,568,000~~] 6,854,619 (re. \$6,748,000)

43 The appropriation made by chapter 55, section 1, of the laws of 1999, as
44 amended by chapter 55, section 1, of the laws of 2016, is hereby
45 amended and reappropriated to read:

46 For state aid to municipal corporations for the preparation of
47 designs, plans, specifications and estimates, for the acquisition,

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1 construction, reconstruction, and improvement of mass transportation
 2 capital projects including the acquisition of real property, for
 3 other mass transportation projects including local transportation
 4 planning studies and liabilities incurred prior to April 1, 1999
 5 (17OM9929) ... [14,628,000] 1,130,662 (re. \$1,130,000)

6 The appropriation made by chapter 55, section 1, of the laws of 1998, as
 7 amended by chapter 55, section 1, of the laws of 2016, is hereby
 8 amended and reappropriated to read:
 9 For state aid to municipal corporations for the preparation of
 10 designs, plans, specifications and estimates, for the acquisition,
 11 construction, reconstruction, and improvement of mass transportation
 12 capital projects including the acquisition of real property, for
 13 other mass transportation projects including local transportation
 14 planning studies and liabilities incurred prior to April 1, 1998
 15 (17OM9829) ... [10,489,000] 380,078 (re. \$380,000)

16 The appropriation made by chapter 55, section 1, of the laws of 1997, as
 17 amended by chapter 55, section 1, of the laws of 2016, is hereby
 18 amended and reappropriated to read:
 19 For state aid to municipal corporations for the preparation of
 20 designs, plans, specifications and estimates, for the acquisition,
 21 construction, reconstruction, and improvement of mass transportation
 22 capital projects including the acquisition of real property, for
 23 other mass transportation projects including local transportation
 24 planning studies and liabilities incurred prior to April 1, 1997
 25 (17OM9729) ... [10,489,000] 434,519 (re. \$434,000)

26 The appropriation made by chapter 55, section 1, of the laws of 1996, as
 27 amended by chapter 55, section 1, of the laws of 2016, is hereby
 28 amended and reappropriated to read:
 29 For state aid to municipal corporations for the preparation of
 30 designs, plans, specifications and estimates, for the acquisition,
 31 construction, reconstruction, and improvement of mass transportation
 32 capital projects including the acquisition of real property and
 33 liabilities incurred prior to April 1, 1996 (17OM9629) ...
 34 [12,200,000] 487,483 (re. \$487,000)

35 The appropriation made by chapter 54, section 1, of the laws of 1994, as
 36 amended by chapter 55, section 1, of the laws of 2016, is hereby
 37 amended and reappropriated to read:
 38 For state aid to municipal corporations for the preparation of
 39 designs, plans, specifications and estimates, for the acquisition,
 40 construction, reconstruction, and improvement of mass transportation
 41 capital projects including the acquisition of real property and
 42 liabilities incurred prior to April 1, 1994 (17OM9429) ...
 43 [19,427,000] 9,075,757 (re. \$8,664,000)

44 The appropriation made by chapter 54, section 1, of the laws of 1993, as
 45 amended by chapter 55, section 1, of the laws of 2016, is hereby
 46 amended and reappropriated to read:

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For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (170M9329)
~~[11,052,000]~~ 4,181,445 (re. \$3,359,000)

The appropriation made by chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (170S8629)
~~[9,700,000]~~ 641,834 (re. \$641,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) ... 22,000,000 (re. \$6,122,000)

Capital Projects Funds - Other
 Capital Projects Fund
 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:

The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: (01395012) (re. \$148,000)

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report

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which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other
Capital Projects Fund
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM1729)~~] (17NM1731)
18,500,000 (re. \$18,500,000)

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NP1729)~~] (17NP1731)
20,000,000 (re. \$20,000,000)

By chapter 55, section 1, of the laws of 2016:

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1 For the payment of the costs of mass transportation capital projects
2 and facilities including replacement of buses meeting federal stand-
3 ards for replacement, related bus equipment and the acquisition,
4 design and construction, including engineering and consulting costs,
5 of mass transit bus garages or other mass transportation projects
6 and facilities approved by the commissioner of transportation in a
7 program of projects. Such funding may be part of a total project of
8 which a portion is federally funded but shall not be used in substi-
9 tion for the required non-federal matching shares of the federal-
10 ly-funded portion of the project to which it is added. The moneys
11 hereby appropriated are to be made available for projects undertaken
12 by mass transit systems other than those mass transit operating
13 agencies which receive money from the metropolitan transportation
14 authority dedicated tax fund [~~(17NM1629)~~] (17NM1631)
15 18,500,000 (re. \$18,500,000)

16 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
17 section 1, of the laws of 2016:

18 For the payment of the costs of mass transportation capital projects
19 and facilities including replacement of buses meeting federal stand-
20 ards for replacement, related bus equipment and the acquisition,
21 design and construction, including engineering and consulting costs,
22 of mass transit bus garages or other mass transportation projects
23 and facilities approved by the commissioner of transportation in a
24 program of projects. Such funding may be part of a total project of
25 which a portion is federally funded but shall not be used in substi-
26 tion for the required non-federal matching shares of the federal-
27 ly-funded portion of the project to which it is added. The moneys
28 hereby appropriated are to be made available for projects undertaken
29 by mass transit systems other than those mass transit operating
30 agencies which receive money from the metropolitan transportation
31 authority dedicated tax fund [~~(17NM1529)~~] (17NM1531)
32 18,500,000 (re. \$18,500,000)

33 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
34 section 1, of the laws of 2016:

35 For the payment of the costs of mass transportation capital projects
36 and facilities including replacement of buses meeting federal stand-
37 ards for replacement, related bus equipment and the acquisition,
38 design and construction, including engineering and consulting costs,
39 of mass transit bus garages or other mass transportation projects
40 and facilities approved by the commissioner of transportation in a
41 program of projects. Such funding may be part of a total project of
42 which a portion is federally funded but shall not be used in substi-
43 tion for the required non-federal matching shares of the federal-
44 ly-funded portion of the project to which it is added. The moneys
45 hereby appropriated are to be made available for projects undertaken
46 by mass transit systems other than those mass transit operating
47 agencies which receive money from the metropolitan transportation
48 authority dedicated tax fund [~~(17NM1429)~~] (17NM1431)
49 18,500,000 (re. \$18,500,000)

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The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM1329)~~ (17NM1331)] [~~18,500,000~~ 7,667,146] (re. \$7,411,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM1229)~~ (17NM1231)] 18,500,000 (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund [~~(17NM1129)~~] (17NM1131)
2 18,500,000 (re. \$18,500,000)

3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
4 section 1, of the laws of 2016:

5 For the payment of the costs of mass transportation capital projects
6 and facilities including replacement of buses meeting federal stand-
7 ards for replacement, related bus equipment and the acquisition,
8 design and construction, including engineering and consulting costs,
9 of mass transit bus garages or other mass transportation projects
10 and facilities approved by the commissioner of transportation in a
11 program of projects. Such funding may be part of a total project of
12 which a portion is federally funded but shall not be used in substi-
13 tution for the required non-federal matching shares of the federal-
14 ly-funded portion of the project to which it is added. The moneys
15 hereby appropriated are to be made available for projects undertaken
16 by mass transit systems other than those mass transit operating
17 agencies which receive money from the metropolitan transportation
18 authority dedicated tax fund [~~(17NM1029)~~] (17NM1031)
19 18,500,000 (re. \$18,500,000)

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
21 section 1, of the laws of 2016:

22 For the payment of the costs of mass transportation capital projects
23 and facilities including replacement of buses meeting federal stand-
24 ards for replacement, related bus equipment and the acquisition,
25 design and construction, including engineering and consulting costs,
26 of mass transit bus garages or other mass transportation projects
27 and facilities approved by the commissioner of transportation in a
28 program of projects. Such funding may be part of a total project of
29 which a portion is federally funded but shall not be used in substi-
30 tution for the required non-federal matching shares of the federal-
31 ly-funded portion of the project to which it is added. The moneys
32 hereby appropriated are to be made available for projects undertaken
33 by mass transit systems other than those mass transit operating
34 agencies which receive money from the metropolitan transportation
35 authority dedicated tax fund [~~(17NM0929)~~] (17NM0931)
36 21,000,000 (re. \$21,000,000)

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
38 section 1, of the laws of 2016:

39 For the payment of the costs of mass transportation capital projects
40 and facilities including replacement of buses meeting federal stand-
41 ards for replacement, related bus equipment and the acquisition,
42 design and construction, including engineering and consulting costs,
43 of mass transit bus garages or other mass transportation projects
44 and facilities approved by the commissioner of transportation in a
45 program of projects. Such funding may be part of a total project of
46 which a portion is federally funded but shall not be used in substi-
47 tution for the required non-federal matching shares of the federal-
48 ly-funded portion of the project to which it is added. The moneys
49 hereby appropriated are to be made available for projects undertaken

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by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM0829)~~] (17NM0831)
21,000,000 (re. \$21,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM0729)~~] (17NM0731)
[~~16,000,000~~] 13,577,598 (re. \$13,250,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17CA0729)~~] (17CA0731) ... 17,500,000 (re. \$17,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM0629)~~] (17NM0631)
[~~16,000,000~~] 4,456,030 (re. \$4,451,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 2005, as
2 amended by chapter 55, section 1, of the laws of 2016, is hereby
3 amended and reappropriated to read:

4 For the payment of the costs of mass transportation capital projects
5 and facilities including replacement of buses meeting federal stand-
6 ards for replacement, related bus equipment and the acquisition,
7 design and construction, including engineering and consulting costs,
8 of mass transit bus garages or other mass transportation projects
9 and facilities approved by the commissioner of transportation in a
10 program of projects. Such funding may be part of a total project of
11 which a portion is federally funded but shall not be used in substi-
12 tution for the required non-federal matching shares of the federal-
13 ly-funded portion of the project to which it is added. The moneys
14 hereby appropriated are to be made available for projects undertaken
15 by mass transit systems other than those mass transit operating
16 agencies which receive money from the metropolitan transportation
17 authority dedicated tax fund [~~(17NM0529)~~] (17NM0531)
18 [~~16,000,000~~] 3,441,336 (re. \$3,441,000)

19 The appropriation made by chapter 55, section 1, of the laws of 2004, as
20 amended by chapter 55, section 1, of the laws of 2016, is hereby
21 amended and reappropriated to read:

22 For the payment of the costs of mass transportation capital projects
23 and facilities including replacement of buses meeting federal stand-
24 ards for replacement, related bus equipment and the acquisition,
25 design and construction, including engineering and consulting costs,
26 of mass transit bus garages or other mass transportation projects
27 and facilities approved by the commissioner of transportation in a
28 program of projects. Such funding may be part of a total project of
29 which a portion is federally funded but shall not be used in substi-
30 tution for the required non-federal matching shares of the federal-
31 ly-funded portion of the project to which it is added. The moneys
32 hereby appropriated are to be made available for projects undertaken
33 by mass transit systems other than those mass transit operating
34 agencies which receive money from the metropolitan transportation
35 authority dedicated tax fund [~~(17NM0429)~~] (17NM0431)
36 [~~16,000,000~~] 1,732,542 (re. \$1,704,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2003, as
38 amended by chapter 55, section 1, of the laws of 2016, is hereby
39 amended and reappropriated to read:

40 For the payment of the costs of mass transportation capital projects
41 and facilities including replacement of buses meeting federal stand-
42 ards for replacement, related bus equipment and the acquisition,
43 design and construction, including engineering and consulting costs,
44 of mass transit bus garages or other mass transportation projects
45 and facilities approved by the commissioner of transportation in a
46 program of projects. Such funding may be part of a total project of
47 which a portion is federally funded but shall not be used in substi-
48 tution for the required non-federal matching shares of the federal-
49 ly-funded portion of the project to which it is added. The moneys
50 hereby appropriated are to be made available for projects undertaken

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by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM0329)~~] (17NM0331)
~~[14,000,000]~~ 715,460 (re. \$715,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM0229)~~] (17NM0231)
~~[14,000,000]~~ 713,410 (re. \$713,000)

The appropriation made by chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM0129)~~] (17NM0131)
~~[12,000,000]~~ 210,034 (re. \$210,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of
 2 which a portion is federally funded but shall not be used in substi-
 3 tution for the required non-federal matching shares of the federal-
 4 ly-funded portion of the project to which it is added. The moneys
 5 hereby appropriated are to be made available for projects undertaken
 6 by mass transit systems other than those mass transit operating
 7 agencies which receive money from the metropolitan transportation
 8 authority dedicated tax fund [~~(17NM0029)~~] (17NM0031)
 9 [~~12,000,000~~] 79,647 (re. \$79,000)

10 The appropriation made by chapter 55, section 1, of the laws of 1999, as
 11 amended by chapter 55, section 1, of the laws of 2016, is hereby
 12 amended and reappropriated to read:

13 For the payment of the costs of mass transportation capital projects
 14 and facilities including replacement of buses meeting federal stand-
 15 ards for replacement, related bus equipment and the acquisition,
 16 design and construction, including engineering and consulting costs,
 17 of mass transit bus garages or other mass transportation projects
 18 and facilities approved by the commissioner of transportation in a
 19 program of projects. Such funding may be part of a total project of
 20 which a portion is federally funded but shall not be used in substi-
 21 tution for the required non-federal matching shares of the federal-
 22 ly-funded portion of the project to which it is added. The moneys
 23 hereby appropriated are to be made available for projects undertaken
 24 by mass transit systems other than those mass transit operating
 25 agencies which receive money from the metropolitan transportation
 26 authority dedicated tax fund [~~(17NM9929)~~] (17NM9931)
 27 [~~12,000,000~~] 2,516,669 (re. \$2,516,000)

28 The appropriation made by chapter 55, section 1, of the laws of 1998, as
 29 amended by chapter 55, section 1, of the laws of 2016, is hereby
 30 amended and reappropriated to read:

31 For the payment of the costs of mass transportation capital projects
 32 and facilities including replacement of buses meeting federal stand-
 33 ards for replacement, related bus equipment and the acquisition,
 34 design and construction, including engineering and consulting costs,
 35 of mass transit bus garages or other mass transportation projects
 36 and facilities approved by the commissioner of transportation in a
 37 program of projects. Such funding may be part of a total project of
 38 which a portion is federally funded but shall not be used in substi-
 39 tution for the required non-federal matching shares of the federal-
 40 ly-funded portion of the project to which it is added. The moneys
 41 hereby appropriated are to be made available for projects undertaken
 42 by mass transit systems other than those mass transit operating
 43 agencies which receive money from the metropolitan transportation
 44 authority dedicated tax fund [~~(17NM9829)~~] (17NM9831)
 45 [~~10,000,000~~] 107,917 (re. \$107,000)

46 The appropriation made by chapter 55, section 1, of the laws of 1997, as
 47 amended by chapter 55, section 1, of the laws of 2016, is hereby
 48 amended and reappropriated to read:

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1 For the payment of the costs of mass transportation capital projects
 2 and facilities including replacement of buses meeting federal stand-
 3 ards for replacement, related bus equipment and the acquisition,
 4 design and construction, including engineering and consulting costs,
 5 of mass transit bus garages or other mass transportation projects
 6 and facilities approved by the commissioner of transportation in a
 7 program of projects. Such funding may be part of a total project of
 8 which a portion is federally funded but shall not be used in substi-
 9 tution for the required non-federal matching shares of the federal-
 10 ly-funded portion of the project to which it is added. The moneys
 11 hereby appropriated are to be made available for projects undertaken
 12 by mass transit systems other than those mass transit operating
 13 agencies which receive money from the metropolitan transportation
 14 authority dedicated tax fund [~~(17NM9729)~~] (17NM9731)
 15 [~~16,000,000~~] 9,604 (re. \$9,000)

16 Capital Projects Funds - Other
 17 Dedicated Highway and Bridge Trust Fund
 18 Rail Service Preservation Purpose

19 By chapter 54, section 1, of the laws of 2017:

20 For the payment of the costs, including the payment of liabilities
 21 incurred prior to April 1, 2017, of the construction and improvement
 22 of passenger rail, freight rail, and, notwithstanding any inconsis-
 23 tent provisions of law, for port capital facilities outside the
 24 jurisdiction of the port authority of New York and New Jersey,
 25 including but not limited to the acquisition, construction, recon-
 26 struction, improvement or rehabilitation of railroad or port capital
 27 facilities, and any capital improvement used in connection here-
 28 with, and for the acquisition of real property or interests in real
 29 property required or expected to be required therefor (17161741) ...
 30 10,000,000 (re. \$10,000,000)
 31 Notwithstanding the provisions of section 89-b of the state finance
 32 law, for contractual agreements entered into for rail passenger
 33 service (17171741) ... 44,330,000 (re. \$44,330,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For the payment of the costs, including the payment of liabilities
 36 incurred prior to April 1, 2016, of the construction and improvement
 37 of passenger rail, freight rail, and, notwithstanding any inconsis-
 38 tent provisions of law, for port capital facilities outside the
 39 jurisdiction of the port authority of New York and New Jersey,
 40 including but not limited to the acquisition, construction, recon-
 41 struction, improvement or rehabilitation of railroad or port capital
 42 facilities, and any capital improvement used in connection herewith,
 43 and for the acquisition of real property or interests in real prop-
 44 erty required or expected to be required therefor (17161641) ...
 45 10,000,000 (re. \$10,000,000)
 46 Notwithstanding the provisions of section 89-b of the state finance
 47 law, for contractual agreements entered into for rail passenger
 48 service (17171641) ... 44,330,000 (re. \$30,034,000)

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1 By chapter 54, section 1, of the laws of 2015:
2 For the payment of the costs, including the payment of liabilities
3 incurred prior to April 1, 2015, of the construction and improvement
4 of passenger rail, freight rail, and, notwithstanding any inconsis-
5 tent provisions of law, for port capital facilities outside the
6 jurisdiction of the port authority of New York and New Jersey,
7 including but not limited to the acquisition, construction, recon-
8 struction, improvement or rehabilitation of railroad or port capital
9 facilities, and any capital improvement used in connection herewith,
10 and for the acquisition of real property or interests in real prop-
11 erty required or expected to be required therefor (17161541) ...
12 10,000,000 (re. \$9,950,000)
13 Notwithstanding the provisions of section 89-b of the state finance
14 law, for contractual agreements entered into for rail passenger
15 service (17171541) ... 44,330,000 (re. \$12,836,000)

16 By chapter 54, section 1, of the laws of 2014:
17 Notwithstanding the provisions of section 89-b of the state finance
18 law, for the construction and improvement of passenger and rail
19 freight projects including, but not limited to, the acquisition,
20 construction, reconstruction, improvement or rehabilitation of any
21 railroad capital facility and any capital improvement used in
22 connection herewith, and for the acquisition of real property or
23 interests in real property required or expected to be required
24 therefor (17161441) ... 10,000,000 (re. \$5,589,000)
25 Notwithstanding the provisions of section 89-b of the state finance
26 law, for contractual agreements entered into for rail passenger
27 service (17171441) ... 44,330,000 (re. \$4,639,000)

28 By chapter 54, section 1, of the laws of 2013:
29 Notwithstanding the provisions of section 89-b of the state finance
30 law, for the construction and improvement of passenger and rail
31 freight projects including, but not limited to, the acquisition,
32 construction, reconstruction, improvement or rehabilitation of any
33 railroad capital facility and any capital improvement used in
34 connection herewith, and for the acquisition of real property or
35 interests in real property required or expected to be required
36 therefor (17161341) ... 10,000,000 (re. \$4,020,000)
37 Notwithstanding the provisions of section 89-b of the state finance
38 law, for contractual agreements entered into for rail passenger
39 service (17171341) ... 44,330,000 (re. \$2,905,000)

40 By chapter 54, section 1, of the laws of 2012:
41 Notwithstanding the provisions of section 89-b of the state finance
42 law, for the construction and improvement of passenger and rail
43 freight projects including, but not limited to, the acquisition,
44 construction, reconstruction, improvement or rehabilitation of any
45 railroad capital facility and any capital improvement used in
46 connection herewith, for contractual agreements entered into for
47 rail passenger service, and for the acquisition of real property or
48 interests in real property required or expected to be required
49 therefor (17161241) ... 26,620,000 (re. \$14,607,000)

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1 By chapter 54, section 1, of the laws of 2011:

2 Notwithstanding the provisions of section 89-b of the state finance
3 law, for the construction and improvement of passenger and rail
4 freight projects including, but not limited to, the acquisition,
5 construction, reconstruction, improvement or rehabilitation of any
6 railroad capital facility and any capital improvement used in
7 connection herewith, for contractual agreements entered into for
8 rail passenger service, and for the acquisition of real property or
9 interests in real property required or expected to be required
10 therefor (17161141) ... 16,930,000 (re. \$6,458,000)

11 By chapter 55, section 1, of the laws of 2010:

12 Notwithstanding the provisions of section 89-b of the state finance
13 law, for the construction and improvement of passenger and rail
14 freight projects including, but not limited to, the acquisition,
15 construction, reconstruction, improvement or rehabilitation of any
16 railroad capital facility and any capital improvement used in
17 connection herewith, for contractual agreements entered into for
18 rail passenger service, and for the acquisition of real property or
19 interests in real property required or expected to be required
20 therefor (17161041) ... 15,300,000 (re. \$1,417,000)

21 By chapter 55, section 1, of the laws of 2009:

22 Notwithstanding the provisions of section 89-b of the state finance
23 law, for the construction and improvement of passenger and rail
24 freight projects including, but not limited to, the acquisition,
25 construction, reconstruction, improvement or rehabilitation of any
26 railroad capital facility and any capital improvement used in
27 connection herewith, for contractual agreements entered into for
28 rail passenger service, and for the acquisition of real property or
29 interests in real property required or expected to be required
30 therefor (17150941) ... 7,500,000 (re. \$1,711,000)

31 By chapter 55, section 1, of the laws of 2008:

32 Notwithstanding the provisions of section 89-b of the state finance
33 law, for the construction and improvement of passenger and rail
34 freight projects including, but not limited to, the acquisition,
35 construction, reconstruction, improvement or rehabilitation of any
36 railroad capital facility and any capital improvement used in
37 connection herewith, for contractual agreements entered into for
38 rail passenger service, and for the acquisition of real property or
39 interests in real property required or expected to be required
40 therefor (17150841) ... 20,000,000 (re. \$5,475,000)

41 By chapter 55, section 1, of the laws of 2007:

42 Notwithstanding the provisions of section 89-b of the state finance
43 law, for the construction and improvement of passenger and rail
44 freight projects including, but not limited to, the acquisition,
45 construction, reconstruction, improvement or rehabilitation of any
46 railroad capital facility and any capital improvement used in
47 connection herewith, for contractual agreements entered into for
48 rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required
2 therefor (17150741) ... 20,000,000 (re. \$2,242,000)

3 By chapter 55, section 1, of the laws of 2006:

4 Notwithstanding the provisions of section 89-b of the state finance
5 law, for the construction and improvement of passenger and rail
6 freight projects including, but not limited to, the acquisition,
7 construction, reconstruction, improvement or rehabilitation of any
8 railroad capital facility and any capital improvement used in
9 connection herewith, for contractual agreements entered into for
10 rail passenger service, and for the acquisition of real property or
11 interests in real property required or expected to be required
12 therefor (17150641) ... 20,000,000 (re. \$3,317,000)

13 By chapter 55, section 1, of the laws of 2005:

14 Notwithstanding the provisions of section 89-b of the state finance
15 law, for the construction and improvement of passenger and rail
16 freight projects including, but not limited to, the acquisition,
17 construction, reconstruction, improvement or rehabilitation of any
18 railroad capital facility and any capital improvement used in
19 connection herewith, for contractual agreements entered into for
20 rail passenger service, and for the acquisition of real property or
21 interests in real property required or expected to be required
22 therefor (17150541) ... 20,000,000 (re. \$532,000)

23 By chapter 55, section 1, of the laws of 2004:

24 Notwithstanding the provisions of section 89-b of the state finance
25 law, for the construction and improvement of passenger and rail
26 freight projects including, but not limited to, the acquisition,
27 construction, reconstruction, improvement or rehabilitation of any
28 railroad capital facility and any capital improvement used in
29 connection herewith, for contractual agreements entered into for
30 rail passenger service, and for the acquisition of real property or
31 interests in real property required or expected to be required
32 therefor (17150441) ... 20,000,000 (re. \$3,466,000)

33 By chapter 55, section 1, of the laws of 2003:

34 Notwithstanding the provisions of section 89-b of the state finance
35 law, for the construction and improvement of passenger and rail
36 freight projects including, but not limited to, the acquisition,
37 construction, reconstruction, improvement or rehabilitation of any
38 railroad capital facility and any capital improvement used in
39 connection herewith, for contractual agreements entered into for
40 rail passenger service, and for the acquisition of real property or
41 interests in real property required or expected to be required
42 therefor (17150341) ... 20,000,000 (re. \$1,851,000)

43 By chapter 55, section 1, of the laws of 2000:

44 For the construction and improvement of passenger and rail freight
45 projects including, but not limited to, the acquisition,
46 construction, reconstruction, improvement or rehabilitation of any
47 railroad capital facility and any capital improvement used in

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1 connection herewith, and for the acquisition of real property or
2 interests in real property required or expected to be required
3 therefore (17150041) ... 10,000,000 (re. \$557,000)

4 By chapter 55, section 1, of the laws of 1999, as amended by chapter
5 295, part A, section 1, of the laws of 2001:

6 For the state share of the construction and improvement of rail
7 freight facilities identified by the department of transportation in
8 a rail freight capital needs survey, including, but not limited to,
9 the acquisition, construction, reconstruction, improvement or reha-
10 bilitation of any railroad capital facility and any capital improve-
11 ment used in connection herewith, and for the acquisition of real
12 property or interests in real property required or expected to be
13 required therefore, in accordance with the following schedule.
14 Project costs funded from this appropriation shall not exceed 80
15 percent of total project costs. In addition, projects to be funded
16 from this appropriation shall comply with eligibility criteria
17 established in program guidelines to be issued by the commissioner
18 of transportation.

19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the budget (17159941)
22 13,000,000 (re. \$538,000)

23 Capital Projects Funds - Federal

24 Federal Capital Projects Fund

25 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

27 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
28 section 4, of the laws of 1993:

29 For payment of the federal share of high speed ground transportation
30 projects including high speed conventional rail, very high speed
31 rail and magnetic levitation systems. The moneys hereby appropriated
32 shall be used for the federal share of costs of any program aspect
33 including, but not limited to, research, development, study, demon-
34 stration, implementation, operation, real property acquisition,
35 construction, reconstruction, improvement and rehabilitation of any
36 capital facility (17419312)
37 20,000,000 (re. \$12,309,000)

RAIL SERVICE PRESERVATION

39 By chapter 257, section 8, of the laws of 1975, as amended by chapter
40 54, section 5, of the laws of 1982:

41 The sum of fifty million dollars (\$50,000,000) or so much thereof as
42 may be necessary to accomplish the purpose designated, is hereby
43 appropriated to the department of transportation from the capital
44 projects fund in accordance with section ninety-three of the state
45 finance law for payment by the state of the share of the federal
46 government for acquisition, construction, reconstruction, improve-

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1 ment or rehabilitation by the state or a municipality of any rail-
2 road capital facility and any capital equipment used in connection
3 therewith and for branch line operation and maintenance costs pursu-
4 ant to the provisions of section fourteen-d or article ten-a of the
5 transportation law (01393212) ... (re. \$7,264,000)

6 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - Infrastructure Renewable (Bondable)
9 Mass Transportation and Rail Freight Purpose

10 RAIL AND RAPID TRANSIT

11 By chapter 998, section 4, of the laws of 1983, as amended by chapter
12 54, section 3, of the laws of 1984:

13 For the cost of the preparation of designs, plans, specifications and
14 estimates and for the acquisition of property and rehabilitation
15 projects, for railroad capital facilities, mass transportation capi-
16 tal projects, excluding projects of the New York city transit
17 authority, its subsidiaries, and the commuter railroads under the
18 jurisdiction of the metropolitan transportation authority, notwith-
19 standing any inconsistent provisions of law provided however that
20 all such costs shall be made pursuant to the provisions of the
21 rebuild New York through transportation infrastructure renewal bond
22 act of 1983 and such costs shall be reimbursed from the infrastruc-
23 ture renewal bond fund (03064812) (re. \$178,000)

24 Capital Projects Funds - Other
25 Capital Projects Fund - Infrastructure Renewable (Bondable)
26 Omnibus and Transit Bondable Purpose

27 By chapter 54, section 1, of the laws of 1990:

28 For payment to the department of transportation pursuant to the
29 provisions of the rebuild New York through transportation infras-
30 tructure renewal bond act of 1983, for state aid to the Niagara
31 Frontier Transportation Authority for the preparation of designs,
32 plans, specifications and estimates, for the acquisition,
33 construction, reconstruction and improvement of mass transportation
34 capital projects including the acquisition of real property and
35 liabilities incurred prior to April 1, 1990 (17199040)
36 1,840,000 (re. \$18,000)

37 By chapter 54, section 1, of the laws of 1988:

38 For payment to the department of transportation pursuant to the
39 provisions of the rebuild New York through transportation infras-
40 tructure renewal bond act of 1983, for state aid to municipal corpo-
41 rations for the preparation of designs, plans, specifications and
42 estimates, for the acquisition, construction, reconstruction and
43 improvement of mass transportation capital projects including the
44 acquisition of real property and liabilities incurred prior to April
45 1, 1988, in accordance with the schedule shown below. The items

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1 shown in the project schedule below shall be for projects with a
2 common purpose and may be interchanged without limitation subject to
3 the approval of the director of the budget.

4 Prior to requesting approval of a certificate of approval of avail-
5 ability for the moneys hereby appropriated, the commissioner of
6 transportation shall certify that each project progressed under the
7 program listed in the schedule below has received federal approval
8 and the federally authorized level of financial assistance
9 (17198840) 10,045,000 (re. \$859,000)

10 By chapter 54, section 1, of the laws of 1986:

11 For payment to the department of transportation pursuant to the
12 provisions of the rebuild New York through transportation infras-
13 tructure renewal bond act of 1983, for state aid to municipal corpo-
14 rations for the preparation of designs, plans, specifications and
15 estimates, for the acquisition, construction, reconstruction and
16 improvement of mass transportation capital projects including the
17 acquisition of real property and liabilities incurred prior to April
18 one, nineteen hundred eighty-six, in accordance with the schedule
19 shown below. The items shown in the project schedule below shall be
20 for projects with a common purpose and may be interchanged without
21 limitation subject to the approval of the director of the budget.

22 Prior to requesting approval of a certificate of approval of avail-
23 ability for the moneys hereby appropriated, the commissioner shall
24 certify that each omnibus project progressed under the program list-
25 ed in the schedule below has received federal approval and the
26 federally authorized level of financial assistance (17198640)
27 5,800,000 (re. \$315,000)

28 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
29 section 3, of the laws of 1986:

30 For payment to the department of transportation pursuant to the
31 provisions of the rebuild New York through transportation infras-
32 tructure renewal bond act of 1983, notwithstanding any inconsistent
33 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
34 tion Authority to the extent needed to match federal funds to
35 finance the state share of construction of the Buffalo light rail
36 rapid transit (LRRT) project including the acquisition of real prop-
37 erty and to match local funds for the acquisition of property for a
38 possible Tonawanda extension of the Buffalo light rail rapid transit
39 system and, (2) for state aid to municipal corporations for the
40 acquisition, construction, reconstruction and improvement of Mass
41 Transportation Omnibus projects including the acquisition of real
42 property, in accordance with the following schedule. No part of this
43 appropriation shall be available until the commissioner of transpor-
44 tation shall certify to the director of the budget that the federal
45 share of costs has been approved for the purposes authorized and
46 that the local share is available for the acquisition of property
47 for a possible Tonawanda extension of the Buffalo light rail rapid
48 transit system.

49 The moneys hereby appropriated, when made available pursuant to a
50 certificate of approval of availability issued by the director of

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1 the budget, shall be paid from the state treasury on the warrant of
2 the state comptroller on vouchers approved by the commissioner of
3 transportation (17148440) ... (re. \$930,000)

4 Capital Projects Funds - Other
5 Capital Projects Fund - Infrastructure Renewable (Bondable)
6 Rail Service Preservation Purpose

7 By chapter 54, section 1, of the laws of 1994:

8 For payment of the state share of the costs of acquisition,
9 construction, reconstruction, improvement or rehabilitation of any
10 railroad capital facility and any capital improvement used in
11 connection therewith, for the acquisition of real property or inter-
12 ests in real property required or expected to be required therefore,
13 pursuant to the rebuild New York through Transportation Infrastruc-
14 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
15 provisions of law and pursuant to the provisions of section 14-d of
16 the transportation law and including all costs incidental thereto
17 (17159441) ... 1,390,000 (re. \$43,000)

18 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
19 section 3, of the laws of 1985:

20 For payment of the state share of the costs of the acquisition,
21 construction, reconstruction, improvement or rehabilitation of any
22 railroad capital facility and any capital improvement used in
23 connection therewith, for the acquisition of real property or inter-
24 ests in real property required or expected to be required therefor,
25 pursuant to rebuild New York through the transportation bond act of
26 1983 notwithstanding any inconsistent provisions of law and pursuant
27 to the provisions of section fourteen-d of the transportation law,
28 as the commissioner may elect for the purpose of improving freight
29 service, and including all costs incidental thereto in accordance
30 with the following schedule (17158441) ... (re. \$339,000)

31 MULTI-MODAL (CCP)

32 Capital Projects Funds - Other
33 Dedicated Highway and Bridge Trust Fund
34 Multi-Modal Purpose

35 By chapter 55, section 1, of the laws of 2000:

36 For the cost of multi-modal projects designated as part of the multi-
37 modal program established by section 14-k of the transportation law
38 and in accordance with a memorandum of understanding among the
39 governor, the majority leader of the senate, and the speaker of the
40 assembly, or their designees (17M100MR)
41 150,000,000 (re. \$33,175,000)

42 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

43 Capital Projects Funds - Other
44 Dedicated Highway and Bridge Trust Fund

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1 Railroad Crossing Alteration Purpose

2 By chapter 54, section 1, of the laws of 1988:

3 For payment of the state share of the cost of the reconstruction or
 4 removal of existing highway-railway grade crossing or grade sepa-
 5 ration structures, pursuant to the provisions of section 91 of the
 6 railroad law, and in accordance with the schedule below (17108826)
 7 1,700,000 (re. \$443,000)

8 By chapter 54, section 1, of the laws of 1986:

9 For payment of the state share of the cost of the reconstruction or
 10 removal of existing highway-railway grade crossing or grade sepa-
 11 ration structures, pursuant to the provisions of section ninety-one
 12 of the railroad law, and in accordance with the schedule below.
 13 Project costs funded from this appropriation may include, but shall
 14 not be limited to, preliminary planning and feasibility studies;
 15 survey and design; acquisition of property; reconstruction and
 16 removal; materials testing; the contract engineering services
 17 provided by private firms; and the payment of liabilities incurred
 18 prior to April one, nineteen hundred eighty-six.

19 Prior to requesting approval of a certificate of approval of avail-
 20 ability for the moneys hereby appropriated, the commissioner of
 21 transportation shall certify that he has applied for and made
 22 reasonable efforts to secure federal assistance for each project
 23 authorized herein. Any such federal assistance received shall be
 24 used to reduce the total project cost prior to the calculation of
 25 the state and local shares in accordance with section ninety-one of
 26 the railroad law.

27 The items shown in the project schedule below shall be for projects
 28 with a common purpose and may be interchanged without limitation
 29 subject to the approval of the director of the division of the budg-
 30 et (17108626) 2,500,000 (re. \$1,124,000)

31 NEW YORK STATE AGENCY FUND (CCP)

32 Fiduciary Funds

33 Miscellaneous New York State Agency Fund

34 Border Crossing Studies and Activities Accounts

35 Highway Facilities Purpose

36 By chapter 55, section 1, of the laws of 2002:

37 For that portion of liabilities incurred by the department of trans-
 38 portation on behalf of entities other than state departments or
 39 agencies pursuant to the highway law or transportation law for
 40 border crossing studies and activities (17500211)
 41 2,000,000 (re. \$2,000,000)

42 Fiduciary Funds

43 Miscellaneous New York State Agency Fund

44 Highway Costs Improvement Accounts

45 Non-Federal Aided Highway Purpose

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1 By chapter 54, section 1, of the laws of 2017:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17501722) ... 50,000,000 (re. \$50,000,000)

6 By chapter 55, section 1, of the laws of 2016:
7 For that portion of liabilities incurred by the department of trans-
8 portation on behalf of entities other than state departments or
9 agencies pursuant to the highway law or transportation law
10 (17501622) ... 50,000,000 (re. \$50,000,000)

11 By chapter 54, section 1, of the laws of 2015:
12 For that portion of liabilities incurred by the department of trans-
13 portation on behalf of entities other than state departments or
14 agencies pursuant to the highway law or transportation law
15 (17501522) ... 50,000,000 (re. \$31,924,000)

16 By chapter 54, section 1, of the laws of 2014:
17 For that portion of liabilities incurred by the department of trans-
18 portation on behalf of entities other than state departments or
19 agencies pursuant to the highway law or transportation law
20 (17501422) ... 50,000,000 (re. \$50,000,000)

21 By chapter 54, section 1, of the laws of 2013:
22 For that portion of liabilities incurred by the department of trans-
23 portation on behalf of entities other than state departments or
24 agencies pursuant to the highway law or transportation law
25 (17501322) ... 50,000,000 (re. \$27,329,000)

26 By chapter 54, section 1, of the laws of 2012:
27 For that portion of liabilities incurred by the department of trans-
28 portation on behalf of entities other than state departments or
29 agencies pursuant to the highway law or transportation law
30 (17501222) ... 50,000,000 (re. \$33,985,000)

31 By chapter 54, section 1, of the laws of 2011:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17501122) ... 50,000,000 (re. \$25,533,000)

36 By chapter 55, section 1, of the laws of 2010:
37 For that portion of liabilities incurred by the department of trans-
38 portation on behalf of entities other than state departments or
39 agencies pursuant to the highway law or transportation law
40 (17501022) ... 50,000,000 (re. \$21,267,000)

41 By chapter 55, section 1, of the laws of 2009:
42 For that portion of liabilities incurred by the department of trans-
43 portation on behalf of entities other than state departments or

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1 agencies pursuant to the highway law or transportation law
2 (17500922) ... 50,000,000 (re. \$18,679,000)

3 By chapter 55, section 1, of the laws of 2008:
4 For that portion of liabilities incurred by the department of trans-
5 portation on behalf of entities other than state departments or
6 agencies pursuant to the highway law or transportation law
7 (17500822) ... 50,000,000 (re. \$22,402,000)

8 By chapter 55, section 1, of the laws of 2007:
9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law
12 (17500722) ... 50,000,000 (re. \$11,158,000)

13 By chapter 55, section 1, of the laws of 2006:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17500622) ... 50,000,000 (re. \$39,489,000)

18 By chapter 55, section 1, of the laws of 2005:
19 For that portion of liabilities incurred by the department of trans-
20 portation on behalf of entities other than state departments or
21 agencies pursuant to the highway law or transportation law
22 (17500522) ... 50,000,000 (re. \$32,349,000)

23 By chapter 55, section 1, of the laws of 2004:
24 For that portion of liabilities incurred by the department of trans-
25 portation on behalf of entities other than state departments or
26 agencies pursuant to the highway law or transportation law
27 (17500422) ... 50,000,000 (re. \$10,042,000)

28 By chapter 55, section 1, of the laws of 2003:
29 For that portion of liabilities incurred by the department of trans-
30 portation on behalf of entities other than state departments or
31 agencies pursuant to the highway law or transportation law
32 (17500322) ... 50,000,000 (re. \$37,193,000)

33 By chapter 55, section 1, of the laws of 2002:
34 For that portion of liabilities incurred by the department of trans-
35 portation on behalf of entities other than state departments or
36 agencies pursuant to the highway law or transportation law
37 (17500222) ... 50,000,000 (re. \$8,903,000)

38 By chapter 55, section 1, of the laws of 2001:
39 For that portion of liabilities incurred by the department of trans-
40 portation on behalf of entities other than state departments or
41 agencies pursuant to the highway law or transportation law
42 (17500122) ... 50,000,000 (re. \$7,049,000)

43 By chapter 55, section 1, of the laws of 2000:

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1 For that portion of liabilities incurred by the department of trans-
2 portation on behalf of entities other than state departments or
3 agencies pursuant to the highway law or transportation law
4 (17500022) ... 50,000,000 (re. \$15,837,000)

5 By chapter 55, section 1, of the laws of 1999:

6 For that portion of liabilities incurred by the department of trans-
7 portation on behalf of entities other than state departments or
8 agencies pursuant to the highway law or transportation law
9 (17509922) ... 50,000,000 (re. \$11,800,000)

10 NEW YORK WORKS (CCP)

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Aviation Purpose

14 By chapter 54, section 1, of the laws of 2017:

15 For state aid to municipal corporations and private airports as
16 authorized by section 14-h of the transportation law and for payment
17 of the cost of projects at Stewart and Republic airports, for the
18 acquisition, construction, reconstruction, and improvement of
19 airport or aviation capital projects, including the acquisition of
20 real property and liabilities incurred prior to April 1, 2017. Prior
21 to requesting approval of a certificate of approval of availability
22 for moneys appropriated, the commissioner of transportation shall
23 certify that each airport or aviation project progressed under the
24 program, other than state owned airports, has received federal
25 approval and the federally authorized level of financial assistance.
26 Funds from this appropriation may also be utilized for grants to
27 municipal corporations and private airports for the cost of projects
28 authorized by section 14-1 of the transportation law, including the
29 acquisition of real property and liabilities incurred prior to April
30 1, 2017 (17551714) ... 12,500,000 (re. \$12,500,000)

31 For additional state aid to municipal corporations and private
32 airports as authorized by section 14-h of the transportation law and
33 for payment of the cost of projects at Stewart and Republic
34 airports, for the acquisition, construction, reconstruction, and
35 improvement of airport or aviation capital projects, including the
36 acquisition of real property and liabilities incurred prior to April
37 1, 2017. Prior to requesting approval of a certificate of approval
38 of availability for moneys appropriated, the commissioner of trans-
39 portation shall certify that each airport or aviation project
40 progressed under the program, other than state owned airports, has
41 received federal approval and the federally authorized level of
42 financial assistance. Funds from this appropriation may also be
43 utilized for grants to municipal corporations and private airports
44 for the cost of projects authorized by section 14-1 of the transpor-
45 tation law, including the acquisition of real property and liabil-
46 ities incurred prior to April 1, 2017 (17561714)
47 10,000,000 (re. \$10,000,000)

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1 By chapter 55, section 1, of the laws of 2016:

2 For state aid to municipal corporations and private airports as
3 authorized by section 14-h of the transportation law and for payment
4 of the cost of projects at Stewart and Republic airports, for the
5 acquisition, construction, reconstruction, and improvement of
6 airport or aviation capital projects, including the acquisition of
7 real property and liabilities incurred prior to April 1, 2016.
8 Prior to requesting approval of a certificate of approval of avail-
9 ability for moneys appropriated, the commissioner of transportation
10 shall certify that each airport or aviation project progressed under
11 the program, other than state owned airports, has received federal
12 approval and the federally authorized level of financial assistance.
13 Funds from this appropriation may also be utilized for grants to
14 municipal corporations and private airports for the cost of projects
15 authorized by section 14-l of the transportation law, including the
16 acquisition of real property and liabilities incurred prior to April
17 1, 2016 (17551614) ... 12,500,000 (re. \$12,500,000)

18 For state aid to municipal corporations, public authorities or public
19 benefit corporations, except a bi-state authority, and other owners
20 of public-use airports located in counties or cities with a popu-
21 lation of less than one million; for projects related to passenger
22 air service, cargo service, and commercial development, including
23 but not limited to the acquisition of real property; preparation of
24 designs, plans, specifications and estimates; environmental impact
25 statements; construction; construction management and supervision;
26 the contract services provided by private firms; demolition; recon-
27 struction; and improvement of airport or aviation-related facili-
28 ties. Eligible project costs may also include measures to enhance
29 connections to airports through roadway redesign; increased parking;
30 improved public transportation service; and liabilities incurred
31 prior to April 1, 2016 (17AC1614)
32 200,000,000 (re. \$199,977,000)

33 By chapter 54, section 1, of the laws of 2015:

34 For state aid to municipal corporations and private airports as
35 authorized by section 14-h of the transportation law and for payment
36 of the cost of projects at Stewart and Republic airports, for the
37 acquisition, construction, reconstruction, and improvement of
38 airport or aviation capital projects, including the acquisition of
39 real property and liabilities incurred prior to April 1, 2015.

40 Prior to requesting approval of a certificate of approval of avail-
41 ability for moneys appropriated, the commissioner of transportation
42 shall certify that each airport or aviation project progressed under
43 the program, other than state owned airports, has received federal
44 approval and the federally authorized level of financial assistance.
45 Funds from this appropriation may also be utilized for grants to
46 municipal corporations and private airports for the cost of projects
47 authorized by section 14-l of the transportation law, including the
48 acquisition of real property and liabilities incurred prior to April
49 1, 2015 (17551514) ... 10,000,000 (re. \$9,964,000)

50 By chapter 54, section 1, of the laws of 2014:

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1 For state aid to municipal corporations and private airports as
2 authorized by section 14-h of the transportation law and for payment
3 of the cost of projects at Stewart and Republic airports, for the
4 acquisition, construction, reconstruction, and improvement of
5 airport or aviation capital projects, including the acquisition of
6 real property and liabilities incurred prior to April 1, 2014.
7 Prior to requesting approval of a certificate of approval of avail-
8 ability for moneys appropriated, the commissioner of transportation
9 shall certify that each airport or aviation project progressed under
10 the program, other than state owned airports, has received federal
11 approval and the federally authorized level of financial assistance.
12 Funds from this appropriation may also be utilized for grants to
13 municipal corporations and private airports for the cost of projects
14 authorized by section 14-l of the transportation law, including the
15 acquisition of real property and liabilities incurred prior to April
16 1, 2014 (17551414) ... 10,000,000 (re. \$6,986,000)

17 By chapter 54, section 1, of the laws of 2013:

18 For state aid to municipal corporations and private airports as
19 authorized by section 14-h of the transportation law and for payment
20 of the cost of projects at Stewart and Republic airports, for the
21 acquisition, construction, reconstruction, and improvement of
22 airport or aviation capital projects, including the acquisition of
23 real property and liabilities incurred prior to April 1, 2013.
24 Prior to requesting approval of a certificate of approval of avail-
25 ability for moneys appropriated, the commissioner of transportation
26 shall certify that each airport or aviation project progressed under
27 the program, other than state owned airports, has received federal
28 approval and the federally authorized level of financial assistance.
29 Funds from this appropriation may also be utilized for grants to
30 municipal corporations and private airports for the cost of projects
31 authorized by section 14-l of the transportation law, including the
32 acquisition of real property and liabilities incurred prior to April
33 1, 2013 (17551314) ... 10,000,000 (re. \$3,708,000)

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Non-Federal Aided Highway Purpose

37 By chapter 54, section 1, of the laws of 2017:

38 Transportation infrastructure and facilities in the five-year depart-
39 ment of transportation plan for 2015-16 through 2019-20, for the
40 payment of costs, including the payment of liabilities incurred
41 prior to April 1, 2017, of transportation infrastructure projects,
42 including but not limited to, state and local roads and bridges;
43 airport, freight and passenger rail, port and transit projects or
44 multi-modal facilities, including work appurtenant and ancillary
45 thereto. Project costs funded from this appropriation may include
46 but shall not be limited to construction, reconstruction, recondi-
47 tioning and preservation, the acquisition of property, and engineer-
48 ing services, including personal services, nonpersonal services,
49 fringe benefits, the contract services provided by private firms,

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1 and reimbursements to the dedicated highway and bridge trust fund
2 and capital projects funds, for activities including but not limited
3 to, the preparation of designs, plans, specifications and estimates;
4 construction management and supervision; and appraisals, surveys,
5 testing and environmental impact statements for transportation
6 infrastructure projects (17991722)
7 503,175,000 (re. \$503,175,000)

8 For the payment of the costs, which shall be reimbursed from bond
9 proceeds, including the payment of liabilities incurred prior to
10 April 1, 2017, of state highways, parkways, bridges, the New York
11 State Thruway, Indian reservation roads, and facilities, including
12 work appurtenant and ancillary thereto. Project costs funded from
13 this appropriation may include but shall not be limited to
14 construction, reconstruction, reconditioning and preservation, and
15 the acquisition of property, and for engineering services, including
16 personal services, nonpersonal services, fringe benefits, and the
17 contract services provided by private firms, and including but not
18 limited to the preparation of designs, plans, specifications and
19 estimates; construction management and supervision; and appraisals,
20 surveys, testing and environmental impact statements for transporta-
21 tion projects (17JS1722) ... 327,528,000 (re. \$327,528,000)

22 For the payment of the costs, which shall be reimbursed from bond
23 proceeds, including the payment of liabilities incurred prior to
24 April 1, 2017, of state highways, parkways, bridges, and facilities,
25 including work appurtenant and ancillary thereto, to improve access
26 to and from the John F. Kennedy International Airport, including
27 capacity improvements to the interchange between the Grand Central
28 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
29 Expressway and expansion of the Van Wyck Expressway. Project costs
30 funded from this appropriation may include but shall not be limited
31 to construction, reconstruction, reconditioning and preservation,
32 and the acquisition of property, and for engineering services,
33 including personal services, nonpersonal services, fringe benefits,
34 and the contract services provided by private firms, and including
35 but not limited to the preparation of designs, plans, specifications
36 and estimates; construction management and supervision; and
37 appraisals, surveys, testing and environmental impact statements for
38 transportation projects (17JK1722)
39 564,000,000 (re. \$564,000,000)

40 Transportation infrastructure and facilities of regional and community
41 importance to be accelerated in a manner consistent with the Depart-
42 ment's planning and engineering processes and pursuant to plans
43 provided by the speaker of the assembly and the temporary president
44 and majority leader of the senate, and posted to the Department's
45 public-facing website: for the payment of costs, including the
46 payment of liabilities incurred prior to April 1, 2017, of transpor-
47 tation infrastructure projects, including but not limited to, state
48 and local roads and bridges; airport, freight and passenger rail,
49 port and transit projects or multi-modal facilities, including work
50 appurtenant and ancillary thereto. Project costs funded from this
51 appropriation may include but shall not be limited to construction,
52 reconstruction, reconditioning and preservation, the acquisition of

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property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17RE1722) ... 130,000,000 (re. \$130,000,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) ... 150,000,000 (re. \$150,000,000)

By chapter 55, section 1, of the laws of 2016:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) 84,475,000 (re. \$84,475,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the

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1 contract services provided by private firms, and including but not
2 limited to the preparation of designs, plans, specifications and
3 estimates; construction management and supervision; and appraisals,
4 surveys, testing and environmental impact statements for transporta-
5 tion projects (17JS1622) ... 208,354,000 (re. \$138,237,000)

6 For the payment of the costs, which shall be reimbursed from bond
7 proceeds, including the payment of liabilities incurred prior to
8 April 1, 2016, of state highways, parkways, bridges, the New York
9 State Thruway, Indian reservation roads, and facilities, including
10 work appurtenant and ancillary thereto. Project costs funded from
11 this appropriation may include but shall not be limited to
12 construction, reconstruction, reconditioning and preservation, and
13 the acquisition of property, and for engineering services, including
14 personal services, nonpersonal services, fringe benefits, and the
15 contract services provided by private firms, and including but not
16 limited to the preparation of designs, plans, specifications and
17 estimates; construction management and supervision; and appraisals,
18 surveys, testing and environmental impact statements for transporta-
19 tion projects (17LA1622) ... 150,000,000 (re. \$149,833,000)

20 For the payment of the costs, which shall be reimbursed from bond
21 proceeds, including the payment of liabilities incurred prior to
22 April 1, 2016, of state and local bridges, including work appurten-
23 ant and ancillary thereto. Project costs funded from this appropri-
24 ation may include but shall not be limited to construction, recon-
25 struction, reconditioning and preservation, and the acquisition of
26 property, and for engineering services, including personal services,
27 nonpersonal services, fringe benefits, and the contract services
28 provided by private firms, and including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation
32 projects (17BR1622) ... 150,000,000 (re. \$131,763,000)

33 By chapter 54, section 1, of the laws of 2015:

34 For the payment of the costs, which shall be reimbursed from bond
35 proceeds, including the payment of liabilities incurred prior to
36 April 1, 2015, of state highways, parkways, bridges, the New York
37 State Thruway, Indian reservation roads, and facilities, including
38 work appurtenant and ancillary thereto. Project costs funded from
39 this appropriation may include but shall not be limited to
40 construction, reconstruction, reconditioning and preservation, and
41 the acquisition of property, and for engineering services, including
42 personal services, nonpersonal services, fringe benefits, and the
43 contract services provided by private firms, and including but not
44 limited to the preparation of designs, plans, specifications and
45 estimates; construction management and supervision; and appraisals,
46 surveys, testing and environmental impact statements for transporta-
47 tion projects (17JS1522) ... 200,000,000 (re. \$53,821,000)

48 For the payment of the costs, which shall be reimbursed from bond
49 proceeds, including the payment of liabilities incurred prior to
50 April 1, 2015, of state highways, parkways, bridges, the New York
51 State Thruway, Indian reservation roads, and facilities, including

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work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1522) ... 100,000,000 (re. \$84,145,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) ... 150,000,000 (re. \$105,571,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) 155,000,000 (re. \$27,070,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-

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1 vision; and appraisals, surveys, testing and environmental impact
2 statements for transportation projects (17191322)
3 155,000,000 (re. \$39,934,000)

4 By chapter 54, section 1, of the laws of 2012:
5 For the payment of capital costs, including acquisition of real prop-
6 erty, engineering services, and the payment of liabilities incurred
7 prior to April 1, 2012, relating to the construction, reconstruction
8 and improvement of Buffalo and Fort Erie Public Bridge Authority
9 facilities, including work on any appurtenant and ancillary state,
10 local or public authority facilities necessary for improvement of
11 the Peace Bridge Plaza (17191222) ... 15,000,000 (re. \$41,000)

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Non-MTA Capital Purpose

15 By chapter 54, section 1, of the laws of 2017:
16 For the costs of mass transportation capital projects and facilities
17 including replacement of buses meeting federal standards for
18 replacement, related bus equipment and the acquisition, design and
19 construction, including engineering and consulting costs, of mass
20 transit bus garages or other mass transportation projects and facil-
21 ities approved by the commissioner of transportation in a program of
22 projects. Such funding may be part of a total project of which a
23 portion is federally funded but shall not be used in substitution
24 for the required non-federal matching shares of the federally-funded
25 portion of the project to which it is added. The moneys hereby
26 appropriated are to be made available for projects undertaken by
27 mass transit systems other than those mass transit operating agen-
28 cies which receive money from the metropolitan transportation
29 authority dedicated tax fund [~~(17551729)~~] (17551731)
30 27,500,000 (re. \$27,500,000)

31 By chapter 55, section 1, of the laws of 2016:
32 For the costs of mass transportation capital projects and facilities
33 including replacement of buses meeting federal standards for
34 replacement, related bus equipment and the acquisition, design and
35 construction, including engineering and consulting costs, of mass
36 transit bus garages or other mass transportation projects and facil-
37 ities approved by the commissioner of transportation in a program of
38 projects. Such funding may be part of a total project of which a
39 portion is federally funded but shall not be used in substitution
40 for the required non-federal matching shares of the federally-funded
41 portion of the project to which it is added. The moneys hereby
42 appropriated are to be made available for projects undertaken by
43 mass transit systems other than those mass transit operating agen-
44 cies which receive money from the metropolitan transportation
45 authority dedicated tax fund [~~(17551629)~~] (17551631)
46 27,500,000 (re. \$27,500,000)

47 By chapter 54, section 1, of the laws of 2015:

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1 For the costs of mass transportation capital projects and facilities
2 including replacement of buses meeting federal standards for
3 replacement, related bus equipment and the acquisition, design and
4 construction, including engineering and consulting costs, of mass
5 transit bus garages or other mass transportation projects and facil-
6 ities approved by the commissioner of transportation in a program of
7 projects. Such funding may be part of a total project of which a
8 portion is federally funded but shall not be used in substitution
9 for the required non-federal matching shares of the federallyfunded
10 portion of the project to which it is added. The moneys hereby
11 appropriated are to be made available for projects undertaken by
12 mass transit systems other than those mass transit operating agen-
13 cies which receive money from the metropolitan transportation
14 authority dedicated tax fund [~~(17551529)~~] (17551531)
15 5,000,000 (re. \$5,000,000)

16 By chapter 54, section 1, of the laws of 2014:

17 For the costs of mass transportation capital projects and facilities
18 including replacement of buses meeting federal standards for
19 replacement, related bus equipment and the acquisition, design and
20 construction, including engineering and consulting costs, of mass
21 transit bus garages or other mass transportation projects and facil-
22 ities approved by the commissioner of transportation in a program of
23 projects. Such funding may be part of a total project of which a
24 portion is federally funded but shall not be used in substitution
25 for the required non-federal matching shares of the federallyfunded
26 portion of the project to which it is added. The moneys hereby
27 appropriated are to be made available for projects undertaken by
28 mass transit systems other than those mass transit operating agen-
29 cies which receive money from the metropolitan transportation
30 authority dedicated tax fund [~~(17551429)~~] (17551431)
31 5,000,000 (re. \$5,000,000)

32 By chapter 54, section 1, of the laws of 2013:

33 For the costs of mass transportation capital projects and facilities
34 including replacement of buses meeting federal standards for
35 replacement, related bus equipment and the acquisition, design and
36 construction, including engineering and consulting costs, of mass
37 transit bus garages or other mass transportation projects and facil-
38 ities approved by the commissioner of transportation in a program of
39 projects. Such funding may be part of a total project of which a
40 portion is federally funded but shall not be used in substitution
41 for the required non-federal matching shares of the federallyfunded
42 portion of the project to which it is added. The moneys hereby
43 appropriated are to be made available for projects undertaken by
44 mass transit systems other than those mass transit operating agen-
45 cies which receive money from the metropolitan transportation
46 authority dedicated tax fund [~~(17551329)~~] (17551331)
47 5,000,000 (re. \$1,618,000)

48 Capital Projects Funds - Other

49 Capital Projects Fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Preparation of Plans Purpose

2 Design and Construction

3 By chapter 54, section 1, of the laws of 2013:

4 For engineering services, including personal services, nonpersonal
5 services, fringe benefits, and the contract services provided by
6 private firms, and including but not limited to the preparation of
7 designs, plans, specifications and estimates; construction manage-
8 ment and supervision; and appraisals, surveys, testing, and environ-
9 mental impact statements for transportation projects (17551330)
10 45,000,000 (re. \$5,438,000)

11 Capital Projects Funds - Other

12 Capital Projects Fund

13 Rail Service Preservation Purpose

14 By chapter 54, section 1, of the laws of 2017:

15 For the construction and improvement of rail freight projects includ-
16 ing, but not limited to, the acquisition, construction, recon-
17 struction, improvement or rehabilitation of any railroad capital
18 facility and any capital improvement used in connection herewith,
19 and for the acquisition of real property or interests in real prop-
20 erty required or expected to be required therefor.

21 Of this appropriation, the amount of up to \$3,000,000 will be provided
22 to the metropolitan transportation authority for costs associated
23 with implementing a program to upgrade diesel train engines owned by
24 the Long Island Rail Road to improve emissions standards, and the
25 amount of up to \$1,000,000 for other diesel train engine retrofit
26 uses (17551741) ... 17,500,000 (re. \$17,500,000)

27 By chapter 55, section 1, of the laws of 2016:

28 For the construction and improvement of rail freight projects includ-
29 ing, but not limited to, the acquisition, construction, recon-
30 struction, improvement or rehabilitation of any railroad capital
31 facility and any capital improvement used in connection herewith,
32 and for the acquisition of real property or interests in real prop-
33 erty required or expected to be required therefor. Of this appropri-
34 ation, the amount of up to \$3,000,000 will be provided to the metro-
35 politan transportation authority for costs associated with
36 implementing a program to upgrade diesel train engines owned by the
37 Long Island Rail Road to improve emissions standards, and the amount
38 of up to \$1,000,000 for other diesel train engine retrofit uses
39 (17551641) ... 17,500,000 (re. \$17,500,000)

40 By chapter 54, section 1, of the laws of 2015:

41 For the construction and improvement of rail freight projects includ-
42 ing, but not limited to, the acquisition, construction, recon-
43 struction, improvement or rehabilitation of any railroad capital
44 facility and any capital improvement used in connection herewith,
45 and for the acquisition of real property or interests in real prop-
46 erty required or expected to be required therefor. Of this appropri-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ation, the amount of up to \$3,000,000 will be provided to the metro-
2 politan transportation authority for costs associated with
3 implementing a program to upgrade diesel train engines owned by the
4 Long Island Rail Road to improve emissions standards, and the amount
5 of up to \$1,000,000 for other diesel train engine retrofit uses
6 (17551541) ... 10,000,000 (re. \$10,000,000)

7 By chapter 54, section 1, of the laws of 2014:

8 For the construction and improvement of rail freight projects includ-
9 ing, but not limited to, the acquisition, construction, recon-
10 struction, improvement or rehabilitation of any railroad capital
11 facility and any capital improvement used in connection herewith,
12 and for the acquisition of real property or interests in real prop-
13 erty required or expected to be required therefor. Of this appropri-
14 ation, the amount of up to \$3,000,000 will be provided to the metro-
15 politan transportation authority for costs associated with
16 implementing a program to upgrade diesel train engines owned by the
17 Long Island Rail Road to improve emissions standards, and the amount
18 of up to \$1,000,000 for other diesel train engine retrofit uses
19 (17551441) ... 10,000,000 (re. \$3,772,000)

20 By chapter 54, section 1, of the laws of 2013:

21 For the construction and improvement of rail freight projects includ-
22 ing, but not limited to, the acquisition, construction, recon-
23 struction, improvement or rehabilitation of any railroad capital
24 facility and any capital improvement used in connection herewith,
25 and for the acquisition of real property or interests in real prop-
26 erty required or expected to be required therefor. Of this appropri-
27 ation, the amount of up to \$3,000,000 will be provided to the metro-
28 politan transportation authority for costs associated with
29 implementing a one year pilot program to upgrade diesel train
30 engines owned by the Long Island Rail Road to improve emissions
31 standards (17551341) ... 10,000,000 (re. \$2,690,000)

32 Capital Projects Funds - Other
33 Dedicated Highway and Bridge Trust Fund
34 Non-Federal Aided Highway Purpose

35 By chapter 54, section 1, of the laws of 2012:

36 For the payment of the costs, including the payment of liabilities
37 incurred prior to April 1, 2012, of state and local highways, park-
38 ways, bridges, the New York State Thruway, Indian reservation roads,
39 and facilities for which the responsibility is vested with the state
40 department of transportation, including work appurtenant and ancil-
41 lary thereto. Project costs funded from this appropriation may
42 include but shall not be limited to construction, reconstruction,
43 reconditioning and preservation, and the acquisition of property;
44 for personal services, fringe benefits, nonpersonal services, and
45 contract services provided by private firms for activities including
46 but not limited to the preparation of designs, plans, specifications
47 and estimates; construction management and supervision; and
48 appraisals, surveys, testing, and environmental impact statements

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 for transportation projects (17101222)
2 232,049,000 (re. \$45,683,000)

3 Capital Projects Funds - Federal
4 Federal Capital Projects Fund
5 Federal Aid Highways Purpose

6 By chapter 54, section 1, of the laws of 2012:
7 For the federal share, from any federal agency under any federal
8 program, of state transportation projects, including both state
9 system and local system projects, and including but not limited to
10 construction, reconstruction, reconditioning and preservation, and
11 the acquisition of property; for personal services, fringe benefits,
12 nonpersonal services, and contract services provided by private
13 firms for activities including but not limited to the preparation of
14 designs, plans, specifications and estimates; construction manage-
15 ment and supervision; and appraisals, surveys, testing, and environ-
16 mental impact statements for transportation projects; for the
17 payment of liabilities incurred prior to April 1, 2012 and for any
18 other such purposes as specified in section 89-b of the state
19 finance law as amended (17041220)
20 916,751,000 (re. \$14,240,000)

21 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Highway Maintenance Purpose

25 By chapter 55, section 1, of the laws of 2007:
26 For the payment of the costs of diesel emissions reduction activities
27 and equipment, including but not limited to retrofit and acquisition
28 of low emission vehicles and equipment to achieve the maximum envi-
29 ronmental benefit in non-attainment areas as designated by the
30 United States environmental protection agency in accordance with the
31 clean air act (170807HM) ... 3,000,000 (re. \$74,000)

32 Capital Projects Funds - Other
33 Dedicated Highway and Bridge Trust Fund
34 Aviation Purpose

35 By chapter 54, section 1, of the laws of 2017:
36 For Aviation Bureau including personal services, nonpersonal services,
37 fringe benefits and the contract services provided by private firms.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2017-18 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated.
44 Personal service (17011714) ... 700,000 (re. \$700,000)
45 Nonpersonal service (17041714) ... 25,000 (re. \$25,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (17081714) ... 430,000 (re. \$430,000)
2 Indirect costs (17091714) ... 21,000 (re. \$21,000)

3 Capital Projects Funds - Other
4 Dedicated Highway and Bridge Trust Fund
5 Highway Maintenance Purpose

6 By chapter 54, section 1, of the laws of 2017:
7 For the payment of costs, including the payment of liabilities
8 incurred prior to April 1, 2017, of snow and ice control on state
9 highways and preventive maintenance on state roads and bridges as
10 defined in paragraph (a) of subdivision 1 of section 10-d of the
11 highway law, including personal services, nonpersonal services,
12 fringe benefits and contractual services provided by private firms
13 and municipalities, but not including the costs of heavy equipment.
14 Personal service (170117HM) ... 258,735,000 (re. \$161,044,000)
15 Nonpersonal service (170417HM) ... 241,000,000 (re. \$210,444,000)
16 Fringe benefits (170817HM) ... 159,070,000 (re. \$115,848,000)
17 Indirect costs (170917HM) ... 7,633,000 (re. \$5,778,000)
18 For the payment of the costs of heavy equipment, including the payment
19 of liabilities incurred prior to April 1, 2017.
20 Nonpersonal service (170517HM) ... 37,829,000 (re. \$36,899,000)

21 By chapter 55, section 1, of the laws of 2016:
22 For the payment of costs, including the payment of liabilities
23 incurred prior to April 1, 2016, of snow and ice control on state
24 highways and preventive maintenance on state roads and bridges as
25 defined in paragraph (a) of subdivision 1 of section 10-d of the
26 highway law, including personal services, nonpersonal services,
27 fringe benefits and contractual services provided by private firms
28 and municipalities, but not including the costs of heavy equipment.
29 Personal service (170116HM) ... 255,443,000 (re. \$20,591,000)
30 Nonpersonal service (170416HM) ... 240,000,000 (re. \$44,372,000)
31 Fringe benefits (170816HM) ... 143,610,000 (re. \$26,000)
32 Indirect costs (170916HM) ... 6,846,000 (re. \$294,000)
33 For the payment of the costs of heavy equipment, including the payment
34 of liabilities incurred prior to April 1, 2016.
35 Nonpersonal service (170516HM) ... 36,727,000 (re. \$12,257,000)

36 By chapter 54, section 1, of the laws of 2015:
37 For the payment of costs, including the payment of liabilities
38 incurred prior to April 1, 2015, of snow and ice control on state
39 highways and preventive maintenance on state roads and bridges as
40 defined in paragraph (a) of subdivision 1 of section 10-d of the
41 highway law, including personal services, nonpersonal services,
42 fringe benefits and contractual services provided by private firms
43 and municipalities, but not including the costs of heavy equipment.
44 Personal service (170115HM) ... 253,110,000 (re. \$2,000)
45 Nonpersonal service (170415HM) ... 235,648,000 (re. \$10,446,000)
46 Fringe benefits (170815HM) ... 141,438,000 (re. \$8,581,000)
47 Indirect costs (170915HM) ... 6,404,000 (re. \$393,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the payment of the costs of heavy equip- ment, including the
2 payment of liabilities incurred prior to April 1, 2015.
3 Nonpersonal service (170515HM) ... 35,657,000 (re. \$98,000)
4 For the operating and capital costs of the Wells Bridge highway rest
5 area/text stop located on Interstate 88 westbound between exits 11
6 and 12 in Delaware County (17WB15HM) 2,500,000 (re. \$1,291,000)
7 For the capital costs of the Glens Falls highway rest area/text stop
8 located on Interstate 87 northbound between exits 17 and 18 in
9 Warren County (17GF15HM) ... 1,000,000 (re. \$710,000)

10 By chapter 54, section 1, of the laws of 2014:

11 For the payment of costs, including the payment of liabilities
12 incurred prior to April 1, 2014, of snow and ice control on state
13 highways and preventive maintenance on state roads and bridges as
14 defined in paragraph (a) of subdivision 1 of section 10-d of the
15 highway law, including personal services, nonpersonal services,
16 fringe benefits and contractual services provided by private firms
17 and municipalities, but not including the costs of heavy equipment.
18 Personal service (170114HM) ... 249,824,000 (re. \$399,000)
19 Nonpersonal service (170414HM) ... 222,000,000 (re. \$1,371,000)
20 Fringe benefits (170814HM) ... 142,051,000 (re. \$1,018,000)
21 Indirect costs (170914HM) ... 6,996,000 (re. \$50,000)
22 For the payment of the costs of heavy equipment, including the payment
23 of liabilities incurred prior to April 1, 2014.
24 Nonpersonal service (170514HM) ... 40,000,000 (re. \$5,397,000)
25 For the operating and capital costs of the Worcester highway rest
26 area/text stop located on Interstate 88 eastbound between exits 18
27 and 19 in Otsego County (17RA14HM) ... 1,200,000 (re. \$68,000)

28 By chapter 54, section 1, of the laws of 2013:

29 For the payment of costs, including the payment of liabilities
30 incurred prior to April 1, 2013, of snow and ice control on state
31 highways and preventive maintenance on state roads and bridges as
32 defined in paragraph (a) of subdivision 1 of section 10-d of the
33 highway law, including personal services, nonpersonal services,
34 fringe benefits and contractual services provided by private firms
35 and municipalities, but not including the costs of heavy equipment.
36 Nonpersonal service (170413HM) ... 195,880,000 (re. \$646,000)
37 For the payment of the costs of heavy equipment, including the payment
38 of liabilities incurred prior to April 1, 2013.
39 Nonpersonal service (170513HM) ... 49,070,000 (re. \$20,751,000)

40 By chapter 54, section 1, of the laws of 2012:

41 For the payment of costs, including the payment of liabilities
42 incurred prior to April 1, 2012, of snow and ice control on state
43 highways and preventive maintenance on state roads and bridges as
44 defined in paragraph (a) of subdivision 1 of section 10-d of the
45 highway law, including personal services, nonpersonal services,
46 fringe benefits and contractual services provided by private firms
47 and municipalities.
48 Personal service (170112HM) ... 234,144,000 (re. \$521,000)
49 Nonpersonal service (170412HM) ... 244,950,000 (re. \$137,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (170812HM) ... 121,006,000 (re. \$2,127,000)
 2 Indirect costs (170912HM) ... 6,298,000 (re. \$110,000)

3 By chapter 54, section 1, of the laws of 2011:

4 For the payment of costs, including the payment of liabilities
 5 incurred prior to April 1, 2011, of snow and ice control on state
 6 highways and preventive maintenance on state roads and bridges as
 7 defined in paragraph (a) of subdivision 1 of section 10-d of the
 8 highway law, including personal services, nonpersonal services,
 9 fringe benefits and contractual services provided by private firms
 10 and municipalities.

11 The items shown in the schedule below shall be for projects with a
 12 common purpose and may be interchanged without limitation subject to
 13 the approval of the director of the budget (170411HM)
 14 614,652,000 (re. \$60,044,000)

15 PERSONAL SERVICE

16 Personal service--regular 204,261,000
 17 Temporary service 2,700,000
 18 Holiday/overtime compensation ... 22,500,000
 19 -----
 20 Amount available for person-
 21 al service 229,461,000
 22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials 140,747,000
 25 Travel 900,000
 26 Contractual services 81,000,000
 27 Equipment 13,500,000
 28 Fringe benefits 123,475,000
 29 Indirect costs 7,929,000
 30 -----
 31 Amount available for nonper-
 32 sonal service 367,551,000
 33 -----

34 For the purchase of transpor-
 35 tation related equipment,
 36 including the cost of all
 37 vehicles under 8,500 pounds:
 38 Contractual services 180,000
 39 Equipment 17,460,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 17,640,000
 43 -----
 44 614,652,000
 45 =====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2010:
2 For the payment of costs, including the payment of liabilities
3 incurred prior to April 1, 2010, of snow and ice control on state
4 highways and preventive maintenance on state roads and bridges as
5 defined in paragraph (a) of subdivision 1 of section 10-d of the
6 highway law, including personal services, nonpersonal services,
7 fringe benefits and contractual services provided by private firms
8 and municipalities.
9 The items shown in the schedule below shall be for projects with a
10 common purpose and may be interchanged without limitation subject to
11 the approval of the director of the budget (170410HM)
12 668,346,000 (re. \$9,346,000)

13 PERSONAL SERVICE

14 Personal service--regular 226,956,000
15 Temporary service 3,000,000
16 Holiday/overtime compensation ... 25,000,000
17 -----
18 Amount available for person-
19 al service 254,956,000
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 156,386,000
23 Travel 1,000,000
24 Contractual services 90,000,000
25 Equipment 15,000,000
26 Fringe benefits 123,475,000
27 Indirect costs 7,929,000
28 -----
29 Amount available for nonper-
30 sonal service 393,790,000
31 -----

32 MAINTENANCE UNDISTRIBUTED

33 For the purchase of transpor-
34 tation related equipment,
35 including the cost of all
36 vehicles under 8,500 pounds ... 19,600,000

37 NONPERSONAL SERVICE

38 Contractual services 200,000
39 Equipment 19,400,000
40 -----
41 Amount available for nonper-
42 sonal service 19,600,000
43 -----
44 668,346,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 =====

2 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
3 section 1, of the laws of 2011:

4 For the payment of costs, including the payment of liabilities
5 incurred prior to April 1, 2009, of snow and ice control on state
6 highways and preventive maintenance on state roads and bridges as
7 defined in paragraph (a) of subdivision 1 of section 10-d of the
8 highway law, including personal services, nonpersonal services,
9 fringe benefits and contractual services provided by private firms
10 and municipalities.

11 The items shown in the schedule below shall be for projects with a
12 common purpose and may be interchanged without limitation subject to
13 the approval of the director of the budget (170409HM)
14 664,757,267 (re. \$36,886,000)

15 PERSONAL SERVICE

16 Personal service--regular 215,326,267
17 Temporary service 3,000,000
18 Holiday/overtime compensation ... 30,000,000

19 -----
20 Amount available for person-
21 al service 248,326,267
22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials 161,375,000
25 Travel 1,500,000
26 Contractual services 90,000,000
27 Equipment 15,000,000
28 Fringe benefits 109,139,000
29 Indirect costs 8,556,000

30 -----
31 Amount available for nonper-
32 sonal service 385,570,000
33 -----

34 MAINTENANCE UNDISTRIBUTED

35 For the purchase of transpor-
36 tation related equipment,
37 including the cost of all
38 vehicles under 8,500 pounds ... 19,600,000

39 NONPERSONAL SERVICE

40 Contractual services 200,000
41 Equipment 19,400,000
42 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Amount available for nonper-
 2 sonal service 19,600,000
 3 -----

4 For costs associated with the
 5 contract maintenance and
 6 operation of interstate 84,
 7 the department of transpor-
 8 tation and the thruway
 9 authority are hereby author-
 10 ized and empowered to enter
 11 into an annual contract for
 12 the thruway authority solely
 13 to perform such maintenance
 14 and operation on behalf of
 15 the department, notwith-
 16 standing any other provision
 17 of law, provided such
 18 contract shall include the
 19 same indemnification and
 20 hold harmless clauses for
 21 the thruway authority that
 22 are provided to munici-
 23 palities pursuant to subdi-
 24 vision 2-a of section 12 of
 25 the highway law 11,261,000
 26 -----

27 NONPERSONAL SERVICE

28 Contractual services 11,261,000
 29 -----
 30 Amount available for nonper-
 31 sonal service 11,261,000
 32 -----
 33 664,757,267
 34 =====

35 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 36 section 1, of the laws of 2010:

37 For the payment of costs, including the payment of liabilities
 38 incurred prior to April 1, 2008, of snow and ice control on state
 39 highways and preventive maintenance on state roads and bridges as
 40 defined in paragraph (a) of subdivision 1 of section 10-d of the
 41 highway law, including personal services, nonpersonal services,
 42 fringe benefits and contractual services provided by private firms
 43 and municipalities.

44 The items shown in the schedule below shall be for projects with a
 45 common purpose and may be interchanged without limitation subject to
 46 the approval of the director of the budget (170408HM)
 47 614,421,000 (re. \$1,125,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 PERSONAL SERVICE

2 Personal service--regular 231,213,000
3 Temporary service 2,259,000
4 Holiday/overtime compensation ... 27,392,000
5 -----
6 Amount available for person-
7 al service 260,864,000
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 118,595,000
11 Travel 1,435,000
12 Contractual services 77,787,000
13 Equipment 13,747,000
14 Fringe benefits 103,050,000
15 Indirect costs 8,710,000
16 -----
17 Amount available for nonper-
18 sonal service 323,324,000
19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For the purchase of transpor-
22 tation related equipment,
23 including the cost of all
24 vehicles under 8,500 pounds ... 19,300,000

25 NONPERSONAL SERVICE

26 Contractual services 193,000
27 Equipment 19,107,000
28 -----
29 Amount available for nonper-
30 sonal service 19,300,000
31 -----

32 For costs associated with the
33 contract maintenance and
34 operation of interstate 84,
35 the department of transpor-
36 tation and the thruway
37 authority are hereby author-
38 ized and empowered to enter
39 into an annual contract for
40 the thruway authority solely
41 to perform such maintenance
42 and operation on behalf of
43 the department, notwith-
44 standing any other provision

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 of law, provided such
 2 contract shall include the
 3 same indemnification and
 4 hold harmless clauses for
 5 the thruway authority that
 6 are provided to munici-
 7 palities pursuant to subdi-
 8 vision 2-a of section 12 of
 9 the highway law 10,933,000
 10 -----

11 NONPERSONAL SERVICE

12 Contractual services 10,933,000
 13 -----
 14 Amount available for nonper-
 15 sonal service 10,933,000
 16 -----
 17 614,421,000
 18 =====

19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 20 section 1, of the laws of 2010:
 21 For the payment of costs, including the payment of liabilities
 22 incurred prior to April 1, 2007, of snow and ice control on state
 23 highways and preventive maintenance on state roads and bridges as
 24 defined in paragraph (a) of subdivision 1 of section 10-d of the
 25 highway law, including personal services, nonpersonal services,
 26 fringe benefits and contractual services provided by private firms
 27 and municipalities.
 28 The items shown in the schedule below shall be for projects with a
 29 common purpose and may be interchanged without limitation subject to
 30 the approval of the director of the budget (170407HM)
 31 573,779,500 (re. \$237,000)

32 PERSONAL SERVICE

33 Personal service--regular 194,220,000
 34 Temporary service 2,215,000
 35 Holiday/overtime compensation ... 26,861,000
 36 -----
 37 Amount available for person-
 38 al service 223,296,000
 39 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 NONPERSONAL SERVICE

2 Supplies and materials 120,805,000
3 Travel 1,377,000
4 Contractual services 73,203,000
5 Equipment 12,711,000
6 Fringe benefits 85,721,000
7 Indirect costs 26,002,000
8 -----
9 Amount available for nonper-
10 sonal service 319,819,000
11 -----

12 MAINTENANCE UNDISTRIBUTED

13 For the purchase of transpor-
14 tation related equipment,
15 including the cost of all
16 vehicles under 8,500 pounds ... 19,100,000

17 NONPERSONAL SERVICE

18 Contractual services 191,000
19 Equipment 18,909,000
20 -----
21 Amount available for nonper-
22 sonal service 19,100,000
23 -----

24 For costs associated with the
25 contract maintenance and
26 operation of interstate 84,
27 the department of transpor-
28 tation and the thruway
29 authority are hereby author-
30 ized and empowered to enter
31 into an annual contract for
32 the thruway authority solely
33 to perform such maintenance
34 and operation on behalf of
35 the department, notwith-
36 standing any other provision
37 of law, provided such
38 contract shall include the
39 same indemnification and
40 hold harmless clauses for
41 the thruway authority that
42 are provided to munici-
43 palities pursuant to subdi-
44 vision 2-a of section 12 of
45 the highway law 11,565,000
46 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 NONPERSONAL SERVICE

2 Contractual services 11,565,000

3 -----

4 Amount available for nonper-

5 sonal service 11,565,000

6 -----

7 573,779,500

8 =====

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
10 section 1, of the laws of 2007:

11 For the payment of costs, including the payment of liabilities
12 incurred prior to April 1, 2006, of snow and ice control on state
13 highways and preventive maintenance on state roads and bridges as
14 defined in paragraph (a) of subdivision 1 of section 10-d of the
15 highway law, including personal services, nonpersonal services,
16 fringe benefits and contractual services provided by private firms
17 and municipalities.

18 The items shown in the schedule below shall be for projects with a
19 common purpose and may be interchanged without limitation subject to
20 the approval of the director of the budget (170406HM)
21 528,118,000 (re. \$3,104,000)

22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
23 section 1, of the laws of 2007:

24 For the payment of costs, including the payment of liabilities
25 incurred prior to April 1, 2005, of snow and ice control on state
26 highways and preventive maintenance on state roads and bridges as
27 defined in paragraph (a) of subdivision 1 of section 10-d of the
28 highway law, including personal services, nonpersonal services,
29 fringe benefits and contractual services provided by private firms
30 and municipalities. Such costs shall not include the costs of vehi-
31 cles under 8,500 pounds without the prior approval of the director
32 of the budget.

33 The items shown in the schedule below shall be for projects with a
34 common purpose and may be interchanged without limitation subject to
35 the approval of the director of the budget (170405HM)
36 479,947,000 (re. \$712,000)

37 Capital Projects Funds - Other
38 Dedicated Highway and Bridge Trust Fund
39 Industrial Access Purpose

40 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
41 section 1, of the laws of 2010:

42 For the construction or improvement of highway, bridge and rail
43 freight projects related to industrial access, including the acqui-
44 sition of property and the payment of liabilities incurred prior to
45 April 1, 2004. For the cost of the contract services provided by
46 private firms, including but not limited to the preparation of
47 designs, plans, specifications and estimates; construction manage-

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1 ment and supervision; and appraisals, surveys, testing and environ-
2 mental impact statements for transportation projects. No funds shall
3 be allocated for such purposes until the commissioner of transporta-
4 tion enters into an agreement subject to the approval of the direc-
5 tor of the budget with any public or private entity for the repay-
6 ment of 40 percent of each project's costs disbursed from such
7 funds. Such agreement shall require repayment within 5 years of the
8 date of acceptance of the project by the department of transporta-
9 tion except that the repayment may occur over a period of up to 10
10 years when total project costs exceed \$1,000,000. All projects must
11 be approved by the director of the budget prior to the obligation of
12 the moneys so appropriated.

13 The moneys so appropriated shall be made available pursuant to rules
14 and regulations promulgated by the commissioner of transportation
15 establishing the maximum amount of assistance to be provided for
16 each project and the information that must be provided by the entity
17 requesting assistance, establishing criteria for providing assist-
18 ance from the moneys so appropriated and including standards for
19 receiving of assistance including but not limited to the number of
20 jobs created or maintained by the transportation improvement.

21 Notwithstanding any inconsistent provision of law, the commissioner of
22 transportation may waive the requirement to repay 40 percent of the
23 cost of a project provided that private funds are dedicated to the
24 cost of such industrial access project and related economic develop-
25 ment for at least 40 percent of the total cost of the industrial
26 access project and related economic development and the industrial
27 access portion of such project's cost is greater than \$2,000,000
28 (17060479) ... 5,400,000 (re. \$1,972,000)

29 By chapter 55, section 1, of the laws of 2003:

30 For the construction or improvement of highway, bridge and rail
31 freight projects related to industrial access, including the acqui-
32 sition of property and the payment of liabilities incurred prior to
33 April 1, 2003. For the cost of the contract services provided by
34 private firms, including but not limited to the preparation of
35 designs, plans, specifications and estimates; construction manage-
36 ment and supervision; and appraisals, surveys, testing and environ-
37 mental impact statements for transportation projects. No funds shall
38 be allocated for such purposes until the commissioner of transporta-
39 tion enters into an agreement subject to the approval of the direc-
40 tor of the budget with any public or private entity for the repay-
41 ment of 40 percent of each project's costs disbursed from such
42 funds. Such agreement shall require repayment within 5 years of the
43 date of acceptance of the project by the department of transporta-
44 tion except that the repayment may occur over a period of up to 10
45 years when total project costs exceed \$1,000,000. All projects must
46 be approved by the director of the budget prior to the obligation of
47 the moneys so appropriated.

48 The moneys so appropriated shall be made available pursuant to rules
49 and regulations promulgated by the commissioner of transportation
50 establishing the maximum amount of assistance to be provided for
51 each project and the information that must be provided by the entity

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1 requesting assistance, establishing criteria for providing assist-
2 ance from the moneys so appropriated and including standards for
3 receiving of assistance including but not limited to the number of
4 jobs created or maintained by the transportation improvement.

5 Notwithstanding any inconsistent provision of law, the commissioner of
6 transportation may waive the requirement to repay 40 percent of the
7 cost of a project provided that private funds are dedicated to the
8 cost of such industrial access project and related economic develop-
9 ment for at least 40 percent of the total cost of the industrial
10 access project and related economic development and the industrial
11 access portion of such project's cost is greater than \$2,000,000
12 (17060379) ... 9,000,000 (re. \$3,140,000)

13 By chapter 55, section 1, of the laws of 2002:

14 For the construction or improvement of highway, bridge and rail
15 freight projects related to industrial access, including the acqui-
16 sition of property and the payment of liabilities incurred prior to
17 April 1, 2002. For the payment of reimbursements to the engineering
18 services fund for the cost of the contract services provided by
19 private firms, including but not limited to the preparation of
20 designs, plans, specifications and estimates; construction manage-
21 ment and supervision; and appraisals, surveys, testing and environ-
22 mental impact statements for transportation projects. No funds shall
23 be allocated for such purposes until the commissioner of transporta-
24 tion enters into an agreement subject to the approval of the direc-
25 tor of the budget with any public or private entity for the repay-
26 ment of 40 percent of each project's costs disbursed from such
27 funds. Such agreement shall require repayment within 5 years of the
28 date of acceptance of the project by the department of transporta-
29 tion except that the repayment may occur over a period of up to 10
30 years when total project costs exceed \$1,000,000. All projects must
31 be approved by the director of the budget prior to the obligation of
32 the moneys so appropriated.

33 The moneys so appropriated shall be made available pursuant to rules
34 and regulations promulgated by the commissioner of transportation
35 establishing the maximum amount of assistance to be provided for
36 each project and the information that must be provided by the entity
37 requesting assistance, establishing criteria for providing assist-
38 ance from the moneys so appropriated and including standards for
39 receiving of assistance including but not limited to the number of
40 jobs created or maintained by the transportation improvement.

41 Notwithstanding any inconsistent provision of law, the commissioner of
42 transportation may waive the requirement to repay 40 percent of the
43 cost of a project provided that private funds are dedicated to the
44 cost of such industrial access project and related economic develop-
45 ment for at least 40 percent of the total cost of the industrial
46 access project and related economic development and the industrial
47 access portion of such project's cost is greater than \$2,000,000
48 (17060279) ... 9,000,000 (re. \$291,000)

49 For the construction or improvement of highway, bridge and rail
50 freight projects related to industrial access, including the acqui-
51 sition of property and the payment of liabilities incurred prior to

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1 April 1, 2002. For the payment of reimbursements to the engineering
2 services fund for the cost of the contract services provided by
3 private firms, including but not limited to the preparation of
4 designs, plans, specifications and estimates; construction manage-
5 ment and supervision; and appraisals, surveys, testing and environ-
6 mental impact statements for transportation projects. No funds shall
7 be allocated for such purposes until the commissioner of transporta-
8 tion enters into an agreement subject to the approval of the direc-
9 tor of the budget with any public or private entity for the repay-
10 ment of 40 percent of each project's costs disbursed from such
11 funds. Such agreement shall require repayment within 5 years of the
12 date of acceptance of the project by the department of transporta-
13 tion except that the repayment may occur over a period of up to 10
14 years when total project costs exceed \$1,000,000. All projects must
15 be approved by the director of the budget prior to the obligation of
16 the moneys so appropriated.

17 The moneys so appropriated shall be made available pursuant to rules
18 and regulations promulgated by the commissioner of transportation
19 establishing the maximum amount of assistance to be provided for
20 each project and the information that must be provided by the entity
21 requesting assistance, establishing criteria for providing assist-
22 ance from the moneys so appropriated and including standards for
23 receiving of assistance including but not limited to the number of
24 jobs created or maintained by the transportation improvement.

25 For the payment of the costs of projects from this appropriation as
26 set forth in a memorandum of understanding between the majority
27 leader of the senate and the speaker of the assembly or their desig-
28 nee.

29 Notwithstanding any inconsistent provision of law, the commissioner of
30 transportation may waive the requirement to repay 40 percent of the
31 cost of a project provided that private funds are dedicated to the
32 cost of such industrial access project and related economic develop-
33 ment for at least 40 percent of the total cost of the industrial
34 access project and related economic development and the industrial
35 access portion of such project's cost is greater than \$2,000,000
36 (17070279) ... 6,000,000 (re. \$6,000,000)

37 By chapter 55, section 1, of the laws of 2000:

38 For the construction or improvement of highway, bridge and rail
39 freight projects related to industrial access, including the acqui-
40 sition of property and the payment of liabilities incurred prior to
41 April 1, 2000. For the payment of reimbursements to the engineering
42 services fund for the cost of the contract services provided by
43 private firms, including but not limited to the preparation of
44 designs, plans, specifications and estimates; construction manage-
45 ment and supervision; and appraisals, surveys, testing and environ-
46 mental impact statements for transportation projects. No funds shall
47 be allocated for such purposes until the commissioner of transporta-
48 tion enters into an agreement subject to the approval of the direc-
49 tor of the budget with any public or private entity for the repay-
50 ment of 40 percent of each project's costs disbursed from such
51 funds. Such agreement shall require repayment within 5 years of the

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1 date of acceptance of the project by the department of transportation
2 except that the repayment may occur over a period of up to 10
3 years when total project costs exceed \$1,000,000. All projects must
4 be approved by the director of the budget prior to the obligation of
5 the moneys so appropriated.

6 The moneys so appropriated shall be made available pursuant to rules
7 and regulations promulgated by the commissioner of transportation
8 establishing the maximum amount of assistance to be provided for
9 each project and the information that must be provided by the entity
10 requesting assistance, establishing criteria for providing assistance
11 from the moneys so appropriated and including standards for
12 receiving of assistance including but not limited to the number of
13 jobs created or maintained by the transportation improvement.

14 Notwithstanding any inconsistent provision of law, the commissioner of
15 transportation may waive the requirement to repay 40 percent of the
16 cost of a project provided that private funds are dedicated to the
17 cost of such industrial access project and related economic development
18 for at least 40 percent of the total cost of the industrial
19 access project and related economic development and the industrial
20 access portion of such project's cost is greater than \$2,000,000
21 (17060079) ... 15,000,000 (re. \$82,000)

22 By chapter 55, section 1, of the laws of 1999:

23 For the construction or improvement of highway, bridge and rail
24 freight projects related to industrial access, including the acquisition
25 of property and the payment of liabilities incurred prior to
26 April 1, 1999. For the payment of reimbursements to the engineering
27 services fund for the cost of the contract services provided by
28 private firms, including but not limited to the preparation of
29 designs, plans, specifications and estimates; construction management
30 and supervision; and appraisals, surveys, testing and environmental
31 impact statements for transportation projects. No funds shall
32 be allocated for such purposes until the commissioner of transportation
33 enters into an agreement subject to the approval of the director
34 of the budget with any public or private entity for the repayment
35 of 40 percent of each project's costs disbursed from such
36 funds. Such agreement shall require repayment within 5 years of the
37 date of acceptance of the project by the department of transportation
38 except that the repayment may occur over a period of up to 10
39 years when total project costs exceed \$1,000,000. All projects must
40 be approved by the director of the budget prior to the obligation of
41 the moneys so appropriated.

42 The moneys so appropriated shall be made available pursuant to rules
43 and regulations promulgated by the commissioner of transportation
44 establishing the maximum amount of assistance to be provided for
45 each project and the information that must be provided by the entity
46 requesting assistance, establishing criteria for providing assistance
47 from the moneys so appropriated and including standards for
48 receiving of assistance including but not limited to the number of
49 jobs created or maintained by the transportation improvement.

50 Notwithstanding any inconsistent provision of law, the commissioner of
51 transportation may waive the requirement to repay 40 percent of the

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1 cost of a project provided that private funds are dedicated to the
2 cost of such industrial access project and related economic develop-
3 ment for at least 40 percent of the total cost of the industrial
4 access project and related economic development and the industrial
5 access portion of such project's cost is greater than \$2,000,000
6 (17069979) ... 15,000,000 (re. \$321,000)

7 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
8 section 1, of the laws of 2000:

9 For the construction or improvement of highway, bridge and rail
10 freight projects related to industrial access, including the acqui-
11 sition of property and the payment of liabilities incurred prior to
12 April 1, 1999. For the payment of reimbursements to the engineering
13 services fund for the cost of the contract services provided by
14 private firms, including but not limited to the preparation of
15 designs, plans, specifications and estimates; construction manage-
16 ment and supervision; and appraisals, surveys, testing and environ-
17 mental impact statements for transportation projects. No funds shall
18 be allocated for such purposes until the commissioner of transporta-
19 tion enters into an agreement subject to the approval of the direc-
20 tor of the budget with any public or private entity for the repay-
21 ment of 40 percent of each project's costs disbursed from such
22 funds. Such agreement shall require repayment within 5 years of the
23 date of acceptance of the project by the department of transporta-
24 tion except that the repayment may occur over a period of up to 10
25 years when total project costs exceed \$1,000,000. All projects must
26 be approved by the director of the budget prior to the obligation of
27 the moneys so appropriated.

28 The moneys so appropriated shall be made available pursuant to rules
29 and regulations promulgated by the commissioner of transportation
30 establishing the maximum amount of assistance to be provided for
31 each project and the information that must be provided by the entity
32 requesting assistance, establishing criteria for providing assist-
33 ance from the moneys so appropriated and including standards for
34 receiving of assistance including but not limited to the number of
35 jobs created or maintained by the transportation improvement.

36 For the payment of the costs of projects from this appropriation as
37 set forth in a memorandum of understanding between the majority
38 leader of the senate and the speaker of the assembly or their desig-
39 nees.

40 Notwithstanding any inconsistent provision of law, the commissioner of
41 transportation may waive the requirement to repay 40 percent of the
42 cost of a project provided that private funds are dedicated to the
43 cost of such industrial access project and related economic develop-
44 ment for at least 40 percent of the total cost of the industrial
45 access project and related economic development and the industrial
46 access portion of such project's cost is greater than \$2,000,000
47 (17079979) ... 10,000,000 (re. \$1,574,000)

48 By chapter 55, section 1, of the laws of 1998:

49 For the construction or improvement of highway, bridge and rail
50 freight projects related to industrial access, including the acqui-

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sition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069879) ... 5,000,000 (re. \$244,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) 200,000,000 (re. \$152,500,000)

By chapter 55, section 1, of the laws of 2005:

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1 For the cost of multi-modal projects designated as part of the multi-
 2 modal program established by section 14-k of the transportation law
 3 and in accordance with a memorandum of understanding among the
 4 governor, the majority leader of the senate, and the speaker of the
 5 assembly, or their designees (17MM05MR)
 6 150,000,000 (re. \$13,821,000)

7 Capital Projects Funds - Other
 8 Dedicated Highway and Bridge Trust Fund
 9 Non-Federal Aided Highway Purpose

10 By chapter 54, section 1, of the laws of 2017:

11 For the payment of the costs, including the payment of liabilities
 12 incurred prior to April 1, 2017, of state highways, parkways, bridge-
 13 es, the New York State Thruway, Indian reservation roads, and facil-
 14 ities for which the responsibility is vested with the state depart-
 15 ment of transportation including work appurtenant and ancillary
 16 thereto, for the state share of federally authorized high speed rail
 17 improvement projects, and for the cost of administrative services of
 18 the department of transportation and the cost of services provided
 19 by private firms; including the costs of preventive maintenance on
 20 state roads and bridges as defined in paragraph (a) of subdivision 1
 21 of section 10-d of the highway law for contractual preventive main-
 22 tenance services provided by private firms; and including but not
 23 limited to the preparation of designs, plans, specifications and
 24 estimates; construction management and supervision, and appraisals,
 25 surveys, testing and environmental impact statements for transporta-
 26 tion projects. Project costs funded from this appropriation may
 27 include but shall not be limited to construction, reconstruction,
 28 reconditioning and preservation, and preventive maintenance. Up to
 29 \$5,000,000 of this appropriation may be used for traffic maintenance
 30 and traffic protection services provided by the division of state
 31 police.

32 With the approval of the director of the budget, the commissioner of
 33 transportation is authorized to enter into agreements with any muni-
 34 cipality to finance local bridge projects through state non-federal-
 35 ly aided highway funds appropriated herein when the use of federal
 36 aid funds for such local bridge projects would not be cost effective
 37 and the federal aid and state matching funds saved as a result of
 38 the use of non federal aid funds for local bridge projects are made
 39 available for bridge projects on the state highway system. The
 40 total amount of non-federally aided highway funds made available for
 41 local bridge projects from this appropriation shall not exceed
 42 \$2,500,000 in state fiscal year 2017-18.

43 Personal service (17011722) ... 5,000,000 (re. \$5,000,000)
 44 Nonpersonal service (17041722) ... 20,000,000 (re. \$17,905,000)
 45 Capital projects (17081722) ... 408,443,000 (re. \$398,972,000)

46 For the payment of the costs, including the payment of liabilities
 47 incurred prior to April 1, 2017, of the acquisition of property
 48 related to construction, reconstruction, reconditioning and preser-
 49 vation, and preventive maintenance of state highways, parkways,
 50 bridges, the New York State Thruway, Indian reservation roads, and

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1 facilities for which the responsibility is vested with the state
 2 department of transportation (17091722)
 3 22,000,000 (re. \$21,996,000)

4 By chapter 55, section 1, of the laws of 2016:

5 For the payment of the costs, including the payment of liabilities
 6 incurred prior to April 1, 2016, of state highways, parkways, bridg-
 7 es, the New York State Thruway, Indian reservation roads, and facil-
 8 ities for which the responsibility is vested with the state depart-
 9 ment of transportation including work appurtenant and ancillary
 10 thereto, for the state share of federally authorized high speed rail
 11 improvement projects, and for the cost of administrative services of
 12 the department of transportation and the cost of services provided
 13 by private firms; including the costs of preventive maintenance on
 14 state roads and bridges as defined in paragraph (a) of subdivision 1
 15 of section 10-d of the highway law for contractual preventive main-
 16 tenance services provided by private firms; and including but not
 17 limited to the preparation of designs, plans, specifications and
 18 estimates; construction management and supervision, and appraisals,
 19 surveys, testing and environmental impact statements for transporta-
 20 tion projects. Project costs funded from this appropriation may
 21 include but shall not be limited to construction, reconstruction,
 22 reconditioning and preservation, and preventive maintenance. Up to
 23 \$5,000,000 of this appropriation may be used for traffic maintenance
 24 and traffic protection services provided by the division of state
 25 police.

26 With the approval of the director of the budget, the commissioner of
 27 transportation is authorized to enter into agreements with any muni-
 28 cipality to finance local bridge projects through state nonfederally
 29 aided highway funds appropriated herein when the use of federal aid
 30 funds for such local bridge projects would not be cost effective and
 31 the federal aid and state matching funds saved as a result of the
 32 use of non federal aid funds for local bridge projects are made
 33 available for bridge projects on the state highway system. The
 34 total amount of non-federally aided highway funds made available for
 35 local bridge projects from this appropriation shall not exceed
 36 \$2,500,000 in state fiscal year 2016-17.

37 Personal service (17011622) ... 5,000,000 (re. \$430,000)

38 Nonpersonal service (17041622) ... 20,000,000 (re. \$6,551,000)

39 Capital projects (17081622) ... 436,487,000 (re. \$226,027,000)

40 For the payment of the costs, including the payment of liabilities
 41 incurred prior to April 1, 2016, of the acquisition of property
 42 related to construction, reconstruction, reconditioning and preser-
 43 vation, and preventive maintenance of state highways, parkways,
 44 bridges, the New York State Thruway, Indian reservation roads, and
 45 facilities for which the responsibility is vested with the state
 46 department of transportation (17091622)
 47 24,562,000 (re. \$12,889,000)

48 By chapter 54, section 1, of the laws of 2015:

49 For the payment of the costs, including the payment of liabilities
 50 incurred prior to April 1, 2015, of state highways, parkways, bridg-

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es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2015-16.

Personal service (17011522) ... 5,000,000 (re. \$99,000)

Nonpersonal service (17041522) ... 20,000,000 (re. \$4,494,000)

Capital projects (17081522) ... 413,251,000 (re. \$93,168,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091522) ... 23,431,000 (re. \$13,513,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091422) ... 27,690,000 (re. \$3,925,000)

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1 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
2 section 1, of the laws of 2016:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2014, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto, for the state share of federally authorized high speed rail
9 improvement projects, and for the cost of administrative services of
10 the department of transportation and the cost of services provided
11 by private firms; including the costs of preventive maintenance on
12 state roads and bridges as defined in paragraph (a) of subdivision 1
13 of section 10-d of the highway law for contractual preventive main-
14 tenance services provided by private firms; and including but not
15 limited to the preparation of designs, plans, specifications and
16 estimates; construction management and supervision, and appraisals,
17 surveys, testing and environmental impact statements for transporta-
18 tion projects. Project costs funded from this appropriation may
19 include but shall not be limited to construction, reconstruction,
20 reconditioning and preservation, and preventive maintenance. Up to
21 \$5,000,000 of this appropriation may be used for traffic maintenance
22 and traffic protection services provided by the division of state
23 police.

24 With the approval of the director of the budget, the commissioner of
25 transportation is authorized to enter into agreements with any muni-
26 cipality to finance local bridge projects through state nonfederally
27 aided highway funds appropriated herein when the use of federal aid
28 funds for such local bridge projects would not be cost effective and
29 the federal aid and state matching funds saved as a result of the
30 use of nonfederal aid funds for local bridge projects are made
31 available for bridge projects on the state highway system. The total
32 amount of non-federally aided highway funds made available for local
33 bridge projects from this appropriation shall not exceed \$2,500,000
34 in state fiscal year 2014-15.

35 Personal service (17011422) ... 6,000,000 (re. \$879,000)
36 Nonpersonal service (17041422) ... 27,000,000 (re. \$633,000)
37 Capital projects (17081422) ... 474,079,000 (re. \$64,939,000)

38 By chapter 54, section 1, of the laws of 2013:

39 For the payment of the costs, including the payment of liabilities
40 incurred prior to April 1, 2013, of the acquisition of property
41 related to construction, reconstruction, reconditioning and preser-
42 vation, and preventive maintenance of state highways, parkways,
43 bridges, the New York State Thruway, Indian reservation roads, and
44 facilities for which the responsibility is vested with the state
45 department of transportation.

46 Capital projects (17091322) ... 29,175,000 (re. \$8,574,000)

47 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
48 section 1, of the laws of 2015:

49 For the payment of the costs, including the payment of liabilities
50 incurred prior to April 1, 2013, of state highways, parkways, bridg-

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es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14.

Personal service (17011322) ...	4,000,000	(re. \$501,000)
Nonpersonal service (17041322) ...	19,000,000	(re. \$3,651,000)
Capital projects (17081322) ...	553,121,000	(re. \$108,478,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may

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1 include but shall not be limited to construction, reconstruction,
2 reconditioning and preservation, preventive maintenance, and the
3 acquisition of property.

4 With the approval of the director of the budget, the commissioner of
5 transportation is authorized to enter into agreements with any muni-
6 cipality to finance local bridge projects through state nonfederally
7 aided highway funds appropriated herein when the use of federal aid
8 funds for such local bridge projects would not be cost effective and
9 the federal aid and state matching funds saved as a result of the
10 use of nonfederal aid funds for local bridge projects are made
11 available for bridge projects on the state highway system. The
12 total amount of non-federally aided highway funds made available for
13 local bridge projects from this appropriation shall not exceed
14 \$2,500,000 in state fiscal year 2012-13.

15 Personal service (17011222) ... 2,000,000 (re. \$1,079,000)

16 Nonpersonal service (17041222) ... 15,100,000 (re. \$708,000)

17 Capital projects (17081222) ... 508,950,000 (re. \$31,185,000)

18 By chapter 54, section 1, of the laws of 2011:

19 For the payment of the costs, including the payment of liabilities
20 incurred prior to April 1, 2011, of state highways, parkways, bridg-
21 es, the New York State Thruway, Indian reservation roads, and facil-
22 ities for which the responsibility is vested with the state depart-
23 ment of transportation including work appurtenant and ancillary
24 thereto, for the state share of federally authorized high speed rail
25 improvement projects, and for the cost of administrative services of
26 the department of transportation and the cost of services provided
27 by private firms; including the costs of preventive maintenance on
28 state roads and bridges as defined in paragraph (a) of subdivision 1
29 of section 10-d of the highway law for contractual preventive main-
30 tenance services provided by private firms; and including but not
31 limited to the preparation of designs, plans, specifications and
32 estimates; construction management and supervision, and appraisals,
33 surveys, testing and environmental impact statements for transporta-
34 tion projects. Project costs funded from this appropriation may
35 include but shall not be limited to construction, reconstruction,
36 reconditioning and preservation, preventive maintenance, and the
37 acquisition of property. With the approval of the director of the
38 budget, the commissioner of transportation is authorized to enter
39 into agreements with any municipality to finance local bridge
40 projects through state non-federally aided highway funds appropri-
41 ated herein when the use of federal aid funds for such local bridge
42 projects would not be cost effective and the federal aid and state
43 matching funds saved as a result of the use of non-federal aid funds
44 for local bridge projects are made available for bridge projects on
45 the state highway system. The total amount of non-federally aided
46 highway funds made available for local bridge projects from this
47 appropriation shall not exceed \$2,500,000 in state fiscal year
48 2011-12.

49 The items shown in the schedule below shall be for projects with a
50 common purpose and may be interchanged without limitation subject to

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1 the approval of the director of the budget (17021122)
 2 526,050,000 (re. \$37,005,000)

3 PERSONAL SERVICE

4 Personal service--regular 1,500,000
 5 Holiday/overtime compensation 500,000

6 -----
 7 Amount available for person-
 8 al service 2,000,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 2,000,000
 12 Travel 10,000
 13 Contractual services 7,000,000
 14 Equipment 3,990,000

15 -----
 16 Amount available for nonper-
 17 sonal service 13,000,000
 18 -----

19 CAPITAL PROJECTS

20 Highway and Bridge
 21 Construction and Preventive
 22 Maintenance 486,000,000

23 -----
 24 Right of Way Acquisition 25,050,000
 25 -----

26 Amount available for capital
 27 projects 511,050,000

28 -----
 29 526,050,000
 30 =====

31 By chapter 55, section 1, of the laws of 2010:

32 For the payment of the costs, including the payment of liabilities
 33 incurred prior to April 1, 2010, of state highways, parkways, bridg-
 34 es, the New York State Thruway, Indian reservation roads, and facil-
 35 ities for which the responsibility is vested with the state depart-
 36 ment of transportation including work appurtenant and ancillary
 37 thereto, for the state share of federally authorized high speed rail
 38 improvement projects, and for the cost of administrative services of
 39 the department of transportation and the cost of services provided
 40 by private firms; including the costs of preventive maintenance on
 41 state roads and bridges as defined in paragraph (a) of subdivision 1
 42 of section 10-d of the highway law for contractual preventive main-
 43 tenance services provided by private firms; and including but not
 44 limited to the preparation of designs, plans, specifications and
 45 estimates; construction management and supervision, and appraisals,

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surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022)
526,050,000 (re. \$6,267,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,500,000
Holiday/overtime compensation	500,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	10,000
Contractual services	7,000,000
Equipment	3,990,000

Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance	486,000,000

Right of Way Acquisition	25,050,000

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1 Amount available for mainte-
 2 nance undistributed 511,050,000
 3 -----
 4 526,050,000
 5 =====

6 By chapter 55, section 1, of the laws of 2009:

7 For the payment of the costs, including the payment of liabilities
 8 incurred prior to April 1, 2009, of state highways, parkways, bridg-
 9 es, the New York State Thruway, Indian reservation roads, and facil-
 10 ities for which the responsibility is vested with the state depart-
 11 ment of transportation including work appurtenant and ancillary
 12 thereto, the cost of administrative services of the department of
 13 transportation and the cost of services provided by private firms;
 14 including the costs of preventive maintenance on state roads and
 15 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 16 of the highway law for contractual preventive maintenance services
 17 provided by private firms; and including but not limited to the
 18 preparation of designs, plans, specifications and estimates;
 19 construction management and supervision, and appraisals, surveys,
 20 testing and environmental impact statements for transportation
 21 projects. Project costs funded from this appropriation may include
 22 but shall not be limited to construction, reconstruction, recondi-
 23 tioning and preservation, preventive maintenance, and the acquisi-
 24 tion of property.

25 With the approval of the director of the budget, the commissioner of
 26 transportation is authorized to enter into agreements with any muni-
 27 cipality to finance local bridge projects through state nonfederally
 28 aided highway funds appropriated herein when the use of federal aid
 29 funds for such local bridge projects would not be cost effective and
 30 the federal aid and state matching funds saved as a result of the
 31 use of nonfederal aid funds for local bridge projects are made
 32 available for bridge projects on the state highway system. The total
 33 amount of non-federally aided highway funds made available for local
 34 bridge projects from this appropriation shall not exceed \$2,500,000
 35 in state fiscal year 2009-10.

36 The items shown in the schedule below shall be for projects with a
 37 common purpose and may be interchanged without limitation subject to
 38 the approval of the director of the budget (17020922)
 39 516,550,000 (re. \$26,956,000)

40 SCHEDULE

41 PERSONAL SERVICE

42 Personal service--regular 1,000,000
 43 Holiday/overtime compensation 1,000,000
 44 -----
 45 Amount available for person-
 46 al service 2,000,000
 47 -----

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1 NONPERSONAL SERVICE

2 Supplies and materials 1,000,000
 3 Travel 10,000
 4 Contractual services 8,000,000
 5 Equipment 3,990,000
 6 -----
 7 Amount available for nonper-
 8 sonal service 13,000,000
 9 -----

10 MAINTENANCE UNDISTRIBUTED

11 Highway and Bridge Construcion
 12 and Preventive Maintenance ... 476,000,000
 13 -----
 14 Right of Way Acquisition 25,550,000
 15 -----
 16 Amount available for mainte-
 17 nance undistributed 501,550,000
 18 -----
 19 516,550,000
 20 =====

21 By chapter 55, section 1, of the laws of 2008:

22 For the payment of the costs, including the payment of liabilities
 23 incurred prior to April 1, 2008, of state highways, parkways, bridg-
 24 es, the New York State Thruway, Indian reservation roads, and facil-
 25 ities for which the responsibility is vested with the state depart-
 26 ment of transportation including work appurtenant and ancillary
 27 thereto, the cost of administrative services of the department of
 28 transportation and the cost of services provided by private firms;
 29 including the costs of preventive maintenance on state roads and
 30 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 31 of the highway law for contractual preventive maintenance services
 32 provided by private firms; and including but not limited to the
 33 preparation of designs, plans, specifications and estimates;
 34 construction management and supervision, and appraisals, surveys,
 35 testing and environmental impact statements for transportation
 36 projects. Project costs funded from this appropriation may include
 37 but shall not be limited to construction, reconstruction, recondi-
 38 tioning and preservation, preventive maintenance, and the acquisi-
 39 tion of property.

40 With the approval of the director of the budget, the commissioner of
 41 transportation is authorized to enter into agreements with any muni-
 42 cipality to finance local bridge projects through state nonfederally
 43 aided highway funds appropriated herein when the use of federal aid
 44 funds for such local bridge projects would not be cost effective and
 45 the federal aid and state matching funds saved as a result of the
 46 use of nonfederal aid funds for local bridge projects are made
 47 available for bridge projects on the state highway system. The total
 48 amount of non-federally aided highway funds made available for local

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1 bridge projects from this appropriation shall not exceed \$2,500,000
 2 in state fiscal year 2008-09.
 3 The items shown in the schedule below shall be for projects with a
 4 common purpose and may be interchanged without limitation subject to
 5 the approval of the director of the budget (17020822
 6 539,352,000 (re. \$18,783,000)

7 SCHEDULE

8 PERSONAL SERVICE

9 Personal service--regular 926,000
 10 Holiday/overtime compensation 1,074,000
 11 -----
 12 Amount available for person-
 13 al service 2,000,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 1,283,000
 17 Travel 3,000
 18 Contractual services 7,833,000
 19 Equipment 3,881,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 13,000,000
 23 -----

24 MAINTENANCE UNDISTRIBUTED

25 Highway and Bridge Construcion
 26 and Preventive Maintenance ... 524,352,000
 27 -----
 28 Amount available for mainte-
 29 nance undistributed 524,352,000
 30 -----
 31 539,352,000
 32 =====

33 By chapter 55, section 1, of the laws of 2007:

34 For the payment of the costs, including the payment of liabilities
 35 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 36 es, the New York State Thruway, Indian reservation roads, and facil-
 37 ities for which the responsibility is vested with the state depart-
 38 ment of transportation including work appurtenant and ancillary
 39 thereto, the cost of administrative services of the department of
 40 transportation and the cost of services provided by private firms;
 41 including the costs of preventive maintenance on state roads and
 42 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 43 of the highway law for contractual preventive maintenance services
 44 provided by private firms; and including but not limited to the

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preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722)
520,505,000 (re. \$3,452,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	463,000
Holiday/overtime compensation	537,000

Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Supplies and materials	1,184,000
Travel	3,000
Contractual services	7,231,000
Equipment	3,582,000

Amount available for nonpersonal service	12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance	507,505,000

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1 Amount available for mainte-
 2 nance undistributed 507,505,000
 3 -----
 4 520,505,000
 5 =====

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 7 section 1, of the laws of 2008:

8 For the payment of the costs, including the payment of liabilities
 9 incurred prior to April 1, 2006, of state highways, parkways, bridg-
 10 es, the New York State Thruway, Indian reservation roads, and facil-
 11 ities for which the responsibility is vested with the state depart-
 12 ment of transportation including work appurtenant and ancillary
 13 thereto, the cost of administrative services of the department of
 14 transportation and the cost of services provided by private firms;
 15 including the costs of preventive maintenance on state roads and
 16 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 17 of the highway law for contractual preventive maintenance services
 18 provided by private firms; and including but not limited to the
 19 preparation of designs, plans, specifications and estimates;
 20 construction management and supervision, and appraisals, surveys,
 21 testing and environmental impact statements for transportation
 22 projects. Project costs funded from this appropriation may include
 23 but shall not be limited to construction, reconstruction, recondi-
 24 tioning and preservation, preventive maintenance, and the acquisi-
 25 tion of property.

26 With the approval of the director of the budget, the commissioner of
 27 transportation is authorized to enter into agreements with any muni-
 28 cipality to finance local bridge projects through state nonfederally
 29 aided highway funds appropriated herein when the use of federal aid
 30 funds for such local bridge projects would not be cost effective and
 31 the federal aid and state matching funds saved as a result of the
 32 use of nonfederal aid funds for local bridge projects are made
 33 available for bridge projects on the state highway system. The total
 34 amount of non-federally aided highway funds made available for local
 35 bridge projects from this appropriation shall not exceed \$2,500,000
 36 in state fiscal year 2006-2007.

37 The items shown in the schedule below shall be for projects with a
 38 common purpose and may be interchanged without limitation subject to
 39 the approval of the director of the budget (17020622)
 40 667,502,000 (re. \$6,895,000)

SCHEDULE

42 Highway and Bridge
 43 Construction 457,502,000
 44 -----
 45 Preventive Maintenance 210,000,000
 46 -----
 47 667,502,000
 48 =====

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1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
2 section 1, of the laws of 2007:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2005, of state high ways, parkways,
5 bridges, the New York State Thruway, Indian reservation roads, and
6 facilities for which the responsibility is vested with the state
7 department of transportation including work appurtenant and ancil-
8 lary thereto, the cost of administrative services of the department
9 of transportation and the cost of services provided by private
10 firms; including the costs of preventive maintenance on state roads
11 and bridges as defined in paragraph (a) of subdivision 1 of section
12 10-d of the highway law for contractual preventive maintenance
13 services provided by private firms; and including but not limited to
14 the preparation of designs, plans, specifications and estimates;
15 construction management and supervision, and appraisals, surveys,
16 testing and environmental impact statements for transportation
17 projects. Project costs funded from this appropriation may include
18 but shall not be limited to construction, reconstruction, recondi-
19 tioning and preservation, preventive maintenance, and the acquisi-
20 tion of property.

21 The funds made available through this appropriation shall be utilized
22 for the payment of the costs of eligible projects in accordance with
23 a memorandum of understanding entered into between the governor, the
24 majority leader of the senate and the speaker of the assembly, or
25 their designees.

26 With the approval of the director of the budget, the commissioner of
27 transportation is authorized to enter into agreements with any muni-
28 cipality to finance local bridge projects through state nonfederally
29 aided highway funds appropriated herein when the use of federal aid
30 funds for such local bridge projects would not be cost effective and
31 the federal aid and state matching funds saved as a result of the
32 use of nonfederal aid funds for local bridge projects are made
33 available for bridge projects on the state highway system. The total
34 amount of non-federally aided highway funds made available for local
35 bridge projects from this appropriation shall not exceed \$2,500,000
36 in state fiscal year 2005-2006.

37 The items shown in the schedule below shall be for projects with a
38 common purpose and may be interchanged without limitation subject to
39 the approval of the director of the budget (17020522)
40 604,125,000 (re. \$3,467,000)

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
42 section 1, of the laws of 2006:

43 For the payment of the costs, including the payment of liabilities
44 incurred prior to April 1, 2004, of state highways, parkways, bridg-
45 es, the New York State Thruway, Indian reservation roads, and facil-
46 ities for which the responsibility is vested with the state depart-
47 ment of transportation including work appurtenant and ancillary
48 thereto, the cost of administrative services of the department of
49 transportation and the cost of services provided by private firms,
50 including but not limited to the preparation of designs, plans,
51 specifications and estimates; construction management and super-

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vision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422)
380,000,000 (re. \$27,769,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) ...
331,260,000 (re. \$1,107,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally

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1 aided highway funds appropriated herein when the use of federal aid
2 funds for such local bridge projects would not be cost effective and
3 the federal aid and state matching funds saved as a result of the
4 use of non-federal aid funds for local bridge projects are made
5 available for bridge projects on the state highway system. The total
6 amount of non-federally aided highway funds made available for local
7 bridge projects from this appropriation shall not exceed \$2,500,000
8 in state fiscal year 2003-2004 (17020322)
9 370,000,000 (re. \$4,025,000)

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
11 section 1, of the laws of 2005:

12 For the payment of costs, including the payment of liabilities
13 incurred prior to April 1, 2003, of preventive maintenance on state
14 roads and bridges as defined in paragraph (a) of subdivision 1 of
15 section 10-d of the highway law including personal services, nonper-
16 sonal services, fringe benefits and the contractual services
17 provided by private firms. Such costs shall not include the costs of
18 vehicles under 8,500 pounds without the prior approval of the direc-
19 tor of the budget.

20 The items shown in the schedule below shall be for projects with a
21 common purpose and may be interchanged without limitation subject to
22 the approval of the director of the budget (17040322)
23 317,684,000 (re. \$2,106,000)

24 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
25 section 1, of the laws of 2009:

26 For the payment of the costs, including the payment of liabilities
27 incurred prior to April 1, 2002, of state highways, parkways, bridg-
28 es, the New York State Thruway, Indian reservation roads, and facil-
29 ities for which the responsibility is vested with the state depart-
30 ment of transportation including work appurtenant and ancillary
31 thereto and the payment of reimbursements to the engineering
32 services fund for the cost of administrative services of the depart-
33 ment of transportation and the cost of services provided by private
34 firms, including but not limited to the preparation of designs,
35 plans, specifications and estimates; construction management and
36 supervision; and appraisals, surveys, testing and environmental
37 impact statements for transportation projects. Project costs funded
38 from this appropriation may include but shall not be limited to
39 construction, reconstruction, reconditioning and preservation, and
40 the acquisition of property.

41 With the approval of the director of the budget, the commissioner of
42 transportation is authorized to enter into agreements with any muni-
43 cipality to finance local bridge projects through state nonfederally
44 aided highway funds appropriated herein when the use of federal aid
45 funds for such local bridge projects would not be cost effective and
46 the federal aid and state matching funds saved as a result of the
47 use of non-federal aid funds for local bridge projects are made
48 available for bridge projects on the state highway system. The total
49 amount of non-federally aided highway funds made available for local
50 bridge projects from this appropriation shall not exceed \$2,500,000

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1 in state fiscal year 2002-2003 (17020222)
 2 1,042,107,000 (re. \$2,470,000)

3 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 4 section 1, of the laws of 2009:

5 For the payment of costs, including the payment of liabilities
 6 incurred prior to April 1, 2002, of preventive maintenance on state
 7 roads and bridges as defined in paragraph (a) of subdivision 1 of
 8 section 10-d of the highway law including personal services, nonper-
 9 sonal services, fringe benefits and the contractual services
 10 provided by private firms. Such costs shall not include the costs of
 11 vehicles under 8,500 pounds without the prior approval of the direc-
 12 tor of the budget (17040222) ... 330,132,036 (re. \$20,517,000)

13 SCHEDULE

14	Personal service	47,600,000
15	Nonpersonal service	41,391,000
16	Maintenance undistributed	
17	For expenses of highway maintenance	87,193,000
18	For the costs of the contract services	
19	provided by private firms performing	
20	preventive maintenance	153,948,036
21		-----
22	Available for maintenance undistributed	245,153,036
23		-----
24		330,132,036
25		=====

26 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 27 section 1, of the laws of 2003:

28 For the payment of the costs, including the payment of liabilities
 29 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 30 es, the New York State Thruway, Indian reservation roads, and facil-
 31 ities for which the responsibility is vested with the state depart-
 32 ment of transportation including work appurtenant and ancillary
 33 thereto and the payment of reimbursements to the engineering
 34 services fund for the cost of administrative services of the depart-
 35 ment of transportation and the cost of services provided by private
 36 firms, including but not limited to the preparation of designs,
 37 plans, specifications and estimates; construction management and
 38 supervision; and appraisals, surveys, testing and environmental
 39 impact statements for transportation projects. Project costs funded
 40 from this appropriation may include but shall not be limited to
 41 construction, reconstruction, reconditioning and preservation, and
 42 the acquisition of property.

43 With the approval of the director of the budget, the commissioner of
 44 transportation is authorized to enter into agreements with any muni-
 45 cipality to finance local bridge projects through state nonfederally
 46 aided highway funds appropriated herein when the use of federal aid
 47 funds for such local bridge projects would not be cost effective and
 48 the federal aid and state matching funds saved as a result of the

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1 use of non-federal aid funds for local bridge projects are made
2 available for bridge projects on the state highway system. The total
3 amount of non-federally aided highway funds made available for local
4 bridge projects from this appropriation shall not exceed \$2,500,000
5 in state fiscal year 2001-2002 (17020122)
6 1,069,754,000 (re. \$128,217,000)
7 For the payment of costs, including the payment of liabilities
8 incurred prior to April 1, 2001, of preventive maintenance on state
9 roads and bridges as defined in paragraph (a) of subdivision 1 of
10 section 10-d of the highway law including personal services, nonper-
11 sonal services, fringe benefits and the contractual services
12 provided by private firms. Such costs shall not include the costs of
13 vehicles under 8,500 pounds without the prior approval of the direc-
14 tor of the budget (17040122) ... 330,864,000 (re. \$14,693,000)

15 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
16 section 1, of the laws of 2003:

17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 2000, of state highways, parkways, bridg-
19 es, the New York State Thruway, Indian reservation roads, and facil-
20 ities for which the responsibility is vested with the state depart-
21 ment of transportation including work appurtenant and ancillary
22 thereto and the payment of reimbursements to the engineering
23 services fund for the cost of administrative services of the depart-
24 ment of transportation and the cost of services provided by private
25 firms, including but not limited to the preparation of designs,
26 plans, specifications and estimates; construction management and
27 supervision; and appraisals, surveys, testing and environmental
28 impact statements for transportation projects. Project costs funded
29 from this appropriation may include but shall not be limited to
30 construction, reconstruction, reconditioning and preservation, and
31 the acquisition of property.

32 With the approval of the director of the budget, the commissioner of
33 transportation is authorized to enter into agreements with any muni-
34 cipality to finance local bridge projects through state nonfederally
35 aided highway funds appropriated herein when the use of federal aid
36 funds for such local bridge projects would not be cost effective and
37 the federal aid and state matching funds saved as a result of the
38 use of non-federal aid funds for local bridge projects are made
39 available for bridge projects on the state highway system. The total
40 amount of non-federally aided highway funds made available for local
41 bridge projects from this appropriation shall not exceed \$2,500,000
42 in state fiscal year 2000-2001 (17020022)
43 943,841,000 (re. \$4,535,000)

44 For the payment of costs, including the payment of liabilities
45 incurred prior to April 1, 2000, of preventive maintenance on state
46 roads and bridges as defined in paragraph (a) of subdivision 1 of
47 section 10-d of the highway law including personal services, nonper-
48 sonal services, fringe benefits and the contractual services
49 provided by private firms (17040022)
50 328,297,000 (re. \$139,000)

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1 By chapter 55, section 1, of the laws of 1999:

2 For the payment of the costs, including the payment of liabilities
3 incurred prior to April 1, 1999, of state highways, parkways, bridg-
4 es, the New York State Thruway, Indian reservation roads, and facil-
5 ities for which the responsibility is vested with the state depart-
6 ment of transportation including work appurtenant and ancillary
7 thereto and the payment of reimbursements to the engineering
8 services fund for the cost of administrative services of the depart-
9 ment of transportation and the cost of services provided by private
10 firms, including but not limited to the preparation of designs,
11 plans, specifications and estimates; construction management and
12 supervision; and appraisals, surveys, testing and environmental
13 impact statements for transportation projects. Project costs funded
14 from this appropriation may include but shall not be limited to
15 construction, reconstruction, reconditioning and preservation, and
16 the acquisition of property.

17 With the approval of the director of the budget, the commissioner of
18 transportation is authorized to enter into agreements with any muni-
19 cipality to finance local bridge projects through state nonfederally
20 aided highway funds appropriated herein when the use of federal aid
21 funds for such local bridge projects would not be cost effective and
22 the federal aid and state matching funds saved as a result of the
23 use of nonfederal aid funds for local bridge projects are made
24 available for bridge projects on the state highway system. The total
25 amount of non-federally aided highway funds made available for local
26 bridge projects from this appropriation shall not exceed \$2,500,000
27 in state fiscal year 1999-2000 (17029922)
28 845,000,000 (re. \$7,569,000)

29 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
30 section 1, of the laws of 2003:

31 For the payment of the costs, including the payment of liabilities
32 incurred prior to April 1, 1999, of state highways, parkways, bridg-
33 es, the New York State Thruway, Indian reservation roads, and facil-
34 ities for which the responsibility is vested with the state depart-
35 ment of transportation including work appurtenant and ancillary
36 thereto and the payment of reimbursements to the engineering
37 services fund for the cost of administrative services of the depart-
38 ment of transportation and the cost of services provided by private
39 firms, including but not limited to the preparation of designs,
40 plans, specifications and estimates; construction management and
41 supervision; and appraisals, surveys, testing and environmental
42 impact statements for transportation projects. Project costs funded
43 from this appropriation may include but shall not be limited to
44 construction, reconstruction, reconditioning and preservation, and
45 the acquisition of property (17029922)
46 151,332,000 (re. \$1,000)

47 For the payment of costs, including the payment of liabilities
48 incurred prior to April 1, 1999, of preventive maintenance on state
49 roads and bridges as defined in paragraph (a) of subdivision 1 of
50 section 10-d of the highway law including personal services, nonper-
51 sonal services, fringe benefits and the contractual services

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1 provided by private firms (17049922)
2 346,818,000 (re. \$596,000)

3 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
4 section 1, of the laws of 2003:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1998, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects (17029822)
17 1,165,139,000 (re. \$6,034,000)

18 For the payment of costs, including the payment of liabilities
19 incurred prior to April 1, 1998, of preventive maintenance on state
20 roads and bridges as defined in paragraph (a) of subdivision 1 of
21 section 10-d of the highway law including personal services, nonper-
22 sonal services, fringe benefits and the contractual services
23 provided by private firms (17049822)
24 345,011,000 (re. \$2,153,000)

25 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
26 section 1, of the laws of 2007:

27 For the payment of the costs, including the payment of liabilities
28 incurred prior to April 1, 1997, of state highways, parkways, bridg-
29 es, the New York State Thruway, Indian reservation roads, and facil-
30 ities for which the responsibility is vested with the state depart-
31 ment of transportation including work appurtenant and ancillary
32 thereto and the payment of reimbursements to the engineering
33 services fund for the cost of administrative services of the depart-
34 ment of transportation and the cost of services provided by private
35 firms, including but not limited to the preparation of designs,
36 plans, specifications and estimates; construction management and
37 supervision; and appraisals, surveys, testing and environmental
38 impact statements for transportation projects. Project costs funded
39 from this appropriation may include but shall not be limited to
40 construction, reconstruction, reconditioning and preservation, and
41 the acquisition of property.

42 With the approval of the director of the budget, the commissioner of
43 transportation is authorized to enter into agreements with any muni-
44 cipality to finance local bridge projects through state nonfederally
45 aided highway funds appropriated herein when the use of federal aid
46 funds for such local bridge projects would not be cost effective and
47 the federal aid and state matching funds saved as a result of the
48 use of nonfederal aid funds for local bridge projects are made
49 available for bridge projects on the state highway system. The total
50 amount of non-federally aided highway funds made available for local

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1 bridge projects from this appropriation shall not exceed \$2,500,000
2 in state fiscal year 1997-98 (17029722)
3 915,748,000 (re. \$4,213,000)

4 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
5 section 1, of the laws of 2007:

6 For the payment of costs, including the payment of liabilities
7 incurred prior to April 1, 1997, of preventive maintenance on state
8 roads and bridges as defined in paragraph (a) of subdivision 1 of
9 section 10-d of the highway law including personal services, nonper-
10 sonal services, fringe benefits and the contractual services
11 provided by private firms.

12 The items shown in the project schedule below shall be for projects
13 with a common purpose and may be interchanged without limitation
14 subject to the approval of the director of the budget (17049722)
15 278,668,000 (re. \$1,872,000)

16 By chapter 55, section 1, of the laws of 1996, as amended by chapter
17 295, part A, section 1, of the laws of 2001:

18 For the payment of the costs, including the payment of liabilities
19 incurred prior to April 1, 1996, of state highways, parkways, bridg-
20 es, the New York State Thruway, Indian reservation roads, and facil-
21 ities for which the responsibility is vested with the state depart-
22 ment of transportation including work appurtenant and ancillary
23 thereto and the payment of reimbursements to the engineering
24 services fund for the cost of administrative services of the depart-
25 ment of transportation and the cost of services provided by private
26 firms, including but not limited to the preparation of designs,
27 plans, specifications and estimates; construction management and
28 supervision; and appraisals, surveys, testing and environmental
29 impact statements for transportation projects (17029622)
30 779,430,000 (re. \$952,000)

31 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
32 section 1, of the laws of 2003:

33 For the payment of the costs, including the payment of liabilities
34 incurred prior to April 1, 1995, of state highways, parkways, bridg-
35 es, the New York State Thruway, Indian reservation roads, and facil-
36 ities for which the responsibility is vested with the state depart-
37 ment of transportation including work appurtenant and ancillary
38 thereto and the payment of reimbursements to the engineering
39 services fund for the cost of administrative services of the depart-
40 ment of transportation and the cost of services provided by private
41 firms, including but not limited to the preparation of designs,
42 plans, specifications and estimates; construction management and
43 supervision; and appraisals, surveys, testing and environmental
44 impact statements for transportation projects. Project costs funded
45 from this appropriation may include but shall not be limited to
46 construction, reconstruction, reconditioning and preservation, and
47 the acquisition of property.

48 With the approval of the director of the budget, the commissioner of
49 transportation is authorized to enter into agreements with any muni-

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1 cipality to finance local bridge projects through state nonfederally
 2 aided highway funds appropriated herein when the use of federal aid
 3 funds for such local bridge projects would not be cost effective and
 4 the federal aid and state matching funds saved as a result of the
 5 use of non-federal aid funds for local bridge projects are made
 6 available for bridge projects on the state highway system. The total
 7 amount of non-federally aided highway funds made available for local
 8 bridge projects from this appropriation shall not exceed \$2,500,000
 9 in state fiscal year 1995-96 (17029522)
 10 880,323,000 (re. \$21,803,000)

11 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 12 section 1, of the laws of 1996:

13 For the payment of the costs, including the payment of liabilities
 14 incurred prior to April 1, 1994, of state highways, parkways, bridge-
 15 es, the New York State Thruway, Indian reservation roads, and facil-
 16 ities for which the responsibility is vested with the state depart-
 17 ment of transportation including work appurtenant and ancillary
 18 thereto and the payment of reimbursements to the engineering
 19 services fund for the cost of administrative services of the depart-
 20 ment of transportation and the cost of services provided by private
 21 firms, including but not limited to the preparation of designs,
 22 plans, specifications and estimates; construction management and
 23 supervision; and appraisals, surveys, testing and environmental
 24 impact statements for transportation projects. Project costs funded
 25 from this appropriation may include but shall not be limited to
 26 construction, reconstruction, reconditioning and preservation, and
 27 the acquisition of property.

28 With the approval of the director of the budget, the commissioner of
 29 transportation is authorized to enter into agreements with any muni-
 30 cipality to finance local bridge projects through state nonfederally
 31 aided highway funds appropriated herein when the use of federal aid
 32 funds for such local bridge projects would not be cost effective and
 33 the federal aid and state matching funds saved as a result of the
 34 use of non-federal aid funds for local bridge projects are made
 35 available for bridge projects on the state highway system. The total
 36 amount of non-federally aided highway funds made available for local
 37 bridge projects from this appropriation shall not exceed \$2,500,000
 38 in state fiscal year 1994-95 (17029422)
 39 1,095,524,000 (re. \$9,581,000)

40 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 41 295, part A, section 1, of the laws of 2001:

42 For the payment of the costs, including the payment of liabilities
 43 incurred prior to April 1, 1993, of state highways, parkways, bridge-
 44 es, the New York State Thruway, Indian reservation roads, and facil-
 45 ities for which the responsibility is vested with the state depart-
 46 ment of transportation including work appurtenant and ancillary
 47 thereto. Project costs funded from this appropriation may include
 48 but shall not be limited to construction, reconstruction, recondi-
 49 tioning and preservation, and the acquisition of property.

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1 With the approval of the director of the budget, the commissioner of
2 transportation is authorized to enter into agreements with any muni-
3 cipality to finance local bridge projects through state nonfederally
4 aided highway funds appropriated herein when the use of federal aid
5 funds for such local bridge projects would not be cost effective.
6 Federal aid and state matching funds saved as a result of the use of
7 non-federal aid funds for local bridge projects shall be made avail-
8 able for bridge projects on the state highway system. The total
9 amount of non-federally aided highway funds made available to local
10 bridge projects shall not exceed \$2,500,000 in state fiscal year
11 1993-94.

12 For the payment of reimbursements to the engineering services fund for
13 the cost of administrative services of the department of transporta-
14 tion and the cost of services provided by private firms, including
15 but not limited to the preparation of designs, plans, specifications
16 and estimates; construction management and supervision; and
17 appraisals, surveys, testing and environmental impact statements for
18 transportation projects (17029322)
19 1,042,787,000 (re. \$3,753,000)

20 By chapter 54, section 1, of the laws of 1992:

21 For the payment of the costs, including the payment of liabilities
22 incurred prior to April 1, 1992, of state highways, parkways, bridg-
23 es, the New York State Thruway, Indian reservation roads, and facil-
24 ities for which the responsibility is vested with the state depart-
25 ment of transportation including work appurtenant and ancillary
26 thereto. Project costs funded from this appropriation may include
27 but shall not be limited to construction, reconstruction, recondi-
28 tioning and preservation, and the acquisition of property.

29 With the approval of the director of the budget, the commissioner of
30 transportation is authorized to enter into agreements with any muni-
31 cipality to finance local bridge projects through state nonfederally
32 aided highway funds appropriated herein when the use of federal aid
33 funds for such local bridge projects would not be cost effective.
34 Federal aid and state matching funds saved as a result of the use of
35 non-federal aid funds for local bridge projects shall be made avail-
36 able for bridge projects on the state highway system. The total
37 amount of non-federally aided highway funds made available to local
38 bridge projects shall not exceed \$2,500,000 in state fiscal year
39 1992-93.

40 For the payment of reimbursements to the engineering services fund for
41 the cost of the contract services provided by private firms, includ-
42 ing but not limited to the preparation of designs, plans, specifica-
43 tions and estimates; construction management and supervision; and
44 appraisals, surveys, testing and environmental impact statements for
45 transportation projects (17029222)
46 208,855,000 (re. \$8,632,000)

47 Capital Projects Funds - Other
48 Dedicated Highway and Bridge Trust Fund
49 Preparation of Plans Purpose

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1 Capital Project Management and Traffic and Safety

2 By chapter 54, section 1, of the laws of 2017:

3 For capital project management and traffic and safety, including
 4 personal services, nonpersonal services, fringe benefits, and the
 5 contract services provided by private firms.

6 Personal service (17P11730) ... 43,426,000 (re. \$26,747,000)

7 Nonpersonal service (17P41730) ... 122,000 (re. \$92,000)

8 Fringe benefits (17P81730) ... 26,393,000 (re. \$19,270,000)

9 Indirect costs (17P91730) ... 1,462,000 (re. \$1,064,000)

10 By chapter 55, section 1, of the laws of 2016:

11 For capital project management and traffic and safety, including
 12 personal services, nonpersonal services, fringe benefits, and the
 13 contract services provided by private firms.

14 Personal service (17P11630) ... 41,359,000 (re. \$3,944,000)

15 Nonpersonal service (17P41630) ... 122,000 (re. \$52,000)

16 Indirect costs (17P91630) ... 1,303,000 (re. \$28,000)

17 By chapter 54, section 1, of the laws of 2015:

18 For capital project management and traffic and safety, including
 19 personal services, nonpersonal services, fringe benefits, and the
 20 contract services provided by private firms.

21 Nonpersonal service (17P41530) ... 120,000 (re. \$35,000)

22 Fringe benefits (17P81530) ... 22,597,000 (re. \$657,000)

23 Indirect costs (17P91530) ... 1,293,000 (re. \$37,000)

24 By chapter 54, section 1, of the laws of 2014:

25 For capital project management and traffic and safety, including
 26 personal services, nonpersonal services, fringe benefits, and the
 27 contract services provided by private firms.

28 Personal service (17P11430) ... 40,295,000 (re. \$203,000)

29 Nonpersonal service (17P41430) ... 117,000 (re. \$40,000)

30 Fringe benefits (17P81430) ... 22,569,000 (re. \$1,202,000)

31 Indirect costs (17P91430) ... 1,253,000 (re. \$67,000)

32 By chapter 54, section 1, of the laws of 2013:

33 For capital project management and traffic and safety, including
 34 personal services, nonpersonal services, fringe benefits, and the
 35 contract services provided by private firms.

36 Nonpersonal service (17P41330) ... 114,000 (re. \$16,000)

37 Fringe benefits (17P81330) ... 22,042,000 (re. \$905,000)

38 Indirect costs (17P91330) ... 1,296,000 (re. \$53,000)

39 By chapter 54, section 1, of the laws of 2012:

40 For capital project management and traffic and safety, including
 41 personal services, nonpersonal services, fringe benefits, and the
 42 contract services provided by private firms.

43 Nonpersonal service (17P41230) ... 111,000 (re. \$25,000)

44 Fringe benefits (17P81230) ... 19,320,000 (re. \$96,000)

45 Indirect costs (17P91230) ... 1,207,000 (re. \$195,000)

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1 By chapter 54, section 1, of the laws of 2011:
 2 For capital project management and traffic and safety, including
 3 personal services, nonpersonal services, fringe benefits and the
 4 contract services provided by private firms (17H21130)
 5 58,657,000 (re. \$259,000)

6 PERSONAL SERVICE

7 Personal service--regular 38,037,000
 8 Holiday/overtime compensation 919,000
 9 -----
 10 Amount available for person-
 11 al service 38,956,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 61,000
 15 Travel 121,000
 16 Contractual services 57,000
 17 Equipment 15,000
 18 Fringe benefits 18,068,000
 19 Indirect costs 1,379,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 19,701,000
 23 -----
 24 58,657,000
 25 =====

26 By chapter 55, section 1, of the laws of 2010:
 27 For capital project management and traffic and safety, including
 28 personal services, nonpersonal services, fringe benefits and the
 29 contract services provided by private firms (17H21030)
 30 63,140,000 (re. \$3,505,000)

31 PERSONAL SERVICE

32 Personal service--regular 40,846,000
 33 Holiday/overtime compensation 919,000
 34 -----
 35 Amount available for person-
 36 al service 41,765,000
 37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 61,000
 40 Travel 121,000
 41 Contractual services 57,000

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1 Equipment 15,000
 2 Fringe benefits 19,630,000
 3 Indirect costs 1,491,000
 4 -----
 5 Amount available for nonper-
 6 sonal service 21,375,000
 7 -----
 8 63,140,000
 9 =====

10 Department Management and Administration

11 By chapter 54, section 1, of the laws of 2017:

12 For department management and administration including personal
 13 services, nonpersonal services, fringe benefits and the contract
 14 services provided by private firms.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2017-18 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated.

21 Personal service (17A11730) ... 30,591,000 (re. \$17,745,000)
 22 Nonpersonal service (17A41730) ... 33,363,000 (re. \$27,501,000)
 23 Fringe benefits (17A81730) ... 18,807,000 (re. \$13,303,000)
 24 Indirect costs (17A91730) ... 902,000 (re. \$666,000)

25 By chapter 55, section 1, of the laws of 2016:

26 For department management and administration including personal
 27 services, nonpersonal services, fringe benefits and the contract
 28 services provided by private firms.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2016-17 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated.

35 Personal service (17A11630) ... 31,238,000 (re. \$781,000)
 36 Nonpersonal service (17A41630) ... 31,919,000 (re. \$11,469,000)
 37 Indirect costs (17A91630) ... 837,000 (re. \$14,000)

38 By chapter 54, section 1, of the laws of 2015:

39 For department management and administration including personal
 40 services, nonpersonal services, fringe benefits and the contract
 41 services provided by private firms.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2015-16 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated.

48 Nonpersonal service (17A41530) ... 31,919,000 (re. \$10,153,000)

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1 Fringe benefits (17A81530) ... 17,442,000 (re. \$56,000)
2 Indirect costs (17A91530) ... 790,000 (re. \$11,000)

3 By chapter 54, section 1, of the laws of 2014:
4 For department management and administration including personal
5 services, nonpersonal services, fringe benefits and the contract
6 services provided by private firms.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2014-15 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated.
13 Nonpersonal service (17A41430) ... 27,982,000 (re. \$1,619,000)
14 Fringe benefits (17A81430) ... 17,143,000 (re. \$303,000)
15 Indirect costs (17A91430) ... 844,000 (re. \$15,000)

16 By chapter 54, section 1, of the laws of 2013:
17 For department management and administration including personal
18 services, nonpersonal services, fringe benefits and the contract
19 services provided by private firms.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2013-14 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated.
26 Nonpersonal service (17A41330) ... 33,102,000 (re. \$360,000)
27 Fringe benefits (17A81330) ... 21,331,000 (re. \$315,000)
28 Indirect costs (17A91330) ... 1,196,000 (re. \$16,000)

29 By chapter 54, section 1, of the laws of 2012:
30 For department management and administration including personal
31 services, nonpersonal services, fringe benefits and the contract
32 services provided by private firms.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Call Center Interchange and Transfer Authority as
36 defined in the 2012-13 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated.
40 Nonpersonal service (17A41230) ... 40,300,000 (re. \$369,000)

41 By chapter 54, section 1, of the laws of 2011:
42 For department management and administration including personal
43 services, nonpersonal services, fringe benefits and the contract
44 services provided by private firms (17H51130)
45 112,348,000 (re. \$12,474,000)

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1 PERSONAL SERVICE

2 Personal service--regular 42,593,000
 3 Temporary service 824,000
 4 Holiday/overtime compensation 1,261,000
 5 -----
 6 Amount available for person-
 7 al service 44,678,000

8 NONPERSONAL SERVICE

9 Supplies and materials 1,845,000
 10 Travel 4,570,000
 11 Contractual services 35,957,000
 12 Equipment 180,000
 13 Fringe benefits 23,332,000
 14 Indirect costs 1,786,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 67,670,000
 18 -----
 19 112,348,000
 20 =====

21 By chapter 55, section 1, of the laws of 2010:
 22 For department management and administration including personal
 23 services, nonpersonal services, fringe benefits and the contract
 24 services provided by private firms (17H51030)
 25 122,040,000 (re. \$11,367,000)

26 PERSONAL SERVICE

27 Personal service--regular 47,325,000
 28 Temporary service 916,000
 29 Holiday/overtime compensation 1,401,000
 30 -----
 31 Amount available for person-
 32 al service 49,642,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 2,050,000
 36 Travel 5,078,000
 37 Contractual services 39,952,000
 38 Equipment 200,000
 39 Fringe benefits 23,332,000
 40 Indirect costs 1,786,000
 41 -----
 42 Amount available for nonper-
 43 sonal service 72,398,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----
 2 122,040,000
 3 =====

4 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 5 section 1, of the laws of 2010:

6 For department management and administration including personal
 7 services, nonpersonal services, fringe benefits and the contract
 8 services provided by private firms (17H50930)
 9 122,554,000 (re. \$4,046,000)

10 PERSONAL SERVICE

11 Personal service--regular 47,005,000
 12 Temporary service 911,000
 13 Holiday/overtime compensation 1,394,000
 14 -----
 15 Amount available for person-
 16 al service 49,310,000
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 2,506,000
 20 Travel 5,622,000
 21 Contractual services 40,222,000
 22 Equipment 427,000
 23 Fringe benefits 22,538,000
 24 Indirect costs 1,929,000
 25 -----
 26 Amount available for nonper-
 27 sonal service 73,244,000
 28 -----
 29 122,554,000
 30 =====

31 Design and Construction

32 By chapter 54, section 1, of the laws of 2017:

33 For engineering services, including personal services, nonpersonal
 34 services, and fringe benefits, including, but not limited to, the
 35 preparation of designs, plans, specifications and estimates;
 36 construction management and supervision; and appraisals, surveys,
 37 testing, and environmental impact statements for transportation
 38 projects, and for suballocation of \$575,000 to the office of the
 39 inspector general.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2017-18 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Personal service (17E11730) ... 248,470,000 (re. \$168,719,000)
2 Nonpersonal service (17E41730) ... 10,741,000 (re. \$9,082,000)
3 Fringe benefits (17E81730) ... 123,448,000 (re. \$91,012,000)
4 Indirect costs (17E91730) ... 6,838,000 (re. \$4,978,000)
5 For the costs of the contract services provided by private firms
6 including, but not limited to, the preparation of designs, plans,
7 specifications and estimates; construction management and super-
8 vision; and appraisals, surveys, testing, and environmental impact
9 statements for transportation projects.
10 Nonpersonal service (17EP1730) ... 199,520,000 (re. \$195,459,000)

11 By chapter 55, section 1, of the laws of 2016:

12 For engineering services, including personal services, nonpersonal
13 services, and fringe benefits, including, but not limited to, the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing, and environmental impact statements for transportation
17 projects, and for suballocation of \$575,000 to the office of the
18 inspector general.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2016-17 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated.

25 Personal service (17E11630) ... 244,387,000 (re. \$68,438,000)
26 Nonpersonal service (17E41630) ... 10,565,000 (re. \$5,197,000)
27 Fringe benefits (17E81630) ... 111,895,000 (re. \$304,000)
28 Indirect costs (17E91630) ... 6,320,000 (re. \$210,000)
29 For the costs of the contract services provided by private firms
30 including, but not limited to, the preparation of designs, plans,
31 specifications and estimates; construction management and super-
32 vision; and appraisals, surveys, testing, and environmental impact
33 statements for transportation projects.
34 Nonpersonal service (17EP1630) ... 198,564,000 (re. \$150,330,000)

35 By chapter 54, section 1, of the laws of 2015:

36 For engineering services, including personal services, nonpersonal
37 services, and fringe benefits, including, but not limited to, the
38 preparation of designs, plans, specifications and estimates;
39 construction management and supervision; and appraisals, surveys,
40 testing, and environmental impact statements for transportation
41 projects, and for suballocation of \$175,000 to the office of the
42 inspector general.

43 Nonpersonal service (17E41530) ... 10,413,000 (re. \$1,731,000)
44 Fringe benefits (17E81530) ... 109,621,000 (re. \$5,646,000)
45 Indirect costs (17E91530) ... 6,269,000 (re. \$344,000)
46 For the costs of the contract services provided by private firms
47 including, but not limited to, the preparation of designs, plans,
48 specifications and estimates; construction management and super-
49 vision; and appraisals, surveys, testing, and environmental impact
50 statements for transportation projects.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (17EP1530) ... 137,778,000 (re. \$37,919,000)

2 By chapter 54, section 1, of the laws of 2014:

3 For engineering services, including personal services, nonpersonal

4 services, and fringe benefits, including, but not limited to, the

5 preparation of designs, plans, specifications and estimates;

6 construction management and supervision; and appraisals, surveys,

7 testing, and environmental impact statements for transportation

8 projects, and for suballocation of \$175,000 to the office of the

9 inspector general.

10 Nonpersonal service (17E41430) ... 10,159,000 (re. \$305,000)

11 Fringe benefits (17E81430) ... 111,819,000 (re. \$6,992,000)

12 Indirect costs (17E91430) ... 6,209,000 (re. \$388,000)

13 For the costs of the contract services provided by private firms

14 including, but not limited to, the preparation of designs, plans,

15 specifications and estimates; construction management and super-

16 vision; and appraisals, surveys, testing, and environmental impact

17 statements for transportation projects.

18 Nonpersonal service (17EP1430) ... 118,015,000 (re. \$17,170,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For engineering services, including personal services, nonpersonal

21 services, and fringe benefits, including, but not limited to, the

22 preparation of designs, plans, specifications and estimates;

23 construction management and supervision; and appraisals, surveys,

24 testing, and environmental impact statements for transportation

25 projects, and for suballocation of \$175,000 to the office of the

26 inspector general.

27 Nonpersonal service (17E41330) ... 9,911,000 (re. \$279,000)

28 Fringe benefits (17E81330) ... 108,498,000 (re. \$3,054,000)

29 Indirect costs (17E91330) ... 6,380,000 (re. \$67,000)

30 For the costs of the contract services provided by private firms

31 including, but not limited to, the preparation of designs, plans,

32 specifications and estimates; construction management and super-

33 vision; and appraisals, surveys, testing, and environmental impact

34 statements for transportation projects.

35 Nonpersonal service (17EP1330) ... 119,003,000 (re. \$17,635,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,

37 section 1, of the laws of 2015:

38 For engineering services, including personal services, nonpersonal

39 services, fringe benefits and the contract services provided by

40 private firms, including, but not limited to, the preparation of

41 designs, plans, specifications and estimates; construction manage-

42 ment and supervision; and appraisals, surveys, testing, and environ-

43 mental impact statements for transportation projects, and for subal-

44 location of \$175,000 to the office of the inspector general.

45 Nonpersonal service (17E41230) ... 172,203,000 (re. \$23,332,000)

46 Indirect costs (17E91230) ... 5,941,000 (re. \$475,000)

47 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For engineering services, including personal services, nonpersonal
 2 services, fringe benefits and the contract services provided by
 3 private firms, including, but not limited to, the preparation of
 4 designs, plans, specifications and estimates; construction manage-
 5 ment and supervision; and appraisals, surveys, testing, and environ-
 6 mental impact statements for transportation projects, and for subal-
 7 location of \$175,000 to the office of the inspector general
 8 (17H11130) ... 469,901,000 (re. \$21,729,000)

9 PERSONAL SERVICE

10 Personal service--regular 185,850,000
 11 Temporary service 5,280,000
 12 Holiday/overtime compensation 3,985,000
 13 -----
 14 Amount available for person-
 15 al for service 195,115,000
 16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 802,000
 19 Travel 5,959,000
 20 Contractual services 1,577,000
 21 Equipment 80,000
 22 Fringe benefits 90,493,000
 23 Indirect costs 6,907,000
 24 -----
 25 Amount available for nonper-
 26 sonal service 105,818,000
 27 -----

28 CAPITAL PROJECTS

29 For the costs of the contract
 30 services provided by private
 31 firms including, but not
 32 limited to, the preparation
 33 of designs, plans, specifi-
 34 cations and estimates;
 35 construction management and
 36 supervision; and appraisals,
 37 surveys, testing, and envi-
 38 ronmental impact statements
 39 for transportation projects:

40 Preliminary Design 53,827,000
 41 Construction Inspection 65,280,000
 42 Bridge Inspection 15,958,000
 43 Other Consultant Services 33,903,000
 44 -----
 45 168,968,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----
 2 Amount available for capital
 3 projects 168,968,000
 4 -----
 5 469,901,000
 6 =====
 7 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 8 section 1, of the laws of 2012:
 9 For engineering services, including personal services, nonpersonal
 10 services, fringe benefits and the contract services provided by
 11 private firms, including, but not limited to, the preparation of
 12 designs, plans, specifications and estimates; construction manage-
 13 ment and supervision; and appraisals, surveys, testing, and environ-
 14 mental impact statements for transportation projects (17H11030)
 15 487,035,000 (re. \$13,056,000)

16 PERSONAL SERVICE

17 Personal service--regular 190,168,000
 18 Temporary service 4,737,000
 19 Holiday/overtime compensation 6,711,000
 20 -----
 21 Amount available for person-
 22 al service 201,616,000
 23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 876,000
 26 Travel 6,657,000
 27 Contractual services 1,554,000
 28 Equipment 310,000
 29 Fringe benefits 94,760,000
 30 Indirect costs 7,256,000
 31 -----
 32 Amount available for nonper-
 33 sonal service 111,413,000
 34 -----

35 MAINTENANCE UNDISTRIBUTED

36 For suballocation of \$175,000
 37 to the office of the inspec-
 38 tor general for services and
 39 expenses in accordance with
 40 the following:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Supplies and materials	44,000
2	Travel	44,000
3	Contractual services	44,000
4	Equipment	43,000
5		-----
6		175,000
7		-----

8 For the costs of the
 9 contract services provided
 10 by private firms includ-
 11 ing, but not limited to,
 12 the preparation of
 13 designs, plans, specifica-
 14 tions and estimates;
 15 construction management
 16 and supervision; and
 17 appraisals, surveys, test-
 18 ing, and environmental
 19 impact statements for
 20 transportation projects:

21	Preliminary Design	55,260,000
22	Construction Inspection	67,018,000
23	Bridge Inspection	16,383,000
24	Other Consultant Services	34,805,000
25		-----
26		173,466,000
27		-----
28	Amount available for mainte-	
29	nance undistributed	173,641,000
30		-----
31		486,670,000
32		=====

33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 34 section 1, of the laws of 2010:

35 For engineering services, including personal services, nonpersonal
 36 services, fringe benefits and the contract services provided by
 37 private firms, including, but not limited to, the preparation of
 38 designs, plans, specifications and estimates; construction manage-
 39 ment and supervision; and appraisals, surveys, testing, and environ-
 40 mental impact statements for transportation projects (17H10930)
 41 497,742,000 (re. \$21,385,000)

42 PERSONAL SERVICE

43	Personal service--regular	194,006,000
44	Temporary service	4,024,000
45	Holiday/overtime compensation	6,208,000
46		-----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Amount available for person-
2 al service 204,238,000
3 -----

4 NONPERSONAL SERVICE

5 Supplies and materials 412,000
6 Travel 928,000
7 Contractual services 6,367,000
8 Equipment 1,995,000
9 Fringe benefits 85,064,000
10 Indirect costs 7,992,000
11 -----

12 Amount available for nonper-
13 sonal service 102,758,000
14 -----

15 MAINTENANCE UNDISTRIBUTED

16 For suballocation of
17 \$175,000 to the office of
18 the inspector general for
19 services and expenses in
20 accordance with the
21 following:

22 Supplies and materials 44,000
23 Travel 44,000
24 Contractual services 44,000
25 Equipment 43,000
26 -----
27 175,000
28 -----

29 For the costs of the contract services
30 provided by private firms including, but
31 not limited to, the preparation of
32 designs, plans, specifications and esti-
33 mates; construction management and
34 supervision; and appraisals, surveys,
35 testing, and environmental impact state-
36 ments for transportation projects:

37 Preliminary Design 60,709,000
38 Construction Inspection 73,627,000
39 Bridge Inspection 17,998,000
40 Other Consultant Services 38,237,000
41 -----
42 190,571,000
43 -----

44 Amount available for mainte-
45 nance undistributed 190,746,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----
 2 497,742,000
 3 =====
 4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 5 section 1, of the laws of 2010:
 6 For engineering services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms, including, but not limited to, the preparation of
 9 designs, plans, specifications and estimates; construction manage-
 10 ment and supervision; and appraisals, surveys, testing, and environ-
 11 mental impact statements for transportation projects (17H10830)
 12 677,702,000 (re. \$43,067,000)

13 PERSONAL SERVICE

14 Personal service--regular 244,058,000
 15 Temporary service 3,100,000
 16 Holiday/overtime compensation 8,077,000
 17 -----
 18 Amount available for person-
 19 al service 255,235,000
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 2,976,000
 23 Travel 10,370,000
 24 Contractual services 44,067,000
 25 Equipment 3,976,000
 26 Fringe benefits 110,019,000
 27 Indirect costs 10,608,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 182,016,000
 31 -----

32 MAINTENANCE UNDISTRIBUTED

33 For suballocation of
 34 \$192,000 to the office of
 35 the inspector general for
 36 services and expenses in
 37 accordance with the
 38 following:
 39 Supplies and materials 48,000
 40 Travel 48,000
 41 Contractual services 48,000
 42 Equipment 48,000
 43 -----
 44 192,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----

2 For the costs of the contract services
 3 provided by private firms including, but
 4 not limited to, the preparation of
 5 designs, plans, specifications and esti-
 6 mates; construction management and
 7 supervision; and appraisals, surveys,
 8 testing, and environmental impact state-
 9 ments for transportation projects:

10 Preliminary Design 76,538,000
 11 Construction Inspection 92,824,000
 12 Bridge Inspection 22,691,000
 13 Other Consultant Services 48,206,000
 14 -----
 15 240,259,000
 16 -----

17 Amount available for mainte-
 18 nance undistributed 240,451,000
 19 -----
 20 677,702,000
 21 =====

22 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 23 section 1, of the laws of 2008:

24 For engineering services, including personal services, nonpersonal
 25 services, fringe benefits and the contract services provided by
 26 private firms, including, but not limited to, the preparation of
 27 designs, plans, specifications and estimates; construction manage-
 28 ment and supervision; and appraisals, surveys, testing, and environ-
 29 mental impact statements for transportation projects (17H10730)
 30 672,105,000 (re. \$24,636,000)

31 PERSONAL SERVICE

32 Personal service--regular 227,962,000
 33 Temporary service 5,156,000
 34 Holiday/overtime compensation 8,234,000
 35 -----

36 Amount available for person-
 37 al service 241,352,000
 38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials 2,475,000
 41 Travel 6,638,000
 42 Contractual services 49,926,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Equipment 7,869,000
 2 Fringe benefits 116,111,000
 3 Indirect costs 9,305,000
 4 -----
 5 Amount available for nonper-
 6 sonal service 192,324,000
 7 -----

8 MAINTENANCE UNDISTRIBUTED

9 For suballocation of
 10 \$192,000 to the office of
 11 the inspector general for
 12 services and expenses in
 13 accordance with the
 14 following:
 15 Supplies and materials 48,000
 16 Travel 48,000
 17 Contractual services 48,000
 18 Equipment 48,000
 19 -----
 20 192,000
 21 -----

22 For the costs of the contract services
 23 provided by private firms including, but
 24 not limited to, the preparation of
 25 designs, plans, specifications and esti-
 26 mates; construction management and
 27 supervision; and appraisals, surveys,
 28 testing, and environmental impact state-
 29 ments for transportation projects:

30 Preliminary Design 75,894,000
 31 Construction Inspection 92,043,000
 32 Bridge Inspection 22,500,000
 33 Other Consultant Services 47,800,000
 34 -----
 35 238,237,000
 36 -----
 37 Amount available for mainte-
 38 nance undistributed 238,429,000
 39 -----
 40 672,105,000
 41 =====

42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 43 section 1, of the laws of 2008:

44 For engineering services, including personal services, nonpersonal
 45 services, fringe benefits and the contract services provided by
 46 private firms, including, but not limited to, the preparation of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 designs, plans, specifications and estimates; construction manage-
2 ment and supervision; and appraisals, surveys, testing, and environ-
3 mental impact statements for transportation projects.
4 For suballocation of \$192,000 to the office of inspector general for
5 services and expenses including fringe benefits (17H10630)
6 650,996,000 (re. \$20,873,000)

7 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
8 section 1, of the laws of 2010:
9 For engineering services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms, including, but not limited to, the preparation of
12 designs, plans, specifications and estimates; construction manage-
13 ment and supervision; and appraisals, surveys, testing, and environ-
14 mental impact statements for transportation projects.
15 For suballocation of \$192,000 to the office of inspector general for
16 services and expenses including fringe benefits (17H10530)
17 544,571,000 (re. \$12,079,000)

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
19 section 1, of the laws of 2006:
20 For engineering services, including personal services, nonpersonal
21 services, fringe benefits and the contract services provided by
22 private firms, including, but not limited to, the preparation of
23 designs, plans, specifications and estimates; construction manage-
24 ment and supervision; and appraisals, surveys, testing, and environ-
25 mental impact statements for transportation projects.
26 For suballocation of \$192,000 to the office of inspector general for
27 services and expenses including fringe benefits (17H10430)
28 514,002,000 (re. \$8,376,000)

29 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
30 section 1, of the laws of 2006:
31 For engineering services, including personal services, nonpersonal
32 services, fringe benefits and the contract services provided by
33 private firms, including, but not limited to, the preparation of
34 designs, plans, specifications and estimates; construction manage-
35 ment and supervision; and appraisals, surveys, testing, and environ-
36 mental impact statements for transportation projects.
37 For suballocation of \$192,000 to the office of inspector general for
38 services and expenses including fringe benefits (17H10330)
39 512,475,000 (re. \$17,937,000)

40 Information Technology Projects

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
42 section 1, of the laws of 2010:
43 For federally eligible costs of information technology projects,
44 including personal services, nonpersonal services, fringe benefits
45 and contract services provided by private firms (17H40830)
46 15,000,000 (re. \$15,000,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 PERSONAL SERVICE

2 Personal service--regular 1,000,000

3 -----

4 Amount available for person-

5 al service 1,000,000

6 -----

7 NONPERSONAL SERVICE

8 Contractual services 13,488,000

9 Fringe benefits 477,000

10 Indirect costs 35,000

11 -----

12 Amount available for nonper-

13 sonal service 14,000,000

14 -----

15 15,000,000

16 =====

17 By chapter 55, section 1, of the laws of 2007:

18 For federally eligible costs of information technology projects,

19 including personal services, nonpersonal services, fringe benefits

20 and contract services provided by private firms (17H40730)

21 15,000,000 (re. \$15,000,000)

22 PERSONAL SERVICE

23 Personal service--regular 1,000,000

24 -----

25 Amount available for person-

26 al service 1,000,000

27 -----

28 NONPERSONAL SERVICE

29 Contractual services 13,488,000

30 Fringe benefits 477,000

31 Indirect costs 35,000

32 -----

33 Amount available for nonper-

34 sonal service 14,000,000

35 -----

36 15,000,000

37 =====

38 Real Estate

39 By chapter 54, section 1, of the laws of 2017:

40 For real estate services, including personal services, nonpersonal

41 services, fringe benefits and the contract services provided by

42 private firms.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2017-18 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated.

7 Personal service (17R11730) ... 12,055,000 (re. \$7,782,000)
8 Nonpersonal service (17R41730) ... 302,000 (re. \$239,000)
9 Fringe benefits (17R81730) ... 7,357,000 (re. \$5,601,000)
10 Indirect costs (17R91730) ... 407,000 (re. \$307,000)

11 By chapter 55, section 1, of the laws of 2016:
12 For real estate services, including personal services, nonpersonal
13 services, fringe benefits and the contract services provided by
14 private firms.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2016-17 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated.

21 Personal service (17R11630) ... 11,604,000 (re. \$1,842,000)
22 Nonpersonal service (17R41630) ... 177,000 (re. \$29,000)
23 Fringe benefits (17R81630) ... 6,471,000 (re. \$225,000)
24 Indirect costs (17R91630) ... 366,000 (re. \$25,000)

25 By chapter 54, section 1, of the laws of 2015:
26 For real estate services, including personal services, nonpersonal
27 services, fringe benefits and the contract services provided by
28 private firms.

29 Nonpersonal service (17R41530) ... 174,000 (re. \$4,000)
30 Fringe benefits (17R81530) ... 6,340,000 (re. \$306,000)
31 Indirect costs (17R91530) ... 363,000 (re. \$19,000)

32 By chapter 54, section 1, of the laws of 2014:
33 For real estate services, including personal services, nonpersonal
34 services, fringe benefits and the contract services provided by
35 private firms.

36 Personal service (17R11430) ... 11,337,000 (re. \$133,000)
37 Nonpersonal service (17R41430) ... 170,000 (re. \$5,000)
38 Fringe benefits (17R81430) ... 6,350,000 (re. \$568,000)
39 Indirect costs (17R91430) ... 353,000 (re. \$32,000)

40 By chapter 54, section 1, of the laws of 2013:
41 For real estate services, including personal services, nonpersonal
42 services, fringe benefits and the contract services provided by
43 private firms.

44 Personal service (17R11330) ... 10,998,000 (re. \$175,000)
45 Nonpersonal service (17R41330) ... 166,000 (re. \$5,000)
46 Fringe benefits (17R81330) ... 6,191,000 (re. \$190,000)
47 Indirect costs (17R91330) ... 364,000 (re. \$11,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012:
 2 For real estate services, including personal services, nonpersonal
 3 services, fringe benefits and the contract services provided by
 4 private firms.
 5 Nonpersonal service (17R41230) ... 162,000 (re. \$3,000)

6 By chapter 54, section 1, of the laws of 2011:
 7 For real estate services, including personal services, nonpersonal
 8 services, fringe benefits and the contract services provided by
 9 private firms (17H31130) ... 16,956,000 (re. \$505,000)

10 PERSONAL SERVICE

11 Personal service--regular 11,074,000
 12 Holiday/overtime compensation 10,000
 13 -----
 14 Amount available for person-
 15 al service 11,084,000
 16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 85,000
 19 Travel 162,000
 20 Contractual services 91,000
 21 Equipment 1,000
 22 Fringe benefits 5,141,000
 23 Indirect costs 392,000
 24 -----
 25 Amount available for nonper-
 26 sonal service 5,872,000
 27 -----
 28 16,956,000
 29 =====

30 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 31 section 1, of the laws of 2012:
 32 For real estate services, including personal services, nonpersonal
 33 services, fringe benefits and the contract services provided by
 34 private firms (17H31030) ... 20,183,000 (re. \$2,045,000)

35 PERSONAL SERVICE

36 Personal service--regular 13,355,000
 37 Holiday/overtime compensation 20,000
 38 -----
 39 Amount available for person-
 40 al service 13,375,000
 41 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 NONPERSONAL SERVICE

2 Supplies and materials 90,000
 3 Travel 172,000
 4 Contractual services 96,000
 5 Equipment 48,000
 6 Fringe benefits 6,286,000
 7 Indirect costs 481,000
 8 -----
 9 Amount available for nonper-
 10 sonal service 7,173,000
 11 -----
 12 20,548,000
 13 =====

14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Preventive Maintenance Purpose

17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 18 section 1, of the laws of 1996:
 19 For preventive maintenance on state roads and bridges as defined in
 20 paragraph (a) of subdivision 1 of section 10-d of the highway law
 21 including personal services, nonpersonal services, fringe benefits
 22 and the contractual services provided by private firms (170594PM)
 23 278,439,000 (re. \$8,688,000)

24 Capital Projects Funds - Other
 25 Dedicated Highway and Bridge Trust Fund
 26 Public Transportation Purpose

27 Bus Safety

28 By chapter 54, section 1, of the laws of 2017:
 29 For the payment of personal services and fringe benefits of state
 30 forces.
 31 Personal service (170117PT) ... 6,477,000 (re. \$4,021,000)
 32 Fringe benefits (170817PT) ... 3,982,000 (re. \$2,942,000)
 33 Indirect costs (170917PT) ... 191,000 (re. \$147,000)

34 By chapter 55, section 1, of the laws of 2016:
 35 For the payment of personal services and fringe benefits of state
 36 forces.
 37 Personal service (170116PT) ... 6,033,000 (re. \$403,000)
 38 Fringe benefits (170816PT) ... 3,392,000 (re. \$35,000)
 39 Indirect costs (170916PT) ... 162,000 (re. \$3,000)

40 By chapter 54, section 1, of the laws of 2015:
 41 For the payment of personal services and fringe benefits of state
 42 forces.
 43 Fringe benefits (170815PT) ... 3,356,000 (re. \$103,000)
 44 Indirect costs (170915PT) ... 152,000 (re. \$5,000)

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1 By chapter 54, section 1, of the laws of 2014:
2 For the payment of personal services and fringe benefits of state
3 forces.
4 Personal service (170114PT) ... 5,906,000 (re. \$89,000)
5 Fringe benefits (170814PT) ... 3,359,000 (re. \$238,000)
6 Indirect costs (170914PT) ... 166,000 (re. \$12,000)

7 By chapter 54, section 1, of the laws of 2013:
8 For the payment of personal services and fringe benefits of state
9 forces in the office of passenger and freight transportation.
10 Fringe benefits (170813PT) ... 3,133,000 (re. \$68,000)
11 Indirect costs (170913PT) ... 176,000 (re. \$3,000)

12 Motor Carrier Safety

13 By chapter 54, section 1, of the laws of 2017:
14 For motor carrier safety, including personal services, nonpersonal
15 services, and fringe benefits.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, and the IT Interchange and
18 Transfer Authority as defined in the 2017-18 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated.
22 Personal service (172117PT) ... 3,430,000 (re. \$2,299,000)
23 Nonpersonal service (172417PT) ... 1,531,000 (re. \$1,427,000)
24 Fringe benefits (172817PT) ... 2,109,000 (re. \$1,633,000)
25 Indirect costs (172917PT) ... 101,000 (re. \$81,000)

26 By chapter 55, section 1, of the laws of 2016:
27 For motor carrier safety, including personal services, nonpersonal
28 services, and fringe benefits.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2016-17 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated.
35 Personal service (172116PT) ... 3,347,000 (re. \$960,000)
36 Nonpersonal service (172416PT) ... 1,531,000 (re. \$1,212,000)
37 Fringe benefits (172816PT) ... 1,882,000 (re. \$418,000)
38 Indirect costs (172916PT) ... 90,000 (re. \$28,000)

39 By chapter 54, section 1, of the laws of 2015:
40 For motor carrier safety, including personal services, nonpersonal
41 services, and fringe benefits.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2015-16 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated.

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1 Personal service (172115PT) ... 3,175,000 (re. \$1,279,000)
 2 Nonpersonal service (172415PT) ... 1,531,000 (re. \$516,000)
 3 Fringe benefits (172815PT) ... 1,774,000 (re. \$478,000)
 4 Indirect costs (172915PT) ... 81,000 (re. \$29,000)

5 By chapter 54, section 1, of the laws of 2014:
 6 For motor carrier safety, including personal services, nonpersonal
 7 services, and fringe benefits.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2014-15 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated.

14 Personal service (172114PT) ... 2,949,000 (re. \$215,000)
 15 Nonpersonal service (172414PT) ... 1,905,000 (re. \$1,125,000)
 16 Indirect costs (172914PT) ... 83,000 (re. \$12,000)

17 Rail Safety

18 By chapter 54, section 1, of the laws of 2017:
 19 For rail safety, including personal services, nonpersonal services,
 20 and fringe benefits.

21 Personal service (171117PT) ... 674,000 (re. \$436,000)
 22 Nonpersonal service (171417PT) ... 87,000 (re. \$73,000)
 23 Fringe benefits (171817PT) ... 414,000 (re. \$314,000)
 24 Indirect costs (171917PT) ... 20,000 (re. \$16,000)

25 By chapter 55, section 1, of the laws of 2016:
 26 For rail safety, including personal services, nonpersonal services,
 27 and fringe benefits.

28 Personal service (171116PT) ... 674,000 (re. \$173,000)
 29 Nonpersonal service (171416PT) ... 87,000 (re. \$37,000)
 30 Fringe benefits (171816PT) ... 379,000 (re. \$36,000)
 31 Indirect costs (171916PT) ... 18,000 (re. \$3,000)

32 By chapter 54, section 1, of the laws of 2015:
 33 For rail safety, including personal services, nonpersonal services,
 34 and fringe benefits.

35 Personal service (171115PT) ... 674,000 (re. \$87,000)
 36 Nonpersonal service (171415PT) ... 87,000 (re. \$56,000)
 37 Fringe benefits (171815PT) ... 377,000 (re. \$81,000)
 38 Indirect costs (171915PT) ... 17,000 (re. \$4,000)

39 By chapter 54, section 1, of the laws of 2014:
 40 For rail safety, including personal services, nonpersonal services,
 41 and fringe benefits.

42 Personal service (171114PT) ... 702,000 (re. \$118,000)
 43 Nonpersonal service (171414PT) ... 66,000 (re. \$19,000)
 44 Fringe benefits (171814PT) ... 399,000 (re. \$96,000)
 45 Indirect costs (171914PT) ... 19,000 (re. \$4,000)

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1 Capital Projects Funds - Other
2 Dedicated Highway and Bridge Trust Fund
3 Southern Tier Expressway Purpose

4 By chapter 54, section 1, of the laws of 1985:
5 For the cost of construction including land acquisition, surveys,
6 design and contract engineering for the Southern Tier Expressway as
7 defined in section 340-c of the Highway Law (17348590)
8 (re. \$2,149,000)

9 OTHER HIGHWAY AID (CCP)

10 Capital Projects Funds - Other
11 Dedicated Highway and Bridge Trust Fund
12 Highway Aid Purpose

13 By chapter 54, section 1, of the laws of 1993:
14 For construction of sound abatement barriers on a section of the
15 northbound side of the New England Thruway (Interstate 95) from the
16 Bronx line through the Town of Pelham, Westchester County (17369321)
17 ... 1,150,000 (re. \$1,150,000)

18 OTHER TRANSPORTATION AID (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Highway Aid Purpose

22 By chapter 54, section 1, of the laws of 2017:
23 For capital grants to municipalities under the municipal streets and
24 highways program for repayment of eligible costs of federal aid
25 municipal street and highway projects pursuant to section 15 of
26 chapter 329 of the laws of 1991, as added by section 9 of chapter
27 330 of the laws of 1991, as amended. The department of transporta-
28 tion shall provide such information to the municipalities as may be
29 necessary to maintain the federal tax exempt status of any bonds,
30 notes, or other obligations issued by such municipalities to provide
31 for the non-federal share of the cost of projects pursuant to chap-
32 ter 330 of the laws of 1991 or section 80-b of the highway law
33 (17MA1721) ... 39,700,000 (re. \$39,595,000)
34 For capital grants to municipalities under the consolidated local
35 street and highway improvement program:
36 The sum of \$379,300,000 to counties, cities, towns and villages for
37 reimbursement of eligible costs of local highway and bridge projects
38 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
39 as added by section 9 of chapter 330 of the laws of 1991, as
40 amended. For the purposes of computing allocations to munici-
41 palities, the amount distributed pursuant to section 16 of chapter
42 329 of the laws of 1991 shall be deemed to be \$125,540,000.
43 The amount distributed pursuant to section 16-a of chapter 329 of the
44 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
45 provisions of any general or special law, the amounts deemed

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distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1721) ... 438,097,000 (re. \$436,906,000)
For capital capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) ... 65,000,000 (re. \$64,242,000)

By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of

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chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) ... 39,700,000 (re. \$39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

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1 Payments shall be made on the fifteenth day of June, September, Decem-
2 ber and March (17CH1621) ... 438,097,000 (re. \$100,184,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For capital grants to municipalities under the municipal streets and
5 highways program for repayment of eligible costs of federal aid
6 municipal street and highway projects pursuant to section 15 of
7 chapter 329 of the laws of 1991, as added by section 9 of chapter
8 330 of the laws of 1991, as amended. The department of transporta-
9 tion shall provide such information to the municipalities as may be
10 necessary to maintain the federal tax exempt status of any bonds,
11 notes, or other obligations issued by such municipalities to provide
12 for the non-federal share of the cost of projects pursuant to chap-
13 ter 330 of the laws of 1991 or section 80-b of the highway law
14 (17MA1521) ... 39,700,000 (re. \$39,700,000)

15 For capital grants to municipalities under the consolidated local
16 street and highway improvement program:

17 The sum of \$379,300,000 to counties, cities, towns and villages for
18 reimbursement of eligible costs of local highway and bridge projects
19 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
20 as added by section 9 of chapter 330 of the laws of 1991, as
21 amended. For the purposes of computing allocations to munici-
22 palities, the amount distributed pursuant to section 16 of chapter
23 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
24 amount distributed pursuant to section 16-a of chapter 329 of the
25 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
26 provisions of any general or special law, the amounts deemed
27 distributed in accordance with section 16 of chapter 329 of the laws
28 of 1991 shall be adjusted so that such amounts will not be less than
29 86.579 percent of the "funding level" as defined in subdivision 5 of
30 section 10-c of the highway law for each such municipality. In order
31 to achieve the objectives of section 16 of chapter 329 of the laws
32 of 1991, to the extent necessary, the amounts in excess of 86.579
33 percent of the funding level to be deemed distributed to each muni-
34 cipality under this subdivision shall be reduced in equal propor-
35 tion.

36 The sum of \$58,797,000 to municipalities for reimbursement of eligible
37 costs of local highway and bridge projects pursuant to sections 16
38 and 16-a of chapter 329 of the laws of 1991, as added by section 9
39 of chapter 330 of the laws of 1991, as amended. For the purposes of
40 computing allocations to municipalities, the amount distributed
41 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
42 deemed to be \$19,460,000. The amount distributed pursuant to section
43 16-a of chapter 329 of the laws of 1991 shall be deemed to be
44 \$39,337,000. Notwithstanding the provisions of any general or
45 special law, the amounts deemed distributed in accordance with
46 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
47 that such amounts will not be less than 13.421 percent of the "fund-
48 ing level" as defined in subdivision 5 of section 10-c of the high-
49 way law for each such municipality. In order to achieve the objec-
50 tives of section 16 of chapter 329 of the laws of 1991, to the
51 extent necessary, the amounts in excess of 13.421 percent of the

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1 funding level to be deemed distributed to each municipality under
2 this paragraph shall be reduced in equal proportion. To the extent
3 that the total of remaining payment allocations calculated herein
4 varies from \$58,797,000, the payment amounts to each locality shall
5 be adjusted by a uniform percentage so that the total payments equal
6 \$58,797,000.

7 Payments shall be made on the fifteenth day of June, September, Decem-
8 ber and March (17CH1521) ... 438,097,000 (re. \$10,663,000)

9 For capital grants to municipalities for extreme winter recovery:

10 The sum of \$50,000,000 to municipalities for reimbursement of eligible
11 costs of local highway and bridge projects pursuant to section 16-a
12 of chapter 329 of the laws of 1991, as added by section 9 of chapter
13 330 of the laws of 1991, as amended. For the purposes of computing
14 allocations to municipalities, the amount distributed pursuant to
15 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
16 be \$50,000,000. To the extent that the total of payment allocations
17 calculated herein varies from \$50,000,000, the payment amounts to
18 each locality shall be adjusted by a uniform percentage so that the
19 total payments equal \$50,000,000.

20 Payments shall be made on the fifteenth day of June, September, Decem-
21 ber and March (17EW1521) ... 50,000,000 (re. \$1,732,000)

22 By chapter 54, section 1, of the laws of 2014:

23 For capital grants to municipalities under the municipal streets and
24 highways program for repayment of eligible costs of federal aid
25 municipal street and highway projects pursuant to section 15 of
26 chapter 329 of the laws of 1991, as added by section 9 of chapter
27 330 of the laws of 1991, as amended. The department of transporta-
28 tion shall provide such information to the municipalities as may be
29 necessary to maintain the federal tax exempt status of any bonds,
30 notes, or other obligations issued by such municipalities to provide
31 for the non-federal share of the cost of projects pursuant to chap-
32 ter 330 of the laws of 1991 or section 80-b of the highway law
33 (17MA1421) ... 39,700,000 (re. \$39,244,000)

34 For capital grants to municipalities under the consolidated local
35 street and highway improvement program:

36 The sum of \$379,300,000 to counties, cities, towns and villages for
37 reimbursement of eligible costs of local highway and bridge projects
38 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
39 as added by section 9 of chapter 330 of the laws of 1991, as
40 amended. For the purposes of computing allocations to munici-
41 palities, the amount distributed pursuant to section 16 of chapter
42 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
43 amount distributed pursuant to section 16-a of chapter 329 of the
44 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
45 provisions of any general or special law, the amounts deemed
46 distributed in accordance with section 16 of chapter 329 of the laws
47 of 1991 shall be adjusted so that such amounts will not be less than
48 86.579 percent of the "funding level" as defined in subdivision 5 of
49 section 10-c of the highway law for each such municipality. In order
50 to achieve the objectives of section 16 of chapter 329 of the laws
51 of 1991, to the extent necessary, the amounts in excess of 86.579

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1 percent of the funding level to be deemed distributed to each munici-
2 cipality under this subdivision shall be reduced in equal propor-
3 tion.

4 The sum of \$58,797,000 to municipalities for reimbursement of eligible
5 costs of local highway and bridge projects pursuant to sections 16
6 and 16-a of chapter 329 of the laws of 1991, as added by section 9
7 of chapter 330 of the laws of 1991, as amended. For the purposes of
8 computing allocations to municipalities, the amount distributed
9 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
10 deemed to be \$19,460,000. The amount distributed pursuant to section
11 16-a of chapter 329 of the laws of 1991 shall be deemed to be
12 \$39,337,000. Notwithstanding the provisions of any general or
13 special law, the amounts deemed distributed in accordance with
14 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
15 that such amounts will not be less than 13.421 percent of the "fund-
16 ing level" as defined in subdivision 5 of section 10-c of the high-
17 way law for each such municipality. In order to achieve the objec-
18 tives of section 16 of chapter 329 of the laws of 1991, to the
19 extent necessary, the amounts in excess of 13.421 percent of the
20 funding level to be deemed distributed to each municipality under
21 this paragraph shall be reduced in equal proportion. To the extent
22 that the total of remaining payment allocations calculated herein
23 varies from \$58,797,000, the payment amounts to each locality shall
24 be adjusted by a uniform percentage so that the total payments equal
25 \$58,797,000.

26 Payments shall be made on the fifteenth day of June, September, Decem-
27 ber and March (17CH1421) ... 438,097,000 (re. \$3,044,000)

28 For capital grants to municipalities pursuant to annual program
29 authorizations enacted and effective prior to April 1, 2014, in
30 relation to the suburban highway improvement program in sections
31 10-f and 10-g of the highway law. Notwithstanding any contrary
32 provision of law contained in such annual program authorization,
33 payments pursuant to this appropriation shall be made from the state
34 capital projects fund (17SH1421) ... 1,700,000 (re. \$1,700,000)

35 For capital grants to municipalities for extreme winter recovery:

36 The sum of \$40,000,000 to municipalities for reimbursement of eligible
37 costs of local highway and bridge projects pursuant to section 16-a
38 of chapter 329 of the laws of 1991, as added by section 9 of chapter
39 330 of the laws of 1991, as amended. For the purposes of computing
40 allocations to municipalities, the amount distributed pursuant to
41 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
42 be \$40,000,000. To the extent that the total of payment allocations
43 calculated herein varies from \$40,000,000, the payment amounts to
44 each locality shall be adjusted by a uniform percentage so that the
45 total payments equal \$40,000,000.

46 Payments shall be made on the fifteenth day of June, September, Decem-
47 ber and March (17EW1421) ... 40,000,000 (re. \$794,000)

48 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
49 section 1, of the laws of 2015:

50 For capital grants to municipalities pursuant to annual program
51 authorizations enacted and effective prior to April 1, 2014 under

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1 the municipal streets and highways program for repayment of eligible
2 costs of federal aid municipal street and highway projects pursuant
3 to section 15 of chapter 329 of the laws of 1991, as added by
4 section 9 of chapter 330 of the laws of 1991, as amended. The
5 department of transportation shall provide such information to the
6 municipalities as may be necessary to maintain the federal tax
7 exempt status of any bonds, notes, or other obligations issued by
8 such municipalities to provide for the non-federal share of the cost
9 of projects pursuant to chapter 330 of the laws of 1991 or section
10 80-b of the highway law (17MR1421)

11 217,097,000 (re. \$76,551,000)

12 For capital grants to municipalities pursuant to annual program
13 authorizations enacted and effective prior to April 1, 2014, in
14 relation to the consolidated local street and highway improvement
15 program in section 10-c of the highway law and sections 16 and 16-a
16 of chapter 329 of the laws of 1991. Notwithstanding any contrary
17 provision of law contained in such annual program authorization,
18 payments pursuant to this appropriation shall be made from the state
19 capital projects fund.

20 Payments shall be made on the fifteenth day of June, September, Decem-
21 ber and March (17CR1421) ... 110,803,000 (re. \$2,137,000)

22 For capital grants to municipalities pursuant to annual program
23 authorizations enacted and effective prior to April 1, 2014, in
24 relation to the multi-modal program in section 14-k of the transpor-
25 tation law. Notwithstanding any contrary provision of law contained
26 in such annual program authorization, payments pursuant to this
27 appropriation shall be made from the state capital projects fund
28 (17MM1421) ... 47,123,000 (re. \$41,394,000)

29 Capital Projects Funds - Federal

30 Federal Capital Projects Fund

31 Mass Transportation and Rail Freight Purpose

32 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
33 section 1, of the laws of 2013:

34 For payment of eligible costs for the federal share of capital assist-
35 ance for intercity passenger rail corridors, congestion relief, and
36 high-speed rail corridor development funded by the Passenger Rail
37 Investment and Improvement Act of 2008 and any successor legislation
38 (17011012) ... 100,000,000 (re. \$69,187,000)

39 PORT DEVELOPMENT BONDABLE (CCP)

40 Capital Projects Funds - Other

41 Capital Projects Fund - Infrastructure Renewal Bondable

42 Port Development Purpose

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
44 section 3, of the laws of 1990:

45 For the preparation of designs, plans, specifications and estimates,
46 for the contract engineering services provided by private firms, for
47 construction, reconstruction, rehabilitation, and for the acquisi-

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tion of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) 1,495,000 (re. \$47,000)

By chapter 54, section 1, of the laws of 1986:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) 3,840,000 (re. \$5,000)

By chapter 54, section 1, of the laws of 1985:

For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) (re. \$3,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

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1 Project costs funded from this appropriation may include, but shall
2 not necessarily be limited to, preliminary planning and feasibility
3 studies; survey and design; acquisition of property, construction,
4 reconstruction, reconditioning and preservation; the contract engi-
5 neering services provided by private firms. No expenditures shall be
6 made from this appropriation for personal services and expenses
7 other than consulting services.

8 The items in the schedule below are projects with a common purpose and
9 as such, may be interchanged without limitation.

10 Notwithstanding any other provision of the law, the commissioner of
11 transportation is authorized to acquire all necessary land not on
12 the state highway system for the purpose of highway projects at the
13 request of the locality under whose jurisdiction the project is
14 constructed or reconstructed.

15 Funds from this appropriation may be made available for the payment of
16 liabilities incurred prior to April one, nineteen hundred eighty-
17 four but not for the payment of liabilities incurred prior to Novem-
18 ber eight, nineteen hundred eighty-three (17288424)
19 (re. \$7,056,000)

20 RAIL FREIGHT (CCP)

21 Capital Projects Funds - Other

22 Capital Projects Fund

23 Mass Transportation and Rail Freight Purpose

24 By chapter 54, section 2, of the laws of 1992:

25 For advance payment of the Port Authority of New York and New Jersey's
26 share of the cost of acquisition and construction of the South Bronx
27 oak point link subject to a written repayment agreement entered into
28 by the Authority and the commissioner of transportation and approved
29 by the director of the budget, such repayment agreement to include a
30 repayment schedule which states the date or dates on which the
31 authority will be notified of advance payments made and the date or
32 dates on which the advance shall be repaid to the state and such
33 other terms and conditions as determined by the director of the
34 budget. The authority shall reimburse the State of New York in full
35 for all moneys advanced by the state from this appropriation within
36 30 days of the date of such notification (17779212)
37 64,050,000 (re. \$17,433,000)

38 For advance payment of the city of New York's share of the cost of
39 acquisition and construction of the South Bronx oak point link
40 subject to a written repayment agreement entered into by the city of
41 New York and the commissioner of transportation and approved by the
42 director of the budget, such repayment agreement to include a repay-
43 ment schedule which states the date or dates on which the city will
44 be notified of advance payments made and the date or dates on which
45 the advance shall be repaid to the state and such other terms and
46 conditions as determined by the director of the budget. The commis-
47 sioner of transportation, or such other person as the commissioner
48 shall designate, shall notify the city of New York in accordance
49 with a schedule to be determined in the repayment agreement of

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1 payments made from this appropriation for the construction of the
 2 South Bronx oak point link. The city of New York shall reimburse the
 3 state of New York in full for all moneys advanced by the state from
 4 this appropriation within 30 days of the date of such notification.
 5 In the event that the city shall fail to make payment to the state for
 6 any payment due and owing in accordance with the repayment agreement
 7 entered into by the commissioner and the city of New York, the
 8 commissioner or such other person as the commissioner shall design-
 9 ate shall certify to the state comptroller the amount due and owing
 10 the state at the end of each period as specified in the repayment
 11 agreement for which such amounts have been advanced by the state
 12 from this appropriation and the state comptroller shall withhold an
 13 equivalent amount from the next succeeding state aid allocated to
 14 the city from highway aid, the motor fuel tax and the motor vehicle
 15 registration fee distributed pursuant to section 10-c of the highway
 16 law, or per capita local assistance pursuant to section 54 of the
 17 state finance law subject to the following limitations: prior to
 18 withholding amounts due the state from the city, the comptroller
 19 shall pay in full any amount due the state of New York municipal
 20 bond bank agency, on account of the city's obligation to such agen-
 21 cy; the city university construction fund, pursuant to the
 22 provisions of the city university construction fund act, the New
 23 York city housing development corporation, pursuant to the
 24 provisions of the New York city housing development corporation act
 25 (article 12 of the private housing finance law); the transit
 26 construction fund, pursuant to the provisions of title 9-a of arti-
 27 cle 5 of the public authorities law; and, pursuant to section 92-e
 28 of the state finance law, any amounts necessary for payments to
 29 holders of bonds or notes as certified by the municipal assistance
 30 corporation for the city of New York created under article 10 of the
 31 public authorities law. The comptroller shall give the director of
 32 the budget notification of any such payment. Such amount or amounts
 33 so withheld by the state comptroller shall be used for the repayment
 34 of the state advances hereby authorized. When such amount or amounts
 35 are received by the state, it shall credit such amounts against any
 36 amounts due and owing by the city on whose account such was withheld
 37 and paid (17789212) ... 18,210,000 (re. \$3,927,000)

38 The appropriation made by chapter 54, section 1, of the laws of 1992, as
 39 amended by chapter 55, section 1, of the laws of 2016, is hereby
 40 amended and reappropriated to read:

41 For payment of the state share of the cost of acquisition and
 42 construction of the South Bronx oak point link subject to agreements
 43 entered into by the commissioner of transportation with the Port
 44 Authority of New York and New Jersey and the city of New York and
 45 approved by the director of the budget, and to remove clearance
 46 restrictions north of Highbridge yard (170P9212)
 47 [~~11,040,000~~] 1,291,890 (re. \$1,291,000)

48 Capital Projects Funds - Other

49 Capital Projects Fund - Infrastructure Renewal (Bondable)

50 Rail Service Preservation Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1992:

3 For payment of the state share of the costs of the acquisition,
4 construction, reconstruction, improvement or rehabilitation of any
5 railroad capital facility and any capital improvement used in
6 connection therewith, for the acquisition of real property or inter-
7 ests in real property required or expected to be required therefor,
8 pursuant to the provisions of the rebuild New York through the
9 transportation infrastructure renewal bond act of 1983, notwith-
10 standing any inconsistent provisions of law, and pursuant to the
11 provisions of section fourteen-d of the transportation law, as the
12 commissioner may elect for the purpose of improving freight service,
13 and including all costs incidental thereto in accordance with the
14 following schedule.

15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et (17148541) 21,000,000 (re. \$120,000)

19 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

20 Capital Projects Funds - Other
21 Rail Preservation And Development Fund
22 Bond Proceeds Purpose

23 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
24 section 1, of the laws of 1996:

25 The sum of four hundred million dollars (\$400,000,000) or so much
26 thereof as may be necessary is hereby appropriated from the rail
27 preservation and development fund pursuant to the energy conserva-
28 tion through improved transportation bond act of nineteen hundred
29 seventy-nine for payment to the capital projects fund for disburse-
30 ments from such fund pursuant to an appropriation for acquisition,
31 construction, reconstruction, establishment, improvement and reha-
32 bilitation of urban, commuter and intercity rail passenger and rapid
33 transit systems and rail freight capital facilities, for the acqui-
34 sition of real property and interests in real property required or
35 expected to be required therefor and for any capital equipment to be
36 used in connection therewith, including all costs incidental there-
37 to.

38 Notwithstanding the provisions of any general or special law, no
39 moneys shall be available from the rail preservation and development
40 fund until a certificate of approval of availability shall have been
41 issued by the director of the budget, and a copy of such certificate
42 filed with the state comptroller, the chairman of the senate finance
43 committee and the chairman of the assembly ways and means committee.

44 Such certificate may be amended from time to time by the director of
45 the budget, and a copy of each such amendment shall be filed with
46 the state comptroller, the chairman of the senate finance committee
47 and the chairman of the assembly ways and means committee. The
48 director of the budget is hereby authorized to designate to the
49 state comptroller specific appropriations made from the projects

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1 fund for purposes for which rail preservation and development fund
2 expenditures are authorized. The state comptroller shall at the
3 commencement of each month certify to the director of the budget,
4 the chairman of the senate finance committee and the chairman of the
5 assembly ways and means committee, the amounts disbursed from the
6 appropriations designated by the director of the budget from the
7 capital projects fund for these disbursements pursuant to appropri-
8 ations from such fund for such purposes for the month preceding such
9 certification and such certifications shall not exceed in the aggregate
10 the moneys hereby appropriated (01371310) (re. \$149,000)

11 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
12 section 1, of the laws of 1996:

13 The sum of one hundred million dollars (\$100,000,000) or so much ther-
14 eof as may be necessary is hereby appropriated from the rail preser-
15 vation and development fund pursuant to the energy conservation
16 through improved transportation bond act of nineteen hundred seven-
17 ty-nine for payment to the local assistance account for disburse-
18 ments from such fund pursuant to an appropriation for the recon-
19 struction, improvement, reconditioning and preservation of highways
20 and bridges of the state highway system, for the acquisition of real
21 property and interest in real property required or expected to be
22 required therefor by any county, city, town or village, or two or
23 more of the foregoing acting jointly.

24 Notwithstanding the provisions of any general or special law, no
25 moneys shall be available from the rail preservation and development
26 fund until a certificate of approval of availability shall have been
27 issued by the director of the budget, and a copy of such certificate
28 filed with the state comptroller, the chairman of the senate finance
29 committee, and the chairman of the assembly ways and means commit-
30 tee. Such certificate may be amended from time to time by the direc-
31 tor of the budget, and a copy of each such amendment shall be filed
32 with the state comptroller, the chairman of the senate finance
33 committee and the chairman of the assembly ways and means committee.

34 The director of the budget is hereby authorized to designate to the
35 state comptroller specific appropriations made from the local
36 assistance fund for purposes for which rail preservation and devel-
37 opment fund expenditures are authorized. The state comptroller shall
38 at the commencement of each month certify to the director of the
39 budget, the chairman of the senate finance committee and the chair-
40 man of the assembly ways and means committee, the amounts disbursed
41 from the appropriations designated by the director of the budget
42 from the local assistance account for these disbursements pursuant
43 to appropriations from such fund for such purposes for the month
44 preceding such certification and such certification shall not exceed
45 in the aggregate the moneys hereby appropriated (01371210)
46 (re. \$15,000)

47 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

48 Capital Projects Funds - Other

49 Rebuild and Renew New York Transportation Fund

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1 Bond Proceeds Purpose

2 By chapter 55, section 1, of the laws of 2005:

3 The sum of \$2,900,000,000, or so much thereof as may be necessary and
4 available, is hereby appropriated from the rebuild and renew New
5 York transportation fund as established by section 97-eeee of the
6 state finance law in accordance with the provisions of such section,
7 for payment to the capital projects fund in order to reimburse such
8 fund for disbursements certified by the state comptroller as bonda-
9 ble under the provisions of the rebuild and renew New York transpor-
10 tation bond act of 2005.

11 The director of the budget is hereby authorized to designate to the
12 state comptroller specific appropriations made from the capital
13 projects fund for purposes for which rebuild and renew New York
14 transportation fund expenditures are authorized. The state comp-
15 troller shall at the commencement of each month certify to the
16 director of the budget, the chairman of the senate finance commit-
17 tee, and the chairman of the assembly ways and means committee, the
18 amounts disbursed from the appropriations so designated by the
19 director of the budget from the capital projects fund for such
20 purposes for the month preceding such certification and such certif-
21 ications shall not exceed in the aggregate the moneys hereby appro-
22 priated. A copy of each such certificate shall also be delivered to
23 state departments and agencies to which such capital projects fund
24 appropriations are made available.

25 Notwithstanding the provisions of any general or special law, no
26 moneys shall be available from the rebuild and renew New York trans-
27 portation fund until a certificate of approval of availability shall
28 have been issued by the director of the budget, and a copy of such
29 certificate of approval filed with the state comptroller, the chair-
30 man of the senate finance committee and the chairman of the assembly
31 ways and means committee. Such certificate may be amended from time
32 to time by the director of the budget, and a copy of each such
33 amendment shall be filed with the state comptroller, the chairman of
34 the senate finance committee and the chairman of the assembly ways
35 and means committee (17010510)
36 2,900,000,000 (re. \$512,603,000)

37 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

38 Capital Projects Funds - Other

39 Capital Projects Fund

40 Federal Aid Highways Purpose

41 By chapter 54, section 1, of the laws of 1990:

42 For the state share of highway projects to be reimbursed from the
43 accelerated capacity and transportation improvements fund pursuant
44 to the provisions of the accelerated capacity and transportation
45 improvements of the nineties bond act (17E19020)
46 10,300,000 (re. \$188,000)

47 By chapter 54, section 1, of the laws of 1989:

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1 For the state share of highway projects to be reimbursed from the
2 accelerated capacity and transportation improvements fund pursuant
3 to the provisions of that bond act (17E18920)
4 10,300,000 (re. \$29,000)

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Highway Facilities Purpose

8 By chapter 54, section 1, of the laws of 1992:

9 For the costs, pursuant to the provisions of the accelerated capacity
10 and transportation improvements of the nineties bond act, of capital
11 projects, advanced with or without federal aid, to be reimbursed
12 from bond fund proceeds for the improvement of state highways, thru-
13 ways and other highway facilities including bridges, other struc-
14 tures, and appurtenances.

15 For 80 percent of the costs of capital local bridge projects advanced
16 pursuant to the provisions of the accelerated capacity and transpor-
17 tation improvements of the nineties bond act. The remaining 20
18 percent share of project costs shall be paid by the municipality
19 under whose jurisdiction the project is constructed, reconstructed
20 or rehabilitated.

21 Project costs funded from this appropriation may include, but shall
22 not be limited to, construction, reconstruction, reconditioning and
23 preservation, and the acquisition of property.

24 For the payment of reimbursements to the engineering services fund for
25 the cost of the engineering services of the department of transpor-
26 tation, including fringe benefits, and the contract services
27 provided by private firms, for activities including but not limited
28 to the preparation of designs, plans, specifications and estimates;
29 construction management and supervision; and appraisals, surveys,
30 testing and environmental impact statements for transportation
31 projects.

32 Notwithstanding any other provision of law, the commissioner of trans-
33 portation is authorized to acquire any necessary land not on the
34 state highway system for the purpose of local bridge projects
35 financed through this appropriation at the request of the locality
36 under whose jurisdiction the project is constructed, reconstructed
37 or rehabilitated. The items shown in the project schedule below
38 shall be for projects with a common purpose and may be interchanged
39 without limitation subject to the approval of the director of the
40 budget.

41 Funds from this appropriation may be made available for the payment of
42 liabilities incurred prior to April 1, 1992 (17F19222)
43 514,165,000 (re. \$9,164,000)

44 By chapter 54, section 1, of the laws of 1991:

45 For the costs, pursuant to the provisions of the accelerated capacity
46 and transportation improvements of the nineties bond act, of capital
47 projects, advanced with or without federal aid, to be reimbursed
48 from bond fund proceeds for the improvement of state highways, thru-

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ways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ...
660,400,000 (re. \$7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects

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1 financed through this appropriation at the request of the locality
2 under whose jurisdiction the project is constructed, reconstructed
3 or rehabilitated.

4 The items shown in the project schedule below shall be for projects
5 with a common purpose and may be interchanged without limitation
6 subject to the approval of the director of the division of the budg-
7 et.

8 Funds from this appropriation may be made available for the payment of
9 liabilities incurred prior to April 1, 1991 (17F19122)
10 1,716,000 (re. \$1,716,000)

11 By chapter 54, section 1, of the laws of 1990, as amended by chapter
12 947, section 6, of the laws of 1990:

13 For the costs, pursuant to the provisions of the accelerated capacity
14 and transportation improvements of the nineties bond act, of capital
15 projects to be reimbursed from bond fund proceeds for the improve-
16 ment of state highways, thruways and other highway facilities
17 including bridges, other structures, and appurtenances.

18 Notwithstanding any other provisions of law, the New York State Thru-
19 way shall be considered a state highway for the purposes of this
20 appropriation. Prior to the approval of a certificate of approval of
21 availability for projects advanced by the New York State Thruway
22 Authority, the director of the budget shall approve a repayment
23 agreement between the department of transportation and the New York
24 State Thruway Authority. The state comptroller is hereby authorized
25 and directed to deposit repayments from the Thruway Authority pursu-
26 ant to such agreement to the credit of the capital projects fund.

27 For 80 percent of the costs of capital local bridge projects advanced
28 pursuant to the provisions of the accelerated capacity and transpor-
29 tation improvements of the nineties bond act. The remaining 20
30 percent share of project costs shall be paid by the municipality
31 under whose jurisdiction the project is constructed, reconstructed
32 or rehabilitated.

33 Project costs funded from this appropriation may include, but shall
34 not be limited to, construction, reconstruction, reconditioning and
35 preservation, and the acquisition of property.

36 For the payment of reimbursements to the engineering services fund for
37 the cost of the engineering services of the department of transpor-
38 tation, including fringe benefits, and the contract services
39 provided by private firms, for activities including but not limited
40 to the preparation of designs, plans, specifications and estimates;
41 construction management and supervision; and appraisals, surveys,
42 testing and environmental impact statements for transportation
43 projects.

44 Notwithstanding any other provision of law, the commissioner of trans-
45 portation is authorized to acquire any necessary land not on the
46 state highway system for the purpose of local bridge projects
47 financed through this appropriation at the request of the locality
48 under whose jurisdiction the project is constructed, reconstructed
49 or rehabilitated.

50 The items shown in the project schedule below shall be for projects
51 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-
2 et.
3 Funds from this appropriation may be made available for the payment of
4 liabilities incurred prior to April 1, 1990 (17F19022)
5 617,900,000 (re. \$2,586,000)

6 By chapter 54, section 1, of the laws of 1989:

7 For the costs, pursuant to the provisions of the accelerated capacity
8 and transportation improvements of the nineties bond act of 1988, of
9 capital projects to be reimbursed from bond fund proceeds for the
10 improvement of state highways, and other highway facilities includ-
11 ing bridges, other structures, and appurtenances.

12 For 80 percent of the costs of capital local bridge projects advanced
13 pursuant to the provisions of the accelerated capacity and transpor-
14 tation improvements of the nineties bond act of 1988. The remaining
15 20 percent share of project costs shall be paid by the municipality
16 under whose jurisdiction the project is constructed, reconstructed
17 or rehabilitated.

18 Project costs funded from this appropriation may include, but shall
19 not be limited to, construction, reconstruction, reconditioning and
20 preservation, and the acquisition of property.

21 For the payment of reimbursements to the engineering services fund for
22 the cost of the engineering services of the department of transpor-
23 tation, including fringe benefits, and the contract services
24 provided by private firms, for activities including but not limited
25 to the preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation
28 projects.

29 Notwithstanding any other provision of law, the commissioner of trans-
30 portation is authorized to acquire any necessary land not on the
31 state highway system for the purpose of local bridge projects
32 financed through this appropriation at the request of the locality
33 under whose jurisdiction the project is constructed, reconstructed
34 or rehabilitated.

35 The items shown in the project schedule below shall be for projects
36 with a common purpose and may be interchanged without limitation
37 subject to the approval of the director of the division of the budg-
38 et.

39 Funds from this appropriation may be made available for the payment of
40 liabilities incurred prior to April 1, 1989 (17F18911)
41 715,219,000 (re. \$838,000)

42 By chapter 261, section 57, of the laws of 1988, as amended by chapter
43 54, section 3, of the laws of 1989:

44 The sum of four hundred seventy million dollars (\$470,000,000), is
45 hereby appropriated from the capital projects fund to the department
46 of transportation for the cost of state highway capital projects
47 advanced with or without federal aid including bridges, other struc-
48 tures and appurtenances and municipal bridge improvements advanced
49 pursuant to the accelerated capacity and transportation improvements
50 of the nineties bond act. This appropriation shall be reimbursed

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1 from proceeds from the issuance of bonds pursuant to section fifty
2 of chapter 261, of the laws of nineteen hundred eighty-eight.

3 Project costs funded from this appropriation may include, but shall
4 not be limited to, preliminary planning and feasibility studies;
5 survey and design; acquisition of property; construction, recon-
6 struction, capacity improvement, replacement, reconditioning and
7 preservation; the supervision and inspection thereof; and the cost
8 of engineering services provided by private firms. No expenditure
9 shall be made from this appropriation for personal services and
10 expenses other than consulting services.

11 Notwithstanding the provisions of any general or special law, no
12 moneys shall be available from the accelerated capacity and trans-
13 portation improvements fund until a certificate of approval of
14 availability shall have been issued by the director of the budget,
15 and a copy of such certificate filed with the state comptroller, the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee. Such certificate may be amended
18 from time to time by the director of the budget, and a copy of each
19 such amendment shall be filed with the state comptroller, the chair-
20 man of the senate finance committee and the chairman of the assembly
21 ways and means committee (17658811)
22 470,000,000 (re. \$1,369,000)

23 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Mass Transit Purpose

27 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
28 section 1, of the laws of 2016:

29 For services and expenses of a bonding guarantee assistance program
30 for transportation-related purposes pursuant to section 1838 of the
31 public authorities law enacted pursuant to chapter 56 of the laws of
32 1993. The director of the budget may apportion all or a portion of
33 these funds to the job development authority (17BG93MT)
34 3,500,000 (re. \$3,500,000)

35 For services and expenses of a revolving fund for working capital
36 loans to small and minority and women-owned firms engaged in trans-
37 portation construction and reconstruction projects. The director of
38 the budget may apportion all or a portion of these funds to the
39 urban development corporation (17WC93MT)
40 1,500,000 (re. \$1,500,000)

41 Capital Projects Funds - Other
42 Dedicated Highway and Bridge Trust Fund
43 Non-Federal Aided Highway Purpose

44 By chapter 54, section 1, of the laws of 1993, as amended by chapter
45 259, section 4, of the laws of 1993:

46 For services and expenses of a bonding guarantee assistance program
47 for transportation related purposes pursuant to section 1838 of the

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1 public authorities law enacted pursuant to chapter 56 of the laws of
 2 1993. The director of the budget may apportion all or a portion of
 3 such funds to the job development authority (17309322)
 4 3,500,000 (re. \$3,500,000)

5 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Rail Service Preservation Purpose

9 The appropriation made by chapter 55, section 1, of the laws of 1996, as
 10 amended by chapter 55, section 1, of the laws of 2016, is hereby
 11 amended and reappropriated to read:

12 For the payment of the costs of construction, reconstruction, improve-
 13 ment, reconditioning and preservation of rail freight and rail
 14 passenger facilities, pursuant to the provisions of section 14-j of
 15 the transportation law, including, but not limited to, preparation
 16 of designs, plans and specifications, and acquisition of real prop-
 17 erty pursuant to a memorandum of understanding entered into pursuant
 18 to chapter 56 of the laws of 1993 (17SR9641)
 19 [~~7,500,000~~] 4,137,720 (re. \$4,137,000)

20 The appropriation made by chapter 54, section 1, of the laws of 1995, as
 21 amended by chapter 55, section 1, of the laws of 2016, is hereby
 22 amended and reappropriated to read:

23 For the payment of the costs of construction, reconstruction, improve-
 24 ment, reconditioning and preservation of rail freight and rail
 25 passenger facilities, pursuant to the provisions of section 14-j of
 26 the transportation law, including, but not limited to, preparation
 27 of designs, plans and specifications, and acquisition of real prop-
 28 erty notwithstanding any general or special law (17SR9541)
 29 [~~7,500,000~~] 114,275 (re. \$41,000)

30 The appropriation made by chapter 54, section 1, of the laws of 1995, as
 31 amended by chapter 55, section 1, of the laws of 2016, is hereby
 32 amended and reappropriated to read:

33 For the payment of the costs of construction, reconstruction, improve-
 34 ment, reconditioning and preservation of rail freight and rail
 35 passenger facilities, pursuant to the provisions of section 14-j of
 36 the transportation law and in accordance with the schedule below,
 37 including but not limited to, preparation of designs, plans and
 38 specifications, and acquisition of real property (17SP9541)
 39 [~~5,000,000~~] 474,243 (re. \$474,000)

40 project schedule

41 For services and expenses of the Amsterdam
 42 Local Waterfront Revitalization Project
 43 including but not limited to the
 44 construction of an access route traversing
 45 Conrail tracks 1,000,000

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1 For payment to Alcibiades Ltd. for services
 2 and expenses of the Livonia, Avon, and
 3 Lakeville Railroad, Rochester Cluster
 4 South project including but not limited to
 5 the rehabilitation of track and structures 817,000
 6 For payment to the City of Rochester for
 7 services and expenses of the Rochester
 8 Alternate Transportation Systems Study for
 9 the study of feasible alternative modes of
 10 transportation in the Rochester area
 11 including but not limited to light rail 300,000
 12 For payment to the City of Rochester for
 13 services and expenses of the Buffalo
 14 Road/West Avenue and Chili Avenue projects
 15 including but not limited to the partial
 16 removal of a bridge, lighting, bridge
 17 abutments and safety improvements to the
 18 railroad under pass 600,000
 19 For payment to the City of Rochester for
 20 services and expenses of the state/St.
 21 Paul Railroad Underpass Improvement
 22 project including but not limited to safe-
 23 ty enhancements 83,000
 24 For payment to the Onondaga County Indus-
 25 trial Development Agency for design and
 26 installation of new trackage and station
 27 platforms, track realignment, track reha-
 28 bilitation, track removal, and other
 29 related work, including bridgework and
 30 right-of-way purchases for the Syracuse
 31 Intermodal Center 1,500,000
 32 For payment to the Onondaga County Indus-
 33 trial Development Agency for services and
 34 expenses of the Syracuse Intermodal Center
 35 including but not limited to construction 400,000
 36 For payment to the Central New York Regional
 37 Transportation Authority for services and
 38 expenses of the Syracuse Intermodal Center
 39 including but not limited to rail improve-
 40 ments 300,000

41 TRANSPORTATION BONDABLE (CCP)

42 Capital Projects Funds - Other
 43 Capital Projects Fund - Rebuild and Renew (Bondable)
 44 Aviation Purpose

45 By chapter 55, section 1, of the laws of 2009:

46 For the costs, pursuant to the rebuild and renew New York transporta-
 47 tion bond act of 2005 and article 22 of the transportation law, of
 48 capital projects to be reimbursed from bond fund proceeds for the
 49 planning and design, construction, reconstruction, replacement,

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1 improvement, reconditioning, rehabilitation and preservation,
2 including the acquisition of real property and interests therein
3 required or expected to be required in connection therewith, of
4 airports and aviation facilities, equipment and related projects
5 exclusive of those airports and facilities under the jurisdiction of
6 the port authority of New York and New Jersey or operated by the
7 state of New York.

8 Costs may include highways and bridges either on or off the state
9 highway system necessary or reasonably expected to be necessary as a
10 project component or incidental to projects otherwise authorized
11 herein and by the rebuild and renew New York transportation bond act
12 of 2005.

13 For payment of engineering services, including reimbursements to the
14 dedicated highway and bridge trust fund of the department of trans-
15 portation, including but not limited to personal services, nonper-
16 sonal services, fringe benefits, and the contract services provided
17 by private firms, for activities including but not limited to the
18 preparation of designs, plans, specifications and estimates;
19 construction management and supervision; and appraisals, surveys,
20 testing and environmental impact statements for transportation.

21 For the payment of liabilities incurred prior to April 1, 2009
22 (17030914) ... 16,400,000 (re. \$2,394,000)

23 By chapter 55, section 1, of the laws of 2008:

24 For the costs, pursuant to the rebuild and renew New York transporta-
25 tion bond act of 2005 and article 22 of the transportation law, of
26 capital projects to be reimbursed from bond fund proceeds for the
27 planning and design, construction, reconstruction, replacement,
28 improvement, reconditioning, rehabilitation and preservation,
29 including the acquisition of real property and interests therein
30 required or expected to be required in connection therewith, of
31 airports and aviation facilities, equipment and related projects
32 exclusive of those airports and facilities under the jurisdiction of
33 the port authority of New York and New Jersey or operated by the
34 state of New York.

35 Costs may include highways and bridges either on or off the state
36 highway system necessary or reasonably expected to be necessary as a
37 project component or incidental to projects otherwise authorized
38 herein and by the rebuild and renew New York transportation bond act
39 of 2005.

40 For payment of engineering services, including reimbursements to the
41 dedicated highway and bridge trust fund of the department of trans-
42 portation, including but not limited to personal services, nonper-
43 sonal services, fringe benefits, and the contract services provided
44 by private firms, for activities including but not limited to the
45 preparation of designs, plans, specifications and estimates;
46 construction management and supervision; and appraisals, surveys,
47 testing and environmental impact statements for transportation.

48 For the payment of liabilities incurred prior to April 1, 2008
49 (17030814) ... 15,000,000 (re. \$3,742,000)

50 By chapter 55, section 1, of the laws of 2007:

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1 For the costs, pursuant to the rebuild and renew New York transpor-
2 tation bond act of 2005 and article 22 of the transportation law, of
3 capital projects to be reimbursed from bond fund proceeds for the
4 planning and design, construction, reconstruction, replacement,
5 improvement, reconditioning, rehabilitation and preservation,
6 including the acquisition of real property and interests therein
7 required or expected to be required in connection therewith, of
8 airports and aviation facilities, equipment and related projects
9 exclusive of those airports and facilities under the jurisdiction of
10 the port authority of New York and New Jersey or operated by the
11 state of New York. Costs may include highways and bridges either on
12 or off the state highway system necessary or reasonably expected to
13 be necessary as a project component or incidental to projects other-
14 wise authorized herein and by the rebuild and renew New York trans-
15 portation bond act of 2005.

16 For payment of engineering services, including reimbursements to the
17 dedicated highway and bridge trust fund of the department of trans-
18 portation, including but not limited to personal services, nonper-
19 sonal services, fringe benefits, and the contract services provided
20 by private firms, for activities including but not limited to the
21 preparation of designs, plans, specifications and estimates;
22 construction management and supervision; and appraisals, surveys,
23 testing and environmental impact statements for transportation.

24 For the payment of liabilities incurred prior to April 1, 2007
25 (17030714) ... 15,000,000 (re. \$1,776,000)

26 By chapter 55, section 1, of the laws of 2006:

27 For the costs, pursuant to the rebuild and renew New York transpor-
28 tation bond act of 2005 and article 22 of the transportation law, of
29 capital projects to be reimbursed from bond fund proceeds for the
30 planning and design, construction, reconstruction, replacement,
31 improvement, reconditioning, rehabilitation and preservation,
32 including the acquisition of real property and interests therein
33 required or expected to be required in connection therewith, of
34 airports and aviation facilities, equipment and related projects
35 exclusive of those airports and facilities under the jurisdiction of
36 the port authority of New York and New Jersey or operated by the
37 state of New York.

38 Costs may include highways and bridges either on or off the state
39 highway system necessary or reasonably expected to be necessary as a
40 project component or incidental to projects otherwise authorized
41 herein and by the rebuild and renew New York transportation bond act
42 of 2005.

43 For payment of engineering services, including reimbursements to the
44 dedicated highway and bridge trust fund of the department of trans-
45 portation, including but not limited to personal services, nonper-
46 sonal services, fringe benefits, and the contract services provided
47 by private firms, for activities including but not limited to the
48 preparation of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
50 testing and environmental impact statements for transportation.

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1 For the payment of liabilities incurred prior to April 1, 2006
2 (17030614) ... 15,000,000 (re. \$636,000)

3 By chapter 55, section 1, of the laws of 2005:

4 For the costs, pursuant to the rebuild and renew New York transporta-
5 tion bond act of 2005 and article 22 of the transportation law, of
6 capital projects to be reimbursed from bond fund proceeds for the
7 planning and design, construction, reconstruction, replacement,
8 improvement, reconditioning, rehabilitation and preservation,
9 including the acquisition of real property and interests therein
10 required or expected to be required in connection therewith, of
11 airports and aviation facilities, equipment and related projects
12 exclusive of those airports and facilities under the jurisdiction of
13 the port authority of New York and New Jersey or operated by the
14 state of New York.

15 The funds made available through this appropriation shall be utilized
16 for the payment of the costs of eligible projects in accordance with
17 a memorandum of understanding entered into between the governor, the
18 majority leader of the senate and the speaker of the assembly, or
19 their designees, pursuant to article 22 of the transportation law.

20 Costs may include highways and bridges either on or off the state
21 highway system necessary or reasonably expected to be necessary as a
22 project component or incidental to projects otherwise authorized
23 herein and by the rebuild and renew New York transportation bond act
24 of 2005.

25 For engineering services of the department of transportation, includ-
26 ing personal services, nonpersonal services, fringe benefits and the
27 contract services provided by private firms, including, but not
28 limited to, the preparation of designs, plans, specifications and
29 estimates; construction management and supervision; and appraisals,
30 surveys, testing and environmental impact statements for transporta-
31 tion.

32 No part of this appropriation shall be made available for the payment
33 of liabilities incurred prior to the approval of the rebuild and
34 renew New York transportation bond act of 2005 by the voters at the
35 general election to be held in November of 2005 (17030514)
36 15,000,000 (re. \$1,486,000)

37 Capital Projects Funds - Other

38 Capital Projects Fund - Rebuild and Renew (Bondable)

39 Canals and Waterways Purpose

40 By chapter 55, section 1, of the laws of 2009:

41 For the costs, pursuant to the provisions of the rebuild and renew New
42 York transportation bond act of 2005 and article 22 of the transpor-
43 tation law, of capital projects to be reimbursed from bond fund
44 proceeds for the planning and design, construction, reconstruction,
45 replacement, improvement, reconditioning, rehabilitation and preser-
46 vation, including the acquisition of real property and interests
47 therein required or expected to be required in connection therewith,
48 of: the canal system and appurtenances thereto; moveable bridges
49 that cross over the canal system; and pedestrian and/or bicycle

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1 trails, pathways and bridges serving transportation needs. Costs may
2 include highways and bridges either on or off the state highway
3 system necessary or reasonably expected to be necessary as a project
4 component or incidental to projects otherwise authorized herein and
5 by the rebuild and renew New York transportation bond act of 2005.

6 For payment of engineering services, including reimbursements to the
7 dedicated highway and bridge trust fund of the department of trans-
8 portation, including but not limited to personal services, nonper-
9 sonal services, fringe benefits, and the contract services provided
10 by private firms, for activities including but not limited to the
11 preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing and environmental impact statements for transportation
14 projects, and to the canal corporation for the cost of the engineer-
15 ing services of the corporation or the thruway authority, including
16 fringe benefits, and the contract services provided by private
17 firms, for activities including but not limited to the preparation
18 of designs, plans, specifications and estimates; construction
19 management and supervision; and appraisals, surveys, testing and
20 environmental impact statements for transportation projects.

21 For the payment of liabilities incurred prior to April 1, 2009
22 (17020916) ... 10,000,000 (re. \$8,852,000)

23 By chapter 55, section 1, of the laws of 2008:

24 For the costs, pursuant to the provisions of the rebuild and renew New
25 York transportation bond act of 2005 and article 22 of the transpor-
26 tation law, of capital projects to be reimbursed from bond fund
27 proceeds for the planning and design, construction, reconstruction,
28 replacement, improvement, reconditioning, rehabilitation and preser-
29 vation, including the acquisition of real property and interests
30 therein required or expected to be required in connection therewith,
31 of: the canal system and appurtenances thereto; moveable bridges
32 that cross over the canal system; and pedestrian and/or bicycle
33 trails, pathways and bridges serving transportation needs. Costs may
34 include highways and bridges either on or off the state highway
35 system necessary or reasonably expected to be necessary as a project
36 component or incidental to projects otherwise authorized herein and
37 by the rebuild and renew New York transportation bond act of 2005.

38 For payment of engineering services, including reimbursements to the
39 dedicated highway and bridge trust fund of the department of trans-
40 portation, including but not limited to personal services, nonper-
41 sonal services, fringe benefits, and the contract services provided
42 by private firms, for activities including but not limited to the
43 preparation of designs, plans, specifications and estimates;
44 construction management and supervision; and appraisals, surveys,
45 testing and environmental impact statements for transportation
46 projects, and to the canal corporation for the cost of the engineer-
47 ing services of the corporation or the thruway authority, including
48 fringe benefits, and the contract services provided by private
49 firms, for activities including but not limited to the preparation
50 of designs, plans, specifications and estimates; construction

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1 management and supervision; and appraisals, surveys, testing and
2 environmental impact statements for transportation projects.
3 For the payment of liabilities incurred prior to April 1, 2008
4 (17020816) ... 10,000,000 (re. \$2,383,000)

5 By chapter 55, section 1, of the laws of 2007:

6 For the costs, pursuant to the provisions of the rebuild and renew New
7 York transportation bond act of 2005 and article 22 of the transpor-
8 tation law, of capital projects to be reimbursed from bond fund
9 proceeds for the planning and design, construction, reconstruction,
10 replacement, improvement, reconditioning, rehabilitation and preser-
11 vation, including the acquisition of real property and interests
12 therein required or expected to be required in connection therewith,
13 of: the canal system and appurtenances thereto; moveable bridges
14 that cross over the canal system; and pedestrian and/or bicycle
15 trails, pathways and bridges serving transportation needs. Costs may
16 include highways and bridges either on or off the state highway
17 system necessary or reasonably expected to be necessary as a project
18 component or incidental to projects otherwise authorized herein and
19 by the rebuild and renew New York transportation bond act of 2005.

20 For payment of engineering services, including reimbursements to the
21 dedicated highway and bridge trust fund of the department of trans-
22 portation, including but not limited to personal services, nonper-
23 sonal services, fringe benefits, and the contract services provided
24 by private firms, for activities including but not limited to the
25 preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation
28 projects, and to the canal corporation for the cost of the engineer-
29 ing services of the corporation or the thruway authority, including
30 fringe benefits, and the contract services provided by private
31 firms, for activities including but not limited to the preparation
32 of designs, plans, specifications and estimates; construction
33 management and supervision; and appraisals, surveys, testing and
34 environmental impact statements for transportation projects.

35 For the payment of liabilities incurred prior to April 1, 2007
36 (17020716) ... 10,000,000 (re. \$4,054,000)

37 By chapter 55, section 1, of the laws of 2006:

38 For the costs, pursuant to the provisions of the rebuild and renew New
39 York transportation bond act of 2005 and article 22 of the transpor-
40 tation law, of capital projects to be reimbursed from bond fund
41 proceeds for the planning and design, construction, reconstruction,
42 replacement, improvement, reconditioning, rehabilitation and preser-
43 vation, including the acquisition of real property and interests
44 therein required or expected to be required in connection therewith,
45 of: the canal system and appurtenances thereto; moveable bridges
46 that cross over the canal system; and pedestrian and/or bicycle
47 trails, pathways and bridges serving transportation needs. Costs may
48 include highways and bridges either on or off the state highway
49 system necessary or reasonably expected to be necessary as a project

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1 component or incidental to projects otherwise authorized herein and
2 by the rebuild and renew New York transportation bond act of 2005.
3 For payment of engineering services, including reimbursements to the
4 dedicated highway and bridge trust fund of the department of trans-
5 portation, including but not limited to personal services, nonper-
6 sonal services, fringe benefits, and the contract services provided
7 by private firms, for activities including but not limited to the
8 preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation
11 projects, and to the canal corporation for the cost of the engineer-
12 ing services of the corporation or the thruway authority, including
13 fringe benefits, and the contract services provided by private
14 firms, for activities including but not limited to the preparation
15 of designs, plans, specifications and estimates; construction
16 management and supervision; and appraisals, surveys, testing and
17 environmental impact statements for transportation projects.
18 For the payment of liabilities incurred prior to April 1, 2006
19 (17020616) ... 10,000,000 (re. \$850,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund - Rebuild and Renew (Bondable)
22 Highway Facilities Purpose

23 By chapter 55, section 1, of the laws of 2009:

24 For the costs, pursuant to the provisions of the rebuild and renew New
25 York transportation bond act of 2005 and article 22 of the transpor-
26 tation law, of capital projects to be reimbursed from bond fund
27 proceeds for the planning and design, construction, reconstruction,
28 replacement, improvement, reconditioning, rehabilitation and preser-
29 vation, including the acquisition of real property and interests
30 therein required or expected to be required in connection therewith,
31 of: state highways, bridges and parkways; border crossing enhance-
32 ments either on or off the state highway system; and the improvement
33 and/or elimination of highway-railroad grade crossings either on or
34 off the state highway system.

35 For payment of engineering services, including reimbursements to the
36 dedicated highway and bridge trust fund of the department of trans-
37 portation, including but not limited to personal services, nonper-
38 sonal services, fringe benefits, and the contract services provided
39 by private firms, for activities including but not limited to the
40 preparation of designs, plans, specifications and estimates;
41 construction management and supervision; and appraisals, surveys,
42 testing and environmental impact statements for transportation
43 projects.

44 For the payment of liabilities incurred prior to April 1, 2009
45 (17010911) ... 168,600,000 (re. \$4,066,000)

46 By chapter 55, section 1, of the laws of 2008:

47 For the costs, pursuant to the provisions of the rebuild and renew New
48 York transportation bond act of 2005 and article 22 of the transpor-
49 tation law, of capital projects to be reimbursed from bond fund

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proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) ... 275,000,000 (re. \$2,655,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) ... 290,000,000 (re. \$6,711,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith,

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of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) ... 235,000,000 (re. \$1,057,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) 170,000,000 (re. \$3,508,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

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1 For the costs, pursuant to the provisions of the rebuild and renew New
2 York transportation bond act of 2005 and article 22 of the transpor-
3 tation law, of capital projects to be reimbursed from bond fund
4 proceeds for the planning and design, acquisition, construction,
5 reconstruction, replacement, improvement, reconditioning, rehabili-
6 tation and preservation, including the acquisition of real property
7 and interests therein required or expected to be required in
8 connection therewith, of: omnibus, mass transit and rapid transit
9 systems, facilities and equipment, including facilities used jointly
10 by commuter railroad companies and freight railroad companies, but
11 otherwise exclusive of those operated by or under the jurisdiction
12 of the metropolitan transportation authority and its subsidiaries,
13 the New York City transit authority and its subsidiaries and the
14 Triborough bridge and tunnel authority; intermodal passenger facili-
15 ties and equipment; and marine terminals and marine transportation
16 facilities exclusive of those under the jurisdiction of the port
17 authority of New York and New Jersey or the canal corporation.
18 Costs may include highways and bridges either on or off the state
19 highway system necessary or reasonably expected to be necessary as a
20 project component or incidental to projects otherwise authorized
21 herein and by the rebuild and renew New York transportation bond act
22 of 2005.

23 For payment of engineering services, including reimbursements to the
24 dedicated highway and bridge trust fund of the department of trans-
25 portation, including but not limited to personal services, nonper-
26 sonal services, fringe benefits, and the contract services provided
27 by private firms, for activities including but not limited to the
28 preparation of designs, plans, specifications and estimates;
29 construction management and supervision; and appraisals, surveys,
30 testing and environmental impact statements for transportation.

31 For the payment of liabilities incurred prior to April 1, 2009
32 (170509MT) ... 10,000,000 (re. \$10,000,000)

33 By chapter 55, section 1, of the laws of 2008:

34 For the costs, pursuant to the provisions of the rebuild and renew New
35 York transportation bond act of 2005 and article 22 of the transpor-
36 tation law, of capital projects to be reimbursed from bond fund
37 proceeds for the planning and design, acquisition, construction,
38 reconstruction, replacement, improvement, reconditioning, rehabili-
39 tation and preservation, including the acquisition of real property
40 and interests therein required or expected to be required in
41 connection therewith, of: omnibus, mass transit and rapid transit
42 systems, facilities and equipment, including facilities used jointly
43 by commuter railroad companies and freight railroad companies, but
44 otherwise exclusive of those operated by or under the jurisdiction
45 of the metropolitan transportation authority and its subsidiaries,
46 the New York City transit authority and its subsidiaries and the
47 Triborough bridge and tunnel authority; intermodal passenger facili-
48 ties and equipment; and marine terminals and marine transportation
49 facilities exclusive of those under the jurisdiction of the port
50 authority of New York and New Jersey or the canal corporation.
51 Costs may include highways and bridges either on or off the state

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1 highway system necessary or reasonably expected to be necessary as a
2 project component or incidental to projects otherwise authorized
3 herein and by the rebuild and renew New York transportation bond act
4 of 2005.

5 For payment of engineering services, including reimbursements to the
6 dedicated highway and bridge trust fund of the department of trans-
7 portation, including but not limited to personal services, nonper-
8 sonal services, fringe benefits, and the contract services provided
9 by private firms, for activities including but not limited to the
10 preparation of designs, plans, specifications and estimates;
11 construction management and supervision; and appraisals, surveys,
12 testing and environmental impact statements for transportation.

13 For the payment of liabilities incurred prior to April 1, 2008
14 (170508MT) ... 10,000,000 (re. \$5,077,000)

15 By chapter 55, section 1, of the laws of 2007:

16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and article 22 of the transpor-
18 tation law, of capital projects to be reimbursed from bond fund
19 proceeds for the planning and design, acquisition, construction,
20 reconstruction, replacement, improvement, reconditioning, rehabili-
21 tation and preservation, including the acquisition of real property
22 and interests therein required or expected to be required in
23 connection therewith, of: omnibus, mass transit and rapid transit
24 systems, facilities and equipment, including facilities used jointly
25 by commuter railroad companies and freight railroad companies, but
26 otherwise exclusive of those operated by or under the jurisdiction
27 of the metropolitan transportation authority and its subsidiaries,
28 the New York City transit authority and its subsidiaries and the
29 Triborough bridge and tunnel authority; intermodal passenger facili-
30 ties and equipment; and marine terminals and marine transportation
31 facilities exclusive of those under the jurisdiction of the port
32 authority of New York and New Jersey or the canal corporation.
33 Costs may include highways and bridges either on or off the state
34 highway system necessary or reasonably expected to be necessary as a
35 project component or incidental to projects otherwise authorized
36 herein and by the rebuild and renew New York transportation bond act
37 of 2005.

38 For payment of engineering services, including reimbursements to the
39 dedicated highway and bridge trust fund of the department of trans-
40 portation, including but not limited to personal services, nonper-
41 sonal services, fringe benefits, and the contract services provided
42 by private firms, for activities including but not limited to the
43 preparation of designs, plans, specifications and estimates;
44 construction management and supervision; and appraisals, surveys,
45 testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2007
47 (170507MT) ... 10,000,000 (re. \$4,830,000)

48 By chapter 55, section 1, of the laws of 2006:

49 For the costs, pursuant to the provisions of the rebuild and renew New
50 York transportation bond act of 2005 and article 22 of the transpor-

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1 tation law, of capital projects to be reimbursed from bond fund
2 proceeds for the planning and design, acquisition, construction,
3 reconstruction, replacement, improvement, reconditioning, rehabili-
4 tation and preservation, including the acquisition of real property
5 and interests therein required or expected to be required in
6 connection therewith, of: omnibus, mass transit and rapid transit
7 systems, facilities and equipment, including facilities used jointly
8 by commuter railroad companies and freight railroad companies, but
9 otherwise exclusive of those operated by or under the jurisdiction
10 of the metropolitan transportation authority and its subsidiaries,
11 the New York City transit authority and its subsidiaries and the
12 Triborough bridge and tunnel authority; intermodal passenger facili-
13 ties and equipment; and marine terminals and marine transportation
14 facilities exclusive of those under the jurisdiction of the port
15 authority of New York and New Jersey or the canal corporation.
16 Costs may include highways and bridges either on or off the state
17 highway system necessary or reasonably expected to be necessary as a
18 project component or incidental to projects otherwise authorized
19 herein and by the rebuild and renew New York transportation bond act
20 of 2005.

21 For payment of engineering services, including reimbursements to the
22 dedicated highway and bridge trust fund of the department of trans-
23 portation, including but not limited to personal services, nonper-
24 sonal services, fringe benefits, and the contract services provided
25 by private firms, for activities including but not limited to the
26 preparation of designs, plans, specifications and estimates;
27 construction management and supervision; and appraisals, surveys,
28 testing and environmental impact statements for transportation.

29 For the payment of liabilities incurred prior to April 1, 2006
30 (170506MT) ... 10,000,000 (re. \$5,447,000)

31 By chapter 55, section 1, of the laws of 2005:

32 For the costs, pursuant to the provisions of the rebuild and renew New
33 York transportation bond act of 2005 and article 22 of the transpor-
34 tation law, of capital projects to be reimbursed from bond fund
35 proceeds for the planning and design, acquisition, construction,
36 reconstruction, replacement, improvement, reconditioning, rehabili-
37 tation and preservation, including the acquisition of real property
38 and interests therein required or expected to be required in
39 connection therewith, of: omnibus, mass transit and rapid transit
40 systems, facilities and equipment, including facilities used jointly
41 by commuter railroad companies and freight railroad companies, but
42 otherwise exclusive of those operated by or under the jurisdiction
43 of the metropolitan transportation authority and its subsidiaries,
44 the New York City transit authority and its subsidiaries and the
45 Triborough bridge and tunnel authority; intermodal passenger facili-
46 ties and equipment; and marine terminals and marine transportation
47 facilities exclusive of those under the jurisdiction of the port
48 authority of New York and New Jersey or the canal corporation.
49 Costs may include highways and bridges either on or off the state
50 highway system necessary or reasonably expected to be necessary as a
51 project component or incidental to projects otherwise authorized

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 herein and by the rebuild and renew New York transportation bond act
2 of 2005.

3 For engineering services of the department of transportation, includ-
4 ing personal services, nonpersonal services, fringe benefits and the
5 contract services provided by private firms, including, but not
6 limited to, the preparation of designs, plans, specifications and
7 estimates; construction management and supervision; and appraisals,
8 surveys, testing and environmental impact statements for transporta-
9 tion.

10 No part of this appropriation shall be made available for the payment
11 of liabilities incurred prior to the approval of the rebuild and
12 renew New York transportation bond act of 2005 by the voters at the
13 general election to be held in November of 2005 (170505MT)
14 10,000,000 (re. \$5,447,000)

15 Capital Projects Funds - Other

16 Capital Projects Fund - Rebuild and Renew (Bondable)

17 Rail and Port Purpose

18 By chapter 55, section 1, of the laws of 2009:

19 For the costs, pursuant to the provisions of the rebuild and renew New
20 York transportation bond act of 2005 and article 22 of the transpor-
21 tation law, of capital projects to be reimbursed from bond fund
22 proceeds for the planning and design, construction, reconstruction,
23 replacement, improvement, reconditioning, rehabilitation and preser-
24 vation, including the acquisition of real property and interests
25 therein required or expected to be required in connection therewith,
26 of: intercity passenger rail and freight rail facilities and equip-
27 ment; ports, marine terminals and marine transportation facilities
28 exclusive of those under the jurisdiction of the port authority of
29 New York and New Jersey or the canal corporation; and intermodal
30 passenger and freight facilities and equipment.

31 Costs may include highways and bridges either on or off the state
32 highway system necessary or reasonably expected to be necessary as a
33 project component or incidental to projects otherwise authorized
34 herein and by the rebuild and renew New York transportation bond act
35 of 2005.

36 For payment of engineering services, including reimbursements to the
37 dedicated highway and bridge trust fund of the department of trans-
38 portation, including but not limited to personal services, nonper-
39 sonal services, fringe benefits, and the contract services provided
40 by private firms, for activities including but not limited to the
41 preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation.

44 For the payment of liabilities incurred prior to April 1, 2009
45 (17040915) ... 27,000,000 (re. \$5,758,000)

46 By chapter 55, section 1, of the laws of 2008:

47 For the costs, pursuant to the provisions of the rebuild and renew New
48 York transportation bond act of 2005 and article 22 of the transpor-
49 tation law, of capital projects to be reimbursed from bond fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) ... 27,000,000 (re. \$2,621,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

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1 For the payment of liabilities incurred prior to April 1, 2007
2 (17040715) ... 27,000,000 (re. \$1,739,000)

3 By chapter 55, section 1, of the laws of 2006:

4 For the costs, pursuant to the provisions of the rebuild and renew New
5 York transportation bond act of 2005 and article 22 of the transpor-
6 tation law, of capital projects to be reimbursed from bond fund
7 proceeds for the planning and design, construction, reconstruction,
8 replacement, improvement, reconditioning, rehabilitation and preser-
9 vation, including the acquisition of real property and interests
10 therein required or expected to be required in connection therewith,
11 of: intercity passenger rail and freight rail facilities and equip-
12 ment; ports, marine terminals and marine transportation facilities
13 exclusive of those under the jurisdiction of the port authority of
14 New York and New Jersey or the canal corporation; and intermodal
15 passenger and freight facilities and equipment.

16 Costs may include highways and bridges either on or off the state
17 highway system necessary or reasonably expected to be necessary as a
18 project component or incidental to projects otherwise authorized
19 herein and by the rebuild and renew New York transportation bond act
20 of 2005.

21 For payment of engineering services, including reimbursements to the
22 dedicated highway and bridge trust fund of the department of trans-
23 portation, including but not limited to personal services, nonper-
24 sonal services, fringe benefits, and the contract services provided
25 by private firms, for activities including but not limited to the
26 preparation of designs, plans, specifications and estimates;
27 construction management and supervision; and appraisals, surveys,
28 testing and environmental impact statements for transportation.

29 For the payment of liabilities incurred prior to April 1, 2006
30 (17040615) ... 27,000,000 (re. \$1,783,000)

31 By chapter 55, section 1, of the laws of 2005:

32 For the costs, pursuant to the provisions of the rebuild and renew New
33 York transportation bond act of 2005 and article 22 of the transpor-
34 tation law, of capital projects to be reimbursed from bond fund
35 proceeds for the planning and design, construction, reconstruction,
36 replacement, improvement, reconditioning, rehabilitation and preser-
37 vation, including the acquisition of real property and interests
38 therein required or expected to be required in connection therewith,
39 of: intercity passenger rail and freight rail facilities and equip-
40 ment; ports, marine terminals and marine transportation facilities
41 exclusive of those under the jurisdiction of the port authority of
42 New York and New Jersey or the canal corporation; and intermodal
43 passenger and freight facilities and equipment.

44 Costs may include highways and bridges either on or off the state
45 highway system necessary or reasonably expected to be necessary as a
46 project component or incidental to projects otherwise authorized
47 herein and by the rebuild and renew New York transportation bond act
48 of 2005.

49 For engineering services of the department of transportation, includ-
50 ing personal services, nonpersonal services, fringe benefits and the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 contract services provided by private firms, including, but not
2 limited to, the preparation of designs, plans, specifications and
3 estimates; construction management and supervision; and appraisals,
4 surveys, testing and environmental impact statements for transporta-
5 tion.

6 The funds made available through this appropriation shall be utilized
7 for the payment of the costs of eligible projects in accordance with
8 a memorandum of understanding entered into between the governor, the
9 majority leader of the senate and the speaker of the assembly, or
10 their designees, pursuant to article 22 of the transportation law.

11 No part of this appropriation shall be made available for the payment
12 of liabilities incurred prior to the approval of the rebuild and
13 renew New York transportation bond act of 2005 by the voters at the
14 general election to be held in November of 2005 (17040515)
15 27,000,000 (re. \$3,406,000)

16 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

17 Capital Projects Funds - Other
18 Transportation Infrastructure Renewal Bond Fund
19 Bond Proceeds Purpose

20 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
21 section 1, of the laws of 1996:

22 The sum of \$810,000, or so much thereof as may be necessary, is hereby
23 appropriated from the transportation infrastructure renewal fund as
24 established by section 74 of the state finance law in accordance
25 with the provisions of section 7 of chapter 836 of the laws of 1983
26 for payment, notwithstanding the provisions of any law, to the capi-
27 tal projects fund, in order to reimburse such fund for disbursements
28 certified by the state comptroller as bondable under the provisions
29 of the rebuild New York through transportation infrastructure
30 renewal bond act of 1983 for payment from the port, marine terminal,
31 canal and waterway account.

32 The director of the budget is hereby authorized to designate to the
33 state comptroller specific appropriations made from the capital
34 projects fund for purposes for which transportation infrastructure
35 renewal fund expenditures are authorized. The state comptroller
36 shall at the commencement of each month certify to the director of
37 the budget, the chairman of the senate finance committee, and the
38 chairman of the assembly ways and means committee, the amounts
39 disbursed from the appropriations so designated by the director of
40 the budget from the capital projects fund for such purposes for the
41 month preceding such certification and such certification shall not
42 exceed in the aggregate the moneys hereby appropriated. A copy of
43 each such certificate shall also be delivered to state departments
44 and agencies to which such capital projects fund appropriations are
45 made available.

46 Notwithstanding the provisions of any general or special law, no
47 moneys shall be available from the transportation infrastructure
48 renewal fund until a certificate of approval of availability shall
49 have been issued by the director of the budget, and a copy of such

DEPARTMENT OF TRANSPORTATION

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1 certificate of approval filed with the state comptroller, the chair-
2 man of the senate finance committee and the chairman of the assembly
3 ways and means committee. Such certificate may be amended from time
4 to time by the director of the budget, and a copy of each such
5 amendment shall be filed with the state comptroller, the chairman of
6 the senate finance committee and the chairman of the assembly ways
7 and means committee (71119310) ... 810,000 (re. \$637,000)

8 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
9 section 1, of the laws of 1996:

10 The sum of \$2,800,000, or so much thereof as may be necessary, is
11 hereby appropriated from the transportation infrastructure renewal
12 fund as established by section 74 of the state finance law in
13 accordance with the provisions of section 7 of chapter 836 of the
14 laws of 1983 for payment, notwithstanding the provisions of any law,
15 to the capital projects fund, in order to reimburse such funds for
16 disbursements certified by the state comptroller as bondable under
17 the provisions of the rebuild New York through transportation
18 infrastructure renewal bond act of 1983 (71A58910)
19 2,800,000 (re. \$2,800,000)

20 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
21 section 1, of the laws of 1996:

22 The sum of \$116,580,000 or so much thereof as may be necessary, is
23 hereby appropriated from the transportation infrastructure renewal
24 bond fund as established by section 74 of the state finance law in
25 accordance with the provisions of section 7 of chapter 836 of the
26 laws of 1983 for payment, notwithstanding the provisions of any law,
27 to the capital projects fund, in order to reimburse such funds for
28 disbursements certified by the state comptroller as bondable under
29 the provisions of the rebuild New York through transportation
30 infrastructure renewal bond act of 1983 (71A58810)
31 116,580,000 (re. \$25,712,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	1,265,305,000	7,040,514,000
6	-----	-----
7 All Funds	1,265,305,000	7,040,514,000
8	=====	=====
9 ECONOMIC DEVELOPMENT (CCP)		1,265,305,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Economic Development Purpose

14 Notwithstanding any inconsistent provision
 15 of law, for services and expenses, loans,
 16 grants, and costs associated with program
 17 administration, of projects and purposes
 18 authorized below, including the payment of
 19 liabilities incurred prior to April 1,
 20 2018. All or a portion of the funds appro-
 21 priated hereby may be suballocated or
 22 transferred to any department, agency, or
 23 public authority, according to the follow-
 24 ing:

25 The sum of \$5,000,000 is hereby appropriated
 26 for services and expenses of the Clark-
 27 son-Trudeau partnership to grow the
 28 biotech industry in the north country
 29 (91081809) 5,000,000

30 The sum of \$2,305,000 is hereby appropriated
 31 for services and expenses related to the
 32 retention of professional football in
 33 Western New York (91031809) 2,305,000

34 The sum of \$8,000,000 is hereby appropriated
 35 for services and expenses, loans, and
 36 grants, related to the market New York
 37 program, including but not limited to,
 38 projects that enhance or promote regional
 39 attractions in the state of New York
 40 (91361809) 8,000,000

41 The sum of \$200,000,000 is hereby appropri-
 42 ated for the New York Works Economic
 43 Development Fund. Funds appropriated here-
 44 in shall be for services and expenses,
 45 loans, and grants, related to the New York
 46 Works Economic Development Fund (91131809) . 200,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2018-19

1 The sum of \$150,000,000 is hereby appropri-
2 ated for the regional economic development
3 council initiative. Funding will be pursu-
4 ant to a plan developed by the chief exec-
5 utive officer of the New York state urban
6 development corporation and based in part
7 on a competitive selection process among
8 the regional economic development councils
9 and will support initiatives based on
10 anticipated economic development benefits.
11 Such moneys will be awarded by the New
12 York state urban development corporation
13 at its discretion (91151809) 150,000,000

14 The sum of \$600,000,000 is hereby appropri-
15 ated for services and expenses of a life
16 sciences laboratory and public health
17 initiative in the Capital District to
18 develop life science research, innovation,
19 and infrastructure, including but not
20 limited to the acquisition of real proper-
21 ty, preparation of plans, design,
22 construction, renovation, administration,
23 and other costs incidental thereto,
24 including the payment of liabilities
25 incurred prior to April 1, 2018. All or a
26 portion of the funds appropriated hereby
27 may be suballocated or transferred to any
28 department, agency, or public authority
29 (91251809) 600,000,000

30 The sum of \$300,000,000 is hereby appropri-
31 ated for the High Technology Innovation
32 and Economic Development Infrastructure
33 Program. Funds appropriated herein shall
34 be for services and expenses, loans,
35 grants and costs of program adminis-
36 tration, including but not limited to
37 projects, purposes and other initiatives
38 that foster research and development of
39 innovative technologies, leverage private
40 investment in advanced science and tech-
41 nology economic development initiatives,
42 infrastructure, manufacturing, and other
43 economic development initiatives that
44 leverage private investment in regional
45 projects that create or retain jobs. Funds
46 shall be available for, but not limited to
47 the acquisition of real property, prepara-
48 tion of plans, design, construction, reno-
49 vation, purchase and installation of
50 equipment, costs associated with program
51 implementation and other costs incidental
52 thereto, including the payment of liabil-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2018-19

1 ities incurred prior to April 1, 2018. All
2 or a portion of this appropriation may be
3 suballocated or transferred to any depart-
4 ment, agency, or public authority
5 (91191809) 300,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Economic Development Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2017, is
6 hereby amended and reappropriated to read:

7 Notwithstanding any inconsistent provision of law, for services and
8 expenses, loans, grants, and costs associated with program adminis-
9 tration, of projects and purposes authorized below, including the
10 payment of liabilities incurred prior to April 1, 2017. All or a
11 portion of the funds appropriated hereby may be suballocated or
12 transferred to any department, agency, or public authority, accord-
13 ing to the following:

14 The sum of \$5,000,000 is hereby appropriated for services and expenses
15 of the Clarkson-Trudeau partnership to grow the biotech industry in
16 the north country (91081709) ... 5,000,000 (re. \$5,000,000)

17 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
18 challenge grant program, notwithstanding any inconsistent provision
19 of law, shall be available to all colleges, universities and commu-
20 nity colleges as defined by section 350 of the education law. NY
21 SUNY 2020 plans shall be developed in consultation with the regional
22 economic development councils and funding will be subject to the
23 approval of a NY SUNY 2020 plan or plans by the governor and the
24 chancellor of the state university of New York. The determination of
25 grant awards shall take into consideration the extent to which
26 plans: (1) use technology, including but not limited to the expan-
27 sion of on-line learning, to improve academic success and job oppor-
28 tunities for students; (2) leverage economic and academic opportu-
29 nities through the START-UP NY program; and (3) provide experiential
30 learning opportunities that connect students to the workforce
31 (91111709) ... 55,000,000 (re. \$55,000,000)

32 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
33 challenge grant program, notwithstanding any inconsistent provision
34 of law, shall be available to all colleges, universities and commu-
35 nity colleges as defined by section 6202 of the education law. NY
36 CUNY 2020 plans shall be developed in consultation with the regional
37 economic development councils and funding will be subject to the
38 approval of a NY CUNY 2020 plan or plans by the governor and the
39 chancellor of the city university of New York. The determination of
40 grant awards shall take into consideration the extent to which
41 plans: (1) use technology, including but not limited to the expan-
42 sion of on-line learning, to improve academic success and job oppor-
43 tunities for students; (2) leverage economic and academic opportu-
44 nities through the START-UP NY program; and (3) provide experiential
45 learning opportunities that connect students to the workforce
46 (91121709) ... 55,000,000 (re. \$55,000,000)

47 The sum of \$33,000,000 is hereby appropriated for services and
48 expenses of the New York power electronics manufacturing consortium
49 to develop and commercialize the use of wide bandgap power electron-
50 ic devices (91021709) ... 33,000,000 (re. \$10,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The sum of \$2,278,000 is hereby appropriated for services and expenses
2 related to the retention of professional football in Western New
3 York (91031709) ... 2,278,000 (re. \$168,000)

4 The sum of \$8,000,000 is hereby appropriated for services and
5 expenses, loans, and grants, related to the market New York program,
6 including but not limited to, projects that enhance or promote
7 regional attractions in the state of New York (91361709)
8 8,000,000 (re. \$8,000,000)

9 The sum of \$200,000,000 is hereby appropriated for the New York Works
10 Economic Development Fund. Funds appropriated herein shall be for
11 services and expenses, loans, and grants, related to the New York
12 Works Economic Development Fund (91401709)
13 200,000,000 (re. \$193,002,000)

14 The sum of \$150,000,000 is hereby appropriated for the regional
15 economic development council initiative. Funding will be pursuant to
16 a plan developed by the chief executive officer of the New York
17 state urban development corporation and based in part on a compet-
18 itive selection process among the regional economic development
19 councils and will support initiatives based on anticipated economic
20 development benefits. Such moneys will be awarded by the New York
21 state urban development corporation at its discretion[. ~~Notwith-~~
22 ~~standing section 40 of the state finance law or any provision of the~~
23 ~~law to the contrary, this appropriation shall lapse on September 15,~~
24 ~~2018]~~ (91191709) ... 150,000,000 (re. \$150,000,000)

25 The sum of \$10,000,000 is hereby appropriated for services and
26 expenses related to the cultural, arts and public spaces fund,
27 including, but not limited to, projects that enhance or promote
28 business development and increase tourism. All or a portion of the
29 funds appropriated hereby may be suballocated or transferred to the
30 New York state council on the arts (91351709)
31 10,000,000 (re. \$10,000,000)

32 The sum of \$108,000,000 is hereby appropriated for services and
33 expenses, loans, grants, and costs associated with the redevelopment
34 of the Kingsbridge armory into the Kingsbridge National Ice Center
35 (91231709) ... 108,000,000 (re. \$108,000,000)

36 The sum of \$700,000,000 is hereby appropriated for services and
37 expenses related to the Moynihan station development project
38 (91221709) ... 700,000,000 (re. \$424,183,000)

39 The sum of \$207,500,000 is hereby appropriated for the SUNY Polytech-
40 nic Strategic Projects Program. Funds appropriated herein shall be
41 for services and expenses, loans, and grants, including liabilities
42 incurred prior to April 1, 2017, related to strategic economic
43 development projects and initiatives of the SUNY Polytechnic Insti-
44 tute Colleges of Nanoscale Science and Engineering to ensure the
45 completion of ongoing projects and initiatives that create or retain
46 jobs or support innovation, including but not limited to advanced
47 photonics research and manufacturing in Rochester, a semiconductor
48 research and development partnership at the SUNY Polytechnic Insti-
49 tute Colleges of Nanoscale Science and Engineering in Albany,
50 projects and activities in support of AIM photonics located at the
51 SUNY Polytechnic Institute Colleges of Nanoscale Science and Engi-
52 neering in Albany and the global 450mm consortium. Funds from this

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 appropriation shall be available for, but not limited to, services
2 and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale
3 Science and Engineering, Fuller Road Management Corporation and Fort
4 Schuyler Management Corporation in connection with such economic
5 development projects and initiatives. The availability of funds
6 from this appropriation shall be subject to approval of the director
7 of the division of the budget and the chief executive officer of the
8 New York state urban development corporation[~~Notwithstanding~~
9 ~~section 40 of the state finance law or any provision of the law to~~
10 ~~the contrary, this appropriation shall lapse on September 15, 2019]~~
11 (91281709) ... 207,500,000 (re. \$124,159,000)
12 The sum of up to \$2,000,000 is hereby appropriated for services and
13 expenses related to upgrades to the City of Auburn and Town of Owasco
14 drinking water treatment systems to effectively remove toxins
15 associated with harmful algal blooms from the finished drinking
16 water (91211709) ... 2,000,000 (re. \$1,000,000)
17 The sum of \$70,000,000 is hereby appropriated for services and
18 expenses of the restore New York's communities initiative pursuant
19 to section 16-n of the New York state urban development corporation
20 act; provided however, notwithstanding any law to the contrary, that
21 such allocation and distribution is subject to the approval by the
22 director of the budget of a plan for such program submitted by the
23 administering department, agency, or public authority (91411709) ...
24 70,000,000 (re. \$70,000,000)
25 The sum of \$150,000,000 is hereby appropriated for services and
26 expenses of a life sciences laboratory public health initiative in
27 the Capital District pursuant to a plan developed by the chief executive
28 officer of the New York state urban development corporation
29 jointly with the commissioner of health to develop life science
30 research, innovation, and infrastructure including but not limited
31 to the preparation of plans, design, construction, renovation, and
32 other costs incidental thereto, including the payment of liabilities
33 incurred prior to April 1, 2017. Notwithstanding section 51 of the
34 public authorities law, such plan shall be reviewed and approved by
35 New York state public authorities control board. Prior to any award,
36 the New York state public authorities control board shall review and
37 approve any construction project in excess of five millions dollars
38 funded from this appropriation. All or a portion of the funds appropriated
39 hereby may be suballocated or transferred to any department,
40 agency, or public authority (91241709)
41 150,000,000 (re. \$148,863,000)
42 The sum of \$20,000,000 is hereby appropriated for the acquisition of
43 heavy equipment utilized for snow and ice control on state highways
44 and preventive maintenance on state roads and bridges, including but
45 not limited to the acquisition and installation of equipment incidental
46 thereto. All or a portion of the funds appropriated hereby
47 may be suballocated or transferred to any department, agency, or
48 public authority (91451709) ... 20,000,000 (re. \$20,000,000)
49 The sum of \$65,000,000 is hereby appropriated for services and
50 expenses, loans, grants, and costs associated with economic development
51 and infrastructure projects, provided however that up to
52 \$45,000,000 shall be available from this appropriation for reno-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 vations to LIRR stations, including but no limited to Great Neck,
 2 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
 3 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be
 4 available from this appropriation for the LIRR Brookhaven connection
 5 project. All or a portion of the funds appropriated hereby may be
 6 suballocated or transferred to any department, agency, or public
 7 authority (91461709) 65,000,000 (re. \$65,000,000)

8 The appropriation made by chapter 55, section 1, of the laws of 2016, as
 9 amended by chapter 54, section 1, of the laws of 2017, is hereby
 10 amended and reappropriated to read:

11 Notwithstanding any inconsistent provision of law, for services and
 12 expenses, loans, grants, and costs associated with program adminis-
 13 tration, of projects and purposes authorized below, including the
 14 payment of liabilities incurred prior to April 1, 2016. All or a
 15 portion of the funds appropriated hereby may be suballocated or
 16 transferred to any department, agency, or public authority, accord-
 17 ing to the following:

18 The sum of \$12,000,000 is hereby appropriated for services and
 19 expenses of the Clarkson-Trudeau partnership to grow the biotech
 20 industry in the north country (91081609)
 21 12,000,000 (re. \$3,624,000)

22 The sum of \$10,000,000 is hereby appropriated for services and
 23 expenses of the Brookhaven National Laboratory (91071609)
 24 10,000,000 (re. \$10,000,000)

25 The sum of \$685,500,000 is hereby appropriated for services and
 26 expenses of high technology manufacturing projects in Chautauqua and
 27 Erie County including, notwithstanding anything in law to the
 28 contrary, the reimbursement of expenditures for high technology
 29 manufacturing projects in Chautauqua County appropriated herein made
 30 from an appropriation made by chapter 55, section 1, of the laws of
 31 2016 for state and municipal facilities (91061609)
 32 685,500,000 (re. \$242,974,000)

33 The sum of \$638,000,000 is hereby appropriated for services and
 34 expenses of economic development projects at Nano Utica and at other
 35 locations in Oneida County (91041609)
 36 638,000,000 (re. \$520,223,000)

37 The sum of \$125,000,000 is hereby appropriated for services and
 38 expenses of an industrial scale research and development facility
 39 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
 40 and Engineering in Clinton County (91141609)
 41 125,000,000 (re. \$45,950,000)

42 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 43 challenge grant program, notwithstanding any inconsistent provision
 44 of law, shall be available to all colleges, universities and commu-
 45 nity colleges as defined by section 350 of the education law. NY
 46 SUNY 2020 plans shall be developed in consultation with the regional
 47 economic development councils and funding will be subject to the
 48 approval of a NY SUNY 2020 plan or plans by the governor and the
 49 chancellor of the state university of New York. The determination of
 50 grant awards shall take into consideration the extent to which
 51 plans: (1) use technology, including but not limited to the expan-

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1 sion of on-line learning, to improve academic success and job oppor-
2 tunities for students; (2) leverage economic and academic opportu-
3 nities through the START-UP NY program; and (3) provide experiential
4 learning opportunities that connect students to the workforce;
5 provided further, a portion of the funds appropriated herein may be
6 utilized to complete existing NY SUNY 2020 projects at the universi-
7 ty at Buffalo and Stony Brook university (91111609)
8 55,000,000 (re. \$55,000,000)
9 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
10 challenge grant program, notwithstanding any inconsistent provision
11 of law, shall be available to all colleges, universities and commu-
12 nity colleges as defined by section 6202 of the education law. NY
13 CUNY 2020 plans shall be developed in consultation with the regional
14 economic development councils and funding will be subject to the
15 approval of a NY CUNY 2020 plan or plans by the governor and the
16 chancellor of the city university of New York. The determination of
17 grant awards shall take into consideration the extent to which
18 plans: (1) use technology, including but not limited to the expan-
19 sion of on-line learning, to improve academic success and job oppor-
20 tunities for students; (2) leverage economic and academic opportu-
21 nities through the START-UP NY program; and (3) provide experiential
22 learning opportunities that connect students to the workforce
23 (91121609) ... 55,000,000 (re. \$55,000,000)
24 The sum of \$2,251,000 is hereby appropriated for services and expenses
25 related to the retention of professional football in Western New
26 York (91031609) ... 2,251,000 (re. \$141,000)
27 The sum of \$8,000,000 is hereby appropriated for services and
28 expenses, loans, and grants, related to the market New York program,
29 including but not limited to, projects that enhance or promote
30 regional attractions in the state of New York (91201609)
31 8,000,000 (re. \$7,766,000)
32 The sum of \$199,000,000 is hereby appropriated for the New York Works
33 Economic Development Fund. Funds appropriated herein shall be for
34 services and expenses, loans, and grants, related to the New York
35 Works Economic Development Fund (91011609)
36 199,000,000 (re. \$167,863,000)
37 The sum of \$150,000,000 is hereby appropriated for the regional
38 economic development council initiative. [~~Funds appropriated herein~~
39 ~~shall be available during the 2016-17 and 2017-18 state fiscal years~~
40 ~~for services and expenses, loans, and grants.~~] Funding will be
41 pursuant to a plan developed by the chief executive officer of the
42 New York state urban development corporation and based in part on a
43 competitive selection process among the regional economic develop-
44 ment councils and will support initiatives based on anticipated
45 economic development benefits. Such moneys will be awarded by the
46 New York state urban development corporation at its discretion[~~-~~
47 ~~Notwithstanding section 40 of the state finance law or any provision~~
48 ~~of the law to the contrary, this appropriation shall lapse on~~
49 ~~September 15, 2018]~~ (91191609)
50 150,000,000 (re. \$149,400,000)
51 The sum of \$30,000,000 is hereby appropriated for additional upstate
52 revitalization initiative projects. Funds appropriated herein shall

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1 be for services and expenses, loans, grants, workforce development,
2 business and tourism plan development, costs associated with program
3 administration, and the payment of personal services, nonpersonal
4 services and contract services provided by private firms to support
5 economic development projects. Funding will be pursuant to a plan
6 developed by the chief executive officer of the New York state urban
7 development corporation and will support initiatives based on antic-
8 ipated job creation and economic development benefits. Funds shall
9 not be available from this appropriation for projects within regions
10 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
11 or eligible to receive funding from the Buffalo Regional Innovation
12 Cluster Program. Such moneys will be awarded by the New York state
13 urban development corporation at its discretion (91161609)
14 30,000,000 (re. \$30,000,000)

15 The sum of \$20,000,000 is hereby appropriated for services and
16 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
17 Rte. 27-A over the Connetquot River) to conduct a multi-year study
18 and complete the process of widening bridges and roads to accommo-
19 date traffic flow. All or a portion of the funds appropriated hereby
20 may be suballocated or transferred to any department, agency, or
21 public authority (91211609) ... 20,000,000 (re. \$20,000,000)

22 By chapter 55, section 1, of the laws of 2007:

23 For services and expenses of redevelopment initiatives at the Harriman
24 Research and Technology Park (91030709)
25 7,500,000 (re. \$5,562,000)

26 Arts and Cultural Projects

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
28 section 1, of the laws of 2011:

29 The sum of \$18,000,000 is hereby appropriated for the New York state
30 arts and cultural capital grants program, as authorized pursuant to
31 a chapter of the laws of 2008, to support the preservation and
32 expansion of cultural institutions in New York state, subject to a
33 plan approved by the director of the budget. All or a portion of the
34 funds appropriated hereby may be suballocated or transferred to any
35 department, agency, or public authority (91050809)
36 18,000,000 (re. \$5,000,000)

37 Binghamton University School of Pharmacy

38 By chapter 54, section 1, of the laws of 2015:

39 The sum of \$25,000,000 is hereby appropriated for services and
40 expenses of studies, site acquisitions, planning, design,
41 construction, reconstruction, renovation, and equipment necessary to
42 establish a school of pharmacy at the state university of New York
43 at Binghamton. Amounts appropriated herein shall be in addition to
44 \$25,000,000 appropriated in the state university of New York capital
45 projects budget. All or a portion of the funds appropriated hereby
46 may be suballocated or transferred to any department, agency, or
47 public authority (91041509) ... 25,000,000 (re. \$1,244,000)

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1 Cornell University College of Veterinary Medicine

2 By chapter 54, section 1, of the laws of 2015:

3 The sum of \$19,000,000 is hereby appropriated for services and
 4 expenses of the cornell university college of veterinary medicine,
 5 including the payment of liabilities incurred prior to April 1,
 6 2015. All or a portion of the funds appropriated hereby may be
 7 suballocated or transferred to any department, agency, or public
 8 authority (91051509) ... 19,000,000 (re. \$7,777,000)

9 By chapter 54, section 1, of the laws of 2014:

10 The sum of \$5,000,000 is hereby appropriated for services and expenses
 11 of the cornell university college of veterinary medicine, including
 12 the payment of liabilities incurred prior to April 1, 2014. All or a
 13 portion of the funds appropriated hereby may be suballocated or
 14 transferred to any department, agency, or public authority
 15 (91051409) ... 5,000,000 (re. \$186,000)

16 Downstate Regional Projects

17 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 18 section 5, of the laws of 2008:

19 The sum of \$35,000,000 is hereby appropriated for downstate regional
 20 projects including but not limited to those listed in the schedule
 21 below, subject to a plan submitted by the chairman of the New York
 22 state urban development corporation and approved by the director of
 23 the budget. All or a portion of the funds appropriated hereby may be
 24 suballocated or transferred to any department, agency, or public
 25 authority (91090809) ... 35,000,000 (re. \$5,106,000)

26 Project Schedule	
27 PROJECT	28 AMOUNT
29 -----	30 -----
31 SUNY Stony Brook Energy	
32 Research Center	10,000,000
33 Lower Hudson Valley Infras-	
34 tructure and Waterfront	
35 Development	10,000,000
36 Cold Spring Harbor Laboratory	5,000,000
37 Hudson Valley Solar Energy	
38 Consortium	5,000,000
39 Hudson Valley Semiconductor	
40 Manufacturing	5,000,000
41 -----	-----
42 Total	35,000,000
	=====

42 Downstate Revitalization Fund

43 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 44 section 5, of the laws of 2008:

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1 The sum of \$35,000,000 is hereby appropriated for the downstate re-
2 talization fund, as authorized pursuant to a chapter of the laws of
3 2008, and subject to a plan submitted by the chairman of the New
4 York state urban development corporation and approved by the direc-
5 tor of the budget. All or a portion of the funds appropriated hereby
6 may be suballocated or transferred to any department, agency, or
7 public authority (91010809) ... 35,000,000 (re. \$11,642,000)

8 Economic and Community Development Projects

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
10 section 1, of the laws of 2011:

11 The sum of \$32,148,000 is hereby appropriated for the New York state
12 economic and community development program, as authorized pursuant
13 to a chapter of the laws of 2008, subject to a plan approved by the
14 director of the budget. All or a portion of the funds appropriated
15 hereby may be suballocated or transferred to any department, agency,
16 or public authority (91070809) ... 32,148,000 (re. \$4,059,000)

17 Economic Development Fund

18 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
19 54, section 1, of the laws of 2014:

20 For services and expenses of the empire state economic development
21 fund (91021209) ... 20,000,000 (re. \$16,439,000)

22 Economic Transformation Program

23 By chapter 54, section 1, of the laws of 2014:

24 The sum of \$32,000,000 is hereby appropriated for the economic trans-
25 formation program. Funds appropriated herein shall be available for
26 services and expenses, loans, and grants. Funding will be used to
27 support initiatives, services and expenses of communities impacted
28 by the closure of New York state correctional and juvenile justice
29 facilities. All or a portion of the funds appropriated hereby may be
30 suballocated or transferred to any department, agency, or public
31 authority (91041409) ... 32,000,000 (re. \$32,000,000)

32 Empire State Economic Development Fund

33 By chapter 54, section 1, of the laws of 2013:

34 The sum of \$12,000,000 is hereby appropriated for services and
35 expenses of the empire state economic development fund, including
36 the payment of liabilities incurred prior to April 1, 2013. All or a
37 portion of the funds appropriated hereby may be suballocated or
38 transferred to any department, agency, or public authority
39 (91171309) ... 12,000,000 (re. \$12,000,000)

40 NY 2020 Challenge Grant Program

41 By chapter 54, section 1, of the laws of 2015:

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1 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
2 challenge grant program, notwithstanding any inconsistent provision
3 of law, shall be available to all colleges, universities and commu-
4 nity colleges as defined by section 350 of the education law. NY
5 SUNY 2020 plans shall be developed in consultation with the regional
6 economic development councils and funding will be subject to the
7 approval of a NY SUNY 2020 plan or plans by the governor and the
8 chancellor of the state university of New York. The determination of
9 grant awards shall take into consideration the extent to which
10 plans: (1) use technology, including but not limited to the expan-
11 sion of on-line learning, to improve academic success and job oppor-
12 tunities for students; (2) leverage economic and academic opportu-
13 nities through the START-UP NY program; and (3) provide experiential
14 learning opportunities that connect students to the workforce. All
15 or a portion of the funds appropriated hereby may be suballocated or
16 transferred to any department, agency, or public authority
17 (91111509) ... 55,000,000 (re. \$55,000,000)

18 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
19 challenge grant program, notwithstanding any inconsistent provision
20 of law, shall be available to all colleges, universities and commu-
21 nity colleges as defined by section 6202 of the education law. NY
22 CUNY 2020 plans shall be developed in consultation with the regional
23 economic development councils and funding will be subject to the
24 approval of a NY CUNY 2020 plan or plans by the governor and the
25 chancellor of the city university of New York. The determination of
26 grant awards shall take into consideration the extent to which
27 plans: (1) use technology, including but not limited to the expan-
28 sion of on-line learning, to improve academic success and job oppor-
29 tunities for students; (2) leverage economic and academic opportu-
30 nities through the START-UP NY program; and (3) provide experiential
31 learning opportunities that connect students to the workforce. All
32 or a portion of the funds appropriated hereby may be suballocated or
33 transferred to any department, agency, or public authority
34 (91121509) ... 55,000,000 (re. \$55,000,000)

35 By chapter 54, section 1, of the laws of 2014:

36 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
37 challenge grant program, notwithstanding any inconsistent provision
38 of law, shall be available to all colleges, universities and commu-
39 nity colleges as defined by section 350 of the education law. NY
40 SUNY 2020 plans shall be developed in consultation with the regional
41 economic development councils and funding will be subject to the
42 approval of a NY SUNY 2020 plan or plans by the governor and the
43 chancellor of the state university of New York. The determination of
44 grant awards shall take into consideration the extent to which
45 plans: (1) use technology, including but not limited to the expan-
46 sion of on-line learning, to improve academic success and job oppor-
47 tunities for students; (2) leverage economic and academic opportu-
48 nities through the START-UP NY program; and (3) provide experiential
49 learning opportunities that connect students to the workforce. All
50 or a portion of the funds appropriated hereby may be suballocated or

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1 transferred to any department, agency, or public authority
2 (91111409) ... 55,000,000 (re. \$45,590,000)
3 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
4 challenge grant program, notwithstanding any inconsistent provision
5 of law, shall be available to all colleges, universities and commu-
6 nity colleges as defined by section 6202 of the education law. NY
7 CUNY 2020 plans shall be developed in consultation with the regional
8 economic development councils and funding will be subject to the
9 approval of a NY CUNY 2020 plan or plans by the governor and the
10 chancellor of the city university of New York. The determination of
11 grant awards shall take into consideration the extent to which
12 plans: (1) use technology, including but not limited to the expan-
13 sion of on-line learning, to improve academic success and job oppor-
14 tunities for students; (2) leverage economic and academic opportu-
15 nities through the START-UP NY program; and (3) provide experiential
16 learning opportunities that connect students to the workforce. All
17 or a portion of the funds appropriated hereby may be suballocated or
18 transferred to any department, agency, or public authority
19 (91121409) ... 55,000,000 (re. \$55,000,000)

20 NY-SUNY 2020 Challenge Grant Program

21 By chapter 54, section 1, of the laws of 2013:

22 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
23 challenge grant program, notwithstanding any inconsistent provision
24 of law, shall be available to all colleges, universities and commu-
25 nity colleges as defined by section 350 of the Education Law, except
26 that no funds shall be made available from this appropriation for
27 university centers as defined by subdivision 7 of section 350 of the
28 education law. NY SUNY 2020 plans shall be developed in consultation
29 with the regional economic development councils and funding will be
30 subject to the approval of a NY SUNY 2020 plan or plans by the
31 governor and the chancellor of the state university of New York.
32 All or a portion of the funds appropriated hereby may be suballo-
33 cated or transferred to any department, agency, or public authority
34 (91121309) ... 55,000,000 (re. \$30,358,000)

35 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
36 challenge grant program, notwithstanding any inconsistent provision
37 of law, shall be available to all colleges, universities and commu-
38 nity colleges as defined by section 6202 of the Education Law. NY
39 CUNY 2020 plans shall be developed in consultation with the regional
40 economic development councils and funding will be subject to the
41 approval of a NY CUNY 2020 plan or plans by the governor and the
42 chancellor of the city university of New York. All or a portion of
43 the funds appropriated hereby may be suballocated or transferred to
44 any department, agency, or public authority (91131309)
45 55,000,000 (re. \$44,780,000)

46 By chapter 54, section 1, of the laws of 2012:

47 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
48 challenge grant program, as authorized pursuant to chapter 260 of
49 the laws of 2011. Funding will be subject to the approval of a

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1 NY-SUNY 2020 plan or plans by the governor and the chancellor of the
2 state university of New York. All or a portion of the funds appro-
3 priated hereby may be suballocated or transferred to any department,
4 agency, or public authority (91121209)
5 80,000,000 (re. \$29,221,000)

6 Nano Utica Project

7 By chapter 54, section 1, of the laws of 2014:

8 The sum of \$180,000,000 is hereby appropriated for services and
9 expenses related to a nano Utica project, including the payment of
10 liabilities incurred prior to April 1, 2014. All or a portion of the
11 funds appropriated hereby may be suballocated or transferred to any
12 department, agency, or public authority (91071409)
13 180,000,000 (re. \$120,000,000)

14 Onondaga County Revitalization Projects

15 By chapter 54, section 1, of the laws of 2014:

16 The sum of \$30,000,000 is hereby appropriated for services and
17 expenses related to economic development and infrastructure improve-
18 ments that encourage the revitalization of Onondaga lake and its
19 surrounding communities, including the payment of liabilities
20 incurred prior to April 1, 2014. All or a portion of the funds
21 appropriated hereby may be suballocated or transferred to any
22 department, agency, or public authority (91021409)
23 30,000,000 (re. \$30,000,000)

24 Transformative Investment Program

25 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
26 section 1, of the laws of 2017:

27 The sum of \$400,000,000 is hereby appropriated for the payment, over a
28 multi-year period, of capital costs of regionally significant
29 economic development initiatives that create or retain private
30 sector jobs, including but not limited to those listed in the sched-
31 ule below. Funds shall not be available from this appropriation for
32 projects within regions that are eligible to receive funding from
33 the Upstate Revitalization Initiative or the Buffalo Regional Inno-
34 vation Cluster Program. Funds appropriated herein shall be available
35 for project costs, services, expenses, loans and grants that cata-
36 lyze private investment, grow commercial and residential tax bases
37 and enhance the environment and quality of life for New York State
38 residents. Investment purposes may include, but shall not be limited
39 to, support of manufacturing, agriculture, business parks, community
40 anchor facilities, county and local fairgrounds, advanced technolo-
41 gy, biotechnology and biomedical facilities, and main street revi-
42 talization. The portion of any such project funded by this appropri-
43 ation shall be no less than \$5,000,000. The items shown in the
44 schedule below shall be for projects with a common purpose and may
45 be interchanged without limitation subject to the approval of the
46 director of the budget. All or a portion of the funds may be subal-

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1 located or transferred to any department, agency, or public authori-
 2 ty (91161509) ... 400,000,000 (re. \$400,000,000)

3 Project Schedule	
4 PROJECT	AMOUNT
5 -----	-----
6 NSLIJ, Feinstein Institute of	
7 Medical Research: Center	
8 for Bioelectronic Medicine	
9 (CBEM) - Nassau Hub	50,000,000
10 Hofstra University: School of	
11 Engineering and Applied	
12 Sciences (SEAS)	25,000,000
13 Cold Spring Harbor Lab: Center	
14 for Therapeutics Research	
15 (CTR)	25,000,000
16 Commercialization and research	
17 and development projects at	
18 Stony Brook University	
19 pursuant to a plan developed	
20 by Stony Brook University	
21 and submitted to the chief	
22 executive officer of the New	
23 York state urban development	
24 corporation for approval	75,000,000
25 Renovation and expansion of	
26 MacArthur airport	20,000,000
27 Smithtown Business District	
28 Sewer Improvement Area	20,000,000
29 Kings Park Waste Water Treat-	
30 ment Facility	20,000,000
31 Cryo-electron Microscopy	
32 (CryoEM) facility at the	
33 Brookhaven National Labora-	
34 tory	15,000,000
35 All other projects	150,000,000
36 -----	-----
37 Total	400,000,000
38 =====	=====

39 Upstate Agricultural Economic Development Fund

40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 41 section 1, of the laws of 2011:

42 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
 43 tural economic development fund, as authorized pursuant to a chapter
 44 of the laws of 2008, subject to a plan submitted by the chairman of
 45 the upstate empire state development corporation in consultation
 46 with the commissioner of the department of agriculture and markets
 47 and approved by the director of the budget. All or a portion of the
 48 funds appropriated hereby may be suballocated or transferred to any

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1 department, agency, or public authority (91030809)
 2 25,000,000 (re. \$10,291,000)

3 Upstate City-by-City Projects

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 5 section 1, of the laws of 2011:
 6 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
 7 projects subject to a plan submitted by the chairman of the upstate
 8 empire state development corporation and approved by the director of
 9 the budget. All or a portion of the funds appropriated hereby may be
 10 suballocated or transferred to any department, agency, or public
 11 authority (91110809) ... 22,037,000 (re. \$77,000)

12 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 13 section 5, of the laws of 2008:
 14 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
 15 city projects including but not limited to those listed in the sche-
 16 dule below, subject to a plan submitted by the chairman of the
 17 upstate empire state development corporation and approved by the
 18 director of the budget. All or a portion of the funds appropriated
 19 hereby may be suballocated or transferred to any department, agency,
 20 or public authority (91100809) ... 115,000,000 (re. \$8,652,000)

21	Project Schedule	
22	PROJECT	AMOUNT
23	-----	-----
24	Midtown Plaza/Paetec	55,000,000
25	University of Rochester --	
26	Translational Research	25,000,000
27	Syracuse Connective Corridor	10,000,000
28	Fort Drum -- Infrastructure	
29	Improvements	10,000,000
30	City of Buffalo -- Revitaliza-	
31	tion Efforts	15,000,000
32		-----
33	Total	115,000,000
34		=====

35 Upstate Regional Blueprint Fund

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 37 section 1, of the laws of 2011:
 38 The sum of \$117,265,000 is hereby appropriated for the upstate
 39 regional blueprint fund, as authorized pursuant to a chapter of the
 40 laws of 2008, subject to a plan submitted by the chairman of the
 41 upstate empire state development corporation and approved by the
 42 director of the budget. All or a portion of the funds appropriated
 43 hereby may be suballocated or transferred to any department, agency,
 44 or public authority (91020809) ... 117,265,000 ... (re. \$14,146,000)

45 Western New York Economic Development Projects

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1 By chapter 54, section 1, of the laws of 2015:

2 The sum of \$2,223,000 is hereby appropriated for services and expenses
3 related to the retention of professional football in Western New
4 York, including the payment of liabilities incurred prior to April
5 1, 2015. All or a portion of the funds appropriated hereby may be
6 suballocated or transferred to any department, agency, or public
7 authority (91031509) ... 2,223,000 (re. \$95,000)

8 By chapter 54, section 1, of the laws of 2014:

9 The sum of \$680,000,000 is hereby appropriated for the Buffalo
10 regional innovation cluster. Funds appropriated herein shall be for
11 services and expenses, loans, grants, workforce development, busi-
12 ness and tourism plan development, and the payment of personal
13 services, nonpersonal services and contract services provided by
14 private firms to support economic development projects within the
15 city of Buffalo or surrounding environs, including the payment of
16 liabilities incurred prior to April 1, 2014. Provided however, that
17 up to \$33,000,000 is provided to Western NY STAMP. No monies for
18 Western NY STAMP shall be disbursed prior to approval by the chief
19 executive officer of the New York state urban development corpo-
20 ration of a business plan that identifies regionally significant
21 projects, as defined in economic development law, article 17,
22 section 352, subdivision 14, at Western NY STAMP. All or a portion
23 of the funds appropriated hereby may be suballocated or transferred
24 to any department, agency, or public authority (91131409)
25 680,000,000 (re. \$251,246,000)

26 The sum of \$2,195,000 is hereby appropriated for services and expenses
27 related to the retention of professional football in Western New
28 York, including the payment of liabilities incurred prior to April
29 1, 2014. All or a portion of the funds appropriated hereby may be
30 suballocated or transferred to any department, agency, or public
31 authority (91151409) ... 2,195,000 (re. \$28,000)

32 Capital Projects Funds - Other

33 Capital Projects Fund

34 Regional Development Purpose

35 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
36 section 1, of the laws of 2013:

37 The sum of \$130,550,000 is hereby appropriated for the regional
38 economic development council initiative. Funds appropriated herein
39 shall be available for services and expenses, loans, and grants.
40 Funding will be pursuant to a plan developed by the chair of the New
41 York state urban development corporation and based in part on a
42 competitive selection process among the regional economic develop-
43 ment councils and will support initiatives based on anticipated
44 economic development benefits. Such moneys will be awarded by the
45 New York state urban development corporation at its discretion. All
46 or a portion of the funds appropriated hereby may be suballocated or
47 transferred to any department, agency, or public authority
48 (910211A3) ... 130,550,000 (re. \$61,403,000)

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1 Economic Transformation Program

2 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
3 section 1, of the laws of 2013:

4 The sum of \$50,000,000 is hereby appropriated for the economic trans-
5 formation program. Funds appropriated herein shall be available for
6 services and expenses, loans, and grants. Funding will be used to
7 support initiatives, services and expenses of communities impacted
8 by the closure of New York state prison, correctional and juvenile
9 justice facilities, pursuant to a plan developed by the chair of the
10 New York state urban development corporation. The regional economic
11 development council representing the impacted community shall make
12 non-binding recommendations to the chair consistent with the execu-
13 tive order establishing such council. All or a portion of the funds
14 appropriated hereby may be suballocated or transferred to any
15 department, agency, or public authority (910311A3)
16 50,000,000 (re. \$17,561,000)

17 Capital Projects Funds - Other
18 Dedicated Infrastructure Investment Fund
19 Infrastructure Investment Account
20 Economic Development Purpose

21 By chapter 54, section 1, of the laws of 2017:

22 The sum of \$400,000,000 is hereby appropriated for the second phase of
23 the Buffalo regional innovation cluster initiative. Funds appropri-
24 ated herein shall be for services, expenses, loans, grants, and
25 costs associated with program administration to support economic
26 development projects within the city of Buffalo or surrounding envi-
27 rons, including the payment of liabilities incurred prior to April
28 1, 2017. All or a portion of the funds appropriated hereby may be
29 suballocated or transferred to any department, agency, or public
30 authority (91311709) ... 400,000,000 (re. \$399,000,000)

31 The sum of \$320,000,000 is hereby appropriated for services and
32 expenses, loans, grants, and costs associated with program adminis-
33 tration of a life sciences initiative which shall include but not be
34 limited to investments in agricultural biotechnology, biogenerics,
35 bioinformatics, biomedical engineering, biopharmaceuticals, academic
36 medical centers, biotechnology, chemical synthesis, chemistry tech-
37 nology, medical diagnostics, genomics, medical image analysis,
38 marine biology, medical devices, medical nanotechnology, natural
39 product pharmaceuticals, proteomics, regenerative medicine, RNA
40 interference, stem cell research, medical and neurological clinical
41 trials, health robotics and veterinary science. Eligible costs of
42 such initiative may include but not be limited to laboratory space,
43 equipment, technology, research and development, venture capital
44 investments and other costs in support of a comprehensive life
45 sciences cluster strategy, including the payment of liabilities
46 incurred prior to April 1, 2017, provided, however, that the total
47 annual amount in venture capital investments made from this appro-
48 priation shall not exceed \$10,000,000 annually. In addition, the
49 sum of \$20,000,000 shall be available from this appropriation for

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 bioscience research labs and academic medical centers. Funding will
2 be pursuant to a plan developed by the chief executive officer of
3 the New York state urban development corporation which shall take
4 into consideration regional balance and anticipated job retention,
5 job creation and regional economic development benefits (91321709)
6 ... 320,000,000 (re. \$320,000,000)

7 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Economic Development Purpose

11 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
12 section 5, of the laws of 2008:
13 The sum of \$350,000,000 is hereby appropriated for the New York State
14 Capital Assistance Program, as authorized pursuant to a chapter of
15 the laws of 2008.
16 All or a portion of the funds may be suballocated or transferred to
17 any department, agency or public authority (91150809)
18 350,000,000 (re. \$165,501,000)

19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Regional Development Purpose

22 By chapter 55, section 1, of the laws of 2000, as amended by chapter
23 684, section 2, of the laws of 2003:
24 For economic development projects which will facilitate the creation
25 and retention of jobs or increase business activity within downtown
26 Buffalo, the Buffalo inner harbor area, or surrounding environs.
27 Notwithstanding any other provision of law to the contrary, such
28 projects shall be determined pursuant to a memorandum of understand-
29 ing to be executed by the governor, the temporary president of the
30 senate and the speaker of the assembly. The funds appropriated here-
31 by may be suballocated to any department, agency or public authori-
32 ty. Eligible project(s) shall include, but not be limited to Haupt-
33 man-Woodward Medical Research Institute; Buffalo Medical Campus;
34 University of Buffalo - Center of Excellence in Bioinformatics;
35 Roswell Park Cancer Institute Corporation; and other projects relat-
36 ing to historic preservation, cultural facilities and transportation
37 projects (91AD00A3) ... 50,000,000 (re. \$50,000)

38 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Economic Development Purpose

42 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
43 section 5, of the laws of 2008:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The sum of \$350,000,000 is hereby appropriated for the New York State
2 Economic Development Assistance Program, as authorized pursuant to a
3 chapter of the laws of 2008.
4 All or a portion of the funds appropriated hereby may be suballocated
5 or transferred to any department, agency, or public authority
6 (91140809) ... 350,000,000 (re. \$82,323,000)

7 NEW YORK WORKS (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Economic Development Purpose

11 Buffalo Regional Innovation Cluster

12 By chapter 54, section 1, of the laws of 2012:
13 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
14 Innovation Cluster. Funds appropriated herein shall be for services
15 and expenses, loans, and grants, to support economic development
16 projects within the city of Buffalo or surrounding environs. All or
17 a portion of the funds appropriated hereby may be suballocated or
18 transferred to any department, agency, or public authority
19 (91211209) ... 75,000,000 (re. \$1,064,000)

20 New York Works Economic Development Fund

21 By chapter 54, section 1, of the laws of 2015:
22 The sum of \$45,000,000 is hereby appropriated for the New York Works
23 Economic Development Fund. Funds appropriated herein shall be for
24 services and expenses, loans, and grants, related to the New York
25 Works Economic Development Fund, including the payment of liabil-
26 ities incurred prior to April 1, 2015. All or a portion of the funds
27 appropriated hereby may be suballocated or transferred to any
28 department, agency, or public authority (91101509)
29 45,000,000 (re. \$20,000,000)

30 By chapter 54, section 1, of the laws of 2012:
31 The sum of \$75,000,000 is hereby appropriated for the New York Works
32 Economic Development Fund. Funds appropriated herein shall be for
33 services and expenses, loans, and grants, related to the New York
34 Works Economic Development Fund. All or a portion of the funds
35 appropriated hereby may be suballocated or transferred to any
36 department, agency, or public authority (91151209)
37 75,000,000 (re. \$24,448,000)

38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Regional Development Purpose

41 The appropriation made by chapter 54, section 1, of the laws of 2015, as
42 amended by chapter 54, section 1, of the laws of 2017, is hereby
43 amended and reappropriated to read:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The sum of \$150,000,000 is hereby appropriated for the regional
2 economic development council initiative. Funds appropriated herein
3 shall be available [~~during the 2015-16 and 2016-17 state fiscal~~
4 ~~years~~] for services and expenses, loans, and grants. Funding will be
5 pursuant to a plan developed by the chief executive officer of the
6 New York state urban development corporation and based in part on a
7 competitive selection process among the regional economic develop-
8 ment councils and will support initiatives based on anticipated
9 economic development benefits. Such moneys will be awarded by the
10 New York state urban development corporation at its discretion. All
11 or a portion of the funds appropriated hereby may be suballocated or
12 transferred to any department, agency, or public authority
13 (911415A3) ... 150,000,000 (re. \$140,365,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2014, as
15 amended by chapter 55, section 1, of the laws of 2016, is hereby
16 amended and reappropriated to read:

17 The sum of \$150,000,000 is hereby appropriated for the regional
18 economic development council initiative. Funds appropriated herein
19 shall be available [~~during the 2014-15 and 2015-16 state fiscal~~
20 ~~years~~] for services and expenses, loans, and grants. Funding will be
21 pursuant to a plan developed by the chief executive officer of the
22 New York state urban development corporation and based in part on a
23 competitive selection process among the regional economic develop-
24 ment councils and will support initiatives based on anticipated
25 economic development benefits. Such moneys will be awarded by the
26 New York state urban development corporation at its discretion. All
27 or a portion of the funds appropriated hereby may be suballocated or
28 transferred to any department, agency, or public authority
29 (911414A3) ... 150,000,000 (re. \$120,669,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2013, as
31 amended by chapter 54, section 1, of the laws of 2015, is hereby
32 amended and reappropriated to read:

33 The sum of \$150,000,000 is hereby appropriated for the regional
34 economic development council initiative. Funds appropriated herein
35 shall be available [~~during the 2013-14 and 2014-15 state fiscal~~
36 ~~years~~] for services and expenses, loans, and grants. Funding will be
37 pursuant to a plan developed by the chief executive officer of the
38 New York state urban development corporation and based in part on a
39 competitive selection process among the regional economic develop-
40 ment councils and will support initiatives based on anticipated
41 economic development benefits.

42 Such moneys will be awarded by the New York state urban development
43 corporation at its discretion. All or a portion of the funds appro-
44 priated hereby may be suballocated or transferred to any department,
45 agency, or public authority (911413A3)
46 150,000,000 (re. \$102,624,000)

47 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
48 section 1, of the laws of 2013:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The sum of \$150,000,000 is hereby appropriated for the regional
 2 economic development council initiative. Funds appropriated herein
 3 shall be for services and expenses, loans, and grants. Funding will
 4 be pursuant to a plan developed by the chief executive officer of
 5 the New York state urban development corporation and based in part
 6 on a competitive selection process among the regional economic
 7 development councils and will support initiatives based on antic-
 8 ipated economic development benefits. Such moneys will be awarded by
 9 the New York state urban development corporation at its discretion.
 10 All or a portion of the funds appropriated hereby may be suballo-
 11 cated or transferred to any department, agency, or public authority
 12 (911412A3) ... 150,000,000 (re. \$69,925,000)

13 REGIONAL DEVELOPMENT (CCP)

14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Regional Development Purpose

17 Community Revitalization Projects

18 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 19 section 1, of the laws of 2011:

20 The sum of \$292,385,000 is hereby appropriated for the Restore New
 21 York Communities Initiative, however, that of such amount, no more
 22 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
 23 more than \$150,000,000 shall be disbursed prior to April 1, 2008
 24 (911106A3) ... 292,385,000 (re. \$75,435,000)

25 Cultural Facilities Projects

26 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 27 108, section 5, of the laws of 2006:

28 The sum of \$143,000,000 is hereby appropriated for projects that
 29 improve arts or cultural facilities including but not limited to
 30 those listed in the schedule below, subject to a plan submitted by
 31 the chairman of the New York state urban development corporation and
 32 approved by the director of the budget. All or a portion of the
 33 funds appropriated hereby may be suballocated or transferred to any
 34 department, agency, or public authority (910306A3)
 35 143,000,000 (re. \$1,371,000)

36 Project Schedule

37 PROJECT	AMOUNT
38 -----	
39 Museum of Natural History	18,000,000
40 World Trade Center Visitor	
41 Orientation and Education	
42 Center	57,000,000
43 Adirondack Natural History	
44 Museum	6,500,000
45 New York City Public Library	12,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	New York Historical Society	5,500,000
2	Old Fort Niagara	1,000,000
3	Lincoln Center	15,000,000
4	Stanley Theater	1,000,000
5	Museum of Jewish Heritage	10,000,000
6	Albany Institute of History	
7	and Art	1,000,000
8	Thirteen/WNET New York	1,000,000
9	Whitney Museum of America Art ...	15,000,000
10		-----
11	Total	143,000,000
12		=====

13 Economic Development/Other Projects

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 15 108, section 5, of the laws of 2006:
 16 The sum of \$269,500,000 is hereby appropriated for economic develop-
 17 ment projects including but not limited to those listed in the sche-
 18 dule below, subject to a plan submitted by the chairman of the New
 19 York state urban development corporation and approved by the direc-
 20 tor of the budget. All or a portion of the funds appropriated hereby
 21 may be suballocated or transferred to any department, agency, or
 22 public authority (910106A3) ... 269,500,000 (re. \$3,695,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26	Albany Convention Center	75,000,000
27	Canal Corporation - new initi-	
28	atives	10,000,000
29	Hudson River Park	11,000,000
30	Rivers and Estuaries Center	25,000,000
31	Historic Hudson Valley	5,000,000
32	Plattsburgh International	
33	Airport	5,000,000
34	Plattsburgh Aeronautical	
35	Institute	1,200,000
36	Governor's Island	22,500,000
37	Department of Environmental	
38	Conservation Fish Hatcheries ...	3,000,000
39	Roswell Park Cancer Institute ...	18,000,000
40	Lower Manhattan Energy Inde-	
41	pendence Initiative	25,000,000
42	Atlantic Yards Railway Rede-	
43	velopment	34,000,000
44	Delphi Harrison	25,000,000
45	Other	9,800,000
46		-----
47	Total	269,500,000
48		=====

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 2 section 1, of the laws of 2017:
 3 The sum of \$603,050,000 is hereby appropriated for economic develop-
 4 ment projects, university development projects, homeland security
 5 projects, environmental projects, public recreation projects and
 6 arts and cultural facility improvement projects, including but not
 7 limited to those listed in the schedule below. All or a portion of
 8 the funds appropriated herein may be suballocated or transferred to
 9 any department, agency or public authority (910606A3)
 10 603,050,000 (re. \$76,728,000)

Project Schedule	
PROJECT	AMOUNT
-----	-----
City of Yonkers Saw Mill River	
Redevelopment	8,000,000
NYS Applied Science Center of	
Innovation and Excellence in	
Homeland Security	25,000,000
Renaissance Square Project	
and/or other economic devel-	
opment projects	18,000,000
Renaissance Square Project	
which may include the reha-	
bilitation of the Eastman	
Theatre and/or other	
performance venues	18,000,000
Schenectady Superconductivity	
Partnership	2,000,000
Kingston Business Park	1,000,000
Public Safety Training Center	2,500,000
Chemung County IDA/Academic	
and Career Advancement	
Center	5,000,000
Comprehensive Emergency Shel-	
tering Program on Long	
Island	2,500,000
Clarkson University - Walker	
Center	1,000,000
Atlantic Yards Railway Rede-	
velopment	33,000,000
Atlantic Yards Railway - Nets	
Project	33,000,000
Buffalo Building Demolition	5,000,000
Buffalo Lakeside Commerce Park ...	5,000,000
East River Bioscience Park	12,000,000
Albany College of	
Pharmacy/Pharmaceutical	
Center	2,000,000
Science and Technology Center	
at Utica College	675,000
City of Utica/East Government	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Parking District or for
 2 other projects of the Upper
 3 Mohawk Valley Memorial Audi-
 4 torium Authority 1,500,000
 5 Upper Mohawk Valley Memorial
 6 Auditorium Authority 2,000,000
 7 State University of New York
 8 at Stony Brook Brookhaven
 9 National Laboratory Super-
 10 computer 26,000,000
 11 Brooklyn Museum - Third Floor
 12 Beaux Arts Court 7,500,000
 13 Foothills Performing Arts
 14 Center 4,000,000
 15 Syracuse University Restore
 16 Center for Environmental
 17 Biotechnology 5,000,000
 18 Fredonia Agricultural Exper-
 19 imental Station - Cornell
 20 University 3,359,000
 21 Rochester Rhinos Soccer Stadi-
 22 um 5,000,000
 23 Canisius College - Interdisci-
 24 plinary Science Center 3,000,000
 25 Buffalo Niagara Medical Campus ... 5,200,000
 26 Lower Manhattan 21st Century
 27 Communications 13,600,000
 28 Lincoln Center 7,500,000
 29 Buffalo State College - New
 30 Technology Building 40,330,000
 31 Rochester and Buffalo Educa-
 32 tional Opportunity Center
 33 Facilities 28,000,000
 34 Advanced Energy Research and
 35 Technology Center on Long
 36 Island 35,000,000
 37 Of the amounts appropriated
 38 herein \$14,000,000 shall be
 39 made available to the Luther
 40 Forest Technology Campus
 41 infrastructure and
 42 \$10,000,000 shall be made
 43 available to Uptown and
 44 Downtown Campus, University
 45 at Albany 24,000,000
 46 SUNY Fredonia - Science Center .. 10,000,000
 47 The Putnam Community Founda-
 48 tion 2,000,000
 49 Hudson Valley Domestic
 50 Preparedness, Response and
 51 Recovery Initiative 4,000,000
 52 Center for Lithography Devel-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	opment	12,000,000
2	State University of New York	
3	at Fredonia-Science Center	12,000,000
4	Westchester Community College	
5	Master Plan Projects	6,000,000
6	Bethel Woods Performing Arts	
7	Center	1,000,000
8	To Long Island Bus for the	
9	purchase of hybrid buses	3,000,000
10	Suffolk Community College	3,000,000
11	Queensborough Public Library	6,000,000
12	State University of New York	
13	at New Paltz-Old Main Reno-	
14	vation	3,000,000
15	East River Bioscience Park	11,000,000
16	Art Park and Company	2,500,000
17	Landmark Theatre	8,500,000
18	Rochester Parking Garage	8,000,000
19	Hunts Point Cooperative Market ...	2,000,000
20	Office of Court Administra-	
21	tion-Court Officers Academy	1,000,000
22	Buffalo Mainstreet	8,000,000
23	Hispanic Federation	2,000,000
24	Manhattan Youth Building	3,100,000
25	Brooklyn Museum	4,500,000
26	Boricua College	2,000,000
27	Schenectady Metroplex Redevel-	
28	opment	2,000,000
29	Channel 13	1,250,000
30	Educational Alliance	3,150,000
31	Brooklyn Public Library	3,000,000
32	Osborne Association - Reno-	
33	vation of the former Fulton	
34	Correctional Facility	3,000,000
35	New York City Department of	
36	Parks and Recreation - Van	
37	Cortlandt Park pedestrian	
38	bridge	3,000,000
39	For services and expenses of	
40	Nassau County	2,000,000
41	Other projects to be deter-	
42	mined pursuant to a plan to	
43	be developed by the director	
44	of the budget in consulta-	
45	tion with the speaker of the	
46	assembly	12,736,000
47	Other projects to be deter-	
48	mined pursuant to a plan to	
49	be developed by the director	
50	of the budget in consulta-	
51	tion with the temporary	
52	president of the senate	73,650,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----
 2 Total 603,050,000
 3 =====

4 Energy/Environmental Projects

5 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 6 section 1, of the laws of 2007:
 7 The sum of \$15,000,000 is hereby appropriated for services and
 8 expenses of the New York investment in conservation and efficiency
 9 pilot program. Such funds appropriated shall be suballocated or
 10 transferred to New York energy research and development authority
 11 (911006A3) ... 15,000,000 (re. \$15,000,000)
 12 The sum of \$30,000,000 is hereby appropriated for projects including,
 13 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 14 electric vehicles, plug-in hybrid electric vehicles, and other
 15 research and development regarding fuel diversification and energy
 16 efficiency in the transportation sector. All or a portion of the
 17 funds appropriated hereby may be suballocated or transferred to any
 18 department, agency, or public authority (910406A3)
 19 30,000,000 (re. \$8,524,000)

20 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 21 section 3, of the laws of 2006:
 22 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
 23 itation for construction of a pilot cellulosic ethanol refinery.
 24 All or a portion of the funds appropriated hereby may be suballo-
 25 cated or transferred to any department, agency, or public authority
 26 (910506A3) ... 20,000,000 (re. \$6,867,000)

27 University Development Projects

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 29 108, section 5, of the laws of 2006:
 30 The sum of \$201,500,000 is hereby appropriated for university develop-
 31 ment projects including but not limited to those listed in the sche-
 32 dule below, subject to a plan submitted by the chairman of the New
 33 York state urban development corporation and approved by the direc-
 34 tor of the budget. All or a portion of the funds appropriated hereby
 35 may be suballocated or transferred to any department, agency, or
 36 public authority (910206A3) ... 201,500,000 (re. \$1,386,000)

37 Project Schedule
 38 PROJECT AMOUNT
 39 -----
 40 University at Buffalo --
 41 Krabbe Disease Research 6,000,000
 42 Columbia University - Nano
 43 Facility 10,000,000
 44 Columbia University - Cancer
 45 Center 12,000,000
 46 Fordham University 10,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Syracuse Center of Excellence ...	10,000,000
2	Energy Recovery Linac Project	
3	at Cornell University	12,000,000
4	Clarkson University	5,000,000
5	Paul Smith's College	1,500,000
6	University at Albany -- Insti-	
7	tute for Nanoelectronics	
8	Discovery and Exploration	
9	(INDEX)	75,000,000
10	New York State Veterinary	
11	Diagnostic Laboratory	50,000,000
12	Brooklyn Army Terminal	6,000,000
13	East River Bioscience Park	4,000,000
14		-----
15	Total	201,500,000
16		=====

17 UPSTATE REVITALIZATION (CCP)

18 Capital Projects Funds - Other
 19 Dedicated Infrastructure Investment Fund
 20 Infrastructure Investment Account
 21 Upstate Revitalization Purpose

22 By chapter 54, section 1, of the laws of 2015:

23 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-
 24 vitalization initiative. Funds appropriated herein shall be for
 25 services and expenses, loans, grants, workforce development, busi-
 26 ness and tourism plan development, costs associated with program
 27 administration, and the payment of personal services, nonpersonal
 28 services and contract services provided by private firms to support
 29 economic development projects, including the payment of liabilities
 30 incurred prior to April 1, 2015. Funding will be pursuant to a plan
 31 developed by the chief executive officer of the New York state urban
 32 development corporation and based on a competitive selection process
 33 among the regional economic development councils (R.E.D.C's) and
 34 will support initiatives based on anticipated job creation and
 35 economic development benefits. Such moneys will be awarded by the
 36 New York state urban development corporation at its discretion. All
 37 or a portion of the funds appropriated hereby may be suballocated or
 38 transferred to any department, agency, or public authority
 39 (910115UR) ... 1,500,000,000 (re. \$1,320,760,000)

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other.....	20,000,000	51,536,000
6	-----	-----
7 All Funds.....	20,000,000	51,536,000
8	=====	=====
9 INFORMATION TECHNOLOGY PROGRAM (CCP)		20,000,000
10		-----
11 Capital Projects Funds - Other		
12 Miscellaneous Capital Projects Fund		
13 Program Improvement/Change Purpose		
14 For services and expenses related to the		
15 acquisition and development of technology,		
16 including but not limited to equipment,		
17 software and services (35011808)	20,000,000	

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 INFORMATION TECHNOLOGY PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Miscellaneous Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (35011508) ... 60,000,000 (re. \$51,536,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)2 Capital Projects Fund - Other3 Capital Projects Fund4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 The sum of \$10,000,000 is hereby appropriated for payments and grants
7 to eligible nonprofit arts and cultural organizations for the arts
8 and cultural facilities improvement program. Such program shall
9 provide for targeted investment for capital projects in such eligi-
10 ble arts or cultural facilities to improve the quality, efficiency,
11 and accessibility of arts and cultural organizations that benefit
12 New Yorkers. Provided that such investments may include, but are not
13 limited to: renovations or expansions of space that is open to the
14 public; modifications to provide for sustainable, energy efficient
15 spaces that would result in overall energy and cost savings; tech-
16 nology and other equipment that will benefit the public; and acces-
17 sibility renovations.

18 Funding from this appropriation shall be made available through a
19 competitive process that shall include representatives from state
20 agencies to be determined by the director of the budget and the
21 guidelines for the program and competitive process shall also ensure
22 that such funding is made available for uses throughout the state
23 and takes into account regional distribution, and shall be subject
24 to the approval of the director of the budget. Such representatives
25 from state agencies shall include, but not be limited to, the New
26 York state council on the arts, and for purposes of this appropri-
27 ation shall also include the dormitory authority of the state of New
28 York. Notwithstanding any inconsistent provision of law, the dormi-
29 tory authority shall be authorized to administer this program and
30 designated state agencies shall provide all necessary assistance.

31 Notwithstanding any inconsistent provision of law, all or a portion of
32 the funds appropriated herein may be suballocated or transferred to
33 any department, agency, or public authority (ACNP1708)
34 10,000,000 (re. \$10,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Community Enhancement Purpose

5 The appropriation made by chapter 55, section 2, of the laws of 1997, as
6 amended by chapter 54, section 1, of the laws of 2011, is hereby
7 amended and reappropriated to read:

8 The sum of \$423,500,000 is hereby appropriated, in accordance with
9 chapter 432 of the laws of 1997 establishing the community enhance-
10 ment facilities assistance program, for community enhancement facil-
11 ities assistance projects. Eligible community enhancement facilities
12 assistance project(s) shall include, but not be limited to economic
13 development projects to be located within the county of Nassau
14 (\$15,000,000), provided that the allocation made available to the
15 Governor, as authorized by paragraph one of the memorandum of under-
16 standing governing administration of the community enhancement
17 facilities assistance program, shall be reduced by \$1,500,000 to
18 \$140,166,666.

19 ~~[No moneys of the state in the state treasury or any of its funds~~
20 ~~shall be available for payments pursuant to this appropriation.]~~
21 Funding for community enhancement facilities assistance projects
22 ~~[shall]~~ may be provided from the proceeds of bonds or notes issued
23 in accordance with chapter 432 of the laws of 1997 authorizing the
24 issuance of bonds and notes for community enhancement facilities
25 projects. All or a portion of the funds appropriated hereby may be
26 suballocated or transferred to any department, agency, or public
27 authority (91CF97A3) ... 423,500,000 (re. \$44,323,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	173,598,000
	-----	-----
All Funds	0	173,598,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a
13 memorandum of understanding to be executed by the governor, the
14 temporary president of the senate and the speaker of the assembly:
15 the Empire Opportunity Fund, as established pursuant to Part T of
16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
17 Opportunities in Regional Economies (RESTORE) New York, as estab-
18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
19 Community Capital Assistance Program, as established pursuant to
20 Part T of chapter 84 of the laws of 2002, provided that the allo-
21 cation made available to the governor, as authorized by paragraph
22 one of the memorandum of understanding governing administration of
23 the above named programs, shall be reduced by \$6,675,000 to
24 \$118,325,000.

25 Notwithstanding any other inconsistent provision of law, none of the
26 funds appropriated hereto, as delineated in the below project sched-
27 ule, may be interchanged among project purposes. All or a portion of
28 the funds appropriated hereby may be suballocated or transferred to
29 any department, agency, or public authority. Notwithstanding any
30 other inconsistent provision of law, this appropriation may not be
31 disbursed prior to the enactment of an appropriation for the expend-
32 iture from the community projects fund and the execution of a memo-
33 randum of understanding for the allocation and transfer of funds
34 into various accounts pursuant to section 99-d of the state finance
35 law (71E404A3) ... 243,325,000 (re. \$69,307,000)

Project Schedule	AMOUNT
PROJECT	
Empire Opportunity Fund	118,325,000
Community Capital Assistance Program	62,500,000
Rebuilding the Empire State Through Opportu- nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program	62,500,000

	243,325,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1

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2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,
3 section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a
5 memorandum of understanding to be executed by the governor, the
6 temporary president of the senate and the speaker of the assembly:
7 Centers of Excellence, as established pursuant to chapter 84 of the
8 laws of 2002; the Empire Opportunity Fund, as established pursuant
9 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
11 Through Opportunities in Regional Economies (RESTORE) New York, as
12 established pursuant to chapter 84 of the laws of 2002; for trans-
13 portation capital projects in accordance with the provisions of
14 subdivisions 3 and 4 of section 14-k of the transportation law, and
15 sections 89-b and 89-c of the state finance law; and the Community
16 Capital Assistance Program, as established pursuant to chapter 84 of
17 the laws of 2002, provided that the allocation made available to the
18 governor, as authorized by paragraph seven of the memorandum of
19 understanding governing administration of the above named programs,
20 shall be reduced by \$10,300,000 to \$289,700,000.

21 No moneys of the state in the state treasury or any of its funds shall
22 be available for payments pursuant to this appropriation. Funding
23 for the purposes delineated in this appropriation shall be provided
24 from the proceeds of bonds or notes issued pursuant to chapter 84 of
25 the laws of 2002. Notwithstanding any other inconsistent provision
26 of law, none of the funds appropriated hereto, as delineated in the
27 below project schedule, may be inter changed among project purposes.
28 All or a portion of the funds appropriated hereby may be suballo-
29 cated or transferred to any department, agency, or public authority
30 (71E102A3) ... 589,700,000 (re. \$104,291,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	
34	Centers of Excellence, and	
35	Empire Opportunity Fund	289,700,000
36	Gen*NY*sis, Transportation	
37	Capital Projects, and the	
38	Community Capital Assistance	
39	Program	150,000,000
40	Rebuilding the Empire State	
41	Through Opportunities in	
42	Regional Economies (RESTORE)	
43	New York, Transportation	
44	Capital Projects, and the	
45	Community Capital Assistance	
46	Program	150,000,000
47	-----	
48	Total	589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1

=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	76,011,000
	-----	-----
All Funds	0	76,011,000
	=====	=====

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State
13 economic development program (CCP) out of any moneys in the state
14 treasury in the general fund to the credit of the capital projects
15 fund, not otherwise appropriated, and made immediately available,
16 for the purpose of economic development projects outside cities with
17 a population of one million or more pursuant to a memorandum of
18 understanding to be executed by the governor, the temporary presi-
19 dent of the senate and the speaker of the assembly.

20 All or portions of the funds appropriated hereby may be suballocated
21 or transferred to any department, agency, or public authority
22 (DP000509) ... 75,000,000 (re. \$63,543,000)

23 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
24 section 1, of the laws of 2011:

25 The sum of three hundred forty-five million seven hundred fifty thou-
26 sand dollars (\$345,750,000), or so much thereof as may be necessary,
27 is hereby appropriated to the New York state economic development
28 program (CCP) out of any moneys in the state treasury in the general
29 fund to the credit of the capital projects fund, not otherwise
30 appropriated, and made immediately available, for the purpose of
31 economic development projects outside cities with a population of
32 one million or more pursuant to a memorandum of understanding to be
33 executed by the governor, the temporary president of the senate and
34 the speaker of the assembly, provided that the allocation made
35 available to the governor, as authorized by paragraph one of the
36 memorandum of understanding governing administration of the New York
37 state economic development program, shall be reduced by \$4,250,000
38 to \$162,416,000.

39 All or a portion of the funds appropriated hereby may be suballocated
40 or transferred to any department, agency, or public authority
41 (DP010409) ... 345,750,000 (re. \$12,468,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-
8 opment program pursuant to a memorandum of understanding to be
9 executed by the governor, the temporary president of the senate, and
10 the speaker of the assembly, provided that the allocation made
11 available to the governor, as authorized by paragraphs one and three
12 of the memorandum of understanding governing administration of the
13 New York state technology and development program, shall be reduced
14 by \$1,000,000 to \$93,054,000.

15 All or a portion of the funds appropriated hereby may be suballocated
16 to any department, agency, or public authority (TD0005RD)
17 249,000,000 (re. \$75,456,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	30,000,000	104,000,000
6	-----	-----
7 All Funds	30,000,000	104,000,000
8	=====	=====
9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)		30,000,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Capital Matching Grants Purpose

14 The sum of \$30,000,000 is hereby appropri-
 15 ated for the higher education facilities
 16 capital matching grants program. Awards
 17 and grants shall be administered by the
 18 New York state higher education capital
 19 matching grant board created pursuant to
 20 part U of chapter 63 of the laws of 2005
 21 as amended (MG0918MG) 30,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Capital Matching Grants Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 The sum of \$30,000,000 is hereby appropriated for the higher education
7 facilities capital matching grants program. Awards and grants shall
8 be administered by the New York state higher education capital
9 matching grant board created pursuant to part U of chapter 63 of the
10 laws of 2005 as amended (MG0816MG)
11 30,000,000 (re. \$30,000,000)

12 By chapter 54, section 1, of the laws of 2015:

13 The sum of \$30,000,000 is hereby appropriated for the higher education
14 facilities capital matching grants program. Awards and grants shall
15 be administered by the New York state higher education capital
16 matching grant board created pursuant to part U of chapter 63 of the
17 laws of 2005 as amended (MG0815MG)
18 30,000,000 (re. \$30,000,000)

19 By chapter 54, section 1, of the laws of 2014:

20 The sum of \$30,000,000 is hereby appropriated for the higher education
21 facilities capital matching grants program. Awards and grants shall
22 be administered by the New York state higher education capital
23 matching grant board created pursuant to part U of chapter 63 of the
24 laws of 2005 as amended (MG0814MG)
25 30,000,000 (re. \$30,000,000)

26 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
27 section 1, of the laws of 2013:

28 The sum of \$150,000,000 is hereby appropriated for the higher educa-
29 tion facilities capital matching grants program. Awards and grants
30 shall be administered by the New York state higher education capital
31 matching grant board created pursuant to part U of chapter 63 of the
32 laws of 2005 as amended (MG0805MG)
33 150,000,000 (re. \$14,400,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 EMPIRE STATE TRAIL (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal
7 services, fringe benefits and indirect costs of projects related to
8 improvements, alterations, rehabilitation and completion of the
9 Empire State Trail network in the hudson river valley, champlain
10 valley and along the erie canal, including the payment of liabil-
11 ities incurred prior to April 1, 2017. All or a portion of the funds
12 appropriated herein may be suballocated or transferred to any
13 department, agency or public authority (80ET17ER)
14 123,000,000 (re. \$118,500,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of
7 2004. Any disbursements made pursuant to this appropriation shall be
8 reimbursed with the proceeds of bonds authorized pursuant to chapter
9 3 of the laws of 2004 to finance the Jacob Javits Convention Center
10 expansion project. All or a portion of the funds appropriated hereby
11 may be suballocated or transferred to any department, agency, or
12 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)
13

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	120,000,000
	-----	-----
All Funds	0	120,000,000
	=====	=====

6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund - Authority Bonds
 9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2017:

11 The sum of \$20,000,000 is hereby appropriated for payments and grants
 12 to eligible nonprofit human services organizations for the nonprofit
 13 infrastructure capital investment program. Such program shall
 14 provide for targeted investment for capital projects in such eligi-
 15 ble nonprofit human services organizations to improve the quality,
 16 efficiency, and accessibility of nonprofit human services organiza-
 17 tions that serve New Yorkers. Provided that such investments
 18 include, but are not limited to: technology upgrades related to
 19 improving electronic records, data analysis, or confidentiality;
 20 renovations or expansions of space used for direct program services;
 21 modifications to provide for sustainable, energy efficient spaces
 22 that would result in overall energy and cost savings; and accessi-
 23 bility renovations. Provided further that such eligible nonprofit
 24 human services organizations are those which provide direct services
 25 to New Yorkers through state contracts, state authorized payments,
 26 and/or state payment rates. Provided further that nothing herein
 27 shall preclude a nonprofit human services organization that is
 28 otherwise eligible and that is located in publicly owned property
 29 from receiving a grant as long as such purpose and project would be
 30 otherwise eligible and such grant is not used for building or prop-
 31 erty maintenance or improvements, structural maintenance or improve-
 32 ments, or building systems maintenance or improvements. Funding from
 33 this appropriation shall be made available through a competitive
 34 process that shall include representatives from multiple state agen-
 35 cies to be determined by the director of the budget and the guide-
 36 lines for the program and competitive process and such process shall
 37 also ensure that such funding is made available for uses throughout
 38 the state, and shall be subject to the approval of the director of
 39 the budget. Provided further that such proposals submitted by eligi-
 40 ble nonprofit human services organizations shall include, at a mini-
 41 mum, the following: the amount of funds requested in relation to
 42 the size and scope of the proposed project and the number of clients
 43 who will benefit; a detailed description of the project, including
 44 projected costs including the sources and uses of funds, project
 45 completion timeline, and funds necessary at each stage of project
 46 completion; the extent to which the proposed project reflects a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 necessary improvement or upgrade to continue to serve the nonprofit
2 human services organization's target population, or a population
3 they would be able to serve if such improvements or upgrades were
4 made; a statement that as of the effective date of this chapter,
5 construction had not begun and equipment had not been purchased for
6 such project; and if applicable, a statement whether the project has
7 received all necessary regulatory approvals or can demonstrate a
8 reasonable expectation that such approvals will be secured. Such
9 representatives from state agencies shall include, but not be limited
10 to, the Office of Children and Family Services, the Office of
11 Temporary and Disability Assistance, the Office for People with
12 Developmental Disabilities, the Office of Mental Health, and for
13 purposes of this appropriation, shall also include the Dormitory
14 Authority of the State of New York and, notwithstanding any inconsistent
15 provision of law, the Dormitory Authority shall be authorized
16 to administer this program. All or a portion of the funds
17 appropriated herein may be suballocated or transferred to any
18 department, agency, or public authority (92NP1703)
19 20,000,000 (re. \$20,000,000)

20 By chapter 55, section 1, of the laws of 2016:

21 The sum of \$50,000,000 is hereby appropriated for payments and grants
22 to eligible nonprofit human services organizations for the nonprofit
23 infrastructure capital investment program. Such program shall
24 provide for targeted investment for capital projects in such eligible
25 nonprofit human services organizations to improve the quality,
26 efficiency, and accessibility of nonprofit human services organizations
27 that serve New Yorkers. Provided that such investments
28 include, but are not limited to: technology upgrades related to
29 improving electronic records, data analysis, or confidentiality;
30 renovations or expansions of space used for direct program services;
31 modifications to provide for sustainable, energy efficient spaces
32 that would result in overall energy and cost savings; and accessibility
33 renovations. Provided further that such eligible nonprofit
34 human services organizations are those which provide direct services
35 to New Yorkers through state contracts, state authorized payments,
36 and/or state payment rates. Provided further that nothing herein
37 shall preclude a nonprofit human services organization that is
38 otherwise eligible and that is located in publicly owned property
39 from receiving a grant as long as such purpose and project would be
40 otherwise eligible and such grant is not used for building or property
41 maintenance or improvements, structural maintenance or improvements,
42 or building systems maintenance or improvements. Funding from
43 this appropriation shall be made available through a competitive
44 process that shall include representatives from multiple state agencies
45 to be determined by the director of the budget and the guidelines
46 for the program and competitive process and such process shall
47 also ensure that such funding is made available for uses throughout
48 the state, and shall be subject to the approval of the director of
49 the budget. Provided further that such proposals submitted by eligi-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

ble nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2015:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 further that such proposals submitted by eligible nonprofit human
2 services organizations shall include, at a minimum, the following:
3 the amount of funds requested in relation to the size and scope of
4 the proposed project and the number of clients who will benefit; a
5 detailed description of the project, including projected costs
6 including the sources and uses of funds, project completion time-
7 line, and funds necessary at each stage of project completion; the
8 extent to which the proposed project reflects a necessary improve-
9 ment or upgrade to continue to serve the nonprofit human services
10 organization's target population, or a population they would be able
11 to serve if such improvements or upgrades were made; a statement
12 that as of the effective date of this chapter, construction had not
13 begun and equipment had not been purchased for such project; and if
14 applicable, a statement whether the project has received all neces-
15 sary regulatory approvals or can demonstrate a reasonable expecta-
16 tion that such approvals will be secured. Such representatives from
17 state agencies shall include, but not be limited to, the Office of
18 Children and Family Services, the Office of Temporary and Disability
19 Assistance, the Office for People with Developmental Disabilities,
20 the Office of Mental Health, and for purposes of this appropriation,
21 shall also include the Dormitory Authority of the State of New York
22 and, notwithstanding any inconsistent provision of law, the Dormito-
23 ry Authority shall be authorized to administer this program. All or
24 a portion of the funds appropriated herein may be suballocated or
25 transferred to any department, agency, or public authority
26 (92NP1503) ... 50,000,000 (re. \$50,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program
8 pursuant to a memorandum of understanding to be executed by the
9 governor, the temporary president of the senate, and the speaker of
10 the assembly, provided that the allocation made available to the
11 governor, as authorized by paragraph one of the memorandum of under-
12 standing governing administration of the regional economic develop-
13 ment program, shall be reduced by \$250,000 to \$42,610,000.

14 All or a portion of the funds appropriated hereby may be suballocated
15 to any department, agency, or public authority (ED0005RE)
16 89,750,000 (re. \$13,049,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	Capital Projects Funds - Other..... 25,028,000	0
3	-----	-----
4	All Funds..... 25,028,000	0
5	=====	=====
6	ROOSEVELT ISLAND CAPITAL PROGRAM (CCP)	25,028,000
7		-----
8	Capital Projects Funds - Other	
9	Capital Projects Fund	
10	New Facilities Purpose	
11	In support of a comprehensive, multi-year	
12	capital program for capital improvements	
13	on Roosevelt Island, to be administered by	
14	the Roosevelt Island operating corpo-	
15	ration, established by chapter 899 of the	
16	laws of 1984. Notwithstanding any other	
17	law to the contrary, the amounts appropri-	
18	ated herein may be suballocated to any	
19	state department, agency, or public	
20	authority for the purposes stated herein.	
21	No funds shall be expended, suballocated,	
22	disbursed or transferred from this appro-	
23	priation until the director of the budget	
24	has approved a spending plan submitted by	
25	the Roosevelt Island operating corporation	
26	in such detail as required by the director	
27	of the budget (71011807)	25,028,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	3,819,847,000
	-----	-----
All Funds	0	3,819,847,000
	=====	=====

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

Capital Projects Funds - Other
 Dedicated Infrastructure Investment Fund
 Infrastructure Investment Account
 Special Infrastructure Purpose

By chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP)
 ... 100,000,000 (re. \$77,655,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds previously issued by the New York State Thruway Authority, including

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 any accrued interest or other expenses related thereto. Costs may
2 include, but not be limited to, construction, reconstruction, recon-
3 ditioning and preservation, including work appurtenant and ancillary
4 thereto, may include the acquisition of property, and may include
5 engineering services, including but not limited to the preparation
6 of designs, plans, specifications and estimates; construction
7 management and supervision; appraisals, surveys, testing and envi-
8 ronmental impact statements; personal services, nonpersonal
9 services, fringe and indirect costs and the services provided by
10 private firms (930616SP) ... 700,000,000 (re. \$700,000,000)
11 Transportation infrastructure and facilities in the five-year depart-
12 ment of transportation plan for 2015-16 through 2019-20, for the
13 payment of costs, including the payment of liabilities incurred
14 prior to April 1, 2016, of transportation infrastructure projects,
15 including but not limited to, state and local roads and bridges;
16 airport, freight and passenger rail, port and transit projects or
17 multi-modal facilities, including work appurtenant and ancillary
18 thereto. Project costs funded from this appropriation may include
19 but shall not be limited to construction, reconstruction, recondi-
20 tioning and preservation, the acquisition of property, and engineer-
21 ing services, including personal services, nonpersonal services,
22 fringe benefits, the contract services provided by private firms,
23 and reimbursements to the dedicated highway and bridge trust fund
24 and capital projects funds, for activities including but not limited
25 to, the preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation
28 infrastructure projects. Notwithstanding section 93 of the state
29 finance law or any other law, rule or regulation to the contrary,
30 all or a portion of the funds appropriated herein may be (i) inter-
31 changed, (ii) suballocated to the Department of Transportation, or
32 (iii) transferred from this appropriation to any other capital
33 projects appropriation or appropriations of the Department of Trans-
34 portation (931316SP) ... 200,000,000 (re. \$113,155,000)
35 The sum of \$170,000,000 is hereby appropriated for additional upstate
36 revitalization initiative projects. Funds appropriated herein shall
37 be for services and expenses, loans, grants, workforce development,
38 business and tourism plan development, costs associated with program
39 administration, and the payment of personal services, nonpersonal
40 services and contract services provided by private firms to support
41 economic development projects. Funding will be pursuant to a plan
42 developed by the chief executive officer of the New York state urban
43 development corporation and will support initiatives based on antic-
44 ipated job creation and economic development benefits. Funds shall
45 not be available from this appropriation for projects within regions
46 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
47 or eligible to receive funding from the Buffalo Regional Innovation
48 Cluster Program. Such moneys will be awarded by the New York state
49 urban development corporation at its discretion (931216SP)
50 170,000,000 (re. \$170,000,000)

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1 The sum of \$85,000,000 is hereby appropriated for services and
2 expenses, loans, grants, and costs associated with economic develop-
3 ment or infrastructure projects (931416SP)
4 85,000,000 (re. \$85,000,000)

5 Notwithstanding any inconsistent provision of law, the sum of
6 \$1,000,000,000 is hereby appropriated for services and expenses,
7 grants and loans associated with the Jacob Javits Convention Center
8 expansion project (931516SP)
9 1,000,000,000 (re. \$951,480,000)

10 For services and expenses related to the empire state poverty
11 reduction initiative. Funds appropriated herein shall be made avail-
12 able for sixteen local anti-poverty task forces in municipalities,
13 or a borough, with high rates of poverty as determined by the U.S.
14 Census Bureau's 2010-14 American Community Survey Five-year Esti-
15 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
16 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
17 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-
18 cipalities where a state-funded anti-poverty task force or initi-
19 ative already exists and is receiving or has received State funding
20 for such purpose, the mayor of each municipality, or in the case of
21 the Bronx, the borough president, will select a not-for-profit
22 organization that provides services in the municipality, or in the
23 case of the Bronx, the borough, to serve as the local coordinator of
24 each such local task force. Provided further that, except in muni-
25 cipalities where a state-funded antipoverty task force or initiative
26 already exists and is receiving or has received funding, each such
27 taskforce shall make efforts to be comprised of, but not limited to,
28 the following members: representatives from municipal, county,
29 and/or state government; individuals who have lived in or currently
30 live in households in poverty; individuals and advocates represent-
31 ing local not-for-profit and community organizations; represen-
32 tatives from local school districts; and representatives from local
33 social services districts. Of the funds appropriated herein, the
34 amount available for each local anti-poverty task force shall be
35 determined based on the number of people in each municipality, or a
36 borough, who are living in poverty as determined by the U.S. Census
37 Bureau's 2010-14 American Community Survey Five-year Estimate
38 provided that each local anti-poverty task force shall be eligible
39 to receive funding in the following amounts: municipalities with
40 fewer than 5,000 individuals in poverty shall each be eligible to
41 receive \$500,000; municipalities with between 5,000 and 10,000 indi-
42 viduals in poverty shall each be eligible to receive \$1,000,000;
43 municipalities with between 10,000 and 40,000 individuals in poverty
44 shall each be eligible to receive \$1,500,000; and municipalities, or
45 a borough, with more than 40,000 individuals in poverty shall each
46 be eligible to receive \$2,750,000. Funds appropriated herein shall
47 be available to support the work of each anti-poverty task force and
48 such work shall be divided into two phases. During the first phase,
49 the mayor of the municipality, or in the case of the Bronx, the
50 borough president, will select a not-for-profit organization that

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1 has demonstrated successful performance working with community
2 stakeholders and achieving objectives specified herein, to coordi-
3 nate the local antipoverty task force. The not-for-profit organiza-
4 tion serving as coordinator will assemble the antipoverty task force
5 using the criteria outlined above. Provided further that, with guid-
6 ance and oversight of the commissioner of the office of temporary
7 and disability assistance, each local anti-poverty task force shall
8 use data to identify high need issues and neighborhoods within the
9 municipality, or in the case of the Bronx, the borough; identify
10 problems that are common in neighborhoods throughout the munici-
11 pality, or in the case of the Bronx, the borough; receive input from
12 local residents; use data and resident input to select one or more
13 focus areas related to either one or more issues or one or more
14 neighborhoods; and develop a plan for how funding will be targeted
15 toward the identified issues or neighborhoods. Such focus areas may
16 include, but are not limited to childhood poverty and homelessness.
17 Activities included in such plan may include, but are not limited
18 to: providing public assistance recipients opportunities to partic-
19 ipate in enhanced work activities that either provide recognized
20 credentialing or enhanced career readiness or job training for
21 better linkage to potential employment; assisting families in pover-
22 ty through services provided to parents and children; and addressing
23 chronic homelessness or housing insecurity. Such plan must include
24 measurable objectives and a timeframe for completion and shall be
25 submitted for approval to the commissioner of the office of tempo-
26 rary and disability assistance. Of the total amount made available
27 to each anti-poverty task force, the lesser of \$300,000 or 20
28 percent of the total award may be used to carry out planning and
29 administration, provided however, that the amount used for planning
30 and administration may exceed such limitation if such amount is
31 approved by the commissioner of the office of temporary and disabil-
32 ity assistance as part of the plan required herein. Upon receiving
33 approval from the commissioner of the office of temporary and disa-
34 bility assistance, each such anti-poverty task force shall commence
35 the second phase of its work, which will support the implementation
36 of the plan developed during the first phase. Funding appropriated
37 herein shall be made available to the not-for-profit organization
38 serving as coordinator and its use shall be restricted to purposes
39 or initiatives that do not necessitate ongoing state financial
40 support. Such anti-poverty task forces shall be encouraged to secure
41 match funding from private sector and foundation sources to supple-
42 ment the funds appropriated herein and provided further that any
43 funding provided from this appropriation shall not be used to
44 supplant funding for programs already in existence. Such funds may
45 be made available pursuant to a plan approved by the director of the
46 budget (931A16SP) ... 25,000,000 (re. \$23,720,000)
47 Notwithstanding any inconsistent provision of law, in support of a
48 comprehensive statewide multi-year housing program to prevent and
49 address homelessness across the State, funds appropriated herein may
50 be used in conjunction with other resources made available as part

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1 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-
2 tal and state operations budget to support various programs to
3 support homeless individuals and youth or individuals and youth at
4 risk of becoming homeless, including but not limited to, a statewide
5 multiagency supportive housing program to provide housing and
6 support services for vulnerable New Yorkers including but not limit-
7 ed to seniors, veterans, victims of domestic violence, formerly
8 incarcerated individuals, individuals diagnosed with HIV/AIDS and
9 homeless individuals with copresenting health conditions, eligible
10 services to runaway and homeless youth, and for services to meet the
11 emergency needs of homeless individuals and families (931116SP)
12 50,000,000 (re. \$49,948,000)
13 Municipal consolidation competition, for payments for capital and
14 other expenses related to the implementation of: consolidations,
15 dissolutions, mergers, or other permanent changes in governing
16 structures; shared services, cooperation agreements, or other effi-
17 ciencies; or other actions that reduce operational costs or property
18 tax burdens on a permanent basis, as selected through a competitive
19 application process developed by the secretary of state (931016SP)
20 ... 20,000,000 (re. \$20,000,000)

21 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
22 section 1, of the laws of 2016:

23 For services and expenses, loans, grants, and costs associated with
24 program administration, of projects and purposes authorized by
25 section 93-b of the state finance law to receive funding from the
26 dedicated infrastructure investment fund - infrastructure investment
27 account, including the payment of liabilities incurred prior to
28 April 1, 2015; provided however, that loans or grants under this
29 appropriation to a private corporation, association or enterprise
30 shall only be made or given by a public corporation or authority;
31 and provided further however, notwithstanding the foregoing, and
32 notwithstanding section 163 of the state finance law or any other
33 law to the contrary, grants may also be given under this appropri-
34 ation by the department of agriculture and markets to farm owners
35 and related industries, not for profit conservation organizations
36 and local governments to protect, maintain, develop and grow farm,
37 agricultural and related industries located in the southern tier and
38 hudson valley, as defined by the commissioner of agriculture and
39 markets. All or a portion of the funds appropriated hereby may be
40 suballocated or transferred to any department, agency, or public
41 authority, according to the following:

42 New NY broadband initiative, to support the development of infrastruc-
43 ture to bring high-speed internet access to unserved and underserved
44 regions throughout the state, and to support the development of
45 other telecommunications infrastructure; provided however that
46 priority shall be given to projects that bring high-speed internet
47 access to unserved areas of the state, public libraries, and educa-
48 tional opportunity centers; provided further that the New York state
49 urban development corporation shall submit a report before June 30,

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1 2016 to the director of the division of the budget, the temporary
2 president of the senate, the speaker of the assembly, the minority
3 leader of the senate and the minority leader of the assembly detail-
4 ing: (a) the total amount of public funds committed by this program
5 annually; (b) total amount of private funds committed annually and,
6 if applicable, the amount of such funds that has been invested by
7 such parties; (c) the location of each area receiving investments
8 under this program and the goals for each such area; (d) planned
9 future investments by both public and private parties; and (e) such
10 other information as the corporation deems necessary (930115SP) ...
11 500,000,000 (re. \$491,176,000)
12 Municipal restructuring, for payments to local governments, school
13 districts, and other municipal entities for capital and other
14 expenses related to the implementation of local government and
15 school district shared services, cooperation agreements, mergers,
16 and other actions that reduce operational costs and related property
17 tax burdens on a permanent basis, as selected through an application
18 process developed by the secretary of state, provided, however, that
19 school districts' expenditures of the funds appropriated herein
20 shall not be eligible for aid under any provision of the education
21 law; for payments related to a downtown revitalization program
22 designed and executed by the department of state and the division of
23 housing and community renewal for transformative housing, economic
24 development, transportation and community projects including those
25 designed to increase the property tax base, of which up to \$500,000
26 may be made available to fund projects consistent with the purposes
27 of the healthy food / healthy communities initiative pursuant to
28 section 16-s of the urban development corporation act, provided such
29 projects are included in a strategic plan submitted for funding
30 under the downtown revitalization program; and for payments of
31 grants, awards, and aid provided through the local government effi-
32 ciency grant program, the citizen empowerment tax credit, local
33 government citizens reorganization empowerment grant program, and
34 the local government performance and efficiency program, as author-
35 ized by section 54 of the state finance law (930215SP)
36 150,000,000 (re. \$138,506,000)
37 Grants to essential health care providers shall be available upon
38 determination of the commissioner of health without a competitive
39 bid or request for proposal process to support debt retirement and
40 capital projects or non-capital projects that facilitate health care
41 transformation, including mergers, consolidation, acquisition or
42 other significant corporate restructuring activities intended to
43 create a financially sustainable system of care that promotes a
44 patient-centered model of health care delivery. Grants shall not be
45 available to support general operating expenses. For purposes of
46 this appropriation, an essential health care provider is a hospital
47 or hospital system that, in the discretion of the commissioner of
48 health, offers health services within a defined and isolated
49 geographic region where such services would otherwise be unavailable

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1 to the population of such region (930315SP)
2 355,000,000 (re. \$186,650,000)
3 The sum of \$19,500,000 is hereby appropriated to support a community
4 health care revolving capital fund as authorized by section twenty
5 eight hundred fifteen-a of the public health law (93H215SP)
6 19,500,000 (re. \$19,500,000)
7 For the acquisition of information technology systems, electronic
8 health records, billing systems, or other hardware as well as any
9 other infrastructure costs associated with the inclusion of behav-
10 ioral health services in the medicaid managed care benefit package.
11 Such funds shall be available to not-for-profit agencies licensed,
12 certified or approved by the office of mental health, the office for
13 alcoholism and substance abuse services, or the office for people
14 with developmental disabilities. A portion of these funds may be
15 used to support training and technical assistance during the transi-
16 tion period (93H315SP) ... 10,000,000 (re. \$504,000)
17 To prepare for, prevent, deter, or respond to acts of terrorism;
18 natural or man-made disasters, including severe weather events;
19 risks to public safety, health, and/or other emergencies. Of the
20 amounts appropriated herein, \$10,000,000 shall be available for
21 grants to local governments and local law enforcement agencies to
22 support the provision of safety and other related equipment. Such
23 funds shall be allocated pursuant to a plan prepared by the commis-
24 sioner of criminal justice services in consultation with the super-
25 intendent of state police and approved by the director of the budget
26 (930415SP) ... 150,000,000 (re. \$11,398,000)
27 Penn station access, for the payment of costs of the metropolitan
28 transportation authority or metro-north commuter railroad company
29 for capital projects to link the metro-north commuter railroad
30 directly to Penn Station and to improve transportation access along
31 its corridor, including construction of new stations in the Bronx,
32 including but not limited to planning and design, acquisition,
33 construction, reconstruction, replacement, improvement, recondition-
34 ing, rehabilitation and preservation, including the acquisition of
35 real property and interests therein required or expected to be
36 required in connection therewith, for commuter railroad facilities
37 and related equipment (930515SP)
38 250,000,000 (re. \$250,000,000)
39 Thruway stabilization program, for the payment of costs related to the
40 New NY bridge and bridge-related transportation improvements, and
41 for other costs of the thruway authority including, but not limited
42 to, its core capital program. Costs may include, but not be limited
43 to, construction, reconstruction, reconditioning and preservation,
44 including work appurtenant and ancillary thereto, may include the
45 acquisition of property, and may include engineering services,
46 including but not limited to the preparation of designs, plans,
47 specifications and estimates; construction management and super-
48 vision; appraisals, surveys, testing and environmental impact state-
49 ments; personal services, nonpersonal services, fringe and indirect
50 costs and the services provided by private firms. Provided, however

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1 that funds shall not be made available from this appropriation
 2 unless the New York state thruway authority has submitted a plan to
 3 the Governor, the Speaker of the Assembly and the President Pro
 4 Tempore of the Senate that describes the portions of funding appro-
 5 priated herein that will be used for costs related to the New NY
 6 Bridge, bridge-related transportation improvements and the Thruway
 7 core capital program. In addition, the authority shall annually
 8 provide, on or before July first of each year, a report detailing
 9 the amount of funding from this appropriation used for each project
 10 funded in the previous calendar year and the total amount of funding
 11 from this appropriation spent on each project up to the end of the
 12 previous calendar year (930615SP)
 13 1,285,000,000 (re. \$290,373,000)
 14 For services and expenses, loans, grants, and costs associated with
 15 transformative economic development projects. \$150,000,000 is
 16 authorized for such projects to be reviewed, evaluated and approved
 17 by the New York state urban development corporation, including but
 18 not limited to those listed in the schedule below. A proposed
 19 project must demonstrate that the investment of public funds will
 20 catalyze private investment resulting in significant economic devel-
 21 opment reflected in the creation of temporary and permanent jobs,
 22 the growth of the commercial and residential tax base or an enhance-
 23 ment of the environment and quality of life for residents of Nassau
 24 or Suffolk County. The items shown in the schedule below shall be
 25 for projects with a common purpose and may be interchanged without
 26 limitation subject to the approval of the director of the budget
 27 (930715SP) ... 150,000,000 (re. \$147,750,000)

28 Project Schedule
 29 PROJECT AMOUNT
 30 -----
 31 Nassau Hub 85,000,000
 32 Ronkonkoma Hub 50,000,000
 33 Stony Brook/ Brookhaven Labs 15,000,000
 34 -----
 35 Total 150,000,000
 36 =====

37 Infrastructure improvements, to support transportation, upstate trans-
 38 it, rail, airport, port and other infrastructure improvements or
 39 economic development projects (930815SP)
 40 115,000,000 (re. \$65,431,000)
 41 Notwithstanding section 163 of the state finance law or any law to the
 42 contrary, for services and expenses of the southern tier agricul-
 43 tural industry enhancement and hudson valley farmland protection
 44 programs, including but not limited to grants or payments to farm
 45 owners and related industries, not for profit conservation organiza-
 46 tions and local governments, to protect, maintain, develop and grow
 47 farm, agricultural and related industries located in the southern

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1 tier and hudson valley, as defined by the commissioner of agricul-
2 ture and markets (930915SP) ... 50,000,000 (re. \$27,601,000)

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	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	0	1,591,263,000
	-----	-----
All Funds	0	1,591,263,000
	=====	=====

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Capital Projects Funds - Other
 Capital Projects Fund
 State and Municipal Facilities Purpose

By chapter 54, section 1, of the laws of 2017, as amended by chapter 61, section 1 of part K, of the laws of 2017:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the educa-

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tion law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, and (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget (SM0117SM)
398,500,000 (re. \$398,500,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York

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1 state as certified by the commissioner of the department of economic
2 development; or environmental projects sponsored by the state or
3 municipal corporations as defined in section 2 of the general munic-
4 ipal law. Eligible entities shall consist of the state; municipal
5 corporations as defined in section 2 of the general municipal law;
6 water and sewer districts; the Metropolitan Transportation Authori-
7 ty; a college or university established pursuant to section 352 of
8 the education law, section 6203 of the education law or section 6302
9 of the education law; an independent not-for-profit institution of
10 higher education as defined in subdivision 2 of section 6401 of the
11 education law; public school districts; public housing authorities;
12 public libraries and library systems chartered by the regents of the
13 state of New York or established by an act of the legislature;
14 public park conservancies or not for profit corporations organized
15 for the purpose of investing in parks owned by the state or munic-
16 ipal corporations, as defined in section 2 of the general municipal
17 law; and not for profit fire districts, fire commissions, fire
18 companies, fire departments, volunteer rescue and ambulance squads;
19 and special act school districts, schools for the blind and deaf and
20 other students with disabilities subject to article 85 of the educa-
21 tion law, and private schools for students with disabilities author-
22 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
23 but shall not be limited to engineering services, construction,
24 project management, right-of-way acquisition, and work appurtenant
25 and ancillary thereto. No funds from this appropriation may be used
26 as a required match or be considered a local share to other state
27 programs or to leverage state aid or grants including but not limit-
28 ed to the apportionment of aid under the education law. Notwith-
29 standing any provision of law to the contrary, funds appropriated
30 herein may, subject to the approval of the director of the budget,
31 be (i) interchanged, (ii) transferred from this appropriation to any
32 other appropriation of any state department, agency or public bene-
33 fit corporation, or (iii) suballocated to any other state depart-
34 ment, agency or public benefit corporation, to achieve this purpose
35 (SM0116SM) ... 385,000,000 (re. \$341,426,000)

36 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
37 section 1, of the laws of 2017:

38 For payment of the capital costs of construction, improvement, reha-
39 bilitation or reconstruction of facilities owned by eligible enti-
40 ties; the acquisition of capital facilities and assets by eligible
41 entities, including fixed capital assets; the acquisition by eligi-
42 ble entities of equipment and other capital assets, including vehi-
43 cles, in support of health, safety, technology, or innovation; the
44 acquisition by an eligible entity of capital assets with a useful
45 life of not less than ten years purchased for the sole purpose of
46 preserving and protecting infrastructure that is owned, controlled
47 or appurtenant to an eligible entity, including but not limited to
48 heavy duty road maintenance and construction vehicles, pavers, snow
49 plows, street sweepers and heavy duty fire, emergency response and

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1 law enforcement vehicles; economic development projects sponsored by
2 the state or municipal corporations, as defined in section 2 of the
3 general municipal law, that will create or retain jobs in New York
4 state as certified by the commissioner of the department of economic
5 development; or environmental projects sponsored by the state or
6 municipal corporations as defined in section 2 of the general munic-
7 ipal law. Eligible entities shall consist of the state; municipal
8 corporations as defined in section 2 of the general municipal law;
9 water and sewer districts; the Metropolitan Transportation Authori-
10 ty; a college or university established pursuant to section 352 of
11 the education law, section 6203 of the education law or section 6302
12 of the education law; an independent not-for-profit institution of
13 higher education as defined in subdivision 2 of section 6401 of the
14 education law; public school districts; public housing authorities;
15 public libraries and library systems chartered by the regents of the
16 state of New York or established by an act of the legislature;
17 public park conservancies or not for profit corporations organized
18 for the purpose of investing in parks owned by the state or municip-
19 al corporations, as defined in section 2 of the general municipal
20 law; and not for profit fire districts, fire commissions, fire
21 companies, fire departments, volunteer rescue and ambulance squads;
22 and special act school districts, schools for the blind and deaf and
23 other students with disabilities subject to article 85 of the educa-
24 tion law, and private schools for students with disabilities author-
25 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
26 but shall not be limited to engineering services, construction,
27 project management, right-of-way acquisition, and work appurtenant
28 and ancillary thereto. No funds from this appropriation may be used
29 as a required match or be considered a local share to other state
30 programs or to leverage state aid or grants including but not limit-
31 ed to the apportionment of aid under the education law. Notwith-
32 standing any provision of law to the contrary, funds appropriated
33 herein may, subject to the approval of the director of the budget,
34 be (i) interchanged, (ii) transferred from this appropriation to any
35 other appropriation of any state department, agency or public bene-
36 fit corporation, or (iii) suballocated to any other state depart-
37 ment, agency or public benefit corporation, to achieve this purpose
38 (SM0115SM) ... 385,000,000 (re. \$261,801,000)

39 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
40 section 1, of the laws of 2017:

41 For payment of the capital costs of construction, improvement, reha-
42 bilitation or reconstruction of facilities owned by eligible enti-
43 ties; the acquisition of capital facilities and assets by eligible
44 entities, including fixed capital assets; the acquisition by eligi-
45 ble entities of equipment and other capital assets, including vehi-
46 cles, in support of health, and safety, technology, or innovation;
47 the acquisition by an eligible entity of capital assets with a
48 useful life of not less than ten years purchased for the sole
49 purpose of preserving and protecting infrastructure that is owned,

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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) ... 385,000,000 (re. \$335,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2017:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the

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1 acquisition by an eligible entity of capital assets with a useful
2 life of not less than ten years purchased for the sole purpose of
3 preserving and protecting infrastructure that is owned, controlled
4 or appurtenant to an eligible entity, including but not limited to
5 heavy duty road maintenance and construction vehicles, pavers, snow
6 plows, street sweepers and heavy duty fire, emergency response and
7 law enforcement vehicles; economic development projects sponsored by
8 the state or municipal corporations, as defined in section 2 of the
9 general municipal law, that will create or retain jobs in New York
10 state as certified by the commissioner of the department of economic
11 development; or environmental projects sponsored by the state or
12 municipal corporations as defined in section 2 of the general municipal
13 law. Eligible entities shall consist of the state; municipal
14 corporations as defined in section 2 of the general municipal law;
15 water and sewer districts; the Metropolitan Transportation Authority;
16 a college or university established pursuant to section 352 of
17 the education law, section 6203 of the education law or section 6302
18 of the education law; an independent not-for-profit institution of
19 higher education as defined in subdivision 2 of section 6401 of the
20 education law; public school districts; public housing authorities;
21 public libraries and library systems chartered by the regents of the
22 state of New York or established by an act of the legislature;
23 public park conservancies or not for profit corporations organized
24 for the purpose of investing in parks owned by the state or municipal
25 corporations, as defined in section 2 of the general municipal
26 law; and not for profit fire districts, fire commissions, fire
27 companies, fire departments, volunteer rescue and ambulance squads;
28 and special act school districts, schools for the blind and deaf and
29 other students with disabilities subject to article 85 of the education
30 law, and private schools for students with disabilities authorized
31 pursuant to chapter 853 of the laws of 1976. Costs may include,
32 but shall not be limited to engineering services, construction,
33 project management, right-of-way acquisition, and work appurtenant
34 and ancillary thereto. No funds from this appropriation may be used
35 as a required match or be considered a local share to other state
36 programs or to leverage state aid or grants including but not limited
37 to the apportionment of aid under the education law. Notwithstanding
38 any provision of law to the contrary, funds appropriated
39 herein may, subject to the approval of the director of the budget,
40 be (i) interchanged, (ii) transferred from this appropriation to any
41 other appropriation of any state department, agency or public benefit
42 corporation, or (iii) suballocated to any other state department,
43 agency or public benefit corporation, to achieve this purpose
44 (SM1013SM) ... 385,000,000 (re. \$254,536,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	99,463,000
	-----	-----
All Funds	0	99,463,000
	=====	=====

PROGRAM CHANGES AND EXPANSION (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2011:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) ... 92,751,000 ... (re. \$17,571,000)

By chapter 50, section 1, of the laws of 2010:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) ... 187,285,000 ... (re. \$33,510,000)

By chapter 50, section 1, of the laws of 2009:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) ... 129,800,000 ... (re. \$36,585,000)

By chapter 50, section 1, of the laws of 2008:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) ... 141,000,000 ... (re. \$11,797,000)

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STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental
 8 projects, including the preservation of historically significant
 9 places in New York state, and projects to conserve, acquire, develop
 10 or improve parklands, parks or public recreation areas; economic
 11 development projects which will facilitate the creation or retention
 12 of jobs or increase business activity within a municipality or
 13 region of the state; higher education projects; projects to estab-
 14 lish new or rehabilitate existing business incubator facilities to
 15 accommodate emerging or small high technology companies; arts or
 16 cultural projects, provided that the allocation made available to
 17 the Governor as authorized by paragraph one of the memorandum of
 18 understanding governing administration of the strategic investment
 19 program, shall be reduced by \$9,350,000 to \$65,650,000.

20 Individual projects funded from this appropriation shall be for
 21 \$250,000 or more and funds appropriated hereby may be suballocated
 22 to any department, agency, or public authority (71SI00SI)
 23 215,650,000 (re. \$78,104,000)

24 Project Schedule	
25 PROJECT	AMOUNT
26 -----	-----
27 Environmental	63,750,000
28 Economic Development	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator	43,750,000
31 Arts/Cultural	38,750,000
32 -----	-----
33 Total	215,650,000
34 =====	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal....	0	153,728,000
	-----	-----
All Funds	0	153,728,000
	=====	=====

6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal
 8 Federal Capital Projects Fund
 9 Federal Aid Highways Purpose

10 By chapter 50, section 1, of the laws of 2006:

11 To the department of transportation for the federal share of transpor-
 12 tation projects related to service in Lower Manhattan related to the
 13 September 11, 2001 attack on the New York City World Trade Center,
 14 including but not limited to construction, reconstruction, recondi-
 15 tioning and preservation of highways, bridges, ferry and other
 16 transportation facilities; the acquisition of property; payment for
 17 engineering services including, but not limited to costs of personal
 18 services, non-personal services and fringe benefits of the depart-
 19 ment of transportation, and contract services provided by private
 20 firms; appraisals, surveys, testing, and environmental impact state-
 21 ments for transportation projects; the payment of liabilities
 22 incurred prior to April 1, 2006 and any other transportation costs
 23 incurred as part of the recovery from the attack on the World Trade
 24 Center. The funds appropriated hereby shall be used in accordance
 25 with applicable federal transportation statutes and regulations and
 26 may be suballocated for transportation purposes (2CWT0620)
 27 265,000,000 (re. \$37,623,000)

28 By chapter 50, section 1, of the laws of 2002:

29 To the department of transportation for the federal share of transpor-
 30 tation projects related to service in Lower Manhattan related to the
 31 September 11, 2001 attack on the New York City World Trade Center,
 32 including but not limited to construction, reconstruction, recondi-
 33 tioning and preservation of highways, bridges, ferry and other
 34 transportation facilities; the acquisition of property; payment for
 35 engineering services including, but not limited to costs of personal
 36 services, non-personal services and fringe benefits of the depart-
 37 ment of transportation, and contract services provided by private
 38 firms; appraisals, surveys, testing, and environmental impact state-
 39 ments for transportation projects; the payment of liabilities
 40 incurred prior to April 1, 2002 and any other transportation costs
 41 incurred as part of the recovery from the attack on the World Trade
 42 Center. The funds appropriated hereby shall be used in accordance
 43 with applicable federal transportation statutes and regulations and
 44 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Transportation Authority. (17WT0220)
2	342,000,000 (re. \$116,105,000)

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