

STATE OF NEW YORK

S. 2004--C

A. 3004--C

SENATE - ASSEMBLY

January 17, 2017

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; and to amend a chapter of the laws of 2017 enacting the aid to localities budget and to amend a chapter of the laws of 2017 enacting the state operations budget, in relation to the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the
2 purpose of the appropriations, are appropriated by comprehensive
3 construction programs (hereinafter referred to by the abbreviation CCP),
4 purposes, and projects designated by the appropriations, and authorized
5 to be made available as hereinafter provided to the respective public
6 officers; such appropriations shall be deemed to provide all costs
7 necessary and pertinent to accomplish the intent of the appropriations
8

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12554-14-7

1 and are appropriated in accordance with the provisions of section 93 of
2 the state finance law.

3 b) Any amounts specified in this chapter for advances for capital
4 projects, or so much thereof as shall be necessary to accomplish the
5 purpose of the appropriations, are appropriated by comprehensive
6 construction programs (hereinafter referred to by the abbreviation CCP),
7 purposes and projects designated by the appropriations as advances from
8 the capital projects fund in accordance with the provisions of sections
9 40-a and 93 of the state finance law, and are authorized to be paid as
10 hereinafter provided as an advance for a share, part or whole of the
11 cost for such programs, purposes and projects hereinafter specified.

12 c) The several amounts specified in this chapter as capital projects -
13 reappropriations, or so much thereof as shall be sufficient to accom-
14 plish the purpose of the appropriations, as appropriated by comprehen-
15 sive construction programs (hereinafter referred to by the abbreviation
16 CCP), purposes, and projects, being the undisbursed and/or unexpended
17 balances of the prior year's appropriations, are reappropriated and
18 unless otherwise amended or repealed in part or total in this chapter
19 shall continue to be available for the same purposes as the prior appro-
20 priations or as otherwise amended for the fiscal year beginning April 1,
21 2017.

22 The capital projects reappropriations contained in this chapter may be
23 amended by repealing the items set forth in brackets and by adding ther-
24 eto the underscored material. Certain reappropriations in this chapter
25 are shown using abbreviated text, with three leader dots (an ellipsis)
26 followed by three spaces (...) used to indicate where existing law
27 that is being continued is not shown. However, unless a change is clear-
28 ly indicated by the use of brackets [-] for deletions and underscores
29 for additions, the purpose, amounts, funding source and all other
30 aspects pertinent to each item of appropriation shall be as last appro-
31 priated.

32 For the purpose of complying with section 25 of the state finance law,
33 the year, chapter and section of the last act reappropriating a former
34 original appropriation or any part thereof is, unless otherwise indi-
35 cated, chapter 55, section 1, of the laws of 2016 and, for the city
36 university of New York and state university of New York, chapter 53,
37 section 3, of the laws of 2016.

38 d) No moneys appropriated by this chapter shall be available for
39 payment until a certificate of approval has been issued by the director
40 of the budget, who shall file such certificate with the department of
41 audit and control, the chairperson of the senate finance committee and
42 the chairperson of the assembly ways and means committee.

43 e) The appropriations contained in this chapter shall be available for
44 the fiscal year beginning on April 1, 2017 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	0	1,500,000
	-----	-----
All Funds	0	1,500,000
	=====	=====
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		
Special Revenue Funds - Other		
Combined Expendable Trust Fund		
Miscellaneous Gifts Account		
Preservation of Facilities Purpose		
By chapter 54, section 1, of the laws of 2012:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) ... 500,000		(re. \$500,000)
By chapter 54, section 1, of the laws of 2011:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) ... 500,000		(re. \$500,000)
By chapter 55, section 1, of the laws of 2010:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ... 500,000		(re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	66,215,000	8,858,000
6	-----	-----
7 All Funds	66,215,000	8,858,000
8	=====	=====
9 NEW YORK WORKS (CCP)		53,215,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Administrative Services Purpose		
14 For the purchase and replacement of vehicles		
15 and equipment (60VS17AS)	600,000	
16 For services and expenses related to the		
17 purchase or replacement of laboratory		
18 equipment (60ES17AS)	115,000	
19 Capital Projects Funds - Other		
20 Capital Projects Fund		
21 Preservation of Facilities Purpose		
22 For services and expenses related to New		
23 York Works Infrastructure projects for		
24 alterations, rehabilitation and improve-		
25 ments at the state fair, including		
26 personal service and the payment of		
27 liabilities incurred prior to April 1,		
28 2017. All or a portion of the funds appro-		
29 priated hereby may be suballocated or		
30 transferred to any department, agency or		
31 public authority (60NY1703)	2,500,000	
32 For services and expenses related to New		
33 York Works Infrastructure projects for		
34 alterations, rehabilitation and improve-		
35 ments to modernize the state fair, includ-		
36 ing personal service and the payment of		
37 liabilities incurred prior to April 1,		
38 2017. All or a portion of the funds appro-		
39 priated hereby may be suballocated or		
40 transferred to any department, agency or		
41 public authority (60SF1703)	50,000,000	
42 STATE FAIR (CCP)		3,000,000
43		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2017-18

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Preservation of Facilities Purpose

 4 For payment of the costs including personal
 5 services, nonpersonal services, fringe
 6 benefits and indirect costs, of alter-
 7 ations, rehabilitation and improvements
 8 including preventive maintenance, replace-
 9 ment, refurbishment and energy conserva-
 10 tion of various facilities, including the
 11 payment of liabilities incurred prior to
 12 April 1, 2017 (60MN1703) 1,000,000

 13 Capital Projects Funds - Other
 14 Miscellaneous Capital Projects Fund
 15 Preservation of Facilities Purpose

 16 For payment of the costs including personal
 17 services, nonpersonal services, fringe
 18 benefits and indirect costs, of alter-
 19 ations, rehabilitation and improvements
 20 including preventive maintenance, replace-
 21 ment, refurbishment and energy conserva-
 22 tion of various facilities, including the
 23 payment of liabilities incurred prior to
 24 April 1, 2017 (60RI1703) 2,000,000

 25 NEW FACILITIES PURPOSE (CCP) 10,000,000
 26 -----

 27 Capital Projects Funds - Other
 28 Capital Projects Fund
 29 New Facilities Purpose

 30 For payment to agricultural or horticultural
 31 corporations and county extension service
 32 associations that are eligible to receive
 33 premium reimbursement pursuant to section
 34 286 of the agriculture and markets law for
 35 the costs of construction, renovation,
 36 alteration, rehabilitation, improvements,
 37 installation, acquisition, repair or
 38 replacement of fairground buildings,
 39 equipment or permanent or temporary facil-
 40 ities used to house or promote agricul-
 41 ture, excluding parking facilities and
 42 signage, to be allocated by the commis-
 43 sioner in amounts not to exceed \$200,000
 44 to such eligible agricultural and horti-
 45 cultural corporations or county extension

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2017-18

1 services on a non-competitive basis until
2 such funds are exhausted (60LF1703) 5,000,000
3 For grants to municipal and incorporated
4 not-for-profit pounds, shelters and humane
5 societies. Use of the grant funds is
6 restricted to the costs of capital
7 projects including, but not limited to,
8 construction, renovation, rehabilitation,
9 installation, acquisition, or expansion of
10 buildings, equipment, or facilities neces-
11 sary for the secure containment, health,
12 and adequate care of sheltered dogs and
13 cats. These grants shall be allocated by
14 the commissioner on a competitive basis
15 until such funds are extinguished as
16 follows: (a) In municipalities with a
17 population of less than two million, for
18 such pounds, shelters or humane societies
19 that are operated by or under contract for
20 the provision of pound or shelter services
21 with one or more municipalities: projects
22 serving an individual municipality, grants
23 in amounts not less than \$50,000 and not
24 more than \$200,000, not to exceed fifty
25 percent of the total project cost; and for
26 projects serving two or more munici-
27 palities, grants in amounts not less than
28 \$100,000 and not more than \$500,000, not
29 to exceed seventy-five percent of the
30 total project cost; (b) In municipalities
31 with a population of more than two
32 million, for such pounds, shelters or
33 humane societies that are operated by or
34 under contract for the provision of pound
35 or shelter services with one or more muni-
36 cipalities, grants in amounts not less
37 than \$100,000 and not more than \$500,000,
38 not to exceed seventy-five percent of the
39 total project cost; and (c) to the extent
40 such funds have not been extinguished, for
41 projects in underserved municipalities or
42 regions, for such pounds, shelters or
43 humane societies that are not operated by
44 or under contract with one or more munici-
45 palities for the provision of pound or
46 shelter services, grants in amounts not
47 more than \$50,000, not to exceed fifty
48 percent of the total project cost. Up to
49 five percent of the total appropriation
50 amount may be made available for the
51 services and expenses of the Department in

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2017-18

1	relation to these grants, including	
2	personal service, non-personal service,	
3	fringe benefits, and indirect costs	
4	(60AS1703)	5,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 New Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For payment to agricultural or horticultural corporations and county
7 extension service associations that are eligible to receive premium
8 reimbursement pursuant to section 286 of the agriculture and markets
9 law for the costs of construction, renovation, alteration, rehabili-
10 tation, improvements, installation, acquisition, repair or replace-
11 ment of fairground buildings, equipment or permanent or temporary
12 facilities used to house or promote agriculture, excluding parking
13 facilities and signage, to be allocated by the commissioner in
14 amounts not to exceed \$200,000 to such eligible agricultural and
15 horticultural corporations or county extension services on a non-
16 competitive basis until such funds are exhausted (60LF1603)
17 5,000,000 (re. \$5,000,000)

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
19 section 1, of the laws of 2012:

20 For building and equipping the Finger Lakes Community College viticul-
21 ture center in Geneva, and building renovations and equipment in
22 support of food processing and viticulture educational technologies
23 at the New York State Agricultural Experiment Station in Geneva
24 (60010809) ... 8,000,000 (re. \$43,000)

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter
26 108, section 5, of the laws of 2006:

27 For services and expenses related to the construction of the New York
28 State department of agriculture and markets food laboratory, includ-
29 ing but not limited to the cost of property acquisition, studies,
30 appraisals, surveys, testing, environmental impact statements and
31 for design and construction management services (60010607)
32 40,000,000 (re. \$157,000)

33 NEW YORK WORKS (CCP)

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Preservation of Facilities Purpose

37 By chapter 55, section 1, of the laws of 2016:

38 For services and expenses related to New York Works Infrastructure
39 projects for alterations, rehabilitation and improvements at the
40 state fair, including personal service and the payment of liabil-
41 ities incurred prior to April 1, 2016. All or a portion of the funds
42 appropriated hereby may be suballocated or transferred to any
43 department, agency or public authority (60NY1603)
44 2,500,000 (re. \$1,600,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2015:
2 For services and expenses related to New York Works Infrastructure
3 projects for alterations, rehabilitation and improvements at the
4 state fair, including personal service and the payment of liabil-
5 ities incurred prior to April 1, 2015. All or a portion of the funds
6 appropriated hereby may be suballocated or transferred to any
7 department, agency or public authority (60NY1503)
8 2,500,000 (re. \$58,000)

9 STATE FAIR (CCP)

10 Capital Projects Funds - Other
11 Miscellaneous Capital Projects Fund
12 Preservation of Facilities Purpose

13 By chapter 55, section 1, of the laws of 2016:
14 For payment of the costs including personal services, nonpersonal
15 services, fringe benefits and indirect costs, of alterations, reha-
16 bilitation and improvements including preventive maintenance,
17 replacement, refurbishment and energy conservation of various facil-
18 ities, including the payment of liabilities incurred prior to April
19 1, 2016 (60RI1603) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For services and expenses related to the acquisition and development
7 of technology, including but not limited to equipment, software and
8 services (OS011608) ... 6,000,000 (re. \$6,000,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	401,558,000	2,399,086,000
6	-----	-----
7 All Funds	401,558,000	2,399,086,000
8	=====	=====
9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)		284,222,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Administration Purpose

14 For services and expenses related to alter-
15 ations and improvements to existing facil-
16 ities for capital maintenance, including
17 but not limited to capital design,
18 construction, reconstruction, rehabili-
19 tation, and equipment; for health and
20 safety, preservation of facilities,
21 program improvement or program change,
22 environmental protection, energy conserva-
23 tion, accreditation, facilities for the
24 physically disabled, preventative mainte-
25 nance and related projects, including
26 costs incurred prior to April 1, 2017 and
27 subject to a plan developed and submitted
28 annually by the city university of New
29 York and approved by the director of the
30 budget, and which may include, but not be
31 limited to, projects in the following
32 schedule (30031750) 224,222,000

	Project Schedule	AMOUNT
33 PROJECT		
34		
35	-----	
36	(thousands of dollars)	
37 Baruch College		
38 Campus-wide maintenance to		
39 various facilities		2,511
40 Brooklyn College		
41 Campus-wide maintenance to		
42 various facilities		5,433
43 City College		
44 Campus-wide maintenance to		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2017-18

1	various facilities	8,136
2	Graduate School and University Center	
3	Campus-wide maintenance to	
4	various facilities	25
5	Honors college	
6	Campus-wide maintenance to	
7	various facilities.....	25
8	Hunter College	
9	Campus-wide maintenance to	
10	various facilities	5,799
11	John Jay College of Criminal Justice	
12	Campus-wide maintenance to	
13	various facilities	3,193
14	Lehman College	
15	Campus-wide maintenance to	
16	various facilities	2,438
17	Medgar Evers College	
18	Campus-wide maintenance to	
19	various facilities	3,096
20	New York City College of Technology	
21	Campus-wide maintenance to	
22	various facilities	3,485
23	Queens College	
24	Campus-wide maintenance to	
25	various facilities	5,433
26	College of Staten Island	
27	Campus-wide maintenance to	
28	various facilities	2,877
29	York College	
30	Campus-wide maintenance to	
31	various facilities	3,899
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs	9,270
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs	12,463
42	For university-wide maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to mechanical and	
45	infrastructure needs	7,210
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to ADA needs	6,180
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2017-18

1	colleges attributable to certificate of	
2	occupancy/public assembly needs	2,060
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to energy	
6	conservation needs	4,120
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science lab	
10	upgrade needs	2,060
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to bathroom	
14	facilities upgrade needs	1,030
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to educational	
18	technology initiative needs	6,695
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to science and	
22	technology equipment needs	5,047
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to CUNY TV	
26	renovation needs	515
27	For university-wide priority capital	
28	maintenance or capital improvement	
29	projects to support the preservation	
30	of facilities	121,222
31		-----
32	Total	224,222
33		=====

34 For services and expenses related to alter-
 35 ations and improvements to various facili-
 36 ties including but not limited to capital
 37 design, construction, reconstruction,
 38 rehabilitation, and equipment; for health
 39 and safety, preservation of facilities,
 40 program improvement or program change,
 41 environmental protection, energy conserva-
 42 tion, accreditation, facilities for the
 43 physically disabled, preventative mainte-
 44 nance and related projects, including
 45 costs incurred prior to April 1, 2017 and
 46 subject to a plan developed and submitted
 47 annually by the city university of New
 48 York and approved by the director of the
 49 budget, and which may include, but not be

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2017-18

1 limited to, projects in the following
2 schedule (30051750) 60,000,000

3 Project Schedule

4 PROJECT	AMOUNT
5 -----	-----
6 (thousands of dollars)	
7 Baruch College	
8 Campus-wide projects	1,260
9 Brooklyn College	
10 Campus-wide projects	8,460
11 City College	
12 Campus-wide projects	15,120
13 Graduate School and University Center	
14 Campus-wide projects	60
15 Honors college	
16 Campus-wide projects	60
17 Hunter College	
18 Campus-wide projects	9,360
19 John Jay College of Criminal Justice	
20 Campus-wide projects	2,940
21 Lehman College	
22 Campus-wide projects	1,080
23 Medgar Evers College	
24 Campus-wide projects	2,700
25 New York City College of Technology	
26 Campus-wide projects	3,660
27 Queens College	
28 Campus-wide projects	8,460
29 College of Staten Island	
30 Campus-wide projects	2,160
31 York College	
32 Campus-wide projects	4,680
33 -----	
34 Total	60,000
35 =====	
36 PROJECT ADMINISTRATION (CCP)	36,983,000
37 -----	
38 Capital Projects Funds - Other	
39 Capital Projects Fund	
40 Administration Purpose	
41 For payment to the dormitory authority of	
42 the state of New York, for services and	
43 expenses of the authority related to	
44 construction activities administered by	
45 the authority for the state share of capi-	
46 tal projects of the city university of New	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2017-18

1	York which are appropriated by the state	
2	and otherwise authorized by law (30DA1750) ..	21,000,000
3	For payment to the city university	
4	construction fund, for services and	
5	expenses of the city university	
6	construction fund related to construction	
7	activities administered by the city	
8	university construction fund for the state	
9	share of capital projects of the city	
10	university of New York which are appropri-	
11	ated by the state and otherwise authorized	
12	by law (30CF1750)	15,983,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 80,353,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Administration Purpose

9 For services and expenses for state finan-
10 cial assistance to community colleges for
11 alterations and improvements to various
12 facilities including services and
13 expenses, capital design, construction,
14 reconstruction, rehabilitation and equip-
15 ment; for health and safety, preservation
16 of facilities, new facilities program
17 improvement or program change, environ-
18 mental protection, energy conservation,
19 accreditation, facilities for the phys-
20 ically disabled, and related projects,
21 including costs incurred prior to April 1,
22 2017 subject to an annual plan developed
23 by the city university and approved by the
24 state director of the budget, and which
25 may include, but not be limited to,
26 projects in the following schedule
27 (30CC1750) 80,353,000

28 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
34 Bronx Community College		
35 Critical Maintenance	42,000	21,000
36 Student Success Center.....	14,000	7,000
37 STEM Resource Center	300	150
38 Borough Manhattan Community College		
39 Cooling Tower Rehab	3,600	1,800
40 Gymnasium Light Replacement	700	350
41 Hostos Community College		
42 One Stop Student Services Center .	7,700	3,850
43 Kingsborough Community College		
44 Roof Replacements	2,000	1,000
45 Marina Upgrades	500	250

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2017-18

1	Science Equipment.....	454	227
2	LaGuardia Community College		
3	Center for Career and Employment		
4	Training	6,774	3,387
5	Queensborough Community College		
6	Roof Repairs	2,400	1,200
7	Kitchen and Cafeteria Renovation..	5,600	2,800
8	For university-wide community college		
9	critical maintenance or capital		
10	improvement costs attributable to		
11	preservation of facilities	60,678	30,339
12	For university-wide community college		
13	critical maintenance or capital		
14	improvement costs attributable to		
15	facilities which support ASAP		
16	programs	14,000	7,000
17		-----	-----
18	Total	160,706	80,353
19		=====	=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
6 section 3, of the laws of 2016:
7 For services and expenses related to alterations and improvements to
8 existing facilities for capital maintenance, including but not
9 limited to capital design, construction, reconstruction, rehabili-
10 tation, and equipment; for health and safety, preservation of facil-
11 ities, program improvement or program change, environmental
12 protection, energy conservation, accreditation, facilities for the
13 physically disabled, preventative maintenance and related projects,
14 including costs incurred prior to April 1, 2016 and subject to a
15 plan developed and submitted annually by the city university of New
16 York and approved by the director of the budget, and which may
17 include, but not be limited to, projects in the following schedule
18 (30031650) ... 103,000,000 (re. \$103,000,000)

19 PROJECT	20 Project Schedule	21 AMOUNT
22 -----		
23 (thousands of dollars)		
24 Baruch College		
25 Campus-wide maintenance to		
26 various facilities		2,511
27 Brooklyn College		
28 Campus-wide maintenance to		
29 various facilities		5,433
30 City College		
31 Campus-wide maintenance to		
32 various facilities		8,136
33 Graduate School and University Center		
34 Campus-wide maintenance to		
35 various facilities		25
36 Honors college		
37 Campus-wide maintenance to		
38 various facilities.....		25
39 Hunter College		
40 Campus-wide maintenance to		
41 various facilities		5,799
42 John Jay College of Criminal Justice		
43 Campus-wide maintenance to		
44 various facilities		3,193
45 Lehman College		
46 Campus-wide maintenance to		
47 various facilities		2,438
Medgar Evers College		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide maintenance to	
2	various facilities	3,096
3	New York City College of Technology	
4	Campus-wide maintenance to	
5	various facilities	3,485
6	Queens College	
7	Campus-wide maintenance to	
8	various facilities	5,433
9	College of Staten Island	
10	Campus-wide maintenance to	
11	various facilities	2,877
12	York College	
13	Campus-wide maintenance to	
14	various facilities	3,899
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to the findings of	
18	condition surveys for health and safety	
19	needs	9,270
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for preservation of	
24	facilities needs	12,463
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to mechanical and	
28	infrastructure needs	7,210
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to ADA needs	6,180
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to certificate of	
35	occupancy/public assembly needs	2,060
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to energy	
39	conservation needs	4,120
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to science lab	
43	upgrade needs	2,060
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to bathroom	
47	facilities upgrade needs	1,030
48	For university-wide maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to educational	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	technology initiative needs	6,695
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to science and	
5	technology equipment needs	5,047
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to CUNY TV	
9	renovation needs	515
10		-----
11	Total	103,000
12		=====

13 For additional services and expenses related to alterations and
14 improvements to existing facilities for capital maintenance, includ-
15 ing but not limited to capital design, construction, reconstruction,
16 rehabilitation, and equipment; for health and safety, preservation
17 of facilities, program improvement or program change, environmental
18 protection, energy conservation, accreditation, facilities for the
19 physically disabled, preventative maintenance and related projects,
20 including costs incurred prior to April 1, 2016 and subject to a
21 plan developed and submitted annually by the city university of New
22 York and approved by the director of the budget, and which may
23 include, but not be limited to, projects in the following schedule
24 (30041650) ... 40,000,000 (re. \$40,000,000)

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28		(thousands of dollars)
29	Baruch College	
30	Campus-wide maintenance to	
31	various facilities	378
32	Brooklyn College	
33	Campus-wide maintenance to	
34	various facilities	2,538
35	City College	
36	Campus-wide maintenance to	
37	various facilities	4,536
38	Graduate School and University Center	
39	Campus-wide maintenance to	
40	various facilities	18
41	Honors college	
42	Campus-wide maintenance to	
43	various facilities.....	18
44	Hunter College	
45	Campus-wide maintenance to	
46	various facilities	2,808
47	John Jay College of Criminal Justice	
48	Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	various facilities	882
2	Lehman College	
3	Campus-wide maintenance to	
4	various facilities	324
5	Medgar Evers College	
6	Campus-wide maintenance to	
7	various facilities	810
8	New York City College of Technology	
9	Campus-wide maintenance to	
10	various facilities	1,098
11	Queens College	
12	Campus-wide maintenance to	
13	various facilities	2,538
14	College of Staten Island	
15	Campus-wide maintenance to	
16	various facilities	648
17	York College	
18	Campus-wide maintenance to	
19	various facilities	1,404
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for health and safety	
24	needs	3,600
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for preservation of	
29	facilities needs	4,840
30	For university-wide maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to mechanical and	
33	infrastructure needs	2,800
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to ADA needs	2,400
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to certificate of	
40	occupancy/public assembly needs	800
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to energy	
44	conservation needs	1,600
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science lab	
48	upgrade needs	800
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	colleges attributable to bathroom	
2	facilities upgrade needs	400
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to educational	
6	technology initiative needs	2,600
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science and	
10	technology equipment needs	1,960
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to CUNY TV	
14	renovation needs	200
15		-----
16	Total	40,000
17		=====

18 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
19 section 1 of part M, of the laws of 2016:
20 For additional services and expenses related to alterations and
21 improvements to various facilities for capital projects, including
22 but not limited to capital design, construction, acquisition, recon-
23 struction, rehabilitation, and equipment; for health and safety,
24 preservation of facilities, program improvement or program change,
25 environmental protection, energy conservation, accreditation, facil-
26 ities for the physically disabled, preventative maintenance and
27 related projects, including costs incurred prior to April 1, 2016
28 and subject to a plan developed and submitted by the city university
29 of New York board of trustees and approved by the director of the
30 budget (30051650) ... 20,000,000 (re. \$20,000,000)

31 By chapter 54, section 1, of the laws of 2015:
32 For services and expenses related to alterations and improvements to
33 existing facilities for capital maintenance, including but not
34 limited to capital design, construction, reconstruction, rehabili-
35 tation, and equipment; for health and safety, preservation of facil-
36 ities, program improvement or program change, environmental
37 protection, energy conservation, accreditation, facilities for the
38 physically disabled, preventative maintenance and related projects,
39 including costs incurred prior to April 1, 2015 and subject to a
40 plan developed and submitted annually by the city university of New
41 York and approved by the director of the budget, and which may
42 include, but not be limited to, projects in the following schedule
43 (30031550) ... 103,000,000 (re. \$102,628,000)

44	Project Schedule	
45	PROJECT	AMOUNT
46	-----	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1		(thousands of dollars)	
2	Baruch College		
3	Campus-wide maintenance to		
4	various facilities	4,635	
5	Brooklyn College		
6	Campus-wide maintenance to		
7	various facilities	3,811	
8	City College		
9	Campus-wide maintenance to		
10	various facilities	5,665	
11	Graduate School and University Center		
12	Campus-wide maintenance to		
13	various facilities	1,030	
14	Honors college		
15	Campus-wide maintenance to		
16	various facilities.....	412	
17	Hunter College		
18	Campus-wide maintenance to		
19	various facilities	3,914	
20	John Jay College of Criminal Justice		
21	Campus-wide maintenance to		
22	various facilities	2,163	
23	Lehman College		
24	Campus-wide maintenance to		
25	various facilities	3,811	
26	Medgar Evers College		
27	Campus-wide maintenance to		
28	various facilities	3,811	
29	New York City College of Technology		
30	Campus-wide maintenance to		
31	various facilities	3,811	
32	Queens College		
33	Campus-wide maintenance to		
34	various facilities	5,665	
35	College of Staten Island		
36	Campus-wide maintenance to		
37	various facilities	3,811	
38	York College		
39	Campus-wide maintenance to		
40	various facilities	3,811	
41	For university-wide maintenance or		
42	capital improvement costs at senior		
43	colleges attributable to the findings of		
44	condition surveys for health and safety		
45	needs	8,755	
46	For university-wide maintenance or		
47	capital improvement costs at senior		
48	colleges attributable to the findings of		
49	condition surveys for preservation of		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	facilities needs	10,815
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to mechanical and	
5	infrastructure needs	6,695
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to ADA needs	5,150
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to certificate of	
12	occupancy/public assembly needs	2,060
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to energy	
16	conservation needs	4,120
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to science lab	
20	upgrade needs	2,060
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to bathroom	
24	facilities upgrade needs	1,030
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to asbestos	
28	abatement needs	1,030
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to educational	
32	technology initiative needs	6,695
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to science and	
36	technology equipment needs.....	7,210
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable CUNY TV	
40	renovation needs	1,030
41	-----	
42	Total	103,000
43	=====	

44 By chapter 54, section 1, of the laws of 2014:

45 Advances for alterations and improvements to existing facilities for

46 capital critical maintenance, including but not limited to capital

47 design, construction, reconstruction, rehabilitation, and equipment;

48 for health and safety, preservation of facilities, program improve-

49 ment or program change, environmental protection, energy conserva-

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 tion, accreditation, facilities for the physically disabled, preven-
2 tative maintenance and related projects, including costs incurred
3 prior to April 1, 2014, and subject to a plan developed and submit-
4 ted annually by the city university of New York and approved by the
5 director of the budget, and which may include, but not be limited
6 to, projects in the following schedule (30031450)
7 206,000,000 (re. \$190,892,000)

8 PROJECT	9 Project Schedule	10 AMOUNT
11 -----		
12 (thousands of dollars)		
13 Baruch College		
14 Campus-wide critical maintenance to		
15 various facilities		14,000
16 Brooklyn College		
17 Campus-wide critical maintenance to		
18 various facilities		12,500
19 City College		
20 Campus-wide critical maintenance to		
21 various facilities		17,000
22 Graduate School and University Center		
23 Campus-wide critical maintenance to		
24 various facilities		2,000
25 Honors college		
26 Campus-wide critical maintenance to		
27 various facilities.....		1,000
28 Hunter College		
29 Campus-wide critical maintenance to		
30 various facilities		1,000
31 John Jay College of Criminal Justice		
32 Campus-wide critical maintenance to		
33 various facilities		5,000
34 Lehman College		
35 Campus-wide critical maintenance to		
36 various facilities		10,000
37 Medgar Evers College		
38 Campus-wide critical maintenance to		
39 various facilities		10,000
40 New York City College of Technology		
41 Campus-wide critical maintenance to		
42 various facilities		8,000
43 Queens College		
44 Campus-wide critical maintenance to		
45 various facilities		17,000
46 College of Staten Island		
47 Campus-wide critical maintenance to		
48 various facilities		10,000
49 York College		
50 Campus-wide critical maintenance to		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	various facilities	12,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to the findings of	
5	condition surveys for health and safety	
6	needs	27,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to the findings of	
10	condition surveys for preservation of	
11	facilities needs	30,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to mechanical and	
15	infrastructure needs	20,500
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to ADA needs	10,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to certificate of	
22	occupancy/public assembly needs	5,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to energy	
26	conservation needs	12,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to science lab	
30	upgrade needs	8,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to bathroom	
34	facilities upgrade needs	3,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to asbestos	
38	abatement needs	1,500
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to educational	
42	technology initiative needs	15,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to science and	
46	technology equipment needs.....	5,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable CUNY TV	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 renovation needs 1,500
 2 Less an amount to be allocated by the board
 3 of trustees (52,000)
 4 -----
 5 Total 206,000
 6 =====

7 Advances for alterations and improvements to various facilities for
 8 capital strategic initiatives, including but not limited to capital
 9 design, construction, acquisition, reconstruction, rehabilitation,
 10 and equipment; for health and safety, preservation of facilities,
 11 new facilities, program improvement or program change, environmental
 12 protection, energy conservation, accreditation, facilities for the
 13 physically disabled, preventative maintenance and related projects,
 14 including costs incurred prior to April 1, 2014, and subject to a
 15 plan developed and submitted annually by the city university of New
 16 York and approved by the director of the budget, and which may
 17 include, but not be limited to, projects in the following schedule
 18 (30041450) ... 127,000,000 (re. \$127,000,000)

19 Project Schedule

20 PROJECT	AMOUNT
21 -----	-----
22 (thousands of dollars)	
23 Baruch College	
24 17 Lex. Ave Building	30,000
25 Brooklyn College	
26 Roosevelt Hall	35,000
27 College of Staten Island	
28 Interdisciplinary High Performance	
29 Computational Center	10,000
30 Lehman College	
31 Nursing Education	22,000
32 York College	
33 Academic Village/Conference Center	30,000
34 -----	-----
35 Total	127,000
36 =====	=====

37 Notwithstanding any provision of law this appropriation shall be allo-
 38 cated only pursuant to a plan setting forth an itemized list of
 39 projects with the amount to be received by each, or the methodology
 40 for allocating such appropriation. Such plan shall be subject to the
 41 approval of the temporary president of the senate and the director
 42 of the budget and thereafter shall be included in a resolution call-
 43 ing for the expenditure of such monies, which resolution must be
 44 approved by a majority vote of all members elected to the senate
 45 upon a roll call vote (30051450)
 46 67,000,000 (re. \$67,000,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2012:
2 Advances for alterations and improvements to various facilities for
3 capital critical maintenance, including but not limited to capital
4 design, construction, acquisition, reconstruction, rehabilitation,
5 and equipment; for health and safety, preservation of facilities,
6 program improvement or program change, environmental protection,
7 energy conservation, accreditation, facilities for the physically
8 disabled, preventative maintenance and related projects, including
9 costs incurred prior to April 1, 2012, and subject to a plan devel-
10 oped and submitted annually by the city university of New York and
11 approved by the director of the budget, and which may include, but
12 not be limited to, projects in the following schedule (30031250) ...
13 284,222,000 (re. \$263,274,000)

14 PROJECT	15 Project Schedule	16 AMOUNT
17 -----		
18 (thousands of dollars)		
19 Baruch College		
20 Campus-wide critical maintenance to		
21 various facilities		12,000
22 Brooklyn College		
23 Campus-wide critical maintenance to		
24 various facilities		15,000
25 City College		
26 Campus-wide critical maintenance to		
27 various facilities		12,000
28 Graduate School and University Center		
29 Campus-wide critical maintenance to		
30 various facilities		3,000
31 Hunter College		
32 Campus-wide critical maintenance to		
33 various facilities		10,000
34 John Jay College of Criminal Justice		
35 Campus-wide critical maintenance to		
36 various facilities		9,922
37 Lehman College		
38 Campus-wide critical maintenance to		
39 various facilities		10,000
40 Medgar Evers College		
41 Campus-wide critical maintenance to		
42 various facilities		6,000
43 New York City College of Technology		
44 Campus-wide critical maintenance to		
45 various facilities		15,000
46 Queens College		
47 Campus-wide critical maintenance to		
48 various facilities		17,000
49 College of Staten Island		
50 Campus-wide critical maintenance to		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	various facilities	9,000
2	York College	
3	Campus-wide critical maintenance to	
4	various facilities	10,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to the findings of	
8	condition surveys for health and safety	
9	needs	36,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to the findings of	
13	condition surveys for preservation of	
14	facilities needs	36,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to ADA needs	3,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to certificate of	
21	occupancy/public assembly needs	10,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to energy	
25	conservation needs	10,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to science and	
29	technology equipment needs	5,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to educational	
33	technology initiative needs	15,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to science lab	
37	upgrade needs	10,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to bathroom	
41	facilities upgrade needs	3,300
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to asbestos	
45	abatement needs	1,500
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to athletic	
49	facilities upgrade needs	1,000
50	For university-wide critical maintenance or	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	capital improvement costs at senior	
2	colleges attributable CUNY TV	
3	renovation needs	1,500
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to mechanical and	
7	infrastructure needs	23,000
8		-----
9	Total	284,222
10		=====

11 By chapter 54, section 1, of the laws of 2011:

12 Advances for alterations and improvements to various facilities for

13 capital critical maintenance, including but not limited to capital

14 design, construction, acquisition, reconstruction, rehabilitation,

15 and equipment; for health and safety, preservation of facilities,

16 program improvement or program change, environmental protection,

17 energy conservation, accreditation, facilities for the physically

18 disabled, preventative maintenance and related projects, including

19 costs incurred prior to April 1, 2011, and subject to a plan devel-

20 oped and submitted annually by the city university of New York and

21 approved by the director of the budget, and which may include, but

22 not be limited to, projects in the following schedule (30031150) ...

23 284,222,000 (re. \$206,811,000)

24	Project Schedule	
25	PROJECT	AMOUNT
26	-----	-----
27		(thousands of dollars)
28	Baruch College	
29	Campus-wide critical maintenance to	
30	various facilities	5,000
31	Brooklyn College	
32	Campus-wide critical maintenance to	
33	various facilities	7,500
34	City College	
35	Campus-wide critical maintenance to	
36	various facilities	6,000
37	Hunter College	
38	Campus-wide critical maintenance to	
39	various facilities	7,000
40	John Jay College of Criminal Justice	
41	Campus-wide critical maintenance to	
42	various facilities	3,500
43	Lehman College	
44	Campus-wide critical maintenance to	
45	various facilities	3,500
46	Medgar Evers College	
47	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	various facilities	8,000
2	New York City College of Technology	
3	Campus-wide critical maintenance to	
4	various facilities	10,000
5	Queens College	
6	Campus-wide critical maintenance to	
7	various facilities	12,500
8	College of Staten Island	
9	Campus-wide critical maintenance to	
10	various facilities	5,000
11	York College	
12	Campus-wide critical maintenance to	
13	various facilities	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to the findings of	
17	condition surveys for health and safety	
18	needs	56,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to the findings of	
22	condition surveys for preservation of	
23	facilities needs	60,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to ADA needs	1,800
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to certificate of	
30	occupancy/public assembly needs	10,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to energy	
34	conservation needs	10,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to science and	
38	technology equipment needs	5,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to educational	
42	technology initiative needs	12,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to science lab	
46	upgrade needs	8,600
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to bathroom	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	facilities upgrade needs	1,700
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to asbestos	
5	abatement needs	1,700
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to athletic	
9	facilities upgrade needs	2,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable CUNY TV	
13	renovation needs	2,422
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to mechanical and	
17	infrastructure needs	40,000
18		-----
19	Total	284,222
20		=====

21 By chapter 53, section 1, of the laws of 2010:

22 Advances for alterations and improvements to various facilities for

23 capital critical maintenance, including but not limited to capital

24 design, construction, acquisition, reconstruction, rehabilitation,

25 and equipment; for health and safety, preservation of facilities,

26 program improvement or program change, environmental protection,

27 energy conservation, accreditation, facilities for the physically

28 disabled, preventative maintenance and related projects, including

29 costs incurred prior to April 1, 2010, and subject to a plan devel-

30 oped and submitted annually by the city university of New York and

31 approved by the director of the budget, and which may include, but

32 not be limited to, projects in the following schedule (30031050) ...

33 284,222,000 (re. \$117,049,000)

34	Project Schedule	
35	PROJECT	AMOUNT
36	-----	
37		(thousands of dollars)
38	Baruch College	
39	Campus-wide critical maintenance to	
40	various facilities	9,400
41	Brooklyn College	
42	Campus-wide critical maintenance to	
43	various facilities	14,542
44	City College	
45	Campus-wide critical maintenance to	
46	various facilities	22,900
47	Graduate School and University Center	
48	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	various facilities	1,500
2	Hunter College	
3	Campus-wide critical maintenance to	
4	various facilities	18,000
5	John Jay College of Criminal Justice	
6	Campus-wide critical maintenance to	
7	various facilities	11,000
8	Lehman College	
9	Campus-wide critical maintenance to	
10	various facilities	7,000
11	Medgar Evers College	
12	Campus-wide critical maintenance to	
13	various facilities	14,630
14	New York City College of Technology	
15	Campus-wide critical maintenance to	
16	various facilities	19,800
17	Queens College	
18	Campus-wide critical maintenance to	
19	various facilities	11,550
20	College of Staten Island	
21	Campus-wide critical maintenance to	
22	various facilities	8,100
23	York College	
24	Campus-wide critical maintenance to	
25	various facilities	6,500
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to the findings of	
29	condition surveys for health and safety	
30	needs	35,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to the findings of	
34	condition surveys for preservation of	
35	facilities needs	30,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to ADA needs	1,800
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to certificate of	
42	occupancy/public assembly needs	10,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to energy	
46	conservation needs	17,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to science and	

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	technology equipment needs	5,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to educational	
5	technology initiative needs	5,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science lab	
9	upgrade needs	8,600
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to bathroom	
13	facilities upgrade needs	1,700
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to asbestos	
17	abatement needs	1,700
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to athletic	
21	facilities upgrade needs	2,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable CUNY TV	
25	renovation needs	1,500
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to mechanical and	
29	infrastructure needs	20,000
30		-----
31	Total	284,222
32		=====

33 By chapter 53, section 1, of the laws of 2009:

34 Advances for alterations and improvements to various facilities for

35 capital critical maintenance, including but not limited to capital

36 design, construction, acquisition, reconstruction, rehabilitation,

37 and equipment; for health and safety, preservation of facilities,

38 program improvement or program change, environmental protection,

39 energy conservation, accreditation, facilities for the physically

40 disabled, preventative maintenance and related projects, including

41 costs incurred prior to April 1, 2009, and subject to a plan devel-

42 oped and submitted annually by the city university of New York and

43 approved by the director of the budget, and which may include, but

44 not be limited to, projects in the following schedule (30020950) ...

45 284,222,000 (re. \$99,198,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	-----

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1		(thousands of dollars)
2	Baruch College	
3	Campus-wide critical maintenance to	
4	various facilities	2,705
5	Brooklyn College	
6	Campus-wide critical maintenance to	
7	various facilities	3,661
8	City College	
9	Campus-wide critical maintenance to	
10	various facilities	27,407
11	Hunter College	
12	Campus-wide critical maintenance to	
13	various facilities	14,482
14	John Jay College of Criminal Justice	
15	Campus-wide critical maintenance to	
16	various facilities	5,681
17	Lehman College	
18	Campus-wide critical maintenance to	
19	various facilities	30,000
20	New York City College of Technology	
21	Campus-wide critical maintenance to	
22	various facilities	9,400
23	Queens College	
24	Campus-wide critical maintenance to	
25	various facilities	35,567
26	College of Staten Island	
27	Campus-wide critical maintenance to	
28	various facilities	9,565
29	York College	
30	Campus-wide critical maintenance to	
31	various facilities	7,954
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs	35,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs	30,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to ADA needs	1,800
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to certificate of	
48	occupancy/public assembly needs	10,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	colleges attributable to energy	
2	conservation needs	17,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to science and	
6	technology equipment needs	5,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to educational	
10	technology initiative needs	5,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science lab	
14	upgrade needs	8,600
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to bathroom	
18	facilities upgrade needs	1,700
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to asbestos	
22	abatement needs	1,700
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to athletic	
26	facilities upgrade needs	2,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to mechanical and	
30	infrastructure needs	20,000
31		-----
32	Total	284,222
33		=====

34 By chapter 53, section 1, of the laws of 2008:

35 Alterations and improvements to various facilities for minor rehabili-

36 tation, including but not limited to capital design, construction,

37 acquisition, reconstruction, rehabilitation, and equipment; for

38 health and safety, preservation of facilities, program improvement

39 or program change, environmental protection, energy conservation,

40 accreditation, facilities for the physically disabled, preventative

41 maintenance and related projects, including costs incurred prior to

42 April 1, 2008, and subject to a plan submitted annually by the city

43 university of New York and approved by the director of the budget

44 (30080850) ... 23,232,000 (re. \$2,911,000)

45 Advances for alterations and improvements to various facilities for

46 capital critical maintenance, including but not limited to capital

47 design, construction, acquisition, reconstruction, rehabilitation,

48 and equipment; for health and safety, preservation of facilities,

49 program improvement or program change, environmental protection,

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 energy conservation, accreditation, facilities for the physically
2 disabled, preventative maintenance and related projects, including
3 costs incurred prior to April 1, 2008, and subject to a plan devel-
4 oped and submitted annually by the city university of New York and
5 approved by the director of the budget, and which may include, but
6 not be limited to, projects in the following schedule (30010850) ...
7 284,222,000 (re. \$70,176,000)

PROJECT	AMOUNT

	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance	
to various facilities	6,746
Brooklyn College	
Campus-wide critical maintenance	
to various facilities	10,811
City College	
Campus-wide critical maintenance	
to various facilities	23,466
Graduate School and University Center	
Campus-wide critical maintenance	
to various facilities	300
Hunter College	
Campus-wide critical maintenance	
to various facilities	3,176
John Jay College of Criminal Justice	
Campus-wide critical maintenance	
to various facilities	6,873
Lehman College	
Campus-wide critical maintenance	
to various facilities	15,941
New York City College of Technology	
Campus-wide critical maintenance	
to various facilities	10,800
Queens College	
Campus-wide critical maintenance	
to various facilities	21,117
College of Staten Island	
Campus-wide critical maintenance	
to various facilities	18,125
York College	
Campus-wide critical maintenance	
to various facilities	15,223
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to the	
findings of condition surveys	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	for health and safety needs	33,154
2	For university-wide critical	
3	maintenance or capital	
4	improvement costs at senior	
5	colleges attributable to the	
6	findings of condition surveys	
7	for preservation of facilities	
8	needs	40,001
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to ADA	
13	needs	1,989
14	For university-wide critical	
15	maintenance or capital	
16	improvement costs at senior	
17	colleges attributable to science	
18	and technology equipment needs	5,000
19	For university-wide critical	
20	maintenance or capital	
21	improvement costs at senior	
22	colleges attributable to	
23	certificate of occupancy/public	
24	assembly needs	8,000
25	For university-wide critical	
26	maintenance or capital	
27	improvement costs at senior	
28	colleges attributable to energy	
29	conservation needs	18,787
30	For university-wide critical	
31	maintenance or capital	
32	improvement costs at senior	
33	colleges attributable to science	
34	lab upgrade needs	9,504
35	For university-wide critical	
36	maintenance or capital	
37	improvement costs at senior	
38	colleges attributable to	
39	educational technology initiative	
40	needs	10,000
41	For university-wide critical	
42	maintenance or capital	
43	improvement costs at senior	
44	colleges attributable to bathroom	
45	facilities upgrade needs	1,879
46	For university-wide critical	
47	maintenance or capital improvement	
48	costs at senior colleges	
49	attributable to asbestos	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	abatement needs	1,879
2	For university-wide critical	
3	maintenance or capital improvement	
4	costs at senior colleges	
5	attributable to CUNY TV	
6	renovations needs	1,450
7	For university-wide critical	
8	maintenance or capital improvement	
9	costs at senior colleges	
10	attributable to mechanical and	
11	infrastructure needs	20,000
12	-----	
13	Total	284,222
14	=====	

15 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
16 section 1, of the laws of 2009:
17 Advances for alterations and improvements to various facilities for
18 capital strategic initiatives, including but not limited capital
19 design, construction, acquisition, reconstruction, rehabilitation,
20 and equipment; for health and safety, preservation of facilities,
21 new facilities, program improvement or program change, environmental
22 protection, energy conservation, accreditation, facilities for the
23 physically disabled, preventative maintenance and related projects,
24 including costs incurred prior to April 1, 2008, and subject to a
25 plan developed and submitted annually by the city university of New
26 York and approved by the director of the budget, and which may
27 include, but not be limited to, projects in the following schedule
28 (30060850) ... 1,311,732,000 (re. \$343,665,000)

29	Project Schedule	
30	PROJECT	AMOUNT
31	-----	
32	(thousands of dollars)	
33	Baruch College	
34	17 Lexington Ave. Building	
35	Renovation/Field Building	
36	Renovation	40,000
37	Brooklyn College	
38	West Quad Building	22,782
39	Roosevelt Hall Science	
40	Facility	52,000
41	Performing Arts Center	29,000
42	Fire Alarm and Security	
43	Project	9,834
44	City College	
45	New Science Facility	70,334
46	Marshak Building Interior	10,000
47	School of Architecture	
48	Renovation	10,000

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Central Plant Expansion and	
2	Distribution	37,727
3	Hunter College	
4	School of Social Work	84,318
5	New Science Lab Building,	
6	Phase I	74,682
7	John Jay College of Criminal Justice	
8	John Jay College Building	
9	Expansion	125,000
10	CUNY School of Law	
11	New Facility	50,000
12	Lehman College	
13	New Science Facility,	
14	Phase II	20,000
15	Swing Space for New Science	
16	Facility	20,000
17	Media Production Center & Virtual	
18	Small Business Assistance Center ..	2,217
19	New York City College of Technology	
20	Academic Building I	100,000
21	Educational Technology Initiative ...	250
22	Queens College	
23	Louis Armstrong Center	5,000
24	Tennis Courts	1,500
25	College of Staten Island	
26	Center for Computational	
27	Science	6,500
28	Sports and Recreation Center	
29	Upgrades	1,000
30	Campus-wide Site Security & Lighting,	
31	Phase II	12,988
32	York College	
33	Student Services Center/Classroom	
34	Building	5,000
35	University-wide	
36	CUNY ERP (CUNY FIRST)	142,000
37	Advanced Science Research Center,	
38	Phase I, and CCNY New Science	
39	Facility	207,878
40	Project Administration	61,722
41	Operational Changes	110,000
42	-----	
43	Total	1,311,732
44	=====	

45 By chapter 53, section 1, of the laws of 2007:

46 An advance for alterations and improvements to various facilities

47 including services and expenses, capital design, construction,

48 acquisition, reconstruction, rehabilitation and equipment; including

49 but not limited to health and safety, preservation of facilities,

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Project Schedule		AMOUNT
9		
10		
11		
12		

(thousands of dollars)

42 For the City College Science Facility,
43 provided however that subdivision (b) of
44 section 6281 of the education law, as
45 amended by chapter 1081 of the laws of
46 1969, shall apply to the dormitory author-
47 ity and/or the city university
48 construction fund, as the letting agency,
49 unless, in its discretion, it determines

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	to utilize a project labor agreement for	
2	all work performed in the renovation of	
3	the Marshak science building, the city	
4	college science facility and the new	
5	science research center at city college,	
6	which means a prehire collective bargain-	
7	ing agreement between the agency and a	
8	labor organization establishing the labor	
9	organization as the collective bargaining	
10	representative for all persons who will	
11	perform work pursuant to all contracts for	
12	the construction, reconstruction, rehabil-	
13	itation or improvement of facilities, and	
14	which provides that only contractors and	
15	subcontractors who sign a prenegotiated	
16	agreement with the labor organization can	
17	perform project work, when the record	
18	supporting the decision to enter into such	
19	an agreement establishes that it is justi-	
20	fied by the interests underlying the	
21	competitive bidding laws	55,300
22	For the Advanced Science Research Center at	
23	City College	14,500
24	For Central Utilities Plan Expansion at	
25	Lehman College	11,100
26	For the Voorhees Building facade at New York	
27	City College of Technology	14,100
28	For structural repairs at the Pearl Street	
29	Building at New York City College of Tech-	
30	nology	5,000
31	For expansion of the Central Plant at City	
32	College	30,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to the findings of	
36	condition surveys for health and safety	
37	needs	20,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for preservation of	
42	facilities needs	30,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges to correct deficiencies in the	
46	mechanical, electrical and plumbing	
47	infrastructure	15,000
48		-----
49	Total	225,000
50		=====

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
2 section 1, of the laws of 2007:
3 An additional advance for alterations and improvements to various
4 facilities including services and expenses, service contracts, memo-
5 randum of understanding, capital design, construction, acquisition,
6 reconstruction, rehabilitation and equipment; for health and safety,
7 preservation of facilities, new facilities, program improvement or
8 program change, technology, environmental protection, energy conser-
9 vation, accreditation, facilities for the physically disabled and
10 related projects including costs incurred prior to April 1, 2006
11 subject to an annual plan developed by the city university of New
12 York which shall include projects in the following schedule
13 (30670650) ... 235,500,000 (re. \$36,934,000)

PROJECT	AMOUNT
(thousands of dollars)	
Brooklyn College	
The West Quad Project	12,000
Roosevelt Hall	11,000
The Performing Arts Center	15,000
City College	
School of Architecture (SAUDLA)	8,000
Marshak Building	13,800
Science Facility	57,700
College of Staten Island	
2M Building	5,000
Upgrades, Renovations, Equipment -	
Various	4,000
CUNY Law	
Law Building Renovation, Phase I	500
Hunter College	
Roosevelt House Renovation	1,000
New Science Lab Building	10,000
John Jay	
Building Expansion	15,000
Lehman College	
Consolidated Computer Center Phase II	1,000
New Science Facility Phase II	10,000
Queens College	
Science Upgrades Phase II	6,000
Louis Armstrong Center	5,000
School of Journalism	
School of Journalism	10,000
York College	
Student Services Center	6,000
Campus-wide Site Improvements	7,000
An advance for alterations and improvements	
to various facilities including services	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	and expenses, service contracts, memoran-	
2	dum of understanding, capital design,	
3	construction, acquisition, reconstruction,	
4	rehabilitation and equipment; for health	
5	and safety, preservation of facilities,	
6	new facilities, program improvement or	
7	program change, technology, environmental	
8	protection, energy conservation, accredi-	
9	tation, facilities for the physically	
10	disabled and related projects, to be	
11	developed by the city university of New	
12	York in consultation with the senate	
13	majority leader and approved by the direc-	
14	tor of budget	28,500
15	University-wide	
16	For health and safety projects	9,000
17		-----
18	Total	235,500
19		=====

20 By chapter 53, section 1, of the laws of 2005, as amended by chapter
21 162, section 2, of the laws of 2005:

22 An advance for alterations and improvements to various facilities
23 including services and expenses, capital design, construction,
24 acquisition, reconstruction, rehabilitation and equipment; including
25 but not limited to health and safety, preservation of facilities,
26 new facilities, program improvement or program change, environmental
27 protection, energy conservation, accreditation, facilities for the
28 physically disabled, preventive maintenance and related projects,
29 including costs incurred prior to April 1, 2005, and subject to a
30 plan to be developed and submitted annually by the city university
31 of New York and approved by the state director of the budget, and
32 which may include, but not be limited to, projects in the following
33 schedule (30560550) ... 69,000,000 (re. \$9,267,000)

34	Project Schedule	
35		AMOUNT
36	-----	
37	(thousands of dollars)	
38	For preliminary planning for	
39	the renovation of Brooklyn	
40	College's Roosevelt Hall	2,500
41	For the City College Marshak	
42	Building, provided however	
43	that subdivision (b) of	
44	section 6281 of the education	
45	law, as amended by chapter	
46	1081 of the laws of 1969,	
47	shall apply to the dormitory	
48	authority and/or the city	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 university construction fund,
2 as the letting agency, unless,
3 in its discretion, it deter-
4 mines to utilize a project
5 labor agreement for all work
6 performed in the renovation of
7 the Marshak science building,
8 the city college science
9 facility and the new science
10 research center at City
11 College, which means a prehire
12 collective bargaining agree-
13 ment between the agency and a
14 labor organization establish-
15 ing the labor organization as
16 the collective bargaining
17 representative for all persons
18 who will perform work pursuant
19 to all contracts for the
20 construction, reconstruction,
21 rehabilitation or improvement
22 of facilities, and which
23 provides that only contractors
24 and subcontractors who sign a
25 prenegotiated agreement with
26 the labor organization can
27 perform project work, when the
28 record supporting the decision
29 to enter into such an agree-
30 ment establishes that it is
31 justified by the interests
32 underlying the competitive
33 bidding laws 10,000
34 For matching grants for
35 Governors Island 15,000
36 For university-wide critical
37 maintenance or capital
38 improvement costs at senior
39 and community colleges includ-
40 ing but not limited to: costs
41 attributable to the findings
42 of condition surveys for
43 health and safety; preserva-
44 tion of facilities and access
45 for the physically disabled;
46 code compliance; emergencies;
47 asbestos removal; energy
48 conservation; fire alarms,
49 sprinklers, electrical
50 distribution and heating and

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 cooling system requirements;
2 and other similar campus-wide
3 and systemwide needs, provided
4 however that subdivision (b)
5 of section 6281 of the educa-
6 tion law, as amended by chap-
7 ter 1081 of the laws of 1969,
8 shall apply to the dormitory
9 authority and/or the city
10 university construction fund,
11 as the letting agency, unless,
12 in its discretion, it deter-
13 mines to utilize a project
14 labor agreement for all work
15 performed in the renovation of
16 the Marshak science building,
17 the city college science
18 facility and the new science
19 research center at City
20 College, which means a prehire
21 collective bargaining agree-
22 ment between the agency and a
23 labor organization establish-
24 ing the labor organization as
25 the collective bargaining
26 representative for all persons
27 who will perform work pursuant
28 to all contracts for the
29 construction, reconstruction,
30 rehabilitation or improvement
31 of facilities, and which
32 provides that only contractors
33 and subcontractors who sign a
34 prenegotiated agreement with
35 the labor organization can
36 perform project work, when the
37 record supporting the decision
38 to enter into such an agree-
39 ment establishes that it is
40 justified by the interests
41 underlying the competitive
42 bidding laws 41,500
43 -----
44 Total 69,000
45 =====

46 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
47 section 4, of the laws of 2004:
48 Alterations and improvements to various facilities including services
49 and expenses, capital design, construction, acquisition, recon-

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

struction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 (re. \$3,490,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 162, section 2, of the laws of 2005:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule (30030450) 1,095,000,000 (re. \$141,537,000)

Project Schedule

AMOUNT

(thousands of dollars)

Brooklyn College 23,600

-West Quad Building

City College 108,000

-Science Facility, provided

however that subdivision

(b) of section 6281 of the

education law, as amended

by chapter 1081 of the

laws of 1969, shall apply

to the dormitory authority

and/or the city university

construction fund, as the

letting agency, unless, in

its discretion, it deter-

mines to utilize a project

labor agreement for all

work performed in the

renovation of the Marshak

science building, the city

college science facility

and the new science

research center at City

College, which means a

prehire collective

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 bargaining agreement
2 between the agency and a
3 labor organization estab-
4 lishing the labor organ-
5 ization as the collective
6 bargaining representative
7 for all persons who will
8 perform work pursuant to
9 all contracts for the
10 construction, recon-
11 struction, rehabilitation
12 or improvement of facili-
13 ties, and which provides
14 that only contractors and
15 subcontractors who sign a
16 prenegotiated agreement
17 with the labor organiza-
18 tion can perform project
19 work, when the record
20 supporting the decision to
21 enter into such an agree-
22 ment establishes that it
23 is justified by the inter-
24 ests underlying the
25 competitive bidding laws
26 -School of Architecture (Phase I)
27 Hunter College 95,000
28 -Science Lab Building (Phase I)
29 -Roosevelt House Rehabilitation
30 -Visual and Performing Arts Complex
31 John Jay College 130,000
32 -Academic Facility (Phase II)
33 Lehman College 60,000
34 -Science Facility
35 New York City College
36 of Technology 86,000
37 -Academic Complex I
38 Queens College 30,000
39 -Science Upgrades (Phase I),
40 including \$15 million in
41 bond proceeds issued
42 pursuant to a capital
43 appropriation for Queens
44 College in chapter 53 of
45 the laws of 1998
46 Universitywide
47 -For a science research
48 center, excluding furni-
49 ture and equipment which
50 shall be secured from

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1	private or other non-	
2	state sources, provided	
3	however that subdivision	
4	(b) of section 6281 of the	
5	education law, as amended	
6	by chapter 1081 of the	
7	laws of 1969, shall apply	
8	to the dormitory authority	
9	and/or the city university	
10	construction fund, as the	
11	letting agency, unless, in	
12	its discretion, it deter-	
13	mines to utilize a project	
14	labor agreement for all	
15	work performed in the	
16	renovation of the Marshak	
17	science building, the city	
18	college science facility	
19	and the new science	
20	research center at City	
21	College, which means a	
22	prehire collective	
23	bargaining agreement	
24	between the agency and a	
25	labor organization estab-	
26	lishing the labor organ-	
27	ization as the collective	
28	bargaining representative	
29	for all persons who will	
30	perform work pursuant to	
31	all contracts for the	
32	construction, recon-	
33	struction, rehabilitation	
34	or improvement of facili-	
35	ties, and which provides	
36	that only contractors and	
37	subcontractors who sign a	
38	prenegotiated agreement	
39	with the labor organiza-	
40	tion can perform project	
41	work, when the record	
42	supporting the decision to	
43	enter into such an agree-	
44	ment establishes that it	
45	is justified by the inter-	
46	ests underlying the	
47	competitive bidding laws.....	176,000
48	-For science laboratory	
49	upgrades.....	7,000
50	-For condition survey-	

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1	related health and safety	
2	projects	75,000
3	-For condition survey-	
4	related preservation of	
5	facilities projects.....	60,000
6	-For condition survey-	
7	related projects related	
8	to the americans with dis-	
9	abilities act.....	13,000
10	-For asbestos abatement	7,000
11	-For capital staff	41,400
12	-For network infrastructure	
13	and telecommunications	40,000
14	-For universitywide critical	
15	maintenance or capital im-	
16	provement costs for code	
17	compliance; emergencies;	
18	energy conservation; fire	
19	alarms, sprinklers, elec-	
20	trical distribution and	
21	heating and cooling system	
22	requirements; and other	
23	similar campuswide and	
24	systemwide needs, includ-	
25	ing Governors Island.....	143,000
26		-----
27	Total	1,095,000
28		=====

29 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
30 section 1, of the laws of 1999, for:

31 Alterations and improvements to various facilities including capital
32 design, construction, acquisition, reconstruction, rehabilitation
33 and equipment; for health and safety, preservation of facilities,
34 new facilities, program improvements or program change, environ-
35 mental protection, energy conservation, accreditation, facilities
36 for the physically disabled, preventive maintenance and related
37 projects (302198C1) ... 8,200,000 (re. \$993,000)

38 Alterations and improvements to provide a parent resource/day care
39 facility in the 17 Lexington Avenue Building at Baruch College
40 (302198C1) ... 1,000,000 (re. \$993,000)

41 Alterations and improvements to CUNY Libraries (302198C1)
42 10,800,000 (re. \$3,000,000)

43 Capital Projects Funds - Other
44 Capital Projects Fund
45 Energy Conservation Purpose

46 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
47 section 3, of the laws of 1992, for:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements for energy conservation (30A58805)
2 ... 2,065,000 (re. \$851,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Facilities for the Physically Disabled Purpose

6 By chapter 54, section 1, of the laws of 1995, for:
7 Alterations and improvements to make facilities accessible to the
8 physically disabled (30149504) ...
9 1,257,000 (re. \$577,000)

10 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
11 section 3, of the laws of 1992, for:
12 Alterations and improvements to make facilities accessible to the
13 physically disabled (30048704) ...
14 1,206,000 (re. \$321,000)

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Health and Safety Purpose

18 By chapter 54, section 1, of the laws of 1993, for:
19 Alterations and improvements for health and safety pursuant to a plan,
20 based on the results of building condition surveys, to be submitted
21 for approval to the director of the budget on or before July 1,
22 1993. No funds shall be made available until such plan is approved
23 by the director of the budget (30029301)
24 2,750,000 (re. \$853,000)

25 By chapter 54, section 1, of the laws of 1992, for:
26 Alterations and improvements for facilities for the physically disa-
27 bled (30A29201) ... 1,128,000 (re. \$218,000)

28 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
29 section 3, of the laws of 1995, for:
30 Alterations and improvements for health and safety (30A18901)
31 ... 2,780,000 (re. \$55,000)

32 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
33 section 3, of the laws of 1995, for:
34 Alterations and improvements for health and safety (30018701)
35 ... 8,507,000 (re. \$58,000)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Preservation of Facilities Purpose

39 By chapter 53, section 1, of the laws of 1997:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements for preservation of facilities (30039703)
2 ... 3,300,000 (re. \$2,241,000)

3 By chapter 53, section 1, of the laws of 1996, for:
4 Alterations and improvements to roofs on various buildings at Brooklyn
5 College (30299603) ... 300,000 (re. \$300,000)

6 By chapter 54, section 1, of the laws of 1995, for:
7 Alterations and improvements to roofs on various buildings (30239503)
8 ... 5,933,000 (re. \$3,618,000)

9 By chapter 54, section 1, of the laws of 1994, for:
10 Alterations and improvements to roofs (30039403)
11 5,579,000 (re. \$275,000)

12 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
13 section 3, of the laws of 1992, for:
14 Alterations and improvements for preservation of facilities (30A39003)
15 ... 9,947,000 (re. \$630,000)

16 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
17 section 3, of the laws of 1994, for:
18 Alterations and improvements for preservation of facilities (30A38803)
19 ... 6,363,000 (re. \$495,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Program Improvement or Program Change Purpose

23 By chapter 54, section 1, of the laws of 1995, for:
24 Alterations and improvements to child care facilities (30289508)
25 ... 1,306,000 (re. \$1,306,000)

26 By chapter 54, section 1, of the laws of 1994, for:
27 Planning for master plans, including telecommunications and pre-design
28 project estimates (30389408) ... 1,000,000 (re. \$398,000)

29 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

30 Capital Projects Fund - Other
31 Capital Projects Fund
32 Program Improvement or Program Change Purpose

33 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
34 section 3, of the laws of 1992, for:
35 Alterations and improvements for program improvements (30A89008)
36 ... 3,331,000 (re. \$77,000)

37 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
38 section 3, of the laws of 1995, for:

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1	Alterations and improvements for program improvements (30A98808)
2	 6,602,000 (re. \$100,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
6 section 3, of the laws of 2016:
7 For services and expenses for state financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including services and expenses, capital design, construction,
10 reconstruction, rehabilitation and equipment; for health and safety,
11 preservation of facilities, new facilities program improvement or
12 program change, environmental protection, energy conservation,
13 accreditation, facilities for the physically disabled, and related
14 projects, including costs incurred prior to April 1, 2016 subject to
15 an annual plan developed by the city university and approved by the
16 state director of the budget, and which may include, but not be
17 limited to, projects in the following schedule (30CC1650)
18 61,640,000 (re. \$61,640,000)

19 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
20 -----		
21		
22		
23		
24	(thousands of dollars)	
25 Bronx Community College		
26 Alumni Locker Room Accessibility .	500	250
27 EOC Headquarter Renovation.....	1,000	500
28 Campus Utility Upgrade	8,000	4,000
29 Gould Library Rotunda Staircase ..	1,330	665
30 Fire Alarm Upgrades	2,908	1,454
31 Lowe Hall ADA Improvements	500	250
32 Borough Manhattan Community College		
33 Lighting Controls and Sensors	1,552	776
34 Variable Frequency Drives	1,934	967
35 Community Room HVAC	2,700	1,350
36 Perimeter Security Lighting	600	300
37 199 Chambers Upgrade	4,596	2,298
38 Hostos Community College		
39 Summer Boiler	206	103
40 Technology Upgrades	430	215
41 Kingsborough Community College		
42 Pool Renovations	2,000	1,000
43 Marina Reconstruction	1,500	750
44 LaGuardia Community College		
45 Staircase Lighting.....	160	80
46 Center 3 Infrastructure Upgrades .	20,000	10,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Business and Entrepreneurial		
2	Training Center	6,800	3,400
3	M Building Boiler Replacement	546	273
4	E and C Building Cooling Towers ..	688	344
5	Chiller Plant	17,964	8,982
6	Queensborough Community College		
7	Upgrade Research Labs	3,200	1,600
8	Central Chiller Plant	2,000	1,000
9	Electrical System Upgrade	7,980	3,990
10	Kitchen and Cafeteria Renovation..	2,000	1,000
11	For university-wide community college		
12	critical maintenance or capital		
13	improvement costs attributable to		
14	health and safety	14,524	7,262
15	For university-wide community college		
16	critical maintenance or capital		
17	improvement costs attributable to		
18	preservation of facilities	17,462	8,731
19	For university-wide community college		
20	critical maintenance or capital		
21	improvement costs attributable to		
22	assistive technology	200	100
23		-----	-----
24	Total	123,280	61,640
25		=====	=====

26 By chapter 54, section 1, of the laws of 2015:

27 For services and expenses for state financial assistance to community

28 colleges for alterations and improvements to various facilities

29 including services and expenses, capital design, construction,

30 reconstruction, rehabilitation and equipment; for health and safety,

31 preservation of facilities, new facilities program improvement or

32 program change, environmental protection, energy conservation,

33 accreditation, facilities for the physically disabled, and related

34 projects, including costs incurred prior to April 1, 2015 subject to

35 an annual plan developed by the city university and approved by the

36 state director of the budget, and which may include, but not be

37 limited to, projects in the following schedule (30C11550)

38 4,503,000 (re. \$4,503,000)

39 Project Schedule

40	ESTIMATED	ESTIMATED
41	TOTAL STATE	50 PERCENT
42	& LOCAL SHARE	STATE SHARE
43	-----	-----
44	(thousands of dollars)	
45	Hostos Community College	
46	Allied Health and Sciences	
47	Building Complex	4,503

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

4 For services and expenses for state financial assistance to community
5 colleges for alterations and improvements to various facilities
6 including services and expenses, capital design, construction,
7 acquisition, reconstruction, rehabilitation and equipment; for
8 health and safety, preservation of facilities, new facilities,
9 program improvement or program change, environmental protection,
10 energy conservation, accreditation, facilities for the physically
11 disabled, and related projects, including costs incurred prior to
12 April 1, 2015 subject to an annual plan developed by the city
13 university and approved by the state director of the budget, and
14 which may include, but not be limited to, projects in the following
15 schedule (30CC1550) ... 16,422,000 (re. \$16,422,000)

17		ESTIMATED	ESTIMATED
18		TOTAL STATE	50 PERCENT
19		& LOCAL SHARE	STATE SHARE
20	-----		
21		(thousands of dollars)	

22	Bronx Community College		
23	Ohio Track and Field Restoration	750	375
24	Monument Hill Restoration	400	200
25	Gould Memorial Library Windows	900	450
26	Bliss Hall ADA Improvements	600	300
27	Computer and Lab Upgrades	70	35
28	Hostos Community College		
29	475 Grand Concourse HVAC Upgrades ..	3,000	1,500
30	Kingsborough Community College		
31	Pool Upgrades	2,000	1,000
32	Science and Resiliency Institute ..	10,000	5,000
33	LaGuardia Community College		
34	Faculty Offices and Training Center	1,500	750
35	Tech Center	200	100
36	Queensborough Community College		
37	Roof Repairs	1,700	850
38	Central Kitchen and		
39	Cafeteria Renovation	1,100	550
40	For university-wide community college		
41	critical maintenance or capital		
42	improvement costs attributable to		
43	the preservation of facilities	4,064	2,032
44	For university-wide community college		
45	critical maintenance or capital		
46	improvement costs attributable to		
47	accelerated conservation and		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	efficiency projects	6,560	3,280
2		-----	-----
3	Total	32,844	16,422
4		=====	=====

5 By chapter 54, section 1, of the laws of 2014:
 6 An advance for state financial assistance to community colleges for
 7 alterations and improvements to existing facilities including
 8 services and expenses, capital design, construction, reconstruction,
 9 rehabilitation and equipment; for health and safety, preservation of
 10 facilities, program improvement or program change, environmental
 11 protection, energy conservation, accreditation, facilities for the
 12 physically disabled, and related projects, including costs incurred
 13 prior to April 1, 2014 subject to an annual plan developed by the
 14 city university and approved by the state director of the budget,
 15 and which may include, but not be limited to, projects in the
 16 following schedule (30CC1450) ... 15,628,000 (re. \$15,628,000)

17 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
21 -----		
22 (thousands of dollars)		
23 Borough of Manhattan Community		
24 College		
25 Campus-wide critical maintenance		
26 to various facilities	3,500	1,750
27 Bronx Community College		
28 Campus-wide critical maintenance		
29 to various facilities	2,200	1,100
30 Kingsborough Community College		
31 Campus-wide critical maintenance		
32 to various facilities	3,000	1,500
33 LaGuardia Community College		
34 Campus-wide critical maintenance		
35 to various facilities	6,000	3,000
36 Queensborough Community College		
37 Campus-wide critical maintenance		
38 to various facilities	5,500	2,750
39 For university-wide community college		
40 critical maintenance or capital		
41 improvement costs attributable to		
42 the preservation of facilities.....	5,456	2,728
43 For university-wide community college		
44 critical maintenance or capital		
45 improvement costs attributable to		
46 accelerated conservation and		
47 efficiency projects.....	5,600	2,800

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

		-----	-----
1			
2	Total	31,256	15,628
3		=====	=====

4 By chapter 54, section 1, of the laws of 2013:

5 An advance for state financial assistance to community colleges for

6 alterations and improvements to various facilities including

7 services and expenses, capital design, construction, acquisition,

8 reconstruction, rehabilitation and equipment; for health and safety,

9 preservation of facilities, new facilities, program improvement or

10 program change, environmental protection, energy conservation,

11 accreditation, facilities for the physically disabled, and related

12 projects, including costs incurred prior to April 1, 2013 subject to

13 an annual plan developed by the city university and approved by the

14 state director of the budget, and which may include, but not be

15 limited to, projects in the following schedule (30CC1350)

16 8,100,000 (re. \$6,546,000)

	Project Schedule	
17		
18	ESTIMATED	ESTIMATED
19	TOTAL STATE	50 PERCENT
20	& LOCAL SHARE	STATE SHARE
21	-----	-----
22	(thousands of dollars)	
23	Borough of Manhattan Community	
24	College	
25	Campus-wide critical maintenance	
26	to various facilities	2,000 1,000
27	Bronx Community College	
28	Campus-wide critical maintenance	
29	to various facilities	2,850 1,425
30	Hostos Community College	
31	Campus-wide critical maintenance	
32	to various facilities	3,500 1,750
33	Kingsborough Community College	
34	Campus-wide critical maintenance	
35	to various facilities	1,650 825
36	LaGuardia Community College	
37	Campus-wide critical maintenance	
38	to various facilities	2,000 1,000
39	Queensborough Community College	
40	Campus-wide critical maintenance	
41	to various facilities	4,200 2,100
42		-----
43	Total	16,200 8,100
44		=====

45 By chapter 54, section 1, of the laws of 2012:

46 An advance for state financial assistance to community colleges for

47 alterations and improvements to various facilities including

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1 services and expenses, capital design, construction, acquisition,
2 reconstruction, rehabilitation and equipment; for health and safety,
3 preservation of facilities, new facilities, program improvement or
4 program change, environmental protection, energy conservation,
5 accreditation, facilities for the physically disabled, and related
6 projects, including costs incurred prior to April 1, 2012 subject to
7 an annual plan developed by the city university and approved by the
8 state director of the budget, and which may include, but not be
9 limited to, projects in the following schedule (30CC1250)
10 26,704,000 (re. \$17,628,000)

11 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
17 Borough of Manhattan Community		
18 College		
19 Campus-wide critical maintenance		
20 to various facilities	14,400	7,200
21 Bronx Community College		
22 Campus-wide critical maintenance		
23 to various facilities	6,000	3,000
24 Kingsborough Community College		
25 Campus-wide critical maintenance		
26 to various facilities	7,500	3,750
27 Health Technologies Education		
28 Center	4,908	2,454
29 LaGuardia Community College		
30 Center 3 Facade Replacement	3,800	1,900
31 Campus-wide critical maintenance		
32 to various facilities	6,800	3,400
33 Queensborough Community College		
34 Central Kitchen/Cafeteria	2,400	1,200
35 Campus-wide critical maintenance		
36 to various facilities	7,600	3,800
37	-----	-----
38 Total	55,408	26,704
39	=====	=====

40 By chapter 54, section 1, of the laws of 2011:
41 An advance for state financial assistance to community colleges for
42 alterations and improvements to various facilities including
43 services and expenses, capital design, construction, acquisition,
44 reconstruction, rehabilitation and equipment; for health and safety,
45 preservation of facilities, new facilities, program improvement or
46 program change, environmental protection, energy conservation,
47 accreditation, facilities for the physically disabled, and related

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1150) ... 31,239,000 (re. \$18,971,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Theater Upgrades and Equipment	3,400	1,700
Bronx Community College		
Campus-wide Roofing, Ph. I	4,068	2,034
Kingsborough Community College		
Theater Upgrades and Sciences Bldg-Infrastructure.....	5,150	2,575
T2 Building Upgrades.....	7,200	3,600
LaGuardia Community College		
Center 3 Facade, Ph. I	5,000	2,500
Center 3 Upgrades	1,000	500
Campus Improvements	10,000	5,000
Queensborough Community College		
Central Kitchen/Dining Hall Renovation	8,660	4,330
Upgrade Campus-wide Electrical System, Ph. II	18,000	9,000
	-----	-----
Total	62,478	31,239
	=====	=====

By chapter 53, section 1, of the laws of 2010:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 (re. \$11,386,000)

Project Schedule

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Borough of Manhattan Community College		
Central Plant Upgrades,		
199 Chambers Street	14,000	7,000
Bronx Community College		
Campus-wide Utility Upgrades,		
Ph. I	18,626	9,313
Kingsborough Community College		
Mechanical and Infrastructure		
Improvements	4,000	2,000
LaGuardia Community College		
Conference Facility Space	2,000	1,000
Center 3 Office Space and		
Elevators	2,500	1,250
Facility Upgrades	10,000	5,000
Queensborough Community College		
Upgrade Campus-wide Electrical		
System, Ph. I	18,000	9,000
	-----	-----
Total	69,126	34,563
	=====	=====

By chapter 53, section 1, of the laws of 2008:

State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 (re. \$2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 April 1, 2008, and subject to a plan developed and submitted annual-
2 ly by the city university of New York and approved by the director
3 of the budget, and which may include, but not be limited to,
4 projects in the following schedule (30090850)
5 206,908,000 (re. \$96,826,000)

6 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
12 Borough of Manhattan Community		
13 College		
14 Fiterman Hall	102,200	51,100
15 Bronx Community College		
16 North Instructional Building	24,762	12,381
17 Backflow Prevention Devices	3,400	1,700
18 Campus-wide Roof Replacement	1,932	966
19 Hostos Community College		
20 500 Grand Concourse	18,446	9,223
21 Kingsborough Community College		
22 Laboratories and Mechanical		
23 Infrastructure Upgrade Phase I	5,000	2,500
24 Medgar Evers College		
25 Academic Building I	68,346	34,173
26 Carroll Street Building	12,000	6,000
27 University-wide		
28 CUNY ERP (CUNY FIRST)	27,600	13,800
29 Project Administration	15,430	7,715
30 For university-wide critical main-		
31 tenance or capital improvement		
32 costs at community colleges		
33 attributable to the findings		
34 of condition surveys for health		
35 and safety needs	35,000	17,500
36 For university-wide critical main-		
37 tenance or capital improvement		
38 costs at community colleges		
39 attributable to the findings		
40 of condition surveys for		
41 preservation of facilities needs .	35,000	17,500
42 For university-wide critical main-		
43 tenance or capital improvement		
44 costs at community colleges		
45 attributable to ADA needs	15,000	7,500
46 For university-wide critical main-		
47 tenance or capital improvement		
48 costs at community colleges		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	attributable to certificate of		
2	occupancy/public assembly needs .. 18,000		9,000
3	For university-wide critical main-		
4	tenance or capital improvement		
5	costs at community colleges		
6	attributable to energy		
7	conservation needs 18,000		9,000
8	For university-wide critical main-		
9	tenance or capital improvement		
10	costs at community colleges		
11	attributable to science lab		
12	upgrade needs 7,200		3,600
13	For university-wide critical main-		
14	tenance or capital improvement		
15	costs at community colleges		
16	attributable to educational		
17	technology initiative needs 4,000		2,000
18	For university-wide critical main-		
19	tenance or capital improvement		
20	costs at community colleges		
21	attributable to athletic		
22	facilities upgrade needs 2,500		1,250
23		-----	-----
24	Total 413,816		206,908
25		=====	=====

26 By chapter 53, section 1, of the laws of 2007:

27 An advance for state financial assistance to community colleges for

28 alterations and improvements to various facilities including

29 services and expenses, capital design, construction, acquisition,

30 reconstruction, rehabilitation and equipment; for health and safety,

31 preservation of facilities, new facilities, program improvement or

32 program change, environmental protection, energy conservation,

33 accreditation, facilities for the physically disabled, and related

34 projects, including costs incurred prior to April 1, 2007 subject to

35 an annual plan developed by the city university and approved by the

36 state director of the budget which shall include projects in the

37 following schedule (30660750) ... 40,800,000 (re. \$2,010,000)

38 Project Schedule

39	ESTIMATED	ESTIMATED
40	TOTAL STATE	50 PERCENT
41	& LOCAL SHARE	STATE SHARE
42	-----	-----
43	(thousands of dollars)	
44	Borough of Manhattan Community College	
45	Fiterman Hall Replacement 40,000	20,000
46	Bronx Community College	

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Mechanical Systems Upgrades	1,800	900
2	Medgar Evers		
3	Academic Building I	22,000	11,000
4	For University-wide critical		
5	maintenance or capital im-		
6	provement costs at community		
7	colleges attributable to the		
8	findings of condition sur-		
9	veys for health and safety		
10	needs	4,800	2,400
11	For university-wide critical		
12	maintenance or capital im-		
13	provement costs at community		
14	colleges attributable to the		
15	findings of condition sur-		
16	veys for preservation of		
17	facilities needs	3,000	1,500
18	For university-wide critical		
19	maintenance or capital im-		
20	provement costs at community		
21	colleges to correct defic-		
22	iencies in the mechanical,		
23	electrical and plumbing		
24	infrastructure	10,000	5,000
25		-----	-----
26	Total	81,600	40,800
27		=====	=====

28 By chapter 53, section 1, of the laws of 2006:

29 An advance for state financial assistance to community colleges for

30 alterations and improvements to various facilities including

31 services and expenses, capital design, construction, acquisition,

32 reconstruction, rehabilitation and equipment; for health and safety,

33 preservation of facilities, new facilities, program improvement or

34 program change, environmental protection, energy conservation,

35 accreditation, facilities for the physically disabled, and related

36 projects, including costs incurred prior to April 1, 2006 subject to

37 an annual plan developed by the city university which shall include

38 projects in the following schedule (30660650).....

39 8,769,000 (re. \$1,910,000)

40 Project Schedule

41	ESTIMATED	ESTIMATED
42	TOTAL STATE	50 PERCENT
43	& LOCAL SHARE	STATE SHARE
44	-----	-----
45	(thousands of dollars)	
46 Medgar Evers College		
47 Theater	3,450	1,725

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Auditorium	14,088	7,044
2		-----	-----
3	Total	17,538	8,769
4		=====	=====

5 By chapter 53, section 1, of the laws of 2006, as amended by chapter
6 108, section 2, of the laws of 2006:
7 Additional advance for state financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including capital design, construction, acquisition, reconstruction,
10 rehabilitation, equipment and personal service costs; for health and
11 safety, preservation of facilities, new facilities, program improve-
12 ment or program change, environmental protection, energy conserva-
13 tion, accreditation, facilities for the physically disabled and
14 related projects including costs incurred prior to April 1, 2006
15 (30660650) ... 66,580,000 (re. \$44,267,000)

16 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
22 Borough of Manhattan Community		
23 College		
24 Fitterman Hall Replacement	15,000	7,500
25 Chambers Street Renovations		
26 Phase II	14,000	7,000
27 Bronx Community College		
28 Mechanical System Upgrades	6,000	3,000
29 Hostos Community College		
30 Renovations in 475 Grand Concourse	6,000	3,000
31 Kings Borough Community College		
32 Air conditioning T5	218	109
33 Renovation of former auditorium T2		
34 building as learning resource		
35 center	2,000	1,000
36 Air conditioning T4	942	471
37 Mechanical System Upgrades	6,000	3,000
38 Laguardia Community College		
39 Renovations of Center 3	14,000	7,000
40 Acquisition and Renovation		
41 of an Additional Educational		
42 Building	55,000	27,500
43 Medgar Evers		
44 Academic I	8,000	4,000
45 Queensborough Community College		
46 Renovation of Science Building	6,000	3,000
47	-----	-----

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Total	133,160	66,580
2		=====	=====

3 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 4 section 3, of the laws of 2005:
 5 An advance for state financial assistance to community colleges for
 6 alterations and improvements to various facilities including
 7 services and expenses, capital design, construction, acquisition,
 8 reconstruction, rehabilitation and equipment; for health and safety,
 9 preservation of facilities, new facilities, program improvement or
 10 program change, environmental protection, energy conservation,
 11 accreditation, facilities for the physically disabled, and related
 12 projects, including costs incurred prior to April 1, 2005 subject to
 13 an annual plan developed by the city university which shall include
 14 projects in the following schedule (30590550)
 15 105,849,000 (re. \$34,957,000)

16 Project Schedule

		ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
20	-----		
21	(thousands of dollars)		
22	Queensborough Community College		
23	Holocaust Resource Center	3,000	1,500
24	Instruction Building Planning		
25	and Design Costs	4,948	2,474
26	Upgrade Campus Wide Electric		
27	System	1,000	500
28	Upgrade Campus Wide Drainage		
29	System	1,000	500
30	Kingsborough Community College		
31	Roof Replacement	3,000	1,500
32	Additional Roof Replacement	3,000	1,500
33	Fire Alarm Rehab	6,256	3,128
34	Gymnasium	6,060	3,030
35	Marine/Academic Center	5,050	2,525
36	Primary Arts Center	850	425
37	Hostos Community College		
38	475 Grand Concourse Renovation	4,948	2,474
39	Site Acquisition	750	375
40	LaGuardia Community College		
41	Center 3 Renovations, Phase II	5,346	2,673
42	Department of Humanities		
43	Renovation	17,012	8,506
44	Department of Computer Information		
45	Systems	21,000	10,500
46	Medgar Evers College		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Athletic Fields	1,960	980
2	Bronx Community College		
3	North Instructional Building	60,962	30,481
4	Mechanical Systems &		
5	Infrastructure Upgrade Phase 1	4,074	2,037
6	Borough Manhattan Community College		
7	Training Program for Emergency		
8	First Response	21,400	10,700
9	North campus building	2,000	1,000
10	Chambers Street Renovation Phase		
11	II	5,506	2,753
12	Universitywide		
13	For condition assessment: Health		
14	and Safety	9,762	4,881
15	For condition assessment:		
16	Facilities Preservation	3,994	1,997
17	For condition assessment: ADA	3,820	1,910
18	For construction, acquisition,		
19	renovation or rehabilitation of		
20	facilities including equipment and		
21	other necessary incidental costs		
22	related to the CUNY Incubator		
23	Network	15,000	7,500
24		-----	-----
25	Total	211,698	105,849
26		=====	=====

27 By chapter 53, section 1, of the laws of 2003:

28 State financial assistance to community colleges for alterations and

29 improvements to various facilities including services and expenses,

30 capital design, construction, acquisition, reconstruction, rehabili-

31 tation and equipment; for health and safety, preservation of facili-

32 ties, new facilities, program improvement or program change, envi-

33 ronmental protection, energy conservation, accreditation, facilities

34 for the physically disabled, preventive maintenance and related

35 projects, including costs incurred prior to April 1, 2003, and

36 subject to a plan submitted annually by the city university of New

37 York and approved by the state director of the budget (30020350) ...

38 5,000,000 (re. \$3,711,000)

39 An advance for state financial assistance to community colleges for

40 alterations and improvements to various facilities including

41 services and expenses, capital design, construction, acquisition,

42 reconstruction, rehabilitation and equipment; for health and safety,

43 preservation of facilities, new facilities, program improvement or

44 program change, environmental protection, energy conservation,

45 accreditation, facilities for the physically disabled, and related

46 projects, including costs incurred prior to April 1, 2003, subject

47 to an annual plan developed by the city university and approved by

48 the state director of the budget, and which may include, but not be

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 limited to, projects in the following schedule (30050350)
2 50,000,000 (re. \$9,806,000)

3 Project Schedule

	AMOUNT
4 -----	
5 (thousands of dollars)	
6 Medgar Evers College	19,400
7 -Academic Building I	
8 University-wide	30,600
9 -For university-wide critical	
10 maintenance or capital im-	
11 provement costs attributable	
12 to the findings of condition	
13 surveys for health and safety,	
14 preservation of facilities and	
15 access for the physically dis-	
16 abled; code compliance; asbes-	
17 tos removal; emergencies; en-	
18 ergy conservation needs; fire	
19 alarms, sprinklers, electrical	
20 distribution and heating and	
21 cooling system requirements;	
22 and other similar campus-wide	
23 and system-wide needs	
24 -----	
25 Total	50,000
26 =====	
27	

28 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
29 section 1, of the laws of 2008:
30 An advance for state financial assistance to community colleges for
31 alterations and improvements to various facilities including capital
32 design, construction, acquisition, reconstruction, rehabilitation
33 and equipment; for health and safety, preservation of facilities,
34 new facilities, program improvement or program change, environmental
35 protection, energy conservation, accreditation, facilities for the
36 physically disabled, and related projects according to the following
37 project schedule (303198C1) ... 109,700,000 (re. \$50,432,000)

38 Project Schedule	39 AMOUNT
40 -----	
41 (thousands of dollars)	
42 For payment of up to one-	
43 half of the total capital	
44 costs for community	
45 colleges for health and	
46 safety projects based on	

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(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	the results of building	
2	condition surveys	1,500
3	For payment of up to one-	
4	half of the total capital	
5	costs for community	
6	colleges for asbestos	
7	removal and abatement	1,000
8	For payment of up to one-	
9	half of the total capital	
10	costs for community	
11	colleges for preservation	
12	of facilities projects	
13	based on the results of	
14	building condition surveys	2,000
15	For payment of up to one-	
16	half of the total capital	
17	costs for community	
18	colleges for making	
19	facilities accessible to the	
20	physically disabled based	
21	on the results of building	
22	condition surveys	1,000
23	For payment of up to one-	
24	half of the total capital	
25	costs for community	
26	colleges for the	
27	telecommunications initiative ...	2,000
28	For payment of up to one-	
29	half of the total capital	
30	costs for community	
31	colleges for energy	
32	conservation	1,000
33	For payment of up to one-	
34	half of the total capital	
35	costs for community	
36	colleges for the	
37	educational technology	
38	equipment initiative	1,500
39	An additional advance for	
40	state financial assistance	
41	to community colleges for	
42	alterations and	
43	improvements to various	
44	facilities including capital	
45	design, construction,	
46	acquisition, reconstruction,	
47	rehabilitation and	
48	equipment; for health and	
49	safety, preservation of	
50	facilities, new facilities,	

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	program improvement or	
2	program change, environ-	
3	mental protection, energy	
4	conservation, accredita-	
5	tion, facilities for the	
6	physically disabled, and	
7	related projects according	
8	to the following project	
9	schedule (303198C1)	99,700
10		-----
11	Total	109,700
12		=====

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	401,000,000	521,089,000
6	-----	-----
7 All Funds	401,000,000	521,089,000
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		91,000,000
10		-----
11 Capital Projects Funds - Other		
12 Correctional Facilities Capital Improvement Fund		
13 Maintenance and Operations Purpose		
14 For the maintenance and operation of various		
15 facilities and systems including personal		
16 services, fringe benefits and indirect		
17 costs. Notwithstanding any other law to		
18 the contrary, all or a portion of the		
19 funds appropriated herein may be suballo-		
20 cated or transferred to any department,		
21 agency, or public authority (10FM1703)		91,000,000
22 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ...		310,000,000
23		-----
24 Capital Projects Funds - Other		
25 Correctional Facilities Capital Improvement Fund		
26 Administration Purpose		
27 For the preparation and review of plans,		
28 specifications, estimates, studies, plant		
29 evaluations, inspections, appraisals and		
30 surveys, and legal claims relating to		
31 existing or proposed facilities of the		
32 department of corrections and community		
33 supervision, and payment of personal		
34 service and nonpersonal service, including		
35 fringe benefits, related to the adminis-		
36 tration and security of capital projects		
37 provided by the department of corrections		
38 and community supervision for new and		
39 reappropriated projects (10501750)		17,000,000
40 Capital Projects Funds - Other		
41 Correctional Facilities Capital Improvement Fund		
42 Environmental Protection or Improvements Purpose		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2017-18

1 Alterations and improvements, including
 2 related departmental administrative costs,
 3 for environmental protection or improve-
 4 ments including liabilities incurred prior
 5 to April 1, 2017 (10061706) 24,000,000

6 Capital Projects Funds - Other
 7 Correctional Facilities Capital Improvement Fund
 8 Health and Safety Purpose

9 Alterations and improvements, including
 10 related departmental administrative costs,
 11 for health and safety including liabil-
 12 ities incurred prior to April 1, 2017
 13 (10011701) 15,000,000

14 Capital Projects Funds - Other
 15 Correctional Facilities Capital Improvement Fund
 16 Preservation of Facilities Purpose

17 Alterations and improvements, including
 18 related departmental administrative costs,
 19 for the preservation of facilities includ-
 20 ing liabilities incurred prior to April 1,
 21 2017 (10031703) 141,000,000

22 Alterations and improvements, including
 23 related departmental administrative costs,
 24 for preventative maintenance that will
 25 prolong the useful life of assets includ-
 26 ing liabilities incurred prior to April 1,
 27 2017 (10M31703) 15,000,000

28 Capital Projects Funds - Other
 29 Correctional Facilities Capital Improvement Fund
 30 Program Improvement or Program Change Purpose

31 Alterations and improvements, including
 32 related departmental administrative costs,
 33 for program improvement or program change
 34 including liabilities incurred prior to
 35 April 1, 2017 (10081708) 95,000,000

36 Alterations and improvements within the
 37 correctional industries program, including
 38 related departmental administrative costs,
 39 for program improvement or program change
 40 including liabilities incurred prior to
 41 April 1, 2017 (10IN1708) 3,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 Administration Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For the preparation and review of plans, specifications, estimates,
7 studies, plant evaluations, inspections, appraisals and surveys, and
8 legal claims relating to existing or proposed facilities of the
9 department of corrections and community supervision, and payment of
10 personal service and nonpersonal service, including fringe benefits,
11 related to the administration and security of capital projects
12 provided by the department of corrections and community supervision
13 for new and reappropriated projects (10501650)
14 17,000,000 (re. \$6,368,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For the preparation and review of plans, specifications, estimates,
17 studies, plant evaluations, inspections, appraisals and surveys, and
18 legal claims relating to existing or proposed facilities of the
19 department of corrections and community supervision, and payment of
20 personal service and nonpersonal service, including fringe benefits,
21 related to the administration and security of capital projects
22 provided by the department of corrections and community supervision
23 for new and reappropriated projects (10501550)
24 15,000,000 (re. \$3,185,000)

25 By chapter 54, section 1, of the laws of 2014:

26 For the preparation and review of plans, specifications, estimates,
27 studies, plant evaluations, inspections, appraisals and surveys, and
28 legal claims relating to existing or proposed facilities of the
29 department of corrections and community supervision, and payment of
30 personal service and nonpersonal service, including fringe benefits,
31 related to the administration and security of capital projects
32 provided by the department of corrections and community supervision
33 for new and reappropriated projects (10501450)
34 15,000,000 (re. \$2,107,000)

35 Capital Projects Funds - Other
36 Correctional Facilities Capital Improvement Fund
37 Environmental Protection or Improvements Purpose

38 By chapter 55, section 1, of the laws of 2016:

39 Alterations and improvements, including related departmental adminis-
40 trative costs, for environmental protection or improvements includ-
41 ing liabilities incurred prior to April 1, 2016 (10061606)
42 62,000,000 (re. \$53,571,000)

43 By chapter 54, section 1, of the laws of 2013:

44 Alterations and improvements, including related departmental adminis-
45 trative costs, for environmental protection or improvements includ-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ing liabilities incurred prior to April 1, 2013 (10061306)
 2 28,000,000 (re. \$9,075,000)

3 By chapter 54, section 1, of the laws of 2012:
 4 Alterations and improvements, including related departmental adminis-
 5 trative costs, for environmental protection or improvements includ-
 6 ing liabilities incurred prior to April 1, 2012 (10061206)
 7 24,000,000 (re. \$3,399,000)

8 By chapter 54, section 1, of the laws of 2011:
 9 Alterations and improvements, including related departmental adminis-
 10 trative costs, for environmental protection or improvements includ-
 11 ing liabilities incurred prior to April 1, 2011 (10061106)
 12 24,000,000 (re. \$766,000)

13 Capital Projects Funds - Other
 14 Correctional Facilities Capital Improvement Fund
 15 Facilities for the Physically Disabled Purpose

16 By chapter 54, section 1, of the laws of 2000:
 17 Alterations and improvements, including related departmental adminis-
 18 trative costs, of facilities for the physically disabled including
 19 liabilities incurred prior to April 1, 2000 (10A40004)
 20 2,000,000 (re. \$74,000)

21 Capital Projects Funds - Other
 22 Correctional Facilities Capital Improvement Fund
 23 Health and Safety Purpose

24 By chapter 55, section 1, of the laws of 2016:
 25 Alterations and improvements, including related departmental adminis-
 26 trative costs, for health and safety including liabilities incurred
 27 prior to April 1, 2016 (10011601)
 28 23,000,000 (re. \$23,000,000)

29 By chapter 54, section 1, of the laws of 2013:
 30 Alterations and improvements, including related departmental adminis-
 31 trative costs, for health and safety including liabilities incurred
 32 prior to April 1, 2013 (10011301)
 33 22,000,000 (re. \$12,820,000)

34 By chapter 54, section 1, of the laws of 2012:
 35 Alterations and improvements, including related departmental adminis-
 36 trative costs, for health and safety including liabilities incurred
 37 prior to April 1, 2012 (10011201)
 38 36,000,000 (re. \$8,407,000)

39 By chapter 54, section 1, of the laws of 2011:
 40 Alterations and improvements, including related departmental adminis-
 41 trative costs, for health and safety including liabilities incurred
 42 prior to April 1, 2011 (10011101)
 43 16,000,000 (re. \$1,232,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2010:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, for health and safety including liabilities incurred
 4 prior to April 1, 2010 (10011001)
 5 16,000,000 (re. \$29,000)

6 By chapter 50, section 1, of the laws of 2009:
 7 Alterations and improvements, including related departmental adminis-
 8 trative costs, for health and safety including liabilities incurred
 9 prior to April 1, 2009 (10010901)
 10 16,000,000 (re. \$571,000)

11 By chapter 50, section 1, of the laws of 2007:
 12 Alterations and improvements, including related departmental adminis-
 13 trative costs, for health and safety including liabilities incurred
 14 prior to April 1, 2007 (10010701)
 15 20,000,000 (re. \$20,000)

16 By chapter 50, section 1, of the laws of 2006:
 17 Alterations and improvements, including related departmental adminis-
 18 trative costs, for health and safety including liabilities incurred
 19 prior to April 1, 2006 (10010601)
 20 20,000,000 (re. \$322,000)

21 By chapter 50, section 1, of the laws of 2004:
 22 Alterations and improvements, including related departmental adminis-
 23 trative costs, for health and safety including liabilities incurred
 24 prior to April 1, 2004 (10010401)
 25 30,000,000 (re. \$48,000)

26 Capital Projects Funds - Other
 27 Correctional Facilities Capital Improvement Fund
 28 Preservation of Facilities Purpose

29 By chapter 55, section 1, of the laws of 2016:
 30 Alterations and improvements, including related departmental adminis-
 31 trative costs, for the preservation of facilities including liabil-
 32 ities incurred prior to April 1, 2016 (10031603)
 33 92,000,000 (re. \$87,336,000)
 34 For preventive maintenance on state facilities including personal
 35 services, non-personal services, fringe benefits and the contractual
 36 services provided by private firms, including the payment of liabil-
 37 ities incurred prior to April 1, 2016 (10051603)
 38 32,000,000 (re. \$32,000,000)
 39 Alterations and improvements, including related departmental adminis-
 40 trative costs, for preventative maintenance that will prolong the
 41 useful life of assets including liabilities incurred prior to April
 42 1, 2016 (10M31603) ... 15,000,000 (re. \$14,755,000)

43 By chapter 54, section 1, of the laws of 2013:
 44 Alterations and improvements, including related departmental adminis-
 45 trative costs, for the preservation of facilities including liabil-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ities incurred prior to April 1, 2013 (10031303)
2 186,000,000 (re. \$84,032,000)
3 Alterations and improvements, including related departmental adminis-
4 trative costs, for preventative maintenance that will prolong the
5 useful life of assets including liabilities incurred prior to April
6 1, 2013 (10M31303) ... 13,000,000 (re. \$9,905,000)

7 By chapter 54, section 1, of the laws of 2012:
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for the preservation of facilities including liabil-
10 ities incurred prior to April 1, 2012 (10031203)
11 174,000,000 (re. \$29,745,000)
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for preventative maintenance that will prolong the
14 useful life of assets including liabilities incurred prior to April
15 1, 2012 (10M31203) ... 15,000,000 (re. \$3,610,000)

16 By chapter 54, section 1, of the laws of 2011:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for the preservation of facilities including liabil-
19 ities incurred prior to April 1, 2011 (10031103)
20 174,000,000 (re. \$19,590,000)
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for preventative maintenance that will prolong the
23 useful life of assets including liabilities incurred prior to April
24 1, 2011 (10M31103) ... 15,000,000 (re. \$1,094,000)

25 By chapter 50, section 1, of the laws of 2010:
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for the preservation of facilities including liabil-
28 ities incurred prior to April 1, 2010 (10031003)
29 174,000,000 (re. \$6,527,000)

30 By chapter 50, section 1, of the laws of 2009:
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for the preservation of facilities including liabil-
33 ities incurred prior to April 1, 2009 (10030903)
34 165,000,000 (re. \$2,244,000)
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for preventative maintenance that will prolong the
37 useful life of assets including liabilities incurred prior to April
38 1, 2009 (10M30903) ... 15,000,000 (re. \$37,000)

39 By chapter 50, section 1, of the laws of 2008:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for the preservation of facilities including liabil-
42 ities incurred prior to April 1, 2008 (10030803)
43 170,000,000 (re. \$1,199,000)
44 Alterations and improvements, including related departmental adminis-
45 trative costs, for preventative maintenance that will prolong the
46 useful life of assets including liabilities incurred prior to April
47 1, 2008 (10M30803) ... 15,000,000 (re. \$114,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2007:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, for the preservation of facilities including liabil-
 4 ities incurred prior to April 1, 2007 (10030703)
 5 147,000,000 (re. \$977,000)

6 By chapter 50, section 1, of the laws of 2006:
 7 Alterations and improvements, including related departmental adminis-
 8 trative costs, for preventative maintenance that will prolong the
 9 useful life of assets including liabilities incurred prior to April
 10 1, 2006 (10M30603) ... 15,000,000 (re. \$31,000)

11 Capital Projects Funds - Other
 12 Correctional Facilities Capital Improvement Fund
 13 Program Improvement or Program Change Purpose

14 By chapter 55, section 1, of the laws of 2016:
 15 Alterations and improvements, including related departmental adminis-
 16 trative costs, for program improvement or program change including
 17 liabilities incurred prior to April 1, 2016 (10081608)
 18 69,000,000 (re. \$56,203,000)

19 By chapter 54, section 1, of the laws of 2013:
 20 Alterations and improvements, including related departmental adminis-
 21 trative costs, for program improvement or program change including
 22 liabilities incurred prior to April 1, 2013 (10081308)
 23 46,000,000 (re. \$32,261,000)

24 By chapter 54, section 1, of the laws of 2012:
 25 Alterations and improvements, including related departmental adminis-
 26 trative costs, for program improvement or program change including
 27 liabilities incurred prior to April 1, 2012 (10081208)
 28 56,000,000 (re. \$3,493,000)

29 By chapter 54, section 1, of the laws of 2011:
 30 Alterations and improvements, including related departmental adminis-
 31 trative costs, for program improvement or program change including
 32 liabilities incurred prior to April 1, 2011 (10081108)
 33 76,000,000 (re. \$1,617,000)

34 By chapter 50, section 1, of the laws of 2010:
 35 Alterations and improvements, including related departmental adminis-
 36 trative costs, for program improvement or program change including
 37 liabilities incurred prior to April 1, 2010 (10081008)
 38 76,000,000 (re. \$4,407,000)

39 By chapter 50, section 1, of the laws of 2009:
 40 Alterations and improvements, including related departmental adminis-
 41 trative costs, for program improvement or program change including
 42 liabilities incurred prior to April 1, 2009 (10080908)
 43 90,000,000 (re. \$3,748,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2008:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for program improvement or program change including
4 liabilities incurred prior to April 1, 2008 (10080808)
5 85,000,000 (re. \$863,000)

6 By chapter 50, section 1, of the laws of 2007:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for program improvement or program change including
9 liabilities incurred prior to April 1, 2007 (10080708)
10 87,000,000 (re. \$143,000)

11 By chapter 50, section 1, of the laws of 2006:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for program improvement or program change including
14 liabilities incurred prior to April 1, 2006 (10080608)
15 44,000,000 (re. \$164,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	79,400,000	4,131,089,000
6	-----	-----
7 All Funds	79,400,000	4,131,089,000
8	=====	=====

9 ADMINISTRATION (CCP) 5,400,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to
 15 keep facilities in a safe operating condi-
 16 tion subject to a plan developed by the
 17 education department and approved by the
 18 director of the budget (11021703) 3,400,000

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Program Improvement/Change Purpose

22 For services and expenses related to the
 23 development and implementation of data
 24 systems for the education department,
 25 including but not limited to facilities
 26 management, state aid, and special educa-
 27 tion providers. Provided however that the
 28 use of funds appropriated herein shall be
 29 subject to a plan developed by the educa-
 30 tion department in consultation with the
 31 office of information technology services
 32 and approved by the director of the budget ... 2,000,000

33 LIBRARY CONSTRUCTION (CCP) 24,000,000
 34 -----

35 Capital Projects Funds - Other
 36 Capital Projects Fund
 37 Program Improvement/Change Purpose

38 For total approved project costs pursuant to
 39 section 273-a of the education law, for
 40 approved projects, excluding feasibility
 41 studies, plans or similar activities, for
 42 the acquisition of vacant land and the

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2017-18

1 acquisition, construction, renovation or
 2 rehabilitation, including leasehold
 3 improvements, of buildings of public
 4 libraries and library systems chartered by
 5 the regents of the state of New York or
 6 established by an act of the legislature,
 7 subject to distribution provisions in
 8 subdivision 5 of section 273-a of the
 9 education law on and upon approval by the
 10 commissioner (11011708) 14,000,000
 11 For additional total approved project costs
 12 pursuant to section 273-a of the education
 13 law, for approved projects, excluding
 14 feasibility studies, plans or similar
 15 activities, for the acquisition of vacant
 16 land and the acquisition, construction,
 17 renovation or rehabilitation, including
 18 leasehold improvements, of buildings of
 19 public libraries and library systems char-
 20 tered by the regents of the state of New
 21 York or established by an act of the
 22 legislature, subject to distribution
 23 provisions in subdivision 5 of section
 24 273-a of the education law on and upon
 25 approval by the commissioner 10,000,000
 26 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP) 25,000,000
 27 -----
 28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Program Improvement/Change Purpose
 31 For payment of the costs of capital projects
 32 undertaken by or on behalf of school
 33 districts for the acquisition of smart
 34 schools classroom technology to be loaned
 35 to children attending a nonpublic school
 36 located in the school district, except a
 37 nonpublic school to which tuition is paid
 38 under articles 85 or 89 of the education
 39 law, in accordance with the requirements
 40 of section 755 of the education law and
 41 guidelines developed by the commissioner
 42 of education, in connection with the smart
 43 schools investment plans first submitted
 44 to the education department prior to April
 45 15, 2017 and approved by the smart schools
 46 review board pursuant to subdivision 16 of
 47 section 3641 of the education law.
 48 Each school district shall be eligible to
 49 receive an allocation from the funds

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2017-18

1 appropriated herein equal to the product
 2 of the enrollment of all such nonpublic
 3 schools in the 2014-15 school year multi-
 4 plied by the per pupil amount, provided
 5 that the liability of the state and the
 6 amount to be distributed or otherwise
 7 expended by the state to provide such
 8 loans shall be limited to the amount
 9 appropriated herein. The per pupil amount
 10 shall equal the quotient of (i) the amount
 11 budgeted by such school district in its
 12 approved smart schools investment plan for
 13 servers, wireless access points and other
 14 portable connectivity devices to be
 15 acquired as part of a school connectivity
 16 project, divided by (ii) the total public
 17 and nonpublic school enrollment in such
 18 school district in the 2014-15 school
 19 year.

20 Provided further that no school district
 21 shall be eligible to receive an allocation
 22 to support the loan of smart schools
 23 classroom technology in an aggregate
 24 amount greater than \$250 multiplied by the
 25 nonpublic school enrollment in the 2014-15
 26 school year.

27 Notwithstanding paragraph b of subdivision
 28 16 of section 3641 of the education law,
 29 the commissioner of education shall
 30 distribute funds appropriated pursuant to
 31 this paragraph upon approval of an appli-
 32 cation made by the school district.
 33 Requests to the school district for loan
 34 of smart schools classroom technology to
 35 be acquired with the funds appropriated
 36 herein shall be made in accordance with
 37 the requirements of subdivision 3 of
 38 section 755 of the education law
 39 (11NP1708) 25,000,000

40 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 25,000,000
 41 -----

42 Capital Projects Funds - Other
 43 Capital Project Fund
 44 Program Improvement/Change Purpose

45 For competitive grants to provide safety and
 46 security projects at nonpublic schools,
 47 community centers and day care facilities
 48 at risk of hate crimes or attacks because
 49 of their ideology, beliefs or mission.

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2017-18

1 Provided that an assessment of facilities
2 at risk may include, but not be limited
3 to, considerations of the vulnerabilities
4 of the organization based on its location
5 and membership, and the potential conse-
6 quences of a hate crime or attack at the
7 facility. The amount appropriated herein
8 may be transferred or suballocated to the
9 division of homeland security and emergen-
10 cy services to accomplish the intent of
11 this appropriation (11HS1708) 25,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For various minor rehabilitation projects to keep facilities in a safe
7 operating condition subject to a plan developed by the education
8 department and approved by the director of the budget (11021603) ...
9 3,400,000 (re. \$3,370,000)

10 By chapter 54, section 1, of the laws of 2015:

11 For various minor rehabilitation projects to keep facilities in a safe
12 operating condition subject to a plan developed by the education
13 department and approved by the director of the budget (11021503) ...
14 3,400,000 (re. \$2,311,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For various minor rehabilitation projects to keep facilities in a safe
17 operating condition subject to a plan developed by the education
18 department and approved by the director of the budget (11021403) ...
19 3,400,000 (re. \$1,846,000)

20 By chapter 54, section 1, of the laws of 2013:

21 For various minor rehabilitation projects to keep facilities in a safe
22 operating condition, including but not limited to fire alarm system
23 and security system upgrades at the School for the Blind at Batavia,
24 subject to a plan developed by the education department and approved
25 by the director of the budget (11021303)
26 3,400,000 (re. \$2,538,000)

27 By chapter 54, section 1, of the laws of 2012:

28 For various minor rehabilitation projects to keep facilities in a safe
29 operating condition subject to a plan developed by the education
30 department and approved by the director of the budget (11021203) ...
31 3,400,000 (re. \$221,000)

32 By chapter 54, section 1, of the laws of 2011:

33 For various minor rehabilitation projects to keep facilities in a safe
34 operating condition subject to a plan developed by the education
35 department and approved by the director of the budget (11021103) ...
36 3,400,000 (re. \$629,000)

37 By chapter 53, section 1, of the laws of 2010:

38 For various minor rehabilitation projects to keep facilities in a safe
39 operating condition subject to a plan developed by the education
40 department and approved by the director of the budget (11021003) ...
41 6,800,000 (re. \$1,453,000)

42 By chapter 53, section 1, of the laws of 2009:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For various minor rehabilitation projects to keep facilities in a safe
 2 operating condition subject to a plan developed by the education
 3 department and approved by the director of the budget (11020903) ...
 4 2,000,000 (re. \$544,000)

5 By chapter 53, section 1, of the laws of 2008:

6 For various minor rehabilitation projects to keep facilities in a safe
 7 operating condition subject to a plan developed by the education
 8 department and approved by the director of the budget (11090803) ...
 9 1,000,000 (re. \$168,000)

10 By chapter 53, section 1, of the laws of 2007:

11 For various minor rehabilitation projects to keep facilities in a safe
 12 operating condition subject to a plan developed by the education
 13 department and approved by the director of the budget (11010703) ...
 14 4,900,000 (re. \$3,000)

15 By chapter 53, section 1, of the laws of 2006:

16 For various minor rehabilitation projects to keep facilities in a safe
 17 operating condition subject to a plan developed by the education
 18 department and approved by the director of the budget (11020603) ...
 19 2,400,000 (re. \$7,000)

20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 Program Improvement/Change Purpose

23 By chapter 100, section 2, of the laws of 2010, as amended by chapter
 24 54, section 1, of the laws of 2011:

25 For services and expenses related to implementing a state longitudinal
 26 data system including but not limited to the development and
 27 purchase of computer hardware, software, and related equipment, such
 28 amount shall include expenses to be made by the State University of
 29 New York and the City University of New York provided that the
 30 amount appropriated herein shall be subject to a plan developed by
 31 the education department and approved by the director of the budget.
 32 Notwithstanding any other provision of law to the contrary and subject
 33 to the approval of the director of the budget, a portion of the
 34 funds appropriated herein may be transferred to the State University
 35 of New York and City University of New York to carry out the
 36 purposes of this appropriation (11031008)
 37 20,400,000 (re. \$11,130,000)

38 CULTURAL EDUCATION CENTER (CCP)

39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Health and Safety Purpose

42 By chapter 53, section 1, of the laws of 2008:

43 For the construction of an alternate emergency exit in the cultural
 44 education center (11010801) ... 2,250,000 (re. \$65,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For fire safety system upgrades, environmental controls, and the reno-
 2 vation of restrooms in the cultural education center (11030801)
 3 2,500,000 (re. \$647,000)

4 Capital Projects Funds - Other
 5 Capital Projects Fund
 6 Preservation of Facilities Purpose

7 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
 8 section 3, of the laws of 2005:
 9 For minor rehabilitation projects to keep facilities in a safe operat-
 10 ing condition subject to a plan developed by the education depart-
 11 ment and approved by the director of the budget (11020403)
 12 1,000,000 (re. \$45,000)

13 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
 14 section 1, of the laws of 2016:
 15 For renovation projects to preserve and revamp the collections and
 16 exhibits of the state museum, library and archives subject to a plan
 17 approved by the director of the budget (11030203)
 18 5,000,000 (re. \$4,490,000)

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Program Improvement/Change Purpose

22 By chapter 53, section 1, of the laws of 2008:
 23 An advance for projects to enhance the public display of the
 24 collections and exhibits of the state museum, library and archives,
 25 subject to a plan jointly submitted by the board of the cultural
 26 education trust and the state education department and approved by
 27 the director of the budget (11020808)
 28 15,000,000 (re. \$13,757,000)
 29 For preservation and stewardship of collections in the cultural educa-
 30 tion center, including environmental controls, the preservation of
 31 records, and the purchase and installment of map and microform cabi-
 32 nets, compact shelving, and museum cabinetry (11060808)
 33 4,325,000 (re. \$2,076,000)

34 CULTURAL EDUCATION STORAGE FACILITY (CCP)

35 Capital Projects Funds - Other
 36 Capital Projects Fund
 37 New Facilities Purpose

38 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
 39 section 1, of the laws of 2016:
 40 Cultural education storage facility. For costs of a new storage facil-
 41 ity for the collections of the state museum, library and archives,
 42 subject to a plan jointly submitted by the board of the cultural
 43 education trust and the cultural education department and approved
 44 by the division of the budget provided, however, that a portion of

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the funds appropriated herein may be used to conduct a feasibility
2 study and a land review prior to the submission of such plan
3 (11010707) ... 60,000,000 (re. \$60,000,000)

4 EDUCATION BUILDING (CCP)

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Health and Safety Purpose

8 By chapter 53, section 1, of the laws of 2008:

9 For mechanical system upgrades in the education building addition,
10 including the installation of a system for humidification control
11 and the modification of the ventilation system (11020801)
12 2,000,000 (re. \$8,000)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Preservation of Facilities Purpose

16 By chapter 53, section 1, of the laws of 2006:

17 For partial roof replacement of the education building and education
18 building addition to keep facilities in a safe operating condition
19 subject to a plan developed by the education department and approved
20 by the director of the budget (11030603)
21 1,700,000 (re. \$187,000)

22 LIBRARY CONSTRUCTION (CCP)

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Program Improvement/Change Purpose

26 By chapter 55, section 1, of the laws of 2016:

27 For total approved project costs pursuant to section 273-a of the
28 education law, for approved projects, excluding feasibility studies,
29 plans or similar activities, for the acquisition of vacant land and
30 the acquisition, construction, renovation or rehabilitation, includ-
31 ing leasehold improvements, of buildings of public libraries and
32 library systems chartered by the regents of the state of New York or
33 established by an act of the legislature, subject to distribution
34 provisions in subdivision 5 of section 273-a of the education law on
35 and upon approval by the commissioner (11011608).....
36 14,000,000 (re. \$14,000,000)

37 For additional total approved project costs pursuant to section 273-a
38 of the education law, for approved projects, excluding feasibility
39 studies, plans or similar activities, for the acquisition of vacant
40 land and the acquisition, construction, renovation or rehabili-
41 tation, including leasehold improvements, of buildings of public
42 libraries and library systems chartered by the regents of the state
43 of New York or established by an act of the legislature, subject to
44 distribution provisions in subdivision 5 of section 273-a of the

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 education law on and upon approval by the commissioner (11021608)
2 ... 5,000,000 (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2015:
4 For total approved project costs pursuant to section 273-a of the
5 education law, for approved projects, excluding feasibility studies,
6 plans or similar activities, for the acquisition of vacant land and
7 the acquisition, construction, renovation or rehabilitation, includ-
8 ing leasehold improvements, of buildings of public libraries and
9 library systems chartered by the regents of the state of New York or
10 established by an act of the legislature, subject to distribution
11 provisions in subdivision 5 of section 273-a of the education law on
12 and upon approval by the commissioner (11011508)
13 14,000,000 (re. \$1,416,000)

14 By chapter 54, section 1, of the laws of 2014:
15 For total approved project costs pursuant to section 273-a of the
16 education law, for approved projects, excluding feasibility studies,
17 plans or similar activities, for the acquisition of vacant land and
18 the acquisition, construction, renovation or rehabilitation, includ-
19 ing leasehold improvements, of buildings of public libraries and
20 library systems chartered by the regents of the state of New York or
21 established by an act of the legislature, subject to distribution
22 provisions in subdivision 5 of section 273-a of the education law on
23 and upon approval by the commissioner (11011408)
24 14,000,000 (re. \$797,000)

25 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
26 section 1, of the laws of 2014:
27 For total approved project costs pursuant to section 273-a of the
28 education law, for approved projects, excluding feasibility studies,
29 plans or similar activities, for the acquisition of vacant land and
30 the acquisition, construction, renovation or rehabilitation, includ-
31 ing leasehold improvements, of buildings of public libraries and
32 library systems chartered by the regents of the state of New York or
33 established by an act of the legislature, subject to distribution
34 provisions in subdivision 5 of section 273-a of the education law on
35 and upon approval by the commissioner (11011308)
36 14,000,000 (re. \$42,000)

37 SCHOOL FOR THE BLIND - BATAVIA (CCP)

38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Health and Safety Purpose

41 By chapter 53, section 1, of the laws of 2009:
42 For various rehabilitation and renovation projects to keep facilities
43 at the School for the Blind in a safe operating condition subject to
44 a plan developed by the education department and approved by the
45 director of the budget (11030901) ... 800,000 (re. \$798,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2008:
2 For security and fire alarm system upgrades, physical plant improve-
3 ments to infrastructure around Severne Hall, backflow prevention
4 devices, and roof replacement on Knight Hall and Hamilton Hall
5 (11050801) ... 2,330,000 (re. \$710,000)

6 SCHOOL FOR THE DEAF - ROME (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Health and Safety Purpose

10 By chapter 53, section 1, of the laws of 2008:
11 For dormitory environmental controls and the replacement of paver
12 stones, manhole covers and catch basins (11040801)
13 650,000 (re. \$138,000)

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Preservation of Facilities Purpose

17 By chapter 53, section 1, of the laws of 2004:
18 For minor rehabilitation projects to keep facilities in a safe operat-
19 ing condition subject to a plan developed by the education depart-
20 ment and approved by the director of the budget (11050403)
21 2,500,000 (re. \$1,000)

22 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Health and Safety Purpose

26 By chapter 53, section 1, of the laws of 2009:
27 For various rehabilitation and renovation projects to keep facilities
28 at the St. Regis Mohawk Elementary School in a safe operating condi-
29 tion subject to a plan developed by the education department and
30 approved by the director of the budget (11020901)
31 4,000,000 (re. \$101,000)

32 By chapter 53, section 1, of the laws of 2003:
33 For various rehabilitation and renovation projects to keep facilities
34 at the Tuscarora Elementary School in a safe operating condition
35 subject to a plan developed by the education department and approved
36 by the director of the budget (11020301)
37 500,000 (re. \$12,000)

38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Preservation of Facilities Purpose

41 By chapter 53, section 1, of the laws of 2004:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For various rehabilitation and renovation projects to keep facilities
 2 at the St. Regis Mohawk Elementary School in a safe operating condi-
 3 tion subject to a plan developed by the education department and
 4 approved by the director of the budget (11040403)
 5 4,500,000 (re. \$2,000)
 6 For various rehabilitation and renovation projects to keep facilities
 7 at the Tuscarora Elementary School in a safe operating condition
 8 subject to a plan developed by the education department and approved
 9 by the director of the budget (11030403)
 10 1,300,000 (re. \$1,000)

11 SMART SCHOOLS BOND ACT (CCP)

12 Capital Projects Funds - Other
 13 Smart Schools Bond Fund
 14 Bond Proceeds Purpose

15 By chapter 54, section 1, of the laws of 2014:

16 The sum of \$2,000,000,000, or so much thereof as may be necessary and
 17 available, is hereby appropriated from the smart schools bond fund
 18 as established by section 97-0000 of the state finance law in
 19 accordance with the provisions of such section, for payment to the
 20 capital projects fund in order to reimburse such fund for disburse-
 21 ments certified by the state comptroller as bondable under the
 22 provisions of the smart schools bond act of 2014.

23 The director of the budget is hereby authorized to designate to the
 24 state comptroller specific appropriations made from the capital
 25 projects fund for purposes for which smart schools bond fund expend-
 26 itures are authorized. The state comptroller shall at the commence-
 27 ment of each month certify to the director of the budget, the chair-
 28 man of the senate finance committee, and the chairman of the
 29 assembly ways and means committee, the amounts disbursed from the
 30 appropriations so designated by the director of the budget from the
 31 capital projects fund for such purposes for the month preceding such
 32 certification and such certifications shall not exceed in the aggre-
 33 gate the moneys hereby appropriated. A copy of each such certificate
 34 shall also be delivered to departments, agencies and public authori-
 35 ties to which such capital projects fund appropriations are made
 36 available.

37 Notwithstanding the provisions of any general or special law, no
 38 moneys shall be available from the smart schools bond fund until a
 39 certificate of approval of availability shall have been issued by
 40 the director of the budget, and a copy of such certificate of
 41 approval filed with the state comptroller, the chairman of the
 42 senate finance committee and the chairman of the assembly ways and
 43 means committee. Such certificate may be amended from time to time
 44 by the director of the budget, and a copy of each such amendment
 45 shall be filed with the state comptroller, the chairman of the
 46 senate finance committee and the chairman of the assembly ways and
 47 means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)

48 SMART SCHOOLS IMPLEMENTATION (CCP)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other
2 Capital Projects Fund - Smart Schools (Bondable)
3 Educational Purpose

4 By chapter 54, section 1, of the laws of 2014:

5 For payment of the costs of capital projects undertaken by or on
6 behalf of school districts as part of such school districts' smart
7 schools investment plans as approved by the smart schools review
8 board, pursuant to the smart schools bond act of 2014 and subdivi-
9 sion 16 of section 3641 of the education law, both enacted as legis-
10 lation submitted by the governor pursuant to article VII of the New
11 York constitution, to be reimbursed from bond fund proceeds for
12 acquisition or installation of educational technology equipment or
13 for design, planning, site acquisition, construction, reconstruction
14 or rehabilitation of pre-kindergarten classroom space; instructional
15 space to replace transportable classroom units, or for high-tech
16 school safety and security projects.

17 Costs of such smart schools projects may include but not be limited to
18 interactive whiteboards; computer servers; desktop, laptop and
19 tablet computers; grants for high-speed broadband and wireless
20 internet connectivity for schools and communities within the school
21 district for enhanced educational opportunity; classroom space to
22 accommodate pre-kindergarten programs; instructional space to
23 replace transportable classroom units; and high-tech school safety
24 and security projects. Pursuant to school districts' approved smart
25 schools investment plans, all or a portion of the funds appropriated
26 hereby may be suballocated or transferred to any department, agency,
27 or public authority.

28 No part of this appropriation shall be made available prior to
29 approval of the smart schools bond act of 2014 by the voters at the
30 general election to be held in November of 2014 (11SR14ED)
31 2,000,000,000 (re. \$1,997,576,000)

32 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Educational Purpose

36 By chapter 54, section 1, of the laws of 2014:

37 For payment of the costs of capital projects undertaken by or on
38 behalf of special act school districts, state-supported schools for
39 the blind and deaf and approved private special education schools,
40 pursuant to investment plans approved by the smart schools review
41 board established by subdivision 16 of section 3641 of the education
42 law, for acquisition or installation of educational technology
43 equipment. Costs of such projects may include but not be limited to
44 interactive whiteboards; computer servers; desktop, laptop and
45 tablet computers; and high-speed broadband and wireless Internet
46 connectivity; design, planning, site acquisition, construction,
47 reconstruction or rehabilitation of instructional space to replace
48 transportable classroom units; and high-tech school safety and secu-

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 rity projects. This appropriation shall be made available to the
2 same extent as funds are authorized and made available pursuant to
3 the smart schools bond act of 2014 (110014ED)
4 5,000,000 (re. \$5,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	15,575,000	22,108,000
6 -----	-----	-----
7 All Funds	15,575,000	22,108,000
8 =====	=====	=====
9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	15,575,000	-----
10 -----		
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Western New York Nuclear Service Center Program Purpose		
14 For services and expenses required to meet		
15 the New York state energy research and		
16 development authority obligations for the		
17 western New York nuclear service center,		
18 including obligations pursuant to the West		
19 Valley demonstration project act (Pub. L.		
20 96-368) (03WV1706)	15,575,000	

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For capital grants for the cleaner, greener communities program

7 (03CG1306) ... 25,000,000 (re. \$22,108,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	3,244,400,000	2,550,938,000
6 Capital Projects Funds - Federal ...	190,000,000	617,034,000
7	-----	-----
8 All Funds	3,434,400,000	3,167,972,000
9	=====	=====
10 ADMINISTRATION (CCP)		500,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund		
14 Administration Purposes		
15 For alterations, rehabilitation and improve-		
16 ments at education camps and centers		
17 including personal service, fringe bene-		
18 fits and indirect costs (09ED1750)	500,000	
19 ENVIRONMENT AND RECREATION (CCP)		300,000,000
20		-----
21 Capital Projects Funds - Other		
22 Environmental Protection Fund		
23 Environment and Recreation Purpose		
24 For services and expenses of projects and		
25 purposes authorized by section 92-s of the		
26 state finance law to receive funding from		
27 the solid waste account in accordance with		
28 a programmatic and financial plan to be		
29 approved by the director of the budget,		
30 including suballocation to other state		
31 departments and agencies, according to the		
32 following:		
33 Non-hazardous landfill closure projects,		
34 including \$300,000 for Essex county under		
35 an agreement with the department of envi-		
36 ronmental conservation and \$150,000 for		
37 Hamilton county under an agreement with		
38 the department of environmental conserva-		
39 tion (09LC17ER)	700,000	
40 Municipal waste reduction or recycling		
41 projects, and \$2,000,000 of such amount		
42 shall be made available for municipalities		
43 and not-for-profit food banks for projects		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2017-18

1 for food donation and the recycling of
 2 food scraps (09MR17ER) 14,000,000
 3 Secondary materials regional marketing
 4 assistance (09SM17ER) 500,000
 5 Pesticide program, not less than \$200,000 of
 6 which shall be for activities related to
 7 Long Island pesticide pollution prevention
 8 (09PD17ER) 1,500,000
 9 Notwithstanding any law to the contrary, for
 10 the payment of the costs associated with
 11 environmental justice projects and
 12 programs, including but not limited to:
 13 monitoring of air quality; education and
 14 outreach; no more than \$500,000 for the
 15 community garden grant program; not more
 16 than \$1,000,000 for the connect kids
 17 program facilitating access by title 1
 18 schools to outdoor recreational activ-
 19 ities, public lands and parks; improve-
 20 ments to environmental quality; or envi-
 21 ronmental job training, in environmental
 22 justice, inner city and underserved commu-
 23 nities, and which are undertaken by the
 24 state, or on behalf of the state by muni-
 25 cipalities or not-for-profit corporations;
 26 and \$3,000,000 of such amount shall be
 27 made available for community impact and
 28 job training grants; including \$500,000 of
 29 such amount shall be made available to a
 30 not-for-profit organization for the
 31 purpose of awarding grants on a compet-
 32 itive basis to community groups to build
 33 the capacity of such groups, provided that
 34 up to ten percent may be made available
 35 for administrative costs and/or technical
 36 assistance. Community impact and job
 37 training grants shall be in or affecting
 38 environmental justice communities in an
 39 amount of up to \$100,000 for community
 40 groups for projects that address an envi-
 41 ronmental justice community's exposure to
 42 multiple environmental harms and risks,
 43 including lead exposure and shall include
 44 implementation, studies, including air
 45 monitoring, to investigate the environ-
 46 ment, or related public health issues of
 47 the community, research that will be used
 48 to expand the knowledge or understanding
 49 of the affected community and ways to
 50 improve the resiliency of the affected
 51 community. The results of the investi-
 52 gation shall be disseminated to members of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2017-18

1 the affected community. Community groups
 2 eligible for funding shall be located in
 3 the same area as the environmental and/or
 4 related public health issues to be
 5 addressed by the project. Such groups
 6 shall be primarily focused on addressing
 7 the environmental and/or related public
 8 health issues of the residents of the
 9 affected community and shall be comprised
 10 primarily of members of the affected
 11 community (09EJ17ER) 8,000,000
 12 Notwithstanding any law to the contrary, for
 13 assessment and recovery of any natural
 14 resource damages (09RD17ER) 3,235,000
 15 Notwithstanding any law to the contrary, for
 16 the pollution prevention institute, and
 17 including \$100,000 for the department to
 18 contract with the Northeast waste manage-
 19 ment officials' association for the Inter-
 20 state Chemicals Clearing house (09PP17ER) 4,000,000
 21 Environmental health for assessments, test-
 22 ing and actions including but not limited
 23 to abatement to address suspected human
 24 exposure to chemical, physical and micro-
 25 biological agents, including contaminants
 26 in drinking water; including up to
 27 \$500,000 for the CleanSweepNY program; and
 28 \$1,000,000 to the State University of New
 29 York at Stony Brook, directly or through
 30 its research foundation, to support
 31 research development and any associated
 32 testing or pilot projects towards the
 33 treatment of water to remove 1,4-dioxane;
 34 and \$500,000 to land banks to assist with
 35 lead abatement; and \$2,000,000 for chil-
 36 dren's environmental health centers,
 37 including school and community childhood
 38 lead exposure assessment conducted by such
 39 centers and not more than \$625,000 for
 40 programs to expand and improve access to
 41 local, fresh, nutritional food to nutri-
 42 tionally underserved neighborhoods in New
 43 York State through the Fresh Connect
 44 Program (09EH17ER) 6,500,000
 45 Brownfield opportunity area grants as
 46 authorized pursuant to section 970-r of
 47 the general municipal law (09B017ER) 2,000,000
 48 For services and expenses of projects and
 49 purposes authorized by section 92-s of the
 50 state finance law to receive funding from
 51 the parks, recreation and historic preser-
 52 vation account in accordance with a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 programmatic and financial plan to be
 2 approved by the director of the budget,
 3 including suballocation to other state
 4 departments and agencies, according to the
 5 following:
 6 Local waterfront revitalization programs,
 7 notwithstanding any law to the contrary,
 8 not less than, \$10,000,000 for waterfront
 9 revitalization projects which are in or
 10 primarily serve areas where demographic
 11 and other relevant data for such areas
 12 demonstrate that the areas are densely
 13 populated and have sustained physical
 14 deterioration, decay, neglect, or disin-
 15 vestment, or where a substantial propor-
 16 tion of the residential population is of
 17 low income or is otherwise disadvantaged
 18 and is underserved with respect to the
 19 existing recreational opportunities in the
 20 area including up to \$2,000,000 for
 21 updates to existing local waterfront revi-
 22 talization program plans to mitigate
 23 future physical climate risks; and includ-
 24 ing \$660,000 for Adirondack infrastructure
 25 and environmental improvements for the
 26 towns of Minerva, Indian Lake and Newcomb
 27 and \$200,000 for the Niagara River green-
 28 way commission (09WR17ER) 16,000,000
 29 Parks, recreation and historic preservation
 30 projects, notwithstanding any law to the
 31 contrary, not less than, \$10,000,000 for
 32 municipal parks projects which are in or
 33 primarily serve areas where demographic
 34 and other relevant data for such areas
 35 demonstrate that the areas are densely
 36 populated and have sustained physical
 37 deterioration, decay, neglect or disin-
 38 vestment or where a substantial proportion
 39 of the residential population is of low
 40 income or is otherwise disadvantaged and
 41 is underserved with respect to the exist-
 42 ing recreational opportunities in the
 43 area; and including \$250,000 for Tivoli
 44 Park, \$1,000,000 for the Ulster County
 45 rail trail pursuant to initiation of a
 46 public planning process; and \$1,000,000 to
 47 the city of New York for the East River
 48 Esplanade 107th Street Pier (09MP17ER) 20,000,000
 49 Notwithstanding any law to the contrary, for
 50 state parks and land and easement infras-
 51 tructure, access and stewardship projects
 52 which shall include capital projects: (i)

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1 on state parks and state lands pursuant to
2 sections 54-0303 and 56-0307 of the envi-
3 ronmental conservation law; (ii) on state
4 parks or state owned lands and easements
5 under the jurisdiction of the department
6 of environmental conservation or the
7 office of parks, recreation and historic
8 preservation for access opportunities for
9 people with disabilities; access to the
10 State Forest Preserve, State reforesta-
11 tion, Wildlife Management areas and
12 conservation easement lands; recreational
13 trail construction and maintenance; Cats-
14 kill and Adirondack camp ground improve-
15 ments to public access and sanitation
16 facilities; environmental education;
17 facility improvements; archeological,
18 historic, cultural and natural resource
19 surveys, forest health surveys, interpre-
20 tation, and inventories, and response to
21 forest pests including southern pine
22 beetle; Forest Preserve and state forest
23 unit management planning; invasive species
24 management; conservation easement public
25 recreation planning; habitat restoration
26 and enhancement; state fish hatchery
27 improvements; state tree nursery improve-
28 ments; water access facilities and safety
29 improvements; public beach facility devel-
30 opment and improvement; public access
31 improvements at day use areas; state
32 historic site exterior restoration; and
33 cabin area and camping facility develop-
34 ment, restoration and reconstruction;
35 (iii) \$1,000,000 for Belleayre Mountain
36 ski center projects; (iv) \$500,000 from
37 the public access and stewardship allo-
38 cation to Parks & Trails New York for the
39 purpose of awarding grants on a compet-
40 itive basis to local parks and department
41 of environmental conservation friends
42 groups, provided that up to ten percent of
43 such amount may be made available for
44 administrative costs and/or technical
45 assistance; and \$250,000 for the Hudson
46 River Valley Trail Grants (09ST17ER) 30,000,000
47 Notwithstanding subdivision 7 of section
48 92-s of the state finance law or any other
49 law to the contrary, for services and
50 expenses of the Hudson River Park Trust
51 for projects related to the development of
52 the Hudson River Park consistent with

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 provisions of chapter 592 of the laws of
 2 1998, including but not limited to utility
 3 infrastructure improvements; provided,
 4 however, such funds shall not be available
 5 for suballocation to any public benefit
 6 corporation or public authority with the
 7 exception of the Hudson River Park Trust
 8 and shall be available solely for the
 9 liabilities incurred by the Hudson River
 10 Park Trust or by other state departments
 11 or agencies on behalf of the Hudson River
 12 Park Trust on or after April 1, 1999.
 13 Provided further that, the comptroller is
 14 hereby authorized and directed to release
 15 monies to the Hudson River Park Trust in
 16 amounts set forth in a schedule approved
 17 by the director of the budget (09HR17ER)..... 3,200,000
 18 Notwithstanding any law to the contrary, for
 19 zoos, botanical gardens and aquaria
 20 program (09ZB17ER) 15,000,000
 21 Notwithstanding any other provisions of law,
 22 for the administration of the programs of
 23 section 79-b of the navigation law
 24 (09NV17ER) 2,000,000
 25 For services and expenses of projects and
 26 purposes authorized by section 92-s of the
 27 state finance law to receive funding from
 28 the open space account in accordance with
 29 a programmatic and financial plan to be
 30 approved by the director of the budget,
 31 including suballocation to other state
 32 departments and agencies, according to the
 33 following:
 34 Costs related to the acquisition of the
 35 following properties: Atlantic Coast, Long
 36 Island Sound, Long Island South Shore
 37 Estuary Reserve, Peconic Pinelands Mari-
 38 time Reserve Projects, Central Pine
 39 Barrens, Western Suffolk/Nassau Special
 40 Groundwater Protection Areas, Mott Haven-
 41 Port Morris Waterfront, Bronx River Green-
 42 way, Inner City/Underserved Community
 43 Parks, Long Pond, Staten Island Greenbelt,
 44 Staten Island Bluebelt, Staten Island Wet
 45 Woods, Great Swamp, Plutarch/Black Creek
 46 Wetlands Complex, New York Highlands,
 47 Shawangunk Mountains Region, Delaware
 48 River Highlands, Hudson River
 49 Corridor/Hudson River Estuary and Greenway
 50 Trail/ Hudson River School Art Trail,
 51 Hudson Valley/New York City Foodshed,
 52 Catskill Unfragmented Forest, Catskill

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2017-18

1 River and Road Corridors, New York City
2 Watershed Lands, Taconic Ridge/Harlem
3 Valley, Albany Pine Bush, Five Rivers
4 Environmental Education Center, Lake
5 George watershed, Lake Champlain
6 watershed, Boeselager forestry, Rensselaer
7 Plateau, Oomsdale Farm and Surrounding
8 Landscape, Turtle Conservation Sites,
9 Region 4 Rail Trail Projects, Susquehanna
10 River Valley Corridor, Saratoga County,
11 Hudson River Projects, Follensby Park,
12 Washington County, Rome Sand Plains, Black
13 Creek Watershed, Tug Hill Core Forests and
14 Headwater Streams, Nelson Swamp, State
15 Park Battlefields, Genny Green Trail/Link
16 Trail, Onondaga Escarpment, State Parks
17 Greenbelt/Tompkins County, Cattaraugus
18 Creek and tributaries, Northern Montezuma
19 Wetlands, Genesee River Corridor, Seneca
20 Army Depot Conservation Area, Lake Erie
21 Tributary Gorges, Buffalo River Watershed,
22 Catharine Valley Complex, High-Tor/Bristol
23 Hills/Bare Hill State Unique Area, Lake
24 Ontario and Lake Erie Shorelines, Islands
25 and Niagara River, Long Island Trails and
26 Greenways, Bronx Harlem Greenway, Harbor
27 Herons Wildlife Complex, Schunnemunk
28 Mountain/Moodna Creek/Woodcock
29 Mountain/Hudson Highlands Connectivity
30 Project, Helderbergs, and Finger Lakes
31 Shorelines and Riparian Zones, Hand Hollow
32 Conservation Area, Northern Flow River
33 Corridors, Black River Valley Corridor,
34 Fort Drum Army Compatible Use Buffer
35 Project, Herkimer Home Viewshed, Inman
36 Gulf, Massawepie Mire, Moose River Corri-
37 dor, St. Lawrence River Islands, Shoreline
38 and Wetlands, Southern Skaneateles Lake
39 Forest and Shoreline, Salmon River Corri-
40 dor, Emerald Necklace, Riparian Buffers,
41 Coastline and Wetland Protection Projects
42 Aimed at Reducing the Impacts of Storms,
43 Storm Surges and Flooding on Human and
44 Natural Communities, Long Distance Trail
45 Corridors, Statewide Small Projects, State
46 Forest, Unique Area Wildlife Management
47 Area Protection, Working Forest Lands,
48 State Park and State Historic Site
49 Protection, (a) notwithstanding any law to
50 the contrary, \$1,000,000 from the land
51 acquisition allocation for urban forestry
52 projects provided that no less than

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1 \$500,000 shall be made available for such
 2 programs in cities and towns with popu-
 3 lations of 65,000 or more; (b) notwith-
 4 standing any law to the contrary,
 5 \$2,500,000 from the land acquisition allo-
 6 cation to the land trust alliance for the
 7 purpose of awarding grants on a compet-
 8 itive basis to local land trusts, provided
 9 that up to ten percent of such amount may
 10 be made available for administrative costs
 11 and/or technical assistance; (c) notwith-
 12 standing any law to the contrary, not less
 13 than \$3,000,000 for land acquisition in
 14 department of environmental conservation
 15 regions 1, 2 and 3 (09LA17ER) 36,349,000
 16 Albany Pine Bush Preserve Commission, with
 17 \$50,000 to the city of Schenectady for the
 18 Woodlawn Preserve (09AP17ER) 2,675,000
 19 Long Island Central Pine Barrens Planning
 20 (09LP17ER) 2,000,000
 21 Notwithstanding any law to the contrary, for
 22 service and expenses of the following
 23 commissions: \$259,000 for Susquehanna
 24 river basin commission; \$359,500 for the
 25 Delaware river basin commission; \$13,900
 26 for the Ohio river basin commission;
 27 \$41,600 for the Interstate environmental
 28 commission; and \$38,000 for the New
 29 England Interstate commission (09EC17ER) 712,000
 30 Long Island South Shore Estuary Reserve
 31 (09SE17ER) 900,000
 32 Agricultural non-point source abatement and
 33 control projects, notwithstanding any law
 34 to the contrary, (a) \$1,000,000 shall be
 35 made available for services and expenses
 36 of the Cornell University Integrated Pest
 37 Management program; and (b) \$500,000 shall
 38 be made available to the Cornell Cooper-
 39 ative Extension of Suffolk County for
 40 nutrient management planning and implemen-
 41 tation activities (09AN17ER) 17,000,000
 42 Non-agricultural non-point source abatement
 43 and control projects notwithstanding any
 44 law to the contrary, \$550,000 of such
 45 amount shall be made available for Cornell
 46 community integrated pest management
 47 (09NP17ER) 7,000,000
 48 Agriculture and farmland protection activ-
 49 ities, notwithstanding any law to the
 50 contrary, up to \$1,000,000 shall be made
 51 available to the tug hill tomorrow land
 52 trust for army compatible use buffer

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1 program projects around Fort Drum, and up
 2 to \$87,000 shall be made available to
 3 Cornell University for services and
 4 expenses of land classification, agricul-
 5 ture district mapping and master list of
 6 soils (09FP17ER) 20,000,000
 7 Biodiversity stewardship and research;
 8 including funding for public New York
 9 universities to conduct field studies and
 10 research on biodiversity issues and up to
 11 \$500,000 of this amount to support polli-
 12 nator diversity, up to \$300,000 of which
 13 may be allocated to Cornell University,
 14 including research related to the poten-
 15 tial adverse impacts of pesticides such as
 16 neonicotinoids, pursuant to a contract
 17 with the department of agriculture and
 18 markets, including the development of bee
 19 husbandry best management practices such
 20 as pest and pathogen controls; creating
 21 diversity of pollinator habitats; research
 22 to understand, prevent and recover from
 23 pollinator losses; and outreach and educa-
 24 tion (09BD17ER) 1,000,000
 25 Notwithstanding any law to the contrary, for
 26 the Hudson River Estuary Management Plan
 27 prepared pursuant to section 11-0306 of
 28 the environmental conservation law,
 29 \$1,000,000 of which shall be for the
 30 Mohawk river action plan (09HE17ER) 5,500,000
 31 Notwithstanding any law to the contrary, for
 32 the Finger Lakes-Lake Ontario Watershed
 33 Protection Alliance (09FL17ER) 2,279,000
 34 Notwithstanding any law to the contrary, to
 35 the Erie County Soil and Water Conserva-
 36 tion District for the Lake Erie Watershed
 37 Protection Alliance (09LE17ER) 250,000
 38 Notwithstanding any law to the contrary, for
 39 the state share of costs of wastewater
 40 treatment improvement projects undertaken
 41 by municipalities to upgrade municipal
 42 systems to meet stormwater, combined sewer
 43 overflow, sanitary sewer overflow and
 44 wastewater treatment discharge require-
 45 ments with priority given to systems that
 46 are in violation of title 8 of article 17
 47 of the environmental conservation law and
 48 aquatic habitat restoration projects
 49 undertaken by municipalities and not-for-
 50 profit corporations for aquatic habitat
 51 restoration projects as defined in subdi-
 52 vision 1 of section 56-0101 of the envi-

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1 environmental conservation law; including up
 2 to \$3,000,000 to Suffolk county to provide
 3 a 50 percent match for a program developed
 4 in consultation with the department for
 5 research, development and pilot projects
 6 to develop cost effective methods to
 7 address nitrogen and pathogen loading from
 8 septic system or cesspool effluent or
 9 other sources or to support such efforts
 10 without a match at the state university of
 11 Stony Brook directly or through its
 12 research foundation and \$1,500,000 for
 13 Suffolk county for sewer improvement
 14 projects; and including \$5,000,000 for
 15 Nassau county for the Bay park wastewater
 16 treatment plant outfall pipe, associated
 17 conveyance systems, nitrogen abatement
 18 treatment works, ocean outfall and/or
 19 connections, including up to \$400,000 from
 20 such amount for testing of monitoring
 21 wells in Nassau County and including
 22 \$250,000 from such amount to the Long
 23 Island regional planning council for
 24 services and expenses related to the Long
 25 Island Nitrogen Action Plan; and including
 26 \$1,000,000 to maximize the availability of
 27 drug collection programs for communities
 28 throughout the state, including for the
 29 purchase and distribution of tamper proof
 30 drug collection boxes, and other federally
 31 approved drug collection programs provided
 32 that participating in the department of
 33 environmental conservation's self-audit
 34 program shall not be required; and includ-
 35 ing \$5,000,000 to update source water
 36 assessment plans and develop associated
 37 water protection programs some or all of
 38 which may be allocated to the United
 39 States Geological Survey or the New
 40 England Interstate Water Pollution Control
 41 Commission; and including up to \$500,000
 42 for the removal and appropriate disposal
 43 of firefighting foam containing regulated
 44 perfluorinated compounds from municipal
 45 fire and emergency response departments;
 46 and \$1,000,000 for activities related to
 47 the cleanup of Scajaquada Creek (09WQ17ER)
 48 20,250,000
 49 Notwithstanding any law to the contrary for
 50 New York ocean and Great Lakes ecosystem
 51 conservation projects, consistent with the
 52 policy articulated in article 14 of the

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1 environmental conservation law; including
 2 \$200,000 to Suffolk county for the Peconic
 3 Bay Estuary Program and including \$60,000
 4 for the Great Lakes commission; and
 5 including \$250,000 for the Long Island
 6 Commission for aquifer protection
 7 (09GL17ER) 15,000,000
 8 Notwithstanding any law to the contrary, for
 9 the implementation of the recommendations
 10 of the invasive species task force
 11 prepared pursuant to chapter 324 of the
 12 laws of 2003 and for the purposes set
 13 forth in chapter 674 of the laws of 2007
 14 including not less than \$450,000 for Lake
 15 George, provided that not less than
 16 \$6,050,000 be made available for invasive
 17 species eradication, including but not
 18 limited to southern pine beetle, including
 19 up to \$500,000 to Cornell University for
 20 the control of hemlock wooly adelgid and
 21 including grants related to the control
 22 and management of invasive species. Such
 23 funding for grants shall be provided on a
 24 competitive basis in consultation with the
 25 New York Invasive Species Council
 26 (09IS17ER) 13,000,000
 27 Notwithstanding any law to the contrary, for
 28 Soil and Water Conservation District
 29 activities as authorized for reimbursement
 30 and funding in section 11-a of the soil
 31 and water conservation districts law
 32 (09SW17ER) 9,000,000
 33 Notwithstanding any law to the contrary, for
 34 Agricultural Waste Management projects,
 35 including up to \$700,000 to Cornell
 36 University, in consultation with the
 37 department, to continue implementing the
 38 dairy acceleration program (09AW17ER) 1,500,000
 39 For services and expenses of projects and
 40 purposes authorized by section 92-s of the
 41 state finance law to receive funding from
 42 the climate change mitigation and adapta-
 43 tion account in accordance with a program-
 44 matic and financial plan to be approved by
 45 the director of the budget, including
 46 suballocation to other state departments
 47 and agencies, according to the following:
 48 Notwithstanding any law to the contrary, to
 49 address greenhouse gas emissions outside
 50 of the power sector including but not
 51 limited to the development of statewide
 52 greenhouse gas inventories, demonstration

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1 projects, community engagement and applied
 2 research related to the transportation
 3 sector or methane and other short-lived
 4 climate pollutant sources (09GG17ER) 1,700,000
 5 Notwithstanding any law to the contrary, for
 6 the department of environmental conserva-
 7 tion to fund climate adaptation projects
 8 and to provide up to \$750,000 to support
 9 municipalities incorporation of guidance
 10 developed under the community risk and
 11 resiliency act into their local planning
 12 and ordinances (09SV17ER) 750,000
 13 Notwithstanding any law to the contrary,
 14 smart growth program state assistance
 15 payments, provided on a competitive basis,
 16 to counties, cities, towns, or villages to
 17 establish, update or implement comprehen-
 18 sive plans in a manner consistent with
 19 smart growth; provided, however, that up
 20 to 25 percent of such payments may be
 21 awarded to not-for-profit organizations
 22 for such purposes (09SG17ER) 2,000,000
 23 Notwithstanding any law to the contrary for
 24 the New York state soil and water conser-
 25 vation committee in conjunction with the
 26 department of agriculture and markets to
 27 develop a pilot climate resilient farms
 28 program consistent with agriculture and
 29 markets law article 11-a, agricultural
 30 environmental management program including
 31 up to \$400,000 for the Cornell Soil Health
 32 Program for research and education to
 33 improve soil resiliency to climate vari-
 34 ations and mitigate greenhouse gas emis-
 35 sions by carbon sequestration; and up to
 36 \$50,000 in consultation with the depart-
 37 ment of taxation and finance, the depart-
 38 ment of agriculture and markets and the
 39 empire state development corporation, for
 40 the study of incentives for carbon seques-
 41 tering farming practices which may include
 42 tax credits and grants and systems or
 43 methods of quantifying carbon sequestra-
 44 tion for such incentives (09CR17ER) 2,500,000
 45 Climate smart communities projects pursuant
 46 to title 15 of article 54 of the environ-
 47 mental conservation law including clean
 48 vehicle projects; notwithstanding any law
 49 to the contrary, including \$500,000 for a
 50 resiliency planting program; and including
 51 \$500,000 to implement easily replicated
 52 renewable energy projects, including solar

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1 arrays, heat pumps, and wind turbines
 2 across the state in public low income
 3 housing in suburban, urban, and rural
 4 areas with the goal of advancing employ-
 5 ment opportunities for individuals living
 6 in environmental justice communities and
 7 individuals who have been discharged from
 8 state correctional facilities or local
 9 jails (09CS17ER) 12,000,000

10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Maintenance and Operations Purpose

15 For the maintenance and operation of various
 16 facilities and systems including personal
 17 services, fringe benefits and indirect
 18 costs (09FM17M0) 6,000,000

19 FISH AND WILDLIFE (CCP) 1,500,000
 20 -----

21 Capital Projects Funds - Other
 22 Miscellaneous Capital Projects Fund
 23 Habitat Conservation and Access Account
 24 Fish and Wildlife Purpose

25 For services and expenses, including
 26 personal service, non-personal service,
 27 fringe benefits and indirect costs related
 28 to management, protection and restoration
 29 fish and wildlife habitat, and improvement
 30 and development of public access for fish
 31 and wildlife related recreation (09HC1754) ... 1,500,000

32 LANDS AND FORESTS (CCP) 15,000,000
 33 -----

34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Lands and Forests Purpose

37 For services and expenses, including
 38 personal service, non-personal service,
 39 indirect costs and fringe benefits related
 40 to the stewardship of newly acquired and
 41 existing state lands, for the implementa-
 42 tion of Unit Management Plans, costs
 43 related to invasive species management

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1 activities and for the development and
 2 implementation of Green Certification for
 3 state forests, including suballocation to
 4 other state departments and agencies
 5 (09LF1753) 4,000,000
 6 For the purchase and replacement of equip-
 7 ment and facility improvements, including
 8 air monitoring, maintenance of facilities
 9 and emergency response in support of
 10 public safety, including personal
 11 services, fringe benefits and indirect
 12 costs (09PS1753) 1,000,000

 13 Capital Projects Funds - Federal
 14 Federal Capital Projects Fund
 15 Lands and Forests Purpose

 16 For the federal share of capital projects
 17 pursuant to lands and forests resources
 18 purposes including the costs associated
 19 with the acquisition of lands under the
 20 forest legacy program, including suballo-
 21 cation to other state departments and
 22 agencies (09FL1753) 10,000,000

 23 MARINE RESOURCES (CCP) 5,000,000
 24 -----

 25 Capital Projects Funds - Federal
 26 Federal Capital Projects Fund
 27 Marine Projects Purpose

 28 For the federal share of capital projects
 29 undertaken pursuant to fish and wildlife
 30 and marine resources purposes including
 31 the acquisition of property including
 32 suballocation to other state departments
 33 and agencies (09MR17A1) 5,000,000

 34 NEW YORK WORKS (CCP) 70,000,000
 35 -----

 36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 Operational Services Purpose

 39 For services, expenses, and indirect costs
 40 related to New York Works projects includ-
 41 ing but not limited to air monitoring
 42 infrastructure investments; remediation of
 43 legacy environmental contamination;
 44 investments in information technology; dam

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1 safety projects and the demolition of
 2 unsafe structures on state-owned land;
 3 state-owned flood protection projects;
 4 shore protection projects; state land
 5 stewardship, public access and environ-
 6 mental and recreation infrastructure
 7 projects including, notwithstanding any
 8 law to the contrary, projects on lands
 9 being sought pursuant to state land acqui-
 10 sition policy under article 49 of the
 11 environmental conservation law, for which
 12 the state provided a letter of intent to
 13 the town of North Hudson and Essex county
 14 to acquire a conservation easement or
 15 other interest and for which the fee owner
 16 of any such property authorizes such
 17 project; vehicles and equipment; water
 18 quality improvement projects, fish hatch-
 19 eries; rehabilitation and improvements of
 20 various department facilities and systems;
 21 and well plugging; including personal
 22 service, non-personal service and fringe
 23 benefits, including suballocation to other
 24 state departments and agencies (09NY1751) ... 70,000,000

25 OPERATIONS (CCP) 22,000,000
 26 -----

27 Capital Projects Funds - Other
 28 Capital Projects Fund
 29 Operational Services Purpose

30 For rehabilitation and improvements of vari-
 31 ous department facilities and systems
 32 including personal service and fringe
 33 benefits and indirect costs in accordance
 34 with a programmatic and financial plan to
 35 be approved by the director of the budget
 36 including suballocation to other state
 37 departments and agencies (09RI1751) 15,000,000

38 For replacement of vehicles and heavy duty
 39 construction equipment (09EQ1751) 1,000,000

40 For services and expenses, including
 41 personal service and fringe benefits,
 42 necessary for projects and purposes
 43 required by Executive Order 88, including
 44 design, construction, operation and main-
 45 tenance of all new buildings, and the
 46 development and purchase of energy effi-
 47 cient equipment; for remedial activities
 48 at state-owned facilities, including the

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1 compliance with state and federal laws and
 2 regulations (09SF1751) 1,000,000

 3 Capital Projects Funds - Other
 4 Miscellaneous Capital Projects Fund
 5 Operational Services Purpose

 6 For services and expenses of the department
 7 to complete or remediate a department-re-
 8 gulated project using the proceeds speci-
 9 fied in the project's required financial
 10 security arrangement when the terms of
 11 that arrangement must be implemented.
 12 Notwithstanding any other provision of law
 13 or terms of any financial security instru-
 14 ment, any residuals may be available for
 15 department capital projects (09431751) 5,000,000

 16 RECREATION (CCP) 500,000
 17 -----

 18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Recreation Purpose

 21 For campground modernization and recon-
 22 struction including personal services,
 23 fringe benefits and indirect costs
 24 (09CM1752) 500,000

 25 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 122,000,000
 26 -----

 27 Capital Projects Funds - Other
 28 Capital Projects Fund
 29 Hazardous Waste Purpose

 30 For payment by the state, as reimbursement
 31 or as an advance from responsible parties
 32 or volunteers for remedial and monitoring
 33 work at sites contaminated with hazardous
 34 waste. No portion of this appropriation
 35 shall be available for expenditure until a
 36 party or parties either responsible for a
 37 site or volunteering to cleanup a site
 38 have entered into an agreement with the
 39 commissioner of the department of environ-
 40 mental conservation or the commissioner's
 41 designee, and which agreement is approved
 42 by the director of the budget, providing
 43 for repayment to the state of an amount
 44 equal to the amount disbursed from this

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1 appropriation. A copy of such agreement
 2 shall be filed with the state comptroller,
 3 the chairman of the senate finance commit-
 4 tee and chairman of the assembly ways and
 5 means committee.
 6 Notwithstanding any other provision of law
 7 to the contrary, the comptroller is
 8 authorized to repay settlements or
 9 advances for specified remedial and moni-
 10 toring projects from this fund with monies
 11 of the hazardous waste remedial fund
 12 received for such projects pursuant to
 13 consent orders and agreements to address
 14 sites contaminated with hazardous waste.
 15 The director of the budget shall certify to
 16 the comptroller the specific portions of
 17 this appropriation for which monies have
 18 been received pursuant to such consent
 19 orders and agreements (09AD17F7) 16,000,000

 20 Capital Projects Funds - Other
 21 Hazardous Waste Remedial Fund
 22 Hazardous Waste Cleanup Account
 23 Hazardous Waste Purpose

 24 For payment of the state share of the costs
 25 of hazardous waste site remediation
 26 projects, in accordance with title 13 of
 27 article 27 of the environmental conserva-
 28 tion law and section 97-b of the state
 29 finance law, for projects, and for payment
 30 of state costs associated with the remedi-
 31 ation of offsite contamination at signif-
 32 icant threat sites as provided for in
 33 section 27-1411 of the environmental
 34 conservation law, including personal
 35 service and fringe benefits of the depart-
 36 ments of environmental conservation,
 37 health and law and including suballo-
 38 cations to the departments of health and
 39 law and including costs incidental and
 40 appurtenant thereto, provided that a
 41 portion of such amount may be available
 42 for environmental restoration projects in
 43 accordance with title 5 of article 56 of
 44 the environmental conservation law. None
 45 of this appropriation may be expended for
 46 any purposes authorized in title 12 of
 47 article 27 of the environmental conserva-
 48 tion law (09HB17F7) 100,000,000

 49 Capital Projects Funds - Other

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1	Hazardous Waste Remedial Fund	
2	Hazardous Waste Remediation Oversight and Assistance	
3	Account	
4	Hazardous Waste Purpose	
5	For the personal services and fringe bene-	
6	fits of the department of environmental	
7	conservation including suballocation to	
8	the department of health related to the	
9	brownfield cleanup program pursuant to	
10	title 14 of article 27 of the environ-	
11	mental conservation law and the voluntary	
12	cleanup program including costs incurred	
13	prior to April 1, 2016 (09BC17F7)	6,000,000
14	SOLID WASTE MANAGEMENT (CCP)	21,700,000
15		-----
16	Capital Projects Funds - Other	
17	Capital Projects Fund	
18	Solid Waste Purpose	
19	For pre-closure and post-closure costs asso-	
20	ciated with Adirondack landfills pursuant	
21	to agreements with Essex county (09EX1756)	500,000
22	Capital Projects Funds - Other	
23	Miscellaneous Capital Projects Fund	
24	New York Environmental Protection and Spill Remediation	
25	Account	
26	Solid Waste Management Purposes	
27	For services and capital expenses associated	
28	with costs incurred under Article 12 of	
29	the Navigation Law, and for cleanup,	
30	investigation, and removal of petroleum	
31	spills, including prior year liabilities	
32	(09OS1756)	21,200,000
33	WATER RESOURCES (CCP)	2,870,200,000
34		-----
35	Capital Projects Funds - Other	
36	Capital Projects Fund	
37	Flood Control Purpose	
38	For various new and existing flood	
39	protection projects including the state	
40	share of federal sponsored flood control	
41	projects, and the maintenance of existing	
42	flood control projects; for coastal	
43	erosion hazard area mapping of the state's	

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1 Atlantic Ocean and Great Lakes coastlines
 2 and the state share of costs associated
 3 with matching federal funds for a state-
 4 wide flood plain map modernization
 5 program; for the state share of costs
 6 associated with the installation and/or
 7 reinstallation, upgrade, monitoring and
 8 maintenance of a statewide network of
 9 stream flow gauges, including personal
 10 service, non-personal service, fringe
 11 benefits and indirect costs, including
 12 suballocation to other state departments
 13 and agencies (09FL1763) 2,000,000
 14 For an advance payment by the state for the
 15 local costs of various shore protection
 16 projects. No portion of this appropriation
 17 shall be available until the respective
 18 municipality has entered into an agreement
 19 with the commissioner of the department of
 20 environmental conservation, and such
 21 agreement is approved by the director of
 22 the budget (09AD1763) 3,000,000

 23 Capital Projects Funds - Other
 24 Capital Projects Fund
 25 Water Resources Purpose

 26 An advance for costs incurred relating to
 27 work required for the safety of dams and
 28 other structures impounding water, to be
 29 reimbursed in accordance with section
 30 15-0507 of the environmental conservation
 31 law (09DA1757) 500,000
 32 For payment of a portion of the state's
 33 match for federal capitalization grants
 34 for the water pollution control revolving
 35 fund (09RF1757) 35,000,000
 36 For the state's share of shore protection or
 37 costal erosion projects, including the
 38 Army Corp of Engineers South Shore of
 39 Staten Island Project (09SI1757) 151,000,000
 40 For services and expenses including personal
 41 service, fringe benefits, and nonpersonal
 42 service for the water pollution control
 43 revolving fund and related water quality
 44 activities including suballocation to
 45 other state departments and agencies
 46 (09SR1757) 3,500,000
 47 For services and expenses including personal
 48 service, fringe benefits, and nonpersonal
 49 service for the Excelsior Conservation
 50 Corps program including suballocation to

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1 other state departments and agencies
2 (09CC1757) 200,000
3 The sum of \$2,500,000,000 is hereby appro-
4 priated for the capital costs of clean
5 water infrastructure projects, including
6 services, expenses, and indirect costs, as
7 follows: not less than \$1,000,000,000 to
8 the environmental facilities corporation
9 for projects authorized by the New York
10 state water infrastructure improvement act
11 of 2017; not less than \$150,000,000 to the
12 environmental facilities corporation for
13 New York state intermunicipal water
14 infrastructure projects pursuant to
15 section 1285-s of the public authorities
16 law; not less than \$245,000,000 for water
17 quality improvement projects, including
18 nonagricultural nonpoint source abatement
19 and control projects, municipal wastewater
20 treatment projects, and municipal separate
21 storm sewer system projects, and including
22 up to \$25,000,000 of such amount for
23 projects for the proper management of road
24 salt; up to \$50,000,000 for green infras-
25 tructure projects; \$110,000,000 for land
26 acquisition projects for source water
27 protection pursuant to title 33 of article
28 15 of the environmental conservation law,
29 including suballocation to the department
30 of agriculture and markets; up to
31 \$50,000,000 for suballocation to the
32 department of agriculture and markets for
33 state assistance payments, services, and
34 expenses to soil and water conservation
35 districts for the cost of water quality
36 protection projects awarded on a compet-
37 itive basis prioritizing financial need
38 and hardship, intended to assist concen-
39 trated animal feeding operations; up to
40 \$130,000,000 for transfer to the hazardous
41 waste remedial fund for the remediation of
42 sites; not less than \$20,000,000 for
43 suballocation to the department of health
44 for replacement of lead drinking water
45 service lines pursuant to section 1114 of
46 the public health law; \$200,000,000 for
47 New York City for water quality projects
48 located within the New York City
49 watershed; not less than \$75,000,000 to
50 the environmental facilities corporation
51 for a program to upgrade or replace septic
52 systems and cesspools pursuant to section

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1 1285-u of the public authorities law; up
2 to \$10,000,000 to the environmental facil-
3 ities corporation for water infrastructure
4 emergency assistance pursuant to section
5 1285-t of the public authorities law;
6 \$100,000,000 to the environmental facili-
7 ties corporation to support municipal
8 water quality infrastructure programs
9 which may otherwise not qualify for state
10 support, or may require additional state
11 support; and up to \$10,000,000 for the
12 development of information technology
13 systems related to water quality pursuant
14 to section 3-0315 of the environmental
15 conservation law (09CW1757) 2,500,000,000

16 Capital Projects Funds - Federal
17 Federal Capital Projects Fund
18 Water Resources Purpose

19 For federal capitalization grants for the
20 water pollution control revolving fund
21 (09SF1757) 175,000,000

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1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
6 section 1, of the laws of 2015:
7 For services and expenses including personal service, fringe benefits
8 and indirect costs relating to the maintenance and upgrade of the
9 department's information technology infrastructure, including but
10 not limited to the improved resiliency of the existing computer
11 systems environment, business continuance, equipment and infrastruc-
12 ture related to the DEC automated licensing system (DECALS) and
13 improvements necessary for compliance with statewide cyber security
14 requirements including suballocation to other state departments and
15 agencies (09CS1450) ... 2,000,000 (re. \$2,000,000)

16 By chapter 54, section 1, of the laws of 2013:
17 For alterations, rehabilitation and improvements at education camps
18 and centers including personal service, fringe benefits and indirect
19 costs (09ED1350) ... 1,000,000 (re. \$649,000)

20 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
21 section 1, of the laws of 2015:
22 For services and expenses including personal service, fringe benefits
23 and indirect costs relating to the maintenance and upgrade of the
24 department's information technology infrastructure, including but
25 not limited to the improved resiliency of the existing computer
26 systems environment, business continuance, equipment and infrastruc-
27 ture related to the DEC automated licensing system (DECALS) and
28 improvements necessary for compliance with statewide cyber security
29 requirements including suballocation to other state departments and
30 agencies (09CS1350) ... 4,000,000 (re. \$4,000,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
32 section 1, of the laws of 2015:
33 For services and expenses including personal service, fringe benefits
34 and indirect costs relating to the maintenance and upgrade of the
35 department's information technology infrastructure, including but
36 not limited to the improved resiliency of the existing computer
37 systems environment, business continuance, equipment and infrastruc-
38 ture related to the DEC automated licensing system (DECALS) and
39 improvements necessary for compliance with statewide cyber security
40 requirements including suballocation to other state departments and
41 agencies (09CS1250) ... 1,000,000 (re. \$1,000,000)

42 By chapter 55, section 1, of the laws of 2010:
43 For alterations, rehabilitation and improvements at education camps
44 and centers including personal services and fringe benefits and
45 indirect costs (09ED1050) ... 600,000 (re. \$405,000)

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2015:

3 For services and expenses including personal services and fringe bene-
4 fits and indirect costs relating to the maintenance and upgrade of
5 the department's information technology infrastructure, including
6 but not limited to the improved resiliency of the existing computer
7 systems environment, business continuance, equipment and infrastruc-
8 ture related to the DEC automated licensing system (DECALS) and
9 improvements necessary for compliance with statewide cyber security
10 requirements including suballocation to other state departments and
11 agencies (09CS0950) ... 3,500,000 (re. \$2,562,000)

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
13 section 1, of the laws of 2015:

14 For services and expenses including personal services and fringe bene-
15 fits relating to the maintenance and upgrade of the department's
16 information technology infrastructure, including but not limited to
17 the improved resiliency of the existing computer systems environ-
18 ment, business continuance, equipment and infrastructure related to
19 the DEC automated licensing system (DECALS) and improvements neces-
20 sary for compliance with statewide cyber security requirements
21 including suballocation to other state departments and agencies
22 (09CS0850) ... 3,500,000 (re. \$150,000)

23 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Air Resources Purpose

27 Air Quality Improvement Projects

28 By chapter 54, section 1, of the laws of 2002:

29 For state assistance payments for the state share of the costs of air
30 quality/green growth projects in accordance with the provisions of
31 title 6 of article 56 of the environmental conservation law for
32 project costs, including costs incidental and appurtenant thereto
33 and for payment of reimbursements to the clean water/clean air
34 implementation fund for services and expenses of state departments
35 and agencies, including fringe benefits, hereinafter referred to as
36 "Air Quality Project Disbursements". The moneys appropriated herein
37 may be suballocated to any state department or agency. Further,
38 moneys herein appropriated may be suballocated only to public
39 authorities and public benefit corporations specifically authorized
40 by title 6 of article 56 of the environmental conservation law to
41 enter into contracts for state assistance payments for the state
42 share of costs for air quality projects, provided however, that
43 moneys herein appropriated pursuant to subdivision 1 of section
44 56-0603 of the environmental conservation law for state clean-fueled
45 vehicles projects may be suballocated to any public authority or
46 public benefit corporation and moneys herein appropriated pursuant
47 to section 56-0607 of the environmental conservation law for other

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1 air quality projects may be suballocated to the environmental facil-
 2 ities corporation. Notwithstanding any other provision of law to the
 3 contrary, the moneys hereby appropriated shall be available for
 4 state air quality improvement projects in accordance with title 6 of
 5 article 56 of the environmental conservation law upon the issuance
 6 of a certificate of approval of availability by the director of the
 7 division of the budget. The state comptroller shall at the commence-
 8 ment of each month certify to the director of the division of the
 9 budget, the commissioner of environmental conservation, the chairman
 10 of the senate finance committee, and the chairman of the assembly
 11 ways and means committee, the amounts disbursed from this appropri-
 12 ation for "Air Quality Improvement Disbursements" for the month
 13 preceding such certification (09BA0255)
 14 6,000,000 (re. \$1,588,000)

15 Project Schedule	
16 PROJECT	AMOUNT
17 -----	-----
18 (thousands of dollars)	
19 Clean-fueled buses projects	4,000
20 State clean-fueled vehicles	
21 projects	2,000
22	-----
23 Total	6,000
24	=====

25 By chapter 55, section 1, of the laws of 2000:
 26 For state assistance payments for the state share of the costs of air
 27 quality/green growth projects in accordance with the provisions of
 28 title 6 of article 56 of the environmental conservation law for
 29 project costs, including costs incidental and appurtenant thereto
 30 and for payment of reimbursements to the clean water/clean air
 31 implementation fund for services and expenses of state departments
 32 and agencies, including fringe benefits, hereinafter referred to as
 33 "Air Quality Project Disbursements". The moneys appropriated herein
 34 may be suballocated to any state department or agency. Further,
 35 moneys herein appropriated may be suballocated only to public
 36 authorities and public benefit corporations specifically authorized
 37 by title 6 of article 56 of the environmental conservation law to
 38 enter into contracts for state assistance payments for the state
 39 share of costs for air quality projects, provided however, that
 40 moneys herein appropriated pursuant to subdivision 1 of section
 41 56-0603 of the environmental conservation law for state clean-fueled
 42 vehicles projects may be suballocated to any public authority or
 43 public benefit corporation and moneys herein appropriated pursuant
 44 to section 56-0607 of the environmental conservation law for other
 45 air quality projects may be suballocated to the environmental facil-
 46 ities corporation. Notwithstanding any other provision of law to the
 47 contrary, the moneys hereby appropriated shall be available for
 48 state air quality improvement projects in accordance with title 6 of
 49 article 56 of the environmental conservation law upon the issuance
 50 of a certificate of approval of availability by the director of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055)
 26,000,000 (re. \$102,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
State clean-fueled vehicles projects	2,000
Clean-fueled buses projects	4,000
Clean air for schools projects	20,000

Total	26,000
=====	

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropri-

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1 ation for "Air Quality Improvement Disbursements" for the month
 2 preceding such certification (09BA9955)
 3 37,000,000 (re. \$38,000)

4 Project Schedule
 5 PROJECT AMOUNT
 6 -----
 7 (thousands of dollars)
 8 State clean-fueled vehicles
 9 projects 4,000
 10 Clean-fueled buses projects 8,000
 11 Clean air for schools projects 25,000
 12 -----
 13 Total 37,000
 14 =====

15 By chapter 55, section 1, of the laws of 1998:
 16 For state assistance payments for the state share of the costs of air
 17 quality/green growth projects in accordance with the provisions of
 18 title 6 of article 56 of the environmental conservation law for
 19 project costs, including costs incidental and appurtenant thereto
 20 and for payment of reimbursements to the clean water/clean air
 21 implementation fund for services and expenses of state departments
 22 and agencies, including fringe benefits, hereinafter referred to as
 23 "Air Quality Project Disbursements". The moneys appropriated herein
 24 may be suballocated to any state department or agency. Further,
 25 moneys herein appropriated may be suballocated only to public
 26 authorities and public benefit corporations specifically authorized
 27 by title 6 of article 56 of the environmental conservation law to
 28 enter into contracts for state assistance payments for the state
 29 share of costs for air quality projects, provided however, that
 30 moneys herein appropriated pursuant to paragraph one of section
 31 56-0603 of the environmental conservation law for state clean-fueled
 32 vehicles projects may be suballocated to any public authority or
 33 public benefit corporation and moneys herein appropriated pursuant
 34 to section 56-0607 of the environmental conservation law for other
 35 air quality projects may be suballocated to the environmental facil-
 36 ities corporation. Notwithstanding the provisions of any general or
 37 special law, the moneys hereby appropriated shall be available for
 38 state air quality improvement projects in accordance with title 6 of
 39 article 56 of the environmental conservation law upon the issuance
 40 of a certificate of approval of availability by the director of the
 41 division of the budget. The state comptroller shall at the commence-
 42 ment of each month certify to the director of the division of the
 43 budget, the commissioner of environmental conservation, the chairman
 44 of the senate finance committee, and the chairman of the assembly
 45 ways and means committee the amounts disbursed from this appropri-
 46 ation for "Air Quality Improvement Disbursements" for the month
 47 preceding such certification (09BA9855)
 48 44,000,000 (re. \$3,121,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	State clean-fueled vehicles	
6	projects	6,000
7	Clean-fueled buses projects	10,000
8	Other air quality projects	3,000
9	Clean air for schools projects	10,000
10	Clean air for schools projects	15,000
11		-----
12	Total	44,000
13		=====

14 By chapter 55, section 1, of the laws of 1997:

15 For state assistance payments for the state share of the costs of air

16 quality/green growth projects in accordance with the provisions of

17 title 6 of article 56 of the environmental conservation law for

18 project costs, including costs incidental and appurtenant thereto

19 and for payment of reimbursements to the clean water/clean air

20 implementation fund for services and expenses of state departments

21 and agencies, including fringe benefits, hereinafter referred to as

22 "Air Quality Project Disbursements". The moneys appropriated herein

23 may be suballocated to any state department or agency. Further,

24 moneys herein appropriated may be suballocated only to public

25 authorities and public benefit corporations specifically authorized

26 by title 6 of article 56 of the environmental conservation law to

27 enter into contracts for state assistance payments for the state

28 share of costs for air quality projects, provided however, that

29 moneys herein appropriated pursuant to paragraph one of section

30 56-0603 of the environmental conservation law for state clean-fueled

31 vehicles projects may be suballocated to any public authority or

32 public benefit corporation and moneys herein appropriated pursuant

33 to section 56-0607 of the environmental conservation law for other

34 air quality projects may be suballocated to the environmental facil-

35 ities corporation. Notwithstanding the provisions of any general or

36 special law, the moneys hereby appropriated shall be available for

37 state air quality improvement projects in accordance with title 6 of

38 article 56 of the environmental conservation law upon the issuance

39 of a certificate of approval of availability by the director of the

40 division of the budget. The state comptroller shall at the commence-

41 ment of each month certify to the director of the division of the

42 budget, the commissioner of environmental conservation, the chairman

43 of the senate finance committee, and the chairman of the assembly

44 ways and means committee the amounts disbursed from this appropri-

45 ation for "Air Quality Improvement Disbursements" for the month

46 preceding such certification (09BA9755)

47 80,000,000 (re. \$22,568,000)

48	project schedule	
49	PROJECT	AMOUNT
50	-----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 (thousands of dollars)
 2 State clean-fueled vehicles
 3 projects 4,000
 4 Clean-fueled buses projects 4,000
 5 Other air quality projects 17,000
 6 Clean air for schools projects 25,000
 7 Environmental compliance
 8 assistance projects - air
 9 quality 30,000
 10 -----
 11 Total 80,000
 12 =====

13 AIR RESOURCES - EQBA (CCP)

14 Capital Projects Funds - Other
 15 Capital Projects Fund - EQBA (Bondable)
 16 Air Resources Purpose

17 Municipal Air Quality Improvement Projects

18 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 19 section 1, of the laws of 2003:
 20 For payment of the costs of state air quality improvement projects
 21 including suballocation to other state departments and agencies
 22 (09720255) ... 5,810,000 (re. \$5,782,000)

23 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 24 section 1, of the laws of 1996:
 25 For the state share of the cost of municipal air quality improvement
 26 projects, including the payment of liabilities incurred prior to
 27 April one, nineteen hundred eighty-three (02878655)
 28 15,689,000 (re. \$8,000)

29 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 30 section 3, of the laws of 1993:
 31 For the state share of the cost of municipal air quality improvement
 32 projects, including the payment of liabilities incurred prior to
 33 April 1, 1981 (00333755) 20,222,000 (re. \$2,000)

34 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 35 section 3, of the laws of 1982, for:
 36 The state share of the cost of municipal air quality improvement
 37 projects, including the payment of liabilities incurred prior to
 38 April 1, 1975 (00320655) (re. \$2,000)

39 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 40 section 3, of the laws of 1988, for:
 41 The state share of the cost of municipal air quality improvement
 42 projects including the payment of liabilities incurred prior to
 43 April 1, 1974 (00319455) 15,483,930 (re. \$1,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 673, section 4, of the laws of 1973, as amended by chapter
2 54, section 3, of the laws of 1989, for:
3 The state share of the cost of municipal air quality improvement
4 projects (00319055) 15,230,931 (re. \$342,000)

5 State Air Quality Improvement Projects

6 By chapter 54, section 1, of the laws of 1987:
7 For payment of the cost of State air quality improvement projects,
8 including the payment of liabilities incurred prior to April 1, 1987
9 (09A18755) 2,588,000 (re. \$528,000)

10 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

11 Capital Projects Funds - Other
12 Clean Water/Clean Air Bond Fund
13 Bond Proceeds Purpose

14 By chapter 55, section 1, of the laws of 1997:
15 The sum of \$1,475,000,000 or so much thereof as may be necessary is
16 hereby appropriated from the clean water/clean air bond fund as
17 established by section 97-aaa of the state finance law for payment
18 to the capital projects fund for disbursements from such fund as
19 certified by the state comptroller as: "Safe Drinking Water Project
20 Disbursements", "Clean Water Project Disbursements", "Solid Waste
21 Project Disbursements", "Environmental Restoration Project Disburse-
22 ments", and "Air Quality Project Disbursements".
23 The director of the budget shall designate to the state comptroller
24 appropriations made from the capital projects fund which are eligi-
25 ble for reimbursement from the clean air/clean water bond fund. The
26 state comptroller shall at the commencement of each month certify to
27 the director of the budget, the chairman of the senate finance
28 committee, and the chairman of the assembly ways and means commit-
29 tee, the amounts disbursed from such appropriations.
30 No moneys shall be available from the clean water/clean air bond fund
31 until a certificate of approval of availability shall have been
32 issued by the director of the budget, and a copy of such certificate
33 of approval filed with the chairman of the senate finance committee
34 and the chairman of the assembly ways and means committee (09019710)
35 ... 1,475,000,000 (re. \$122,077,000)

36 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

37 Capital Projects Funds - Other
38 Clean Water/Clean Air Implementation Fund
39 Clean Water/Clean Air Implementation Purpose

40 By chapter 55, section 1, of the laws of 2009:
41 For services and expenses including personal services and fringe bene-
42 fits necessary to implement the clean water/clean air bond act
43 (09BA09WI) ... 1,050,000 (re. \$1,050,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2008:
 2 For services and expenses including personal services and fringe bene-
 3 fits necessary to implement the clean water/clean air bond act
 4 (09BA08WI) ... 1,050,000 (re. \$1,050,000)

5 By chapter 55, section 1, of the laws of 2007:
 6 For services and expenses including personal services and fringe bene-
 7 fits necessary to implement the clean water/clean air bond act
 8 (09BA07WI) ... 1,050,000 (re. \$1,050,000)

9 By chapter 55, section 1, of the laws of 2006:
 10 For services and expenses including personal services and fringe bene-
 11 fits necessary to implement the clean water/clean air bond act
 12 (09BA06WI) ... 1,050,000 (re. \$348,000)

13 By chapter 55, section 1, of the laws of 2005:
 14 For services and expenses including personal services and fringe bene-
 15 fits necessary to implement the clean water/clean air bond act
 16 (09BA05WI) ... 1,050,000 (re. \$1,050,000)

17 By chapter 55, section 1, of the laws of 2004:
 18 For services and expenses including personal services and fringe bene-
 19 fits necessary to implement the clean water/clean air bond act in
 20 accordance with the purpose included in the following project sched-
 21 ule (09BA04WI) ... 2,527,000 (re. \$1,857,000)

22 Project Schedule

23 PROJECT	AMOUNT
24 -----	-----
25 (thousands of dollars)	
26 Clean Water	1,071
27 Environmental Restoration	1,138
28 Solid Waste	318
29 -----	-----
30 Total	2,527
31 =====	=====

32 ENVIRONMENT AND RECREATION (CCP)

33 Capital Projects Funds - Other
 34 Environmental Protection Fund
 35 Environment and Recreation Purpose

36 By chapter 55, section 1, of the laws of 2016:
 37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies, according to the
 42 following:
 43 Non-hazardous landfill closure projects, including \$300,000 for Essex
 44 county under an agreement with the department of environmental

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 conservation and \$150,000 for Hamilton county under an agreement
2 with the department of environmental conservation (09LC16ER)
3 700,000 (re. \$700,000)
4 Municipal waste reduction or recycling projects, and \$3,000,000 of
5 such amount shall be made available through the household hazardous
6 waste state assistance program including, but not limited to, those
7 items defined in subdivision 5 of section 27-2601 of the environ-
8 mental conservation law (09MR16ER)
9 14,000,000 (re. \$10,542,000)
10 Secondary materials regional marketing assistance including productive
11 reuse of cathode ray tubes and energy conservation services projects
12 (09SM16ER) ... 1,000,000 (re. \$1,000,000)
13 Pesticide program, not less than \$200,000 of which shall be for activ-
14 ities related to Long Island pesticide pollution prevention
15 (09PD16ER) ... 1,200,000 (re. \$364,000)
16 Notwithstanding any law to the contrary, for the payment of the costs
17 associated with environmental justice projects and programs, includ-
18 ing but not limited to: monitoring of air quality; education and
19 outreach; not more than \$500,000 for the connect kids program facil-
20 itating access by title 1 schools to outdoor recreational activ-
21 ities, public lands and parks; improvements to environmental quali-
22 ty; or environmental job training, in environmental justice, inner
23 city and underserved communities, and which are undertaken by the
24 state, or on behalf of the state by municipalities or not-for-profit
25 corporations; and \$2,000,000 of such amount shall be made available
26 for community impact and job training grants. Community impact and
27 job training grants shall be in or affecting environmental justice
28 communities in an amount of up to \$50,000 for community groups for
29 projects that address an environmental justice community's exposure
30 to multiple environmental harms and risks, including lead exposure
31 and shall include implementation, studies, including air monitoring,
32 to investigate the environment, or related public health issues of
33 the community, research that will be used to expand the knowledge or
34 understanding of the affected community and ways to improve the
35 resiliency of the affected community. The results of the investi-
36 gation shall be disseminated to members of the affected community.
37 Community groups eligible for funding shall be located in the same
38 area as the environmental and/or related public health issues to be
39 addressed by the project. Such groups shall be primarily focused on
40 addressing the environmental and/or related public health issues of
41 the residents of the affected community and shall be comprised
42 primarily of members of the affected community (09EJ16ER) ...
43 7,000,000 (re. \$6,997,000)
44 Notwithstanding any law to the contrary, for assessment and recovery
45 of any natural resource damages (09RD16ER)
46 1,950,000 (re. \$1,950,000)
47 Notwithstanding any law to the contrary, for the pollution prevention
48 institute (09PP16ER) ... 4,000,000 (re. \$4,000,000)
49 Environmental health for assessments, testing and actions including
50 but not limited to abatement to address suspected human exposure to
51 chemical, physical and microbiological agents, including contam-
52 inants in drinking water; and \$2,000,000 for children's environ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 mental health centers, including school and community childhood lead
2 exposure assessment conducted by such centers (09EH16ER)
3 3,000,000 (re. \$3,000,000)
4 Brownfield opportunity area grants as authorized pursuant to section
5 970-r of the general municipal law (09B016ER)
6 2,000,000 (re. \$2,000,000)
7 For services and expenses of projects and purposes authorized by
8 section 92-s of the state finance law to receive funding from the
9 parks, recreation and historic preservation account in accordance
10 with a programmatic and financial plan to be approved by the direc-
11 tor of the budget, including suballocation to other state depart-
12 ments and agencies, according to the following:
13 Local waterfront revitalization programs, notwithstanding any law to
14 the contrary, not less than, \$10,000,000 for waterfront revitaliza-
15 tion projects which are in or primarily serve areas where demograph-
16 ic and other relevant data for such areas demonstrate that the areas
17 are densely populated and have sustained physical deterioration,
18 decay, neglect, or disinvestment, or where a substantial proportion
19 of the residential population is of low income or is otherwise
20 disadvantaged and is underserved with respect to the existing recre-
21 ational opportunities in the area including up to \$2,000,000 for
22 updates to existing local waterfront revitalization program plans to
23 mitigate future physical climate risks; and including \$660,000 for
24 Adirondack infrastructure and environmental improvements for the
25 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
26 Niagara River greenway commission and including \$150,000 for
27 Hammonds Cove dredging projects; and \$1,000,000 to the city of New
28 York for the East River Esplanade 107th Street pier (09WR16ER)
29 16,000,000 (re. \$15,800,000)
30 Parks, recreation and historic preservation projects, notwithstanding
31 any law to the contrary, not less than, \$10,000,000 for municipal
32 parks projects which are in or primarily serve areas where demo-
33 graphic and other relevant data for such areas demonstrate that the
34 areas are densely populated and have sustained physical deteri-
35 oration, decay, neglect or disinvestment or where a substantial
36 proportion of the residential population is of low income or is
37 otherwise disadvantaged and is underserved with respect to the
38 existing recreational opportunities in the area; and including
39 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail,
40 pursuant to initiation of a public planning process, and including
41 \$100,000 for Old Westbury Gardens to rehabilitate property barns,
42 and including \$150,000 for Udall's Cove land acquisition, and
43 including \$100,000 to the Town of Middlesex Vine Valley Public Park
44 (09MP16ER) ... 20,000,000 (re. \$20,000,000)
45 Notwithstanding any law to the contrary, for state parks and land and
46 easement infrastructure, access and stewardship projects which shall
47 include capital projects: (i) on state parks and state lands pursu-
48 ant to sections 54-0303 and 56-0307 of the environmental conserva-
49 tion law; (ii) on state parks or state owned lands and easements
50 under the jurisdiction of the department of environmental conserva-
51 tion or the office of parks, recreation and historic preservation
52 for access opportunities for people with disabilities; access to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 State Forest Preserve, State reforestation, Wildlife Management
 2 areas and conservation easement lands; recreational trail
 3 construction and maintenance; Catskill and Adirondack camp ground
 4 improvements to public access and sanitation facilities; environ-
 5 mental education; facility improvements; archeological, historic,
 6 cultural and natural resource surveys, forest health surveys, inter-
 7 pretation, and inventories, and response to forest pests; Forest
 8 Preserve and state forest unit management planning; invasive species
 9 management; conservation easement public recreation planning; habi-
 10 tat restoration and enhancement; state fish hatchery improvements;
 11 state tree nursery improvements; water access facilities and safety
 12 improvements; public beach facility development and improvement;
 13 public access improvements at day use areas; state historic site
 14 exterior restoration; and cabin area and camping facility develop-
 15 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
 16 Mountain ski center projects; (iv) \$500,000 from the public access
 17 and stewardship allocation to Parks & Trails New York for the
 18 purpose of awarding grants on a competitive basis to local parks'
 19 friends groups, provided that up to ten percent of such amount may
 20 be made available for administrative costs and/or technical assist-
 21 ance; and \$250,000 for the Hudson River Valley Trail Grants Program
 22 and including \$200,000 to SUNY ESF for an updated assessment of the
 23 state's deer population (09ST16ER)
 24 28,000,000 (re. \$25,789,000)
 25 Notwithstanding subdivision 7 of section 92-s of the state finance law
 26 or any other law to the contrary, for services and expenses of the
 27 Hudson River Park Trust for projects related to the development of
 28 the Hudson River Park consistent with provisions of chapter 592 of
 29 the laws of 1998; provided, however, such funds shall not be avail-
 30 able for suballocation to any public benefit corporation or public
 31 authority with the exception of the Hudson River Park Trust and
 32 shall be available solely for the liabilities incurred by the Hudson
 33 River Park Trust or by other state departments or agencies on behalf
 34 of the Hudson River Park Trust on or after April 1, 1999. Provided
 35 further that, the comptroller is hereby authorized and directed to
 36 release monies to the Hudson River Park Trust in amounts set forth
 37 in a schedule approved by the director of the budget (09HR16ER) ...
 38 2,500,000 (re. \$2,500,000)
 39 Notwithstanding any law to the contrary, for zoos, botanical gardens
 40 and aquaria program (09ZB16ER) ... 15,000,000 (re. \$15,000,000)
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 open space account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies, according to the
 46 following:
 47 Costs related to the acquisition of the following properties: Atlantic
 48 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 49 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 50 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
 51 Groundwater Protection Areas, Mott Haven-Port Morris Waterfront,
 52 Bronx River Greenway, Inner City/Underserved Community Parks, Long

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt,
 2 Staten Island Wet Woods, Great Swamp, Neversink Highlands,
 3 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
 4 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
 5 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
 6 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
 7 Forest, Catskill River and Road Corridors, Long Path, New York City
 8 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 9 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
 10 ga National Historic Park View shed, Washington County Agricultural
 11 Lands-Saratoga National Historic Park View shed, Lake George
 12 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
 13 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
 14 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
 15 and Wetlands, Saratoga County, State Forest and Wildlife Management
 16 Area Protection, Follensby Park, Undeveloped Lake George Shore,
 17 Whitney Park, Finch Woodlands, Washington County, Washington County
 18 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
 19 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
 20 Forests and Headwater Streams, Tioga County Park Opportunities,
 21 Nelson Swamp, Clark Reservation State Park, State Parks
 22 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
 23 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
 24 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
 25 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
 26 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
 27 Great Lakes Shorelines and Niagara River, Long Island Trail and
 28 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
 29 Complex, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
 30 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
 31 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow
 32 River Corridors, Black River Valley Corridor, Fort Drum Conservation
 33 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie
 34 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline
 35 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon
 36 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long
 37 Distance Trail Corridors, Statewide Small Projects, Working Forest
 38 Lands, State Park and State Historic Site Protection, (a) notwith-
 39 standing any law to the contrary, \$1,000,000 from the land acquisi-
 40 tion allocation for urban forestry projects provided that no less
 41 than \$500,000 shall be made available for such programs in cities
 42 and towns with populations of 65,000 or more; (b) notwithstanding
 43 any law to the contrary, \$2,000,000 from the land acquisition allo-
 44 cation to the land trust alliance for the purpose of awarding grants
 45 on a competitive basis to local land trusts, provided that up to ten
 46 percent of such amount may be made available for administrative
 47 costs and/or technical assistance; (c) notwithstanding any law to
 48 the contrary, not less than \$3,000,000 for land acquisition in
 49 department of environmental conservation regions 1, 2 and 3;
 50 \$500,000 for a resiliency planting program (09LA16ER)
 51 40,000,000 (re. \$39,986,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Albany Pine Bush Preserve Commission, with \$50,000 to the city of
 2 Schenectady for the Woodlawn Preserve (09AP16ER)
 3 2,675,000 (re. \$1,428,000)
 4 Long Island Central Pine Barrens Planning (09LP16ER)
 5 1,800,000 (re. \$1,800,000)
 6 Long Island South Shore Estuary Reserve (09SE16ER)
 7 900,000 (re. \$700,000)
 8 Agricultural non-point source abatement and control projects, notwith-
 9 standing any law to the contrary, (a) \$1,000,000 shall be made
 10 available for services and expenses of the Cornell University Inte-
 11 grated Pest Management program; and (b) \$500,000 shall be made
 12 available to the Cornell Cooperative Extension of Suffolk County for
 13 nutrient management planning and implementation activities
 14 (09AN16ER) ... 19,000,000 (re. \$19,000,000)
 15 Non-agricultural non-point source abatement and control projects
 16 notwithstanding any law to the contrary, \$550,000 of such amount
 17 shall be made available for Cornell community integrated pest
 18 management and including \$250,000 to the county of Rockland for the
 19 development of a long-term water conservation strategy (09NP16ER)
 20 ... 8,000,000 (re. \$7,792,000)
 21 Agriculture and farmland protection activities, notwithstanding any
 22 law to the contrary, \$1,000,000 shall be made available to the tug
 23 hill tomorrow land trust for army compatible use buffer program
 24 projects around Fort Drum, and \$70,000 shall be made available to
 25 Cornell University for services and expenses of land classification
 26 and master list of soils (09FP16ER)
 27 20,000,000 (re. \$19,938,000)
 28 Biodiversity stewardship and research; notwithstanding any law to the
 29 contrary, any or all of this amount shall be used for the New York
 30 state landowner incentive program to offer grants awarded on a
 31 competitive basis to landowners for the implementation of habitat
 32 conservation plans and up to \$500,000 of this amount to support
 33 pollinator diversity, including the development of bee husbandry
 34 best management practices such as pest and pathogen controls; creat-
 35 ing diversity of pollinator habitats; research to understand,
 36 prevent and recover from pollinator losses; and outreach and educa-
 37 tion (09BD16ER) ... 1,000,000 (re. \$997,000)
 38 Notwithstanding any law to the contrary, for the Hudson River Estuary
 39 Management Plan prepared pursuant to section 11-0306 of the environ-
 40 mental conservation law, \$800,000 of which shall be for the Mohawk
 41 river action plan (09HE16ER) ... 5,000,000 (re. \$5,000,000)
 42 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 43 Ontario Watershed Protection Alliance (09FL16ER)
 44 2,279,000 (re. \$2,279,000)
 45 Notwithstanding any law to the contrary, to the Erie County Soil and
 46 Water Conservation District for the Lake Erie Watershed Protection
 47 Alliance (09LE16ER) ... 250,000 (re. \$250,000)
 48 Notwithstanding any law to the contrary, for the state share of costs
 49 of wastewater treatment improvement projects undertaken by municipa-
 50 lities to upgrade municipal systems to meet stormwater, combined
 51 sewer overflow, sanitary sewer overflow and wastewater treatment
 52 discharge requirements with priority given to systems that are in

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 violation of title 8 of article 17 of the environmental conservation
2 law and aquatic habitat restoration projects undertaken by munic-
3 palities and not-for-profit corporations for aquatic habitat resto-
4 ration projects as defined in subdivision 1 of section 56-0101 of
5 the environmental conservation law; including up to \$3,000,000 to
6 Suffolk county to provide a 50 percent match for a program developed
7 in consultation with the department for research, development and
8 pilot projects to develop cost effective methods to address nitrogen
9 and pathogen loading from septic system or cesspool effluent or
10 other sources or to support such efforts without a match at the
11 state university of Stony Brook directly or through its research
12 foundation and \$1,500,000 for Suffolk county for sewer improvement
13 projects; and including \$5,000,000 for Nassau county for the Bay
14 park wastewater treatment plant outfall pipe, associated conveyance
15 systems, nitrogen abatement treatment works, ocean outfall and/or
16 connections; including \$1,000,000 to maximize the availability of
17 drug collection programs for communities throughout the state,
18 including to local law enforcement agencies for the purchase and
19 distribution of tamper proof drug collection boxes, and other feder-
20 ally approved drug collection programs, and including \$750,000 for
21 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
22 ... 20,000,000 (re. \$20,000,000)
23 Notwithstanding any law to the contrary for New York ocean and Great
24 Lakes ecosystem conservation projects, consistent with the policy
25 articulated in article 14 of the environmental conservation law;
26 including \$200,000 to Suffolk county for the Peconic Bay Estuary
27 Program (09GL16ER) ... 15,000,000 (re. \$14,723,000)
28 Notwithstanding any law to the contrary, for the implementation of the
29 recommendations of the invasive species task force prepared pursuant
30 to chapter 324 of the laws of 2003 and for the purposes set forth in
31 chapter 674 of the laws of 2007 including not less than \$450,000 for
32 Lake George, provided that not less than \$5,550,000 be made avail-
33 able for invasive species eradication, including but not limited to
34 southern pine beetle, emerald ash borer, and hydrilla and including
35 grants related to the control and management of invasive species.
36 Such funding for grants shall be provided on a competitive basis in
37 consultation with the New York Invasive Species Council (09IS16ER)
38 ... 12,000,000 (re. \$11,673,000)
39 Notwithstanding any law to the contrary, for Soil and Water Conserva-
40 tion District activities as authorized for reimbursement and funding
41 in section 11-a of the soil and water conservation districts law
42 (09SW16ER) ... 9,000,000 (re. \$8,586,000)
43 Notwithstanding any law to the contrary, for Agricultural Waste
44 Management projects (09AW16ER) ... 1,500,000 (re. \$1,500,000)
45 Notwithstanding any law to the contrary, for a public waterway recon-
46 struction program to be established and administered by the depart-
47 ment of state, at the request of any county, city, town, village or
48 other governmental entity, for projects to dredge, clear, and repair
49 public waterways, according to best practices, that allow for proac-
50 tively managing public waterways. Funds appropriated herein shall
51 provide fifty percent reimbursement to such localities for author-
52 ized expenditures (09DR16ER) ... 1,000,000 (re. \$1,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Notwithstanding any law to the contrary, and within amounts appropriated, for a free water testing pilot program to be established and administered by the department of health, or pursuant to contracts with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school district, the department shall cause to be provided to such individual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individual, public water system, or school district by the laboratory as soon as practicable (09WT16ER)

1,500,000 (re. \$1,500,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of inventories, demonstration projects and applied research related to the transportation sector or methane sources (09GG16ER) ... 1,000,000 (re. \$1,000,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER)

2,000,000 (re. \$2,000,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program (09CR16ER)

2,500,000 (re. \$2,500,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law (09CS16ER)

14,000,000 (re. \$14,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Notwithstanding any law to the contrary, to conduct state vulnerability assessments (09SV16ER)

[~~4,500,000~~] 2,500,000 (re. \$2,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial

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plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC15ER)
250,000 (re. \$250,000)

Municipal waste reduction or recycling projects (09MR15ER)
7,500,000 (re. \$224,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) ... 1,000,000 ... (re. \$1,000,000)

Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD15ER) ... 1,200,000 (re. \$201,000)

Notwithstanding any law to the contrary, for community impact research grants. Such grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks. Such projects shall include studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community, \$100,000 of which shall be made available to the city of Buffalo for lead inspection **[activities kits]** in zip codes of northeast Buffalo previously designated by the Erie County department of health as "communities of concern" where children are at exceptionally high risk for lead poisoning (09EJ15ER) ... 1,100,000 (re. \$1,100,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD15ER)
1,000,000 (re. \$750,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP15ER) ... 3,250,000 (re. \$2,887,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise

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disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects including \$250,000 for Flood Smart communities, and \$250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) ... 12,500,000 (re. \$12,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$250,000 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) 15,750,000 (re. \$15,617,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) ... 18,500,000 (re. \$8,024,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of

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the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR15ER)

2,500,000 (re. \$2,500,000)
 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) ... 12,450,000 (re. \$737,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife

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1 Complex, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
 2 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
 3 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small
 4 Projects, Working Forest Lands, State Park and State Historic Site
 5 Protection, (a) notwithstanding any law to the contrary, \$1,000,000
 6 from the land acquisition allocation for urban forestry projects
 7 provided that no less than \$500,000 shall be made available for such
 8 programs in cities and towns with populations of 65,000 or more; (b)
 9 notwithstanding any law to the contrary, \$2,000,000 from the land
 10 acquisition allocation to the land trust alliance for the purpose of
 11 awarding grants on a competitive basis to local land trusts,
 12 provided that up to ten percent of such amount may be made available
 13 for administrative costs and/or technical assistance; (c) \$250,000
 14 for a resiliency planting program; and, notwithstanding any law to
 15 the contrary, not less than \$1,000,000 for land acquisition in
 16 department of environmental conservation regions 1, 2 and 3
 17 (09LA15ER) ... 26,550,000 (re. \$11,698,000)
 18 Albany Pine Bush Preserve Commission (09AP15ER)
 19 2,475,000 (re. \$1,275,000)
 20 Long Island Central Pine Barrens Planning (09LP15ER)
 21 1,600,000 (re. \$443,000)
 22 Long Island South Shore Estuary Reserve (09SE15ER)
 23 900,000 (re. \$750,000)
 24 Agricultural non-point source abatement and control projects
 25 (09AN15ER) ... 14,200,000 (re. \$14,200,000)
 26 Non-agricultural non-point source abatement and control projects
 27 (09NP15ER) ... 4,800,000 (re. \$4,560,000)
 28 Agriculture and farmland protection activities, notwithstanding any
 29 law to the contrary, \$1,000,000 shall be made available to the tug
 30 hill tomorrow land trust for army compatible use buffer program
 31 projects around Fort Drum (09FP15ER)
 32 15,000,000 (re. \$14,700,000)
 33 Biodiversity stewardship and research; notwithstanding any law to the
 34 contrary, any or all of this amount shall be used for the New York
 35 State Landowner Incentive Program to offer grants awarded on a
 36 competitive basis to landowners for the implementation of habitat
 37 conservation plans (09BD15ER) ... 500,000 (re. \$500,000)
 38 Notwithstanding any law to the contrary, for the Hudson River Estuary
 39 Management Plan prepared pursuant to section 11-0306 of the environ-
 40 mental conservation law, \$800,000 of which shall be for the Mohawk
 41 river action plan and \$200,000 of which shall be for the Peconic Bay
 42 Estuary Program (09HE15ER) ... 4,700,000 (re. \$4,442,000)
 43 Notwithstanding any law to the contrary, for state assistance
 44 payments, pursuant to a smart growth program, provided on a compet-
 45 itive basis, to counties, cities, towns, or villages to establish,
 46 update or implement comprehensive plans in a manner consistent with
 47 smart growth; provided, however, that up to 25 percent of such
 48 payments may be awarded to not-for-profit organizations for such
 49 purposes (09SG15ER) ... 600,000 (re. \$529,000)
 50 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 51 Ontario Watershed Protection Alliance (09FL15ER)
 52 1,750,000 (re. \$962,000)

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1 Notwithstanding any law to the contrary, for the Lake Erie Watershed
2 Protection Alliance (09LE15ER) ... 250,000 (re. \$250,000)
3 Notwithstanding any law to the contrary, for the state share of costs
4 of wastewater treatment improvement projects undertaken by municipi-
5 palities to upgrade municipal systems to meet stormwater, combined
6 sewer overflow, sanitary sewer overflow and wastewater treatment
7 discharge requirements with priority given to systems that are in
8 violation of title 8 of article 17 of the environmental conservation
9 law and aquatic habitat restoration projects undertaken by municipi-
10 palities and not-for-profit corporations for aquatic habitat resto-
11 ration projects as defined in subdivision 1 of section 56-0101 of
12 the environmental conservation law; including up to \$3,000,000 to
13 Suffolk county to provide a 50 percent match for a program developed
14 in consultation with the department for research, development and
15 pilot projects to develop cost effective methods to address nitrogen
16 and pathogen loading from septic system or cesspool effluent or
17 other sources or to support such efforts without a match at the
18 state university of Stony Brook directly or through its research
19 foundation (09WQ15ER) ... 8,000,000 (re. \$7,319,000)
20 Notwithstanding any law to the contrary for New York ocean and Great
21 Lakes ecosystem conservation projects, consistent with the policy
22 articulated in article 14 of the environmental conservation law
23 (09GL15ER) ... 6,050,000 (re. \$5,979,000)
24 Notwithstanding any law to the contrary, for the implementation of the
25 recommendations of the invasive species task force prepared pursuant
26 to chapter 324 of the laws of 2003 and for the purposes set forth in
27 chapter 674 of the laws of 2007 including not less than \$450,000 for
28 Lake George, provided that not less than \$1,000,000 be made avail-
29 able for invasive species eradication, and including grants related
30 to the control and management of invasive species. Such funding for
31 grants shall be provided on a competitive basis in consultation with
32 the New York Invasive Species Council (09IS15ER)
33 5,850,000 (re. \$4,433,000)
34 Notwithstanding any law to the contrary, for Soil and Water Conserva-
35 tion District activities as authorized for reimbursement and funding
36 in section 11-a of the soil and water conservation districts law;
37 including \$500,000 for the New York State Soil and Water Conserva-
38 tion Committee in conjunction with the Department of Agriculture and
39 Markets to develop a pilot climate resilient farms program consist-
40 ent with agriculture and markets law article 11-a, agricultural
41 environmental management program (09SW15ER)
42 5,275,000 (re. \$480,000)
43 Notwithstanding any law to the contrary, for Agricultural Waste
44 Management projects (09AW15ER) ... 1,500,000 (re. \$1,449,000)

45 By chapter 54, section 1, of the laws of 2014:

46 For services and expenses of projects and purposes authorized by
47 section 92-s of the state finance law to receive funding from the
48 solid waste account in accordance with a programmatic and financial
49 plan to be approved by the director of the budget, including subal-
50 location to other state departments and agencies, according to the
51 following:

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1 Non-hazardous landfill closure projects (09LC14ER)
 2 250,000 (re. \$250,000)
 3 Municipal waste reduction or recycling projects (09MR14ER)
 4 7,000,000 (re. \$704,000)
 5 Secondary materials regional marketing assistance and energy conserva-
 6 tion services projects (09SM14ER) ... 1,000,000 ... (re. \$1,000,000)
 7 Pesticide program, not less than \$200,000 of which shall be for activ-
 8 ities related to Long Island pesticide pollution prevention
 9 (09PD14ER) ... 1,200,000 (re. \$44,000)
 10 Notwithstanding any law to the contrary, for assessment and recovery
 11 of any natural resource damages (09RD14ER)
 12 1,000,000 (re. \$817,000)
 13 Notwithstanding any law to the contrary, for the pollution prevention
 14 institute (09PP14ER) ... 3,250,000 (re. \$1,204,000)
 15 For services and expenses of projects and purposes authorized by
 16 section 92-s of the state finance law to receive funding from the
 17 parks, recreation and historic preservation account in accordance
 18 with a programmatic and financial plan to be approved by the direc-
 19 tor of the budget, including suballocation to other state depart-
 20 ments and agencies, according to the following:
 21 Local waterfront revitalization programs, notwithstanding any law to
 22 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
 23 tion projects which are in or primarily serve areas where demographic
 24 and other relevant data for such areas demonstrate that the areas
 25 are densely populated and have sustained physical deterioration,
 26 decay, neglect, or disinvestment, or where a substantial proportion
 27 of the residential population is of low income or is otherwise
 28 disadvantaged and is underserved with respect to the existing recre-
 29 ational opportunities in the area; and provided further this appro-
 30 priation shall not be construed to restrict the use of any addi-
 31 tional monies for such projects; including \$200,000 for the Town of
 32 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water
 33 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
 34 for the Beacon Institute (09WR14ER)
 35 12,500,000 (re. \$12,089,000)
 36 Parks, recreation and historic preservation projects, notwithstanding
 37 any law to the contrary, not less than, \$7,750,000 for municipal
 38 parks projects which are in or primarily serve areas where demo-
 39 graphic and other relevant data for such areas demonstrate that the
 40 areas are densely populated and have sustained physical deteri-
 41 oration, decay, neglect or disinvestment or where a substantial
 42 proportion of the residential population is of low income or is
 43 otherwise disadvantaged and is underserved with respect to the
 44 existing recreational opportunities in the area; including \$50,000
 45 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
 46 including \$150,000 for Greek Lakes Center; including \$180,000 for
 47 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
 48 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER)
 49 15,500,000 (re. \$12,305,000)
 50 Notwithstanding any law to the contrary, for state parks and land and
 51 easement infrastructure, access and stewardship projects which shall
 52 include capital projects: (i) on state parks and state owned lands

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1 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 2 mental conservation law; (ii) on state parks or state owned lands
 3 and easements under the jurisdiction of the department of environ-
 4 mental conservation or the office of parks, recreation and historic
 5 preservation for access opportunities for people with disabilities;
 6 access to the State Forest Preserve; State reforestation, Wildlife
 7 Management areas and conservation easement lands; recreational trail
 8 construction and maintenance; Catskill and Adirondack campground
 9 improvements to public access and sanitation facilities; environ-
 10 mental education; conservation education facility improvements;
 11 archeological, historic, cultural and natural resource surveys,
 12 forest health surveys, interpretation, and inventories; Forest
 13 Preserve and state forest unit management planning; conservation
 14 easement public recreation planning; habitat restoration and
 15 enhancement; state fish hatchery improvements; water access facili-
 16 ties and safety improvements; public beach facility development and
 17 improvement; public access improvements at day use areas; state
 18 historic site exterior restoration; and cabin area and camping
 19 facility development, restoration and reconstruction; and (iii)
 20 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
 21 17,350,000 (re. \$4,750,000)
 22 Notwithstanding subdivision 7 of section 92-s of the state finance law
 23 or any other law to the contrary, for services and expenses of the
 24 Hudson River Park Trust for projects related to the development of
 25 the Hudson River Park consistent with provisions of chapter 592 of
 26 the laws of 1998; provided, however, such funds shall not be avail-
 27 able for suballocation to any public benefit corporation or public
 28 authority with the exception of the Hudson River Park Trust and
 29 shall be available solely for the liabilities incurred by the Hudson
 30 River Park Trust or by other state departments or agencies on behalf
 31 of the Hudson River Park Trust and shall be available solely for the
 32 liabilities incurred by the Hudson River Park Trust or by other
 33 state departments or agencies on behalf of the Hudson River Park
 34 Trust on or after April 1, 1999. Provided further that, the comp-
 35 troller is hereby authorized and directed to release monies to the
 36 Hudson River Park Trust in amounts set forth in a schedule approved
 37 by the director of the budget (09HR14ER)
 38 3,000,000 (re. \$3,000,000)
 39 Notwithstanding any law to the contrary, for zoos, botanical gardens
 40 and aquaria program (09ZB14ER) ... 11,350,000 (re. \$124,000)
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 open space account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies, according to the
 46 following:
 47 Costs related to the acquisition of the following properties: Atlan-
 48 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 49 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 50 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 51 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 52 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten

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1 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 2 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 3 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 4 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson
 5 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
 6 Catskill Unfragmented Forest, Catskill River and Road Corridors,
 7 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
 8 Valley, Albany Pine Bush, Five Rivers Environmental Education
 9 Center, Batten Kill Watershed-Saratoga National Historic Park View
 10 shed, Washington County Agricultural Lands-Saratoga National Histor-
 11 ic Park View shed, Lake George watershed, Lake Champlain watershed,
 12 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
 13 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-
 14 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State
 15 Forest and Wildlife Management Area Protection, Follensby Park,
 16 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-
 17 ington County, Washington County Grasslands, Recreational Trail
 18 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,
 19 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga
 20 County Park Opportunities, Nelson Swamp, Clark Reservation State
 21 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
 22 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-
 23 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,
 24 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi
 25 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and
 26 Niagara River, Long Island Trail and Greenway System, Bronx Harlem
 27 Greenway, Harbor Herons Wildlife Complex, Schunnemunk
 28 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and
 29 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long
 30 Distance Trail Corridors, Statewide Small Projects, Working Forest
 31 Lands, State Park and State Historic Site Protection, (a) notwith-
 32 standing any law to the contrary, \$1,000,000 from the land acqui-
 33 sition allocation for urban forestry projects provided that no less
 34 than \$250,000 shall be made available for such programs in cities
 35 and towns with populations of 65,000 or more; (b) notwithstanding
 36 any law to the contrary, \$2,000,000 from the land acquisition allo-
 37 cation to the land trust alliance for the purpose of awarding grants
 38 on a competitive basis to local land trusts, provided that up to ten
 39 percent of such amount may be made available for administrative
 40 costs and/or technical assistance; (c) \$250,000 for a resiliency
 41 planting program; (d) notwithstanding any law to the contrary,
 42 \$1,500,000 for land acquisition in Department of Environmental
 43 Conservation Regions 1, 2 and 3 (09LA14ER)
 44 21,650,000 (re. \$13,203,000)
 45 Long Island South Shore Estuary Reserve (09SE14ER)
 46 900,000 (re. \$900,000)
 47 Agricultural non-point source abatement and control projects
 48 (09AN14ER) ... 14,200,000 (re. \$7,916,000)
 49 Non-agricultural non-point source abatement and control projects
 50 (09NP14ER) ... 4,500,000 (re. \$4,081,000)
 51 Agriculture and farmland protection activities, notwithstanding any
 52 law to the contrary, not less than \$1,000,000 shall be made avail-

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1 able to the tug hill tomorrow land trust for army compatible use
 2 buffer program projects around Fort Drum (09FP14ER)
 3 14,000,000 (re. \$13,000,000)
 4 Biodiversity stewardship and research; notwithstanding any law to the
 5 contrary, any or all of this amount shall be used for the New York
 6 State Landowner Incentive Program to offer grants awarded on a
 7 competitive basis to landowners for the implementation of habitat
 8 conservation plans (09BD14ER) ... 500,000 (re. \$500,000)
 9 Notwithstanding any law to the contrary, for the Hudson River Estuary
 10 Management Plan prepared pursuant to section 11-0306 of the environ-
 11 mental conservation law, \$800,000 of which shall be for the Mohawk
 12 river action plan (09HE14ER) ... 3,800,000 (re. \$2,317,000)
 13 Notwithstanding any law to the contrary, for state assistance
 14 payments, pursuant to a smart growth program, provided on a compet-
 15 itive basis, to counties, cities, towns, or villages to establish,
 16 update or implement comprehensive plans in a manner consistent with
 17 smart growth; provided, however, that up to 25 percent of such
 18 payments may be awarded to not-for-profit organizations for such
 19 purposes (09SG14ER) ... 400,000 (re. \$307,000)
 20 Notwithstanding any law to the contrary, for the state share of costs
 21 of wastewater treatment improvement projects undertaken by munici-
 22 palities to upgrade municipal systems to meet stormwater, combined
 23 sewer overflow, sanitary sewer overflow and wastewater treatment
 24 discharge requirements with priority given to systems that are in
 25 violation of title 8 of article 17 of the environmental conservation
 26 law and aquatic habitat restoration projects undertaken by munici-
 27 palities and not-for-profit corporations for aquatic habitat resto-
 28 ration projects as defined in subdivision 1 of section 56-0101 of
 29 the environmental conservation law; including up to \$3,000,000 to be
 30 allocated to Suffolk county to provide a 50 percent match for a
 31 program developed in consultation with the department for research,
 32 development and pilot projects to develop cost effective methods to
 33 address nitrogen and pathogen loading from septic system or cesspool
 34 effluent or other sources and the county may transfer a portion of
 35 such funds to the town of Southampton or the state university of
 36 Stonybrook (09WQ14ER) ... 7,800,000 (re. \$7,800,000)
 37 Notwithstanding any law to the contrary for New York ocean and Great
 38 Lakes ecosystem conservation projects, consistent with the policy
 39 articulated in article 14 of the environmental conservation law
 40 (09GL14ER) ... 5,050,000 (re. \$4,238,000)
 41 Notwithstanding any law to the contrary, for the implementation of the
 42 recommendations of the invasive species task force prepared pursuant
 43 to chapter 324 of the laws of 2003 and for the purposes set forth in
 44 chapter 674 of the laws of 2007 including not less than \$550,000 for
 45 Lake George, provided that not less than \$1,000,000 be made avail-
 46 able for invasive species eradication, and including grants related
 47 to the control and management of invasive species. Such funding for
 48 grants shall be provided on a competitive basis in consultation with
 49 the New York Invasive Species Council (09IS14ER)
 50 4,700,000 (re. \$4,102,000)
 51 Notwithstanding any law to the contrary, for Agricultural Waste
 52 Management projects (09AW14ER) ... 1,500,000 (re. \$1,332,000)

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1 By chapter 54, section 1, of the laws of 2013:

2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 solid waste account in accordance with a programmatic and financial
5 plan to be approved by the director of the budget, including subal-
6 location to other state departments and agencies, according to the
7 following:

8 Non-hazardous landfill closure projects (09LC13ER)
9 250,000 (re. \$49,000)

10 Secondary materials regional marketing assistance and energy conserva-
11 tion services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000)

12 Notwithstanding any law to the contrary, for assessment and recovery
13 of any natural resource damages (09RD13ER)
14 155,000 (re. \$15,000)

15 Notwithstanding any law to the contrary, for the pollution prevention
16 institute (09PP13ER) ... 3,250,000 (re. \$48,000)

17 For services and expenses of projects and purposes authorized by
18 section 92-s of the state finance law to receive funding from the
19 parks, recreation and historic preservation account in accordance
20 with a programmatic and financial plan to be approved by the direc-
21 tor of the budget, including suballocation to other state depart-
22 ments and agencies, according to the following:

23 Local waterfront revitalization programs, notwithstanding any law to
24 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
25 tion projects which are in or primarily serve areas where demographic
26 and other relevant data for such areas demonstrate that the areas
27 are densely populated and have sustained physical deterioration,
28 decay, neglect, or disinvestment, or where a substantial proportion
29 of the residential population is of low income or is otherwise
30 disadvantaged and is underserved with respect to the existing recre-
31 ational opportunities in the area; and provided further this appro-
32 priation shall not be construed to restrict the use of any addi-
33 tional monies for such projects; including \$300,000 for the town of
34 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER)
35 12,500,000 (re. \$12,500,000)

36 Parks, recreation and historic preservation projects, notwithstanding
37 any law to the contrary, not less than, \$7,750,000 for municipal
38 parks projects which are in or primarily serve areas where demo-
39 graphic and other relevant data for such areas demonstrate that the
40 areas are densely populated and have sustained physical deteri-
41 oration, decay, neglect or disinvestment or where a substantial
42 proportion of the residential population is of low income or is
43 otherwise disadvantaged and is underserved with respect to the
44 existing recreational opportunities in the area; including
45 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
46 ation of a public planning process; \$200,000 for the town of Orchard
47 Park; \$150,000 for the Cazenovia community resource center; \$100,000
48 for the town of Evans; and \$275,000 for the Buffalo military and
49 naval park (09MP13ER) ... 15,500,000 (re. \$10,017,000)

50 Notwithstanding any law to the contrary, for state parks and land and
51 easement infrastructure, access and stewardship projects which shall
52 include capital projects: (i) on state parks and state owned lands

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1 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 2 mental conservation law; (ii) on state parks or state owned lands
 3 and easements under the jurisdiction of the department of environ-
 4 mental conservation or the office of parks, recreation and historic
 5 preservation for access opportunities for people with disabilities;
 6 access to the State Forest Preserve; State reforestation, Wildlife
 7 Management areas and conservation easement lands; recreational trail
 8 construction and maintenance; Catskill and Adirondack campground
 9 improvements to public access and sanitation facilities; environ-
 10 mental education; conservation education facility improvements;
 11 archeological, historic, cultural and natural resource surveys,
 12 forest health surveys, interpretation, and inventories; Forest
 13 Preserve and state forest unit management planning; conservation
 14 easement public recreation planning; habitat restoration and
 15 enhancement; state fish hatchery improvements; water access facili-
 16 ties and safety improvements; public beach facility development and
 17 improvement; public access improvements at day use areas; state
 18 historic site exterior restoration; and cabin area and camping
 19 facility development, restoration and reconstruction; and (iii)
 20 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)
 21 16,600,000 (re. \$4,082,000)
 22 Notwithstanding subdivision 7 of section 92-s of the state finance law
 23 or any other law to the contrary, for services and expenses of the
 24 Hudson River Park Trust for projects related to the development of
 25 the Hudson River Park consistent with provisions of chapter 592 of
 26 the laws of 1998; provided, however, such funds shall not be avail-
 27 able for suballocation to any public benefit corporation or public
 28 authority with the exception of the Hudson River Park Trust and
 29 shall be available solely for the liabilities incurred by the Hudson
 30 River Park Trust or by other state departments or agencies on behalf
 31 of the Hudson River Park Trust and shall be available solely for the
 32 liabilities incurred by the Hudson River Park Trust or by other
 33 state departments or agencies on behalf of the Hudson River Park
 34 Trust on or after April 1, 1999. Provided further that, the comp-
 35 troller is hereby authorized and directed to release monies to the
 36 Hudson River Park Trust in amounts set forth in a schedule approved
 37 by the director of the budget (09HR13ER)
 38 3,000,000 (re. \$3,000,000)
 39 Notwithstanding any law to the contrary, for zoos, botanical gardens
 40 and aquaria program (09ZB13ER) ... 10,250,000 (re. \$141,000)
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 open space account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies, according to the
 46 following:
 47 Costs related to the acquisition of the following properties: Atlan-
 48 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 49 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 50 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 51 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 52 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten

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1 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 2 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 3 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 4 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 5 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 6 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 7 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 8 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 9 Kill Watershed-Saratoga National Historic Park View shed, Washington
 10 County Agricultural Lands-Saratoga National Historic Park View shed,
 11 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 12 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
 13 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
 14 plain Shoreline and Wetlands, Saratoga County, State Forest and
 15 Wildlife Management Area Protection, Follensby Park, Undeveloped
 16 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
 17 Washington County Grasslands, Recreational Trail Linkages and
 18 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
 19 Tug Hill Core Forests and Headwater Streams, Tioga County Park
 20 Opportunities, Nelson Swamp, Clark Reservation State Park, State
 21 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 22 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
 23 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 24 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
 25 gany State Park, Great Lakes Shorelines and Niagara River, Long
 26 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
 27 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
 28 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
 29 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
 30 wide Small Projects, Working Forest Lands, State Park and State
 31 Historic Site Protection, (a) notwithstanding any law to the contra-
 32 ry, \$500,000 from the land acquisition allocation for urban forestry
 33 projects provided that no less than \$250,000 shall be made available
 34 for such programs in cities and towns with populations of 65,000 or
 35 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
 36 the land acquisition allocation to the land trust alliance for the
 37 purpose of awarding grants on a competitive basis to local land
 38 trusts, provided that up to ten percent of such amount may be made
 39 available for administrative costs and/or technical assistance; (c)
 40 notwithstanding any law to the contrary, \$1,000,000 for land acqui-
 41 sition in department of environmental conservation regions 1, 2 and
 42 3 (09LA13ER) ... 20,000,000 (re. \$8,385,000)
 43 Long Island South Shore Estuary Reserve (09SE13ER)
 44 900,000 (re. \$900,000)
 45 Agricultural non-point source abatement and control projects
 46 (09AN13ER) ... 14,200,000 (re. \$7,300,000)
 47 Non-agricultural non-point source abatement and control projects
 48 (09NP13ER) ... 4,500,000 (re. \$4,040,000)
 49 Agriculture and farmland protection activities (09FP13ER)
 50 13,000,000 (re. \$13,000,000)
 51 Biodiversity stewardship and research (09BD13ER)
 52 500,000 (re. \$500,000)

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1 Notwithstanding any law to the contrary, for the Hudson River Estuary
2 Management Plan prepared pursuant to section 11-0306 of the environ-
3 mental conservation law, \$800,000 of which shall be for the Mohawk
4 river action plan (09HE13ER) ... 3,800,000 (re. \$1,097,000)

5 Notwithstanding any law to the contrary, for state assistance
6 payments, pursuant to a smart growth program, provided on a compet-
7 itive basis, to counties, cities, towns, or villages to establish,
8 update or implement comprehensive plans in a manner consistent with
9 smart growth; provided, however, that up to 25 percent of such
10 payments may be awarded to not-for-profit organizations for such
11 purposes (09SG13ER) ... 400,000 (re. \$313,000)

12 Notwithstanding any law to the contrary, for the state share of costs
13 of wastewater treatment improvement projects undertaken by munici-
14 palities to upgrade municipal systems to meet stormwater, combined
15 sewer overflow, sanitary sewer overflow and wastewater treatment
16 discharge requirements with priority given to systems that are in
17 violation of title 8 of article 17 of the environmental conservation
18 law and aquatic habitat restoration projects undertaken by munici-
19 palities and not-for-profit corporations for aquatic habitat resto-
20 ration projects as defined in subdivision 1 of section 56-0101 of
21 the environmental conservation law; including \$4,000,000 to be
22 distributed to municipalities pursuant to a competitive grants proc-
23 ess for natural infrastructure projects designed to mitigate the
24 impacts of floods, storm surge, and other effects of climate change
25 (09WQ13ER) ... 6,945,000 (re. \$6,858,000)

26 Notwithstanding any law to the contrary for New York ocean and Great
27 Lakes ecosystem conservation projects, consistent with the policy
28 articulated in article 14 of the environmental conservation law
29 (09GL13ER) ... 4,750,000 (re. \$3,672,000)

30 Notwithstanding any law to the contrary, for the implementation of the
31 recommendations of the invasive species task force prepared pursuant
32 to chapter 324 of the laws of 2003 and for the purposes set forth in
33 chapter 674 of the laws of 2007 including not less than \$100,000 for
34 Lake George, provided that not less than \$1,000,000 be made avail-
35 able for invasive species eradication, and including grants related
36 to the control and management of invasive species. Such funding for
37 grants shall be provided on a competitive basis in consultation with
38 the New York Invasive Species Council (09IS13ER)
39 4,600,000 (re. \$3,188,000)

40 Notwithstanding any law to the contrary, for Agricultural Waste
41 Management projects (09AW13ER) ... 1,000,000 (re. \$481,000)

42 By chapter 54, section 1, of the laws of 2012:

43 For services and expenses of projects and purposes authorized by
44 section 92-s of the state finance law to receive funding from the
45 solid waste account in accordance with a programmatic and financial
46 plan to be approved by the director of the budget, including subal-
47 location to other state departments and agencies, according to the
48 following:

49 Secondary materials regional marketing assistance and energy conserva-
50 tion services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)

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1 Notwithstanding any law to the contrary, for assessment and recovery
2 of any natural resource damages (09RD12ER)
3 175,000 (re. \$175,000)

4 For services and expenses of projects and purposes authorized by
5 section 92-s of the state finance law to receive funding from the
6 parks, recreation and historic preservation account in accordance
7 with a programmatic and financial plan to be approved by the direc-
8 tor of the budget, including suballocation to other state depart-
9 ments and agencies, according to the following:

10 Local waterfront revitalization programs, notwithstanding any law to
11 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
12 tion projects which are in or primarily serve areas where demograph-
13 ic and other relevant data for such areas demonstrate that the areas
14 are densely populated and have sustained physical deterioration,
15 decay, neglect, or disinvestment, or where a substantial proportion
16 of the residential population is of low income or is otherwise
17 disadvantaged and is underserved with respect to the existing recre-
18 ational opportunities in the area; and provided further this appro-
19 priation shall not be construed to restrict the use of any addi-
20 tional monies for such projects; including \$60,000 for Jefferson and
21 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-
22 zation (09WR12ER) ... 11,500,000 (re. \$10,212,000)

23 Parks, recreation and historic preservation projects, notwithstanding
24 any law to the contrary, not less than, \$6,500,000 for municipal
25 parks projects which are in or primarily serve areas where demo-
26 graphic and other relevant data for such areas demonstrate that the
27 areas are densely populated and have sustained physical deteri-
28 oration, decay, neglect or disinvestment or where a substantial
29 proportion of the residential population is of low income or is
30 otherwise disadvantaged and is underserved with respect to the
31 existing recreational opportunities in the area; including \$425,000
32 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
33 Preservation (09MP12ER) ... 13,000,000 (re. \$5,603,000)

34 Notwithstanding any law to the contrary, for state parks and land and
35 easement infrastructure, access and stewardship projects which shall
36 include capital projects: (i) on state parks and state owned lands
37 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
38 mental conservation law; (ii) on state parks or state owned lands
39 and easements under the jurisdiction of the department of environ-
40 mental conservation or the office of parks, recreation and historic
41 preservation for access opportunities for people with disabilities;
42 access to the State Forest Preserve; State reforestation, Wildlife
43 Management areas and conservation easement lands; recreational trail
44 construction and maintenance; Catskill and Adirondack campground
45 improvements to public access and sanitation facilities; environ-
46 mental education; conservation education facility improvements;
47 archeological, historic, cultural and natural resource surveys,
48 forest health surveys, interpretation, and inventories; Forest
49 Preserve and state forest unit management planning; conservation
50 easement public recreation planning; habitat restoration and
51 enhancement; state fish hatchery improvements; water access facili-
52 ties and safety improvements; public beach facility development and

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1 improvement; public access improvements at day use areas; state
2 historic site exterior restoration; and cabin area and camping
3 facility development, restoration and reconstruction; and (iii)
4 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
5 16,000,000 (re. \$2,737,000)
6 Notwithstanding subdivision 7 of section 92-s of the state finance law
7 or any other law to the contrary, for services and expenses of the
8 Hudson River Park Trust for projects related to the development of
9 the Hudson River Park consistent with provisions of chapter 592 of
10 the laws of 1998; provided, however, such funds shall not be avail-
11 able for suballocation to any public benefit corporation or public
12 authority with the exception of the Hudson River Park Trust and
13 shall be available solely for the liabilities incurred by the Hudson
14 River Park Trust or by other state departments or agencies on behalf
15 of the Hudson River Park Trust and shall be available solely for the
16 liabilities incurred by the Hudson River Park Trust or by other
17 state departments or agencies on behalf of the Hudson River Park
18 Trust on or after April 1, 1999. Provided further that, the comp-
19 troller is hereby authorized and directed to release monies to the
20 Hudson River Park Trust in amounts set forth in a schedule approved
21 by the director of the budget (09HR12ER)
22 3,000,000 (re. \$3,000,000)
23 Notwithstanding any law to the contrary, for zoos, botanical gardens
24 and aquaria program (09ZB12ER) ... 9,000,000 (re. \$96,000)
25 For services and expenses of projects and purposes authorized by
26 section 92-s of the state finance law to receive funding from the
27 open space account in accordance with a programmatic and financial
28 plan to be approved by the director of the budget, including subal-
29 location to other state departments and agencies, according to the
30 following:
31 Costs related to the acquisition of the following properties: Atlan-
32 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
33 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,
34 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
35 Special Groundwater Protection Areas, Inner City/Underserved Commu-
36 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
37 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
38 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
39 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
40 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
41 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
42 kill Unfragmented Forest, Catskill River and Road Corridors, Long
43 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
44 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
45 Kill Watershed-Saratoga National Historic Park View shed, Washington
46 County Agricultural Lands-Saratoga National Historic Park View shed,
47 Lake George watershed, Lake Champlain watershed, Boeselager fores-
48 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
49 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
50 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
51 toga County, State Forest and Wildlife Management Area Protection,
52 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch

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1 Woodlands, Washington County, Washington County Grasslands, Recre-
 2 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
 3 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater
 4 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 5 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus
 6 Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
 7 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,
 8 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-
 9 tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes
 10 Shorelines and Niagara River, Long Distance Trail Corridors, State-
 11 wide Small Projects, Working Forest Lands, State Park and State
 12 Historic Site Protection, (a) notwithstanding any law to the contra-
 13 ry, \$500,000 from the land acquisition allocation for urban forestry
 14 projects provided that no less than \$250,000 shall be made available
 15 for such programs in cities and towns with populations of 65,000 or
 16 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
 17 the land acquisition allocation to the land trust alliance for the
 18 purpose of awarding grants on a competitive basis to local land
 19 trusts, provided that up to ten percent of such amount may be made
 20 available for administrative costs and/or technical assistance
 21 (09LA12ER) ... 17,500,000 (re. \$1,356,000)
 22 Long Island Central Pine Barrens Planning (09LP12ER)
 23 1,100,000 (re. \$9,000)
 24 Long Island South Shore Estuary Reserve (09SE12ER)
 25 900,000 (re. \$900,000)
 26 Agricultural non-point source abatement and control projects
 27 (09AN12ER) ... 13,000,000 (re. \$3,250,000)
 28 Non-agricultural non-point source abatement and control projects
 29 (09NP12ER) ... 4,000,000 (re. \$3,294,000)
 30 Agriculture and farmland protection activities (09FP12ER)
 31 12,000,000 (re. \$12,000,000)
 32 Biodiversity stewardship and research (09BD12ER)
 33 500,000 (re. \$324,000)
 34 Notwithstanding any law to the contrary, for the Hudson River Estuary
 35 Management Plan prepared pursuant to section 11-0306 of the environ-
 36 mental conservation law (09HE12ER) ... 3,000,000 (re. \$27,000)
 37 Notwithstanding any law to the contrary, for state assistance
 38 payments, pursuant to a smart growth program, provided on a compet-
 39 itive basis, to counties, cities, towns, or villages to establish,
 40 update or implement comprehensive plans in a manner consistent with
 41 smart growth; provided, however, that up to 25 percent of such
 42 payments may be awarded to not-for-profit organizations for such
 43 purposes (09SG12ER) ... 300,000 (re. \$281,000)
 44 Notwithstanding any law to the contrary, for the state share of costs
 45 of wastewater treatment improvement projects undertaken by municipi-
 46 palities to upgrade municipal systems to meet stormwater, combined
 47 sewer overflow, sanitary sewer overflow and wastewater treatment
 48 discharge requirements with priority given to systems that are in
 49 violation of title 8 of article 17 of the environmental conservation
 50 law and aquatic habitat restoration projects undertaken by municipi-
 51 palities and not-for-profit corporations for aquatic habitat resto-
 52 ration projects as defined in subdivision 1 of section 56-0101 of

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1 the environmental conservation law and not less than \$300,000 for a
2 total maximum daily load study for the Western Bays in the South
3 Shore Estuary Reserve (09WQ12ER) ... 2,932,000 (re. \$2,775,000)
4 Notwithstanding any law to the contrary for New York ocean and Great
5 Lakes ecosystem conservation projects, consistent with the policy
6 articulated in article 14 of the environmental conservation law
7 (09GL12ER) ... 4,728,000 (re. \$2,953,000)
8 Notwithstanding any law to the contrary, for the implementation of the
9 recommendations of the invasive species task force prepared pursuant
10 to chapter 324 of the laws of 2003 and for the purposes set forth in
11 chapter 674 of the laws of 2007 including not less than \$100,000 for
12 Lake George, provided that not less than \$1,000,000 be made avail-
13 able for invasive species eradication, and including grants related
14 to the control and management of invasive species. Such funding for
15 grants shall be provided on a competitive basis in consultation with
16 the New York Invasive Species Council (09IS12ER)
17 3,400,000 (re. \$2,890,000)

18 By chapter 54, section 1, of the laws of 2011:

19 For services and expenses of projects and purposes authorized by
20 section 92-s of the state finance law to receive funding from the
21 solid waste account in accordance with a programmatic and financial
22 plan to be approved by the director of the budget, including subal-
23 location to other state departments and agencies, according to the
24 following:

25 Non-hazardous landfill closure projects (09LC11ER)
26 600,000 (re. \$15,000)

27 Secondary materials regional marketing assistance and energy conserva-
28 tion services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000)

29 Notwithstanding any law to the contrary, for assessment and recovery
30 of any natural resource damages (09RD11ER)
31 200,000 (re. \$49,000)

32 For services and expenses of projects and purposes authorized by
33 section 92-s of the state finance law to receive funding from the
34 parks, recreation and historic preservation account in accordance
35 with a programmatic and financial plan to be approved by the direc-
36 tor of the budget, including suballocation to other state depart-
37 ments and agencies, according to the following:

38 Local waterfront revitalization programs, notwithstanding any law to
39 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
40 tion projects which are in or primarily serve areas where demographic
41 and other relevant data for such areas demonstrate that the areas
42 are densely populated and have sustained physical deterioration,
43 decay, neglect, or disinvestment, or where a substantial proportion
44 of the residential population is of low income or is otherwise
45 disadvantaged and is underserved with respect to the existing recre-
46 ational opportunities in the area; and provided further this appro-
47 priation shall not be construed to restrict the use of any addi-
48 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000
49 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway
50 (09WR11ER) ... 11,500,000 (re. \$9,476,000)

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1 Parks, recreation and historic preservation projects, notwithstanding
2 any law to the contrary, not less than, \$6,500,000 for municipal
3 parks projects which are in or primarily serve areas where demo-
4 graphic and other relevant data for such areas demonstrate that the
5 areas are densely populated and have sustained physical deterio-
6 ration, decay, neglect or disinvestment or where a substantial
7 proportion of the residential population is of low income or is
8 otherwise disadvantaged and is underserved with respect to the
9 existing recreational opportunities in the area; \$250,000 for Olmst-
10 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;
11 and \$50,000 for Graycliff Manor (09MP11ER)
12 13,000,000 (re. \$4,669,000)

13 Notwithstanding any law to the contrary, for state parks and land and
14 easement infrastructure, access and stewardship projects which shall
15 include capital projects: (i) on state parks and state owned lands
16 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
17 mental conservation law; (ii) on state parks or state owned lands
18 and easements under the jurisdiction of the department of environ-
19 mental conservation or the office of parks, recreation and historic
20 preservation for access opportunities for people with disabilities;
21 access to the State Forest Preserve; State reforestation, Wildlife
22 Management areas and conservation easement lands; recreational trail
23 construction and maintenance; Catskill and Adirondack campground
24 improvements to public access and sanitation facilities; environ-
25 mental education; conservation education facility improvements;
26 archeological, historic, cultural and natural resource surveys,
27 forest health surveys, interpretation, and inventories; Forest
28 Preserve and state forest unit management planning; conservation
29 easement public recreation planning; habitat restoration and
30 enhancement; state fish hatchery improvements; water access facili-
31 ties and safety improvements; public beach facility development and
32 improvement; public access improvements at day use areas; state
33 historic site exterior restoration; and cabin area and camping
34 facility development, restoration and reconstruction; and (iii)
35 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)
36 16,228,000 (re. \$1,077,000)

37 Notwithstanding subdivision 7 of section 92-s of the state finance law
38 or any other law to the contrary, for services and expenses of the
39 Hudson River Park Trust for projects related to the development of
40 the Hudson River Park consistent with provisions of chapter 592 of
41 the laws of 1998; provided, however, such funds shall not be avail-
42 able for suballocation to any public benefit corporation or public
43 authority with the exception of the Hudson River Park Trust and
44 shall be available solely for the liabilities incurred by the Hudson
45 River Park Trust or by other state departments or agencies on behalf
46 of the Hudson River Park Trust and shall be available solely for the
47 liabilities incurred by the Hudson River Park Trust or by other
48 state departments or agencies on behalf of the Hudson River Park
49 Trust on or after April 1, 1999. Provided further that, the comp-
50 troller is hereby authorized and directed to release monies to the
51 Hudson River Park Trust in amounts set forth in a schedule approved

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1 by the director of the budget (09HR11ER)
 2 3,000,000 (re. \$3,000,000)
 3 Notwithstanding any law to the contrary, for zoos, botanical gardens
 4 and aquaria program (09ZB11ER) ... 9,000,000 (re. \$36,000)
 5 For services and expenses of projects and purposes authorized by
 6 section 92-s of the state finance law to receive funding from the
 7 open space account in accordance with a programmatic and financial
 8 plan to be approved by the director of the budget, including subal-
 9 location to other state departments and agencies, according to the
 10 following:
 11 Costs related to the acquisition of the following properties: Atlan-
 12 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 13 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 14 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 15 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 16 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 17 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 18 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 19 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 20 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 21 Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Cats-
 22 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 23 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 24 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 25 Kill Watershed-Saratoga National Historic Park View shed, Washington
 26 County Agricultural Lands-Saratoga National Historic Park View shed,
 27 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 28 try, Catskill River and Road corridor, Rensselaer plateau, Hudson
 29 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
 30 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
 31 Management Area Protection, Follensby Park, Undeveloped Lake George
 32 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
 33 County Grasslands, Recreational Trail Linkages and Networks, Rome
 34 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
 35 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 36 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
 37 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
 38 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 39 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
 40 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
 41 Statewide Small Projects, Working Forest Lands, State Park and State
 42 Historic Site Protection, (a) notwithstanding any law to the contra-
 43 ry, \$500,000 from the land acquisition allocation for urban forestry
 44 projects provided that no less than \$250,000 shall be made available
 45 for such programs in cities with populations of 65,000 or more; (b)
 46 notwithstanding any law to the contrary, \$1,575,000 from the land
 47 acquisition allocation to the land trust alliance for the purpose of
 48 awarding grants on a competitive basis to local land trusts,
 49 provided that up to ten percent of such amount may be made available
 50 for administrative costs and/or technical assistance (09LA11ER)
 51 17,500,000 (re. \$3,034,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Long Island South Shore Estuary Reserve (09SE11ER)
 2 900,000 (re. \$637,000)
 3 Agricultural non-point source abatement and control projects
 4 (09AN11ER) ... 13,000,000 (re. \$3,200,000)
 5 Non-agricultural non-point source abatement and control projects
 6 (09NP11ER) ... 4,000,000 (re. \$3,454,000)
 7 Agriculture and farmland protection activities (09FP11ER)
 8 12,000,000 (re. \$12,000,000)
 9 Biodiversity stewardship and research (09BD11ER)
 10 500,000 (re. \$427,000)
 11 Notwithstanding any law to the contrary, for the Hudson River Estuary
 12 Management Plan prepared pursuant to section 11-0306 of the environ-
 13 mental conservation law (09HE11ER) ... 3,000,000 (re. \$621,000)
 14 Notwithstanding any law to the contrary, for state assistance
 15 payments, pursuant to a smart growth program, provided on a compet-
 16 itive basis, to counties, cities, towns, or villages to establish,
 17 update or implement comprehensive plans in a manner consistent with
 18 smart growth; provided, however, that up to 25 percent of such
 19 payments may be awarded to not-for-profit organizations for such
 20 purposes (09SG11ER) ... 300,000 (re. \$300,000)
 21 Notwithstanding any law to the contrary, for the state share of costs
 22 of wastewater treatment improvement projects undertaken by munici-
 23 palities to upgrade municipal systems to meet stormwater, combined
 24 sewer overflow, sanitary sewer overflow and wastewater treatment
 25 discharge requirements with priority given to systems that are in
 26 violation of title 8 of article 17 of the environmental conservation
 27 law and aquatic habitat restoration projects undertaken by munici-
 28 palities and not-for-profit corporations for aquatic habitat resto-
 29 ration projects as defined in subdivision 1 of section 56-0101 of
 30 the environmental conservation law (09WQ11ER)
 31 2,932,000 (re. \$2,532,000)
 32 Notwithstanding any law to the contrary for New York ocean and Great
 33 Lakes ecosystem conservation projects, consistent with the policy
 34 articulated in article 14 of the environmental conservation law
 35 (09GL11ER) ... 5,000,000 (re. \$4,026,000)
 36 Notwithstanding any law to the contrary, for the implementation of the
 37 recommendations of the invasive species task force prepared pursuant
 38 to chapter 324 of the laws of 2003 and for the purposes set forth in
 39 chapter 674 of the laws of 2007 including not less than \$95,000 for
 40 Lake George, provided that not less than \$1,000,000 be made avail-
 41 able for invasive species eradication, and including grants related
 42 to the control and management of invasive species. Such funding for
 43 grants shall be provided on a competitive basis in consultation with
 44 the New York Invasive Species Council (09IS11ER)
 45 3,800,000 (re. \$2,142,000)
 46 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 47 tion District activities as authorized for reimbursement in section
 48 11-a of the soil and water conservation districts law (09SW11ER) ...
 49 3,000,000 (re. \$4,000)

50 By chapter 99, section 1, of the laws of 2010:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 solid waste account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies, according to the
 6 following:

7 Municipal waste reduction or recycling projects (09MR10ER)
 8 6,639,000 (re. \$76,000)

9 Secondary materials regional marketing assistance and energy conserva-
 10 tion services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000)

11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 parks, recreation and historic preservation account in accordance
 14 with a programmatic and financial plan to be approved by the direc-
 15 tor of the budget, including suballocation to other state depart-
 16 ments and agencies, according to the following:

17 Parks, recreation and historic preservation projects, notwithstanding
 18 any law to the contrary, not less than, \$6,716,000 for municipal
 19 parks projects which are in or primarily serve areas where demo-
 20 graphic and other relevant data for such areas demonstrate that the
 21 areas are densely populated and have sustained physical deteri-
 22 oration, decay, neglect or disinvestment or where a substantial
 23 proportion of the residential population is of low income or is
 24 otherwise disadvantaged and is underserved with respect to the
 25 existing recreational opportunities in the area, and notwithstanding
 26 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
 27 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
 28 cliff Manor (09MP10ER) ... 13,432,000 (re. \$5,410,000)

29 Notwithstanding any law to the contrary, for state parks and land and
 30 easement infrastructure, access and stewardship projects which shall
 31 include capital projects: (i) on state parks and state owned lands
 32 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 33 mental conservation law and (ii) on state parks or state owned lands
 34 and easements under the jurisdiction of the department of environ-
 35 mental conservation or the office of parks, recreation and historic
 36 preservation for access opportunities for people with disabilities;
 37 access to the State Forest Preserve; State reforestation, Wildlife
 38 Management areas and conservation easement lands; recreational trail
 39 construction and maintenance; Catskill and Adirondack campground
 40 improvements to public access and sanitation facilities; environ-
 41 mental education; conservation education facility improvements;
 42 archeological, historic, cultural and natural resource surveys,
 43 forest health surveys, interpretation, and inventories; Forest
 44 Preserve and state forest unit management planning; conservation
 45 easement public recreation planning; habitat restoration and
 46 enhancement; state fish hatchery improvements; water access facili-
 47 ties and safety improvements; public beach facility development and
 48 improvement; public access improvements at day use areas; state
 49 historic site exterior restoration; and cabin area and camping
 50 facility development, restoration and reconstruction (09ST10ER)
 51 16,228,000 (re. \$890,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Notwithstanding subdivision 7 of section 92-s of the state finance law
 2 or any other law to the contrary, for services and expenses of the
 3 Hudson River Park Trust for projects related to the development of
 4 the Hudson River Park consistent with provisions of chapter 592 of
 5 the laws of 1998; provided, however, such funds shall not be avail-
 6 able for suballocation to any public benefit corporation or public
 7 authority with the exception of the Hudson River Park Trust and
 8 shall be available solely for the liabilities incurred by the Hudson
 9 River Park Trust or by other state departments or agencies on behalf
 10 of the Hudson River Park Trust and shall be available solely for the
 11 liabilities incurred by the Hudson River Park Trust or by other
 12 state departments or agencies on behalf of the Hudson River Park
 13 Trust on or after April 1, 1999. Provided further that, the comp-
 14 troller is hereby authorized and directed to release monies to the
 15 Hudson River Park Trust in amounts set forth in a schedule approved
 16 by the director of the budget (09HR10ER)

17 3,000,000 (re. \$2,025,000)

18 Notwithstanding any law to the contrary, for zoos, botanical gardens
 19 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$15,000)

20 For services and expenses of projects and purposes authorized by
 21 section 92-s of the state finance law to receive funding from the
 22 open space account in accordance with a programmatic and financial
 23 plan to be approved by the director of the budget, including subal-
 24 location to other state departments and agencies, according to the
 25 following:

26 Costs related to the acquisition of the following properties: Atlan-
 27 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 28 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 29 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 30 projects, Western Suffolk/Nassau Special Groundwater Protection
 31 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 32 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 33 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 34 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 35 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 36 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
 37 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 38 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 39 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 40 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 41 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 42 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine
 43 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-
 44 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
 45 Watershed-Saratoga National Historic Park View shed, Washington
 46 County Agricultural Lands-Saratoga National Historic Park View shed,
 47 Westmere Woods, Lake George watershed, Lake Champlain watershed,
 48 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
 49 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie
 50 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River
 51 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-
 52 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays
 2 Pond Tract, State Forest and Wildlife Management Area Protection,
 3 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 4 Woodlands, Washington County Grasslands, Northern Flow River Corri-
 5 dors, Recreational Trail Linkages and Networks, Bog River/Beaver
 6 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome
 7 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,
 8 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests
 9 and Headwater Streams, Tioga County Park Opportunities, Nelson
 10 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,
 11 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-
 12 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 13 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 14 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 15 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 16 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 17 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 18 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 19 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 20 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 21 Small Projects, Working Forest Lands, State Park and State Historic
 22 Site Protection, (a) notwithstanding any law to the contrary,
 23 \$500,000 from the land acquisition allocation for urban forestry
 24 projects provided that no less than \$250,000 shall be made available
 25 for such programs in cities with populations of 65,000 or more; (b)
 26 notwithstanding any law to the contrary, \$1,575,000 from the land
 27 acquisition allocation to the land trust alliance for the purpose of
 28 awarding grants on a competitive basis to local land trusts,
 29 provided that up to ten percent of such amount may be made available
 30 for administrative costs and/or technical assistance (09LA10ER)
 31 17,614,000 (re. \$733,000)
 32 Long Island South Shore Estuary Reserve (09SE10ER)
 33 900,000 (re. \$37,000)
 34 Agricultural non-point source abatement and control projects
 35 (09AN10ER) ... 13,297,000 (re. \$76,000)
 36 Non-agricultural non-point source abatement and control projects
 37 (09NP10ER) ... 3,703,000 (re. \$3,645,000)
 38 Agriculture and farmland protection activities (09FP10ER)
 39 10,750,000 (re. \$10,750,000)
 40 Biodiversity stewardship and research, and notwithstanding any law to
 41 the contrary, \$75,000 for Cayuga Island (09BD10ER)
 42 500,000 (re. \$420,000)
 43 Notwithstanding any law to the contrary, for the Hudson River Estuary
 44 Management Plan prepared pursuant to section 11-0306 of the environ-
 45 mental conservation law (09HE10ER) ... 3,000,000 (re. \$265,000)
 46 Notwithstanding any law to the contrary, for state assistance
 47 payments, pursuant to a smart growth program, provided on a compet-
 48 itive basis, to counties, cities, towns, or villages to establish,
 49 update or implement comprehensive plans in a manner consistent with
 50 smart growth; provided, however, that up to 25 percent of such
 51 payments may be awarded to not-for-profit organizations for such
 52 purposes (09SG10ER) ... 300,000 (re. \$300,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any law to the contrary, for the state share of costs
 2 of wastewater treatment improvement projects undertaken by municipi-
 3 palities to upgrade municipal systems to meet stormwater, combined
 4 sewer overflow, sanitary sewer overflow and wastewater treatment
 5 discharge requirements with priority given to systems that are in
 6 violation of title 8 of article 17 of the environmental conservation
 7 law and aquatic habitat restoration projects undertaken by municipi-
 8 palities and not-for-profit corporations for aquatic habitat resto-
 9 ration projects as defined in subdivision 1 of section 56-0101 of
 10 the environmental conservation law (09WQ10ER)
 11 2,932,000 (re. \$1,873,000)
 12 Notwithstanding any law to the contrary for New York ocean and Great
 13 Lakes ecosystem conservation projects, consistent with the policy
 14 articulated in article 14 of the environmental conservation law
 15 (09GL10ER) ... 5,000,000 (re. \$3,560,000)
 16 Notwithstanding any law to the contrary, for the implementation of the
 17 recommendations of the invasive species task force prepared pursuant
 18 to chapter 324 of the laws of 2003 and for the purposes set forth in
 19 chapter 674 of the laws of 2007 including not less than \$95,000 for
 20 Lake George, provided that not less than \$1,000,000 be made avail-
 21 able for invasive species eradication, and including grants related
 22 to the control and management of invasive species. Such funding for
 23 grants shall be provided on a competitive basis in consultation with
 24 the New York Invasive Species Council (09IS10ER)
 25 3,800,000 (re. \$1,033,000)
 26 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 27 tion District activities as authorized for reimbursement in section
 28 11-a of the soil and water conservation districts law (09SW10ER) ...
 29 3,000,000 (re. \$1,000)

30 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
 31 section 1, of the laws of 2011:
 32 Local waterfront revitalization programs, notwithstanding any law to
 33 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
 34 tion projects which are in or primarily serve areas where demographic
 35 and other relevant data for such areas demonstrate that the areas
 36 are densely populated and have sustained physical deterioration,
 37 decay, neglect, or disinvestment, or where a substantial proportion
 38 of the residential population is of low income or is otherwise
 39 disadvantaged and is underserved with respect to the existing recre-
 40 ational opportunities in the area; and provided further this appro-
 41 priation shall not be construed to restrict the use of any addi-
 42 tional monies for such projects; \$550,000 for Buffalo Waterfront;
 43 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
 44 plain Docks; and \$400,000 for the Beacon Institute including costs
 45 incurred prior to April 1, 2011 (09WR10ER)
 46 12,000,000 (re. \$10,219,000)

47 By chapter 55, section 1, of the laws of 2009:
 48 For services and expenses of projects and purposes authorized by
 49 section 92-s of the state finance law to receive funding from the
 50 solid waste account in accordance with a programmatic and financial

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) ... 450,000 (re. \$450,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER) 6,000,000 (re. \$2,678,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB09ER) ... 9,000,000 (re. \$83,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE09ER) 900,000 (re. \$244,000)

Non-agricultural non-point source abatement and control projects (09NP09ER) ... 5,600,000 (re. \$2,055,000)

Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$100,000 for Cayuga Island (09BD09ER) 500,000 (re. \$310,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) 431,000 (re. \$39,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Local waterfront revitalization programs, notwithstanding any law to
2 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
3 tion projects which are in or primarily serve areas where demograph-
4 ic and other relevant data for such areas demonstrate that the areas
5 are densely populated and have sustained physical deterioration,
6 decay, neglect, or disinvestment, or where a substantial proportion
7 of the residential population is of low income or is otherwise
8 disadvantaged and is underserved with respect to the existing recre-
9 ational opportunities in the area; and provided further this appro-
10 priation shall not be construed to restrict the use of any addi-
11 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
12 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
13 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$16,112,000)
14 Parks, recreation and historic preservation projects, notwithstanding
15 any law to the contrary, not less than, \$8,490,000 for municipal
16 parks projects which are in or primarily serve areas where demo-
17 graphic and other relevant data for such areas demonstrate that the
18 areas are densely populated and have sustained physical deteri-
19 oration, decay, neglect or disinvestment or where a substantial
20 proportion of the residential population is of low income or is
21 otherwise disadvantaged and is underserved with respect to the
22 existing recreational opportunities in the area, and notwithstanding
23 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
24 20,813,000 (re. \$8,265,000)
25 Notwithstanding any law to the contrary, for state parks and land and
26 easement infrastructure, access and stewardship projects which shall
27 include capital projects: (i) on state parks and state owned lands
28 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
29 mental conservation law and (ii) on state parks or state owned lands
30 and easements under the jurisdiction of the department of environ-
31 mental conservation or the office of parks, recreation and historic
32 preservation for access opportunities for people with disabilities;
33 access to the State Forest Preserve; State reforestation, Wildlife
34 Management areas and conservation easement lands; recreational trail
35 construction and maintenance; Catskill and Adirondack campground
36 improvements to public access and sanitation facilities; environ-
37 mental education; conservation education facility improvements;
38 archeological, historic, cultural and natural resource surveys,
39 forest health surveys, interpretation, and inventories; Forest
40 Preserve and state forest unit management planning; conservation
41 easement public recreation planning; habitat restoration and
42 enhancement; state fish hatchery improvements; water access facili-
43 ties and safety improvements; public beach facility development and
44 improvement; public access improvements at day use areas; state
45 historic site exterior restoration; and cabin area and camping
46 facility development, restoration and reconstruction (09ST09ER)
47 5,000,000 (re. \$35,000)
48 Notwithstanding any law to the contrary, for the purposes of
49 Hudson-FultonChamplain Quadricentennial celebrations, projects and
50 programs (09QC09ER) ... 450,000 (re. \$125,000)
51 Costs related to the acquisition of the following properties: Atlan-
52 tic Coast, Long Island Sound Coastal Area, Long Island South Shore

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
2 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
3 projects, Western Suffolk/Nassau Special Groundwater Protection
4 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
5 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
6 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
7 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
8 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
9 Greenway, Putnam Railroad, Schunemunk Mountain/Moodna
10 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
11 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
12 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
13 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
14 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
15 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
16 Five Rivers Environmental Education Center, Helderberg Escarpment,
17 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
18 Saratoga National Historic Park View shed, Washington County Agri-
19 cultural Lands-Saratoga National Historic Park View shed, Westmere
20 Woods, International Paper Fee Lands, Lake George watershed, Lake
21 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
22 Catskill River and Road corridor, Rensselaer plateau, Hudson River
23 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
24 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
25 farm and surrounding landscape, Susquehanna River Valley Corridor,
26 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
27 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
28 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
29 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
30 County Grasslands, Northern Flow River Corridors, Recreational Trail
31 Linkages and Networks, Bog River/Beaver River Headwater Complex,
32 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
33 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
34 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
35 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
36 Trail, Clark Reservation State Park, Salmon River Corridor, State
37 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
38 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
39 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
40 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
41 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
42 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
43 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
44 Greenway/Recreationway, Allegany State Park, Alder Bottom
45 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
46 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
47 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
48 Forest Lands, State Park and State Historic Site Protection, (a)
49 notwithstanding any law to the contrary, \$500,000 from the land
50 acquisition allocation for urban forestry projects provided that no
51 less than \$250,000 shall be made available for such programs in
52 cities with populations of 65,000 or more; (b) notwithstanding any

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 law to the contrary, \$1,575,000 from the land acquisition allocation
 2 to the land trust alliance for the purpose of awarding grants on a
 3 competitive basis to local land trusts, provided that up to ten
 4 percent of such amount may be made available for administrative
 5 costs and/or technical assistance (09LA09ER)
 6 58,900,000 (re. \$91,000)
 7 Agricultural non-point source abatement and control projects
 8 (09AN09ER) ... 11,468,000 (re. \$82,000)
 9 Notwithstanding any law to the contrary, for the Hudson River Estuary
 10 Management Plan prepared pursuant to section 11-0306 of the environ-
 11 mental conservation law (09HE09ER) ... 3,706,000 (re. \$10,000)
 12 Notwithstanding any law to the contrary, for state assistance
 13 payments, pursuant to a smart growth program, provided on a compet-
 14 itive basis, to counties, cities, towns, or villages to establish,
 15 update or implement comprehensive plans in a manner consistent with
 16 smart growth; provided, however, that up to 25 percent of such
 17 payments may be awarded to not-for-profit organizations for such
 18 purposes (09SG09ER) ... 400,000 (re. \$119,000)
 19 Agriculture and farmland protection activities (09FP09ER)
 20 22,054,000 (re. \$21,410,000)
 21 Notwithstanding any law to the contrary, for the state share of costs
 22 of wastewater treatment improvement projects undertaken by munici-
 23 palities to upgrade municipal systems to meet stormwater, combined
 24 sewer overflow, sanitary sewer overflow and wastewater treatment
 25 discharge requirements with priority given to systems that are in
 26 violation of title 8 of article 17 of the environmental conservation
 27 law and aquatic habitat restoration projects undertaken by munici-
 28 palities and not-for-profit corporations for aquatic habitat resto-
 29 ration projects as defined in subdivision 1 of section 56-0101 of
 30 the environmental conservation law (09WQ09ER)
 31 8,900,000 (re. \$1,452,000)
 32 Notwithstanding any law to the contrary for New York ocean and Great
 33 Lakes ecosystem conservation projects, consistent with the policy
 34 articulated in article 14 of the environmental conservation law
 35 (09GL09ER) ... 5,953,000 (re. \$2,554,000)
 36 Notwithstanding any law to the contrary, for the implementation of the
 37 recommendations of the invasive species task force prepared pursuant
 38 to chapter 324 of the laws of 2003 and for the purposes set forth in
 39 chapter 674 of the laws of 2007 including not less than \$96,000 for
 40 Lake George, provided that not less than \$1,000,000 be made avail-
 41 able for invasive species eradication, and including grants related
 42 to the control and management of invasive species. Such funding for
 43 grants shall be provided on a competitive basis in consultation with
 44 the New York Invasive Species Council (09IS09ER)
 45 4,794,000 (re. \$1,538,000)
 46 By chapter 55, section 1, of the laws of 2008:
 47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 parks, recreation and historic preservation account in accordance
 50 with a programmatic and financial plan to be approved by the direc-

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tor of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000)

Notwithstanding any law to the contrary, for the Catskill Interpretive Center (09CC08ER) ... 1,000,000 (re. \$994,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC08ER) ... 3,000,000 (re. \$137,000)

Notwithstanding any law to the contrary, for solar energy initiatives (09S008ER) ... 2,000,000 (re. \$82,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE08ER) 900,000 (re. \$74,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) 19,225,000 (re. \$6,921,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest

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1 Preserve and state forest unit management planning; conservation
 2 easement public recreation planning; habitat restoration and
 3 enhancement; state fish hatchery improvements; water access facili-
 4 ties and safety improvements; public beach facility development and
 5 improvement; public access improvements at day use areas; state
 6 historic site exterior restoration; and cabin area and camping
 7 facility development, restoration and reconstruction; (iii) \$750,000
 8 from such amount for Belleayre Mountain ski center projects
 9 (09ST08ER) ... 4,000,000 (re. \$435,000)
 10 Costs related to the acquisition of the following properties: Atlan-
 11 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 12 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 13 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 14 projects, Western Suffolk/Nassau Special Groundwater Protection
 15 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 16 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 17 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 18 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 19 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 20 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
 21 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 22 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 23 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 24 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 25 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 26 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 27 Five Rivers Environmental Education Center, Helderberg Escarpment,
 28 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 29 Saratoga National Historic Park View shed, Washington County Agri-
 30 cultural Lands-Saratoga National Historic Park View shed, Westmere
 31 Woods, International Paper Fee Lands, Lake George watershed, Lake
 32 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 33 working forests lands, Catskill River and Road corridor, Rensselaer
 34 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
 35 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 36 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 37 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 38 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 39 and Wildlife Management Area Protection, Follensby Park, National
 40 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 41 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 42 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 43 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 44 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 45 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 46 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 47 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
 48 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 49 Corridor, Junius Ponds State Forest and Wildlife Management Area
 50 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 51 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 52 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley

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1 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
2 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
3 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
4 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
5 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
6 Small Projects, Working Forest Lands, and State Park and State
7 Historic Site Protection, (a) notwithstanding any law to the contra-
8 ry, \$500,000 from the land acquisition allocation for urban forestry
9 projects provided that no less than \$250,000 shall be made available
10 for such programs in cities with populations of 65,000 or more; (b)
11 notwithstanding any law to the contrary, \$1,575,000 from the land
12 acquisition allocation to the land trust alliance for the purpose of
13 awarding grants on a competitive basis to local land trusts,
14 provided that up to ten percent of such amount may be made available
15 for administrative costs and/or technical assistance (09LA08ER)
16 58,725,000 (re. \$3,915,000)
17 Agricultural non-point source abatement and control projects
18 (09AN08ER) ... 9,500,000 (re. \$1,156,000)
19 Non-agricultural non-point source abatement and control projects
20 (09NP08ER) ... 4,750,000 (re. \$1,761,000)
21 Agriculture and farmland protection activities (09FP08ER)
22 23,000,000 (re. \$4,507,000)
23 Notwithstanding any law to the contrary, for the Hudson River Estuary
24 Management Plan prepared pursuant to section 11-0306 of the environ-
25 mental conservation law provided however that no more than
26 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial
27 celebrations, projects and programs (09HE08ER)
28 5,000,000 (re. \$147,000)
29 Notwithstanding any law to the contrary, for state assistance
30 payments, pursuant to a smart growth program, provided on a compet-
31 itive basis, to counties, cities, towns, or villages to establish,
32 update or implement comprehensive plans in a manner consistent with
33 smart growth; provided, however, that up to 25 percent of such
34 payments may be awarded to not-for-profit organizations for such
35 purposes (09SG08ER) ... 1,000,000 (re. \$277,000)
36 Notwithstanding any law to the contrary, for the state share of costs
37 of wastewater treatment improvement projects undertaken by munici-
38 palities to upgrade municipal systems to meet stormwater, combined
39 sewer overflow, sanitary sewer overflow and wastewater treatment
40 discharge requirements with priority given to systems that are in
41 violation of title 8 of article 17 of the environmental conservation
42 law and aquatic habitat restoration projects undertaken by munici-
43 palities and not-for-profit corporations for aquatic habitat resto-
44 ration projects as defined in subdivision 1 of section 56-0101 of
45 the environmental conservation law (09WQ08ER)
46 9,000,000 (re. \$5,413,000)
47 Notwithstanding any law to the contrary for New York ocean and Great
48 Lakes ecosystem conservation projects, consistent with the policy
49 articulated in article 14 of the environmental conservation law
50 (09GL08ER) ... 4,500,000 (re. \$510,000)
51 Notwithstanding any law to the contrary, for the implementation of the
52 recommendations of the invasive species task force prepared pursuant

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1 to chapter 324 of the laws of 2003 and for the purposes set forth in
2 chapter 674 of the laws of 2007 provided that not less than
3 \$1,000,000 be made available for invasive species eradication, and
4 including grants related to the control and management of invasive
5 species. Such funding for grants shall be provided on a competitive
6 basis in consultation with the New York Invasive Species Council
7 (09IS08ER) ... 4,000,000 (re. \$1,096,000)

8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
9 section 1, of the laws of 2009:

10 Local waterfront revitalization programs, notwithstanding any law to
11 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
12 tion projects which are in or primarily serve areas where demograph-
13 ic and other relevant data for such areas demonstrate that the areas
14 are densely populated and have sustained physical deterioration,
15 decay, neglect, or disinvestment, or where a substantial proportion
16 of the residential population is of low income or is otherwise
17 disadvantaged and is underserved with respect to the existing recre-
18 ational opportunities in the area; and provided further this appro-
19 priation shall not be construed to restrict the use of any addi-
20 tional monies for such projects; \$250,000 for services and expenses
21 of the Upper Susquehanna Coalition (09WR08ER)
22 22,375,000 (re. \$10,473,000)

23 By chapter 55, section 1, of the laws of 2007:

24 For services and expenses of projects and purposes authorized by
25 section 92-s of the state finance law to receive funding from the
26 solid waste account in accordance with a programmatic and financial
27 plan to be approved by the director of the budget, including subal-
28 location to other state departments and agencies, according to the
29 following:

30 Secondary materials regional marketing assistance and energy conserva-
31 tion services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)

32 Notwithstanding any law to the contrary, for assessment and recovery
33 of any natural resource damages to the Hudson River (09RD07ER)
34 1,300,000 (re. \$19,000)

35 For services and expenses of projects and purposes authorized by
36 section 92-s of the state finance law to receive funding from the
37 parks, recreation and historic preservation account in accordance
38 with a programmatic and financial plan to be approved by the direc-
39 tor of the budget, including suballocation to other state depart-
40 ments and agencies, according to the following:

41 Local waterfront revitalization programs, notwithstanding any law to
42 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
43 tion projects which are in or primarily serve areas where demograph-
44 ic and other relevant data for such areas demonstrate that the areas
45 are densely populated and have sustained physical deterioration,
46 decay, neglect, or disinvestment, or where a substantial proportion
47 of the residential population is of low income or is otherwise
48 disadvantaged and is underserved with respect to the existing recre-
49 ational opportunities in the area; and provided further this section
50 shall not be construed to restrict the use of any additional monies

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1 for such projects; \$1,625,000 for services and expenses of the
 2 Beacon Institute; \$1,000,000 for services and expenses of riverfront
 3 development properties in Rensselaer county; and \$1,000,000 for
 4 services and expenses for Long Island water projects (09WR07ER)
 5 26,625,000 (re. \$1,624,000)
 6 Parks, recreation and historic preservation projects, notwithstanding
 7 any law to the contrary, not less than, \$5,306,000 for municipal
 8 parks projects which are in or primarily serve areas where demo-
 9 graphic and other relevant data for such areas demonstrate that the
 10 areas are densely populated and have sustained physical deterio-
 11 ration, decay, neglect or disinvestment or where a substantial
 12 proportion of the residential population is of low income or is
 13 otherwise disadvantaged and is underserved with respect to the
 14 existing recreational opportunities in the area (09MP07ER)
 15 21,225,000 (re. \$5,010,000)
 16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 open space account in accordance with a programmatic and financial
 19 plan to be approved by the director of the budget, including subal-
 20 location to other state departments and agencies, according to the
 21 following:
 22 Costs related to the acquisition of the following properties: Long
 23 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
 24 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
 25 Adirondack Mountain Club Lands, Hudson River projects, Western
 26 Suffolk/Nassau Special Groundwater Protection Area, Inner
 27 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
 28 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
 29 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
 30 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
 31 Management Area, Northern Putnam Greenway, Schunemunk
 32 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 33 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 34 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 35 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 36 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 37 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 38 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
 39 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
 40 Historic Park Viewshed, Washington County Agricultural LandsSaratoga
 41 National Historic Park Viewshed, Westmere Woods, International Paper
 42 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
 43 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
 44 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
 45 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 46 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 47 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 48 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 49 and Wildlife Management Area Protection, Follensby Park, National
 50 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 51 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 52 River/Beaver River Headwater Complex, Maumee Swamp, Moose River

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Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 Greenway/Recreationway, Allegany State Park, Alder Bottom
 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
 Projects, Working Forest Lands, and State Park and State Historic
 Site Protection, (a) notwithstanding any law to the contrary,
 \$500,000 from the land acquisition allocation for urban forestry
 projects provided that no less than \$250,000 shall be made available
 for such programs in cities with populations of 65,000 or more and
 (b) notwithstanding any law to the contrary, \$1,000,000 from the
 land acquisition allocation to the land trust alliance for the
 purpose of awarding grants on a competitive basis to local land
 trusts, provided that up to ten percent of such amount shall be made
 available for administrative costs (09LA07ER)
 55,000,000 (re. \$715,000)
 Agriculture and farmland protection activities (09FP07ER)
 28,000,000 (re. \$10,293,000)
 Long Island South Shore Estuary Reserve (09SE07ER)
 900,000 (re. \$70,000)
 Agricultural non-point source abatement and control projects
 (09AN07ER) ... 12,833,000 (re. \$29,000)
 Non-agricultural non-point source abatement and control projects
 (09NP07ER) ... 6,417,000 (re. \$819,000)
 Notwithstanding any law to the contrary, for state assistance
 payments, pursuant to a smart growth program, provided on a compet-
 itive basis, to counties, cities, towns or villages to establilsh or
 update comprehensive plans in a manner consistent with smart growth
 (09SG07ER) ... 2,000,000 (re. \$150,000)
 Notwithstanding any law to the contrary for New York ocean and Great
 Lakes ecosystem conservation projects, consistent with the policy
 articulated in article 14 of the environmental conservation law
 (09GL07ER) ... 4,000,000 (re. \$938,000)
 Notwithstanding any law to the contrary, for the implementation of the
 recommendations of the invasive species task force prepared pursuant
 to chapter 324 of the laws of 2003 including not less than \$250,000
 for Lake George, provided that not less than \$1,000,000 be made
 available for invasive species eradication. Funding shall be limited
 to the preparation of a comprehensive invasive species management
 plan, and grants for projects related to the control and management
 of invasive species, education and outreach efforts, and for
 projects aimed at the early detection and prevention of invasive

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species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force (09IS07ER) ... 5,000,000 (re. \$94,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) 22,250,000 (re. \$406,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ07ER) 10,000,000 (re. \$541,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) 23,770,500 (re. \$8,856,000)

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1	PROJECT SCHEDULE	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Non-hazardous landfill closure	
6	projects	3,000
7	Municipal waste reduction or	
8	recycling projects	8,750
9	Secondary materials regional	
10	marketing assistance and	
11	energy conservation services	
12	projects	8,750
13	Services and expenses of the	
14	assessment and recovery of	
15	any natural resource damages	
16	to the Hudson River	1,300
17	Pesticides program	2,475
18	-----	
19	Total	24,275
20	=====	

21 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 22 section 5, of the laws of 2006:

23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 parks, recreation and historic preservation account in accordance
 26 with a programmatic and financial plan to be approved by the direc-
 27 tor of the budget, including suballocation to other state depart-
 28 ments and agencies, including: (a) notwithstanding subdivision 7 of
 29 section 92-s of the state finance law or any other law to the
 30 contrary, \$5,000,000 for services and expenses of the Hudson River
 31 Park Trust for projects related to the development of the Hudson
 32 River Park consistent with provisions of chapter 592 of the laws of
 33 1998; provided, however, such funds shall not be available for
 34 suballocation to any public benefit corporation or public authority
 35 with the exception of the Hudson River Park Trust and shall be
 36 available solely for the liabilities incurred by the Hudson River
 37 Park Trust or by other state departments or agencies on behalf of
 38 the Hudson River Park Trust and shall be available solely for the
 39 liabilities incurred by the Hudson River Park Trust or by other
 40 state departments or agencies on behalf of the Hudson River Park
 41 Trust on or after April 1, 1999. Provided further that, the comp-
 42 troller is hereby authorized and directed to release monies to the
 43 Hudson River Park Trust in amounts set forth in a schedule approved
 44 by the director of the budget; (b) notwithstanding any law to the
 45 contrary, \$15,000,000 for state parks and land infrastructure,
 46 access and stewardship projects which shall include capital
 47 projects: (i) on state parks and state owned lands acquired pursuant
 48 to sections 54-0303 and 56-0307 of the environmental conservation
 49 law or (ii) on state parks or state owned lands under the jurisdic-
 50 tion of the department of environmental conservation or the office
 51 of parks, recreation and historic preservation for access opportu-

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1 nities for people with disabilities; access to the State Forest
2 Preserve; recreational trail construction and maintenance; Catskill
3 and Adirondack campground improvements to public access and sanitation
4 facilities; conservation education facility improvements;
5 archeological, historic, cultural and natural resource surveys,
6 interpretation, and inventories; Forest Preserve and state forest
7 unit management planning; habitat restoration and enhancement; state
8 fish hatchery improvements; water access facilities and safety
9 improvements; public beach facility development and improvement;
10 public access improvements at day use areas; state historic site
11 exterior restoration; and cabin area and camping facility development,
12 restoration and reconstruction; and (iii) \$750,000 from such
13 amount for Belleayre Mountain ski center projects; (c) notwithstanding
14 any law to the contrary, \$5,000,000 for historic barns program;
15 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
16 botanical gardens and aquaria program; (e) notwithstanding any law
17 to the contrary, not less than, \$6,750,000 for waterfront revitalization
18 projects which are in or primarily serve areas where demographic and
19 other relevant data for such areas demonstrate that the areas are
20 densely populated and have sustained physical deterioration, decay,
21 neglect, or disinvestment, or where a substantial proportion of the
22 residential population is of low income or is otherwise disadvantaged
23 and is underserved with respect to the existing recreational opportunities
24 in the area; and provided further this section shall not be construed to
25 restrict the use of any additional monies for such projects; (f) notwithstanding
26 any law to the contrary, not less than, \$5,118,000 for municipal parks
27 projects which are in or primarily serve areas where demographic and
28 other relevant data for such areas demonstrate that the areas are
29 densely populated and have sustained physical deterioration, decay,
30 neglect or disinvestment or where a substantial proportion of the
31 residential population is of low income or is otherwise disadvantaged
32 and is underserved with respect to the existing recreational opportunities
33 in the area; and provided further this section shall not be construed to
34 restrict the use of any additional monies for such projects and not less
35 than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g)
36 notwithstanding any law to the contrary, \$7,250,000 from the waterfront
37 revitalization allocation for the Beacon Institute including \$5,000,000
38 for the development of the upper satellite center associated with the
39 Beacon Institute located on the Troy waterfront; and (h) notwithstanding
40 any law to the contrary, \$1,000,000 for waterfront revitalization and
41 riverfront development projects in the county of Rensselaer and \$300,000
42 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
43 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
44 \$100,000 for Bayville; provided that such state assistance payment
45 shall not be construed to restrict the use of any additional monies
46 for such project or be considered a state assistance payment or other
47 assistance for the purposes of title 11 of article 54 of the
48 environmental conservation law and title 3 of article 56 of the
49 environmental conservation law; and provided further, however that
50 such state assistance payment shall reduce the total cost of such
51
52

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1 project for purposes of calculating eligibility for further state
2 assistance payments (09E306ER) ... 79,970,000 (re. \$4,548,000)

3 PROJECT SCHEDULE	
4 PROJECT	AMOUNT
5 -----	-----
6 (thousands of dollars)	
7 Local waterfront revitaliza-	
8 tion programs	27,000
9 Parks, recreation and historic	
10 preservation projects	20,470
11 Stewardship projects	15,000
12 Historic barn preservation	5,000
13 Zoos, botanical gardens and	
14 aquaria projects	7,500
15 Hudson River Park	5,000
16 -----	-----
17 Total	79,970
18 =====	=====

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
20 section 1, of the laws of 2007:

21 For services and expenses of projects and purposes authorized by
22 section 92-s of the state finance law to receive funding from the
23 open space account in accordance with a programmatic and financial
24 plan to be approved by the director of the budget, including subal-
25 location to other state departments and agencies, including costs
26 related to the acquisition of the following properties: Long Island
27 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
28 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
29 Growth Area and Critical Resource Area, Western Suffolk/Nassau
30 Special Groundwater Protection Area, Inner City/Underserved Communi-
31 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
32 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
33 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
34 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
35 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
36 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
37 Rockland County Highlands, Catskill Mountain/Delaware River Region,
38 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
39 Catskill Unfragmented Forest, Long Path, New York City Watershed
40 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
41 Rivers Environmental Education Center, Helderberg Escarpment, Pine
42 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
43 tional Paper Fee Lands, Lake George watershed, Lake Champlain
44 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
45 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
46 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
47 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
48 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
49 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
50 Follensby Park, National Lead/Tahawus, Undeveloped Lake George

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Shore, Whitney Park, Northern Flow River Corridors, Recreational
2 Trail Linkages and Networks, Bog River/Beaver River Headwater
3 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
4 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario
5 Shoreline and Islands, Tug Hill Core Forests and Headwater
6 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
7 Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor,
8 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
9 Creek Corridor, Junius Ponds State Forest and Wildlife Management
10 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
11 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
12 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
13 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
14 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany
15 State Park, Alder Bottom Pond/French Creek, Great Lakes and
16 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
17 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
18 Brook Woods, Statewide Small Projects, Working Forest Lands, and
19 State Park and State Historic Site Protection, including: (a)
20 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
21 River Estuary Management Plan prepared pursuant to section 11-0306
22 of the environmental conservation law; (b) notwithstanding any law
23 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
24 Watershed Protection Alliance; (c) notwithstanding any law to the
25 contrary, \$3,000,000 for Soil and Water Conservation District activities
26 as authorized for reimbursement in section 11-a of the soil
27 and water conservation districts law; (d) notwithstanding any law to
28 the contrary, \$500,000 from the land acquisition allocation for
29 urban forestry projects provided that no less than \$250,000 shall be
30 made available for such programs in cities with populations of
31 65,000 or more; (e) notwithstanding any law to the contrary,
32 \$500,000 from the land acquisition allocation to the land trust
33 alliance for the purpose of awarding grants on a competitive basis
34 to local land trusts, provided that up to ten percent of such amount
35 shall be made available for administrative costs; (f) notwithstanding
36 any law to the contrary, \$3,000,000 for reimbursement of eligible
37 costs related to the New York state quality communities program;
38 (g) notwithstanding any law to the contrary, \$7,000,000 for the
39 state share costs of wastewater treatment improvement projects
40 undertaken by municipalities to upgrade municipal systems to meet
41 stormwater discharge requirements with priority given to systems
42 that are in violation of title 8 of article 17 of the environmental
43 conservation law and aquatic habitat restoration projects undertaken
44 by municipalities and not-for-profit corporations for aquatic habitat
45 restoration projects as defined in subdivision 1 of section
46 56-0101 of the environmental conservation law; (h) notwithstanding
47 any law to the contrary \$3,000,000 for New York ocean and Great
48 Lakes ecosystem conservation projects, consistent with the policy
49 articulated in article 14 of the environmental conservation law; (i)
50 notwithstanding any law to the contrary, \$3,250,000 for the implementation
51 of the recommendations of the invasive species task force
52 prepared pursuant to chapter 324 of the laws of 2003 including not

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 less than \$250,000 for Lake George, provided that not less than
 2 \$1,000,000 be made available for invasive species eradication.
 3 Funding shall be limited to the preparation of a comprehensive inva-
 4 sive species management plan, and grants for projects related to the
 5 control and management of invasive species, education and outreach
 6 efforts, and for projects aimed at the early detection and
 7 prevention of invasive species. Such funding for grants shall be
 8 provided on a competitive basis in consultation with the New York
 9 State Invasive Species Task Force; and (j) notwithstanding any law
 10 to the contrary, \$16,505,000 for non-point source abatement and
 11 control projects provided that no less than \$11,003,000 shall be
 12 made available for agricultural nonpoint source abatement and
 13 control projects and no less than \$5,502,000 shall be made available
 14 for non-agricultural non-point source abatement and control projects
 15 (09E606ER) ... 121,259,500 (re. \$3,028,000)

16	PROJECT SCHEDULE	
17	PROJECT	AMOUNT
18	-----	-----
19	(thousands of dollars)	
20	Land acquisition	50,000
21	Hudson River Estuary Manage-	
22	ment Plan	5,000
23	Biodiversity stewardship and	
24	research	1,500
25	County agriculture and farm-	
26	land protection activities	23,000
27	Agricultural non-point source	
28	abatement and control	
29	projects	11,003
30	Non-agricultural non-point	
31	source abatement and control	
32	projects	5,502
33	Soil and water conservation	
34	districts	3,000
35	Finger Lakes-Lake Ontario	
36	Watershed Protection Alli-	
37	ance	2,000
38	Albany Pine Bush Preserve	
39	Commission	1,500
40	Long Island Central Pine	
41	Barrens Planning	1,100
42	Long Island South Shore Estu-	
43	ary Reserve	900
44	Quality Communities Projects	3,000
45	Invasive Species Projects	3,250
46	Water Quality Improvement	
47	Projects	7,000
48	New York ocean and Great Lakes	
49	Ecosystem conservation	3,000
50	-----	-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Total 120,755
2 =====

3 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
4 section 1, of the laws of 2011:
5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 solid waste account in accordance with a programmatic and financial
8 plan to be approved by the director of the budget, including subal-
9 location to other state departments and agencies, including: (a)
10 notwithstanding any law to the contrary, \$1,300,000 for the assess-
11 ment and recovery of any natural resource damages to the Hudson
12 River; and (b) notwithstanding any law to the contrary, \$450,000 for
13 a Cornell University program to assess breast cancer and environ-
14 mental risk factors in New York State (09E205ER)
15 18,750,000 (re. \$909,000)

PROJECT	AMOUNT

(thousands of dollars)	
Non-hazardous landfill closure	
21 projects	3,000
22 Municipal waste reduction or	
23 recycling projects	7,000
24 Secondary materials regional	
25 marketing assistance and	
26 energy conservation services	
27 projects	7,000
28 Services and expenses of the	
29 assessment and recovery of	
30 any natural resource damages	
31 to the Hudson River	1,300
32 Pesticides program	2,475
33	-----
34 Total	20,775
35	=====

36 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
37 section 4, of the laws of 2005:
38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 parks, recreation and historic preservation account in accordance
41 with a programmatic and financial plan to be approved by the direc-
42 tor of the budget, including suballocation to other state depart-
43 ments and agencies, including: (a) notwithstanding subdivision 7 of
44 section 92-s of the state finance law or any other law to the
45 contrary, \$5,000,000 for services and expenses of the Hudson River
46 Park Trust for projects related to the development of the Hudson
47 River Park consistent with provisions of chapter 592 of the laws of
48 1998; provided, however, such funds shall not be available for
49 suballocation to any public benefit corporation or public authority

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 with the exception of the Hudson River Park Trust and shall be
2 available solely for the liabilities incurred by the Hudson River
3 Park Trust or by other state departments or agencies on behalf of
4 the Hudson River Park Trust and shall be available solely for the
5 liabilities incurred by the Hudson River Park Trust or by other
6 state departments or agencies on behalf of the Hudson River Park
7 Trust on or after April 1, 1999. Provided further that, the comp-
8 troller is hereby authorized and directed to release monies to the
9 Hudson River Park Trust in amounts set forth in a schedule approved
10 by the director of the budget; (b) notwithstanding any law to the
11 contrary, \$6,500,000 for state parks and land infrastructure and
12 stewardship projects which shall include capital projects: (i) on
13 state parks and state owned lands acquired pursuant to sections
14 54-0303 and 56-0307 of the environmental conservation law or (ii) on
15 state parks or state owned lands under the jurisdiction of the
16 department of environmental conservation or the office of parks,
17 recreation and historic preservation for access opportunities for
18 people with disabilities; access to the State Forest Preserve;
19 recreational trail construction and maintenance; Catskill and
20 Adirondack campground improvements to public access and sanitation
21 facilities; conservation education facility improvements; archeolog-
22 ical, historic, cultural and natural resource surveys, interpreta-
23 tion, and inventories; Forest Preserve unit management planning;
24 habitat restoration and enhancement; water access facilities; public
25 beach facility development and improvement; public access improve-
26 ments at day use areas; state historic site exterior restoration;
27 and cabin area and camping facility development, restoration and
28 reconstruction; and include seven hundred fifty thousand dollars
29 from such amount for Belleayre Mountain ski center projects; (c)
30 notwithstanding any law to the contrary, \$750,000 for historic barns
31 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
32 zoos, botanical gardens and aquaria program; (e) notwithstanding any
33 law to the contrary not less than, \$3,563,000 for waterfront revi-
34 talization projects which are in or primarily serve areas where
35 demographic and other relevant data for such areas demonstrate that
36 the areas are densely populated and have sustained physical deteri-
37 oration, decay, neglect, or disinvestment, or where a substantial
38 proportion of the residential population is of low income or is
39 otherwise disadvantaged and is underserved with respect to the
40 existing recreational opportunities in the area; and provided
41 further this section shall not be construed to restrict the use of
42 any additional monies for such projects; (f) notwithstanding any law
43 to the contrary, not less than, \$3,579,000 for municipal parks
44 projects which are in or primarily serve areas where demographic and
45 other relevant data for such areas demonstrate that the areas are
46 densely populated and have sustained physical deterioration, decay,
47 neglect or disinvestment or where a substantial proportion of the
48 residential population is of low income or is otherwise disadvan-
49 tagged and is underserved with respect to the existing recreational
50 opportunities in the area; and provided further this section shall
51 not be construed to restrict the use of any additional monies for
52 such projects; (g) notwithstanding any law to the contrary,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 \$1,000,000 from the waterfront revitalization allocation for the
 2 rivers and estuaries center on the Hudson; and (h) notwithstanding
 3 any law to the contrary, \$1,000,000 for waterfront revitalization
 4 and riverfront development projects in the county of Rensselaer and
 5 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
 6 provided that such state assistance payment shall not be construed
 7 to restrict the use of any additional monies for such project or be
 8 considered a state assistance payment or other assistance for the
 9 purposes of title 11 of article 54 of the environmental conservation
 10 law and title 3 of article 56 of the environmental conservation law;
 11 and provided further, however that such state assistance payment
 12 shall reduce the total cost of such project for purposes of calcu-
 13 lating eligibility for further state assistance payments (09E305ER)
 14 ... 46,815,000 (re. \$2,967,000)

PROJECT SCHEDULE	
PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Local waterfront revitaliza-	
tion programs	14,250
Parks, recreation and historic	
preservation projects	14,315
Stewardship projects	6,500
Historic barn preservation	750
Zoos, botanical gardens and	
aquaria projects	6,000
Hudson River Park	5,000

Total	46,815
	=====

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 32 section 1, of the laws of 2007:

33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 open space account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subal-
 37 location to other state departments and agencies, including costs
 38 related to the acquisition of the following properties: Long Island
 39 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 40 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 41 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 42 Special Groundwater Protection Area, Inner City/Underserved Communi-
 43 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 44 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 45 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 46 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 47 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 48 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 49 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 50 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Catskill Unfragmented Forest, Long Path, New York City Watershed
 2 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 3 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 4 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
 5 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
 6 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
 7 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 8 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 9 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 10 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 11 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 12 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 13 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 14 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 15 Park, Salmon River Corridor, Northern Montezuma Wetlands,
 16 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
 17 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 18 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 19 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 20 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 21 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 22 Small Projects, Working Forest Lands, and State Park and State
 23 Historic Site Protection, including: (a) notwithstanding any law to
 24 the contrary, \$5,000,000 for the Hudson River Estuary Management
 25 Plan prepared pursuant to section 11-0306 of the environmental
 26 conservation law; (b) notwithstanding any law to the contrary,
 27 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 28 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 29 for Soil and Water Conservation District activities as authorized
 30 for reimbursement in section 11-a of the soil and water conservation
 31 districts law; (d) notwithstanding any law to the contrary, \$500,000
 32 from the land acquisition allocation for urban forestry projects
 33 provided that no less than \$250,000 shall be made available for such
 34 programs in cities with populations of 65,000 or more; (e) notwith-
 35 standing any law to the contrary, \$500,000 from the land acquisition
 36 allocation to the land trust alliance for the purpose of awarding
 37 grants on a competitive basis to local land trusts, provided that up
 38 to ten percent of such amount shall be made available for adminis-
 39 trative costs; and (f) notwithstanding any law to the contrary,
 40 \$3,000,000 for reimbursement of eligible costs related to the New
 41 York state quality communities program pursuant to chapter 62 of the
 42 laws of 2005 (09E605ER) ... 84,435,000 (re. \$1,498,000)

43 PROJECT SCHEDULE
 44 PROJECT AMOUNT
 45 -----
 46 (thousands of dollars)
 47 Land acquisition 40,000
 48 Hudson River Estuary Manage-
 49 ment Plan 5,000
 50 Biodiversity stewardship and
 51 research 1,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	County agriculture and farm-	
2	land protection activities	16,000
3	Non-point source abatement and	
4	control projects	11,700
5	Soil and water conservation	
6	districts	1,860
7	Finger Lakes-Lake Ontario	
8	Watershed Protection Alli-	
9	ance	1,500
10	Albany Pine Bush Preserve	
11	Commission	800
12	Long Island Central Pine	
13	Barrens Planning	950
14	Long Island South Shore Estu-	
15	ary Reserve	600
16	Quality Communities Projects	3,000
17		-----
18	Total	82,410
19		=====

20 By chapter 55, section 1, of the laws of 2004:

21 For services and expenses of projects and purposes authorized by

22 section 92-s of the state finance law to receive funding from the

23 solid waste account in accordance with a programmatic and financial

24 plan to be approved by the director of the budget, including subal-

25 location to other state departments and agencies (09E204ER)

26 16,775,000 (re. \$9,000)

27	PROJECT SCHEDULE	
28	PROJECT	AMOUNT
29	-----	-----
30	(thousands of dollars)	
31	Municipal waste reduction or	
32	recycling projects	6,500
33	Secondary materials regional	
34	marketing assistance and	
35	energy conservation services	
36	projects	6,500
37	Services and expenses of the	
38	assessment and recovery of	
39	any natural resource damages	
40	to the Hudson River	1,300
41	Pesticides program	2,475
42		-----
43	Total	16,775
44		=====

45 For services and expenses of projects and purposes authorized by

46 section 92-s of the state finance law to receive funding from the

47 open space account in accordance with a programmatic and financial

48 plan to be approved by the director of the budget, including subal-

49 location to other state departments and agencies including costs

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 related to the acquisition of the following properties: Long Island
 2 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 3 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 4 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 5 Special Groundwater Protection Area, Inner City/Underserved Communi-
 6 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 7 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 8 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 9 Wildlife Management Area, Northern Putnam Greenway, Schunemunk
 10 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 11 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 12 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 13 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 14 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 15 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 16 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 17 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 18 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 19 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 20 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 21 Corridors, Recreational Trail Linkages and Networks, Bog
 22 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 23 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 24 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 25 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 26 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 27 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 28 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 29 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 30 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 31 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 32 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 33 Park and State Historic Site Protection, Helderberg Escarpment, Long
 34 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 35 Gardens (09E604ER) ... 66,660,000 (re. \$70,000)

36	PROJECT SCHEDULE	
37	PROJECT	AMOUNT
38	-----	-----
39	(thousands of dollars)	
40	Land acquisition	32,000
41	Hudson River Estuary Manage-	
42	ment Plan	5,000
43	Biodiversity stewardship and	
44	research	700
45	County agriculture and farm-	
46	land protection activities	12,600
47	Non-point source abatement and	
48	control projects	10,850
49	Soil and water conservation	
50	districts	1,860
51	Finger Lakes-Lake Ontario	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Watershed Protection Alli-	
2	ance	1,500
3	Albany Pine Bush Preserve	
4	Commission	600
5	Long Island Central Pine	
6	Barrens Planning	950
7	Long Island South Shore Estu-	
8	ary Reserve	600
9		-----
10	Total	66,660
11		=====

12 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 13 section 1, of the laws of 2011:
 14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 parks, recreation and historic preservation account in accordance
 17 with a programmatic and financial plan to be approved by the direc-
 18 tor of the budget, including suballocation to other state depart-
 19 ments and agencies (09E304ER) ... 41,565,000 (re. \$1,707,000)

20	PROJECT SCHEDULE	
21	PROJECT	AMOUNT
22	-----	-----
23	(thousands of dollars)	
24	Local waterfront revitaliza-	
25	tion programs	12,500
26	Parks, recreation and historic	
27	preservation projects	12,565
28	Hudson River Park	10,000
29	Stewardship projects	5,750
30	Historic barns projects	750
31		-----
32	Total	41,565
33		=====

34 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 35 section 2, of the laws of 2003:
 36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 solid waste account in accordance with a programmatic and financial
 39 plan to be approved by the director of the budget, including subal-
 40 location to other state departments and agencies (09E203ER)
 41 16,925,000 (re. \$638,000)

42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	-----
45	(thousands of dollars)	
46	Municipal waste reduction or	
47	recycling projects	6,500
48	Secondary materials regional	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 marketing assistance and
 2 energy conservation services
 3 projects 6,500
 4 Services and expenses of the
 5 assessment and recovery of
 6 any natural resource damages
 7 to the Hudson River 1,300
 8 Pesticides program 2,625
 9 -----
 10 Total 16,925
 11 =====

12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 parks, recreation and historic preservation account in accordance
 15 with a programmatic and financial plan to be approved by the direc-
 16 tor of the budget, including suballocation to other state depart-
 17 ments and agencies (09E303ER) ... 45,665,000 (re. \$799,000)

18 Project Schedule
 19 PROJECT AMOUNT
 20 -----
 21 (thousands of dollars)
 22 Local waterfront revitaliza-
 23 tion projects 12,000
 24 Parks, recreation and historic
 25 preservation projects 12,165
 26 Hudson River Park 15,000
 27 Stewardship projects 5,750
 28 Historic barns projects 750
 29 -----
 30 Total 45,665
 31 =====

32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 open space account in accordance with a programmatic and financial
 35 plan to be approved by the director of the budget, including subal-
 36 location to other state departments and agencies including costs
 37 related to the acquisition of the following properties: Long Island
 38 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 39 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 40 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 41 Special Groundwater Protection Area; Inner City/Underserved Communi-
 42 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 43 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 44 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 45 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 46 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 47 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 48 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 49 Catskill Unfragmented Forest; Long Path; New York City Watershed

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 2 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 3 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 4 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 5 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 6 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 7 Recreational Trail Linkages and Networks; Bog River/Beaver River
 8 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 9 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 10 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 11 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 12 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 13 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 14 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 15 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 16 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 17 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 18 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 19 Lands; State Park and State Historic Site Protection; and Northern
 20 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$116,000)

21 Project Schedule	
22 PROJECT	23 AMOUNT
24 -----	25 -----
26 (thousands of dollars)	
27 Land acquisition	30,000
28 Hudson River Estuary Manage-	
29 ment Plan	5,000
30 Biodiversity stewardship and	
31 research	700
32 County agriculture and farm-	
33 land protection activities	12,000
34 Non-point source abatement and	
35 control projects	10,100
36 Soil and water conservation	
37 districts	1,860
38 Finger Lakes-Lake Ontario	
39 Watershed Protection Alli-	
40 ance	1,300
41 Albany Pine Bush Preserve	
42 Commission	400
43 Long Island Central Pine	
44 Barrens Planning	700
45 Long Island South Shore Estu-	
46 ary Reserve	350
47 -----	-----
48 Total	62,410
49 =====	=====

48 By chapter 54, section 1, of the laws of 2002:
 49 For services and expenses of projects and purposes authorized by
 50 section 92-s of the state finance law to receive funding from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 solid waste account in accordance with a programmatic and financial
 2 plan to be approved by the director of the budget, including subal-
 3 location to other state departments and agencies (09E202ER)
 4 14,435,000 (re. \$135,000)

5 Project Schedule	
6 PROJECT	AMOUNT
7 -----	-----
8 (thousands of dollars)	
9 Municipal waste reduction or	
10 recycling projects	5,255
11 Secondary materials regional	
12 marketing assistance and	
13 energy conservation services	
14 projects	5,255
15 Services and expenses of the	
16 assessment and recovery of	
17 any natural resource damages	
18 to the Hudson River	1,300
19 Pesticides program	2,625
20 -----	-----
21 Total	14,435
22 =====	=====

23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 parks, recreation and historic preservation account in accordance
 26 with a programmatic and financial plan to be approved by the direc-
 27 tor of the budget, including suballocation to other state depart-
 28 ments and agencies. Notwithstanding any other law to the contrary,
 29 \$11 million of this appropriation shall support capital projects,
 30 excluding personal service costs, eligible and authorized for fund-
 31 ing from any office of parks, recreation and historic preservation
 32 state park infrastructure fund - 076 appropriation or reappropri-
 33 ation, subject to the approval of the director of the budget.
 34 Notwithstanding any other law to the contrary, such expenses shall be
 35 paid in the first instance from the state park infrastructure fund -
 36 076, then reimbursed from this appropriation, including the transfer
 37 of expenses and the payment of liabilities incurred prior to April
 38 1, 2002, up to the limit of \$11 million (09E302ER)
 39 47,935,000 (re. \$758,000)

40 Project Schedule	
41 PROJECT	AMOUNT
42 -----	-----
43 (thousands of dollars)	
44 Local waterfront revitaliza-	
45 tion programs	6,685
46 Parks, recreation and historic	
47 preservation projects	7,250
48 Hudson River Park	15,000
49 Stewardship projects	7,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 State parks projects 11,000
 2 Historic barns projects 1,000
 3 -----
 4 Total 47,935
 5 =====

6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 open space account in accordance with a programmatic and financial
 9 plan to be approved by the director of the budget, including subal-
 10 location to other state departments and agencies including costs
 11 related to the acquisition of the following properties: Long Island
 12 Sound Coastal Area including Held Property, Long Island South Shore
 13 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 14 Barrens Core Compatible Growth Area and Critical Resource Area,
 15 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
 16 Inner City/Underserved Community Parks - including Bushwick Inlet,
 17 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
 18 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
 19 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
 20 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 21 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 22 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 23 Catskill Unfragmented Forest, Long Path, New York City Watershed
 24 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 25 Viewshed, Five Rivers Environmental Education Center, Tivoli
 26 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
 27 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 28 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 29 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 30 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
 31 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
 32 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
 33 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
 34 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
 35 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
 36 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
 37 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
 38 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 39 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
 40 Working Forest Lands/Conservation Easements, Working Forest
 41 Lands/Conservation Easements, Working Forest Lands/Conservation
 42 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 43 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
 44 ments-Clerical Medical Forestry (09E402ER)
 45 62,630,000 (re. \$382,000)

46 Project Schedule
 47 PROJECT AMOUNT
 48 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	(thousands of dollars)	
2	Land acquisition	38,000
3	Hudson River Estuary Manage-	
4	ment Plan	5,800
5	Biodiversity stewardship and	
6	research	750
7	County agriculture and farm-	
8	land protection activities	8,000
9	Non-point source abatement and	
10	control projects	5,500
11	Soil and water conservation	
12	districts	1,860
13	Finger Lakes-Lake Ontario	
14	Watershed Protection Alli-	
15	ance	1,300
16	Albany Pine Bush Preserve	
17	Commission	370
18	Long Island Central Pine	
19	Barrens Planning	700
20	Long Island South Shore Estu-	
21	ary Reserve	350
22		-----
23	Total	62,630
24		=====

25 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 26 section 1, of the laws of 2007:
 27 For services and expenses of projects and purposes authorized by
 28 section 92-s of the state finance law to receive funding from the
 29 solid waste account in accordance with a programmatic and financial
 30 plan to be approved by the director of the budget, including subal-
 31 location to other state departments and agencies (09E200ER)
 32 22,025,000 (re. \$160,000)

33	Project Schedule	
34	PROJECT	AMOUNT
35	-----	
36	(thousands of dollars)	
37	Non-hazardous landfill closure	
38	projects	7,000
39	Municipal waste reduction or	
40	recycling projects	6,225
41	Secondary materials regional	
42	marketing assistance and	
43	energy conservation services	
44	projects	5,000
45	Services and expenses of the	
46	assessment and recovery of	
47	any natural resource damages	
48	to the Hudson River	1,300
49	Pesticides program	2,650
50		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Total 22,175
 2 =====

3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 parks, recreation and historic preservation account in accordance
 6 with a programmatic and financial plan to be approved by the direc-
 7 tor of the budget, including suballocation to other state depart-
 8 ments and agencies (09E300ER) ... 46,550,000 (re. \$736,000)

9 Project Schedule
 10 PROJECT AMOUNT
 11 -----
 12 (thousands of dollars)
 13 Local waterfront revitaliza-
 14 tion programs 7,068
 15 Park, recreation and historic
 16 preservation projects 7,482
 17 Hudson River Park 20,000
 18 Stewardship projects 12,000
 19 -----
 20 Total 46,550
 21 =====

22 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 23 section 1, of the laws of 2007:

24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 open space account in accordance with a programmatic and financial
 27 plan to be approved by the director of the budget, including subal-
 28 location to other state departments and agencies including costs
 29 related to the acquisition of the following properties: Long Island
 30 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 31 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 32 to; Inner City/Underserved Community Park-Eastern District Terminal;
 33 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 34 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 35 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 36 City Reservoirs-Croton; Sterling Forest; Hudson River
 37 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 38 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 39 Path; Bartlett Carry; Delaware River Tailwaters; Bear
 40 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
 41 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
 42 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
 43 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;
 44 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
 45 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
 46 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
 47 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
 48 Pond/French Creek; Long Island Sound Coastal Area; Genesee
 49 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 2 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 3 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 4 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 5 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 6 - Champion International Inc and Working Forest Lands/Conservation
 7 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 8 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 9 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 10 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park
 11 - Graniteville Quarry; Working Forest Lands/Conservation Easements
 12 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 13 - Clerical Medical Forestry (09E400ER)
 14 56,425,000 (re. \$25,000)

15 Project Schedule
 16 PROJECT AMOUNT
 17 -----
 18 (thousands of dollars)
 19 Land acquisition 33,500
 20 Hudson River Estuary Manage-
 21 ment Plan 6,000
 22 Biodiversity stewardship and
 23 research 750
 24 County agriculture and farm-
 25 land protection activities 5,500
 26 Non-point source abatement and
 27 control projects 6,500
 28 Soil and water conservation
 29 districts 1,350
 30 Finger Lakes-Lake Ontario
 31 Watershed Protection Alli-
 32 ance 1,300
 33 Albany Pine Bush Preserve
 34 Commission 325
 35 Long Island Central Pine
 36 Barrens Planning 700
 37 Long Island South Shore Estu-
 38 ary Reserve 350
 39 -----
 40 Total 56,275
 41 =====

42 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 43 section 1, of the laws of 2007:
 44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 solid waste account in accordance with a programmatic and financial
 47 plan to be approved by the director of the budget, including subal-
 48 location to other state departments and agencies (09E299ER)
 49 22,083,319 (re. \$161,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Project Schedule
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 Non-hazardous landfill closure
 6 projects 9,000
 7 Municipal waste reduction or
 8 recycling projects 4,500
 9 Secondary materials regional
 10 marketing assistance and
 11 energy conservation services
 12 projects 4,500
 13 Services and expenses of the
 14 assessment and recovery of
 15 any natural resource damages
 16 to the Hudson River 1,300
 17 Pesticides program 3,600
 18 -----
 19 Total 22,900
 20 =====

21 By chapter 55, section 1, of the laws of 1999:
 22 For services and expenses of projects and purposes authorized by
 23 section 92-s of the state finance law to receive funding from the
 24 parks, recreation and historic preservation account in accordance
 25 with a programmatic and financial plan to be approved by the direc-
 26 tor of the budget, including suballocation to other state depart-
 27 ments and agencies (09E399ER) ... 44,850,000 (re. \$759,000)

28 Project Schedule
 29 PROJECT AMOUNT
 30 -----
 31 (thousands of dollars)
 32 Local waterfront revitaliza-
 33 tion programs 4,975
 34 Park, recreation and historic
 35 preservation projects 6,875
 36 Hudson River Park 21,000
 37 Stewardship projects 12,000
 38 -----
 39 Total 44,850
 40 =====

41 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 42 section 1, of the laws of 2007:
 43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 open space account in accordance with a programmatic and financial
 46 plan to be approved by the director of the budget, including subal-
 47 location to other state departments and agencies including costs
 48 related to the acquisition of the following properties: Peconic
 49 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 2 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 3 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 4 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 5 Innercity/Underserved Community Park-Eastern District Terminal;
 6 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 7 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 8 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 9 Rivers Education Center; statewide small projects; Barlett Carry;
 10 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 11 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 12 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 13 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 14 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 15 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 16 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 17 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 18 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 19 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 20 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 21 Lands/Conservation Easements - Champion International Inc.; Working
 22 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 23 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$20,000)

24 Project Schedule
 25 PROJECT AMOUNT
 26 -----
 27 (thousands of dollars)
 28 Land acquisition 34,250
 29 Hudson River Estuary Manage-
 30 ment Plan 8,325
 31 Biodiversity stewardship and
 32 research 300
 33 County agriculture and farm-
 34 land protection activities 4,500
 35 Non-point source abatement and
 36 control projects 6,500
 37 Soil and water conservation
 38 districts 900
 39 Finger Lakes-Lake Ontario
 40 Watershed Protection Alli-
 41 ance 1,300
 42 Albany Pine Bush Preserve
 43 Commission 240
 44 Long Island Central Pine
 45 Barrens Planning 650
 46 Long Island South Shore Estu-
 47 ary Reserve 285
 48 -----
 49 Total 57,250
 50 =====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 1998:
 2 For services and expenses of projects and purposes authorized by
 3 section 92-s of the state finance law to receive funding from the
 4 solid waste account in accordance with a programmatic and financial
 5 plan to be approved by the director of the budget, including subal-
 6 location to other state departments and agencies (09E298ER)
 7 26,100,000 (re. \$62,000)

8 project schedule	
9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 Non-hazardous landfill closure	
13 projects	13,000
14 Municipal waste reduction or	
15 recycling projects	6,000
16 Secondary materials regional	
17 marketing assistance and	
18 energy conservation services	
19 projects	6,000
20 Pesticides program	1,100
21	-----
22 Total	26,100
23	=====

24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 parks, recreation and historic preservation account in accordance
 27 with a programmatic and financial plan to be approved by the direc-
 28 tor of the budget, including suballocation to other state depart-
 29 ments, agencies and public authorities (09E398ER)
 30 19,700,000 (re. \$622,000)

31 project schedule	
32 PROJECT	AMOUNT
33 -----	
34 (thousands of dollars)	
35 Local waterfront revitaliza-	
36 tion programs	5,600
37 Park, recreation and historic	
38 preservation projects,	
39 including \$4,000,000 which	
40 shall be made available for	
41 services and expenses	
42 related to development of	
43 the Hudson River Park	13,100
44 Coastal rehabilitation	
45 projects	1,000
46	-----
47 Total	19,700
48	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Peconic
 7 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 8 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 9 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 10 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 11 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 12 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 13 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 14 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 15 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 16 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 17 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 18 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 19 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 20 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 21 small projects (09E498ER) ... 44,725,000 (re. \$50,000)

22 project schedule
 23 PROJECT AMOUNT
 24 -----
 25 (thousands of dollars)
 26 Land acquisition 32,000
 27 Biodiversity stewardship and
 28 research 300
 29 County agriculture and farm-
 30 land protection activities 5,000
 31 Non-point source abatement and
 32 control projects, including
 33 \$1,300,000 which shall be
 34 made available to the Finger
 35 Lakes-Lake Ontario Watershed
 36 Protection Alliance 6,300
 37 Albany Pine Bush Preserve
 38 Commission 220
 39 Long Island Central Pine
 40 Barrens Planning 630
 41 Long Island South Shore Estu-
 42 ary Reserve 275
 43 -----
 44 Total 44,725
 45 =====

46 By chapter 55, section 1, of the laws of 1997:
 47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 solid waste account in accordance with a programmatic and financial
 50 plan to be approved by the director of the budget, including subal-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 location to other state departments and agencies (09E297ER)
 2 29,110,000 (re. \$641,000)

3 project schedule
 4 PROJECT AMOUNT
 5 -----
 6 (thousands of dollars)
 7 Non-hazardous landfill closure
 8 projects 17,000
 9 Municipal waste reduction or
 10 recycling projects 5,505
 11 Secondary materials regional
 12 marketing assistance and
 13 energy conservation services
 14 projects 5,505
 15 Pesticides program 1,100
 16 -----
 17 Total 29,110
 18 =====

19 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 20 section 1, of the laws of 2007:
 21 For services and expenses of projects and purposes authorized by
 22 section 92-s of the state finance law to receive funding from the
 23 parks, recreation and historic preservation account in accordance
 24 with a programmatic and financial plan to be approved by the direc-
 25 tor of the budget, including suballocation to other state depart-
 26 ments and agencies (09E397ER) ... 33,800,000 (re. \$8,646,000)

27 project schedule
 28 PROJECT AMOUNT
 29 -----
 30 (thousands of dollars)
 31 Local waterfront revitaliza-
 32 tion programs 8,975
 33 Park, recreation and historic
 34 preservation projects 14,525
 35 Coastal rehabilitation
 36 projects 10,675
 37 -----
 38 Total 34,175

39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 open space account in accordance with a programmatic and financial
 42 plan to be approved by the director of the budget, including subal-
 43 location to other state departments and agencies including costs
 44 related to the acquisition of the following properties: Albany Pine
 45 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 46 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 47 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 48 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 2 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 3 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 4 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 5 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 6 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 7 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 8 and Statewide small projects (09E497ER)
 9 47,090,000 (re. \$13,000)

project schedule	
PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Land acquisition	36,000
Biodiversity stewardship and research	275
County agriculture and farm- land protection activities	4,000
Non-point source abatement and control projects including \$653,000 which shall be made available to county soil and water conservation districts and \$1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alli- ance	5,400
Albany Pine Bush Preserve Commission	200
Long Island Central Pine Barrens Planning	615
Long Island South Shore Estu- ary Reserve	225

Total	46,715
	=====

38 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 39 section 1, of the laws of 2007:
 40 For services and expenses of projects and purposes authorized by
 41 section 92-s of the state finance law to receive funding from the
 42 parks, recreation and historic preservation account in accordance
 43 with a programmatic and financial plan to be approved by the direc-
 44 tor of the budget, including suballocation to other state depart-
 45 ments and agencies (09E396ER) ... 21,624,000 (re. \$986,000)

project schedule	
PROJECT	AMOUNT
-----	-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 (thousands of dollars)
 2 Local waterfront revitaliza-
 3 tion programs 3,000
 4 Local waterfront revitaliza-
 5 tion projects 1,500
 6 Parks, recreation and historic
 7 preservation projects 8,000
 8 Parks, recreation and historic
 9 preservation projects 8,500
 10 Coastal rehabilitation
 11 projects 1,500
 12 -----
 13 Total 22,500
 14 =====

15 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 16 section 1, of the laws of 2007:
 17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 parks, recreation and historic preservation account (71E395ER)
 20 6,340,000 (re. \$220,000)

21 project schedule
 22 PROJECT AMOUNT
 23 -----
 24 (thousands of dollars)
 25 Local waterfront revitaliza-
 26 tion plans 1,300
 27 Parks, recreation and historic
 28 preservation projects 4,000
 29 Coastal rehabilitation
 30 projects 1,200
 31 -----
 32 Total 6,500
 33 =====

34 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 35 section 1, of the laws of 2007:
 36 For services and expenses of projects authorized by the environmental
 37 protection act of 1993 to receive funding from the solid and hazard-
 38 ous materials account (71E294ER) ... 12,400,000 (re. \$4,000)

39 project schedule
 40 PROJECT AMOUNT
 41 -----
 42 (thousands of dollars)
 43 Non-hazardous landfill closure
 44 projects 9,000
 45 Municipal waste reduction or
 46 recycling projects 2,000
 47 Secondary materials regional
 48 marketing assistance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 projects 2,000
 2 -----
 3 Total 13,000
 4 =====

5 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

6 Capital Projects Funds - Other
 7 Environmental Protection Fund
 8 Environmental Protection and Enhancements Purpose

9 By chapter 54, section 1, of the laws of 2002:
 10 For supplemental services and expenses of projects and purposes,
 11 including the payment of liabilities incurred during state fiscal
 12 year 2001-02 for natural resource damages and pesticides program,
 13 authorized by section 92-s of the state finance law to receive fund-
 14 ing from the solid waste account in accordance with a programmatic
 15 and financial plan to be approved by the director of the budget,
 16 including suballocation to other state departments and agencies
 17 (09E502EA) ... 13,920,000 (re. \$114,000)

18 Project Schedule
 19 PROJECT AMOUNT
 20 -----
 21 (thousands of dollars)
 22 Municipal waste reduction or
 23 recycling projects 5,000
 24 Secondary materials regional
 25 marketing assistance and
 26 energy conservation services
 27 projects 4,995
 28 Services and expenses of the
 29 assessment and recovery of
 30 any natural resource damages
 31 to the Hudson River 1,300
 32 Pesticides program 2,625
 33 -----
 34 Total 13,920
 35 =====

36 For supplemental services and expenses of projects and purposes
 37 authorized by section 92-s of the state finance law to receive fund-
 38 ing from the parks, recreation and historic preservation account in
 39 accordance with a programmatic and financial plan to be approved by
 40 the director of the budget, including suballocation to other state
 41 departments and agencies. Notwithstanding any other law to the
 42 contrary, \$10 million of this appropriation shall support capital
 43 projects, excluding personal service costs, eligible and authorized
 44 for funding from any office of parks, recreation and historic pres-
 45 ervation state parks infrastructure fund-076 appropriation or reap-
 46 propriation, subject to the approval of the director of the budget.

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1 Notwithstanding any other law to the contrary, such expenses shall be
 2 paid in the first instance from the state parks infrastructure fund
 3 - 076, then reimbursed from this appropriation, including the trans-
 4 fer of expenses and the payment of liabilities incurred prior to
 5 April 1, 2002, up to the limit of \$10 million (09E602EA)
 6 47,750,000 (re. \$1,749,000)

7 Project Schedule	
8 PROJECT	AMOUNT
9 -----	-----
10 (thousands of dollars)	
11 Local waterfront revitaliza-	
12 tion programs	6,750
13 Parks, recreation and historic	
14 preservation projects	8,500
15 Hudson River Park	15,000
16 Stewardship projects	6,500
17 State parks projects	10,000
18 Historic barns projects	1,000
19 -----	-----
20 Total	47,750
21 =====	=====

22 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 23 section 1, of the laws of 2003:
 24 For supplemental services and expenses of projects and purposes,
 25 including the payment of liabilities incurred during state fiscal
 26 year 2001-02 for biodiversity stewardship and research, soil and
 27 water conservation districts. Finger Lakes-Lake Ontario Watershed
 28 Protection Alliance, Albany Pinebush Preserve Commission, Long
 29 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 open space account in accordance with a programmatic and financial
 32 plan to be approved by the director of the budget, including subalo-
 33 cation to other state departments and agencies including costs
 34 related to the acquisition of the following properties: Long Island
 35 Sound Coastal Area including Held Property, Long Island South Shore
 36 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 37 Barrens Core Compatible Growth Area and Critical Resource Area,
 38 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 39 hill, Inner City/Underserved Community Parks - including Bushwick
 40 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 41 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 42 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 43 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 44 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 45 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 46 Catskill Unfragmented Forest, Long Path, New York City Watershed
 47 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 48 Viewshed, Five Rivers Environmental Education Center, Tivoli
 49 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 50 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,

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1 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 2 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 3 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 4 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 5 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 6 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 7 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 8 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 9 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 10 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 11 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 12 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 13 Lands/Conservation Easements - Cedarlands, Working Forest
 14 Lands/Conservation Easements - Champion International Inc., Working
 15 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 16 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 17 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 18 ... 63,330,000 (re. \$130,000)

19 Project Schedule
 20 PROJECT AMOUNT
 21 -----
 22 (thousands of dollars)
 23 Land acquisition 38,000
 24 Hudson River Estuary Manage-
 25 ment Plan 5,800
 26 Biodiversity stewardship and
 27 research 750
 28 County agriculture and farm-
 29 land protection activities 8,000
 30 Non-point source abatement and
 31 control projects 6,000
 32 Soil and water conservation
 33 districts 1,860
 34 Finger Lakes-Lake Ontario
 35 Watershed Protection Alli-
 36 ance 1,300
 37 Albany Pine Bush Preserve
 38 Commission 370
 39 Long Island Central Pine
 40 Barrens Planning 700
 41 Long Island South Shore Estu-
 42 ary Reserve 350
 43 Peconic Bay 200
 44 -----
 45 Total 63,330
 46 =====

47 By chapter 55, section 1, of the laws of 2000:
 48 For services and expenses of projects to receive funding from the
 49 parks, recreation, and historic preservation account, in accordance
 50 with a programmatic and financial plan to be approved by the direc-

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1 tor of the budget, including suballocation to other state depart-
 2 ments, agencies, public benefit corporations and public authorities
 3 (09E500EA) ... 10,000,000 (re. \$1,467,000)

4 By chapter 55, section 1, of the laws of 1999:
 5 For services and expenses of projects to receive funding from the
 6 solid waste account, in accordance with a programmatic and financial
 7 plan to be approved by the director of the budget, including subal-
 8 location to other state departments, agencies, public benefit corpo-
 9 rations and public authorities (09E599EA)
 10 3,250,000 (re. \$46,000)
 11 For services and expenses of projects to receive funding from the
 12 parks, recreation and historic preservation account, in accordance
 13 with a programmatic and financial plan to be approved by the direc-
 14 tor of the budget, including suballocation to other state depart-
 15 ments, agencies, public benefit corporations and public authorities
 16 (09E699EA) ... 26,650,000 (re. \$858,000)

17 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

18 Capital Projects Funds - Other
 19 Environmental Quality Bond Act Fund
 20 Bond Proceeds Purpose

21 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 22 section 1, of the laws of 1996:
 23 The sum of \$209,000,000 or so much thereof as may be necessary is
 24 hereby appropriated from the "environmental quality bond act fund"
 25 as established by section 97-d of the state finance law for payment
 26 to the capital projects fund for disbursements from such fund as
 27 certified by the state comptroller as: "Hazardous Waste Site Remedi-
 28 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 29 "Land Acquisition, Preservation and Improvement Disbursements," and
 30 "Historic Preservation, Municipal Park and Urban Cultural Parks
 31 Disbursements." The director of the budget is hereby authorized to
 32 designate to the state comptroller appropriations made from the
 33 capital projects fund in accordance with the provisions of article
 34 52 of the environmental conservation law for the purposes heretofore
 35 specified. The state comptroller shall at the commencement of each
 36 month certify to the director of the budget, the chairman of the
 37 senate finance committee, and the chairman of the assembly ways and
 38 means committee, the amounts disbursed from the appropriations
 39 designated by the director of the budget for each of the purposes
 40 herein enumerated for the month preceding such certification and
 41 such certifications shall not exceed in the aggregate the moneys
 42 appropriated therefor from the capital projects fund. A copy of each
 43 such certification shall also be delivered to the public officers of
 44 the respective state department or agency to which such capital
 45 projects fund appropriations are made available (71109210)
 46 209,000,000 (re. \$55,601,000)

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1 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

2 Capital Projects Funds - Other
3 Environmental Quality Protection Fund
4 Bond Proceeds Purpose

5 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
6 section 1, of the laws of 1996:

7 The sum of \$84,369,000, or so much thereof as may be necessary is
8 hereby appropriated from the "environmental quality protection fund"
9 as established by section 97-a of the state finance law for payment
10 to the capital projects fund for disbursements from such fund as
11 certified by the state comptroller as: "Water Quality Improvement
12 Disbursements," "State Air Quality Improvement Disbursements,"
13 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
14 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
15 ment Disbursements," and "Park Lands Disbursements."

16 The director of the budget is hereby authorized to designate to the
17 state comptroller appropriations made from the capital projects fund
18 in accordance with the provisions of article 51 of the environmental
19 conservation law for the purposes heretofore specified.

20 The state comptroller shall at the commencement of each month certify
21 to the director of the budget, the chairman of the senate finance
22 committee, and the chairman of the assembly ways and means commit-
23 tee, the amounts disbursed from the appropriations designated by the
24 director of the budget for each of the purposes herein enumerated
25 for the month preceding such certification and such certifications
26 shall not exceed in the aggregate the moneys appropriated therefor
27 from the capital projects fund. A copy of each such certification
28 shall also be delivered to the public officers of the respective
29 state department or agency to which such capital projects fund
30 appropriations are made available (71059210)
31 84,369,000 (re. \$22,250,000)

32 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
33 section 1, of the laws of 1996:

34 The sum of seven hundred fifty-nine million nine hundred eighty-one
35 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
36 eof as may be necessary is hereby appropriated from the "environ-
37 mental quality protection fund" as established by section 97-a of
38 the state finance law for payment to the capital projects fund for
39 disbursements from such fund as certified by the state comptroller
40 as: "Water Quality Improvement Disbursements," "State Air Quality
41 Improvement Disbursements," "Municipal Air Quality Improvement
42 Disbursements," "Land Preservation and Improvement Disbursements,"
43 "Municipal Solid Waste Management Disbursements," and "Park Lands
44 Disbursements."

45 The director of the budget is hereby authorized to designate to the
46 state comptroller appropriations made from the capital projects fund
47 in accordance with the provisions of article fifty-one of the envi-
48 ronmental conservation law for the purposes heretofore specified.

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1 The state comptroller shall at the commencement of each month certify
2 to the director of the budget, the chairman of the senate finance
3 committee, and the chairman of the assembly ways and means commit-
4 tee, the amounts disbursed from the appropriations designated by the
5 director of the budget for each of the purposes herein enumerated
6 for the month preceding such certification and such certifications
7 shall not exceed in the aggregate the moneys appropriated therefor
8 from the capital projects fund. A copy of each such certification
9 shall also be delivered to the public officers of the respective
10 state department or agency to which such capital projects fund
11 appropriations are made available (01371610) (re. \$1,269,000)

12 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Environmental Restoration Purpose

16 By chapter 54, section 1, of the laws of 2002:

17 For state assistance payments for the state share of the costs of
18 environmental restoration projects in accordance with the provisions
19 of title 5 of article 56 of the environmental conservation law for
20 project costs, including costs incidental and appurtenant thereto
21 and for payment of reimbursements to the clean water/clean air
22 implementation fund for services and expenses of state departments
23 and agencies, including fringe benefits, hereinafter referred to as
24 "Environmental Restoration Project Disbursements". The moneys appro-
25 priated herein may be suballocated to other state departments and
26 agencies.

27 Notwithstanding the provisions of any general or special law, the
28 moneys hereby appropriated shall be available for environmental
29 restoration projects in accordance with title 5 of article 56 of the
30 environmental conservation law upon the issuance of a certificate of
31 approval of availability by the director of the division of the
32 budget.

33 The state comptroller shall at the commencement of each month certify
34 to the director of the division of the budget, the commissioner of
35 environmental conservation, the chairman of the senate finance
36 committee, and the chairman of the assembly ways and means committee
37 the amounts disbursed from this appropriation for "Environmental
38 Restoration Project Disbursements" for the month preceding such
39 certification (09BA02W5) ... 75,000,000 (re. \$918,000)

40 By chapter 54, section 1, of the laws of 2001:

41 For state assistance payments for the state share of the costs of
42 environmental restoration projects in accordance with the provisions
43 of title 5 of article 56 of the environmental conservation law for
44 project costs, including costs incidental and appurtenant thereto
45 and for payment of reimbursements to the clean water/clean air
46 implementation fund for services and expenses of state departments
47 and agencies, including fringe benefits, hereinafter referred to as
48 "Environmental Restoration Project Disbursements". The moneys appro-

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1 priated herein may be suballocated to other state departments and
2 agencies.

3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall be available for environmental
5 restoration projects in accordance with title 5 of article 56 of the
6 environmental conservation law upon the issuance of a certificate of
7 approval of availability by the director of the division of the
8 budget.

9 The state comptroller shall at the commencement of each month certify
10 to the director of the division of the budget, the commissioner of
11 environmental conservation, the chairman of the senate finance
12 committee, and the chairman of the assembly ways and means committee
13 the amounts disbursed from this appropriation for "Environmental
14 Restoration Project Disbursements" for the month preceding such
15 certification (09BA01W5) ... 25,000,000 (re. \$570,000)

16 By chapter 55, section 1, of the laws of 2000:

17 For state assistance payments for the state share of the costs of
18 environmental restoration projects in accordance with the provisions
19 of title 5 of article 56 of the environmental conservation law for
20 project costs, including costs incidental and appurtenant thereto
21 and for payment of reimbursements to the clean water/clean air
22 implementation fund for services and expenses of state departments
23 and agencies, including fringe benefits, hereinafter referred to as
24 "Environmental Restoration Project Disbursements". The moneys appro-
25 priated herein may be suballocated to other state departments and
26 agencies.

27 Notwithstanding the provisions of any general or special law, the
28 moneys hereby appropriated shall be available for environmental
29 restoration projects in accordance with title 5 of article 56 of the
30 environmental conservation law upon the issuance of a certificate of
31 approval of availability by the director of the division of the
32 budget.

33 The state comptroller shall at the commencement of each month certify
34 to the director of the division of the budget, the commissioner of
35 environmental conservation, the chairman of the senate finance
36 committee, and the chairman of the assembly ways and means committee
37 the amounts disbursed from this appropriation for "Environmental
38 Restoration Project Disbursements" for the month preceding such
39 certification (09BA00W5) ... 10,000,000 (re. \$534,000)

40 By chapter 55, section 1, of the laws of 1999:

41 For state assistance payments for the state share of the costs of
42 environmental restoration projects in accordance with the provisions
43 of title 5 of article 56 of the environmental conservation law for
44 project costs, including costs incidental and appurtenant thereto
45 and for payment of reimbursements to the clean water/clean air
46 implementation fund for services and expenses of state departments
47 and agencies, including fringe benefits, hereinafter referred to as
48 "Environmental Restoration Project Disbursements". The moneys appro-
49 priated herein may be suballocated to other state departments and
50 agencies.

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1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for environmental
3 restoration projects in accordance with title 5 of article 56 of the
4 environmental conservation law upon the issuance of a certificate of
5 approval of availability by the director of the division of the
6 budget.

7 The state comptroller shall at the commencement of each month certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for "Environmental
12 Restoration Project Disbursements" for the month preceding such
13 certification (09BA99W5) ... 10,000,000 (re. \$160,000)

14 By chapter 55, section 1, of the laws of 1998:

15 For state assistance payments for the state share of the costs of
16 environmental restoration projects in accordance with the provisions
17 of title 5 of article 56 of the environmental conservation law for
18 project costs, including costs incidental and appurtenant thereto
19 and for payment of reimbursements to the clean water/clean air
20 implementation fund for services and expenses of state departments
21 and agencies, including fringe benefits, hereinafter referred to as
22 "Environmental Restoration Project Disbursements". The moneys appro-
23 priated herein may be suballocated to other state departments and
24 agencies.

25 Notwithstanding the provisions of any general or special law, the
26 moneys hereby appropriated shall be available for environmental
27 restoration projects in accordance with title 5 of article 56 of the
28 environmental conservation law upon the issuance of a certificate of
29 approval of availability by the director of the division of the
30 budget.

31 The state comptroller shall at the commencement of each month certify
32 to the director of the division of the budget, the commissioner of
33 environmental conservation, the chairman of the senate finance
34 committee, and the chairman of the assembly ways and means committee
35 the amounts disbursed from this appropriation for "Environmental
36 Restoration Project Disbursements" for the month preceding such
37 certification (09BA98W5) ... 10,000,000 (re. \$1,549,000)

38 By chapter 55, section 1, of the laws of 1997:

39 For state assistance payments for the state share of the costs of
40 environmental restoration projects in accordance with the provisions
41 of title 5 of article 56 of the environmental conservation law for
42 project costs, including costs incidental and appurtenant thereto
43 and for payment of reimbursements to the clean water/clean air
44 implementation fund for services and expenses of state departments
45 and agencies, including fringe benefits, hereinafter referred to as
46 "Environmental Restoration Project Disbursements". The moneys appro-
47 priated herein may be suballocated to other state departments and
48 agencies.

49 Notwithstanding the provisions of any general or special law, the
50 moneys hereby appropriated shall be available for environmental

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restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 (re. \$1,114,000)

FISH AND WILDLIFE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2013:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)

By chapter 54, section 1, of the laws of 2012:

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1 For the purchase of capital equipment and for the renovation, rehabil-
 2 itation and reconstruction of the department of environmental
 3 conservation's fish hatcheries including personal service, fringe
 4 benefits and indirect costs (09HE1254) ... 500,000 .. (re. \$500,000)

5 By chapter 54, section 1, of the laws of 2011:
 6 For the purchase of capital equipment and for the renovation, rehabil-
 7 itation and reconstruction of the department of environmental
 8 conservation's fish hatcheries including personal services and
 9 fringe benefits and indirect costs (09HE1154)
 10 1,000,000 (re. \$1,000,000)

11 By chapter 55, section 1, of the laws of 2010:
 12 For the purchase of capital equipment and for the renovation, rehabil-
 13 itation and reconstruction of the department of environmental
 14 conservation's fish hatcheries including personal services and
 15 fringe benefits and indirect costs (09HE1054)
 16 1,000,000 (re. \$1,000,000)

17 By chapter 55, section 1, of the laws of 2009:
 18 For the purchase of capital equipment and for the renovation, rehabil-
 19 itation and reconstruction of the department of environmental
 20 conservation's fish hatcheries including personal services and
 21 fringe benefits and indirect costs (09HE0954)
 22 1,000,000 (re. \$1,000,000)

23 By chapter 55, section 1, of the laws of 2008:
 24 For the purchase of capital equipment and for the renovation, rehabil-
 25 itation and reconstruction of the department of environmental
 26 conservation's fish hatcheries including personal services and
 27 fringe benefits and indirect costs (09HE0854)
 28 1,000,000 (re. \$1,000,000)

29 By chapter 55, section 1, of the laws of 2007:
 30 For the purchase of capital equipment and for the renovation, rehabil-
 31 itation and reconstruction of the department of environmental
 32 conservation's fish hatcheries including personal services and
 33 fringe benefits and indirect costs (09HE0754)
 34 1,000,000 (re. \$1,000,000)

35 By chapter 55, section 1, of the laws of 2006:
 36 For the purchase of capital equipment and for the renovation, rehabil-
 37 itation and reconstruction of the department of environmental
 38 conservation's fish hatcheries including personal services and
 39 fringe benefits and indirect costs (09HE0654)
 40 1,000,000 (re. \$209,000)

41 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 42 section 1, of the laws of 2004:
 43 For the purchase of capital equipment and for the renovation, rehabil-
 44 itation and reconstruction of the department of environmental

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1 conservation's fish hatcheries including personal services, fringe
 2 benefits and indirect costs (09HE0354) ... 800,000 (re. \$4,000)
 3 For rehabilitation and improvements of fishing access sites including
 4 personal services, fringe benefits and indirect costs (09FA0354) ...
 5 500,000 (re. \$409,000)

6 Capital Projects Fund - Other
 7 Miscellaneous Capital Projects Fund
 8 Habitat Conservation and Access Account
 9 Fish and Wildlife Purpose

10 By chapter 55, section 1, of the laws of 2016:
 11 For services and expenses, including personal service, non-personal
 12 service, fringe benefits and indirect costs related to management,
 13 protection and restoration fish and wildlife habitat, and improve-
 14 ment and development of public access for fish and wildlife related
 15 recreation (09HC1654) ... 1,500,000 (re. \$1,244,000)

16 By chapter 54, section 1, of the laws of 2015:
 17 For services and expenses, including personal service, nonpersonal
 18 service, fringe benefits and indirect costs related to management,
 19 protection and restoration fish and wildlife habitat, and improve-
 20 ment and development of public access for fish and wildlife related
 21 recreation (09HC1554) ... 1,500,000 (re. \$997,000)

22 Capital Projects Funds - Other
 23 Miscellaneous Capital Projects Fund
 24 Hudson River Habitat Restoration Fund
 25 Fish and Wildlife Purpose

26 By chapter 712, section 3, of the laws of 1994:
 27 For payment of the state match portion of any and all costs and
 28 expenditures incurred for the purpose of Hudson River habitat resto-
 29 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)

30 LANDS AND FORESTS (CCP)

31 Capital Projects Funds - Other
 32 Capital Projects Fund
 33 Lands and Forests Purpose

34 By chapter 55, section 1, of the laws of 2016:
 35 For services and expenses, including personal service, non-personal
 36 service, indirect costs and fringe benefits related to the steward-
 37 ship of newly acquired and existing state lands, for the implementa-
 38 tion of Unit Management Plans, costs related to invasive species
 39 management activities and for the development and implementation of
 40 Green Certification for state forests, including suballocation to
 41 other state departments and agencies (09LF1653)
 42 4,000,000 (re. \$4,000,000)
 43 For the purchase and replacement of equipment and facility improve-
 44 ments, including air monitoring, maintenance of facilities and emer-

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1 agency response in support of public safety, including personal
2 services, fringe benefits and indirect costs (09PS1653)
3 500,000 (re. \$500,000)

4 By chapter 54, section 1, of the laws of 2015:
5 For the purchase and replacement of equipment and facility improve-
6 ments, including air monitoring, maintenance of facilities and emer-
7 gency response in support of public safety, including personal
8 services, fringe benefits and indirect costs (09PS1553)
9 2,500,000 (re. \$2,500,000)

10 By chapter 54, section 1, of the laws of 2014:
11 For services and expenses, including personal service, non-personal
12 service, indirect costs and fringe benefits related to the steward-
13 ship of newly acquired and existing state lands, for the implementa-
14 tion of Unit Management Plans, costs related to invasive species
15 management activities and for the development and implementation of
16 Green Certification for state forests, including suballocation to
17 other state departments and agencies (09LF1453)
18 1,500,000 (re. \$885,000)
19 For the purchase and replacement of equipment and facility improve-
20 ments, including air monitoring, maintenance of facilities and emer-
21 gency response in support of public safety, including personal
22 services, fringe benefits and indirect costs (09PS1453)
23 2,300,000 (re. \$1,000)

24 By chapter 54, section 1, of the laws of 2013:
25 For services and expenses, including personal service, non-personal
26 service, indirect costs and fringe benefits related to the steward-
27 ship of newly acquired and existing state lands, for the implementa-
28 tion of Unit Management Plans, costs related to invasive species
29 management activities and for the development and implementation of
30 Green Certification for state forests, including suballocation to
31 other state departments and agencies (09LF1353)
32 1,500,000 (re. \$53,000)
33 For the purchase and replacement of equipment and facility improve-
34 ments, including air monitoring, maintenance of facilities and emer-
35 gency response in support of public safety, including personal
36 services, fringe benefits and indirect costs (09PS1353)
37 1,000,000 (re. \$91,000)

38 By chapter 54, section 1, of the laws of 2012:
39 For services and expenses, including personal service and fringe bene-
40 fits, necessary for development and implementation of Green Certif-
41 ication for state forests (09GC1253) ... 100,000 (re. \$77,000)

42 By chapter 54, section 1, of the laws of 2011:
43 For services and expenses, including personal services and fringe
44 benefits, necessary for implementation of Unit Management Plans,
45 including suballocation to other state departments and agencies
46 (09MP1153) ... 600,000 (re. \$600,000)

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- 1 By chapter 55, section 1, of the laws of 2010:
2 For the stewardship of newly acquired and existing state lands includ-
3 ing personal services, fringe benefits and indirect costs, including
4 suballocation to other state departments and agencies (09SW1053) ...
5 500,000 (re. \$500,000)
6 For services and expenses, including personal services and fringe
7 benefits, necessary for implementation of Unit Management Plans,
8 including suballocation to other state departments and agencies
9 (09MP1053) ... 600,000 (re. \$150,000)
- 10 By chapter 55, section 1, of the laws of 2009:
11 For the stewardship of newly acquired and existing state lands includ-
12 ing personal services, fringe benefits and indirect costs, including
13 suballocation to other state departments and agencies (09SW0953) ...
14 900,000 (re. \$884,000)
15 For services and expenses, including necessary consultant costs, for
16 judgement or settlement payments related to land acquisition claims
17 or cases, pursuant to section 503 of the eminent domain procedure
18 law or article 78 of the civil practice law and rules (09AA0953) ...
19 15,000,000 (re. \$15,000,000)
- 20 By chapter 55, section 1, of the laws of 2008:
21 For the purchase and replacement of equipment and facility improve-
22 ments, including air monitoring, maintenance of facilities and emer-
23 gency response in support of public safety, including personal
24 services, fringe benefits and indirect costs (09PS0853)
25 400,000 (re. \$2,000)
- 26 By chapter 55, section 1, of the laws of 2007:
27 For services and expenses, including necessary consultant costs, for
28 judgement or settlement payments related to land acquisition claims
29 or cases, pursuant to section 503 of the eminent domain procedure
30 law or article 78 of the civil practice law and rules (09AA0753) ...
31 4,300,000 (re. \$4,300,000)
- 32 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
33 section 1, of the laws of 2003:
34 For the state's share of Federal Transportation Efficiency Act of the
35 21st Century program grants including personal services and fringe
36 benefits (09IT0153) ... 2,532,000 (re. \$2,325,000)
- 37 By chapter 55, section 1, of the laws of 2000:
38 For services and expenses, including necessary consultant costs, for
39 judgement or settlement payments related to land acquisition claims
40 or cases brought before the court of claims or the supreme court,
41 pursuant to section 503 of the eminent domain procedure law or arti-
42 cle 78 of the civil practice law and rules (09AA0053)
43 1,000,000 (re. \$1,000,000)
- 44 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
45 section 1, of the laws of 2004:

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1 For the state's share of Federal Intermodal Surface Transportation
 2 Efficiency Act enhancement program grants including personal
 3 services, fringe benefits and indirect costs. No portion of this
 4 appropriation shall be allocated until the commissioner of the
 5 department of environmental conservation and the director of the
 6 budget have determined that no other sources of funding, including
 7 but not limited to natural resource damage claim settlements and
 8 environmental protection fund appropriations, are available for this
 9 purpose (09IT9453) ... 500,000 (re. \$297,000)

10 By chapter 54, section 1, of the laws of 1993:
 11 For services and expenses including necessary consultant costs, for
 12 judgment or settlement payments related to land acquisition claims
 13 or cases brought before the court of claims or the supreme court,
 14 pursuant to section 503 of the eminent domain procedure law or arti-
 15 cle 78 of the civil practice law and rules (09AA9353)
 16 18,800,000 (re. \$596,000)

17 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 18 section 3, of the laws of 1990:
 19 For demolition of buildings at the former Edgewood Hospital site on
 20 Long Island (09168953) ... 3,450,000 (re. \$891,000)

21 By chapter 54, section 1, of the laws of 1987, for: Demolition of
 22 buildings at the former Edgewood Hospital site on Long Island
 23 (09668753) ... 6,000,000 (re. \$2,246,000)

24 Capital Projects Funds - Other
 25 Forest Preserve Expansion Fund
 26 Lands and Forests Purpose

27 By chapter 55, section 1, of the laws of 1996:
 28 For the acquisition of additional lands for the forest preserve within
 29 either the Adirondack or Catskill parks, in accordance with the
 30 provisions of section 97-e of the state finance law (09999653)
 31 20,000 (re. \$20,000)

32 By chapter 54, section 1, of the laws of 1993:
 33 For the acquisition of additional lands for the forest preserve within
 34 either the Adirondack or Catskill parks, in accordance with the
 35 provisions of section 97-e of the state finance law (09999353)
 36 175,000 (re. \$90,000)

37 Capital Projects Funds - Federal
 38 Federal Capital Projects Fund
 39 Lands and Forests Purpose

40 By chapter 55, section 1, of the laws of 2016:
 41 For the federal share of costs associated with the acquisition of
 42 lands under the forest legacy program, including suballocation to
 43 other state departments and agencies (09FL1653)
 44 2,000,000 (re. \$2,000,000)

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1 By chapter 54, section 1, of the laws of 2013:
2 For the federal share of costs associated with the acquisition of
3 lands under the forest legacy program, including suballocation to
4 other state departments and agencies (09FL1353)
5 1,900,000 (re. \$1,900,000)

6 By chapter 54, section 1, of the laws of 2011:
7 For the federal share of costs associated with the acquisition of
8 lands under the forest legacy program, including suballocation to
9 other state departments and agencies (09FL1153)
10 4,000,000 (re. \$3,200,000)

11 By chapter 55, section 1, of the laws of 2008:
12 For the federal share of costs associated with the acquisition of
13 lands under the forest legacy program, including suballocation to
14 other state departments and agencies (09FL0853)
15 2,000,000 (re. \$1,016,000)

16 By chapter 55, section 1, of the laws of 2007:
17 For the federal share of costs associated with the acquisition of
18 lands under the forest legacy program, including suballocation to
19 other state departments and agencies (09FL0753)
20 2,000,000 (re. \$505,000)

21 MARINE RESOURCES (CCP)

22 Capital Projects Funds - Federal
23 Federal Capital Projects Fund
24 Marine Projects Purpose

25 By chapter 54, section 1, of the laws of 2015:
26 For the federal share of capital projects undertaken pursuant to fish
27 and wildlife and marine resources purposes including the acquisition
28 of property including suballocation to other state departments and
29 agencies (09MR15A1) ... 5,000,000 (re. \$5,000,000)

30 By chapter 54, section 1, of the laws of 2011:
31 For the federal share of capital projects undertaken pursuant to fish
32 and wildlife and marine resources purposes including the acquisition
33 of property including suballocation to other state departments and
34 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)

35 By chapter 55, section 1, of the laws of 2010:
36 For the federal share of capital projects undertaken pursuant to fish
37 and wildlife and marine resources purposes including the acquisition
38 of property including suballocation to other state departments and
39 agencies (09MR10A1) ... 5,700,000 (re. \$5,282,000)

40 By chapter 55, section 1, of the laws of 2008:
41 For the federal share of capital projects undertaken pursuant to fish
42 and wildlife and marine resources purposes including the acquisition

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1 of property including suballocation to other state departments and
2 agencies (09MR08A1) ... 4,000,000 (re. \$1,498,000)

3 NEW YORK WORKS (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Flood Control Purpose

7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
8 section 1, of the laws of 2015:

9 For New York Works Infrastructure projects to improve and enhance
10 water management infrastructure and public safety with respect to
11 flood management, including but not limited to various dam safety
12 projects and the demolition of unsafe structures on state-owned
13 land; various flood protection projects including the state share of
14 federal sponsored flood control projects, and the maintenance of
15 flood control projects, including Western NY, Ithaca and Syracuse
16 Channel; the state share of various shore protection projects,
17 including Long Island Coastal Erosion projects and Coney Island/Sea
18 Gate Beach, including an advance payment by the state for the local
19 costs of various shore protection projects, including personal
20 service, non-personal service, fringe benefits and indirect costs
21 and the payment of liabilities incurred prior to April 1, 2012,
22 including suballocation to other state departments and agencies
23 (09NY1263) ... 101,743,000 (re. \$37,707,000)

24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Operational Services Purpose

27 By chapter 55, section 1, of the laws of 2016:

28 For services, expenses, and indirect costs related to New York Works
29 projects including but not limited to air monitoring infrastructure
30 investments; remediation of legacy environmental contamination;
31 investments in information technology; dam safety projects and the
32 demolition of unsafe structures on state-owned land; state-owned
33 flood protection projects; shore protection projects; state land
34 stewardship, public access and environmental and recreation infras-
35 tructure projects; vehicles and equipment; water quality improvement
36 projects, fish hatcheries; and well plugging; including personal
37 service, non-personal service and fringe benefits, including subal-
38 location to other state departments and agencies (09NY1651)
39 40,000,000 (re. \$39,558,000)

40 By chapter 54, section 1, of the laws of 2015:

41 For services, expenses, and indirect costs related to New York Works
42 projects, including but not limited to air monitoring infrastructure
43 investments; remediation of legacy environmental contamination;
44 investments in information technology; dam safety projects and the
45 demolition of unsafe structures on state-owned land; state-owned
46 flood protection projects; state land stewardship, public access and

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1 environmental and recreation infrastructure projects; vehicles and
2 equipment related to stewardship and emergency preparedness; water
3 quality improvement projects; and fish hatcheries; including
4 personal service, nonpersonal service and fringe benefits, including
5 suballocation to other state departments and agencies (09NY1551) ...
6 40,000,000 (re. \$29,859,000)

7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
8 section 1, of the laws of 2015:

9 For services, expenses, and indirect costs related to New York Works
10 projects, including but not limited to air monitoring infrastructure
11 investments; remediation of legacy environmental contamination;
12 investments in information technology; dam safety projects and the
13 demolition of unsafe structures on state-owned land; state-owned
14 flood protection projects; state land stewardship, public access and
15 environmental and recreation infrastructure projects; vehicles and
16 equipment related to stewardship and emergency preparedness; fish
17 hatcheries; and marine program infrastructure; including personal
18 service, nonpersonal service and fringe benefits, including suballo-
19 cation to other state departments and agencies (09NY1451)
20 40,000,000 (re. \$24,459,000)

21 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
22 section 1, of the laws of 2016:

23 For services, expenses, and indirect costs related to New York Works
24 projects, including but not limited to environmental restoration
25 projects; remediation of legacy environmental contamination; invest-
26 ments in information technology; State land stewardship and environ-
27 mental and recreation infrastructure projects; and water quality
28 improvement projects, including suballocation to other state depart-
29 ments and agencies.

30 Notwithstanding any law to the contrary, the Department may enter into
31 agreements with municipalities to undertake environmental restora-
32 tion projects on behalf of a municipality upon request, provided
33 that the municipality shall provide ten percent of the total project
34 costs. Any and all moneys recovered or reimbursed through agreements
35 shall be deposited with the comptroller and credited to the account
36 of the fund from which the expenditures were made (09NY1351)
37 40,000,000 (re. \$23,408,000)

38 OPERATIONS (CCP)

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Operational Services Purpose

42 By chapter 55, section 1, of the laws of 2016:

43 For rehabilitation and improvements of various department facilities
44 and systems including personal service and fringe benefits and indi-
45 rect costs in accordance with a programmatic and financial plan to
46 be approved by the director of the budget including suballocation to

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1 other state departments and agencies (09RI1651)
 2 11,750,000 (re. \$11,750,000)
 3 For replacement of vehicles and heavy duty construction equipment
 4 (09EQ1651) ... 1,000,000 (re. \$1,000,000)
 5 For services and expenses, including personal service and fringe bene-
 6 fits, necessary for projects and purposes required by Executive
 7 Order 88, including design, construction, operation and maintenance
 8 of all new buildings, and the development and purchase of energy
 9 efficient equipment; for remedial activities at state-owned facili-
 10 ties, including the compliance with state and federal laws and regu-
 11 lations (09SF1651) ... 900,000 (re. \$900,000)

12 By chapter 54, section 1, of the laws of 2015:

13 For rehabilitation and improvements of various department facilities
 14 and systems including personal service and fringe benefits and indi-
 15 rect costs in accordance with a programmatic and financial plan to
 16 be approved by the director of the budget including suballocation to
 17 other state departments and agencies (09RI1551)
 18 9,650,000 (re. \$9,150,000)
 19 For replacement of vehicles and heavy duty construction equipment
 20 (09EQ1551) ... 2,750,000 (re. \$2,750,000)
 21 For services and expenses, including personal services and fringe
 22 benefits, for design and construction of department facilities
 23 (09DF1551) ... 750,000 (re. \$750,000)
 24 For services and expenses, including personal service, fringe bene-
 25 fits, and non-personal services necessary for remedial activities to
 26 plug or replug abandoned oil and gas wells including the surface
 27 restoration of the affected land pursuant to article 23 of the envi-
 28 ronmental conservation law (09OG1551)
 29 500,000 (re. \$500,000)
 30 For services and expenses, including personal service and fringe bene-
 31 fits, necessary for projects and purposes required by Executive
 32 Order 88, including design, construction, operation and maintenance
 33 of all new buildings, and the development and purchase of energy
 34 efficient equipment; for remedial activities at state-owned facili-
 35 ties, including the compliance with state and federal laws and regu-
 36 lations (09SF1551) ... 2,000,000 (re. \$2,000,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For rehabilitation and improvements of various department facilities
 39 and systems including personal service and fringe benefits and indi-
 40 rect costs in accordance with a programmatic and financial plan to
 41 be approved by the director of the budget including suballocation to
 42 other state departments and agencies (09RI1451)
 43 9,650,000 (re. \$2,500,000)
 44 For replacement of vehicles and heavy duty construction equipment
 45 (09EQ1451) ... 2,000,000 (re. \$603,000)
 46 For services and expenses, including personal services and fringe
 47 benefits, for design and construction of department facilities
 48 (09DF1451) ... 750,000 (re. \$750,000)
 49 For services and expenses, including personal service, fringe bene-
 50 fits, and non-personal services necessary for remedial activities to

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1 plug or replug abandoned oil and gas wells including the surface
2 restoration of the affected land pursuant to article 23 of the envi-
3 ronmental conservation law (090G1451) ... 500,000 ... (re. \$500,000)
4 For services and expenses, including personal service and fringe bene-
5 fits, necessary for projects and purposes required by Executive
6 Order 111, including design, construction, operation and maintenance
7 of all new buildings, and the development and purchase of energy
8 efficient equipment; for remedial activities at state-owned facili-
9 ties, including the compliance with state and federal laws and regu-
10 lations (09SF1451) ... 1,200,000 (re. \$396,000)

11 By chapter 54, section 1, of the laws of 2013:

12 For rehabilitation and improvements of various department facilities
13 and systems including personal service and fringe benefits and indi-
14 rect costs in accordance with a programmatic and financial plan to
15 be approved by the director of the budget including suballocation to
16 other state departments and agencies (09RI1351)
17 9,150,000 (re. \$1,269,000)
18 For services and expenses, including personal services and fringe
19 benefits, for design and construction of department facilities
20 (09DF1351) ... 750,000 (re. \$490,000)
21 For services and expenses, including personal service, fringe bene-
22 fits, and non-personal services necessary for remedial activities to
23 plug or replug abandoned oil and gas wells including the surface
24 restoration of the affected land pursuant to article 23 of the envi-
25 ronmental conservation law (090G1351) ... 500,000 ... (re. \$500,000)
26 For services and expenses, including personal service and fringe bene-
27 fits, necessary for projects and purposes required by Executive
28 Order 111, including design, construction, operation and maintenance
29 of all new buildings, and the development and purchase of energy
30 efficient equipment; for remedial activities at state-owned facili-
31 ties, including the compliance with state and federal laws and regu-
32 lations (09SF1351) ... 1,000,000 (re. \$577,000)

33 By chapter 54, section 1, of the laws of 2012:

34 For rehabilitation and improvements of various department facilities
35 and systems including personal service and fringe benefits and indi-
36 rect costs in accordance with a programmatic and financial plan to
37 be approved by the director of the budget including suballocation to
38 other state departments and agencies (09RI1251)
39 10,000,000 (re. \$71,000)
40 For replacement of vehicles and heavy duty construction equipment
41 (09EQ1251) ... 500,000 (re. \$4,000)
42 For dam safety and the demolition of unsafe structures on state-owned
43 land, and for various dam safety projects including personal service
44 and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)
45 For services and expenses, including personal service and fringe bene-
46 fits, necessary for projects and purposes required by Executive
47 Order 111, including design, construction, operation and maintenance
48 of all new buildings, and the development and purchase of energy
49 efficient equipment; for remedial activities at state-owned facili-

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1 ties, including the compliance with state and federal laws and regu-
2 lations (09SF1251) ... 1,000,000 (re. \$100,000)

3 By chapter 54, section 1, of the laws of 2011:
4 For rehabilitation and improvements of various department facilities
5 and systems including personal services and fringe benefits and
6 indirect costs in accordance with a programmatic and financial plan
7 to be approved by the director of the budget including suballocation
8 to other state departments and agencies (09RI1151)
9 10,250,000 (re. \$298,000)

10 By chapter 55, section 1, of the laws of 2010:
11 For rehabilitation and improvements of various department facilities
12 and systems including personal services and fringe benefits and
13 indirect costs in accordance with a programmatic and financial plan
14 to be approved by the director of the budget including suballocation
15 to other state departments and agencies (09RI1051)
16 8,300,000 (re. \$330,000)
17 For services and expenses, including personal services and fringe
18 benefits, necessary for projects and purposes required by Executive
19 Order 111, including design, construction, operation and maintenance
20 of all new buildings, and the development and purchase of energy
21 efficient equipment; for remedial activities at state-owned facili-
22 ties, including the compliance with state and federal laws and regu-
23 lations (09SF1051) ... 2,000,000 (re. \$57,000)

24 By chapter 55, section 1, of the laws of 2009:
25 For rehabilitation and improvements of various department facilities
26 and systems including personal services and fringe benefits and
27 indirect costs in accordance with a programmatic and financial plan
28 to be approved by the director of the budget including suballocation
29 to other state departments and agencies (09RI0951)
30 11,150,000 (re. \$210,000)
31 For replacement of vehicles and heavy duty construction equipment
32 (09EQ0951) ... 4,200,000 (re. \$5,000)
33 For dam safety and the demolition of unsafe structures on state-owned
34 land, and for various dam safety projects including personal
35 services and fringe benefits (09DS0951)
36 2,000,000 (re. \$1,753,000)
37 For services and expenses, including personal services and fringe
38 benefits, for design and construction of department facilities
39 (09DF0951) ... 450,000 (re. \$34,000)
40 For services and expenses, including personal services and fringe
41 benefits, necessary for projects and purposes required by Executive
42 Order 111, including design, construction, operation and maintenance
43 of all new buildings, and the development and purchase of energy
44 efficient equipment; for remedial activities at state-owned facili-
45 ties, including the compliance with state and federal laws and regu-
46 lations (09SF0951) ... 3,000,000 (re. \$25,000)

47 By chapter 55, section 1, of the laws of 2008:

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1 For dam safety and the demolition of unsafe structures on state-owned
2 land, and for various dam safety projects including personal
3 services and fringe benefits (09DS0851)
4 2,000,000 (re. \$1,911,000)
5 For services and expenses, including personal services and fringe
6 benefits, for design and construction of department facilities
7 (09DF0851) ... 450,000 (re. \$277,000)
8 For services and expenses, including personal services and fringe
9 benefits, necessary for projects and purposes required by Executive
10 Order 111, including design, construction, operation and maintenance
11 of all new buildings, and the development and purchase of energy
12 efficient equipment; for remedial activities at state-owned facili-
13 ties, including the compliance with state and federal laws and regu-
14 lations (09SF0851) ... 3,000,000 (re. \$46,000)

15 By chapter 55, section 1, of the laws of 2007:

16 For rehabilitation and improvements of various department facilities
17 and systems including personal services and fringe benefits and
18 indirect costs in accordance with a programmatic and financial plan
19 to be approved by the director of the budget including suballocation
20 to other state departments and agencies (09RI0751)
21 11,066,000 (re. \$45,000)
22 For dam safety and the demolition of unsafe structures on state-owned
23 land including personal services and fringe benefits (09DS0751)
24 2,000,000 (re. \$691,000)
25 For services and expenses, including personal services and fringe
26 benefits, for design and construction of department facilities
27 (09DF0751) ... 250,000 (re. \$7,000)
28 For services and expenses, including personal services and fringe
29 benefits, necessary for projects and purposes required by Executive
30 Order 111, including design, construction, operation and maintenance
31 of all new buildings, and the development and purchase of energy
32 efficient equipment; for remedial activities at state-owned facili-
33 ties, including the compliance with state and federal laws and regu-
34 lations (09SF0751) ... 3,000,000 (re. \$64,000)

35 By chapter 55, section 1, of the laws of 2006:

36 For services and expenses, including personal services and fringe
37 benefits, for design and construction of department facilities
38 (09DF0651) ... 750,000 (re. \$58,000)
39 For services and expenses, including personal services and fringe
40 benefits, necessary for projects and purposes required by Executive
41 Order 111, including design, construction, operation and maintenance
42 of all new buildings, and the development and purchase of energy
43 efficient equipment; for remedial activities at state-owned facili-
44 ties, including the compliance with state and federal laws and regu-
45 lations (09SF0651) ... 2,090,000 (re. \$11,000)

46 By chapter 55, section 1, of the laws of 2005:

47 For services and expenses of remedial activities performed at stat-
48 eowned sites and including compliance with state and federal laws
49 and regulations (09SF0551) ... 8,000,000 (re. \$141,000)

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1 Capital Projects Funds - Other
 2 Miscellaneous Capital Projects Fund
 3 Operational Services Purpose

4 By chapter 55, section 1, of the laws of 2016:
 5 For services and expenses of the department to complete or remediate a
 6 department-regulated project using the proceeds specified in the
 7 project's required financial security arrangement when the terms of
 8 that arrangement must be implemented. No portion of this appropri-
 9 ation shall be available for projects for which financial security
 10 proceeds have not been received (09431651)
 11 5,000,000 (re. \$5,000,000)

12 By chapter 54, section 1, of the laws of 1994:
 13 For services and expenses of the department to complete or remediate a
 14 department-regulated project using the proceeds specified in the
 15 project's required financial security arrangement when the terms of
 16 that arrangement must be implemented. No portion of this appropri-
 17 ation shall be available for projects for which financial security
 18 proceeds have not been received (09439451)
 19 2,000,000 (re. \$829,000)

20 Capital Projects Funds - Other
 21 Natural Resource Damages Fund
 22 Operational Services Purpose

23 By chapter 55, section 1, of the laws of 2016:
 24 For services and expenses related to restoration projects, replacement
 25 acquisition projects or combinations thereof resulting from success-
 26 ful natural resource damages claims including suballocation to other
 27 state departments and agencies (09441651)
 28 26,000,000 (re. \$26,000,000)

29 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 30 section 1, of the laws of 2013:
 31 For services and expenses related to restoration projects, replacement
 32 acquisition projects or combinations thereof resulting from success-
 33 ful natural resource damages claims, and suballocation to other
 34 state departments and agencies (09440751)
 35 26,000,000 (re. \$11,599,000)

36 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 37 section 1, of the laws of 2005:
 38 For services and expenses related to restoration projects, replacement
 39 acquisition projects or combinations thereof resulting from success-
 40 ful natural resource damages claims. No portion of this appropri-
 41 ation shall be available for projects for which recovered funds have
 42 not been received including suballocation to the department of
 43 health and the office of parks, recreation and historic preservation
 44 (09449451) ... 23,503,000 (re. \$528,000)

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1 PURE WATERS BOND FUND (CCP)

2 Capital Projects Funds - Other
3 Pure Waters Bond Fund
4 Bond Proceeds Purpose

5 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
6 section 1, of the laws of 1996:

7 The sum of two hundred sixty-three million thirty-five thousand nine
8 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
9 be necessary, is hereby appropriated from the proceeds of the sale
10 of bonds authorized pursuant to the provisions of chapter one
11 hundred and seventy-six of the laws of nineteen hundred sixty-five
12 known as the "Pure Waters Bond Act" for payment to the capital
13 projects fund as created by section ninety-three of the state
14 finance law for disbursements from such fund pursuant to appropri-
15 ations for the payment of the non-municipal share of the cost of
16 construction of sewage treatment works in the manner and to the
17 extent specified in section 17-1903 of the environmental conserva-
18 tion law. Such disbursements are hereinafter referred to as "Pure
19 Waters disbursements."

20 The director of the budget is hereby authorized to designate to the
21 state comptroller appropriations made from the capital projects fund
22 for purposes for which pure waters expenditures are authorized. The
23 state comptroller shall at the commencement of each month certify to
24 the director of the budget, the chairman of the senate finance
25 committee, and the chairman of the assembly ways and means commit-
26 tee, the amounts disbursed from the appropriations designated by the
27 director of the budget from the capital construction fund for pure
28 waters disbursements for the month preceding such certification.
29 Such certifications shall not exceed in aggregate the moneys appro-
30 priated thereof from the capital projects fund. A copy of each such
31 certification shall also be delivered to the public officer of the
32 respective state department to which such capital projects fund
33 appropriations are made available (01354910) (re. \$20,568,000)

34 RECREATION (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Recreation Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For campground modernization and reconstruction including personal
40 services, fringe benefits and indirect costs (09CM1352)
41 1,000,000 (re. \$1,000,000)

42 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
43 section 1, of the laws of 2012:

44 For alterations and improvements to Belleayre Mountain Ski Center
45 lifts and trails to comply with safety regulations including
46 personal services, fringe benefits and indirect costs, including

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1 suballocation to other state departments and agencies (09LS1052) ...
2 500,000 (re. \$117,000)

3 By chapter 55, section 1, of the laws of 2009:
4 For campground modernization and reconstruction including personal
5 services, fringe benefits and indirect costs (09CM0952)
6 500,000 (re. \$500,000)

7 By chapter 55, section 1, of the laws of 2008:
8 For campground modernization and reconstruction including personal
9 services, fringe benefits and indirect costs (09CM0852)
10 1,000,000 (re. \$275,000)

11 By chapter 55, section 1, of the laws of 2006:
12 For campground modernization and reconstruction including personal
13 services, fringe benefits and indirect costs (09CM0652)
14 1,000,000 (re. \$18,000)

15 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
16 section 1, of the laws of 2012:
17 For services and expenses for the construction of a new ski lodge at
18 Belleayre Mountain Ski Center, including suballocation to other
19 state departments and agencies (09BL0652)
20 5,500,000 (re. \$3,168,000)

21 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Hazardous Waste Purpose

25 By chapter 55, section 1, of the laws of 2016:
26 For payment by the state, as reimbursement or as an advance from
27 responsible parties or volunteers for remedial and monitoring work
28 at sites contaminated with hazardous waste. No portion of this
29 appropriation shall be available for expenditure until a party or
30 parties either responsible for a site or volunteering to cleanup a
31 site have entered into an agreement with the commissioner of the
32 department of environmental conservation or the commissioner's
33 designee, and which agreement is approved by the director of the
34 budget, providing for repayment to the state of an amount equal to
35 the amount disbursed from this appropriation. A copy of such agree-
36 ment shall be filed with the state comptroller, the chairman of the
37 senate finance committee and chairman of the assembly ways and means
38 committee.

39 Notwithstanding any other provision of law to the contrary, the comp-
40 troller is authorized to repay settlements or advances for specified
41 remedial and monitoring projects from this fund with monies of the
42 hazardous waste remedial fund received for such projects pursuant to
43 consent orders and agreements to address sites contaminated with
44 hazardous waste.

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1 The director of the budget shall certify to the comptroller the
2 specific portions of this appropriation for which monies have been
3 received pursuant to such consent orders and agreements (09AD16F7)
4 ... 8,000,000 (re. \$8,000,000)

5 By chapter 54, section 1, of the laws of 2015:

6 For payment by the state, as reimbursement or as an advance from
7 responsible parties or volunteers for remedial and monitoring work
8 at sites contaminated with hazardous waste. No portion of this
9 appropriation shall be available for expenditure until a party or
10 parties either responsible for a site or volunteering to cleanup a
11 site have entered into an agreement with the commissioner of the
12 department of environmental conservation or the commissioner's
13 designee, and which agreement is approved by the director of the
14 budget, providing for repayment to the state of an amount equal to
15 the amount disbursed from this appropriation. A copy of such agree-
16 ment shall be filed with the state comptroller, the chairman of the
17 senate finance committee and chairman of the assembly ways and means
18 committee.

19 Notwithstanding any other provision of law to the contrary, the comp-
20 troller is authorized to repay settlements or advances for specified
21 remedial and monitoring projects from this fund with monies of the
22 hazardous waste remedial fund received for such projects pursuant to
23 consent orders and agreements to address sites contaminated with
24 hazardous waste.

25 The director of the budget shall certify to the comptroller the
26 specific portions of this appropriation for which monies have been
27 received pursuant to such consent orders and agreements (09AD15F7)
28 ... 8,000,000 (re. \$5,093,000)

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
30 section 1, of the laws of 2010:

31 For payment by the state, as reimbursement or as an advance from
32 responsible parties for remedial and monitoring work at inactive
33 hazardous waste disposal sites or from volunteers for the voluntary
34 cleanup of contaminated brownfield sites. No portion of this appro-
35 priation shall be available for expenditure until a party or parties
36 either responsible for a site or volunteering to cleanup a site have
37 entered into an agreement with the commissioner of the department of
38 environmental conservation or the commissioner's designee, and which
39 agreement is approved by the director of the budget, providing for
40 repayment to the state of an amount equal to the amount disbursed
41 from this appropriation. A copy of such agreement shall be filed
42 with the state comptroller, the chairman of the senate finance
43 committee and chairman of the assembly ways and means committee.

44 Notwithstanding any other provision of law to the contrary, the comp-
45 troller is authorized to repay settlements or advances for specified
46 inactive hazardous waste remedial projects and voluntary cleanup
47 projects from this fund with monies of the hazardous waste remedial
48 fund received for such projects pursuant to inactive hazardous waste
49 site remediation consent orders and voluntary cleanup agreements.

50 The director of the budget shall certify to the comptroller the

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1 specific portions of this appropriation for which monies have been
2 received pursuant to such consent orders and voluntary cleanup
3 agreements (09AD08F7) ... 10,000,000 (re. \$3,912,000)

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
5 section 1, of the laws of 2007:

6 For services and expenses for the Town of Smithtown/Kings Park Psychi-
7 atric Center Rehabilitation including suballocation to other state
8 departments and agencies (09KP06F7)
9 25,000,000 (re. \$10,984,000)

10 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
11 section 1, of the laws of 2006:

12 For payment by the state, as reimbursement or as an advance from
13 responsible parties for remedial and monitoring work at inactive
14 hazardous waste disposal sites or from volunteers for the voluntary
15 cleanup of contaminated brownfield sites. No portion of this appro-
16 priation shall be available for expenditure until a party or parties
17 either responsible for a site or volunteering to cleanup a site have
18 entered into an agreement with the commissioner of the department of
19 environmental conservation or the commission's designee, and which
20 agreement is approved by the director of the budget, providing for
21 repayment to the state of an amount equal to the amount disbursed
22 from this appropriation. A copy of such agreement shall be filed
23 with the state comptroller, the chairman of the senate finance
24 committee and chairman of the assembly ways and means committee.

25 Notwithstanding any other provision of law to the contrary, the comp-
26 troller is authorized to repay settlements or advances for specified
27 inactive hazardous waste remedial projects and voluntary cleanup
28 projects from this fund with monies of the hazardous waste remedial
29 fund received for such projects pursuant to inactive hazardous waste
30 site remediation consent orders and voluntary cleanup agreements.
31 The director of the budget shall certify to the comptroller the
32 specific portions of this appropriation for which monies have been
33 received pursuant to such consent orders and voluntary cleanup
34 agreements (09AD04F7) ... 30,000,000 (re. \$1,523,000)

35 By chapter 55, section 1, of the laws of 1999:

36 For payment by the state, as an advance for remedial and monitoring
37 work at inactive hazardous waste disposal sites. No portion of this
38 appropriation shall be available for expenditure until a party or
39 parties responsible for a site have entered into an agreement with
40 the commissioner of the department of environmental conservation,
41 and which agreement is approved by the director of the budget,
42 providing for repayment to the state of an amount equal to the
43 amount disbursed from this appropriation. A copy of such agreement
44 shall be filed with the state comptroller, the chairman of the
45 senate finance committee and chairman of the assembly ways and means
46 committee.

47 Notwithstanding any other provision of law to the contrary, the comp-
48 troller is authorized to repay advances for specified inactive
49 hazardous waste remedial projects from this fund with moneys of the

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1 hazardous waste remedial fund received for such projects pursuant to
2 inactive hazardous waste site remediation consent orders. The direc-
3 tor of the budget shall certify to the comptroller the specific
4 portions of this appropriation for which moneys have been received
5 pursuant to such consent orders (09AD99F7)
6 60,000,000 (re. \$2,802,000)

7 By chapter 55, section 1, of the laws of 1998:
8 For payment by the state, as an advance for remedial and monitoring
9 work at inactive hazardous waste disposal sites (09AD98F7)
10 30,000,000 (re. \$501,000)

11 Capital Projects Funds - Other
12 Hazardous Waste Remedial Fund
13 Hazardous Waste Cleanup Account
14 Hazardous Waste Purpose

15 By chapter 55, section 1, of the laws of 2016:
16 For payment of the state share of the costs of hazardous waste site
17 remediation projects, in accordance with title 13 of article 27 of
18 the environmental conservation law and section 97-b of the state
19 finance law, for projects, and for payment of state costs associated
20 with the remediation of offsite contamination at significant threat
21 sites as provided for in section 27-1411 of the environmental
22 conservation law, including personal service and fringe benefits of
23 the departments of environmental conservation, health and law and
24 including suballocations to the departments of health and law and
25 including costs incidental and appurtenant thereto, provided that a
26 portion of such amount may be available for environmental restora-
27 tion projects in accordance with title 5 of article 56 of the envi-
28 ronmental conservation law (09HB16F7)
29 100,000,000 (re. \$82,502,000)

30 By chapter 54, section 1, of the laws of 2015:
31 For payment of the state share of the costs of hazardous waste site
32 remediation projects, in accordance with title 13 of article 27 of
33 the environmental conservation law and section 97-b of the state
34 finance law, for projects, and for payment of state costs associated
35 with the remediation of offsite contamination at significant threat
36 sites as provided for in section 27-1411 of the environmental
37 conservation law, including personal service and fringe benefits of
38 the departments of environmental conservation, health and law and
39 including suballocations to the departments of health and law and
40 including costs incidental and appurtenant thereto, provided that a
41 portion of such amount may be available for environmental restora-
42 tion projects in accordance with title 5 of article 56 of the envi-
43 ronmental conservation law (09HB15F7)
44 100,000,000 (re. \$52,564,000)

45 By chapter 54, section 1, of the laws of 2012:
46 For payment of the state share of the costs of hazardous waste site
47 remediation projects, in accordance with title 13 of article 27 of

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1 the environmental conservation law and section 97-b of the state
2 finance law, for projects, and for payment of state costs associated
3 with the remediation of offsite contamination at significant threat
4 sites as provided for in section 27-1411 of the environmental
5 conservation law, including personal service and fringe benefits of
6 the departments of environmental conservation, health and law and
7 including suballocations to the departments of health and law and
8 including costs incidental and appurtenant thereto (09HB12F7)
9 120,000,000 (re. \$11,588,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For payment of the state share of the costs of hazardous waste site
12 remediation projects, in accordance with title 13 of article 27 of
13 the environmental conservation law and section 97-b of the state
14 finance law, for projects, and for payment of state costs associated
15 with the remediation of offsite contamination at significant threat
16 sites as provided for in section 27-1411 of the environmental
17 conservation law, including personal services and fringe benefits of
18 the departments of environmental conservation, health and law and
19 including suballocations to the departments of health and law and
20 including costs incidental and appurtenant thereto (09HB11F7)
21 120,000,000 (re. \$43,670,000)

22 By chapter 55, section 1, of the laws of 2010:

23 For payment of the state share of the costs of hazardous waste site
24 remediation projects, in accordance with title 13 of article 27 of
25 the environmental conservation law and section 97-b of the state
26 finance law, for projects, and for payment of state costs associated
27 with the remediation of offsite contamination at significant threat
28 sites as provided for in section 27-1411 of the environmental
29 conservation law, including personal services and fringe benefits of
30 the departments of environmental conservation, health and law and
31 including suballocations to the departments of health and law and
32 including costs incidental and appurtenant thereto (09HB10F7)
33 120,000,000 (re. \$23,618,000)

34 By chapter 55, section 1, of the laws of 2009:

35 For payment of the state share of the costs of hazardous waste site
36 remediation projects, in accordance with title 13 of article 27 of
37 the environmental conservation law and section 97-b of the state
38 finance law, for projects, and for payment of state costs associated
39 with the remediation of offsite contamination at significant threat
40 sites as provided for in section 27-1411 of the environmental
41 conservation law, including personal services and fringe benefits of
42 the departments of environmental conservation, health and law and
43 including suballocations to the departments of health and law and
44 including costs incidental and appurtenant thereto (09HB09F7)
45 120,000,000 (re. \$4,989,000)

46 By chapter 55, section 1, of the laws of 2008:

47 For payment of the state share of the costs of hazardous waste site
48 remediation projects, in accordance with title 13 of article 27 of

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1 the environmental conservation law and section 97-b of the state
2 finance law, for projects, and for payment of state costs associated
3 with the remediation of offsite contamination at significant threat
4 sites as provided for in section 27-1411 of the environmental
5 conservation law, including personal services and fringe benefits of
6 the departments of environmental conservation, health and law and
7 including suballocations to the departments of health and law and
8 including costs incidental and appurtenant thereto (09HB08F7)
9 120,000,000 (re. \$32,031,000)

10 By chapter 55, section 1, of the laws of 2007:

11 For payment of the state share of the costs of hazardous waste site
12 remediation projects, in accordance with title 13 of article 27 of
13 the environmental conservation law and section 97-b of the state
14 finance law, for projects, and for payment of state costs associated
15 with the remediation of offsite contamination at significant threat
16 sites as provided for in section 27-1411 of the environmental
17 conservation law, including personal services and fringe benefits of
18 the departments of environmental conservation, health and law and
19 including suballocations to the departments of health and law and
20 including costs incidental and appurtenant thereto (09HB07F7)
21 120,000,000 (re. \$3,539,000)

22 By chapter 55, section 1, of the laws of 2006:

23 For payment of the state share of the costs of hazardous waste site
24 remediation projects, in accordance with title 13 of article 27 of
25 the environmental conservation law and section 97-b of the state
26 finance law, for projects, and for payment of state costs associated
27 with the remediation of offsite contamination at significant threat
28 sites as provided for in section 27-1411 of the environmental
29 conservation law, including personal services and fringe benefits of
30 the departments of environmental conservation, health and law and
31 including suballocations to the departments of health and law and
32 including costs incidental and appurtenant thereto (09HB06F7)
33 120,000,000 (re. \$3,465,000)

34 By chapter 55, section 1, of the laws of 2005:

35 For payment of the state share of the costs of hazardous waste site
36 remediation projects, in accordance with title 13 of article 27 of
37 the environmental conservation law and section 97-b of the state
38 finance law, for projects, and for payment of state costs associated
39 with the remediation of offsite contamination at significant threat
40 sites as provided for in section 27-1411 of the environmental
41 conservation law, including personal services and related fringe
42 benefits of the departments of environmental conservation, health
43 and law and including suballocations to the departments of health
44 and law and including costs incidental and appurtenant thereto
45 (09HB05F7) ... 120,000,000 (re. \$2,582,000)

46 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
47 section 1, of the laws of 2005:

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1 For payment of the state share of the costs of hazardous waste site
 2 remediation projects, in accordance with title 13 of article 27 of
 3 the environmental conservation law and section 97-b of the state
 4 finance law, for projects, and for payment of state costs associated
 5 with the remediation of offsite contamination at significant threat
 6 sites as provided for in section 27-1411 of the environmental
 7 conservation law, including personal services and related fringe
 8 benefits of the departments of environmental conservation, health
 9 and law and including suballocations to the departments of health
 10 and law and including costs incidental and appurtenant thereto
 11 (09HB04F7) ... 120,222,000 (re. \$5,950,000)

12 SCHEDULE

13 Personal service 15,855,844
 14 Nonpersonal service 975,871
 15 Fringe benefits 5,746,290

16 Maintenance undistributed
 17 For services and expenses related to the
 18 hazardous waste remedial program at the
 19 department of health and for suballocation
 20 to the department of health 5,880,163
 21 For services and expenses related to the
 22 hazardous waste remedial program at the
 23 department of law and for suballocation to
 24 the department of law 763,832
 25 For payment of the state share of the costs
 26 of hazardous waste site remediation
 27 projects in accordance with title 13 of
 28 article 27 of the environmental conserva-
 29 tion law and section 97-b of the state
 30 finance law and for payment of state costs
 31 associated with the remediation of offsite
 32 contamination at significant threat sites
 33 as provided for in section 27-1411 of the
 34 environmental conservation law, including
 35 costs incidental and appurtenant thereto 91,000,000
 36 -----
 37 Available for maintenance undistributed 97,643,995
 38 -----
 39 Total of schedule 120,222,000
 40 =====

41 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 42 part I, section 5, of the laws of 2003:
 43 For payment of the state share of costs of hazardous waste site reme-
 44 diation projects, in accordance with title 13 of article 27 of the
 45 environmental conservation law and section 97-b of the state finance
 46 law, for projects, and for payment of state costs associated with
 47 the remediation of offsite contamination at significant threat sites
 48 as provided for in section 27-1411 of the environmental conservation

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1 law, including personal services and related fringe benefits of the
 2 departments of environmental conservation, health and law and
 3 including costs incidental and appurtenant thereto (09HB03F7)
 4 120,000,000 (re. \$6,716,000)

5 SCHEDULE

6 Personal service 15,700,000
 7 Nonpersonal service 966,325
 8 Fringe benefits 5,689,680

9 Maintenance undistributed
 10 For services and expenses related to the
 11 hazardous waste remedial program at the
 12 department of health and for suballocation
 13 to the department of health 5,880,163
 14 For services and expenses related to the
 15 hazardous waste remedial program at the
 16 department of law and for suballocation to
 17 the department of law 763,832
 18 For payment of the state share of the costs
 19 of hazardous waste site remediation
 20 projects in accordance with title 13 of
 21 article 27 of the environmental conserva-
 22 tion law and section 97-b of the state
 23 finance law and for payment of state costs
 24 associated with the remediation of offsite
 25 contamination at significant threat sites
 26 as provided for in section 27-1411 of the
 27 environmental conservation law, including
 28 costs incidental and appurtenant thereto 91,000,000
 29 -----
 30 Available for maintenance undistributed 97,643,995
 31 -----
 32 Total of schedule 120,000,000
 33 =====

34 Capital Projects Funds - Other
 35 Hazardous Waste Remedial Fund
 36 Hazardous Waste Remediation Oversight and Assistance Account
 37 Hazardous Waste Purpose

38 By chapter 55, section 1, of the laws of 2016:
 39 For the personal services and fringe benefits of the department of
 40 environmental conservation including suballocation to the department
 41 of health related to the brownfield cleanup program pursuant to
 42 title 14 of article 27 of the environmental conservation law and the
 43 voluntary cleanup program including costs incurred prior to April 1,
 44 2016 (09BC16F7) ... 6,000,000 (re. \$4,539,000)

45 By chapter 54, section 1, of the laws of 2015:

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1 For the personal services and fringe benefits of the department of
2 environmental conservation including suballocation to the department
3 of health related to the brownfield cleanup program pursuant to
4 title 14 of article 27 of the environmental conservation law and the
5 voluntary cleanup program including costs incurred prior to April 1,
6 2015 (09BC15F7) ... 6,000,000 (re. \$630,000)

7 By chapter 54, section 1, of the laws of 2014:
8 For the personal services and fringe benefits of the department of
9 environmental conservation including suballocation to the department
10 of health related to the brownfield cleanup program pursuant to
11 title 14 of article 27 of the environmental conservation law and the
12 voluntary cleanup program including costs incurred prior to April 1,
13 2014 (09BC14F7) ... 6,000,000 (re. \$440,000)

14 By chapter 54, section 1, of the laws of 2013:
15 For the personal services and fringe benefits of the department of
16 environmental conservation including suballocation to the department
17 of health related to the brownfield cleanup program pursuant to
18 title 14 of article 27 of the environmental conservation law and the
19 voluntary cleanup program including costs incurred prior to April 1,
20 2013 (09BC13F7) ... 6,000,000 (re. \$629,000)

21 By chapter 54, section 1, of the laws of 2012:
22 For the personal services and fringe benefits of the department of
23 environmental conservation including suballocation to the department
24 of health related to the brownfield cleanup program pursuant to
25 title 14 of article 27 of the environmental conservation law and the
26 voluntary cleanup program including costs incurred prior to April 1,
27 2012 (09BC12F7) ... 10,000,000 (re. \$4,405,000)

28 By chapter 54, section 1, of the laws of 2011:
29 For the personal services and fringe benefits of the department of
30 environmental conservation including suballocation to the department
31 of health related to the brownfield cleanup program pursuant to
32 title 14 of article 27 of the environmental conservation law and the
33 voluntary cleanup program including costs incurred prior to April 1,
34 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000)

35 By chapter 55, section 1, of the laws of 2010:
36 For the following purposes: non-bondable services and expenses associ-
37 ated with the brownfield cleanup and hazardous waste remediation
38 projects; and, suballocation to other state departments and agen-
39 cies; and for other brownfield site cleanup hazardous waste purposes
40 (09TG10F7) ... 2,250,000 (re. \$2,250,000)
41 For the personal services and fringe benefits of the department of
42 environmental conservation including suballocation to the department
43 of health related to the brownfield cleanup program pursuant to
44 title 14 of article 27 of the environmental conservation law and the
45 voluntary cleanup program including costs incurred prior to April 1,
46 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)

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1 By chapter 55, section 1, of the laws of 2009:

2 For the following purposes: non-bondable services and expenses associ-
3 ated with the brownfield cleanup and hazardous waste remediation
4 projects; and, suballocation to other state departments and agen-
5 cies; and for other brownfield site cleanup hazardous waste purposes
6 (09TG09F7) ... 2,250,000 (re. \$2,250,000)

7 For the personal services and fringe benefits of the department of
8 environmental conservation including suballocation to the department
9 of health related to the brownfield cleanup program pursuant to
10 title 14 of article 27 of the environmental conservation law and the
11 voluntary cleanup program including costs incurred prior to April 1,
12 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)

13 By chapter 55, section 1, of the laws of 2008:

14 For the following purposes: non-bondable services and expenses associ-
15 ated with the brownfield cleanup and hazardous waste remediation
16 projects; and, suballocation to other state departments and agen-
17 cies; and for other brownfield site cleanup hazardous waste purposes
18 (09TG08F7) ... 2,250,000 (re. \$2,250,000)

19 For the following purposes: non-bondable services and expenses associ-
20 ated with the brownfield cleanup and hazardous waste remediation
21 projects; grants authorized pursuant to section 970-r of the general
22 municipal law; and, suballocation to other state departments and
23 agencies; and for other brownfield site cleanup hazardous waste
24 purposes (09BA08F7) ... 2,750,000 (re. \$1,934,000)

25 For the personal services and fringe benefits of the department of
26 environmental conservation including suballocation to the department
27 of health related to the brownfield cleanup program pursuant to
28 title 14 of article 27 of the environmental conservation law and the
29 voluntary cleanup program including costs incurred prior to April 1,
30 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)

31 By chapter 55, section 1, of the laws of 2007:

32 For the following purposes: non-bondable services and expenses associ-
33 ated with the brownfield cleanup and hazardous waste remediation
34 projects; and, suballocation to other state departments and agen-
35 cies; and for other brownfield site cleanup hazardous waste purposes
36 (09TG07F7) ... 2,250,000 (re. \$715,000)

37 For the following purposes: non-bondable services and expenses associ-
38 ated with the brownfield cleanup and hazardous waste remediation
39 projects; grants authorized pursuant to section 970-r of the general
40 municipal law; and, suballocation to other state departments and
41 agencies; and for other brownfield site cleanup hazardous waste
42 purposes (09BA07F7) ... 12,750,000 (re. \$3,318,000)

43 For the personal services and fringe benefits of the department of
44 environmental conservation including suballocation to the department
45 of health related to the brownfield cleanup program pursuant to
46 title 14 of article 27 of the environmental conservation law and the
47 voluntary cleanup program including costs incurred prior to April 1,
48 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)

49 By chapter 55, section 1, of the laws of 2006:

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1 For the following purposes pursuant to a memorandum of understanding
2 to be executed by the governor, the temporary president of the
3 senate and the speaker of the assembly: non-bondable services and
4 expenses associated with the brownfield cleanup and hazardous waste
5 remediation projects; grants authorized pursuant to section 970-r of
6 the general municipal law; technical assistance grants pursuant to
7 titles 13 and 14 of article 27 of the environmental conservation
8 law; services and expenses associated with negotiating and oversee-
9 ing implementation of brownfield site cleanup agreements in accord-
10 ance with title 14 of article 27 of the environmental conservation
11 law; including personal services and fringe benefits of the depart-
12 ment of environmental conservation including costs incidental and
13 appurtenant thereto including suballocation to other state depart-
14 ments and agencies; and for other brownfield site cleanup hazardous
15 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)

16 For the personal services and fringe benefits of the department of
17 environmental conservation including suballocation to the department
18 of health related to the brownfield cleanup program pursuant to
19 title 14 of article 27 of the environmental conservation law and the
20 voluntary cleanup program including costs incurred prior to April 1,
21 2006 (09BC06F7) ... 7,375,000 (re. \$702,000)

22 By chapter 55, section 1, of the laws of 2005:

23 For the following purposes pursuant to a memorandum of understanding
24 to be executed by the governor, the temporary president of the
25 senate and the speaker of the assembly: non-bondable services and
26 expenses associated with the brownfield cleanup and hazardous waste
27 remediation projects; grants authorized pursuant to section 970-r of
28 the general municipal law; technical assistance grants pursuant to
29 titles 13 and 14 of article 27 of the environmental conservation
30 law; services and expenses associated with negotiating and oversee-
31 ing implementation of brownfield site cleanup agreements in accord-
32 ance with title 14 of article 27 of the environmental conservation
33 law; including personal services and related fringe benefits of the
34 department of environmental conservation including costs incidental
35 and appurtenant thereto including suballocation to other state
36 departments and agencies; and for other brownfield site cleanup
37 hazardous waste purposes (09HT05F7)
38 15,000,000 (re. \$15,000,000)

39 For the personal services and related fringe benefits of the depart-
40 ment of environmental conservation including suballocation to the
41 department of health related to the brownfield cleanup program
42 pursuant to title 14 of article 27 of the environmental conservation
43 law and the voluntary cleanup program including costs incurred prior
44 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$1,765,000)

45 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
46 section 1, of the laws of 2009:

47 For the following purposes pursuant to a memorandum of understanding
48 to be executed by the governor, the temporary president of the
49 senate and the speaker of the assembly: non-bondable services and
50 expenses associated with the brownfield cleanup and hazardous waste

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1 remediation projects; grants authorized pursuant to section 970-r of
 2 the general municipal law; technical assistance grants pursuant to
 3 titles 13 and 14 of article 27 of the environmental conservation
 4 law; services and expenses associated with negotiating and oversee-
 5 ing implementation of brownfield site cleanup agreements in accord-
 6 ance with title 14 of article 27 of the environmental conservation
 7 law; including personal services and related fringe benefits of the
 8 department of environmental conservation including costs incidental
 9 and appurtenant thereto including suballocation to other state
 10 departments and agencies; and for other brownfield site cleanup
 11 hazardous waste purposes (09HT04F7)
 12 15,000,000 (re. \$6,382,000)

13 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 14 section 1, of the laws of 2009:

15 For the following purposes pursuant to a Memorandum of Understanding
 16 to be executed by the Governor, the temporary president of the
 17 Senate and the speaker of the Assembly: non-bondable services and
 18 expenses associated with brownfield clean up and hazardous waste
 19 remediation projects; grants authorized pursuant to section 970-r of
 20 the general municipal law; technical assistance grants pursuant to
 21 titles 13 and 14 of article 27 of the environmental conservation
 22 law; services and expenses associated with negotiating and oversee-
 23 ing implementation of brownfield site cleanup agreements in accord-
 24 ance with title 14 of article 27 of the environmental conservation
 25 law; including personal services and related fringe benefits of the
 26 department of environmental conservation including costs incidental
 27 and appurtenant thereto including suballocation to other state
 28 departments and agencies; and for other brownfield site cleanup
 29 hazardous waste purposes (09HT03F7)
 30 15,000,000 (re. \$8,371,000)

31 Capital Projects Funds - Other
 32 Hazardous Waste Remedial Fund
 33 Hazardous Waste Remediation Site Investigation and
 34 Construction Account
 35 Hazardous Waste Purpose

36 By chapter 55, section 1, of the laws of 2016:

37 For services and expenses related to Hazardous Waste Program, includ-
 38 ing personal service, fringe benefits and non-bondable services and
 39 expenses related to hazardous waste remediation projects (09IN16F7)
 40 ... 2,000,000 (re. \$2,000,000)

41 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

42 Capital Projects Funds - Other
 43 Capital Projects Fund
 44 Hazardous Waste Purpose

45 By chapter 55, section 1, of the laws of 1999:

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1 For payment of the state's share of the costs of hazardous waste site
2 remediation projects, in accordance with the provisions of title 3
3 of article 52 of the environmental conservation law, for projects,
4 including costs incidental and appurtenant thereto, and for payment
5 of reimbursements to the hazardous waste remedial fund for services
6 and expenses of the departments of environmental conservation, law
7 and health, including fringe benefits (09HW99F7)
8 37,625,000 (re. \$579,000)

9 By chapter 55, section 1, of the laws of 1997:
10 For payment of the state's share of the costs of hazardous waste site
11 remediation projects, in accordance with the provisions of title 3
12 of article 52 of the environmental conservation law, for projects,
13 including costs incidental and appurtenant thereto (09HW97F7)
14 30,000,000 (re. \$501,000)

15 By chapter 55, section 1, of the laws of 1996:
16 For payment of the state's share of the costs of hazardous waste site
17 remediation projects, in accordance with the provisions of title 3
18 of article 52 of the environmental conservation law, for projects,
19 including costs incidental and appurtenant thereto (09HW96F7)
20 32,800,000 (re. \$228,000)

21 By chapter 54, section 1, of the laws of 1995:
22 For payment of the state's share of the costs of hazardous waste site
23 remediation projects, in accordance with the provisions of title 3
24 of article 52 of the environmental conservation law, for projects,
25 including costs incidental and appurtenant thereto (09HW95F7)
26 66,000,000 (re. \$1,642,000)

27 By chapter 54, section 1, of the laws of 1994:
28 For payment of the state's share of the costs of hazardous waste site
29 remediation projects, in accordance with the provisions of title 3
30 of article 52 of the environmental conservation law, for projects,
31 including costs incidental and appurtenant thereto (09HW94F7)
32 150,000,000 (re. \$11,785,000)

33 By chapter 54, section 1, of the laws of 1993:
34 For payment of the state's share of the costs of hazardous waste site
35 remediation projects, in accordance with the provisions of title 3
36 of article 52 of the environmental conservation law, for projects,
37 including costs incidental and appurtenant thereto (09HW93F7)
38 140,000,000 (re. \$9,501,000)

39 By chapter 54, section 1, of the laws of 1992:
40 For payment of the state's share of the costs of hazardous waste site
41 remediation projects, in accordance with the provisions of title 3
42 of article 52 of the environmental conservation law, for projects,
43 including costs incidental and appurtenant thereto (09HW92F7)
44 204,000,000 (re. \$4,298,000)

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1 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
2 section 3, of the laws of 1992:
3 For payment of the state's share of the costs of hazardous waste site
4 remediation projects, in accordance with the provisions of title 3
5 of article 52 of the environmental conservation law, for projects,
6 including costs incidental and appurtenant thereto (091691F7)
7 110,000,000 (re. \$5,050,000)

8 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
9 section 3, of the laws of 1991:
10 For payment of the state share of the costs of hazardous waste site
11 remediation projects, in accordance with the provisions of title 3
12 of article 52 of the environmental conservation law, for projects,
13 including costs incidental and appurtenant thereto (095390F7)
14 173,575,000 (re. \$10,170,000)

15 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
16 section 3, of the laws of 1990:
17 For payment of the state share of the costs of hazardous waste site
18 remediation projects, in accordance with the provisions of title 3
19 of article 52 of the environmental conservation law, for projects,
20 including costs incidental and appurtenant thereto (095489F7)
21 26,000,000 (re. \$1,960,000)

22 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
23 section 3, of the laws of 1990:
24 For payment of the state share of the costs of hazardous waste site
25 remediation projects, in accordance with the provisions of title
26 three of article fifty-two of the environmental conservation law,
27 for projects, including the transfer of obligations from capital
28 projects appropriations funded from the hazardous waste remedial
29 fund - 312 and including costs incidental and appurtenant thereto,
30 (095887F7) 100,000,000 (re. \$1,499,000)

31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Solid Waste Management Purpose

34 By chapter 55, section 1, of the laws of 2010:
35 For payment of the state share of the costs of municipal landfill
36 closure projects, in accordance with the provisions of article 52
37 and title 5 of article 54 of the environmental conservation law, for
38 projects, including costs incidental and appurtenant thereto and the
39 payment of liabilities incurred prior to April 1, 2010 (09571056)
40 ... 342,000 (re. \$342,000)

41 By chapter 54, section 1, of the laws of 1991:
42 For payment of the state's share of the costs of municipal landfill
43 closure projects, in accordance with the provisions of article 52
44 and title 5 of article 54 of the environmental conservation law, for
45 projects, including costs incidental and appurtenant thereto
46 (09279156) 50,000,000 (re. \$188,000)

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1 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

2 Capital Projects Funds - Other
 3 Capital Projects Fund
 4 Solid Waste Management Purpose

5 By chapter 54, section 1, of the laws of 2001:

6 For state assistance payments for the state share of the costs of
 7 solid waste projects in accordance with the provisions of title 4 of
 8 article 56 of the environmental conservation law for project costs,
 9 including costs incidental and appurtenant thereto and for payment
 10 of reimbursements to the clean water/clean air implementation fund
 11 for services and expenses of state departments and agencies, includ-
 12 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 13 Disbursements". The moneys appropriated herein may be suballocated
 14 to other state departments and agencies.

15 Notwithstanding the provisions of any general or special law, the
 16 moneys hereby appropriated shall be available for solid waste
 17 projects in accordance with title 4 of article 56 of the environ-
 18 mental conservation law upon the issuance of a certificate of
 19 approval of availability by the director of the division of the
 20 budget.

21 The state comptroller shall at the commencement of each month certify
 22 to the director of the division of the budget, the commissioner of
 23 environmental conservation, the chairman of the senate finance
 24 committee, and the chairman of the assembly ways and means committee
 25 the amounts disbursed from this appropriation for "Solid Waste
 26 Project Disbursements" for the month preceding such certification
 27 (09BA0156) ... 45,000,000 (re. \$200,000)

28 Project Schedule	
29 PROJECT	AMOUNT
30 -----	-----
31 (thousands of dollars)	
32 Fresh Kills landfill closure	
33 project	30,000
34 Municipal landfill projects	2,000
35 Municipal recycling projects	13,000
36 -----	-----
37 Total	45,000
38 =====	=====

39 By chapter 55, section 1, of the laws of 2000:

40 For state assistance payments for the state share of the costs of
 41 solid waste projects in accordance with the provisions of title 4 of
 42 article 56 of the environmental conservation law for project costs,
 43 including costs incidental and appurtenant thereto and for payment
 44 of reimbursements to the clean water/clean air implementation fund
 45 for services and expenses of state departments and agencies, includ-
 46 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 47 Disbursements". The moneys appropriated herein may be suballocated
 48 to other state departments and agencies.

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 (re. \$130,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	10,000
Municipal landfill projects	1,500
Municipal recycling projects	5,000

Total	16,500
=====	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 (re. \$199,000)

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1 project schedule
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 Fresh Kills landfill closure
 6 project 15,000
 7 Municipal landfill projects 5,000
 8 Municipal recycling projects 5,000
 9 -----
 10 Total 25,000
 11 =====

12 By chapter 413, section 28, of the laws of 1996, as amended by chapter
 13 55, section 1, of the laws of 1997:

14 For state assistance payments for the state share of the costs of
 15 solid waste projects in accordance with the provisions of title 4 of
 16 article 56 of the environmental conservation law for project costs,
 17 including costs incidental and appurtenant thereto and for payment
 18 of reimbursements to the clean water/clean air implementation fund
 19 for services and expenses of state departments and agencies, includ-
 20 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 21 Disbursements". The moneys appropriated herein may be suballocated
 22 to other state departments and agencies.

23 Notwithstanding the provisions of any general or special law, moneys
 24 hereby appropriated shall be available for solid waste projects in
 25 accordance with title 4 of article 56 of the environmental conserva-
 26 tion law upon the issuance of a certificate of approval of avail-
 27 ability by the director of the division of the budget.

28 The state comptroller at the commencement of each month shall certify
 29 to the director of the division of the budget, the commissioner of
 30 environmental conservation, the chairman of the senate finance
 31 committee, and the chairman of the assembly ways and means committee
 32 the amounts disbursed from this appropriation for "Solid Waste
 33 Project Disbursements" for the month preceding such certification
 34 (09BA9656) ... 35,000,000 (re. \$446,000)

35 SOLID WASTE MANAGEMENT (CCP)

36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 Solid Waste Purpose

39 By chapter 55, section 1, of the laws of 2016:

40 For pre-closure and post-closure costs associated with Adirondack
 41 landfills pursuant to agreements with Essex county (09EX1656)
 42 500,000 (re. \$500,000)

43 By chapter 55, section 1, of the laws of 2010:

44 For post-closure costs associated with the state-owned Rush Landfill
 45 including suballocation to other state departments and agencies
 46 (09RL1056) ... 50,000 (re. \$50,000)

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1 By chapter 55, section 1, of the laws of 2009:
2 For post-closure costs associated with the state-owned Rush Landfill
3 including suballocation to other state departments and agencies
4 (09RL0956) ... 50,000 (re. \$50,000)

5 By chapter 55, section 1, of the laws of 2008:
6 For post-closure costs associated with the state-owned Rush Landfill
7 including suballocation to other state departments and agencies
8 (09RL0856) ... 50,000 (re. \$8,000)

9 By chapter 55, section 1, of the laws of 2007:
10 For pre-closure and post-closure costs associated with Adirondack
11 landfills pursuant to agreements with Essex county (09EX0756)
12 400,000 (re. \$400,000)
13 For post-closure costs associated with the state-owned Rush Landfill
14 including suballocation to other state departments and agencies
15 (09RL0756) ... 350,000 (re. \$350,000)

16 By chapter 55, section 1, of the laws of 2006:
17 For pre-closure and post-closure costs associated with Adirondack
18 landfills pursuant to agreements with Essex county (09EX0656) ...
19 495,000 (re. \$132,000)
20 For post-closure costs associated with the state-owned Rush Landfill
21 including suballocation to other state departments and agencies
22 (09RL0656) ... 450,000 (re. \$112,000)

23 Capital Projects Funds - Federal
24 Federal Capital Projects Fund
25 Hazardous Waste Purpose

26 By chapter 55, section 1, of the laws of 2016:
27 For the federal share of the cleanup of hazardous waste sites pursuant
28 to the provision of the federal comprehensive environmental
29 response, compensation and liability act of 1980 reauthorization or
30 amendments thereto including suballocation to other state depart-
31 ments and agencies (09FS16F7)
32 30,000,000 (re. \$30,000,000)

33 By chapter 55, section 1, of the laws of 2004:
34 For the federal share of the cleanup of hazardous waste sites pursuant
35 to the provision of the federal comprehensive environmental
36 response, compensation and liability act of 1980 reauthorization or
37 amendments thereto including suballocation to other state depart-
38 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)

39 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
40 section 1, of the laws of 2005:
41 For the federal share of the cleanup of hazardous waste sites pursuant
42 to the provisions of the federal comprehensive environmental
43 response, compensation and liability act of 1980 reauthorization or
44 amendments thereto including suballocation to other state depart-
45 ments and agencies (09FS99F7) ... 30,082,000 (re. \$4,386,000)

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By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
section 1, of the laws of 1997:

For the federal share of the cleanup of hazardous waste sites pursuant
to the provisions of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to the department of
health (090486F7) ... 55,000,000 (re. \$3,609,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
section 1, of the laws of 1997:

For the federal share of the clean up of hazardous waste sites pursu-
ant to the provisions of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to the department of
health (028789F7) (re. \$2,330,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management
projects, including the payment of liabilities incurred prior to
April 1, 1989, in accordance with the following schedule and with
the provisions of title 9 of article 51 of the environmental conser-
vation law, including costs incidental and appurtenant thereto,
hereinafter referred to as "Municipal Solid Waste Management
Disbursements."

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for municipal solid
waste management expenditures approved for municipal solid waste
management projects in accordance with section 51-0905 of the envi-
ronmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget. The state comptroller shall at the commencement of each
month certify to the director of the division of the budget, the
commissioner of environmental conservation, the chairman of the
senate finance committee and the chairman of the assembly ways and
means committee the amounts expended from this appropriation for
"Municipal Solid Waste Management Disbursements" for each approved
project for the month preceding such certification (09A58956)
6,250,000 (re. \$115,000)

project schedule

ESTIMATED

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PROJECT	STATE SHARE

(thousands of dollars)	
Brookhaven. Notwithstanding	
the provisions of any gener-	
al or special law, the	
amounts hereby appropriated,	
in whole or in part, for	
municipal solid waste	
management projects may be	
used by the Town of Brookha-	
ven, for the purpose of	
providing recycling, materi-	
als recovery, and solid	
waste management services	
within Suffolk and Nassau	
counties. In addition to	
other purposes allowed by	
law, such funds may be used	
for the purpose of acquiring	
land and making improvements	
thereon; for the purpose of	
constructing new structures	
or purchasing existing	
structures and making	
improvements thereon; and	
for the purchase of resource	
recovery equipment and	
source separation equipment	
as such terms are defined in	
section 51-0903 of the envi-	
ronmental conservation	
law. Notwithstanding the	
provisions of subdivision 1	
of section 51-0905 of the	
environmental conservation	
law, this project for the	
Town of Brookhaven is hereby	
deemed to be eligible for a	
payment of the funds herein	
appropriated for eligible	
project costs	6,250

Total	6,250
	=====

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) 7,812,000 (re. \$32,000)

PROJECT	ESTIMATED STATE SHARE
(thousands)	
St. Lawrence	\$750
Broome	5,562
Oneida	1,000
Source separation and recycling projects, Nassau and Suffolk counties	500
Total	\$7,812

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) 40,285,000 ... (re. \$3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 (re. \$725,000)

project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
Resource Recovery Projects		(thousands)
New York City	\$38,000	\$14,000

(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the

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1	purchase of resource recovery equipment,		
2	and source separation equipment, as such		
3	terms are defined in section 51-0903 of		
4	the environmental conservation law,		
5	provided that such purposes are neces-		
6	sary to the implementation of the local		
7	law or ordinance required pursuant to		
8	section 120-aa of the general municipal		
9	law.)		
10	Town of Smithtown	2,600	1,300
11	(Notwithstanding the provisions of article		
12	fifty-one of the environmental conserva-		
13	tion law, any rules and regulations and		
14	any general or special law, this project		
15	for the Town of Smithtown is hereby		
16	deemed to be eligible for a State grant		
17	of fifty percent of the eligible project		
18	cost)		
19	Chemung County	1,008	556
20	Monroe County	18,000	9,000
21	Onondaga County	1,000	295
22	Westchester County	12,000	6,000
23	Various Solid Waste Disposal Projects statewide .	14,000	3,500
24	Solid Waste Management Projects		
25	Town of North Hempstead	8,000	3,688
26			-----
27	(Notwithstanding any other section of law,		
28	rule, or regulation, any reimbursement		
29	for project costs pursuant to this reap-		
30	propriation shall be eligible for up to		
31	fifty percent of the total cost of the		
32	project)		
33	Total		\$38,339
34			=====

35 WATER RESOURCES (CCP)

36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 Flood Control Purpose

39 By chapter 55, section 1, of the laws of 2016:
 40 For various new and existing flood protection projects including the
 41 state share of federal sponsored flood control projects, and the
 42 maintenance of existing flood control projects; for coastal erosion
 43 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 44 coastlines and the state share of costs associated with matching
 45 federal funds for a statewide flood plain map modernization program;
 46 for the state share of costs associated with the installation and/or
 47 reinstallation, upgrade, monitoring and maintenance of a statewide
 48 network of stream flow gauges, including personal service, non-per-
 49 sonal service, fringe benefits and indirect costs, including subal-

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1 location to other state departments and agencies (09FL1663) ...
2 2,250,000 (re. \$2,250,000)
3 For an advance payment by the state for the local costs of various
4 shore protection projects. No portion of this appropriation shall be
5 available until the respective municipality has entered into an
6 agreement with the commissioner of the department of environmental
7 conservation, and such agreement is approved by the director of the
8 budget (09AD1663) ... 3,000,000 (re. \$3,000,000)

9 By chapter 54, section 1, of the laws of 2015:
10 For an advance payment by the state for the local costs of various
11 shore protection projects. No portion of this appropriation shall be
12 available until the respective municipality has entered into an
13 agreement with the commissioner of the department of environmental
14 conservation, and such agreement is approved by the director of the
15 budget (09AD1563) ... 3,000,000 (re. \$3,000,000)

16 By chapter 54, section 1, of the laws of 2014:
17 For various new and existing flood protection projects including the
18 state share of federal sponsored flood control projects, and the
19 maintenance of existing flood control projects; for coastal erosion
20 hazard area mapping of the state's Atlantic Ocean and Great Lakes
21 coastlines and the state share of costs associated with matching
22 federal funds for a statewide flood plain map modernization program;
23 for the state share of costs associated with the installation and/or
24 reinstallation, upgrade, monitoring and maintenance of a statewide
25 network of stream flow gauges, including personal service, nonper-
26 sonal service, fringe benefits and indirect costs, including subal-
27 location to other state departments and agencies (09FL1463)
28 1,000,000 (re. \$675,000)

29 By chapter 54, section 1, of the laws of 2013:
30 For various new and existing flood protection projects including the
31 state share of federal sponsored flood control projects, and the
32 maintenance of existing flood control projects; for coastal erosion
33 hazard area mapping of the state's Atlantic Ocean and Great Lakes
34 coastlines and the state share of costs associated with matching
35 federal funds for a statewide flood plain map modernization program;
36 for the state share of costs associated with the installation and/or
37 reinstallation, upgrade, monitoring and maintenance of a statewide
38 network of stream flow gauges, including personal service, nonper-
39 sonal service, fringe benefits and indirect costs, including subal-
40 location to other state departments and agencies (09FL1363)
41 500,000 (re. \$500,000)

42 By chapter 54, section 1, of the laws of 2012:
43 For the state's share including personal service, nonpersonal service,
44 fringe benefits and indirect costs of various shore protection
45 projects including suballocation to other state departments and
46 agencies (09W11263) ... 1,000,000 (re. \$1,000,000)
47 For various new and existing flood protection projects including the
48 state share of federal sponsored flood control projects, and the

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1 maintenance of existing flood control projects; for coastal erosion
 2 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 3 coastlines and the state share of costs associated with matching
 4 federal funds for a statewide flood plain map modernization program;
 5 for the state share of costs associated with the installation and/or
 6 reinstallation, upgrade, monitoring and maintenance of a statewide
 7 network of stream flow gauges, including personal service, nonper-
 8 sonal service, fringe benefits and indirect costs, including subal-
 9 location to other state departments and agencies (09FL1263)
 10 5,000,000 (re. \$1,940,000)

11 By chapter 54, section 1, of the laws of 2011:

12 For the state's share including personal services, fringe benefits and
 13 indirect costs of various shore protection projects including subal-
 14 location to other state departments and agencies (09W11163)
 15 1,000,000 (re. \$1,000,000)
 16 For various new and existing flood protection projects including the
 17 state share of federal sponsored flood control projects, and the
 18 maintenance of existing flood control projects including personal
 19 services and fringe benefits, including suballocation to other state
 20 departments and agencies (09FL1163)
 21 1,000,000 (re. \$1,000,000)
 22 For services and expenses for the state share of costs associated with
 23 matching federal funds for a statewide flood plain map modernization
 24 program, including suballocation to other state departments and
 25 agencies (09FP1163) ... 834,000 (re. \$834,000)

26 By chapter 55, section 1, of the laws of 2010:

27 For various new and existing flood protection projects including the
 28 state share of federal sponsored flood control projects, and the
 29 maintenance of existing flood control projects including personal
 30 services and fringe benefits, including suballocation to other state
 31 departments and agencies (09FL1063)
 32 1,000,000 (re. \$1,000,000)
 33 For services and expenses for the state share of costs associated with
 34 matching federal funds for a statewide flood plain map modernization
 35 program, including suballocation to other state departments and
 36 agencies (09FP1063) ... 834,000 (re. \$834,000)

37 By chapter 55, section 1, of the laws of 2009:

38 For the state's share including personal services, fringe benefits and
 39 indirect costs of various shore protection projects including subal-
 40 location to other state departments and agencies (09W10963)
 41 1,000,000 (re. \$1,000,000)
 42 For various new and existing flood protection projects including the
 43 state share of federal sponsored flood control projects, and the
 44 maintenance of existing flood control projects including personal
 45 services and fringe benefits, including suballocation to other state
 46 departments and agencies (09FL0963) ... 1,000,000 ... (re. \$370,000)
 47 For services and expenses for the state share of costs associated with
 48 matching federal funds for a statewide flood plain map modernization

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1 program, including suballocation to other state departments and
2 agencies (09FP0963) ... 834,000 (re. \$834,000)

3 By chapter 55, section 1, of the laws of 2008:
4 For the state's share including personal services, fringe benefits and
5 indirect costs of various shore protection projects including subal-
6 location to other state departments and agencies (09W10863)
7 50,000 (re. \$22,000)
8 For services and expenses for the state share of costs associated with
9 matching federal funds for a statewide flood plain map modernization
10 program, including suballocation to other state departments and
11 agencies (09FP0863) ... 834,000 (re. \$95,000)

12 By chapter 55, section 1, of the laws of 2007:
13 For various dam safety projects (09FD0763)
14 300,000 (re. \$261,000)

15 By chapter 55, section 1, of the laws of 2006:
16 For the state's share including personal services, fringe benefits and
17 indirect costs of various shore protection projects including subal-
18 location to other state departments and agencies (09W10663)
19 797,000 (re. \$537,000)
20 For services and expenses for the state share of costs associated with
21 matching federal funds for a statewide flood plain map modernization
22 program, including suballocation to other state departments and
23 agencies (09FP0663) ... 834,000 (re. \$145,000)

24 By chapter 55, section 1, of the laws of 2005:
25 For the state's share including personal services, fringe benefits and
26 indirect costs of various shore protection projects including subal-
27 location to other state departments and agencies (09W10563)
28 800,000 (re. \$800,000)

29 By chapter 55, section 1, of the laws of 2004:
30 For the state's share including personal services, fringe benefits and
31 indirect costs of various shore protection projects including subal-
32 location to other state departments and agencies (09W10463)
33 1,000,000 (re. \$1,000,000)

34 By chapter 55, section 1, of the laws of 2003:
35 For the state's share including personal services, fringe benefits and
36 indirect costs of various shore protection projects including subal-
37 location to other state departments and agencies (09W10363)
38 2,210,000 (re. \$337,000)
39 For the state's share of federally funded flood control projects
40 including personal services, fringe benefits and indirect costs. No
41 portion of this appropriation shall be available until the federal
42 share of such projects is appropriated (09FC0363)
43 2,359,000 (re. \$2,341,000)
44 For an advance payment by the state for the local costs of various
45 shore protection projects. No portion of this appropriation shall be
46 available until the respective county has entered into an agreement

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1 with the commissioner of the department of environmental conserva-
2 tion, and such agreement is approved by the director of the budget
3 (09AD0363) ... 895,000 (re. \$150,000)

4 By chapter 54, section 1, of the laws of 2002:
5 For the state's share of various shore protection projects including
6 suballocation to other state departments and agencies (09W10263) ...
7 3,500,000 (re. \$15,000)
8 For an advance payment by the state for the local costs of various
9 shore protection projects. No portion of this appropriation shall be
10 available until the respective county has entered into an agreement
11 with the commissioner of the department of environmental conserva-
12 tion, and such agreement is approved by the director of the budget
13 (09AD0263) ... 1,955,000 (re. \$102,000)

14 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
15 section 1, of the laws of 2004:
16 For the state's share of federally funded flood control projects
17 including personal services, fringe benefits and indirect costs. No
18 portion of this appropriation shall be available until the federal
19 share of such projects is appropriated (09FC0263)
20 1,850,000 (re. \$247,000)

21 By chapter 54, section 1, of the laws of 2001:
22 For the state's share of various shore protection projects including
23 suballocation to other state departments and agencies (09W10163) ...
24 4,020,000 (re. \$725,000)
25 For an advance payment by the state for the local costs of various
26 shore protection projects. No portion of this appropriation shall be
27 available until the respective county has entered into an agreement
28 with the commissioner of the department of environmental conserva-
29 tion, and such agreement is approved by the director of the budget
30 (09070163) ... 1,275,000 (re. \$3,000)

31 By chapter 55, section 1, of the laws of 2000:
32 For the state's share of various shore protection projects including
33 suballocation to other state departments and agencies (09W10063) ...
34 6,300,000 (re. \$177,000)
35 For an advance payment by the state for the local costs of various
36 shore protection projects. No portion of this appropriation shall be
37 available until the respective county has entered into an agreement
38 with the commissioner of the department of environmental conserva-
39 tion, and such agreement is approved by the director of the budget
40 (09A10063) ... 1,275,000 (re. \$55,000)

41 By chapter 55, section 1, of the laws of 1999:
42 For an advance payment by the state for the local costs of various
43 shore protection projects. No portion of this appropriation shall be
44 available until the respective county has entered into an agreement
45 with the commissioner of the department of environmental conserva-
46 tion, and such agreement is approved by the director of the budget
47 (09A29963) ... 880,000 (re. \$675,000)

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- 1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
2 section 1, of the laws of 2009:
3 For the state's share of shore protection projects including Shinne-
4 cock Inlet, coastal erosion of Coney Island, coastal erosion of
5 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
6 Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. \$147,000)
7 For an advance by the state for shore protection projects including
8 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
9 of Westhampton, West of Shinnecock, Orchard Beach and the local
10 costs of the Rockaway Beach nourishment Shore protection Project.
11 No portion of this appropriation shall be available until the
12 respective county has entered into an agreement with the commis-
13 sioner of the department of environmental conservation, and such agree-
14 ment is approved by the director of the budget (09A39963)
15 1,600,000 (re. \$63,000)
- 16 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
17 section 1, of the laws of 2009:
18 For the state's share of shore protection projects including Shinne-
19 cock Inlet, coastal erosion of Coney Island, coastal erosion of
20 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
21 Beach Nourishment Project (09W39863) ... 490,000 (re. \$490,000)
22 For an advance payment by the state for shore protection projects
23 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
24 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
25 county's share of the costs of a beach nourishment project at Jones
26 Beach Inlet. No portion of this appropriation shall be available
27 until the county has entered into an agreement with the commissioner
28 of the department of environmental conservation, and such agreement
29 is approved by the director of the budget (09A29863)
30 210,000 (re. \$210,000)
31 For an advance payment by the state of shore protection projects
32 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
33 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
34 local costs of the Shinnecock Inlet Shore Protection project includ-
35 ing suballocation to the department of state. No portion of this
36 appropriation shall be available until the county has entered into
37 an agreement with the commissioner of the department of environ-
38 mental conservation, and such agreement is approved by the director
39 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)
- 40 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
41 section 1, of the laws of 2010:
42 For the state's share of shore protection projects including Shinne-
43 cock Inlet, coastal erosion of Coney Island, coastal erosion of
44 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
45 Inlet project including suballocation to the department of state
46 (09W49863) ... 2,183,000 (re. \$130,000)
- 47 By chapter 55, section 1, of the laws of 1997, as amended by chapter
48 108, section 5, of the laws of 2006:

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1 For various dam safety projects (09009763)
2 500,000 (re. \$72,000)
3 For costs associated with storm damage reduction and beach nourishment
4 projects on Long Beach Barrier Island in the communities of Point
5 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
7 section 1, of the laws of 2004:
8 For various state and municipal flood projects including personal
9 services, fringe benefits and indirect costs; and rehabilitation of
10 flood damage incurred subsequent to January 1, 1996, for flood
11 control projects for which federal funding is available and for
12 projects which are eligible for funds pursuant to section 299-x of
13 the county law (09799763) ... 2,633,000 (re. \$728,000)

14 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
15 section 1, of the laws of 2009:
16 For the state's share of shore protection projects including Shinne-
17 cock Inlet, coastal erosion of Coney Island, coastal erosion of
18 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
19 Beach nourishment project (09539463) ... 840,000 (re. \$611,000)
20 For the state's share of shore protection projects including Shinne-
21 cock Inlet, coastal erosion of Coney Island, coastal erosion of
22 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
23 shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000)
24 For the state's share of shore protection projects including Shinne-
25 cock Inlet, coastal erosion of Coney Island, coastal erosion of
26 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
27 sand bypassing projects at Asharoken Beach and the LILCO Jetties
28 (09A79463) ... 1,000,000 (re. \$65,000)
29 For the state's share of shore protection projects including Shinne-
30 cock Inlet, coastal erosion of Coney Island, coastal erosion of
31 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
32 projects at the Long Island South Shore Inlets (09A19463)
33 1,450,000 (re. \$55,000)
34 For the state's share of shore protection projects including Shinne-
35 cock Inlet, coastal erosion of Coney Island, coastal erosion of
36 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
37 evacuation route projects at Bayville, Rockaway and Long Beach
38 (09A49463) ... 2,000,000 (re. \$1,072,000)

39 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
40 section 1, of the laws of 2009:
41 An advance for the payment by the state of shore protection projects
42 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
43 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
44 County's share of the costs of a coastal erosion project at Jones
45 Inlet.
46 No portion of this appropriation shall be available until the county
47 has entered into an agreement with the commissioner of the depart-
48 ment of environmental conservation, and such agreement is approved

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1 by the director of the budget (09019463)
2 360,000 (re. \$333,000)

3 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
4 section 1, of the laws of 2009:

5 For payment by the state, as an advance, of shore protection projects
6 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
7 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
8 York City's share of the costs of a coastal erosion project at Coney
9 Island.

10 No portion of this appropriation shall be available for the city's
11 share of project costs until the city has entered into an agreement
12 with the commissioner of the department of environmental conserva-
13 tion, and which agreement is approved by the director of the budget,
14 providing for repayment to the state of an amount equal to the
15 amount disbursed from this appropriation. A copy of such agreement
16 shall be filed with the state comptroller, the chairman of the
17 senate finance committee and the chairman of the assembly ways and
18 means committee (09099363) ... 2,800,000 (re. \$55,000)

19 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
20 section 1, of the laws of 2009:

21 For payment by the state, as an advance, of shore protection projects
22 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
23 erosion of Westhampton, West of Shinnecock, Orchard Beach and
24 Suffolk county's share of the costs of a coastal erosion project at
25 Westhampton Beach.

26 No portion of this appropriation shall be available for the county's
27 share of project costs until the county has entered into an agree-
28 ment with the commissioner of the department of environmental
29 conservation, and which agreement is approved by the director of the
30 division of the budget, providing for repayment to the state of an
31 amount equal to the amount disbursed from this appropriation. A copy
32 of such agreement shall be filed with the state comptroller, the
33 chairman of the senate finance committee and the chairman of the
34 assembly ways and means committee (091A9063)
35 4,050,000 (re. \$318,000)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Water Resources Purpose

39 By chapter 55, section 1, of the laws of 2016:

40 An advance for costs incurred relating to work required for the safety
41 of dams and other structures impounding water, to be reimbursed in
42 accordance with section 15-0507 of the environmental conservation
43 law (09DA1657) ... 500,000 (re. \$500,000)

44 For payment of a portion of the state's match for federal capitaliza-
45 tion grants for the water pollution control revolving fund
46 (09RF1657) ... 35,000,000 (re. \$35,000,000)

47 For services and expenses including personal service, fringe benefits,
48 and nonpersonal service for the water pollution control revolving

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1 fund and related water quality activities including suballocation to
2 other state departments and agencies (09SR1657)
3 3,500,000 (re. \$2,570,000)
4 For services and expenses including personal service, fringe benefits,
5 and nonpersonal service for the Excelsior Conservation Corps program
6 including suballocation to other state departments and agencies
7 (09CC1657) ... 200,000 (re. \$200,000)
8 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
9 od for the capital costs of water quality infrastructure projects as
10 authorized by the New York state water infrastructure improvement
11 act of 2015. Up to \$100,000,000 shall be available from this appro-
12 priation in state fiscal year 2016-17, with no less than \$10,000,000
13 available for water quality infrastructure projects for compliance
14 with environmental and public health laws and regulations related to
15 water quality; and up to an additional \$100,000,000 shall be avail-
16 able in state fiscal year 2017-18, with no less than \$10,000,000
17 available for water quality infrastructure projects for compliance
18 with environmental and public health laws and regulations related to
19 water quality. All or a portion of the funds may be suballocated or
20 transferred to any department, agency, or public authority
21 (09WW1657) ... 200,000,000 (re. \$200,000,000)

22 By chapter 54, section 1, of the laws of 2015:

23 An advance for costs incurred relating to work required for the safety
24 of dams and other structures impounding water, to be reimbursed in
25 accordance with section 15-0507 of the environmental conservation
26 law (09DA1557) ... 500,000 (re. \$500,000)

27 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
28 od for the capital costs of water quality infrastructure projects as
29 authorized by the New York state water infrastructure improvement
30 act of 2015. Up to \$50 million shall be available from this appro-
31 priation in state fiscal year 2015-16, up to an additional \$75
32 million shall be available in state fiscal year 2016-17, and up to
33 an additional \$75 million shall be available in state fiscal year
34 2017-18. All or a portion of the funds may be suballocated or trans-
35 ferred to any department, agency, or public authority (09WW1557) ...
36 200,000,000 (re. \$185,000,000)

37 For payment of a portion of the state's match for federal capitaliza-
38 tion grants for the water pollution control revolving fund
39 (09RF1557) ... 35,000,000 (re. \$35,000,000)

40 By chapter 54, section 1, of the laws of 2014:

41 An advance for costs incurred relating to work required for the safety
42 of dams and other structures impounding water, to be reimbursed in
43 accordance with section 15-0507 of the environmental conservation
44 law (09DA1457) ... 500,000 (re. \$500,000)

45 For payment of a portion of the state's match for federal capitaliza-
46 tion grants for the water pollution control revolving fund
47 (09RF1457) ... 35,000,000 (re. \$35,000,000)

48 By chapter 54, section 1, of the laws of 2013:

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1 An advance for costs incurred relating to work required for the safety
2 of dams and other structures impounding water, to be reimbursed in
3 accordance with section 15-0507 of the environmental conservation
4 law (09DA1357) ... 500,000 (re. \$500,000)
5 For payment of a portion of the state's match for federal capitaliza-
6 tion grants for the water pollution control revolving fund
7 (09RF1357) ... 35,000,000 (re. \$3,127,000)

8 By chapter 54, section 1, of the laws of 2012:
9 An advance for costs incurred relating to work required for the safety
10 of dams and other structures impounding water, to be reimbursed in
11 accordance with section 15-0507 of the environmental conservation
12 law (09DA1257) ... 500,000 (re. \$500,000)

13 By chapter 55, section 1, of the laws of 2007:
14 An advance for costs incurred relating to work required for the safety
15 of dams and other structures impounding water, to be reimbursed in
16 accordance with section 15-0507 of the environmental conservation
17 law (09DA0757) ... 350,000 (re. \$349,000)

18 By chapter 55, section 1, of the laws of 2006:
19 An advance for costs incurred relating to work required for the safety
20 of dams and other structures impounding water, to be reimbursed in
21 accordance with section 15-0507 of the environmental conservation
22 law (09DA0657) ... 300,000 (re. \$300,000)

23 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
24 section 1, of the laws of 2009:
25 For the state share of shore protection projects including Shinnecock
26 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
27 ton, West of Shinnecock, Orchard Beach and for removal of derelict
28 structures and other hazards along the New York harbor shoreline
29 under provisions of PL930251 water resources development act of 1974
30 ... (09168557) (re. \$180,000)

31 Capital Projects Funds - Federal
32 Federal Capital Projects Fund
33 Water Resources Purpose

34 By chapter 55, section 1, of the laws of 2016:
35 For federal capitalization grants for the water pollution control
36 revolving fund (09SF1657) ... 175,000,000 (re. \$175,000,000)

37 By chapter 54, section 1, of the laws of 2015:
38 For federal capitalization grants for the water pollution control
39 revolving fund (09SF1557) ... 175,000,000 (re. \$175,000,000)

40 By chapter 54, section 1, of the laws of 2014:
41 For federal capitalization grants for the water pollution control
42 revolving fund (09SF1457) ... 175,000,000 (re. \$175,000,000)

43 By chapter 54, section 1, of the laws of 2013:

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1 For federal capitalization grants for the water pollution control
2 revolving fund (09SF1357) ... 175,000,000 (re. \$15,633,000)

3 By chapter 55, section 1, of the laws of 2009:

4 For federal capitalization grants for the water pollution control
5 revolving fund, as funded by the American recovery and reinvestment
6 act of 2009. Funds appropriated herein shall be subject to all
7 applicable reporting and accountability requirements contained in
8 such act (09FS0957) ... 435,000,000 (re. \$2,436,000)

9 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Water Resources Purpose

13 Water Quality Improvement Projects

14 By chapter 54, section 1, of the laws of 2002:

15 For state assistance payments for the state share of the costs of
16 clean water projects in accordance with the provisions of title 3 of
17 article 56 of the environmental conservation law for project cost,
18 including costs incidental and appurtenant thereto and for payment
19 of reimbursements to the clean water/clean air implementation fund
20 for services and expenses of state departments and agencies, includ-
21 ing fringe benefits, hereinafter referred to as "Clean Water Project
22 Disbursements".

23 The moneys appropriated herein may be suballocated to all state
24 departments and agencies. Further, moneys herein appropriated may be
25 suballocated only to public authorities and public benefit corpo-
26 rations specifically authorized by paragraph (1) of subdivision 1 of
27 section 56-0303 of the environmental conservation law to enter into
28 contracts for state assistance payments for the state share of costs
29 for clean water projects, provided however, that moneys herein
30 appropriated pursuant to paragraph (i) of subdivision 1 of section
31 56-0303 of the environmental conservation law for state facility
32 projects may be suballocated to any public authority or public bene-
33 fit corporation.

34 Notwithstanding the provisions of any general or special law, the
35 moneys hereby appropriated shall be available for clean water quali-
36 ty projects in accordance with title 3 of article 56 of the environ-
37 mental conservation law upon the issuance of a certificate of
38 approval of availability by the director of the division of the
39 budget.

40 The state comptroller shall at the commencement of each month certify
41 to the director of the division of the budget, the commissioner of
42 environmental conservation, the chairman of the senate finance
43 committee, and the chairman of the assembly ways and means committee
44 the amounts disbursed from this appropriation for "Clean Water
45 Project Disbursements" for the month preceding such certification
46 (09BA0257) ... 46,918,000 (re. \$7,571,000)

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1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Hudson River water quality	
6	improvement projects	1,334
7	Long Island Sound water quali-	
8	ty improvement projects	21,000
9	New York Harbor water quality	
10	improvement projects	1,142
11	Finger Lakes water quality	
12	improvement projects	3,372
13	Peconic and South Shore Estu-	
14	ary water quality improve-	
15	ment projects	7,500
16	State facility projects	1,881
17	Municipal wastewater treatment	
18	improvement projects and	
19	municipal flood control	
20	projects	2,575
21	Dam safety projects	4,000
22	State parks projects	1,814
23	Municipal parks projects and	
24	historic preservation and	
25	heritage area projects	2,300
26	-----	
27	Total	46,918
28	=====	

29 By chapter 54, section 1, of the laws of 2001:

30 For state assistance payments for the state share of the costs of
 31 clean water projects in accordance with the provisions of title 3 of
 32 article 56 of the environmental conservation law for project cost,
 33 including costs incidental and appurtenant thereto and for payment
 34 of reimbursements to the clean water/clean air implementation fund
 35 for services and expenses of state departments and agencies, includ-
 36 ing fringe benefits, hereinafter referred to as "Clean Water Project
 37 Disbursements".

38 The moneys appropriated herein may be suballocated to all state
 39 departments and agencies. Further, moneys herein appropriated may be
 40 suballocated only to public authorities and public benefit corpo-
 41 rations specifically authorized by paragraph (1) of subdivision 1 of
 42 section 56-0303 of the environmental conservation law to enter into
 43 contracts for state assistance payments for the state share of costs
 44 for clean water projects, provided however, that moneys herein
 45 appropriated pursuant to paragraph (i) of subdivision 1 of section
 46 56-0303 of the environmental conservation law for state facility
 47 projects may be suballocated to any public authority or public bene-
 48 fit corporation.

49 Notwithstanding the provisions of any general or special law, the
 50 moneys hereby appropriated shall be available for clean water quali-
 51 ty projects in accordance with title 3 of article 56 of the environ-

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1 mental conservation law upon the issuance of a certificate of
 2 approval of availability by the director of the division of the
 3 budget.
 4 The state comptroller shall at the commencement of each month certify
 5 to the director of the division of the budget, the commissioner of
 6 environmental conservation, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means committee
 8 the amounts disbursed from this appropriation for "Clean Water
 9 Project Disbursements" for the month preceding such certification
 10 (09BA0157) ... 87,582,000 (re. \$9,021,000)

Project Schedule	
PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Hudson River water quality	
improvement projects	2,800
Long Island Sound water quali-	
ty improvement projects	50,000
Lake Champlain water quality	
improvement projects	1,000
Onondaga Lake water quality	
improvement projects	9,912
New York Harbor water quality	
improvement projects	1,500
Finger Lakes water quality	
improvement projects	3,500
Peconic and South Shore Estu-	
ary water quality improve-	
ment projects	2,000
State facility projects	1,400
Open space land conservation	
projects	3,470
State parks projects	4,000
Municipal parks projects and	
historic preservation and	
heritage area projects	8,000

Total	87,582
	=====

40 By chapter 55, section 1, of the laws of 2000:
 41 For state assistance payments for the state share of the costs of
 42 clean water projects in accordance with the provisions of title 3 of
 43 article 56 of the environmental conservation law for project cost,
 44 including costs incidental and appurtenant thereto and for payment
 45 of reimbursements to the clean water/clean air implementation fund
 46 for services and expenses of state departments and agencies, includ-
 47 ing fringe benefits, hereinafter referred to as "Clean Water Project
 48 Disbursements".
 49 The moneys appropriated herein may be suballocated to all state
 50 departments and agencies. Further, moneys herein appropriated may be

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suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 (re. \$9,489,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	30,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	15,000
New York Harbor water quality improvement projects	2,000
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects	2,000
State facility projects	2,500
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Dam safety projects	2,000
Open space land conservation projects	30,000
State parks projects	4,500
Municipal parks projects and	

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1 historic preservation and
 2 heritage area projects 8,000
 3 -----
 4 Total 104,500
 5 =====

6 For state assistance payments for the state share of the costs of
 7 clean water projects in accordance with the provisions of title 3 of
 8 article 56 of the environmental conservation law for project costs,
 9 including costs incidental and appurtenant thereto and for payment
 10 of reimbursements to the clean water/clean air implementation fund
 11 for services and expenses of state departments and agencies, includ-
 12 ing fringe benefits, hereinafter referred to as "Clean Water Project
 13 Disbursements".

14 The moneys appropriated herein may be suballocated to all state
 15 departments and agencies. Further, moneys herein appropriated may be
 16 suballocated only to public authorities and public benefit corpo-
 17 rations specifically authorized by paragraph (1) of subdivision 1 of
 18 section 56-0303 of the environmental conservation law to enter into
 19 contracts for state assistance payments for the state share of costs
 20 for clean water projects, provided however, that moneys herein
 21 appropriated pursuant to paragraph (i) of subdivision 1 of section
 22 56-0303 of the environmental conservation law for state facility
 23 projects may be suballocated to any public authority or public bene-
 24 fit corporation.

25 Notwithstanding the provisions of any general or special law, the
 26 moneys hereby appropriated shall be available for clean water quali-
 27 ty projects in accordance with title 3 of article 56 of the environ-
 28 mental conservation law upon the issuance of a certificate of
 29 approval of availability by the director of the division of the
 30 budget.

31 The state comptroller shall at the commencement of each month certify
 32 to the director of the division of the budget, the commissioner of
 33 environmental conservation, the chairman of the senate finance
 34 committee, and the chairman of the assembly ways and means committee
 35 the amounts disbursed from this appropriation for "Clean Water
 36 Project Disbursements" for the month preceding such certification
 37 (09B20057) ... 5,000,000 (re. \$177,000)

38 By chapter 55, section 1, of the laws of 1999:

39 For state assistance payments for the state share of the costs of
 40 clean water projects in accordance with the provisions of title 3 of
 41 article 56 of the environmental conservation law for project cost,
 42 including costs incidental and appurtenant thereto and for payment
 43 of reimbursements to the clean water/clean air implementation fund
 44 for services and expenses of state departments and agencies, includ-
 45 ing fringe benefits, hereinafter referred to as "Clean Water Project
 46 Disbursements".

47 The moneys appropriated herein may be suballocated to all state
 48 departments and agencies. Further, moneys herein appropriated may be
 49 suballocated only to public authorities and public benefit corpo-
 50 rations specifically authorized by paragraph (1) of subdivision one

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of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 (re. \$9,149,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	4,000
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	1,000
Finger Lakes water quality improvement projects	7,000
Peconic and South Shore Estuary water quality improvement projects	7,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Environmental compliance assistance projects-water quality	26,000
Dam safety projects	2,000
Open space land conservation	

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1	projects	40,000
2	State parks projects	10,000
3	Municipal parks projects and	
4	historic preservation and	
5	heritage area projects	10,000
6		-----
7	Total	188,000
8		=====

9 For state assistance payments for the state share of the costs of
 10 clean water projects in accordance with the provisions of title 3 of
 11 article 56 of the environmental conservation law for project costs,
 12 including costs incidental and appurtenant thereto and for payment
 13 of reimbursements to the clean water/clean air implementation fund
 14 for services and expenses of state departments and agencies, includ-
 15 ing fringe benefits, hereinafter referred to as "Clean Water Project
 16 Disbursements". The moneys appropriated herein may be suballocated
 17 to all state departments and agencies. Further, moneys herein appro-
 18 priated may be suballocated only to public authorities and public
 19 benefit corporations specifically authorized by paragraph (1) of
 20 subdivision 1 of section 56-0303 of the environmental conservation
 21 law to enter into contracts for state assistance payments for the
 22 state share of costs for clean water projects, provided however,
 23 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 24 vision 1 of section 56-0303 of the environmental conservation law
 25 for state facility projects may be suballocated to any public
 26 authority or public benefit corporation.

27 Notwithstanding the provisions of any general or special law, the
 28 moneys hereby appropriated shall be available for clean water quali-
 29 ty projects in accordance with title 3 of article 56 of the environ-
 30 mental conservation law upon the issuance of a certificate of
 31 approval of availability of the director of the division of the
 32 budget.

33 The state comptroller shall at the commencement of each month certify
 34 to the director of the division of the budget, the commissioner of
 35 environmental conservation, the chairman of the senate finance
 36 committee, and the chairman of the assembly ways and means committee
 37 the amounts disbursed from this appropriation for "Clean Water
 38 Project Disbursements" for the month preceding such certification
 39 (09B29957) ... 8,000,000 (re. \$2,254,000)

40 By chapter 55, section 1, of the laws of 1998:

41 For state assistance payments for the state share of the costs of
 42 clean water projects in accordance with the provisions of title 3 of
 43 article 56 of the environmental conservation law for project costs,
 44 including costs incidental and appurtenant thereto and for payment
 45 of reimbursements to the clean water/clean air implementation fund
 46 for services and expenses of state departments and agencies, includ-
 47 ing fringe benefits, hereinafter referred to as "Clean Water Project
 48 Disbursements".

49 The moneys appropriated herein may be suballocated to all state
 50 departments and agencies. Further, moneys herein appropriated may be

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suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 (re. \$5,519,000)

project schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	5,000
Long Island Sound water quality improvement projects	15,000
Lake Champlain water quality improvement projects	5,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	5,000
Peconic and South Shore Estuary water quality improvement projects	5,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	6,000
Municipal wastewater treatment improvement projects and municipal flood control	

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1	projects	15,000
2	Environmental compliance	
3	assistance projects-water	
4	quality	2,000
5	Dam safety projects	2,000
6	Open space land conservation	
7	projects	40,000
8	State parks projects	10,000
9	Municipal parks projects and	
10	historic preservation and	
11	heritage area projects	10,000
12		-----
13	Total	149,000
14		=====

15 For state assistance payments for the state share of the costs of
 16 clean water projects in accordance with the provisions of title 3 of
 17 article 56 of the environmental conservation law for project costs,
 18 including costs incidental and appurtenant thereto and for payment
 19 of reimbursements to the clean water/clean air implementation fund
 20 for services and expenses of state departments and agencies, includ-
 21 ing fringe benefits, hereinafter referred to as "Clean Water Project
 22 Disbursements". The moneys appropriated herein may be suballocated
 23 to all state departments and agencies. Further, moneys herein appro-
 24 priated may be suballocated only to public authorities and public
 25 benefit corporations specifically authorized by paragraph (1) of
 26 subdivision one of section 56-0303 of the environmental conservation
 27 law to enter into contracts for state assistance payments for the
 28 state share of costs for clean water projects, provided however,
 29 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 30 sion one of section 56-0303 of the environmental conservation law
 31 for state facility projects may be suballocated to any public
 32 authority or public benefit corporation.

33 Notwithstanding the provisions of any general or special law, the
 34 moneys hereby appropriated shall be available for clean water quali-
 35 ty projects in accordance with title 3 of article 56 of the environ-
 36 mental conservation law upon the issuance of a certificate of
 37 approval of availability of the director of the division of budget.

38 The state comptroller shall at the commencement of each month certify
 39 to the director of the division of the budget, the commissioner of
 40 environmental conservation, the chairman of the senate finance
 41 committee, and the chairman of the assembly ways and means committee
 42 the amounts disbursed from this appropriation for "Clean Water
 43 Project Disbursements" for the month preceding such certification
 44 (09B29857) ... 15,000,000 (re. \$185,000)

45 By chapter 55, section 1, of the laws of 1997:

46 For state assistance payments for the state share of the costs of
 47 clean water projects in accordance with the provisions of title 3 of
 48 article 56 of the environmental conservation law for project costs,
 49 including costs incidental and appurtenant thereto and for payment
 50 of reimbursements to the clean water/clean air implementation fund

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for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 (re. \$4,717,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	14,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	10,000
New York Harbor water quality improvement projects	3,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	2,000
Peconic and South Shore Estuary water quality improvement projects	2,000
Other water bodies water qual-	

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1	ity improvement projects	2,000
2	State facility projects	5,000
3	Municipal wastewater treatment	
4	improvement projects and	
5	municipal flood control	
6	projects	15,000
7	Environmental compliance	
8	assistance projects-water	
9	quality	2,000
10	Dam safety projects	5,000
11	Open space land conservation	
12	projects	20,000
13	State parks projects	10,000
14	Municipal parks projects and	
15	historic preservation and	
16	heritage area projects	5,000
17	-----	
18	Total	101,000
19	=====	

20 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 21 section 1, of the laws of 1998:

22 For state assistance payments for the state share of the costs of
 23 clean water projects in accordance with the provisions of title 3 of
 24 article 56 of the environmental conservation law for project costs,
 25 including costs incidental and appurtenant thereto and for payment
 26 of reimbursements to the clean water/clean air implementation fund
 27 for services and expenses of state departments and agencies, includ-
 28 ing fringe benefits, hereinafter referred to as "Clean Water Project
 29 Disbursements". The moneys appropriated herein may be suballocated
 30 to all state departments and agencies. Further, moneys herein appro-
 31 priated may be suballocated only to public authorities and public
 32 benefit corporations specifically authorized by paragraph (1) of
 33 subdivision one of section 56-0303 of the environmental conservation
 34 law to enter into contracts for state assistance payments for the
 35 state share of costs for clean water projects, provided however,
 36 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 37 vision one of section 56-0303 of the environmental conservation law
 38 for state facility projects may be suballocated to any public
 39 authority or public benefit corporation.

40 Notwithstanding the provisions of any general or special law, the
 41 moneys hereby appropriated shall be available for clean water quali-
 42 ty projects in accordance with title 3 of article 56 of the environ-
 43 mental conservation law upon the issuance of a certificate of
 44 approval of availability of the director of the division of budget.

45 The state comptroller shall at the commencement of each month certify
 46 to the director of the division of the budget, the commissioner of
 47 environmental conservation, the chairman of the senate finance
 48 committee, and the chairman of the assembly ways and means committee
 49 the amounts disbursed from this appropriation for "Clean Water
 50 Project Disbursements" for the month preceding such certification
 51 (09B29757) ... 10,000,000 (re. \$504,000)

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1 By chapter 413, section 27, of the laws of 1996, as amended by chapter
2 55, section 1, of the laws of 1997:

3 For state assistance payments for the state share of the costs of
4 clean water projects in accordance with the provisions of title 3 of
5 article 56 of the environmental conservation law for project costs,
6 including costs incidental and appurtenant thereto and for payment
7 of reimbursements to the clean water/clean air implementation fund
8 for services and expenses of state departments and agencies, includ-
9 ing fringe benefits, hereinafter referred to as "Clean Water Project
10 Disbursements". The moneys appropriated herein may be suballocated
11 to the environmental facilities corporation, other state depart-
12 ments, agencies, and public authorities.

13 Notwithstanding the provisions of any general or special law, moneys
14 hereby appropriated shall be available for clean water quality
15 projects in accordance with title 3 of article 56 of the environ-
16 mental conservation law upon the issuance of a certificate of
17 approval of availability by the director of the division of the
18 budget. The state comptroller at the commencement of each month
19 shall certify to the director of the division of the budget, the
20 commissioner of environmental conservation, the chairman of the
21 senate finance committee, and the chairman of the assembly ways and
22 means committee the amounts disbursed from this appropriation for
23 "Clean Water Project Disbursements" for the month preceding such
24 certification (09BA9657) ... 75,000,000 (re. \$2,681,000)

25 WATER RESOURCES - EQBA (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Water Resources Purpose

29 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
30 section 1, of the laws of 2002:

31 For the state share of the costs of construction of water quality
32 improvement projects, including the payment of liabilities incurred
33 prior to April 1, 1981, in accordance with the provisions of title
34 three of article fifty-one of the environmental conservation law as
35 amended for projects included in the following schedule, including
36 costs incidental and appurtenant thereto, hereinafter referred to as
37 "Water Quality Improvement Disbursements."

38 Notwithstanding the provisions of any general or special law, the
39 moneys hereby appropriated shall be available for water quality
40 improvement expenditures for eligible water quality improvement
41 projects as defined by section 51-0303 of the environmental conser-
42 vation law upon the issuance of a certificate of approval of avail-
43 ability by the director of the division of the budget. The state
44 comptroller shall at the commencement of each month certify to the
45 director of the division of the budget, the commissioner of environ-
46 mental conservation, the chairman of the senate finance committee,
47 and the chairman of the assembly ways and means committee the
48 amounts disbursed from this appropriation for Water Quality Improve-

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1 ment Disbursements for the month preceding such certification
 2 (01387057) ... 27,190,300 (re. \$604,000)

3	project schedule		
4		ESTIMATED	ESTIMATED
5		ELIGIBLE	STATE
6	COUNTY PROJECT	PROJECT COST	SHARE
7	-----	-----	-----
8		(thousands)	
9	Supplements to previous appro-		
10	priations:		
11	Allegany County		
12	Village of Cuba	\$6,200	\$775
13	Broome County		
14	Village of Endicott	608	76
15	Town of Sanford	952	119
16	Chautauqua County		
17	Village of Brocton	1,272	159
18	Ripley Sewer District	2,384	298
19	Chautauqua County	560	70
20	Columbia County		
21	Village of Chatham	880	110
22	Erie County		
23	Southtown's Sewage Treatment		
24	Agency	440	55
25	Village of Alden	1,808	195
26	City of Lackawanna	984	123
27	Village of Blasdell	4,600	548
28	Genesee		
29	Village of Attica	3,480	435
30	Monroe County		
31	Rochester Pure Waters District	47,736	5,967
32	Nassau County		
33	Nassau County Sewer District 3	11,920	1,490
34	New York City		
35	City of New York: Newtown		
36	Creek Plant Upgrading	2,040	255
37	Niagara County		
38	Village of Middleport	96	12
39	Oneida County		
40	City of Sherrill	1,384	173
41	Onondaga County		
42	Baldwinsville-Seneca Knolls		
43	Sewer District	2,224	278
44	Nine Mile Creek	2,936	367
45	Orange County		
46	Town of New Windsor	1,336	167
47	St. Lawrence County		
48	City of Ogdensburg	696	87
49	Saratoga County		
50	Village of South Glens Falls	1,200	150
51	Seneca County		

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1	Seneca County Sewer District 1	4,200	525
2	Sullivan County		
3	Town of Rockland	296	37
4	Town of Delaware	412	89
5	Tioga County		
6	Village of Waverly	1,104	138
7	Village of Owego	1,408	176
8	Tompkins County		
9	City of Ithaca	440	55
10	Yates County		
11	Village of Penn Yan	1,720	215
12		-----	-----
13	Subtotal-Supplements		\$13,144
14	New Projects (In Planning and		
15	Construction):		
16	Albany County		
17	City of Albany	\$360	\$45
18	Cattaraugus County		
19	Town of Olean	8	1
20	Clinton County		
21	Clinton County Sludge Study	1,040	130
22	Town of Black Brook	1,384	173
23	Cortland County		
24	Village of McGraw	912	114
25	Delaware County		
26	Village of Hancock	968	121
27	Village of Hobart	72	9
28	Fulton County		
29	City of Gloversville	2,192	274
30	Genesee County		
31	Batavia Sewer District 2	72	9
32	Greene County		
33	Town and Village of Catskill	96	12
34	Town of Catskill	192	24
35	Herkimer County		
36	Village of Herkimer	304	38
37	Livingston County		
38	Village of Avon	160	20
39	Madison County		
40	Village of Hamilton	504	63
41	Monroe County		
42	Town of Perinton	88	11
43	Rochester Pure Waters District	1,528	191
44	Village of Spencerport	1,400	175
45	Town of Henrietta	56	7
46	Ontario County		
47	City of Geneva	1,720	215
48	Onondaga County		
49	Onondaga County/Syracuse		
50	Metro	10,776	1,347
51	Onondaga County (Ley Creek)	56	7
52	Orange County		

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1	Town of Montgomery	728	91
2	Village of Montgomery	1,632	204
3	Orleans County		
4	Town of Shelby	8	1
5	Town of Ridgeway	264	33
6	Putnam County		
7	Putnam County	152	19
8	Rockland County		
9	Village of Suffern	4,160	520
10	Seneca County		
11	Village of Lodi	360	45
12	Town of Waterloo	144	18
13	St. Lawrence County		
14	Town of Lawrence	200	25
15	Steuben County		
16	Village of South Corning	808	101
17	Sullivan County		
18	Town of Tusten	816	102
19	Town of Fallsburg	504	63
20	Tompkins County		
21	Town of Newfield	384	48
22	Village of Dryden	1,000	125
23	Ulster County		
24	Village of Ellenville	448	56
25	Town of Wawarsing	1,224	153
26	Town of Crawford	1,240	155
27	Town of Saugerties	5,912	702
28	Westchester County		
29	Town of North Castle	1,408	176
30	Wyoming County		
31	Village of Castile	40	5
32			-----
33	Subtotal-New Projects		\$5,628
34	Statewide		
35	Supplement to various previously		
36	scheduled projects	\$62,152	\$7,684
37	Engineering studies, reports		
38	and designs, various projects	6,088	736
39			-----
40	Supplements		\$8,420
41	Grand Total Appropriation		\$27,190
42			=====

43 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 44 section 1, of the laws of 2003, for:
 45 The state share of the cost of construction of water quality improve
 46 ment projects, including the payment of liabilities incurred prior
 47 to April 1, 1978, in accordance with the provisions of title three
 48 of article fifty-one of the environmental conservation law as
 49 amended for projects included in the following schedule, including
 50 costs incidental and appurtenant thereto, hereinafter referred to as
 51 "Water Quality Improvement Disbursements."

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 (re. \$525,000)

COUNTY OR CITY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany			
Town of Guilderland		\$2,088	\$261
Chautauqua			
City of Jamestown		3,720	465
Chautauqua Lake Sewer District		4,864	164
Delaware			
Village of Hancock		4,984	623
Erie			
Buffalo Sewer Authority		33,104	4,001
Towns of Aurora and Holland; Village of East Aurora		3,448	431
Southtown's Sewage Treatment Agency		22,944	2,757
Niagara			
Village of Wilson		2,600	311
Ontario			
Honeoye Lake Sewer District		1,664	208
Orange			
Towns of Blooming Grove, Cornwall and New Wind- sor		1,104	138
Oswego			
City of Fulton		4,680	585
Rensselaer			
Town of Sand Lake		2,208	97
Rockland			
Rockland County Sewer District No. 1		8,136	1,017
Suffolk			
Suffolk County Sewer District No. 3		1,296	162
Sullivan			
Town of Bethel		7,208	901
Westchester			

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1	Mamaroneck Sewer District	5,128	641
2			-----
3	Subtotal-Supplements		\$12,761
4	New Construction Projects:		
5	Albany		
6	Town of Coeymans	\$440	\$55
7	Chautauqua		
8	Village of Falconer	424	53
9	Clinton		
10	Town of Peru	1,072	134
11	Columbia		
12	Town of Stockport	544	68
13	Erie		
14	Buffalo Sewer Authority (Project C-36-915)	768	96
15	City of Lackawanna	7,080	885
16	Genesee		
17	Village of Elba	256	32
18	Greene		
19	Town of Hunter and Village of Tannersville	120	15
20	Jefferson		
21	Village of Brownville	104	13
22	Town of Watertown	176	22
23	Madison		
24	Town of Sullivan	72	9
25	Oneida		
26	Town of Marcy	144	18
27	Onondaga		
28	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
29	pansion	1,352	169
30	Morgan Road Sewer Agency	3,056	382
31	Ontario		
32	Town of Farmington	408	51
33	Village of Holcomb	392	49
34	Orange		
35	Village of Montgomery	1,576	197
36	Town of Warwick and Village of Greenwood Lake	48	6
37	Town of Woodbury	12,472	1,559
38	Otsego		
39	City and Town of Oneonta	320	40
40	Village of Richfield Springs	15	2
41	Rensselaer		
42	Town of Brunswick	128	16
43	Town of North Greenbush	152	19
44	Schoharie		
45	Village of Richmondville	16	2
46	Schuyler		
47	Town of Reading	384	48
48	Seneca		
49	Towns of Romulus and Varick	304	38
50	Seneca County Sewer District No. 1	2,352	294
51	Village of Waterloo	1,368	171
52	Ulster		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	City of Kingston	2,744	343
2	New York City		
3	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
4			-----
5	Subtotal-New Projects		\$5,904
6	New Projects (In Planning):		
7	Albany		
8	City of Cohoes	\$72	\$9
9	Broome		
10	Village of Endicott	144	18
11	Town of Sanford	16	2
12	Cattaraugus		
13	City of Olean	144	18
14	Village of Portville	64	8
15	Chautauqua		
16	Town of Ellicott	32	4
17	Ripley Sewer District	152	19
18	Village of Sinclairville	16	2
19	Clinton		
20	Town of Champlain	104	13
21	Town of Plattsburgh	788	99
22	Dutchess		
23	Village of Pawling	192	24
24	Erie		
25	Village of Akron	80	10
26	Town of Brant	110	14
27	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
28	Buffalo Sewer Authority (Project C-36-1070)	112	14
29	Buffalo Sewer Authority (Project C-36-1130)	800	100
30	Village of Springville	104	13
31	Essex		
32	Town of Port Henry	40	5
33	Town of Willsboro	80	10
34	Franklin		
35	Village of Tupper Lake	104	13
36	Fulton		
37	City of Gloversville and Village of Johnstown	360	45
38	Genesee		
39	City of Batavia	560	70
40	Greene		
41	Village of Coxsackie	160	20
42	Jefferson		
43	Village of Deferiet	32	4
44	Lewis		
45	Village of Castorland	8	1
46	Madison		
47	Village of Chittenango	88	11
48	Monroe		
49	Town of Brighton	32	4
50	Towns of Hamlin and Kendall	48	6
51	Montgomery		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	City of Amsterdam and Town of Amsterdam	336	42
2	Nassau		
3	Nassau County Sewer District No. 3	1,021	128
4	Oyster Bay Sewer District	256	32
5	West Long Beach Sewer District (Project C-36-		
6	1043)	1,984	248
7	Niagara		
8	Town of Lewiston	88	11
9	Village of Middleport	136	17
10	Oneida		
11	Town of Marcy	552	69
12	County of Oneida, Pump Station, Sequoit Creek	520	65
13	Onondaga		
14	Village of Marcellus	224	28
15	Orange		
16	Town of Warwick	264	33
17	Orleans		
18	Village of Medina	376	47
19	Rensselaer		
20	Village of Hoosick Falls	56	7
21	City of Rensselaer	56	7
22	Rockland		
23	Village of Suffern	200	25
24	St. Lawrence		
25	Village of Heuvelton	56	7
26	Village of Norwood	64	8
27	Saratoga		
28	Village of South Glens Falls	104	13
29	Seneca		
30	Town of Seneca Falls	528	66
31	Steuben		
32	City of Corning	200	22
33	Suffolk		
34	Village of Greenport and Town of Southold	1,064	133
35	Town of Huntington	312	39
36	Town of Southold	24	3
37	Sullivan		
38	Towns of Callicoon and Delaware, and Village of		
39	Jeffersonville (C-D-J) Joint Sewer Board	40	5
40	Town of Delaware	72	9
41	Tompkins		
42	Village of Lansing	104	13
43	Ulster		
44	Town of Wawarsing	16	2
45	Town of Woodstock	120	15
46	Washington		
47	Village of Fort Ann	32	4
48	Wayne		
49	Village of Clyde	64	8
50	Village of Newark	128	16
51	Village of Lyons	40	5
52	Westchester		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Town of Mount Pleasant	128	16
2	Yonkers Sewer District	728	91
3	Town of Yorktown	168	21
4	Wyoming		
5	Village of Attica	280	35
6	Town of Bennington and Hamlet of Cowlesville	24	3
7	Towns of Castile and Perry	288	36
8	New York City		
9	City of New York: Newtown Creek Plant Upgrading		
10	(C-36-713)	2,008	251
11			-----
12	Subtotal-Projects In Planning		\$2,563
13	Grand Total of Appropriations		\$21,229
14			=====

15 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 16 section 1, of the laws of 2002:

17 The state share of the cost of construction of water quality improve-
 18 ment projects, including the payment of liabilities incurred prior
 19 to April 1, 1977, in accordance with the provisions of title three
 20 of article fifty-one of the environmental conservation law as
 21 amended for projects included in the following schedule, including
 22 costs incidental and appurtenant thereto, hereinafter referred to as
 23 "Water Quality Improvement Disbursements."

24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall be available for water quality
 26 improvement expenditures for eligible water quality improvement
 27 projects as defined by section 51-0303 of the environmental conser-
 28 vation law upon the issuance of a certificate of approval of avail-
 29 ability by the director of the division of the budget.

30 The state comptroller shall at the commencement of each month certify
 31 to the director of the division of the budget, the commissioner of
 32 environmental conservation, the chairman of the senate finance
 33 committee, and the chairman of the assembly ways and means committee
 34 the amounts expended from this appropriation for Water Quality
 35 Improvement Disbursements for the month preceding such certification
 36 (01385757) ... 20,829,700 (re. \$415,000)

37 project schedule

38		39 ADDITIONAL	
40		41 ESTIMATED	42 ADDITIONAL
43		44 ELIGIBLE	45 ESTIMATED
46		47 PROJECT	48 STATE
49	COUNTY OR CITY PROJECT	50 COST	51 SHARE
52	-----	-----	-----
53		(thousands)	
54	Supplements to previous appropriations:		
55	Chautauqua		
56	City of Jamestown	\$3,824	\$478
57	Erie		
58	Southtown's sewage treatment agency	8,128	880
59	Monroe		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Town of Webster	5,560	695
2	Rochester pure waters district (project C-36-		
3	745)	80,736	10,092
4	Irondequoit Bay pure waters district	352	44
5	South Central pure waters district	1,112	139
6	Ontario		
7	City of Canandaigua	4,640	580
8	Rockland		
9	Rockland County sewer district No. 1	4,304	538
10	Saratoga		
11	Saratoga County sewer district No. 1	1,864	...
12	Sullivan		
13	Town of Thompson, Village of Monticello	4,344	543
14	Wayne		
15	Town of Ontario	8	1
16	New York City		
17	Oakwood Beach	23,424	2,928
18			-----
19	Subtotal-Supplements		\$16,909
20			-----
21	New Projects		
22	Chautauqua		
23	North Chautauqua Lake sewer district		
24	(project C-36-913)	\$2,701	\$338
25	Chenango		
26	Village of Greene	43	6
27	Madison		
28	Town of Lenox	1,700	213
29	Town of Sullivan, East Sullivan	400	50
30	Oneida		
31	Town of Verona, East Oneida Lake	2,500	313
32	Otsego		
33	Town of Oneonta	302	38
34	Suffolk		
35	Suffolk County sewer district (project C-36-		
36	1036)	20,064	2,508
37			-----
38	Subtotal-New Projects		\$3,466
39	Step I Planning		
40	Albany		
41	Town of Bethlehem (C-36-1096)		\$6
42	Chautauqua		
43	Portland, Pomfret, Dunkirk Sewer District		
44	(C-36-1097)		4
45	Chenango		
46	Village of Sherburne (C-36-1051)		8
47	Columbia		
48	Village of Chatham (C-36-1101)		4
49	Town of Kinderhook (C-36-1118)		5
50	Cortland		
51	Cortland County SA (C-36-1001)		5
52	Delaware		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Village of Hancock (C-36-874)	5
2	Village of Stamford (C-36-1114)	1
3	Erie	
4	Town of Aurora (C-36-836)	26
5	Village of Blasdell (C-36-1012)	25
6	Buffalo Sewer Authority (C-36-830)	32
7	Essex	
8	Village of Elizabethtown (C-36-1105)	3
9	Franklin	
10	St. Regis Mohawk Indian Reservation	
11	(C-36-1111)	10
12	Genesee	
13	Town of Pavilion (C-36-1078)	2
14	Greene	
15	Town of Catskill (C-36-1024)	1
16	Herkimer	
17	Town of West Winfield (C-36-1084)	1
18	Jefferson	
19	Village of Dexter (C-36-1005)	1
20	LaFargeville, Town of Orleans (C-36-1119)	4
21	Livingston	
22	Village of Caledonia (C-36-1010)	5
23	Town of Livonia (C-36-1088)	3
24	Town of York (C-36-1011)	5
25	Madison	
26	Town of Cazenovia (C-36-1092)	3
27	Onondaga	
28	Village of Skaneateles (C-36-1000)	13
29	Ontario	
30	Village of Rushville (C-36-1094)	9
31	Oswego	
32	City of Fulton (C-36-1009)	24
33	Rensselaer	
34	Town of Schodack (C-36-1117)	10
35	Rockland	
36	Town of Stony Point (C-36-993)	10
37	St. Lawrence	
38	Village of Waddington (C-36-1076)	4
39	Saratoga	
40	Town of Stillwater (C-36-1113)	5
41	Schoharie	
42	Village of Middleburgh (C-36-929)	3
43	Village of Sharon Springs (C-36-1098)	1
44	Seneca	
45	Village of Seneca Falls (C-36-1102)	7
46	Sullivan	
47	Town of Bethel (C-36-1115)	10
48	Tioga	
49	Town of Owego (C-36-1004)	3
50	Tompkins	
51	City of Ithaca (C-36-1095)	42
52	Ulster	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Town of Gardiner (C-36-1086)	6
2	Town of Marlborough (C-36-1098)	101
3	Town & Village of New Paltz (C-36-1087)	12
4	Washington	
5	Washington County SA (C-36-1021)	28
6	Wayne	
7	Village of Sodus (C-36-1091)	3
8	Yates	
9	Village of Penn Yan (C-36-1022)	5
10		-----
11	Subtotal-Step I Planning	\$455
12		-----
13	Grand Total Appropriation	\$20,830
14		=====

15 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 16 section 1, of the laws of 2003, for:

17 The state share of the cost of construction of water quality improve
 18 ment projects, including the payment of liabilities incurred prior
 19 to April 1, 1976, in accordance with the provisions of title three
 20 of article fifty-one of the environmental conservation law as
 21 amended for projects included in the following schedule, including
 22 costs incidental and appurtenant thereto, hereinafter referred to as
 23 "Water Quality Improvement Disbursements."

24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall be available for water quality
 26 improvement expenditures for eligible water quality improvement
 27 projects as defined by section 51-0303 of the environmental conser-
 28 vation law upon the issuance of a certificate of approval of avail-
 29 ability by the director of the division of the budget.

30 The state comptroller shall at the commencement of each month certify
 31 to the director of the division of the budget, the commissioner of
 32 environmental conservation, the chairman of the senate finance
 33 committee, and the chairman of the assembly ways and means committee
 34 the amounts disbursed from this appropriation for Water Quality
 35 Improvement Disbursements for the month preceding such certification
 36 (01385557) ... 45,543,700 (re. \$346,000)

37 project schedule

38		39 ADDITIONAL	
40		40 ESTIMATED	41 ADDITIONAL
41		41 ELIGIBLE	42 ESTIMATED
42	COUNTY OR CITY PROJECT	42 PROJECT	43 STATE
43		43 COST	44 SHARE
44			
45	(thousands)		
46	Supplements to previous appropriations:		
47	Albany		
48	Village of Green Island	\$424	\$53
49	Chautauqua		
50	So. Central Chautauqua Lake sewer district	3,592	449
	Erie		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Town of Grand Island	3,824	478
2	Southtown's Sewage Treatment Agency	13,664	1,708
3	Herkimer		
4	Herkimer County sewer district	2,136	267
5	Madison		
6	City of Oneida	2,208	276
7	Monroe		
8	Rochester pure waters district (project C-36-		
9	745)	16,560	1,935
10	Town of Webster	288	36
11	Nassau		
12	Recharge facility, Nassau Co. sewer district		
13	No. 3	6,224	778
14	Niagara		
15	Town of Niagara	2,432	304
16	Oneida		
17	Village of Sylvan Beach	1,416	177
18	City of Utica	496	62
19	Onondaga		
20	Baldwinsville--		
21	Seneca Knolls sewer district	4,032	504
22	Oak Orchard service area	3,744	468
23	Ontario		
24	City of Canandaigua	904	113
25	Putnam		
26	Town of Carmel, Lake Secor sewer district		
27	No. 4	704	88
28	Rockland		
29	Rockland County sewer district No. 1	9,600	1,200
30	Sullivan		
31	Town of Thompson, Village of Monticello	1,208	151
32	Wayne		
33	Town of Williamson	2,424	303
34	Westchester		
35	Blind Brook sewer district	1,368	171
36	Port Chester sewer district	1,488	186
37	New York City		
38	Coney Island	53,776	6,722
39	Oakwood Beach	20,864	2,608
40	Red Hook	19,608	2,451
41	Statewide		
42	Supplements to various previously scheduled		
43	projects	157,864	19,171
44			-----
45	Subtotal--Supplements		\$40,659
46			-----
47	New Projects		
48	Genesee		
49	Town of Batavia, Sewer district No. 1	\$51	\$7
50	Onondaga		
51	Meadowbrook Trunk sewer	1,000	125
52	Statewide Engineering studies, reports and		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	designs, various projects	38,584	4,764
2			-----
3	Subtotal--New Projects		\$4,896
4			-----
5	Grand Total Appropriation		\$45,544
6			=====

7 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 8 section 1, of the laws of 2002, for:

9 The state share of the cost of construction of water quality improve-
 10 ment projects, including the payment of liabilities incurred prior
 11 to April 1, 1975, in accordance with the provisions of title three
 12 of article fifty-one of the environmental conservation law as
 13 amended for projects included in the following schedule, including
 14 costs incidental and appurtenant thereto, hereinafter referred to as
 15 "Water Quality Improvement Disbursements."

16 Notwithstanding the provisions of any general or special law, the
 17 moneys hereby appropriated shall be available for water quality
 18 improvement expenditures for eligible water quality improvement
 19 projects as defined by section 51-0303 of the environmental conser-
 20 vation law upon the issuance of a certificate of approval of avail-
 21 ability by the director of the division of the budget.

22 The state comptroller shall at the commencement of each month certify
 23 to the director of the division of the budget, the commissioner of
 24 environmental conservation, the chairman of the senate finance
 25 committee, and the chairman of the assembly ways and means committee
 26 the amounts disbursed from this appropriation for Water Quality
 27 Improvement Disbursements for the month preceding such certification
 28 (00320557) ... 92,201,700 (re. \$460,000)

project schedule

30		ESTIMATED	
31		ELIGIBLE	ESTIMATED
32		PROJECT	STATE
33	COUNTY PROJECT	COST	SHARE
34	-----		
35			(thousands)
36	Supplements to previous appropriations		
37	Albany		
38	Village of Altamont	\$315	\$39
39	Town of Guilderland	1,182	148
40	Village of Green Island	130	16
41	Cattaraugus		
42	Village of Franklinville	205	26
43	Village of Limestone	50	7
44	Village of Little Valley	1,594	200
45	Chautauqua		
46	So. Chautauqua Lake Sewer District	422	53
47	Chautauqua Utility District	2,080	260
48	Village of Fredonia	2,400	300
49	Town of Hanover	770	96

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Village of Sherman	211	26
2	Chemung		
3	Chemung County	27,770	3,471
4	Columbia		
5	Town of Greenport	420	52
6	City of Hudson	24	3
7	Village of Philmont	449	57
8	Village of Valatie	161	20
9	Cortland		
10	City of Cortland	64	8
11	Erie		
12	Erie County Sewer District No. 4	6,352	794
13	Town of Amherst	65,184	8,148
14	Essex		
15	Village of Ticonderoga	512	64
16	Franklin		
17	Village of Chateaugay	28	4
18	Herkimer		
19	Herkimer County Sewer District	1,304	163
20	Jefferson		
21	Village of Adams	490	62
22	City of Watertown	904	113
23	Lewis		
24	Village of Croghan	26	3
25	Livingston		
26	Village of Dansville	80	10
27	Madison		
28	Cazenovia	112	14
29	Monroe		
30	City of Rochester	44,850	5,607
31	Montgomery		
32	Montgomery County Sewer District No. 1	1,400	175
33	Niagara		
34	Town of Newfane	670	84
35	Niagara County Sewer District No. 1	1,880	235
36	City of North Tonawanda	126	16
37	Village of Youngstown, Town of Porter	376	47
38	Town of Somerset, Village of Barker	184	23
39	Oneida		
40	Village of Clinton, Town of Kirkland	1,497	187
41	City of Sherrill	450	57
42	Village of Sylvan Beach	4,877	610
43	Onondaga		
44	Clay Sewer District	3,537	442
45	Village of Jordan	94	12
46	Limestone Sewer District	10	2
47	Baldwinsville Seneca Knolls Sewer District	1,992	249
48	Ontario		
49	City of Canandaigua	845	106
50	Orange		
51	Town of Goshen	48	6
52	Orleans		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Village of Albion	2,428	304
2	Oswego		
3	Village of Mexico	56	7
4	Town of Minetto	98	12
5	City of Oswego	1,656	207
6	Village of Phoenix	416	52
7	Otsego		
8	Village of Milford	128	16
9	Putnam		
10	Town of Carmel, Lake Secor Sewer District No.		
11	4	625	79
12	Rensselaer		
13	Village of Castleton-on-Hudson	177	23
14	Town of East Greenbush	390	48
15	Town of North Greenbush	240	30
16	Rockland		
17	Rockland County Sewer District No. 1	6,273	784
18	St. Lawrence		
19	Village of Massena	455	57
20	City of Ogdensburg	144	18
21	Saratoga		
22	Saratoga County Sewer District No. 1	1,820	184
23	Village of Schuylerville	447	55
24	Town and Village of Waterford	1,722	216
25	Schuyler		
26	Village of Watkins Glen	520	65
27	Steuben		
28	Village of Wayland	217	28
29	Suffolk		
30	Village of Ocean Beach	210	26
31	Sullivan		
32	Village of Monticello, Town of Thompson	1,471	184
33	Town of Fallsburg	15,336	1,917
34	Village of Woodbridge	1,944	243
35	Tioga		
36	Village of Owego	97	12
37	Village of Waverly	74	10
38	Tompkins		
39	Village of Groton	39	5
40	Ulster		
41	Town of Shawangunk	2,135	267
42	Wayne		
43	Town of Marion	165	21
44	Town of Williamson	4,960	620
45	Westchester		
46	Blind Brook Sewer District	7,215	902
47	Ossining Sewer District	10,221	1,278
48	Port Chester Sewer District	1,800	225
49	Wyoming		
50	Village of Warsaw	110	14
51	New York City		
52	Coney Island	1,584	198

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Oakwood Beach	7,229	904
2			-----
3	Subtotal Supplements		\$31,026
4	New Projects		
5	Albany		
6	City of Albany	\$280	\$35
7	Allegany		
8	Village of Bolivar	904	113
9	Broome		
10	City of Binghamton	10,952	1,330
11	Cattaraugus		
12	Village of Allegany	1,560	191
13	Cayuga		
14	City of Auburn	70	9
15	Village and Town of Union Springs	2,118	265
16	Chautauqua		
17	City of Jamestown	6,136	665
18	City of Jamestown	4,000	500
19	Village of Brocton	1,200	150
20	Chenango		
21	City of Norwich	3,000	375
22	Dutchess		
23	Tri-Municipal Sewer District	16,840	2,105
24	Erie		
25	Village of Alden	1,870	234
26	Village of Gowanda	3,017	377
27	City of Lackawanna	4,000	500
28	Southtowns	40,335	5,042
29	Greene		
30	Town of New Baltimore	830	104
31	Herkimer		
32	Town of Webb	400	50
33	Livingston		
34	Village of Geneseo	900	113
35	Madison		
36	Village of Canastota	2,577	322
37	Monroe		
38	City of Rochester, West Side	152,560	19,070
39	Village of Honeoye Falls	296	37
40	Town of Victor, Town of Mendon	1,240	155
41	Nassau		
42	Sewer District No. 2, Bay Park	150,000	18,750
43	Wantaugh Recharge Sewer District No. 3	14,803	1,850
44	Niagara		
45	City of Lockport	600	75
46	Village of Wilson	1,360	170
47	Oneida		
48	Starch Factory Creek	2,356	295
49	Town of Kirkland	40	5
50	Onondaga		
51	Nine Mile Creek	6,700	837
52	Ontario		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Canandaigua Lake Sewer District	2,695	337
2	Otsego		
3	Village of Cooperstown	24	3
4	Oswego		
5	Village of Parish	470	59
6	Orange		
7	Sewer District No. 2	800	100
8	Town of Newburgh	784	98
9	Putnam		
10	Town of Putnam Valley	112	14
11	Rensselaer		
12	Town of Sand Lake	2,823	353
13	Schenectady		
14	Town of Niskayuna	480	60
15	Town of Rotterdam	3,968	496
16	Seneca		
17	Village of Interlaken	88	11
18	Suffolk		
19	Port Jefferson Sewer District	9,184	1,148
20	Town of Riverhead	3,664	458
21	Sullivan		
22	Village of Liberty	4,700	547
23	Town of Liberty	1,528	191
24	Ulster		
25	Town of Esopus	3,000	375
26	Village of Rosendale	778	97
27	Warren		
28	Village of Lake George	955	119
29	Warren County Sewer District	1,760	182
30	Washington		
31	Village of Cambridge	48	6
32	Westchester		
33	Irvington Extension	1,552	194
34	Mamaroneck Sewer District	20,000	2,500
35	Town of North Castle, Armonk Sewer District ...	1,500	188
36	Town of Greenburgh	208	26
37			-----
38	Subtotal New Projects		\$61,176
39			-----
40	Grand Total Appropriations		\$92,202
41			=====

42 WATER RESOURCES - PWBA (CCP)

43 Capital Projects Funds - Other
 44 Capital Projects Fund
 45 Water Resources Purpose

46 Water Quality Improvements

47 By chapter 55, section 1, of the laws of 2003:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For water resources purposes, shall be available for the state share
2 of the costs of water quality improvement projects, as defined in
3 section 56-0101 of the environmental conservation law, to implement
4 the Long Island Sound Comprehensive Conservation Management Plan
5 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
6 the environmental conservation law, and to implement wastewater
7 treatment improvement projects in small upstate communities
8 (09650357) ... 8,168,000 (re. \$544,000)

9 By chapter 54, section 1, of the laws of 2002:

10 For water resources purposes, shall be available for the state share
11 of the costs of water quality improvement projects, as defined in
12 section 56-0101 of the environmental conservation law, to implement
13 the Long Island Sound Comprehensive Conservation Management Plan
14 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
15 the environmental conservation law, and to implement wastewater
16 treatment improvement projects in small upstate communities
17 (09650257) ... 4,900,000 (re. \$668,000)

18 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
19 section 1, of the laws of 2002:

20 For the state share of the costs of construction of water quality
21 improvement projects, including the payment of liabilities incurred
22 prior to April 1, 1990, in accordance with the provisions of title 3
23 of article 51 of the environmental conservation law as amended, to
24 provide state matching funds for projects scheduled to receive
25 construction grants from federal fiscal years 1989 and 1990 funds,
26 including costs incidental and appurtenant thereto, hereinafter
27 referred to as "Water Quality Improvement Disbursements."

28 Notwithstanding the provisions of any general or special law, the
29 moneys hereby appropriated shall be available for water quality
30 improvement expenditures for eligible water quality improvement
31 projects as defined by section 51-0303 of the environmental conser-
32 vation law upon the issuance of a certificate of approval of avail-
33 ability by the director of the division of the budget. No such
34 certificates of approval of availability shall be issued for or
35 include funds for projects which have not received a federal grant
36 for the construction of sewage treatment related facilities.

37 Notwithstanding the provisions of any general or special law, the
38 amounts hereby appropriated shall have all disbursements reimbursed
39 from the Pure Waters Bond Act proceeds authorizations and are
40 contingent upon the partial repeal of existing capital projects fund
41 authorizations elsewhere in this chapter. The state comptroller
42 shall at the commencement of each month certify to the director of
43 the division of the budget, the commissioner of environmental
44 conservation, the chairman of the senate finance committee, and the
45 chairman of the assembly ways and means committee the amounts
46 disbursed from this appropriation for Water Quality Improvement
47 Disbursements for the month preceding such certification (09019057)
48 ... 4,609,600 (re. \$1,466,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
2 section 1, of the laws of 2003:

3 For the state share of the costs of construction of water quality
4 improvement projects, including the payment of liabilities incurred
5 prior to April 1, 1988, in accordance with the provisions of title 3
6 of article 51 of the environmental conservation law as amended, to
7 provide a reserve to supplement or fund additional phases of
8 projects previously appropriated and scheduled on or after May 12,
9 1965.

10 Notwithstanding the provisions of any general or special law, the
11 moneys hereby appropriated shall be available for water quality
12 improvement expenditures for any project scheduled in appropriation
13 bills on or after May 12, 1965.

14 Notwithstanding the provisions of any general or special law, the
15 amounts hereby appropriated shall be made available from the Pure
16 Waters Bond Act authorizations and are contingent upon the repeal of
17 existing authorizations elsewhere in this chapter.

18 Notwithstanding the provisions of any general or special law, the
19 moneys hereby appropriated shall not be made available until the
20 director of the division of the budget issues a certificate of
21 approval of availability with a schedule of approved and previously
22 authorized projects for which such funds shall be used. No such
23 certificates of approval of availability shall be issued for or
24 include funds for projects which have not received a federal grant
25 for the construction of sewage treatment related facilities. The
26 state comptroller shall at the commencement of each month certify to
27 the director of the division of the budget, the commissioner of
28 environmental conservation, the chairman of the senate finance
29 committee, and the chairman of the assembly ways and means committee
30 the amounts disbursed from this appropriation for Water Quality
31 Improvement Disbursements for the month preceding such certification
32 (09P28857) ... 11,690,000 (re. \$718,000)

33 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
34 section 1, of the laws of 2006:

35 For the state share of the costs of construction of water quality
36 improvement projects, including the payment of liabilities incurred
37 prior to April one, nineteen hundred eighty-four, in accordance with
38 the provisions of title three of article fifty-one of the environ-
39 mental conservation law as amended, for projects previously appro-
40 priated and scheduled on or after April one, nineteen hundred seven-
41 ty-two.

42 Notwithstanding the provisions of any general or special law, the
43 moneys hereby appropriated shall be available for water quality
44 improvement expenditures for any project scheduled in appropriation
45 bills on or after April one, nineteen hundred seventy-two.

46 Notwithstanding the provisions of any general or special law, the
47 amounts hereby appropriated shall be made available from the Pure
48 Water Bond Act authorizations and are contingent upon the repeal of
49 existing authorizations elsewhere in this chapter.

50 Notwithstanding the provisions of any general or special law, the
51 moneys hereby appropriated shall not be made available until the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 director of the division of the budget issues a certificate of
2 approval of availability with a schedule of approved and previously
3 authorized projects for which such funds shall be used. No such
4 certificates of approval of availability shall be issued for or
5 include funds for projects which have not received a federal grant
6 for the construction of sewage treatment related facilities
7 (09178457) ... 56,869,200 (re. \$913,000)

8 By chapter 79, section 14, of the laws of 1970, as amended by chapter
9 55, section 1, of the laws of 2006:

10 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
11 the contrary, the sum of two hundred eighty million nine hundred
12 thirty-four thousand dollars (\$280,934,000), or so much thereof as
13 may be necessary, is hereby appropriated from the Capital Projects
14 Fund to the department of environmental conservation for the payment
15 of the nonmunicipal share of the cost of construction of sewage
16 treatment works in the manner and to the extent specified in section
17 17-1903 of the Environmental Conservation Law.

18 Notwithstanding the provisions of any general or special law, no part
19 of this appropriation made hereby shall be available until a certifi-
20 cate of approval of availability shall have been issued by the
21 director of the budget and a copy of such certificate filed with the
22 state comptroller, the chairman of the senate finance committee and
23 the chairman of the assembly ways and means committee.

24 Such certificate may be amended from time to time by the director of
25 the budget and a copy of each such amendment shall be filed with the
26 state comptroller, the chairman of the senate finance committee and
27 the chairman of the assembly ways and means committee (01385357) ...
28 272,873,100 (re. \$1,101,000)

29 By chapter 177, section 5, of the laws of 1965, as amended by chapter
30 55, section 1, of the laws of 2003:

31 The sum of two hundred eighty-six million three hundred thirty-four
32 thousand dollars (\$286,334,000), or so much thereof as may be neces-
33 sary, is hereby appropriated from the Capital Projects Fund to the
34 department of environmental conservation for the payment of the
35 nonmunicipal share of the cost of construction of sewage treatment
36 works in the manner and to the extent specified in section 17-1903
37 of the Environmental Conservation Law.

38 Notwithstanding the provisions of any general or special law, no part
39 of the appropriation made hereby shall be available until a certifi-
40 cate of approval of availability shall have been issued by the
41 director of the budget and a copy of such certificate filed with the
42 state comptroller, the chairman of the senate finance committee and
43 the chairman of the assembly ways and means committee. Such certifi-
44 cate may be amended from time to time by the director of the budget
45 and a copy of each such amendment shall be filed with the state
46 comptroller, the chairman of the senate finance committee and the
47 chairman of the assembly ways and means committee (01385057)
48 278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Fund - Other	152,699,000	257,098,000
6		-----	-----
7	All Funds	152,699,000	257,098,000
8		=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
10 -----

11 Capital Projects Funds - Other
12 Youth Facilities Improvement Fund
13 Preparation of Plans Purpose

14 For payment of design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection
21 studies, appraisals, surveys, testing and
22 environmental impact statements and for
23 the cost of consultant design service
24 (25GS1730) 7,000,000

25 FACILITIES MAINTENANCE AND OPERATIONS (CCP)..... 5,000,000
26 -----

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Maintenance and Operations Purpose

30 For the maintenance and operation of various
31 facilities and systems including personal
32 services, fringe benefits and indirect
33 costs. Notwithstanding any other law to
34 the contrary, all or a portion of the
35 funds appropriated herein may be suballo-
36 cated or transferred to any department,
37 agency, or public authority (25FM17M0) 5,000,000

38 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 130,699,000
39 -----

40 Capital Projects Funds - Other
41 Capital Projects Fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

1 Preservation of Facilities Purpose

2 For alterations and improvements to youth
3 facilities, including the preparation of
4 designs, plans, specifications, and esti-
5 mates for the preservation of existing
6 facilities and programs, including liabil-
7 ities incurred prior to April 1, 2017
8 (25GM1703) 1,725,000

9 For the cost of maintaining the Tonawanda
10 Indian Community House pursuant to chapter
11 549 of the laws of 1936 (25T31703) 100,000

12 Capital Projects Funds - Other
13 Youth Facilities Improvement Fund
14 Administration Purpose

15 For the preparation and review of plans,
16 specifications, estimates, studies,
17 inspections, appraisals and surveys, and
18 payment of personal service and nonper-
19 sonal service, including fringe benefits
20 and indirect costs related to the adminis-
21 tration and security of capital projects
22 provided by the office of children and
23 family services for new and reappropriated
24 projects (25ST1750) 874,000

25 Capital Projects Funds - Other
26 Youth Facilities Improvement Fund
27 Environmental Protection or Improvements Purpose

28 For payment of the cost of construction,
29 reconstruction and improvements, including
30 the preparation of designs, plans, spec-
31 ifications and estimates for environmental
32 protection or improvements at various
33 youth facilities, including liabilities
34 incurred prior to April 1, 2017 (25EN1706)
35 5,000,000

36 Capital Projects Funds - Other
37 Youth Facilities Improvement Fund
38 Health and Safety Purpose

39 For payment of the cost of construction,
40 reconstruction and improvements, including
41 the preparation of designs, plans, spec-
42 ifications and estimates, for health and
43 safety improvements to existing youth
44 facilities and programs, including liabil-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

1	ities incurred prior to April 1, 2017	
2	(25011701)	6,000,000
3	Capital Projects Funds - Other	
4	Youth Facilities Improvement Fund	
5	Preservation of Facilities Purpose	
6	For payment of the cost of construction,	
7	reconstruction and improvements, including	
8	the preparation of designs, plans, spec-	
9	ifications, and estimates for the preser-	
10	vation of existing facilities and	
11	programs, including liabilities incurred	
12	prior to April 1, 2017 (25031703)	7,000,000
13	Capital Projects Funds - Other	
14	Youth Facilities Improvement Fund	
15	Program Improvement or Program Change Purpose	
16	For payment of the cost of land acquisition,	
17	construction, reconstruction, rehabili-	
18	tation and improvements, including the	
19	preparation of designs, plans, specifica-	
20	tions and estimates, for new and existing	
21	capital projects and programs including,	
22	but not limited to, preparation of plans,	
23	administration, maintenance and improve-	
24	ment of existing facilities of any state	
25	agency, new facilities, energy conserva-	
26	tion, environmental protection or improve-	
27	ment, health and safety, preservation of	
28	facilities, accreditation and program	
29	improvement or program changes associated	
30	with the raising the age of juvenile	
31	jurisdiction, including to the extent	
32	feasible, the reuse of a facility of any	
33	state agency or a new facility, provided,	
34	however, that expenditures from this	
35	appropriation are pursuant to a chapter of	
36	the laws of 2017 and no expenditures may	
37	be made from this appropriation until a	
38	plan of projects has been approved by the	
39	director of the budget (25RA1708)	110,000,000
40	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
41		-----
42	Capital Projects Funds - Other	
43	Youth Facilities Improvement Fund	
44	Program Improvement or Program Change Purpose	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

1 For payment of the cost of construction,
2 reconstruction, security and other
3 improvements, including the preparation of
4 designs, plans, specifications and esti-
5 mates related to improvements or changes
6 to existing facilities or programs,
7 including liabilities incurred prior to
8 April 1, 2017 (25081708) 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Youth Facilities Improvement Fund
4 Preparation of Plans Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For payment of design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection studies, appraisals, surveys, testing and envi-
11 ronmental impact statements and for the cost of consultant design
12 service (25GS1630) ... 7,000,000 (re. \$7,000,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For payment of design and construction management account of the
15 centralized services fund of the New York state office of general
16 services for the purpose of preparation and review of plans, spec-
17 ifications, estimates, services, construction management and super-
18 vision, inspection studies, appraisals, surveys, testing and envi-
19 ronmental impact statements and for the cost of consultant design
20 service (25GS1530) ... 7,000,000 (re. \$4,403,000)

21 By chapter 54, section 1, of the laws of 2014:

22 For payment of design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection studies, appraisals, surveys, testing and envi-
27 ronmental impact statements and for the cost of consultant design
28 service (25GS1430) ... 7,000,000 (re. \$4,285,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For payment of design and construction management account of the
31 centralized services fund of the New York state office of general
32 services for the purpose of preparation and review of plans, spec-
33 ifications, estimates, services, construction management and super-
34 vision, inspection studies, appraisals, surveys, testing and envi-
35 ronmental impact statements and for the cost of consultant design
36 service (25GS1330) ... 7,000,000 (re. \$1,137,000)

37 By chapter 54, section 1, of the laws of 2012:

38 For payment of design and construction management account of the
39 centralized services fund of the New York state office of general
40 services for the purpose of preparation and review of plans, spec-
41 ifications, estimates, services, construction management and super-
42 vision, inspection studies, appraisals, surveys, testing and envi-
43 ronmental impact statements and for the cost of consultant design
44 service (25GS1230) ... 7,000,000 (re. \$3,574,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2011:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) ... 7,000,000 (re. \$3,560,000)

By chapter 53, section 1, of the laws of 2009:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) ... 7,000,000 (re. \$2,186,000)

By chapter 53, section 1, of the laws of 2008:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0830) ... 7,000,000 (re. \$35,000)

By chapter 53, section 1, of the laws of 2007:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0730) ... 7,000,000 (re. \$29,000)

By chapter 53, section 1, of the laws of 2006:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0630) ... 7,000,000 (re. \$65,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 By chapter 55, section 1, of the laws of 2016:
2 For alterations and improvements to youth facilities, including the
3 preparation of designs, plans, specifications, and estimates for the
4 preservation of existing facilities and programs, including liabil-
5 ities incurred prior to April 1, 2016 (25GM1603)
6 1,725,000 (re. \$1,372,000)
7 For the cost of maintaining the Tonawanda Indian Community House
8 pursuant to chapter 549 of the laws of 1936 (25T31603)
9 100,000 (re. \$99,000)
- 10 By chapter 54, section 1, of the laws of 2015:
11 For alterations and improvements to youth facilities, including the
12 preparation of designs, plans, specifications, and estimates for the
13 preservation of existing facilities and programs, including liabil-
14 ities incurred prior to April 1, 2015 (25GM1503)
15 1,725,000 (re. \$848,000)
16 For the cost of maintaining the Tonawanda Indian Community House
17 pursuant to chapter 549 of the laws of 1936 (25T31503)
18 100,000 (re. \$23,000)
- 19 By chapter 54, section 1, of the laws of 2014:
20 For alterations and improvements to youth facilities, including the
21 preparation of designs, plans, specifications, and estimates for the
22 preservation of existing facilities and programs, including liabil-
23 ities incurred prior to April 1, 2014 (25GM1403)
24 1,725,000 (re. \$1,239,000)
25 For the cost of maintaining the Tonawanda Indian Community House
26 pursuant to chapter 549 of the laws of 1936 (25T31403)
27 100,000 (re. \$2,000)
- 28 By chapter 54, section 1, of the laws of 2013:
29 For alterations and improvements to youth facilities, including the
30 preparation of designs, plans, specifications, and estimates for the
31 preservation of existing facilities and programs, including liabil-
32 ities incurred prior to April 1, 2013 (25GM1303)
33 1,725,000 (re. \$901,000)
34 For the cost of maintaining the Tonawanda Indian Community House
35 pursuant to chapter 549 of the laws of 1936 (25T31303)
36 100,000 (re. \$3,000)
- 37 By chapter 54, section 1, of the laws of 2012:
38 For the cost of maintaining the Tonawanda Indian Community House
39 pursuant to chapter 549 of the laws of 1936 (25T31203)
40 100,000 (re. \$100,000)
- 41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
42 section 1, of the laws of 2013:
43 For alterations and improvements to youth facilities, including the
44 preparation of designs, plans, specifications, and estimates for the
45 preservation of existing facilities and programs, including liabil-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ities incurred prior to April 1, 2012 (25GM1203)
2 1,725,000 (re. \$424,000)

3 By chapter 54, section 1, of the laws of 2011:
4 For alterations and improvements to youth facilities, including the
5 preparation of designs, plans, specifications, and estimates for the
6 preservation of existing facilities and programs, including liabil-
7 ities incurred prior to April 1, 2011 (25GM1103)
8 1,725,000 (re. \$433,000)
9 For the cost of maintaining the Tonawanda Indian Community House
10 pursuant to chapter 549 of the laws of 1936 (25T31103)
11 100,000 (re. \$59,000)

12 By chapter 53, section 1, of the laws of 2010:
13 For alterations and improvements to youth facilities, including the
14 preparation of designs, plans, specifications, and estimates for the
15 preservation of existing facilities and programs, including liabil-
16 ities incurred prior to April 1, 2010 (25GM1003)
17 1,725,000 (re. \$1,725,000)

18 By chapter 53, section 1, of the laws of 2009:
19 For alterations and improvements to youth facilities, including the
20 preparation of designs, plans, specifications, and estimates for the
21 preservation of existing facilities and programs, including liabil-
22 ities incurred prior to April 1, 2009 (25GM0903)
23 1,500,000 (re. \$1,500,000)
24 For the cost of maintaining the Tonawanda Indian Community House
25 pursuant to chapter 549 of the laws of 1936 (25T30903)
26 325,000 (re. \$325,000)

27 By chapter 53, section 1, of the laws of 2008:
28 For alterations and improvements to youth facilities, including the
29 preparation of designs, plans, specifications, and estimates for the
30 preservation of existing facilities and programs, including liabil-
31 ities incurred prior to April 1, 2008 (25GM0803)
32 1,500,000 (re. \$1,500,000)
33 For the cost of maintaining the Tonawanda Indian Community House
34 pursuant to chapter 549 of the laws of 1936 (25T30803)
35 325,000 (re. \$325,000)

36 By chapter 53, section 1, of the laws of 2007:
37 For alterations and improvements to youth facilities, including the
38 preparation of designs, plans, specifications, and estimates for the
39 preservation of existing facilities and programs, including liabil-
40 ities incurred prior to April 1, 2007 (25GM0703)
41 1,500,000 (re. \$1,500,000)
42 For the cost of maintaining the Tonawanda Indian Community House
43 pursuant to chapter 549 of the laws of 1936 (25T30703)
44 325,000 (re. \$325,000)

45 By chapter 53, section 1, of the laws of 2006:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For alterations and improvements to youth facilities, including the
2 preparation of designs, plans, specifications, and estimates for the
3 preservation of existing facilities and programs, including liabilities
4 incurred prior to April 1, 2006 (25GM0603)
5 1,500,000 (re. \$19,000)
6 For the cost of maintaining the Tonawanda Indian Community House
7 pursuant to chapter 549 of the laws of 1936 (25T30603)
8 325,000 (re. \$200,000)

9 By chapter 53, section 1, of the laws of 2005:
10 For alterations and improvements to youth facilities, including the
11 preparation of designs, plans, specifications, and estimates for the
12 preservation of existing facilities and programs, including liabilities
13 incurred prior to April 1, 2005 (25GM0503)
14 1,000,000 (re. \$11,000)

15 By chapter 53, section 1, of the laws of 2004:
16 For the cost of maintaining the Tonawanda Indian Community House
17 pursuant to chapter 549 of the laws of 1936 (25T30403)
18 325,000 (re. \$60,000)

19 By chapter 53, section 1, of the laws of 2003:
20 For the cost of maintaining the Tonawanda Indian Community House
21 pursuant to chapter 549 of the laws of 1936 (25T30303)
22 1,930,000 (re. \$305,000)

23 By chapter 53, section 1, of the laws of 2002:
24 For the cost of maintaining the Tonawanda Indian Community House
25 pursuant to chapter 549 of the laws of 1936 (25T30203)
26 935,000 (re. \$80,000)

27 Capital Projects Funds - Other
28 Youth Facilities Improvement Fund
29 Administration Purpose

30 By chapter 55, section 1, of the laws of 2016:
31 For the preparation and review of plans, specifications, estimates,
32 studies, inspections, appraisals and surveys, and payment of
33 personal service and nonpersonal service, including fringe benefits
34 and indirect costs related to the administration and security of
35 capital projects provided by the office of children and family
36 services for new and reappropriated projects (25ST1650)
37 850,000 (re. \$696,000)

38 By chapter 54, section 1, of the laws of 2015:
39 For the preparation and review of plans, specifications, estimates,
40 studies, inspections, appraisals and surveys, and payment of
41 personal service and nonpersonal service, including fringe benefits
42 and indirect costs related to the administration and security of
43 capital projects provided by the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 services for new and reappropriated projects (25ST1550)
2 850,000 (re. \$379,000)

3 By chapter 54, section 1, of the laws of 2014:
4 For the preparation and review of plans, specifications, estimates,
5 studies, inspections, appraisals and surveys, and payment of
6 personal service and nonpersonal service, including fringe benefits
7 and indirect costs related to the administration and security of
8 capital projects provided by the office of children and family
9 services for new and reappropriated projects (25ST1450)
10 850,000 (re. \$269,000)

11 By chapter 54, section 1, of the laws of 2013:
12 For the preparation and review of plans, specifications, estimates,
13 studies, inspections, appraisals and surveys, and payment of
14 personal service and nonpersonal service, including fringe benefits
15 and indirect costs related to the administration and security of
16 capital projects provided by the office of children and family
17 services for new and reappropriated projects (25ST1350)
18 850,000 (re. \$100,000)

19 By chapter 54, section 1, of the laws of 2011:
20 For the preparation and review of plans, specifications, estimates,
21 studies, inspections, appraisals and surveys, and payment of
22 personal service and nonpersonal service, including fringe benefits
23 and indirect costs related to the administration and security of
24 capital projects provided by the office of children and family
25 services for new and reappropriated projects (25ST1150)
26 850,000 (re. \$6,000)

27 Capital Projects Funds - Other
28 Youth Facilities Improvement Fund
29 Environmental Protection or Improvements Purpose

30 By chapter 55, section 1, of the laws of 2016:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates for environmental protection or improvements at vari-
34 ous youth facilities, including liabilities incurred prior to April
35 1, 2016 (25EN1606) ... 5,000,000 (re. \$5,000,000)

36 By chapter 54, section 1, of the laws of 2015:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates for environmental protection or improvements at vari-
40 ous youth facilities, including liabilities incurred prior to April
41 1, 2015 (25EN1506) ... 5,000,000 (re. \$4,931,000)

42 By chapter 54, section 1, of the laws of 2014:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 and estimates for environmental protection or improvements at vari-
2 ous youth facilities, including liabilities incurred prior to April
3 1, 2014 (25EN1406) ... 5,000,000 (re. \$4,477,000)

4 By chapter 54, section 1, of the laws of 2013:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates for environmental protection or improvements at vari-
8 ous youth facilities, including liabilities incurred prior to April
9 1, 2013 (25EN1306) ... 5,000,000 (re. \$2,865,000)

10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
11 section 1, of the laws of 2013:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates for environmental protection or improvements at vari-
15 ous youth facilities, including liabilities incurred prior to April
16 1, 2012 (25EN1206) ... 5,000,000 (re. \$2,874,000)

17 By chapter 54, section 1, of the laws of 2011:
18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates for environmental protection or improvements at vari-
21 ous youth facilities, including liabilities incurred prior to April
22 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000)

23 By chapter 53, section 1, of the laws of 2010:
24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates for environmental protection or improvements at vari-
27 ous youth facilities, including liabilities incurred prior to April
28 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)

29 By chapter 53, section 1, of the laws of 2009:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates for environmental protection or improvements at vari-
33 ous youth facilities, including liabilities incurred prior to April
34 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)

35 By chapter 53, section 1, of the laws of 2008:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates for environmental protection or improvements at vari-
39 ous youth facilities, including liabilities incurred prior to April
40 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)

41 By chapter 53, section 1, of the laws of 2007:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates for environmental protection or improvements at vari-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ous youth facilities, including liabilities incurred prior to April
2 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)

3 By chapter 53, section 1, of the laws of 2006:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection or improvements at vari-
7 ous youth facilities, including liabilities incurred prior to April
8 1, 2006 (25EN0606) ... 4,000,000 (re. \$680,000)

9 By chapter 53, section 1, of the laws of 2005:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates for environmental protection or improvements at vari-
13 ous youth facilities, including liabilities incurred prior to April
14 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)

15 By chapter 53, section 1, of the laws of 2004:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)

21 By chapter 53, section 1, of the laws of 2003:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection or improvements at vari-
25 ous youth facilities, including liabilities incurred prior to April
26 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000)

27 By chapter 53, section 1, of the laws of 2001:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection or improvements at vari-
31 ous youth facilities, including liabilities incurred prior to April
32 1, 2001 (25EN0106) ... 2,650,000 (re. \$203,000)

33 Capital Projects Funds - Other
34 Youth Facilities Improvement Fund
35 Health and Safety Purpose

36 By chapter 55, section 1, of the laws of 2016:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing youth
40 facilities and programs, including liabilities incurred prior to
41 April 1, 2016 (25011601) ... 6,000,000 (re. \$6,000,000)

42 By chapter 54, section 1, of the laws of 2015:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, for health and safety improvements to existing youth
4 facilities and programs, including liabilities incurred prior to
5 April 1, 2015 (25011501) ... 6,000,000 (re. \$5,118,000)
- 6 By chapter 54, section 1, of the laws of 2014:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, for health and safety improvements to existing youth
10 facilities and programs, including liabilities incurred prior to
11 April 1, 2014 (25011401) ... 6,000,000 (re. \$4,920,000)
- 12 By chapter 54, section 1, of the laws of 2013:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates, for health and safety improvements to existing youth
16 facilities and programs, including liabilities incurred prior to
17 April 1, 2013 (25011301) ... 6,000,000 (re. \$3,195,000)
- 18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
19 section 1, of the laws of 2013:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates, for health and safety improvements to existing youth
23 facilities and programs, including liabilities incurred prior to
24 April 1, 2012 (25011201) ... 6,000,000 (re. \$384,000)
- 25 By chapter 54, section 1, of the laws of 2011:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates, for health and safety improvements to existing youth
29 facilities and programs, including liabilities incurred prior to
30 April 1, 2011 (25011101) ... 6,000,000 (re. \$3,417,000)
- 31 By chapter 53, section 1, of the laws of 2010:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates, for health and safety improvements to existing youth
35 facilities and programs, including liabilities incurred prior to
36 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)
- 37 By chapter 53, section 1, of the laws of 2009:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates, for health and safety improvements to existing youth
41 facilities and programs, including liabilities incurred prior to
42 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)
- 43 By chapter 53, section 1, of the laws of 2008:

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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, for health and safety improvements to existing youth
4 facilities and programs, including liabilities incurred prior to
5 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)

6 By chapter 53, section 1, of the laws of 2007:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, for health and safety improvements to existing youth
10 facilities and programs, including liabilities incurred prior to
11 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,653,000)

12 By chapter 53, section 1, of the laws of 2006:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates, for health and safety improvements to existing youth
16 facilities and programs, including liabilities incurred prior to
17 April 1, 2006 (25010601) ... 5,000,000 (re. \$966,000)

18 By chapter 53, section 1, of the laws of 2005:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates, for health and safety improvements to existing youth
22 facilities and programs, including liabilities incurred prior to
23 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)

24 By chapter 53, section 1, of the laws of 2004:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, for health and safety improvements to existing youth
28 facilities and programs, including liabilities incurred prior to
29 April 1, 2004 (25010401) ... 4,600,000 (re. \$828,000)

30 By chapter 53, section 1, of the laws of 2003:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, for health and safety improvements to existing youth
34 facilities and programs, including liabilities incurred prior to
35 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)

36 By chapter 53, section 1, of the laws of 2002:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing youth
40 facilities and programs, including liabilities incurred prior to
41 April 1, 2002 (25A10201) ... 2,200,000 (re. \$48,000)

42 Capital Projects Funds - Other
43 Youth Facilities Improvement Fund
44 Preservation of Facilities Purpose

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- 1 By chapter 55, section 1, of the laws of 2016:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications,
 4 and estimates for the preservation of existing facilities and
 5 programs, including liabilities incurred prior to April 1, 2016
 6 (25031603) ... 7,000,000 (re. \$7,000,000)
- 7 By chapter 54, section 1, of the laws of 2015:
 8 For payment of the cost of construction, reconstruction and improve-
 9 ments, including the preparation of designs, plans, specifications,
 10 and estimates for the preservation of existing facilities and
 11 programs, including liabilities incurred prior to April 1, 2015
 12 (25031503) ... 7,000,000 (re. \$6,055,000)
- 13 By chapter 54, section 1, of the laws of 2014:
 14 For payment of the cost of construction, reconstruction and improve-
 15 ments, including the preparation of designs, plans, specifications,
 16 and estimates for the preservation of existing facilities and
 17 programs, including liabilities incurred prior to April 1, 2014
 18 (25031403) ... 7,000,000 (re. \$5,620,000)
- 19 By chapter 54, section 1, of the laws of 2013:
 20 For payment of the cost of construction, reconstruction and improve-
 21 ments, including the preparation of designs, plans, specifications,
 22 and estimates for the preservation of existing facilities and
 23 programs, including liabilities incurred prior to April 1, 2013
 24 (25031303) ... 7,000,000 (re. \$3,621,000)
- 25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 26 section 1, of the laws of 2013:
 27 For payment of the cost of construction, reconstruction and improve-
 28 ments, including the preparation of designs, plans, specifications,
 29 and estimates for the preservation of existing facilities and
 30 programs, including liabilities incurred prior to April 1, 2012
 31 (25031203) ... 7,000,000 (re. \$1,096,000)
- 32 By chapter 54, section 1, of the laws of 2011:
 33 For payment of the cost of construction, reconstruction and improve-
 34 ments, including the preparation of designs, plans, specifications,
 35 and estimates for the preservation of existing facilities and
 36 programs, including liabilities incurred prior to April 1, 2011
 37 (25031103) ... 7,000,000 (re. \$5,598,000)
- 38 By chapter 53, section 1, of the laws of 2010:
 39 For payment of the cost of construction, reconstruction and improve-
 40 ments, including the preparation of designs, plans, specifications,
 41 and estimates for the preservation of existing facilities and
 42 programs, including liabilities incurred prior to April 1, 2010
 43 (25031003) ... 7,000,000 (re. \$7,000,000)
- 44 By chapter 53, section 1, of the laws of 2009:

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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates for the preservation of existing facilities and
4 programs, including liabilities incurred prior to April 1, 2009
5 (25030903) ... 6,000,000 (re. \$5,035,000)

6 By chapter 53, section 1, of the laws of 2008:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications,
9 and estimates for the preservation of existing facilities and
10 programs, including liabilities incurred prior to April 1, 2008
11 (25030803) ... 6,000,000 (re. \$1,238,000)

12 By chapter 53, section 1, of the laws of 2007:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates for the preservation of existing facilities and
16 programs, including liabilities incurred prior to April 1, 2007
17 (25030703) ... 6,000,000 (re. \$1,667,000)

18 By chapter 53, section 1, of the laws of 2006:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications,
21 and estimates for the preservation of existing facilities and
22 programs, including liabilities incurred prior to April 1, 2006
23 (25030603) ... 6,000,000 (re. \$650,000)

24 By chapter 53, section 1, of the laws of 2004:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications,
27 and estimates for the preservation of existing facilities and
28 programs, including liabilities incurred prior to April 1, 2004
29 (25030403) ... 5,000,000 (re. \$30,000)

30 By chapter 53, section 1, of the laws of 2003:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications,
33 and estimates for the preservation of existing facilities and
34 programs, including liabilities incurred prior to April 1, 2003
35 (25030303) ... 4,000,000 (re. \$645,000)

36 By chapter 53, section 1, of the laws of 2002:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications,
39 and estimates for the preservation of existing facilities and
40 programs, including liabilities incurred prior to April 1, 2002
41 (25030203) ... 2,000,000 (re. \$280,000)

42 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

43 Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Youth Facilities Improvement Fund
2 Program Improvement or Program Change Purpose

3 By chapter 55, section 1, of the laws of 2016:
4 For payment of the cost of construction, reconstruction, security and
5 other improvements, including the preparation of designs, plans,
6 specifications and estimates related to improvements or changes to
7 existing facilities or programs, including liabilities incurred
8 prior to April 1, 2016 (25081608)
9 10,000,000 (re. \$10,000,000)

10 By chapter 54, section 1, of the laws of 2015:
11 For payment of the cost of construction, reconstruction, security and
12 other improvements, including the preparation of designs, plans,
13 specifications and estimates related to improvements or changes to
14 existing facilities or programs, including liabilities incurred
15 prior to April 1, 2015 (25081508)
16 10,000,000 (re. \$7,918,000)

17 By chapter 54, section 1, of the laws of 2014:
18 For payment of the cost of construction, reconstruction, security and
19 other improvements, including the preparation of designs, plans,
20 specifications and estimates related to improvements or changes to
21 existing facilities or programs, including liabilities incurred
22 prior to April 1, 2014 (25081408)
23 10,000,000 (re. \$9,856,000)

24 By chapter 54, section 1, of the laws of 2013:
25 For payment of the cost of construction, reconstruction, security and
26 other improvements, including the preparation of designs, plans,
27 specifications and estimates related to improvements or changes to
28 existing facilities or programs, including liabilities incurred
29 prior to April 1, 2013 (25081308)
30 10,000,000 (re. \$6,027,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
32 section 1, of the laws of 2013:
33 For payment of the cost of construction, reconstruction, security and
34 other improvements, including the preparation of designs, plans,
35 specifications and estimates related to improvements or changes to
36 existing facilities or programs, including liabilities incurred
37 prior to April 1, 2012 (25081208) ... 10,000,000 (re. \$197,000)

38 By chapter 54, section 1, of the laws of 2011:
39 For payment of the cost of construction, reconstruction, security and
40 other improvements, including the preparation of designs, plans,
41 specifications and estimates related to improvements or changes to
42 existing facilities or programs, including liabilities incurred
43 prior to April 1, 2011 (25081108)
44 10,000,000 (re. \$9,482,000)

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- 1 By chapter 53, section 1, of the laws of 2010:
 2 For payment of the cost of construction, reconstruction, security and
 3 other improvements, including the preparation of designs, plans,
 4 specifications and estimates related to improvements or changes to
 5 existing facilities or programs, including liabilities incurred
 6 prior to April 1, 2010 (25081008)
 7 10,000,000 (re. \$10,000,000)
- 8 By chapter 53, section 1, of the laws of 2009:
 9 For payment of the cost of construction, reconstruction, security and
 10 other improvements, including the preparation of designs, plans,
 11 specifications and estimates related to improvements or changes to
 12 existing facilities or programs, including liabilities incurred
 13 prior to April 1, 2009 (25080908)
 14 13,000,000 (re. \$13,000,000)
- 15 By chapter 53, section 1, of the laws of 2008:
 16 For payment of the cost of construction, reconstruction, security and
 17 other improvements, including the preparation of designs, plans,
 18 specifications and estimates related to improvements or changes to
 19 existing facilities or programs, including liabilities incurred
 20 prior to April 1, 2008 (25A80808)
 21 13,840,000 (re. \$8,705,000)
- 22 By chapter 53, section 1, of the laws of 2006:
 23 For payment of the cost of construction, reconstruction, security and
 24 other improvements, including the preparation of designs, plans,
 25 specifications and estimates related to improvements or changes to
 26 existing facilities or programs, including liabilities incurred
 27 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$36,000)

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1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Funds - Other	64,000,000	143,459,000
6		-----	-----
7	All Funds	64,000,000	143,459,000
8		=====	=====
9	SUPPORTED HOUSING PROGRAM (CCP)		64,000,000
10			-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein shall be
16 used for the preparation and review of
17 proposals, specifications, estimates,
18 studies, inspections, appraisals and
19 surveys, and payment of personal service
20 and nonpersonal service, including fringe
21 benefits and indirect costs related to
22 implementing the provisions of the home-
23 less housing and assistance program in
24 accordance with title 1 of article 2-A of
25 the social services law provided by the
26 office of temporary and disability assist-
27 ance for new and reappropriated projects
28 (270P17G5) 1,000,000

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Homeless Housing Grants Purpose

32 For services and expenses, including the
33 payments on contracts executed prior to
34 April 1, 2017, related to implementing the
35 provisions of the homeless housing and
36 assistance program in accordance with
37 title 1 of article 2-A of the social
38 services law, including costs incurred
39 through individual or joint contracts with
40 any entity where such contract will result
41 in expedited homeless project development,
42 and including, without deposit to the
43 homeless housing and assistance account,

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CAPITAL PROJECTS 2017-18

1 payments to any entity for technical
2 assistance required to approve contracts.
3 Notwithstanding any inconsistent provision
4 of law, up to \$1,000,000 of the amount
5 appropriated herein may be used for emer-
6 gency shelter repairs in local social
7 services districts with a population of
8 less than five million.
9 Notwithstanding any inconsistent provision
10 of law, up to two percent of the appropri-
11 ation for any fiscal year may be used to
12 pay for technical assistance in support of
13 project development and operation, support
14 services development, architecture and
15 engineering, legal services and financial
16 services and may be provided by individ-
17 uals and not-for-profit or business corpo-
18 rations. No funds shall be expended from
19 this appropriation until the director of
20 the budget has approved a financial plan
21 submitted by the office of temporary and
22 disability assistance on behalf of the
23 homeless housing and assistance program in
24 such detail as required by the budget
25 director (270317G5) 58,000,000
26 For the development of permanent, emergency
27 and transitional housing for persons with
28 AIDS in accordance with article 2-A of the
29 social services law including the payment
30 of liabilities prior to April 1, 2017;
31 provided, however, that if an insufficient
32 number of viable proposals for persons
33 with AIDS are received, the balance of
34 funding can be used for the development of
35 permanent, emergency and transitional
36 housing for other priority need popu-
37 lations as determined by the commissioner
38 of the office of temporary and disability
39 assistance and approved by the director of
40 the budget. Notwithstanding any incon-
41 sistent provision of law, up to two
42 percent of the appropriation for any
43 fiscal year may be used to pay for techni-
44 cal assistance in support of project
45 development and operation, support
46 services development, architecture and
47 engineering, legal services and financial
48 services and may be provided by individ-
49 uals and not-for-profit or business corpo-
50 rations (270817G5) 5,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Homeless Housing Grants Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 Notwithstanding any inconsistent provision of law, funds appropriated
7 herein shall be used for the preparation and review of proposals,
8 specifications, estimates, studies, inspections, appraisals and
9 surveys, and payment of personal service and nonpersonal service,
10 including fringe benefits and indirect costs related to implementing
11 the provisions of the homeless housing and assistance program in
12 accordance with title 1 of article 2-A of the social services law
13 provided by the office of temporary and disability assistance for
14 new and reappropriated projects (270P16G5)
15 500,000 (re. \$358,000)

16 Capital Projects Funds - Other
17 Housing Program Fund
18 Homeless Housing Grants Purpose

19 By chapter 55, section 1, of the laws of 2016:

20 For services and expenses, including the payments on contracts
21 executed prior to April 1, 2016, related to implementing the
22 provisions of the homeless housing and assistance program in accor-
23 dance with title 1 of article 2-A of the social services law,
24 including costs incurred through individual or joint contracts with
25 any entity where such contract will result in expedited homeless
26 project development, and including, without deposit to the homeless
27 housing and assistance account, payments to any entity for technical
28 assistance required to approve contracts. Notwithstanding any incon-
29 sistent provision of law, up to two percent of the appropriation for
30 any fiscal year may be used to pay for technical assistance in
31 support of project development and operation, support services
32 development, architecture and engineering, legal services and finan-
33 cial services and may be provided by individuals and not-for-profit
34 or business corporations. No funds shall be expended from this
35 appropriation until the director of the budget has approved a finan-
36 cial plan submitted by the office of temporary and disability
37 assistance on behalf of the homeless housing assistance program in
38 such detail as required by the budget director (270316G5)
39 58,000,000 (re. \$58,000,000)

40 For the development of permanent, emergency and transitional housing
41 for persons with AIDS in accordance with article 2-A of the social
42 services law; provided, however, that if an insufficient number of
43 viable proposals for persons with AIDS are received, the balance of
44 funding can be used for the development of permanent, emergency and
45 transitional housing for other priority need populations as deter-
46 mined by the commissioner of the office of temporary and disability
47 assistance and approved by the director of the budget.

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Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270816G5)
5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses, including the payments on contracts executed prior to April 1, 2015, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270315G5)
58,000,000 (re. \$58,000,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270815G5)
5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses, including the payments on contracts executed prior to April 1, 2014, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 any entity where such contract will result in expedited homeless
2 project development, and including, without deposit to the homeless
3 housing and assistance account, payments to any entity for technical
4 assistance required to approve contracts. Notwithstanding any incon-
5 sistent provision of law, up to two percent of the appropriation for
6 any fiscal year may be used to pay for technical assistance in
7 support of project development and operation, support services
8 development, architecture and engineering, legal services and finan-
9 cial services and may be provided by individuals and not-for-profit
10 or business corporations. No funds shall be expended from this
11 appropriation until the director of the budget has approved a finan-
12 cial plan submitted by the office of temporary and disability
13 assistance on behalf of the homeless housing assistance program in
14 such detail as required by the budget director (270314G5)
15 57,500,000 (re. \$17,101,000)

OFFICE OF GENERAL SERVICES

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	249,600,000	510,770,000
6	-----	-----
7 All Funds	249,600,000	510,770,000
8	=====	=====
9 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		10,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Preparation of Plans Purpose		
14 For payment to the design and construction		
15 management account of the centralized		
16 services fund of the New York state office		
17 of general services for the purpose of		
18 preparation and review of plans, specifi-		
19 cations, estimates, services, construction		
20 management and supervision, inspection,		
21 studies, appraisals, surveys, testing and		
22 environmental impact statements, value		
23 engineering, life cycle costing, or, for		
24 the costs of consultant services to		
25 perform said purposes to be used for the		
26 rehabilitation, erection, construction,		
27 reconstruction, alteration, or improvement		
28 of new or existing facilities or programs,		
29 including the payment of liabilities		
30 incurred prior to April 1, 2017 (05061730) ..	10,000,000	
31 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		32,000,000
32		-----
33 Capital Projects Funds - Other		
34 Capital Projects Fund		
35 Maintenance and Operations Purpose		
36 For the maintenance and operation of various		
37 facilities and systems including personal		
38 services, fringe benefits and indirect		
39 costs. Notwithstanding any other law to		
40 the contrary, all or a portion of the		
41 funds appropriated herein may be suballo-		
42 cated or transferred to any department,		
43 agency, or public authority (05FM17M0)	32,000,000	

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1 FLOOD RECOVERY (CCP)..... 15,000,000
 2 -----
 3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Flood Recovery Purpose
 6 For services and expenses associated with
 7 repairing, restoring, or replacing state-
 8 owned structures and their contents in
 9 accordance with section 203-A of the execu-
 10 tive law. Notwithstanding any other
 11 provision of the law to the contrary, the
 12 office of general services in consultation
 13 with the division of homeland security and
 14 emergency services shall, upon approval of
 15 the budget director, suballocate or trans-
 16 fer the funding appropriated herein to any
 17 other state department or agency maintain-
 18 ing or in control of such stateowned
 19 structures and their contents in an amount
 20 not less than the limits of coverage that
 21 would be applicable if such state-owned
 22 structures and their contents had been
 23 covered by standard flood insurance poli-
 24 cies, as defined in 44 CFR 59.1 (05FR17FR) .. 15,000,000
 25 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
 26 (CCP) 192,600,000
 27 -----
 28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Energy Conservation Purpose
 31 For the payment of the costs of energy
 32 conservation projects for existing facili-
 33 ties including the payment of liabilities
 34 incurred prior to April 1, 2017 (05131705)
 35 2,000,000
 36 For services and expenses related to the
 37 design and construction on Sheridan Avenue
 38 in Albany of a cogeneration plant and
 39 microgrid, to operate on natural gas
 40 and/or fuel oil number two, including
 41 payment of liabilities incurred prior to
 42 April 1, 2017 (05CG1705) 87,600,000
 43 Capital Projects Funds - Other
 44 Capital Projects Fund
 45 Health and Safety Purpose

OFFICE OF GENERAL SERVICES

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1 For payment of the cost of demolition,
2 alterations and improvements for health
3 and safety to existing facilities, includ-
4 ing the payment of liabilities incurred
5 prior to April 1, 2017 (05071701) 3,000,000

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and
10 improvements and minor rehabilitation and
11 improvements for the preservation of
12 existing facilities, including the payment
13 of liabilities incurred prior to April 1,
14 2017 (05011703) 22,400,000

15 For payment of the costs of alterations,
16 improvements and rehabilitation for the
17 preservation of various facilities
18 throughout the state, including the
19 payment of liabilities incurred prior to
20 April 1, 2017 (05NR1703) 32,600,000

21 For payment of the cost of alterations,
22 improvements and rehabilitation, including
23 design, consultants, furniture, moving,
24 and technology, for the preservation of
25 various facilities throughout the state,
26 including the payment of liabilities
27 incurred prior to April 1, 2017, that will
28 result in the reduction of vacant and
29 underutilized space within buildings owned
30 and leased by the office of general
31 services. The office of general services
32 shall submit a utilization plan to the
33 division of the budget and no expenditures
34 may be made from this appropriation until
35 the plan has been approved by the division
36 of the budget (050S1703) 25,000,000

37 Capital Projects Funds - Other
38 Capital Projects Fund
39 Preventive Maintenance Purpose

40 For preventive maintenance on state facili-
41 ties including personal services, non-per-
42 sonal services, fringe benefits and the
43 contractual services provided by private
44 firms, including the payment of liabil-
45 ities incurred prior to April 1, 2017
46 (050917PM) 20,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preparation of Plans Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection, studies, appraisals, surveys, testing and envi-
11 ronmental impact statements, value engineering, life cycle costing,
12 or, for the costs of consultant services to perform said purposes to
13 be used for the rehabilitation, erection, construction, recon-
14 struction, alteration, or improvement of new or existing facilities
15 or programs, including the payment of liabilities incurred prior to
16 April 1, 2016 (05061630) ... 9,000,000 (re. \$9,000,000)
17 For payment of a marketing and redevelopment study concerning the most
18 appropriate uses of the J N Adam developmental center (the center),
19 located in the town of Perrysburg, county of Cattaraugus, and an
20 analysis of the historic significance of the buildings comprising
21 the center, in consultation with the commissioner of the office for
22 people with developmental disabilities, the empire state development
23 corporation, the office of parks, recreation and historic preserva-
24 tion, and the department of environmental conservation. Copies of
25 such study and analysis shall be provided to the governor, temporary
26 president of the senate, the speaker of the assembly, and state and
27 local officials representing the county of Cattaraugus, town of
28 Perrysburg, and city of Buffalo (05JN1630)
29 235,000 (re. \$235,000)

30 By chapter 54, section 1, of the laws of 2015:

31 For payment to the design and construction management account of the
32 centralized services fund of the New York state office of general-
33 services for the purpose of preparation and review of plans, spec-
34 ifications, estimates, services, construction management and super-
35 vision, inspection, studies, appraisals, surveys, testing and
36 environmental impact statements, value engineering, life cycle cost-
37 ing, or, for the costs of consultant services to perform said
38 purposes to be used for the rehabilitation, erection, construction,
39 reconstruction, alteration, or improvement of new or existing facil-
40 ities or programs, including the payment of liabilities incurred
41 prior to April 1, 2015 (05021530) ... 9,000,000 ... (re. \$9,000,000)

42 By chapter 54, section 1, of the laws of 2014:

43 For payment to the design and construction management account of the
44 centralized services fund of the New York state office of general
45 services for the purpose of preparation and review of plans, spec-
46 ifications, estimates, services, construction management and super-
47 vision, inspection, studies, appraisals, surveys, testing and envi-
48 ronmental impact statements, value engineering, life cycle costing,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 or, for the costs of consultant services to perform said purposes to
2 be used for the rehabilitation, erection, construction, recon-
3 struction, alteration, or improvement of new or existing facilities
4 or programs, including the payment of liabilities incurred prior to
5 April 1, 2014 (05011430) ... 9,000,000 (re. \$7,376,000)

6 By chapter 54, section 1, of the laws of 2013:

7 For payment to the design and construction management account of the
8 centralized services fund of the New York state office of general
9 services for the purpose of preparation and review of plans, spec-
10 ifications, estimates, services, construction management and super-
11 vision, inspection, studies, appraisals, surveys, testing and envi-
12 ronmental impact statements, value engineering, life cycle costing,
13 or, for the costs of consultant services to perform said purposes to
14 be used for the rehabilitation, erection, construction, recon-
15 struction, alteration, or improvement of new or existing facilities
16 or programs, including the payment of liabilities incurred prior to
17 April 1, 2013 (05011330) ... 9,000,000 (re. \$2,335,000)

18 By chapter 54, section 1, of the laws of 2012:

19 For payment to the design and construction management account of the
20 centralized services fund of the New York state office of general
21 services for the purpose of preparation and review of plans, spec-
22 ifications, estimates, services, construction management and super-
23 vision, inspection, studies, appraisals, surveys, testing and envi-
24 ronmental impact statements, value engineering, life cycle costing,
25 or, for the costs of consultant services to perform said purposes to
26 be used for the rehabilitation, erection, construction, recon-
27 struction, alteration, or improvement of new or existing facilities
28 or programs, including the payment of liabilities incurred prior to
29 April 1, 2012 (05061230) ... 4,375,000 (re. \$669,000)

30 By chapter 54, section 1, of the laws of 2011:

31 For payment to the design and construction management account of the
32 centralized services fund of the New York state office of general
33 services for the purpose of preparation and review of plans, spec-
34 ifications, estimates, services, construction management and super-
35 vision, inspection, studies, appraisals, surveys, testing and envi-
36 ronmental impact statements, value engineering, life cycle costing,
37 or, for the costs of consultant services to perform said purposes to
38 be used for the rehabilitation, erection, construction, recon-
39 struction, alteration, or improvement of new or existing facilities
40 or programs, including the payment of liabilities incurred prior to
41 April 1, 2011 (05061130) ... 13,166,000 (re. \$2,332,000)

42 By chapter 50, section 1, of the laws of 2010:

43 For payment to the design and construction management account of the
44 centralized services fund of the New York state office of general
45 services for the purpose of preparation and review of plans, spec-
46 ifications, estimates, services, construction management and super-
47 vision, inspection, studies, appraisals, surveys, testing and envi-
48 ronmental impact statements, value engineering, life cycle costing,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 or, for the costs of consultant services to perform said purposes to
2 be used for the rehabilitation, erection, construction, recon-
3 struction, alteration, or improvement of new or existing facilities
4 or programs, including the payment of liabilities incurred prior to
5 April 1, 2010 (05061030) ... 12,766,000 (re. \$2,408,000)

6 By chapter 50, section 1, of the laws of 2008:

7 For payment to the design and construction management account of the
8 centralized services fund of the New York state office of general
9 services for the purpose of preparation and review of plans, spec-
10 ifications, estimates, services, construction management and super-
11 vision, inspection, studies, appraisals, surveys, testing and envi-
12 ronmental impact statements, value engineering, life cycle costing,
13 or, for the costs of consultant services to perform said purposes to
14 be used for the rehabilitation, erection, construction, recon-
15 struction, alteration, or improvement of new or existing facilities
16 or programs, including the payment of liabilities incurred prior to
17 April 1, 2008 (05060830) ... 12,600,000 (re. \$885,000)

18 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Economic Development Purpose

22 By chapter 50, section 1, of the laws of 2006:

23 For services and expenses related to the redevelopment of the Governor
24 Averell Harriman State Office Building Campus, including the costs
25 of demolition and site preparation, and for services provided by the
26 design and construction account of the centralized services fund of
27 the New York state office of general services (05060609)
28 10,000,000 (re. \$5,685,000)

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Energy Conservation Purpose

32 By chapter 55, section 1, of the laws of 2016:

33 For the payment of the costs of energy conservation projects for
34 existing facilities including the payment of liabilities incurred
35 prior to April 1, 2016 (05131605) ... 2,000,000 .. (re. \$2,000,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For the payment of the costs of energy conservation projects for
38 existing facilities including the payment of liabilities incurred
39 prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)

40 By chapter 54, section 1, of the laws of 2014:

41 For the payment of the costs of energy conservation projects for
42 existing facilities including the payment of liabilities incurred
43 prior to April 1, 2014 (05131405) ... 9,080,000 ... (re. \$9,052,000)

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- 1 By chapter 54, section 1, of the laws of 2013:
2 For the payment of the costs of energy conservation projects for
3 existing facilities including the payment of liabilities incurred
4 prior to April 1, 2013 (05131305) ... 9,080,000 ... (re. \$2,237,000)
- 5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Health and Safety Purpose
- 8 By chapter 55, section 1, of the laws of 2016:
9 For payment of the cost of demolition, alterations and improvements
10 for health and safety to existing facilities, including the payment
11 of liabilities incurred prior to April 1, 2016 (05071601)
12 16,000,000 (re. \$16,000,000)
- 13 By chapter 54, section 1, of the laws of 2015:
14 For payment of the cost of demolition, alterations and improvements
15 for health and safety to existing facilities, including the payment
16 of liabilities incurred prior to April 1, 2015 (05011501)
17 9,080,000 (re. \$9,080,000)
- 18 By chapter 54, section 1, of the laws of 2014:
19 For payment of the cost of demolition, alterations and improvements
20 for health and safety to existing facilities, including the payment
21 of liabilities incurred prior to April 1, 2014 (05071401)
22 4,000,000 (re. \$4,000,000)
- 23 By chapter 54, section 1, of the laws of 2013:
24 For payment of the cost of demolition, alterations and improvements
25 for health and safety to existing facilities, including the payment
26 of liabilities incurred prior to April 1, 2013 (05071301)
27 6,320,000 (re. \$5,913,000)
- 28 By chapter 54, section 1, of the laws of 2012:
29 For payment of the cost of demolition, alterations and improvements
30 for health and safety to existing facilities, including the payment
31 of liabilities incurred prior to April 1, 2012 (05061201)
32 17,279,000 (re. \$12,307,000)
33 For additional funds for the construction of a security portal on the
34 State Street entrance of the third floor of the Legislative Office
35 Building (05071201) ... 65,000 (re. \$65,000)
- 36 By chapter 54, section 1, of the laws of 2011:
37 For payment of the cost of alterations and improvements for health and
38 safety to existing facilities, including the payment of liabilities
39 incurred prior to April 1, 2011 (05061101)
40 8,800,000 (re. \$3,274,000)
- 41 By chapter 50, section 1, of the laws of 2010:
42 For payment of the cost of alterations and improvements for health and
43 safety to existing facilities, including the payment of liabilities

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 incurred prior to April 1, 2010 (05061001)
2 22,000,000 (re. \$8,217,000)

3 By chapter 50, section 1, of the laws of 2008:
4 For payment of the cost of alterations and improvements for health and
5 safety to existing facilities, including the payment of liabilities
6 incurred prior to April 1, 2008 (05060801)
7 10,700,000 (re. \$3,577,000)

8 By chapter 50, section 1, of the laws of 2007:
9 For payment of the cost of alterations and improvements for health and
10 safety to existing facilities, including the payment of liabilities
11 incurred prior to April 1, 2007 (05060701)
12 10,700,000 (re. \$2,654,000)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 New Facilities Purpose

16 By chapter 50, section 1, of the laws of 2009:
17 For services and expenses related to the design and construction of
18 state facilities, including payment of liabilities incurred prior to
19 April 1, 2009. Amounts appropriated herein may be transferred from
20 this appropriation to any other capital projects appropriation made
21 to any other state department or agency, for the purpose of
22 constructing a facility that will benefit multiple state agencies
23 (05AA0907) ... 10,000,000 (re. \$10,000,000)

24 By chapter 50, section 1, of the laws of 2008:
25 For services and expenses related to the design and construction of
26 state facilities, including payment of liabilities incurred prior to
27 April 1, 2008. Amounts appropriated herein may be transferred from
28 this appropriation to any other capital projects appropriation made
29 to any other state department or agency, for the purpose of
30 constructing a facility that will benefit multiple state agencies
31 (05AA0807) ... 10,000,000 (re. \$10,000,000)

32 By chapter 50, section 1, of the laws of 2007:
33 For services and expenses related to the design and construction of
34 state facilities, including payment of liabilities incurred prior to
35 April 1, 2007. Notwithstanding section 51 of the state finance law,
36 funds may be transferred from this appropriation to any other capi-
37 tal projects appropriation made to a state department or agency, for
38 the purpose of constructing a facility that will benefit multiple
39 state agencies (05AA0707) ... 10,000,000 (re. \$9,000,000)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Preservation of Facilities Purpose

43 By chapter 55, section 1, of the laws of 2016:

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1 For payment of the cost of alterations and improvements and minor
2 rehabilitation and improvements for the preservation of existing
3 facilities, including the payment of liabilities incurred prior to
4 April 1, 2016 (05011603) ... 25,800,000 (re. \$24,302,000)
5 For payment of the costs of alterations, improvements and rehabili-
6 tation for the preservation of the state capitol building, including
7 the payment of liabilities incurred prior to April 1, 2016
8 (05CR1603) ... 200,000 (re. \$200,000)
9 For payment of the costs of alterations, improvements and rehabili-
10 tation for the preservation of various facilities throughout the
11 state, including the payment of liabilities incurred prior to April
12 1, 2016 (05NR1603) ... 14,000,000 (re. \$14,000,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For payment of the cost of alterations and improvements and minor
15 rehabilitation and improvements for the preservation of existing
16 facilities, including the payment of liabilities incurred prior to
17 April 1, 2015 (05031503) ... 42,720,000 (re. \$35,424,000)
18 For payment of the costs of alterations, improvements and rehabili-
19 tation for the preservation of the state capitol building, including
20 the payment of liabilities incurred prior to April 1, 2015
21 (05CR1503) ... 200,000 (re. \$200,000)
22 For payment of the cost of design and related services, demolition,
23 alterations, improvements, and rehabilitation at the Harriman state
24 office campus, including the payment of liabilities incurred prior
25 to April 1, 2015 (05HC1503) ... 152,000,000 (re. \$131,912,000)
26 For payment of the costs of alterations, improvements and rehabili-
27 tation for the preservation of various facilities throughout the
28 state, including the payment of liabilities incurred prior to April
29 1, 2015 (05NR1503) ... 10,000,000 (re. \$10,000,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For payment of the cost of alterations and improvements and minor
32 rehabilitation and improvements for the preservation of existing
33 facilities, including the payment of liabilities incurred prior to
34 April 1, 2014 (05131403) ... 32,720,000 (re. \$13,092,000)
35 For payment of the costs of alterations, improvements and rehabili-
36 tation for the preservation of the state capitol building, including
37 the payment of liabilities incurred prior to April 1, 2014
38 (05CR1403) ... 200,000 (re. \$200,000)
39 For payment of the costs of alterations, improvements and rehabili-
40 tation for the preservation of various facilities throughout the
41 state, including the payment of liabilities incurred prior to April
42 1, 2014 (05NR1403) ... 20,000,000 (re. \$14,884,000)

43 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
44 section 1, of the laws of 2016:

45 For services and expenses of the correctional officers' memorial fund
46 established pursuant to chapter 55 of the laws of 2014. Funds herein
47 shall be for the construction of such correctional officers' memori-
48 al on the New York state empire state plaza (05CM1403)
49 300,000 (re. \$300,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2013:
2 For payment of the costs of alterations, improvements and rehabili-
3 tation for the preservation of the state capitol building, including
4 the payment of liabilities incurred prior to April 1, 2013
5 (05CR1303) ... 10,000,000 (re. \$10,000,000)
6 For payment of the costs of alterations, improvements and rehabili-
7 tation for the preservation of various facilities throughout the
8 state, including the payment of liabilities incurred prior to April
9 1, 2013 (05NR1303) ... 20,000,000 (re. \$4,402,000)
10 For payment of the costs of alterations, improvements and rehabili-
11 tation for the preservation of the governor Nelson A. Rockefeller
12 empire state plaza, including the payment of liabilities incurred
13 prior to April 1, 2013 (05CC1303)
14 5,000,000 (re. \$4,595,000)

15 By chapter 54, section 1, of the laws of 2012:
16 For payment of the costs of alterations, improvements and rehabili-
17 tation for the preservation of the state Capitol Building (05CR1203)
18 ... 250,000 (re. \$250,000)
19 For payment of the costs of alterations, improvements and rehabili-
20 tation for the preservation of various facilities throughout the
21 State, including the payment of liabilities incurred prior to April
22 1, 2012 (05NR1203) ... 26,000,000 (re. \$3,571,000)

23 By chapter 54, section 1, of the laws of 2011:
24 For payment of the cost of alterations and improvements and minor
25 rehabilitation and improvements for the preservation of existing
26 facilities, including the payment of liabilities incurred prior to
27 April 1, 2011 (05061103) ... 6,284,000 (re. \$1,308,000)
28 For payment of the costs of alterations, improvements and rehabili-
29 tation for the preservation of the state Capitol Building (05CR1103)
30 ... 650,000 (re. \$650,000)

31 By chapter 50, section 1, of the laws of 2010:
32 For payment of the cost of alterations and improvements and minor
33 rehabilitation and improvements for the preservation of existing
34 facilities, including the payment of liabilities incurred prior to
35 April 1, 2010 (05061003) ... 12,634,000 (re. \$3,218,000)
36 For payment of the costs of alterations, improvements and rehabili-
37 tation for the preservation of the state Capitol Building (05CR1003)
38 ... 3,650,000 (re. \$3,650,000)

39 By chapter 50, section 1, of the laws of 2009:
40 For payment of the cost of alterations and improvements and minor
41 rehabilitation and improvements for the preservation of existing
42 facilities, including the payment of liabilities incurred prior to
43 April 1, 2009 (05060903) ... 7,000,000 (re. \$3,125,000)
44 For payment of the costs of alterations, improvements and rehabili-
45 tation for the preservation of the state Capitol Building (05CR0903)
46 ... 15,000,000 (re. \$15,000,000)

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1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of the Governor Nelson A. Rockefeller
3 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$1,435,000)

4 By chapter 50, section 1, of the laws of 2008:
5 For payment of the cost of alterations and improvements and minor
6 rehabilitation and improvements for the preservation of existing
7 facilities, including the payment of liabilities incurred prior to
8 April 1, 2008 (05060803) ... 20,000,000 (re. \$4,276,000)
9 For payment of the costs of alterations, improvements and rehabili-
10 tation for the preservation of the state Capitol Building (05CR0803)
11 ... 5,000,000 (re. \$5,000,000)
12 For the payment of the costs of alterations, improvement and rehabili-
13 tation for the preservation of Hearing Room C located in the Legis-
14 lative Office Building (05LC0803) ... 1,075,000 (re. \$137,000)

15 By chapter 50, section 1, of the laws of 2007:
16 For payment of the costs of alterations, improvements and rehabili-
17 tation for the preservation of the state Capitol Building (05CR0703)
18 ... 5,000,000 (re. \$2,311,000)
19 For the payment of the costs of alterations, improvement and rehabili-
20 tation for the preservation of Hearing Room A located in the Legis-
21 lative Office Building and other Senate public meeting places
22 (05LA0703) ... 1,050,000 (re. \$1,000)

23 By chapter 50, section 1, of the laws of 2006:
24 For payment of the costs of alterations, improvements and rehabili-
25 tation for the preservation of the state Capitol Building (05030603)
26 ... 26,000,000 (re. \$4,405,000)
27 For payment of the costs of alterations, improvements and rehabili-
28 tation for the preservation of Hearing Rooms B and C located in the
29 Legislative Office Building (05LL0603)
30 1,645,000 (re. \$103,000)
31 For payment of the state's share of costs of alterations and improve-
32 ments for preservation of facilities at the Binghamton Governmental
33 Complex, including but not limited to repair and rehabilitation of
34 parking garage facilities. The state's share of such costs shall be
35 determined pursuant to a written tripartite agreement between the
36 state of New York, Broome County, and the city of Binghamton. All or
37 part of this amount may be used for payment to the design and
38 construction management account of the centralized services fund of
39 the New York state office of general services for services rendered
40 (05BP0603) ... 6,200,000 (re. \$1,160,000)
41 Advance for costs of alterations and improvements for preservation of
42 facilities at the Binghamton Governmental Complex, including but not
43 limited to repair and rehabilitation of parking garage facilities.
44 All or part of this amount may be used for payment to the design and
45 construction management account of the centralized services fund of
46 the New York state office of general services for services rendered.
47 No portion of this appropriation shall be available until the divi-
48 sion of the budget has reviewed and approved a repayment agreement
49 with the city of Binghamton and Broome county. Such agreement, at

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1 the minimum, shall provide for reimbursement to the state by the
2 city of Binghamton and Broome county for their respective shares of
3 all design and construction disbursements (05BL0603)
4 5,800,000 (re. \$230,000)

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Preventive Maintenance Purpose

8 By chapter 55, section 1, of the laws of 2016:
9 For preventive maintenance on state facilities including personal
10 services, non-personal services, fringe benefits and the contractual
11 services provided by private firms, including the payment of liabil-
12 ities incurred prior to April 1, 2016 (050916PM)
13 23,000,000 (re. \$20,762,000)

14 By chapter 54, section 1, of the laws of 2015:
15 For preventive maintenance on state facilities including personal
16 services, non-personal services, fringe benefits and the contractual
17 services provided by private firms, including the payment of liabil-
18 ities incurred prior to April 1, 2015 (050515PM)
19 15,000,000 (re. \$5,838,000)

20 By chapter 54, section 1, of the laws of 2014:
21 For preventive maintenance on state facilities including personal
22 services, non-personal services, fringe benefits and the contractual
23 services provided by private firms, including the payment of liabil-
24 ities incurred prior to April 1, 2014 (050614PM)
25 15,000,000 (re. \$6,075,000)

26 By chapter 54, section 1, of the laws of 2013:
27 For preventive maintenance on state facilities including personal
28 services, non-personal services, fringe benefits and the contractual
29 services provided by private firms, including the payment of liabil-
30 ities incurred prior to April 1, 2013 (050613PM)
31 15,000,000 (re. \$7,461,000)

32 By chapter 54, section 1, of the laws of 2012:
33 For preventive maintenance on state facilities including personal
34 services, non-personal services, fringe benefits and the contractual
35 services provided by private firms, including the payment of liabil-
36 ities incurred prior to April 1, 2012 (050912PM)
37 16,000,000 (re. \$3,347,000)

38 SUSTAINABILITY (CCP)

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Sustainability Purpose

42 By chapter 50, section 1, of the laws of 2009:

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1 For payments on sustainability projects at various facilities through-
2 out the State, including the payment of liabilities incurred prior
3 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$10,343,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	610,621,000	2,484,410,000
6	Capital Projects Funds - Federal ...	77,000,000	227,033,000
7		-----	-----
8	All Funds	687,621,000	2,711,443,000
9		=====	=====

10 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000
 11 -----

12 Capital Project Funds - Other
 13 Capital Projects Fund
 14 Program Improvement/Change Purpose

15 For grants, services and expenses related to
 16 the establishment of an all payers claim
 17 database, including but not limited to
 18 technology, equipment, software, personal
 19 service, fringe benefits, and indirect
 20 costs. For purposes of the program, all
 21 such activities are deemed to constitute a
 22 capital expenditure. No expenditures
 23 related to this appropriation shall be
 24 made without a plan, prepared by the
 25 commissioner of health and approved by the
 26 director of the budget, detailing suffi-
 27 cient resources are available to support
 28 such expenditures (12AP1708) 10,000,000

29 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) 500,000,000
 30 -----

31 Capital Project Funds - Other
 32 Capital Projects Fund
 33 Program Improvement/Change Purpose

34 For payments and grants to support health
 35 care facility transformation statewide for
 36 capital, non-operational works. Notwith-
 37 standing section 163 of the state finance
 38 law or any other provision of law to the
 39 contrary, this appropriation may be used
 40 to fund payments and or grants made by the
 41 commissioner of health in his or her sole
 42 discretion, without a competitive bid or
 43 request for proposal process, to eligible
 44 applicants as determined by the commis-

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1 sioner of health for purposes in support
2 of essential health care services. Such
3 purposes may include debt retirement and
4 capital projects or non-capital projects
5 that facilitate health care transforma-
6 tion, including mergers, consolidation,
7 acquisition or other corporate restructur-
8 ing activities intended to create a finan-
9 cially sustainable system of care that
10 promotes a patient-centered model of
11 health care delivery or preserves or
12 expands essential health care services.
13 Grants shall not be available to support
14 general operating expenses.

15 The commissioner and the president of the
16 dormitory authority of the state of New
17 York shall enter into an agreement,
18 subject to the approval of the director of
19 the budget, and subject to section 1680-r
20 of the public authorities law, for the
21 purposes of awarding, distributing, and
22 administering the funds made available
23 pursuant to this appropriation.

24 In determining awards for eligible appli-
25 cants under this appropriation, the
26 commissioner of health shall consider
27 stakeholder, community, and legislative
28 input pursuant to subdivision 4-a of
29 section 2825-e of the public health law
30 criteria including, but not limited to:

- 31 (a) the extent to which the proposed project
32 will contribute to the integration of
33 health care services or the long term
34 sustainability of the applicant or preser-
35 vation of essential health services in the
36 community or communities served by the
37 applicant;
- 38 (b) The extent to which the proposed project
39 or purpose is aligned with delivery system
40 reform incentive payment ("DSRIP") program
41 goals and objectives;
- 42 (c) Consideration of geographic distribution
43 of funds;
- 44 (d) The relationship between the proposed
45 project and identified community need;
- 46 (e) The extent to which the applicant has
47 access to alternative financing;
- 48 (f) The extent that the proposed project
49 furthers the development of primary care
50 and other outpatient services;

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1 (g) The extent to which the proposed project
2 benefits medicaid enrollees and uninsured
3 individuals;

4 (h) The extent to which the applicant has
5 engaged the community affected by the
6 proposed capital project and the manner in
7 which community engagement has shaped such
8 capital project; and

9 (i) The extent to which the proposed project
10 addresses potential risk to patient safety
11 and welfare.

12 Notwithstanding any inconsistent provision
13 of law to the contrary, and upon approval
14 of the director of the budget, the commis-
15 sioner of health may award up to
16 \$300,000,000 of the funds made available
17 pursuant to this appropriation for
18 unfunded project applications submitted in
19 response to the request for applications
20 number 1607010255 issued by the department
21 on July 20, 2016 pursuant to section
22 2825-d of the public health law.

23 The department shall provide a report on a
24 quarterly basis to the chairs of the
25 senate finance, assembly ways and means,
26 and senate health and assembly health
27 committees. Such reports shall be submit-
28 ted no later than 60 days after the close
29 of the quarter, and shall include, for
30 each award, the name of the applicant, a
31 description of the project or purpose, the
32 amount of the award, disbursement date,
33 and status of achievement of process and
34 performance metrics and milestones pursu-
35 ant to subdivision 5 of section 2825-e of
36 the public health law.

37 Within amounts appropriated herein, the
38 director of the budget is authorized to
39 make a determination to fund up to
40 \$200,000,000 for grant awards which are
41 not eligible to be funded with the
42 proceeds of bonds issued pursuant to
43 section 1680-r of the public authorities
44 law.

45 Within amounts appropriated herein,
46 \$50,000,000 shall be made available for
47 grant awards to Montefiore medical center,
48 and a minimum of \$75,000,000 shall be made
49 available for grant awards to community-
50 based health care providers which shall be
51 defined as a diagnostic and treatment
52 center licensed or granted an operating

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1 certificate under article 28 of the public
 2 health law, a mental health clinic
 3 licensed or granted an operating certifi-
 4 cate under article 31 of the mental
 5 hygiene law, an alcohol and substance
 6 abuse treatment clinic licensed or granted
 7 an operating certificate under article 32
 8 of the mental hygiene law, a primary care
 9 provider, or a home care provider certi-
 10 fied or licensed pursuant to article 36 of
 11 public health law.
 12 The dormitory authority may issue bonds for
 13 such purposes up to the amount appropri-
 14 ated herein. No expenditures may be made
 15 from this appropriation to a facility
 16 until a facility specific plan has been
 17 submitted to the department of health and
 18 has been approved by the director of the
 19 budget (12SW17HE) 500,000,000
 20 -----
 21 IT INITIATIVES PROGRAM (CCP) 10,000,000
 22 -----
 23 Capital Projects Fund - Other
 24 Miscellaneous Capital Projects Fund
 25 Health Care IT Capital Account
 26 Program Improvement/Change Purpose
 27 For services and expenses related to infor-
 28 mation technology projects undertaken by
 29 the department of health, including the
 30 payment of liabilities incurred prior to
 31 April 1, 2017. Upon the request of the
 32 commissioner of the department of health
 33 and approval of the director of the divi-
 34 sion of the budget, all or a portion of
 35 the funds appropriated hereby may be
 36 suballocated or transferred to the office
 37 of information technology services
 38 (12IT1708) 10,000,000
 39 LABORATORIES AND RESEARCH (CCP) 8,000,000
 40 -----
 41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Preservation of Facilities Purpose
 44 To maintain and improve existing facilities
 45 including preparation of plans and for
 46 payment to the design and construction

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1 management account of the centralized
 2 services fund of the New York state office
 3 of general services. Upon the request of
 4 the commissioner of the department of
 5 health and approval of the director of the
 6 division of the budget, funds of this
 7 appropriation may be transferred to the
 8 dormitory authority of the state of New
 9 York for capital projects (12591703) 8,000,000

10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 52,621,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Preservation of Facilities Purpose

15 For minor alterations, improvements and
 16 preventive maintenance of St. Albans Nurs-
 17 ing Home, Helen Hayes Hospital, Oxford
 18 Nursing Home, Batavia Nursing Home, and
 19 Montrose Nursing Home including prepara-
 20 tion of plans and for payment to the
 21 design and construction management account
 22 of the centralized services fund of the
 23 New York state office of general services.
 24 Upon the request of the commissioner of
 25 the department of health and approval of
 26 the director of the division of the budg-
 27 et, funds of this appropriation may be
 28 transferred to the dormitory authority of
 29 the state of New York for capital projects
 30 (12601703) 7,600,000

31 The sum of \$36,021,000 is hereby appropri-
 32 ated to support capital expenses of the
 33 Roswell Park cancer institute corporation.
 34 Notwithstanding any law to the contrary,
 35 all or a portion of funds appropriated
 36 herein may be transferred to the Roswell
 37 Park cancer institute corporation, subject
 38 to a plan developed by Roswell Park cancer
 39 institute corporation, submitted to the
 40 department of health, and approved by the
 41 director of the budget (12RP1703) 36,021,000

42 For the maintenance and operation of various
 43 facilities and systems including personal
 44 services, fringe benefits, and indirect
 45 costs. Notwithstanding any other law to
 46 the contrary, all or a portion of the
 47 funds appropriated herein may be suballo-
 48 cated or transferred to any department,
 49 agency, or public authority (12FM17M0) 9,000,000

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1 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000
 2 -----
 3 Capital Project Funds - Other
 4 Capital Projects Fund
 5 Program Improvement/Change Purpose
 6 For grants, services and expenses including
 7 contracts for the state designated entity
 8 and the qualified entities certified by
 9 the department for the purpose of support-
 10 ing and administering the statewide health
 11 information network for New York, includ-
 12 ing but not limited to technology, equip-
 13 ment, software, personal service, fringe
 14 benefits, and indirect costs. For purposes
 15 of the program, all such activities are
 16 deemed to constitute a capital expendi-
 17 ture. No expenditures related to this
 18 appropriation shall be made without a
 19 plan, prepared by the commissioner of
 20 health and approved by the director of the
 21 budget, detailing suffi- cient resources
 22 are available to support such expenditures
 23 (12SH1708) 30,000,000
 24 WATER RESOURCES (CCP) 77,000,000
 25 -----
 26 Capital Projects Funds - Federal
 27 Federal Capital Projects Fund
 28 Water Resources Purpose
 29 For federal grants for the safe drinking
 30 water revolving fund (12021757) 70,000,000
 31 For services and expenses of the state
 32 revolving funds program (12DW1757) 7,000,000

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1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED
15 FACILITIES (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014:

20 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12CR14HE)
38 1,200,000,000 (re. \$1,200,000,000)

39 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Health Care System Improvement Purpose

43 The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

45 For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding

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1 section 163 of the state finance law or any other provision of law
2 to the contrary, this appropriation may be used to fund payments and
3 or grants made by the commissioner of health in his or her sole
4 discretion, without a competitive bid or request for proposal
5 process, to eligible applicants as determined by the commissioner of
6 health for purposes in support of essential health care services.
7 Such purposes may include renovating or replacing inefficient or
8 outdated facilities as part of a merger, consolidation, acquisition
9 or other significant corporate restructuring activity that is part
10 of an overall transformation plan intended to create a financially
11 sustainable system of care that promotes a patient-centered model of
12 health care delivery aimed at improving the overall health and well-
13 being of a community. Eligible applicants shall be those deemed by
14 the commissioner to be a provider that fulfills or will fulfill a
15 health care need for acute inpatient, outpatient, primary, home care
16 or residential health care services in a community. The commissioner
17 and the president of the dormitory authority of the state of New
18 York shall enter into an agreement, subject to the approval of the
19 director of the budget, and subject to section 1680-r of the public
20 authorities law, for the purposes of awarding, distributing, and
21 administering the funds made available pursuant to this appropri-
22 ation. In determining awards for eligible applicants under this
23 appropriation, the commissioner of health and the president of the
24 authority shall consider criteria including, but not limited to:
25 (a) the extent to which the proposed capital project will contribute
26 to the integration of health care services and long term sustain-
27 ability of the applicant or preservation of essential health
28 services in the community or communities served by the applicant;
29 (b) the extent to which the proposed project or purpose is aligned
30 with delivery system reform incentive payment ("DSRIP") program
31 goals and objectives;
32 (c) consideration of geographic distribution of funds;
33 (d) the relationship between the proposed capital project and identi-
34 fied community need;
35 (e) the extent to which the applicant has access to alternative
36 financing;
37 (f) the extent that the proposed capital project furthers the develop-
38 ment of primary care and other outpatient services;
39 (g) the extent to which the proposed capital project benefits medicaid
40 enrollees and uninsured individuals;
41 (h) the extent to which the applicant has engaged the community
42 affected by the proposed capital project and the manner in which
43 community engagement has shaped such capital project; and
44 (i) the extent to which the proposed capital project addresses poten-
45 tial risk to patient safety and welfare.
46 Disbursement of awards made pursuant to this appropriation shall be
47 conditioned on the awardee achieving certain process and performance
48 metrics and milestones as determined in the sole discretion of the
49 commissioner. Such metrics and milestones shall be structured to
50 ensure that the health care transformation and provider sustainabil-
51 ity goals of the project are achieved, and such metrics and mile-

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stones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, ~~or~~ an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law.

The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW16HE)
200,000,000 (re. \$200,000,000)

By chapter 54, section 1, of the laws of 2015:

For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) ... 700,000,000 (re. \$700,000,000)

For payments and grants to support health care facility transformation within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of health in support of projects located in the largest population

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1 center in Oneida County, without a competitive bid or request for
2 proposal process, for the purpose of consolidating multiple licensed
3 health care facilities into an integrated system of acute inpatient,
4 outpatient primary and other health care services. The dormitory
5 authority may issue bonds for such purposes in an amount appropri-
6 ated herein. No expenditures may be made from this appropriation to
7 a facility until a facility specific plan has been submitted to the
8 department of health and has been approved by the director of the
9 budget (12UT15HE) ... 300,000,000 (re. \$300,000,000)

10 LABORATORIES AND RESEARCH (CCP)

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose

14 By chapter 55, section 1, of the laws of 2016:

15 To maintain and improve existing facilities including preparation of
16 plans and for payment to the design and construction management
17 account of the centralized services fund of the New York state
18 office of general services. Upon the request of the commissioner of
19 the department of health and approval of the director of the divi-
20 sion of the budget, funds of this appropriation may be transferred
21 to the dormitory authority of the state of New York for capital
22 projects (12591603) ... 8,000,000 (re. \$7,017,000)

23 By chapter 54, section 1, of the laws of 2015:

24 To maintain and improve existing facilities including preparation of
25 plans and for payment to the design and construction management
26 account of the centralized services fund of the New York state
27 office of general services. Upon the request of the commissioner of
28 the department of health and approval of the director of the divi-
29 sion of the budget, funds of this appropriation may be transferred
30 to the dormitory authority of the state of New York for capital
31 projects (12591503) ... 8,000,000 (re. \$6,369,000)

32 By chapter 54, section 1, of the laws of 2014:

33 To maintain and improve existing facilities including preparation of
34 plans and for payment to the design and construction management
35 account of the centralized services fund of the New York state
36 office of general services. Upon the request of the commissioner of
37 the department of health and approval of the director of the divi-
38 sion of the budget, funds of this appropriation may be transferred
39 to the dormitory authority of the state of New York for capital
40 projects (12591403) ... 8,000,000 (re. \$6,032,000)

41 By chapter 54, section 1, of the laws of 2013:

42 To maintain and improve existing facilities including preparation of
43 plans and for payment to the design and construction management
44 account of the centralized services fund of the New York state
45 office of general services. Upon the request of the commissioner of
46 the department of health and approval of the director of the divi-

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1 sion of the budget, funds of this appropriation may be transferred
2 to the dormitory authority of the state of New York for capital
3 projects (12591303) ... 8,000,000 (re. \$6,015,000)

4 By chapter 54, section 1, of the laws of 2012:

5 To maintain and improve existing facilities including preparation of
6 plans and for payment to the design and construction management
7 account of the centralized services fund of the New York state
8 office of general services. Upon the request of the commissioner of
9 the department of health and approval of the director of the divi-
10 sion of the budget, funds of this appropriation may be transferred
11 to the dormitory authority of the state of New York for capital
12 projects (12591203) ... 8,000,000 (re. \$4,884,000)

13 By chapter 54, section 1, of the laws of 2011:

14 To maintain and improve existing facilities including preparation of
15 plans and for payment to the design and construction management
16 account of the centralized services fund of the New York state
17 office of general services. Upon the request of the commissioner of
18 the department of health and approval of the director of the divi-
19 sion of the budget, funds of this appropriation may be transferred
20 to the dormitory authority of the state of New York for capital
21 projects (12591103) ... 8,000,000 (re. \$1,883,000)

22 By chapter 54, section 1, of the laws of 2010:

23 To maintain and improve existing facilities including preparation of
24 plans and for payment to the design and construction management
25 account of the centralized services fund of the New York state
26 office of general services. Upon the request of the commissioner of
27 the department of health and approval of the director of the divi-
28 sion of the budget, funds of this appropriation may be transferred
29 to the dormitory authority of the state of New York for capital
30 projects (12591003) ... 8,000,000 (re. \$1,512,000)

31 By chapter 54, section 1, of the laws of 2009:

32 To maintain and improve existing facilities including preparation of
33 plans and for payment to the design and construction management
34 account of the centralized services fund of the New York state
35 office of general services. Upon the request of the commissioner of
36 the department of health and approval of the director of the divi-
37 sion of the budget, funds of this appropriation may be transferred
38 to the dormitory authority of the state of New York for capital
39 projects (12590903) ... 8,000,000 (re. \$3,213,000)

40 By chapter 54, section 1, of the laws of 2008:

41 To maintain and improve existing facilities including preparation of
42 plans and for payment to the design and construction management
43 account of the centralized services fund of the New York state
44 office of general services. Upon the request of the commissioner of
45 the department of health and approval of the director of the divi-
46 sion of the budget, funds of this appropriation may be transferred

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1 to the dormitory authority of the state of New York for capital
2 projects (12590803) ... 10,000,000 (re. \$477,000)

3 By chapter 54, section 1, of the laws of 2007:
4 To maintain and improve existing facilities including preparation of
5 plans and for payment to the design and construction management
6 account of the centralized services fund of the New York state
7 office of general services. Upon the request of the commissioner of
8 the department of health and approval of the director of the divi-
9 sion of the budget, funds of this appropriation may be transferred
10 to the dormitory authority of the state of New York for capital
11 projects (12590703) ... 10,000,000 (re. \$1,206,000)

12 By chapter 54, section 1, of the laws of 2006:
13 To maintain and improve existing facilities including preparation of
14 plans and for payment to the design and construction management
15 account of the centralized services fund of the New York state
16 office of general services. Upon the request of the commissioner of
17 the department of health and approval of the director of the divi-
18 sion of the budget, funds of this appropriation may be transferred
19 to the dormitory authority of the state of New York for capital
20 projects (12590603) ... 10,000,000 (re. \$3,637,000)

21 By chapter 54, section 1, of the laws of 2005:
22 To maintain and improve existing facilities including preparation of
23 plans and for payment to the design and construction management
24 account of the centralized services fund of the New York state
25 office of general services (12590503)
26 4,000,000 (re. \$778,000)

27 By chapter 54, section 1, of the laws of 2004:
28 To maintain and improve existing facilities including preparation of
29 plans and for payment to the design and construction management
30 account of the centralized services fund of the New York state
31 office of general services (12590403)
32 4,000,000 (re. \$217,000)

33 By chapter 54, section 1, of the laws of 2003:
34 To maintain and improve existing facilities including preparation of
35 plans and for payment to the design and construction management
36 account of the centralized services fund of the New York state
37 office of general services (12590303)
38 4,000,000 (re. \$1,224,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Umbilical Cord Blood Bank Purpose

42 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
43 section 1, of the laws of 2007:
44 For payments and grants for the design and construction of an umbili-
45 cal cord blood bank facility in Syracuse, New York. Upon the request

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 of the Commissioner of the department of health and approval of the
2 Director of the division of the budget, these funds may be available
3 and are authorized for transfer to the state university of New York
4 construction fund (125906BB) ... 5,000,000 (re. \$2,800,000)

5 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Preservation of Facilities Purpose

9 By chapter 55, section 1, of the laws of 2016:
10 For minor alterations, improvements and preventive maintenance of St.
11 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
12 Batavia Nursing Home, and Montrose Nursing Home including prepara-
13 tion of plans and for payment to the design and construction manage-
14 ment account of the centralized services fund of the New York state
15 office of general services. Upon the request of the commissioner of
16 the department of health and approval of the director of the divi-
17 sion of the budget, funds of this appropriation may be transferred
18 to the dormitory authority of the state of New York for capital
19 projects (12601603) ... 7,600,000 (re. \$7,361,000)

20 By chapter 54, section 1, of the laws of 2015:
21 For minor alterations, improvements and preventive maintenance of St.
22 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
23 Batavia Nursing Home, and Montrose Nursing Home including prepara-
24 tion of plans and for payment to the design and construction manage-
25 ment account of the centralized services fund of the New York state
26 office of general services. Upon the request of the commissioner of
27 the department of health and approval of the director of the divi-
28 sion of the budget, funds of this appropriation may be transferred
29 to the dormitory authority of the state of New York for capital
30 projects (12601503) ... 7,600,000 (re. \$6,707,000)

31 By chapter 54, section 1, of the laws of 2014:
32 For minor alterations, improvements and preventive maintenance of St.
33 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
34 Batavia Nursing Home, and Montrose Nursing Home including prepara-
35 tion of plans and for payment to the design and construction manage-
36 ment account of the centralized services fund of the New York state
37 office of general services. Upon the request of the commissioner of
38 the department of health and approval of the director of the divi-
39 sion of the budget, funds of this appropriation may be transferred
40 to the dormitory authority of the state of New York for capital
41 projects (12601403) ... 7,600,000 (re. \$7,600,000)

42 By chapter 54, section 1, of the laws of 2013:
43 For minor alterations, improvements and preventive maintenance of St.
44 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
45 Batavia Nursing Home, and Montrose Nursing Home including prepara-
46 tion of plans and for payment to the design and construction manage-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) ... 7,600,000 (re. \$6,980,000)

By chapter 54, section 1, of the laws of 2012:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) ... 7,600,000 (re. \$1,136,000)

By chapter 54, section 1, of the laws of 2011:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601103) ... 7,600,000 (re. \$1,890,000)

By chapter 54, section 1, of the laws of 2010:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) ... 7,600,000 (re. \$3,132,000)

By chapter 54, section 1, of the laws of 2009:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 to the dormitory authority of the state of New York for capital
 2 projects (12600903) ... 7,600,000 (re. \$2,340,000)

3 WATER RESOURCES (CCP)

4 Capital Projects Funds - Federal
 5 Federal Capital Projects Fund
 6 Water Resources Purpose

7 By chapter 55, section 1, of the laws of 2016:
 8 For federal grants for the safe drinking water revolving fund
 9 (12021657) ... 70,000,000 (re. \$70,000,000)
 10 For services and expenses of the state revolving funds program
 11 (12DW1657) ... 7,000,000 (re. \$4,821,000)

12 By chapter 54, section 1, of the laws of 2015:
 13 For federal grants for the safe drinking water revolving fund
 14 (12021557) ... 70,000,000 (re. \$32,042,000)

15 By chapter 54, section 1, of the laws of 2014:
 16 For federal grants for the safe drinking water revolving fund
 17 (12021457) ... 70,000,000 (re. \$31,557,000)

18 By chapter 54, section 1, of the laws of 2013:
 19 For federal grants for the safe drinking water revolving fund
 20 (12021357) ... 70,000,000 (re. \$15,070,000)

21 By chapter 54, section 1, of the laws of 2012:
 22 For federal grants for the safe drinking water revolving fund
 23 (12021257) ... 24,146,000 (re. \$1,136,000)

24 By chapter 54, section 1, of the laws of 2010:
 25 For federal grants for the safe drinking water revolving fund
 26 (12021057) ... 157,183,000 (re. \$72,407,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	53,000,000	550,217,000
6	-----	-----
7 All Funds	53,000,000	550,217,000
8	=====	=====
9 INTEROPERABLE COMMUNICATIONS (CCP)		50,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Program Improvement Purpose		
14 For the provision of grants or reimbursement		
15 to counties for the development, consol-		
16 idation or operation of public safety		
17 communications systems or networks		
18 designed to support statewide interopera-		
19 ble communications for first responders.		
20 Expenditures from this appropriation shall		
21 reduce appropriations for grants from the		
22 statewide public safety communications		
23 account for the same purpose by an equiv-		
24 alent amount, and such appropriation		
25 authority in such account shall then be		
26 deemed to have lapsed to the extent of		
27 such reduction (ERIC1708)	50,000,000	
28 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).....		3,000,000
29		-----
30 Capital Projects Funds - Other		
31 Capital Projects Fund		
32 Health and Safety Purpose		
33 Alterations and improvements for health and		
34 safety including liabilities incurred		
35 prior to April 1, 2017 (ERHS1701)	2,000,000	
36 Capital Projects Funds - Other		
37 Capital Projects Fund		
38 Preservation of Facilities Purpose		
39 Alterations and improvements for the preser-		
40 vation of facilities including liabilities		
41 incurred prior to April 1, 2017 (ERPF1703) ...	1,000,000	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY
2 (CCP)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2014:
7 For the cost of studies, site acquisitions, planning, design,
8 construction, reconstruction, renovation, and equipment necessary to
9 establish a college of emergency preparedness, homeland security and
10 cybersecurity under a plan developed in consultation with the divi
11 sion of homeland security and emergency services. All or a portion
12 of the funds appropriated herein may be suballocated or transferred
13 to any department, agency, or public authority (ERCG1407)
14 15,000,000 (re. \$15,000,000)

15 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 New Facilities Purpose

19 By chapter 50, section 1, of the laws of 2010:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of centralized state public safety training facili
23 ties including related departmental administrative costs incurred
24 prior to April 1, 2010 (ERNF1007)
25 42,000,000 (re. \$11,769,000)

26 DISASTER ASSISTANCE (CCP)

27 Capital Projects [~~Fund~~] Funds - Other
28 New York Storm Recovery Capital Fund
29 Storm Recovery Account
30 Disaster Assistance Purpose

31 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
32 section 1, of the laws of 2014:
33 For the cost of repair, rehabilitation, or replacement of capital
34 works or purposes damaged by hurricane Sandy which are expected to
35 be eligible for reimbursement by the federal emergency management
36 agency (FEMA), the federal transit administration (FTA), the federal
37 highway administration (FHWA) and/or any other federal reimbursement
38 source, including liabilities incurred prior to April 1, 2013. This
39 appropriation may be available to provide advances in anticipation
40 of reimbursement for the repair, rehabilitation, or replacement of
41 capital works or purposes damaged by hurricane Sandy which are
42 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
43 any other federal reimbursement source. No such advances for a
44 project shall be made unless the division of budget has first deter-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 mined that there is a substantial likelihood that the project is
2 eligible for reimbursement by FEMA, FTA, FHWA and/or any other
3 federal reimbursement source. Notwithstanding any provision of law
4 to the contrary, the state comptroller shall credit these appropri-
5 ations with federal grants received pursuant to the federal communi-
6 ty development block grant program or any other federal program
7 providing disaster aid, in recognition that the state was required
8 to make payments for eligible projects in advance of the availabili-
9 ty of federal reimbursement. Funds appropriated herein may be subal-
10 located or transferred to any other state department, agency, or
11 public benefit corporation, to achieve this purpose. Five business
12 days after the close of each month, the division of the budget shall
13 report to the chair of the senate finance committee and the chair of
14 the assembly ways and means committee total disbursements from this
15 appropriation (73FA13DA) ... 450,000,000 (re. \$450,000,000)

16 INTEROPERABLE COMMUNICATIONS (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Program Improvement Purpose

20 By chapter 54, section 1, of the laws of 2015:

21 For projects designed to advance completion of a fully interoperable
22 statewide public safety communications network. Expenditures from
23 this appropriation shall reduce appropriations for grants from the
24 statewide public safety communications account for the same purpose
25 by an equivalent amount, and such appropriation authority in such
26 account shall then be deemed to have lapsed to the extent of such
27 reduction (ERCN1508) ... 15,000,000 (re. \$15,000,000)

28 By chapter 54, section 1, of the laws of 2014:

29 For the provision of grants or reimbursement to counties for the
30 development, consolidation or operation of public safety communi-
31 cations systems or networks designed to support statewide interoper-
32 able communications for first responders. Expenditures from this
33 appropriation shall reduce appropriations for grants from the state-
34 wide public safety communications account for the same purpose by an
35 equivalent amount, and such appropriation authority in such account
36 shall then be deemed to have lapsed to the extent of such reduction
37 (ERIC1408) ... 100,000,000 (re. \$46,375,000)

38 For projects designed to advance completion of a fully interoperable
39 statewide public safety communications network. Expenditures from
40 this appropriation shall reduce appropriations for grants from the
41 statewide public safety communications account for the same purpose
42 by an equivalent amount, and such appropriation authority in such
43 account shall then be deemed to have lapsed to the extent of such
44 reduction (ERCN1408) ... 15,000,000 (re. \$12,073,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	638,725,000	2,345,245,000
6 Capital Projects Funds - Federal ...	0	10,027,000
7	-----	-----
8 All Funds	638,725,000	2,355,272,000
9	=====	=====
10 ACCESS TO HOME PROGRAM (CCP)		1,000,000
11		-----
12 Capital Projects Funds - Other		
13 Housing Program Fund		
14 New Facilities Purpose		
15 For allocation as follows: For contract with		
16 eligible applicants to provide financial		
17 assistance for the actual costs of an		
18 access to home program pursuant to article		
19 XXV of the private housing finance law		
20 (08051707)	1,000,000	
21 AFFORDABLE HOUSING CORPORATION (CCP)		26,000,000
22		-----
23 Capital Projects Funds - Other		
24 Housing Program Fund		
25 New Facilities Purpose		
26 For allocation as follows: For deposit in		
27 the affordable housing development account		
28 created pursuant to section 59-b of the		
29 private housing finance law for the		
30 purposes of carrying out the provisions of		
31 article XIX of the private housing finance		
32 law. No funds shall be expended from this		
33 appropriation until the director of the		
34 budget has approved a financial plan		
35 submitted by the affordable housing corpo-		
36 ration in such detail as required by the		
37 director of the budget.		
38 Up to 5 percent of the funds appropriated		
39 herein may be used for administrative		
40 purposes (08011707)	26,000,000	
41 HOMES FOR WORKING FAMILIES PROGRAM (CCP)		14,000,000
42		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

1 Capital Projects Funds - Other
 2 Housing Program Fund
 3 New Facilities Purpose

 4 For allocation as follows: For deposit in
 5 the housing trust fund account created
 6 pursuant to section 59-a of the private
 7 housing finance law and subject to the
 8 provisions of article XVIII of the private
 9 housing finance law for the purpose of
 10 maximizing the state's utilization of
 11 federal low income housing tax credits in
 12 conjunction with the issuance of tax
 13 exempt bonds used to finance affordable
 14 housing construction.
 15 Up to 5 percent of the funds appropriated
 16 herein may be used for administrative
 17 purposes (08031707) 14,000,000

 18 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
 19 -----

 20 Capital Projects Funds - Other
 21 Housing Program Fund
 22 Preservation of Facilities Purpose

 23 For allocation as follows: For contracts
 24 with not-for-profit corporations or muni-
 25 cipalities to provide state financial
 26 assistance to administer emergency home
 27 repairs programs which provide grants and
 28 loans in an amount not to exceed \$10,000
 29 per unit for the cost of correcting any
 30 condition which poses a threat to the
 31 life, health or safety of a low income
 32 elderly homeowner. No funds shall be
 33 expended from this appropriation until the
 34 director of the budget has approved a
 35 financial plan submitted by the housing
 36 trust fund corporation on behalf of the
 37 housing opportunities for the elderly
 38 program in such detail as required by the
 39 director of the budget.
 40 Up to 5 percent of the funds appropriated
 41 herein may be used for administrative
 42 purposes (08081703) 1,400,000

 43 HOUSING PROGRAM (CCP) 541,525,000
 44 -----

 45 Capital Projects Funds - Other
 46 Housing Program Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

1 New Facilities Purpose

2 In support of a comprehensive, statewide
3 multi-year housing program. The commis-
4 sioner shall provide, in electronic excel
5 format or as requested by the Legislature,
6 an annual report to the director of the
7 budget, the speaker of the Assembly, and
8 the temporary president of the Senate, on
9 or before July 1 of each year, that summa-
10 rizes the activities undertaken pursuant
11 to the funding made available in the
12 2016-17 and 2017-18 state fiscal year
13 housing program (ccp). Such annual report
14 shall be cumulative and shall include an
15 itemized list of each project utilizing
16 funds appropriated by the 2016-17 and
17 2017-18 state fiscal year housing program
18 (ccp), including a brief description of
19 the project, street address, county, awar-
20 dee, total budget, amount of capital
21 subsidy appropriated by the housing
22 program (ccp), relevant section of the
23 housing program (ccp), bonded or cash,
24 amount of each additional public funding
25 source, funding program, number of units,
26 area median income requirements if appli-
27 cable, month and year construction will
28 commence, projected date of occupancy, and
29 project phase (in development, engineer-
30 ing, construction, complete, defunded).
31 Such annual report shall continue to be
32 provided until such time as the final
33 disbursement of funds appropriated in the
34 2016-17 and 2017-18 state fiscal year
35 housing program (ccp) has occurred.
36 Notwithstanding any other law to the contra-
37 ry, the amounts appropriated herein may be
38 suballocated to any state department,
39 agency, or public authority for the
40 purposes stated herein. Notwithstanding
41 section 40 of the state finance law or any
42 other law to the contrary, all assistance
43 appropriations made from this account
44 shall remain in full force and effect in
45 accordance, in the aggregate, with the
46 following schedule: not more than an addi-
47 tional \$500,000,000 for the period April
48 1, 2019 through and past March 31, 2020,
49 and not more than an additional
50 \$41,525,000 for the period April 1, 2020

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

1 through and past March 31, 2021 as indi-
2 cated below:

- 3 1. When combined with other funds made
4 available in the 2016-17 and 2017-18 state
5 fiscal year housing program (ccp), up to a
6 total of \$950,000,000 shall be made avail-
7 able for the purpose of providing capital
8 and operating subsidies for the develop-
9 ment of 6,000 or more supportive housing
10 units throughout the state over the next
11 five years, as determined by a competitive
12 selection process.
- 13 2. When combined with other funds made
14 available in the 2016-17 and 2017-18 state
15 fiscal year housing program (ccp), up to a
16 total of \$472,025,000 shall be made avail-
17 able for the purpose of providing capital
18 subsidies for the new construction or
19 adaptive reuse of rental housing afforda-
20 ble to households that earn up to 60
21 percent of area median income (AMI) and
22 that advance one or more of the specific
23 housing priorities of the state. Up to 5
24 percent of the funds allocated herein may
25 be used for administrative purposes.
- 26 3. When combined with other funds made
27 available in the 2016-17 and 2017-18 state
28 fiscal year housing program (ccp), up to a
29 total of \$125,000,000 shall be made avail-
30 able for the purpose of developing or
31 rehabilitating one hundred percent senior
32 rental affordable housing targeted to
33 low-income seniors, aged 60 and above.
- 34 4. When combined with other funds made
35 available in the 2016-17 and 2017-18 state
36 fiscal year housing program (ccp), up to a
37 total of \$45,000,000 for purposes of the
38 rural and urban community investment fund
39 program created pursuant to article XXVII
40 of the private housing finance law.
- 41 5. When combined with other funds made
42 available in the 2016-17 and 2017-18 state
43 fiscal year housing program (ccp), up to a
44 total of \$150,000,000 shall be made avail-
45 able for the purpose of providing capital
46 subsidies for the new construction, adap-
47 tive reuse, or reconstruction of rental
48 housing affordable to households that earn
49 between 60 percent and 130 percent of AMI
50 and that advance one or more of the
51 specific housing priorities of the state.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

- 1 6. When combined with other funds made
2 available in the 2016-17 and 2017-18 state
3 fiscal year housing program (ccp), up to a
4 total of \$146,000,000 shall be made avail-
5 able for the purpose of substantial or
6 moderate rehabilitation of site-specific
7 multi-family rental housing currently
8 under a regulatory agreement or extended
9 use agreement with the division of housing
10 and community renewal or another state,
11 federal or local housing agency.
- 12 7. When combined with other funds made
13 available in the 2016-17 and 2017-18 state
14 fiscal year housing program (ccp), up to a
15 total of \$75,000,000 shall be made avail-
16 able for the purpose of providing capital
17 subsidies to preserve and improve Mitc-
18 hell-Lama properties in the state.
- 19 8. When combined with other funds made
20 available in the 2016-17 and 2017-18 state
21 fiscal year housing program (ccp), up to a
22 total of \$125,000,000 shall be made avail-
23 able for the purpose of substantial or
24 moderate rehabilitation and/or the demoli-
25 tion and replacement through new
26 construction of site-specific multi-family
27 rental housing currently owned by public
28 housing authorities outside of New York
29 city. The distribution of any funds which
30 the division of housing and community
31 renewal or other appropriate state agen-
32 cies or authorities authorizes to be used
33 as part of a federal housing program,
34 shall require the division of housing and
35 community renewal to monitor and ensure
36 that any affected public housing tenants
37 are properly informed regarding partic-
38 ipation in the federal housing program and
39 that appropriate documents related to
40 participation in such federal housing
41 program are made publicly available and
42 are posted on each applicable housing
43 authority's website in a timely manner to
44 properly inform such public housing
45 authority tenants. The residents of public
46 housing that receives and uses such funds
47 to participate in such federal program
48 shall be provided a uniform lease agree-
49 ment that provides, at a minimum, terms
50 and conditions consistent with those found
51 in the public housing lease they had prior
52 to the public housing having received any

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

1 such funds. Public housing authorities
2 that receive and use such funds shall be
3 required to: provide resident education,
4 which shall include comprehensive informa-
5 tion about any anticipated changes to the
6 public housing; provide language assist-
7 ance to residents with limited English
8 proficiency; recognize the right of resi-
9 dents to form a resident organization;
10 require resident participation funding
11 commensurate to the funding that was being
12 allocated to residents already; develop a
13 set of procedures for resident grievances
14 and lease termination proceedings that
15 apply to residents following the use of
16 such funds, which shall be consistent with
17 any existing procedures, can provide
18 stronger resident protections, and conform
19 with any other applicable federal rules
20 and/or regulations. In cases when there is
21 a property manager other than the public
22 housing authority that receives these
23 funds, then such property manager shall be
24 required to take actions including, but
25 not limited to, providing clear and acces-
26 sible information to residents before,
27 during, and after becoming the property
28 manager; provide language assistance to
29 residents with limited English proficien-
30 cy; and recognize a legitimate resident
31 organization as the residents' represen-
32 tative, invite such resident organization
33 to all resident engagements, and meet
34 regularly with the resident organization
35 to discuss emerging property-wide issues.

36 9. When combined with other funds made
37 available in the 2016-17 and 2017-18 state
38 fiscal year housing program (ccp), up to a
39 total of \$62,500,000 shall be made avail-
40 able for the purpose of substantial or
41 moderate rehabilitation and/or the demoli-
42 tion and replacement through new
43 construction of buildings of 5 to 40
44 units.

45 10. When combined with other funds made
46 available in the 2016-17 and 2017-18 state
47 fiscal year housing program (ccp), up to a
48 total of \$41,475,000 shall be made avail-
49 able for the purpose of promoting home
50 ownership among families of low and moder-
51 ate income for whom there are few afforda-
52 ble home ownership alternatives in the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

1 private market, and to stimulate the
2 development, stabilization, and preserva-
3 tion of New York communities.

4 11. When combined with other funds made
5 available in the 2016-17 and 2017-18 state
6 fiscal year housing program (ccp), up to a
7 total of \$13,000,000 shall be made avail-
8 able for the purposes of mobile and manu-
9 factured home replacement program pursuant
10 to chapter 54 of the laws of 2016.

11 12. When combined with other funds made
12 available in the 2016-17 and 2017-18 state
13 fiscal year housing program (ccp), up to a
14 total of \$10,000,000 shall be made avail-
15 able for the purpose of stimulating rein-
16 vestment in properties located within
17 mixed-used commercial districts located in
18 urban, small town, and rural areas of the
19 state pursuant to article XXVI of the
20 private housing finance law.

21 13. When combined with other funds made
22 available in the 2016-17 and 2017-18 state
23 fiscal year housing program (ccp), up to a
24 total of \$200,000,000 shall be made avail-
25 able, pursuant to a plan approved by the
26 director of the budget, in consultation
27 with the New York city housing authority
28 chair and the dormitory authority of the
29 state of New York, for the purpose of
30 capital projects and other improvements
31 related to housing developments owned or
32 operated by the New York city housing
33 authority.

34 14. When combined with other funds made
35 available in the 2016-17 and 2017-18 state
36 fiscal year housing program (ccp), up to a
37 total of \$100,000,000 shall be made avail-
38 able for the preservation, restoration or
39 creation of affordable housing units in a
40 city having a population of one million or
41 more, one hundred percent of which shall
42 be affordable to households that earn up
43 to sixty percent of the area median income
44 adjusted for family size. Priority shall
45 be given to applicants incorporated pursu-
46 ant to the not-for-profit corporation law,
47 with prior experience in community devel-
48 opment projects with at least a fifty-one
49 percent controlling interest in such
50 project. Not-for-profits shall strive to
51 develop projects utilizing state or city-
52 owned land and such utilization shall be

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

1 prioritized in the agency review of such
 2 project (08111707) 541,525,000

 3 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
 4 -----

 5 Capital Projects Funds - Other
 6 Housing Program Fund
 7 New Facilities Purpose

 8 For allocation as follows: For deposit in
 9 the housing trust fund account created
 10 pursuant to section 59-a of the private
 11 housing finance law for the purposes of
 12 carrying out the provisions of article
 13 XVIII of the private housing finance law
 14 including up to \$300,000 to offset housing
 15 trust fund corporation costs of adminis-
 16 tering the low income housing trust fund
 17 program established by such article. No
 18 funds shall be expended from this appro-
 19 priation until the director of the budget
 20 has approved a financial plan submitted by
 21 the housing trust fund corporation on
 22 behalf of the housing trust fund program
 23 in such detail as required by the director
 24 of the budget.
 25 Up to 5 percent of the funds appropriated
 26 herein may be used for administrative
 27 purposes (08041707) 44,200,000

 28 MAIN STREET PROGRAM (CCP) 4,200,000
 29 -----

 30 Capital Projects Funds - Other
 31 Housing Program Fund
 32 New Facilities Purpose

 33 For allocation as follows: For contract with
 34 not-for-profit corporations and munici-
 35 palities to provide state fiscal assist-
 36 ance to administer main street or downtown
 37 revitalization projects for communities
 38 pursuant to article XXVI of the private
 39 housing finance law (08061707) 4,200,000

 40 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
 41 -----

 42 Capital Projects Funds - Other
 43 Housing Program Fund
 44 Preservation of Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

1 For allocation as follows: For services and
2 expenses of a public housing modernization
3 program. Of the amount appropriated here-
4 in, the sum of \$400,000 shall be allocated
5 for capital project activities associated
6 with article XII of the public housing
7 law. No funds shall be expended from this
8 appropriation until the director of the
9 budget has approved a financial plan
10 submitted by the housing trust fund corpo-
11 ration on behalf of the public housing
12 modernization program in such detail as
13 required by the director of the budget.
14 Up to 5 percent of the funds appropriated
15 herein may be used for administrative
16 purposes (08051703) 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ACCESS TO HOME PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 New Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For allocation as follows: For contract with eligible applicants to
7 provide financial assistance for the actual costs of an access to
8 home program pursuant to article XXV of the private housing finance
9 law (08051607) ... 1,000,000 (re. \$1,000,000)

10 AFFORDABLE HOUSING CORPORATION (CCP)

11 Capital Projects Funds - Other
12 Housing Program Fund
13 New Facilities Purpose

14 By chapter 55, section 1, of the laws of 2016:

15 For allocation as follows: For deposit in the affordable housing
16 development account created pursuant to section 59-b of the private
17 housing finance law for the purposes of carrying out the provisions
18 of article XIX of the private housing finance law. No funds shall be
19 expended from this appropriation until the director of the budget
20 has approved a financial plan submitted by the affordable housing
21 corporation in such detail as required by the director of the budg-
22 et.

23 Up to 5 percent of the funds appropriated herein may be used for
24 administrative purposes (08011607)
25 26,000,000 (re. \$25,725,000)

26 By chapter 54, section 1, of the laws of 2015:

27 For allocation as follows: For deposit in the affordable housing
28 development account created pursuant to section 59-b of the private
29 housing finance law for the purposes of carrying out the provisions
30 of article XIX of the private housing finance law. No funds shall be
31 expended from this appropriation until the director of the budget
32 has approved a financial plan submitted by the affordable housing
33 corporation in such detail as required by the director of the budg-
34 et.

35 Up to 5 percent of the funds appropriated herein may be used for
36 administrative purposes (08011507)
37 29,000,000 (re. \$28,250,000)

38 By chapter 54, section 1, of the laws of 2014:

39 For allocation as follows: For deposit in the affordable housing
40 development account created pursuant to section 59-b of the private
41 housing finance law for the purposes of carrying out the provisions
42 of article XIX of the private housing finance law. No funds shall be
43 expended from this appropriation until the director of the budget
44 has approved a financial plan submitted by the affordable housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407)
25,000,000 (re. \$24,725,000)

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011307)
25,000,000 (re. \$24,250,000)

By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021207)
25,000,000 (re. \$8,099,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031607)
14,000,000 (re. \$14,000,000)

By chapter 54, section 1, of the laws of 2015:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For allocation as follows: For deposit in the housing trust fund
2 account created pursuant to section 59-a of the private housing
3 finance law and subject to the provisions of article XVIII of the
4 private housing finance law for the purpose of maximizing the
5 state's utilization of federal low income housing tax credits in
6 conjunction with the issuance of tax exempt bonds used to finance
7 affordable housing construction.

8 Up to 5 percent of the funds appropriated herein may be used for
9 administrative purposes (08021507) ... 9,000,000 .. (re. \$9,000,000)

10 By chapter 54, section 1, of the laws of 2014:

11 For allocation as follows: For deposit in the housing trust fund
12 account created pursuant to section 59-a of the private housing
13 finance law and subject to the provisions of article XVIII of the
14 private housing finance law for the purpose of maximizing the
15 state's utilization of federal low income housing tax credits in
16 conjunction with the issuance of tax exempt bonds used to finance
17 affordable housing construction.

18 Up to 5 percent of the funds appropriated herein may be used for
19 administrative purposes (08021407) ... 9,000,000 .. (re. \$9,000,000)

20 By chapter 54, section 1, of the laws of 2013:

21 For allocation as follows: For deposit in the housing trust fund
22 account created pursuant to section 59-a of the private housing
23 finance law and subject to the provisions of article XVIII of the
24 private housing finance law for the purpose of maximizing the
25 state's utilization of federal low income housing tax credits in
26 conjunction with the issuance of tax exempt bonds used to finance
27 affordable housing construction.

28 Up to 5 percent of the funds appropriated herein may be used for
29 administrative purposes (08021307) ... 7,000,000 .. (re. \$1,829,000)

30 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

31 Capital Projects Funds - Other
32 Housing Program Fund
33 Preservation of Facilities Purpose

34 By chapter 55, section 1, of the laws of 2016:

35 For allocation as follows: For contracts with not-for-profit corpo-
36 rations or municipalities to provide state financial assistance to
37 administer emergency home repairs programs which provide grants and
38 loans in an amount not to exceed \$10,000 per unit for the cost of
39 correcting any condition which poses a threat to the life, health or
40 safety of a low income elderly homeowner. No funds shall be expended
41 from this appropriation until the director of the budget has
42 approved a financial plan submitted by the housing trust fund corpo-
43 ration on behalf of the housing opportunities for the elderly
44 program in such detail as required by the director of the budget.

45 Up to 5 percent of the funds appropriated herein may be used for
46 administrative purposes (08031603) ... 1,400,000 .. (re. \$1,400,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2015:

2 For allocation as follows: For contracts with not-for-profit corpo-
3 rations or municipalities to provide state financial assistance to
4 administer emergency home repairs programs which provide grants and
5 loans in an amount not to exceed \$10,000 per unit for the cost of
6 correcting any condition which poses a threat to the life, health or
7 safety of a low income elderly homeowner. No funds shall be expended
8 from this appropriation until the director of the budget has
9 approved a financial plan submitted by the housing trust fund corpo-
10 ration on behalf of the housing opportunities for the elderly
11 program in such detail as required by the director of the budget.

12 Up to 5 percent of the funds appropriated herein may be used for
13 administrative purposes (08031503) ... 1,400,000 (re. \$551,000)

14 HOUSING PROGRAM (CCP)

15 Capital Projects Funds - Other
16 Dedicated Infrastructure Investment Fund
17 Infrastructure Investment Account
18 New Facilities Purpose

19 The appropriation made by chapter 55, section 1, of the laws of 2016, is
20 hereby amended and reappropriated to read:

21 In support of a comprehensive, statewide multi-year housing program
22 [~~in accordance with a plan approved in a memorandum of understanding~~
23 ~~executed by the director of budget, the speaker of the assembly and~~
24 ~~the temporary president of the senate~~].

25 The commissioner shall provide, in electronic excel format or as
26 requested by the Legislature, an annual report to the director of
27 the budget, the speaker of the Assembly, and the temporary president
28 of the Senate, on or before July 1 of each year, that summarizes the
29 activities undertaken pursuant to the funding made available in the
30 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
31 annual report shall be cumulative and shall include an itemized
32 list of each project utilizing funds appropriated by the 2016-17
33 and 2017-18 state fiscal year housing program (ccp), including a
34 brief description of the project, street address, county, awardee,
35 total budget, amount of capital subsidy appropriated by the housing
36 program (ccp), relevant section of the housing program (ccp), bonded
37 or cash, amount of each additional public funding source, funding
38 program, number of units, area median income requirements if appli-
39 cable, month and year construction will commence, projected date of
40 occupancy, and project phase (in development, engineering,
41 construction, complete, defunded). Such annual report shall continue
42 to be provided until such time as the final disbursement of funds
43 appropriated in the 2016-17 and 2017-18 state fiscal year housing
44 program (ccp) has occurred.

45 Notwithstanding any other law to the contrary, the amounts appropri-
46 ated herein may be suballocated to any state department, agency, or
47 public authority for the purposes stated herein[, ~~only in accordance~~
48 ~~with a plan approved in a memorandum of understanding executed by~~
49 ~~the director of the budget, the speaker of the assembly, and the~~

~~DIVISION OF HOUSING AND COMMUNITY RENEWAL~~~~CAPITAL PROJECTS - REAPPROPRIATIONS - 2017-18~~

~~temporary president of the senate, who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee~~]. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 capital subsidies to preserve and improve Mitchell-Lama properties
2 in the state.

3 8. When combined with other funds made available in the 2016-17 and
4 2017-18 state fiscal year housing program (ccp), up to a total of
5 \$125,000,000 shall be made available for the purpose of substantial
6 or moderate rehabilitation and/or the demolition and replacement
7 through new construction of site-specific multi-family rental hous-
8 ing currently owned by public housing authorities outside of New
9 York city. The distribution of any funds which the division of hous-
10 ing and community renewal or other appropriate state agencies or
11 authorities authorizes to be used as part of a federal housing
12 program, shall require the division of housing and community renewal
13 to monitor and ensure that any affected public housing tenants are
14 properly informed regarding participation in the federal housing
15 program and that appropriate documents related to participation in
16 such federal housing program are made publicly available and are
17 posted on each applicable housing authority's website in a timely
18 manner to properly inform such public housing authority tenants. The
19 residents of public housing that receives and uses such funds to
20 participate in such federal program shall be provided a uniform
21 lease agreement that provides, at a minimum, terms and conditions
22 consistent with those found in the public housing lease they had
23 prior to the public housing having received any such funds. Public
24 housing authorities that receive and use such funds shall be
25 required to: provide resident education, which shall include compre-
26 hensive information about any anticipated changes to the public
27 housing; provide language assistance to residents with limited
28 English proficiency; recognize the right of residents to form a
29 resident organization; require resident participation funding
30 commensurate to the funding that was being allocated to residents
31 already; develop a set of procedures for resident grievances and
32 lease termination proceedings that apply to residents following the
33 use of such funds, which shall be consistent with any existing
34 procedures, can provide stronger resident protections, and conform
35 with any other applicable federal rules and/or regulations. In cases
36 when there is a property manager other than the public housing
37 authority that receives these funds, then such property manager
38 shall be required to take actions including, but not limited to,
39 providing clear and accessible information to residents before,
40 during, and after becoming the property manager; provide language
41 assistance to residents with limited English proficiency; and recog-
42 nize a legitimate resident organization as the residents' represen-
43 tative, invite such resident organization to all resident engage-
44 ments, and meet regularly with the resident organization to discuss
45 emerging property-wide issues.

46 9. When combined with other funds made available in the 2016-17 and
47 2017-18 state fiscal year housing program (ccp), up to a total of
48 \$62,500,000 shall be made available for the purpose of substantial
49 or moderate rehabilitation and/or the demolition and replacement
50 through new construction of buildings of 5 to 40 units.

51 10. When combined with other funds made available in the 2016-17 and
52 2017-18 state fiscal year housing program (ccp), up to a total of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

\$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08101607) 590,000,000 (re. \$590,000,000)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

In support of a comprehensive, statewide multi-year housing program ~~[in accordance with a plan approved in a memorandum of understanding executed by the director of budget, the speaker of the assembly and the temporary president of the senate].~~

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president

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1 of the Senate, on or before July 1 of each year, that summarizes the
2 activities undertaken pursuant to the funding made available in the
3 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
4 annual report shall be cumulative and shall include an itemized list
5 of each project utilizing funds appropriated by the 2016-17 and
6 2017-18 state fiscal year housing program (ccp), including a brief
7 description of the project, street address, county, awardee, total
8 budget, amount of capital subsidy appropriated by the housing
9 program (ccp), relevant section of the housing program (ccp), bonded
10 or cash, amount of each additional public funding source, funding
11 program, number of units, area median income requirements if appli-
12 cable, month and year construction will commence, projected date of
13 occupancy, and project phase (in development, engineering,
14 construction, complete, defunded). Such annual report shall continue
15 to be provided until such time as the final disbursement of funds
16 appropriated in the 2016-17 and 2017-18 state fiscal year housing
17 program (ccp) has occurred.

18 Notwithstanding any other law to the contrary, the amounts appropri-
19 ated herein may be suballocated to any state department, agency, or
20 public authority for the purposes stated herein[~~, only in accordance~~
21 ~~with a plan approved in a memorandum of understanding executed by~~
22 ~~the director of the budget, the speaker of the assembly, and the~~
23 ~~temporary president of the senate, who shall file such approval with~~
24 ~~the department of audit and control and copies thereof with the~~
25 ~~chair of the senate finance committee and the chair of the assembly~~
26 ~~ways and means committee]. Notwithstanding section 40 of the state~~
27 ~~finance law or any other law to the contrary, all assistance appro-~~
28 ~~priations made from this account shall remain in full force and~~
29 ~~effect in accordance, in the aggregate, with the following schedule:~~
30 ~~not more than \$303,384,000 for the period April 1, 2017 through and~~
31 ~~past March 31, 2018, not more than an additional \$354,715,000 for~~
32 ~~the period April 1, 2018 through and past March 31, 2019, not more~~
33 ~~than an additional \$359,565,000 for the period April 1, 2019 through~~
34 ~~and past March 31, 2020, and not more than an additional~~
35 ~~\$365,811,000 for the period April 1, 2020 through and past March 31,~~
36 ~~2021 as indicated below:~~

37 1. When combined with other funds made available in the 2016-17 and
38 2017-18 state fiscal year housing program (ccp), up to a total of
39 \$950,000,000 shall be made available for the purpose of providing
40 capital and operating subsidies for the development of 6,000 or more
41 supportive housing units throughout the state over the next five
42 years, as determined by a competitive selection process.

43 2. When combined with other funds made available in the 2016-17 and
44 2017-18 state fiscal year housing program (ccp), up to a total of
45 \$472,025,000 shall be made available for the purpose of providing
46 capital subsidies for the new construction or adaptive reuse of
47 rental housing affordable to households that earn up to 60 percent
48 of area median income (AMI) and that advance one or more of the
49 specific housing priorities of the state. Up to 5 percent of the
50 funds allocated herein may be used for administrative purposes.

51 3. When combined with other funds made available in the 2016-17 and
52 2017-18 state fiscal year housing program (ccp), up to a total of

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\$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited

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1 English proficiency; recognize the right of residents to form a
2 resident organization; require resident participation funding
3 commensurate to the funding that was being allocated to residents
4 already; develop a set of procedures for resident grievances and
5 lease termination proceedings that apply to residents following the
6 use of such funds, which shall be consistent with any existing
7 procedures, can provide stronger resident protections, and conform
8 with any other applicable federal rules and/or regulations. In cases
9 when there is a property manager other than the public housing
10 authority that receives these funds, then such property manager
11 shall be required to take actions including, but not limited to,
12 providing clear and accessible information to residents before,
13 during, and after becoming the property manager; provide language
14 assistance to residents with limited English proficiency; and recog-
15 nize a legitimate resident organization as the residents' represen-
16 tative, invite such resident organization to all resident engage-
17 ments, and meet regularly with the resident organization to discuss
18 emerging property-wide issues.

19 9. When combined with other funds made available in the 2016-17 and
20 2017-18 state fiscal year housing program (ccp), up to a total of
21 \$62,500,000 shall be made available for the purpose of substantial
22 or moderate rehabilitation and/or the demolition and replacement
23 through new construction of buildings of 5 to 40 units.

24 10. When combined with other funds made available in the 2016-17 and
25 2017-18 state fiscal year housing program (ccp), up to a total of
26 \$41,475,000 shall be made available for the purpose of promoting
27 home ownership among families of low and moderate income for whom
28 there are few affordable home ownership alternatives in the private
29 market, and to stimulate the development, stabilization, and preser-
30 vation of New York communities.

31 11. When combined with other funds made available in the 2016-17 and
32 2017-18 state fiscal year housing program (ccp), up to a total of
33 \$13,000,000 shall be made available for the purposes of mobile and
34 manufactured home replacement program pursuant to chapter 54 of the
35 laws of 2016.

36 12. When combined with other funds made available in the 2016-17 and
37 2017-18 state fiscal year housing program (ccp), up to a total of
38 \$10,000,000 shall be made available for the purpose of stimulating
39 reinvestment in properties located within mixed-used commercial
40 districts located in urban, small town, and rural areas of the state
41 pursuant to article XXVI of the private housing finance law.

42 13. When combined with other funds made available in the 2016-17 and
43 2017-18 state fiscal year housing program (ccp), up to a total of
44 \$200,000,000 shall be made available, pursuant to a plan approved by
45 the director of the budget, in consultation with the New York city
46 housing authority chair and the dormitory authority of the state of
47 New York, for the purpose of capital projects and other improvements
48 related to housing developments owned or operated by the New York
49 city housing authority.

50 14. When combined with other funds made available in the 2016-17 and
51 2017-18 state fiscal year housing program (ccp), up to a total of
52 \$100,000,000 shall be made available for the preservation, restora-

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tion or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607)
 1,383,475,000 (re. \$1,383,475,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
 For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 (re. \$19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Funds - Other
 Housing Program Fund
 New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:
 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget et.
 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041607)
 44,200,000 (re. \$44,200,000)

By chapter 54, section 1, of the laws of 2015:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For allocation as follows: For deposit in the housing trust fund
2 account created pursuant to section 59-a of the private housing
3 finance law for the purposes of carrying out the provisions of arti-
4 cle XVIII of the private housing finance law including up to
5 \$300,000 to offset housing trust fund corporation costs of adminis-
6 tering the low income housing trust fund program established by such
7 article. No funds shall be expended from this appropriation until
8 the director of the budget has approved a financial plan submitted
9 by the housing trust fund corporation on behalf of the housing trust
10 fund program in such detail as required by the director of the budg-
11 et.

12 Up to 5 percent of the funds appropriated herein may be used for
13 administrative purposes (08041507)
14 40,200,000 (re. \$40,200,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For allocation as follows: For deposit in the housing trust fund
17 account created pursuant to section 59-a of the private housing
18 finance law for the purposes of carrying out the provisions of arti-
19 cle XVIII of the private housing finance law including up to
20 \$300,000 to offset housing trust fund corporation costs of adminis-
21 tering the low income housing trust fund program established by such
22 article. No funds shall be expended from this appropriation until
23 the director of the budget has approved a financial plan submitted
24 by the housing trust fund corporation on behalf of the housing trust
25 fund program in such detail as required by the director of the budg-
26 et.

27 Up to 5 percent of the funds appropriated herein may be used for
28 administrative purposes (08041407)
29 44,200,000 (re. \$44,200,000)

30 By chapter 54, section 1, of the laws of 2013:

31 For allocation as follows: For deposit in the housing trust fund
32 account created pursuant to section 59-a of the private housing
33 finance law for the purposes of carrying out the provisions of arti-
34 cle XVIII of the private housing finance law including up to
35 \$300,000 to offset housing trust fund corporation costs of adminis-
36 tering the low income housing trust fund program established by such
37 article. No funds shall be expended from this appropriation until
38 the director of the budget has approved a financial plan submitted
39 by the housing trust fund corporation on behalf of the housing trust
40 fund program in such detail as required by the director of the budg-
41 et.

42 Up to 5 percent of the funds appropriated herein may be used for
43 administrative purposes (08041307)
44 32,200,000 (re. \$8,860,000)

45 By chapter 54, section 1, of the laws of 2012:

46 For allocation as follows: For deposit in the housing trust fund
47 account created pursuant to section 59-a of the private housing
48 finance law for the purposes of carrying out the provisions of arti-
49 cle XVIII of the private housing finance law including up to

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 \$300,000 to offset housing trust fund corporation costs of adminis-
 2 tering the low income housing trust fund program established by such
 3 article. No funds shall be expended from this appropriation until
 4 the director of the budget has approved a financial plan submitted
 5 by the housing trust fund corporation on behalf of the housing trust
 6 fund program in such detail as required by the director of the budg-
 7 et.

8 Up to 5 percent of the funds appropriated herein may be used for
 9 administrative purposes (08011207)
 10 32,200,000 (re. \$6,616,000)

11 MAIN STREET PROGRAM (CCP)

12 Capital Projects Funds - Other
 13 Housing Program Fund
 14 New Facilities Purpose

15 By chapter 55, section 1, of the laws of 2016:
 16 For allocation as follows: For contract with not-for-profit corpo-
 17 rations and municipalities to provide state fiscal assistance to
 18 administer main street or downtown revitalization projects for
 19 communities pursuant to article XXVI of the private housing finance
 20 law (08061607) ... 4,200,000 (re. \$4,200,000)

21 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
22 PROGRAM (CCP)

23 Capital Projects Funds - Other
 24 Housing Assistance Fund
 25 Preservation of Facilities Purpose

26 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
 27 section 4, of the laws of 2009:
 28 For allocation as follows: For services and expenses related to the
 29 New York state housing finance agency's Mitchell Lama Rehabilitation
 30 and Preservation Program and the All Affordable Program (08ML0803)
 31 ... 10,000,000 (re. \$4,000,000)

32 NEW FACILITIES (CCP)

33 Capital Projects Funds - Federal
 34 Federal Capital Projects Fund
 35 New Facilities Purpose

36 The appropriation made by chapter 54, section 1, of the laws of 1991, as
 37 amended by chapter 55, section 1, of the laws of 2016, is hereby
 38 amended and reappropriated to read:

39 For expenditure of funds made available pursuant to the CranstonGon-
 40 zales National Affordable Housing Act (, being P.L. 101-625) for
 41 activities authorized pursuant to article 24 of the Private Housing
 42 Finance Law. Notwithstanding any other provision of law,
 43 [~~\$61,800,000~~] \$64,800,000 of the amount appropriated herein shall be

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) ... 125,132,000 (re. \$10,027,000)

9 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) ... 6,400,000 .. (re. \$6,400,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)

By chapter 54, section 1, of the laws of 2013:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For allocation as follows: For services and expenses of a public hous-
2 ing modernization program. Of the amount appropriated herein, the
3 sum of \$400,000 shall be allocated for capital project activities
4 associated with article XII of the public housing law. No funds
5 shall be expended from this appropriation until the director of the
6 budget has approved a financial plan submitted by the housing trust
7 fund corporation on behalf of the public housing modernization
8 program in such detail as required by the director of the budget.
9 Up to 5 percent of the funds appropriated herein may be used for
10 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

11 By chapter 54, section 1, of the laws of 2012:

12 For allocation as follows: For services and expenses of a public hous-
13 ing modernization program. Of the amount appropriated herein, the
14 sum of \$400,000 shall be allocated for capital project activities
15 associated with article XII of the public housing law. No funds
16 shall be expended from this appropriation until the director of the
17 budget has approved a financial plan submitted by the housing trust
18 fund corporation on behalf of the public housing modernization
19 program in such detail as required by the director of the budget.
20 Up to 5 percent of the funds appropriated herein may be used for
21 administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)

22 By chapter 54, section 1, of the laws of 2011:

23 For allocation as follows: For services and expenses of a public hous-
24 ing modernization program. Of the amount appropriated herein, the
25 sum of \$400,000 shall be allocated for capital project activities
26 associated with article XII of the public housing law. No funds
27 shall be expended from this appropriation until the director of the
28 budget has approved a financial plan submitted by the housing trust
29 fund corporation on behalf of the public housing modernization
30 program in such detail as required by the director of the budget.
31 Up to 5 percent of the funds appropriated herein may be used for
32 administrative purposes (08051103) ... 6,400,000 .. (re. \$6,000,000)

33 By chapter 53, section 1, of the laws of 2010:

34 For allocation as follows: For services and expenses of a public hous-
35 ing modernization program. Of the amount appropriated herein, the
36 sum of \$400,000 shall be allocated for capital project activities
37 associated with article XII of the public housing law. No funds
38 shall be expended from this appropriation until the director of the
39 budget has approved a financial plan submitted by the housing trust
40 fund corporation on behalf of the public housing modernization
41 program in such detail as required by the director of the budget
42 (08041003) ... 12,800,000 (re. \$7,401,000)

43 STATE HOUSING BOND FUND (CCP)

44 Capital Projects Funds - Other
45 State Housing Fund
46 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 By chapter 955, section 4, of the laws of 1958, as amended by chapter
2 55, section 1, of the laws of 1996, for:
3 Loan contracts for low rent public housing. No funds shall be made
4 available until a plan which includes a draft request for proposals
5 has been submitted to the chairs of the senate and assembly housing
6 committees and approved by the director of the budget. In any event,
7 no expenditure shall be made pursuant to this appropriation prior to
8 October 1, 1994 (01347607) (re. \$7,294,000)
- 9 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
10 section 1, of the laws of 1996, for:
11 Loan contracts for public housing (01347407) (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	86,000
	-----	-----
All Funds	0	86,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For an advance by the state for the New York city costs of the Hudson
 12 River Park project, and provided that the comptroller is authorized
 13 and directed to release moneys to the Hudson River Park Trust in
 14 amounts set forth in a schedule approved by the director of the
 15 budget, and provided further that no portion of this appropriation
 16 shall be available until New York city has entered into an agreement
 17 with the chairman of the Hudson River Park Trust, and such agreement
 18 is approved by the director of the budget. Such agreement shall
 19 require New York city to repay to the state an amount equal to the
 20 amount disbursed from this appropriation within 90 days after being
 21 notified by the state of the disbursement of the appropriation by
 22 the Hudson River Park Trust to its vendors. Such agreement shall
 23 further provide that in the event amounts disbursed from this appro-
 24 priation are not repaid within such period, the director of the
 25 budget shall certify the amount not repaid to the comptroller, and
 26 the comptroller shall, to the extent not otherwise prohibited by law
 27 or state covenant, withhold such amount from the next succeeding
 28 payment of per capita assistance to be apportioned to New York city
 29 subject to the following limitations: prior to withholding amounts
 30 due the state from the city, the comptroller shall pay in full any
 31 amount due the state of New York municipal bond bank agency, on
 32 account of the city's obligation to such agency; the city university
 33 construction fund pursuant to the provisions of the city university
 34 construction fund act; the New York city housing development corpo-
 35 ration, pursuant to the provisions of the New York city housing
 36 development corporation act (article XII of the private housing
 37 finance law); the transit construction fund, pursuant to the
 38 provisions of title 9-a of article 5 of the public authorities law;
 39 pursuant to section 92-e of the state finance law, any amounts
 40 necessary for payments to holders of bonds or notes as certified by
 41 the municipal assistance corporation for the city of New York
 42 created under article 10 of the public authorities law; and the
 43 dormitory authority of the state of New York, pursuant to section
 44 1680-B of the public authorities law (29NY09A3)
 45 7,000,000 (re. \$82,000)

46 By chapter 55, section 1, of the laws of 2008:

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For an advance by the state for the New York city costs of the Hudson
2 River Park project, and provided that the comptroller is authorized
3 and directed to release moneys to the Hudson River Park Trust in
4 amounts set forth in a schedule approved by the director of the
5 budget, and provided further that no portion of this appropriation
6 shall be available until New York city has entered into an agreement
7 with the chairman of the Hudson River Park Trust, and such agreement
8 is approved by the director of the budget. Such agreement shall
9 require New York city to repay to the state an amount equal to the
10 amount disbursed from this appropriation within 90 days after being
11 notified by the state of the disbursement of the appropriation by
12 the Hudson River Park Trust to its vendors. Such agreement shall
13 further provide that in the event amounts disbursed from this appro-
14 priation are not repaid within such period, the director of the
15 budget shall certify the amount not repaid to the comptroller, and
16 the comptroller shall, to the extent not otherwise prohibited by law
17 or state covenant, withhold such amount from the next succeeding
18 payment of per capita assistance to be apportioned to New York city
19 subject to the following limitations: prior to withholding amounts
20 due the state from the city, the comptroller shall pay in full any
21 amount due the state of New York municipal bond bank agency, on
22 account of the city's obligation to such agency; the city university
23 construction fund pursuant to the provisions of the city university
24 construction fund act; the New York city housing development corpo-
25 ration, pursuant to the provisions of the New York city housing
26 development corporation act (article XII of the private housing
27 finance law); the transit construction fund, pursuant to the
28 provisions of title 9-a of article 5 of the public authorities law;
29 pursuant to section 92-e of the state finance law, any amounts
30 necessary for payments to holders of bonds or notes as certified by
31 the municipal assistance corporation for the city of New York
32 created under article 10 of the public authorities law; and the
33 dormitory authority of the state of New York, pursuant to section
34 1680-B of the public authorities law (29NY08A3)
35 25,000,000 (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Fund - Other	85,700,000	190,991,000
6		-----	-----
7	All Funds	85,700,000	190,991,000
8		=====	=====
9	IT INITIATIVE PROGRAM (CCP)		85,700,000
10			-----
11	Capital Projects Funds - Other		
12	Capital Projects Fund		
13	Program Improvement/Change Purpose		

14 For services and expenses related to tech-
 15 nology equipment, software and services
 16 with a demonstrated return on investment
 17 or service improvement, as well as the
 18 exploration and study of lower-cost alter-
 19 natives. Funds appropriated herein may be
 20 suballocated to any other state depart-
 21 ment, agency, or public benefit corpo-
 22 ration, to achieve this purpose (00IT1708) .. 85,700,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Program Improvement/Change Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For services and expenses related to technology equipment, software
7 and services with a demonstrated return on investment or service
8 improvement, as well as the exploration and study of lower-cost
9 alternatives. Funds appropriated herein may be suballocated to any
10 other state department, agency, or public benefit corporation, to
11 achieve this purpose (00IT1608) ... 85,700,000 ... (re. \$85,700,000)

12 By chapter 54, section 1, of the laws of 2015:

13 For services and expenses related to technology equipment, software
14 and services with a demonstrated return on investment or service
15 improvement, as well as the exploration and study of lower-cost
16 alternatives. Funds appropriated herein may be suballocated to any
17 other state department, agency, or public benefit corporation, to
18 achieve this purpose (00IT1508) ... 85,700,000 ... (re. \$11,403,000)

19 By chapter 54, section 1, of the laws of 2014:

20 For services and expenses related to technology equipment, software
21 and services with a demonstrated return on investment or service
22 improvement, as well as the exploration and study of lower-cost
23 alternatives. Funds appropriated herein may be suballocated to any
24 other state department, agency, or public benefit corporation, to
25 achieve this purpose (00IT1408) ... 85,700,000 ... (re. \$59,314,000)

26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
27 section 1, of the laws of 2015:

28 For services and expenses related to technology equipment, software
29 and services with a demonstrated return on investment or service
30 improvement, as well as the exploration and study of lower-cost
31 alternatives. Funds appropriated herein may be suballocated to any
32 other state department, agency, or public benefit corporation, to
33 achieve this purpose (00IT1308) ... 80,740,000 (re. \$4,628,000)

34 Capital Projects Funds - Other
35 Miscellaneous Capital Projects Fund
36 Information Technology Capital Financing Account
37 Program Improvement/Change Purpose

38 By chapter 54, section 1, of the laws of 2014:

39 Amounts appropriated herein may be made available, subject to the
40 identification and transferability of appropriate revenue, for the
41 expenses of information technology projects and services (00BS1408)
42 ... 30,000,000 (re. \$29,946,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	5,000,000	13,554,000
6	-----	-----
7 All Funds	5,000,000	13,554,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP)		5,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Program Improvement/Change Purpose		
14 For services and expenses related to the		
15 acquisition and development of technology,		
16 including but not limited to equipment,		
17 software and services (36011708)	5,000,000	

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Program Improvement/Change Purpose
- 5 By chapter 55, section 1, of the laws of 2016:
- 6 For services and expenses related to the acquisition and development
- 7 of technology, including but not limited to equipment, software and
- 8 services (36011608) ... 10,000,000 (re. \$10,000,000)
- 9 By chapter 54, section 1, of the laws of 2015:
- 10 For services and expenses related to the acquisition and development
- 11 of technology, including but not limited to equipment, software and
- 12 services (36011508) ... 1,000,000 (re. \$842,000)
- 13 By chapter 54, section 1, of the laws of 2014:
- 14 For services and expenses related to the acquisition and development
- 15 of technology, including but not limited to equipment, software and
- 16 services (36011408) ... 9,000,000 (re. \$2,712,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	78,000,000	466,364,000
6	-----	-----
7 All Funds	78,000,000	466,364,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 52,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to
 15 various facilities, including the payment
 16 of liabilities incurred prior to April 1,
 17 2017, provided, however, that no expendi-
 18 tures may be made from this appropriation
 19 until a comprehensive plan of projects has
 20 been approved by the director of the budg-
 21 et (53031789) 10,000,000

22 Capital Projects Funds - Other
 23 Mental Hygiene Facilities Capital Improvement Fund
 24 Preservation of Facilities Purpose

25 For alterations and improvements for preser-
 26 vation of various facilities including
 27 rehabilitation projects and the acquisi-
 28 tion of property, provided, however, that
 29 no expenditures may be made from this
 30 appropriation until a comprehensive plan
 31 of projects has been approved by the
 32 director of the budget (53031703) 32,000,000

33 Capital Projects Funds - Other
 34 Mental Hygiene Facilities Capital Improvement Fund
 35 Program Improvement/Change Purpose

36 For the acquisition of property, design,
 37 construction and/or rehabilitation of
 38 facilities to expand substance abuse
 39 supports and services, including treat-
 40 ment, recovery and prevention services to
 41 support efforts to develop, expand and/or

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2017-18

1 operate substance abuse supports and
 2 services for treatment, recovery, and
 3 prevention of heroin and opiate use and
 4 addiction disorders including but not
 5 limited to the provision of housing
 6 services for affected populations.
 7 Notwithstanding sections 112 and 163 of
 8 the state finance law and section 142 of
 9 the economic development law, or any other
 10 inconsistent provision of law, funds
 11 available for expenditure pursuant to this
 12 appropriation for the development, expan-
 13 sion, and/or operation of treatment,
 14 recovery, prevention and/or housing
 15 services for persons with heroin and
 16 opiate use and addiction disorders, may be
 17 allocated and distributed by the commis-
 18 sioner of the office of alcoholism and
 19 substance abuse services, subject to
 20 approval of the director of the budget,
 21 without a competitive bid or request for
 22 proposal process. Prior to an award being
 23 granted to an applicant pursuant to this
 24 process, the commissioner shall formally
 25 notify in writing the chair of the senate
 26 finance committee and the chair of the
 27 assembly ways and means committee of the
 28 intent to grant such an award. Such notice
 29 shall include information regarding how
 30 the prospective recipient meets objective
 31 criteria established by the commissioner
 32 (53MH1708) 10,000,000
 33 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000
 34 -----
 35 Capital Projects Funds - Other
 36 Capital Projects Fund
 37 Preparation of Plans Purpose
 38 For payment to the design and construction
 39 management account of the centralized
 40 services fund of the New York state office
 41 of general services or to the dormitory
 42 authority of the state of New York for the
 43 purpose of preparation and review of
 44 plans, specifications, estimates,
 45 services, construction management and
 46 supervision, inspection, studies,
 47 appraisals, surveys, testing and environ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2017-18

1	mental impact statements for new projects	
2	(53PP1730)	5,000,000
3	Capital Projects Funds - Other	
4	Mental Hygiene Facilities Capital Improvement Fund	
5	Preparation of Plans Purpose	
6	For payment to the design and construction	
7	management account of the centralized	
8	services fund of the New York state office	
9	of general services or to the dormitory	
10	authority of the state of New York for the	
11	purpose of preparation and review of	
12	plans, specifications, estimates,	
13	services, construction management and	
14	supervision, inspection, studies,	
15	appraisals, surveys, testing and environ-	
16	mental impact statements for new projects	
17	(53DC1730)	1,000,000
18	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	3,000,000
19		-----
20	Capital Projects Funds - Other	
21	Capital Projects Fund	
22	Maintenance and Operations Purpose	
23	For the maintenance and operation of various	
24	facilities and systems including personal	
25	services, fringe benefits and indirect	
26	costs (53FM17M0)	3,000,000
27	INSTITUTIONAL SERVICES PROGRAM (CCP)	16,000,000
28		-----
29	Capital Projects Funds - Other	
30	Capital Projects Fund	
31	Minor Rehabilitation Purpose	
32	For minor alterations and improvements to	
33	various facilities, including the payment	
34	of liabilities incurred prior to April 1,	
35	2017, provided, however, that no expendi-	
36	tures may be made from this appropriation	
37	until a comprehensive plan of projects has	
38	been approved by the director of the budg-	
39	et (53HD1789)	1,000,000
40	Capital Projects Funds - Other	
41	Mental Hygiene Facilities Capital Improvement Fund	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2017-18

1 Preservation of Facilities Purpose

2 For alterations and improvements for preser-
 3 vation of various facilities including
 4 rehabilitation projects, provided, howev-
 5 er, that no expenditures may be made from
 6 this appropriation until a comprehensive
 7 plan of projects has been approved by the
 8 director of the budget. This appropriation
 9 may be used for the cost of potential
 10 claims against contracts awarded by the
 11 dormitory authority of the state of New
 12 York. Upon request of the commissioner of
 13 the office of alcoholism and substance
 14 abuse services and approval by the direc-
 15 tor of the budget, this appropriation may
 16 be transferred to the dormitory authority
 17 of the state of New York (53A21703) 15,000,000

18 NON-BONDABLE PROJECTS (CCP) 1,000,000
 19 -----

20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 Non-Bondable Purpose

23 For transfer to the Mental Hygiene Capital
 24 Improvement Fund for reimbursement of the
 25 non-bondable cost of community facilities
 26 authorized by appropriations or reappro-
 27 priations funded from the Mental Hygiene
 28 Capital Improvement Fund including liabil-
 29 ities incurred prior to April 1, 2017 or
 30 for payment to the dormitory authority of
 31 the state of New York for defeasance of
 32 bonds. Upon request of the commissioner of
 33 the office of alcoholism and substance
 34 abuse services and approval by the direc-
 35 tor of the budget, this appropriation may
 36 be transferred to the dormitory authority
 37 of the state of New York (53NB17NB) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other
 3 [~~Miscellaneous~~] Capital Projects Fund
 4 [~~Chemical Dependence Service Capital~~]
 5 Minor Rehabilitation Purpose

6 The appropriation made by chapter 55, section 1, of the laws of 2016, to
 7 the miscellaneous capital projects fund, is hereby reappropriated to
 8 the capital projects fund:
 9 For services and expenses approved by the office of alcoholism and
 10 substance abuse services related to chemical dependency detection,
 11 prevention, treatment and recovery, including, but not limited to,
 12 purchase of equipment. Notwithstanding any other provision of law,
 13 the money hereby appropriated may be transferred to any other state
 14 agency, with the approval of the director of the budget (53CD1689)
 15 ... 5,000,000 (re. \$3,529,000)

16 [~~Capital Projects Funds - Other~~
 17 ~~Capital Projects Fund~~
 18 ~~Minor Rehabilitation Purpose~~]

19 By chapter 54, section 1, of the laws of 2013:
 20 For minor alterations and improvements to various facilities, includ-
 21 ing the payment of liabilities incurred prior to April 1, 2013,
 22 provided, however, that no expenditures may be made from this appro-
 23 priation until a comprehensive plan of projects has been approved by
 24 the director of the budget (53031389)
 25 3,810,000 (re. \$3,810,000)

26 By chapter 54, section 1, of the laws of 2012:
 27 For minor alterations and improvements to various facilities, includ-
 28 ing the payment of liabilities incurred prior to April 1, 2012,
 29 provided, however, that no expenditures may be made from this appro-
 30 priation until a comprehensive plan of projects has been approved by
 31 the director of the budget (53031289)
 32 4,810,000 (re. \$4,686,000)

33 By chapter 54, section 1, of the laws of 2011:
 34 For minor alterations and improvements to various facilities, includ-
 35 ing the payment of liabilities incurred prior to April 1, 2011,
 36 provided, however, that no expenditures may be made from this appro-
 37 priation until a comprehensive plan of projects has been approved by
 38 the director of the budget (53031189)
 39 4,810,000 (re. \$2,304,000)

40 By chapter 54, section 1, of the laws of 2009:
 41 For minor alterations and improvements to various facilities, includ-
 42 ing the payment of liabilities incurred prior to April 1, 2009,
 43 provided, however, that no expenditures may be made from this appro-

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1 priation until a comprehensive plan of projects has been approved by
2 the director of the budget (53030989)
3 4,810,000 (re. \$201,000)

4 By chapter 54, section 1, of the laws of 2008:
5 For minor alterations and improvements to various facilities, includ-
6 ing the payment of liabilities incurred prior to April 1, 2008,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (53030889)
10 4,810,000 (re. \$319,000)

11 By chapter 54, section 1, of the laws of 2007:
12 For minor alterations and improvements to various facilities, includ-
13 ing the payment of liabilities incurred prior to April 1, 2007,
14 provided, however, that no expenditures may be made from this appro-
15 priation until a comprehensive plan of projects has been approved by
16 the director of the budget (53030789)
17 4,810,000 (re. \$260,000)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Program Improvement/Change Purpose

21 By chapter 55, section 1, of the laws of 2016:
22 For the acquisition of property, design, construction and/or rehabili-
23 tation of facilities to expand substance abuse supports and
24 services, including treatment, recovery and prevention services to
25 support efforts to develop, expand, and/or operate substance abuse
26 supports and services for treatment, recovery, and prevention of
27 heroin and opiate use and addiction disorders including but not
28 limited to the provision of housing services for affected popu-
29 lations. No expenditure shall be made from this appropriation until
30 a spending plan for the proposed projects has been submitted by the
31 commissioner of the office of alcoholism and substance abuse
32 services and approved by the director of the budget. Notwithstanding
33 sections 112 and 163 of the state finance law and section 142 of the
34 economic development law, or any other inconsistent provision of
35 law, funds available for expenditure pursuant to this appropriation
36 for the development, expansion, and/or operation of treatment,
37 recovery, prevention and/or housing services for persons with heroin
38 and opiate use and addiction disorders, may be allocated and
39 distributed by the commissioner of the office of alcoholism and
40 substance abuse services, subject to approval of the director of the
41 budget, without a competitive bid or request for proposal process.
42 Prior to an award being granted to an applicant pursuant to this
43 process, the commissioner shall formally notify in writing the chair
44 of the senate finance committee and the chair of the assembly ways
45 and means committee of the intent to grant such an award. Such
46 notice shall include information regarding how the prospective

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1 recipient meets objective criteria established by the commissioner.
2 Expenditures made from this appropriation shall reduce appropri-
3 ations for grants from the OASAS general fund local assistance
4 account for the same purpose by an equivalent amount, and such
5 appropriation authority in such account shall then be deemed to have
6 lapsed to the extent of such reduction (53CD1608)
7 10,000,000 (re. \$10,000,000)

8 Capital Projects Funds - Other
9 Mental Hygiene Facilities Capital Improvement Fund
10 New Facilities Purpose

11 By chapter 54, section 1, of the laws of 2013:
12 For the acquisition of property, design, construction and extensive
13 rehabilitation of facilities for the purpose of delivering chemical
14 dependence services, pursuant to the mental hygiene law. No expendi-
15 ture shall be made from this appropriation until a spending plan for
16 proposed projects has been submitted by the commissioner of the
17 office of alcoholism and substance abuse services and approved by
18 the director of the budget (53AA1307)
19 34,773,000 (re. \$34,773,000)

20 By chapter 54, section 1, of the laws of 2012:
21 For the acquisition of property, design, construction and extensive
22 rehabilitation of facilities for the purpose of delivering chemical
23 dependence services, pursuant to the mental hygiene law. No expendi-
24 ture shall be made from this appropriation until a spending plan for
25 proposed projects has been submitted by the commissioner of the
26 office of alcoholism and substance abuse services and approved by
27 the director of the budget (53AA1207)
28 42,273,000 (re. \$42,273,000)

29 By chapter 54, section 1, of the laws of 2011:
30 For the acquisition of property, design, construction and extensive
31 rehabilitation of facilities for the purpose of delivering chemical
32 dependence services, pursuant to the mental hygiene law. No expendi-
33 ture shall be made from this appropriation until a spending plan for
34 proposed projects has been submitted by the commissioner of the
35 office of alcoholism and substance abuse services and approved by
36 the director of the budget (53AA1107)
37 40,273,000 (re. \$34,853,000)

38 By chapter 54, section 1, of the laws of 2010:
39 For the acquisition of property, design, construction and extensive
40 rehabilitation of facilities for the purpose of delivering chemical
41 dependence services, pursuant to the mental hygiene law. No expendi-
42 ture shall be made from this appropriation until a spending plan for
43 proposed projects has been submitted by the commissioner of the
44 office of alcoholism and substance abuse services and approved by

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1 the director of the budget (53AA1007)
2 42,273,000 (re. \$30,329,000)

3 By chapter 54, section 1, of the laws of 2009:
4 For the acquisition of property, design, construction and extensive
5 rehabilitation of facilities for the purpose of delivering chemical
6 dependence services, pursuant to the mental hygiene law. No expendi-
7 ture shall be made from this appropriation until a spending plan for
8 proposed projects has been submitted by the commissioner of the
9 office of alcoholism and substance abuse services and approved by
10 the director of the budget (53AA0907)
11 42,273,000 (re. \$20,403,000)

12 By chapter 54, section 1, of the laws of 2008:
13 For the acquisition of property, design, construction and extensive
14 rehabilitation of facilities for the purpose of delivering chemical
15 dependence services, pursuant to the mental hygiene law. No expendi-
16 ture shall be made from this appropriation until a spending plan for
17 proposed projects has been submitted by the commissioner of the
18 office of alcoholism and substance abuse services and approved by
19 the director of the budget (53AA0807)
20 66,273,000 (re. \$21,265,000)

21 By chapter 54, section 1, of the laws of 2007:
22 For the acquisition of property, design, construction and extensive
23 rehabilitation of facilities for the purpose of delivering chemical
24 dependence services, pursuant to the mental hygiene law. No expendi-
25 ture shall be made from this appropriation until a spending plan for
26 proposed projects has been submitted by the commissioner of the
27 office of alcoholism and substance abuse services and approved by
28 the director of the budget (53AA0707)
29 27,423,000 (re. \$561,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2007, is
31 hereby amended and reappropriated to read:

32 For the acquisition of property, design, construction and rehabili-
33 tation of facilities for the purpose of delivering chemical depend-
34 ence services, which may include 100 community residential treatment
35 beds in Suffolk and Nassau counties, to be developed for operation
36 by voluntary-operated or local government operated chemical depend-
37 ency treatment providers. Notwithstanding any other inconsistent
38 provision of law, the moneys hereby appropriated may support up to
39 100 percent of approved capital costs of such chemical dependency
40 facilities. Notwithstanding any other inconsistent provision of law,
41 and subject to approval of the director of the budget, funds from
42 this appropriation may be paid to the dormitory authority of the
43 state of New York or the office of general services to the design
44 and construction management account pursuant to one or more certif-
45 icates approved by the director of the budget for purposes of carry-
46 ing out the projects provided for herein. No expenditure shall be

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made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) 26,600,000 (re. \$25,346,000)

For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) ... 25,400,000 (re. \$13,644,000)

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607) ... 24,900,000 (re. \$17,088,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund

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1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2013:

3 For alterations and improvements for preservation of various facili-
4 ties including rehabilitation projects and the acquisition of prop-
5 erty, provided, however, that no expenditures may be made from this
6 appropriation until a comprehensive plan of projects has been
7 approved by the director of the budget (53031303)
8 34,773,000 (re. \$34,773,000)

9 By chapter 54, section 1, of the laws of 2012:

10 For alterations and improvements for preservation of various facili-
11 ties including rehabilitation projects and the acquisition of prop-
12 erty, provided, however, that no expenditures may be made from this
13 appropriation until a comprehensive plan of projects has been
14 approved by the director of the budget (53031203)
15 42,273,000 (re. \$42,273,000)

16 By chapter 54, section 1, of the laws of 2011:

17 For alterations and improvements for preservation of various facili-
18 ties including rehabilitation projects and the acquisition of prop-
19 erty, provided, however, that no expenditures may be made from this
20 appropriation until a comprehensive plan of projects has been
21 approved by the director of the budget (53031103)
22 40,273,000 (re. \$38,286,000)

23 By chapter 54, section 1, of the laws of 2009:

24 For alterations and improvements for preservation of various facili-
25 ties including rehabilitation projects and the acquisition of prop-
26 erty, provided, however, that no expenditures may be made from this
27 appropriation until a comprehensive plan of projects has been
28 approved by the director of the budget (53030903)
29 42,273,000 (re. \$7,708,000)

30 By chapter 54, section 1, of the laws of 2008:

31 For alterations and improvements for preservation of various facili-
32 ties including rehabilitation projects and the acquisition of prop-
33 erty, provided, however, that no expenditures may be made from this
34 appropriation until a comprehensive plan of projects has been
35 approved by the director of the budget (53030803)
36 42,273,000 (re. \$9,685,000)

37 By chapter 54, section 1, of the laws of 2007:

38 For alterations and improvements for preservation of various facili-
39 ties including rehabilitation projects and the acquisition of prop-
40 erty, provided, however, that no expenditures may be made from this
41 appropriation until a comprehensive plan of projects has been
42 approved by the director of the budget (53030703)
43 27,423,000 (re. \$2,047,000)

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1 By chapter 54, section 1, of the laws of 2006:
2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects and the acquisition of prop-
4 erty, provided, however, that no expenditures may be made from this
5 appropriation until a comprehensive plan of projects has been
6 approved by the director of the budget (53030603)
7 17,243,000 (re. \$12,669,000)

8 By chapter 54, section 1, of the laws of 2005:
9 For alterations and improvements for preservation of various facili-
10 ties including rehabilitation projects and the acquisition of prop-
11 erty, provided, however, that no expenditures may be made from this
12 appropriation until a comprehensive plan of projects has been
13 approved by the director of the budget (53030503)
14 13,125,000 (re. \$4,073,000)

15 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Preparation of Plans Purpose

19 By chapter 55, section 1, of the laws of 2016:
20 For payment to the design and construction management account of the
21 centralized services fund of the New York state office of general
22 services or to the dormitory authority of the state of New York for
23 the purpose of preparation and review of plans, specifications,
24 estimates, services, construction management and supervision,
25 inspection, studies, appraisals, surveys, testing and environmental
26 impact statements for new projects (53PP1630)
27 5,000,000 (re. \$5,000,000)

28 By chapter 54, section 1, of the laws of 2015:
29 For payment to the design and construction management account of the
30 centralized services fund of the New York state office of general
31 services or to the dormitory authority of the state of New York for
32 the purpose of preparation and review of plans, specifications,
33 estimates, services, construction management and supervision,
34 inspection, studies, appraisals, surveys, testing and environmental
35 impact statements for new projects (53PP1530)
36 4,000,000 (re. \$1,683,000)

37 Capital Projects Funds - Other
38 Mental Hygiene Facilities Capital Improvement Fund
39 Preparation of Plans Purpose

40 By chapter 55, section 1, of the laws of 2016:
41 For payment to the design and construction management account of the
42 centralized services fund of the New York state office of general
43 services or to the dormitory authority of the state of New York for

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1 the purpose of preparation and review of plans, specifications,
 2 estimates, services, construction management and supervision,
 3 inspection, studies, appraisals, surveys, testing and environmental
 4 impact statements for new projects (53A61630)
 5 1,000,000 (re. \$1,000,000)

6 INSTITUTIONAL SERVICES PROGRAM (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Minor Rehabilitation Purpose

10 By chapter 55, section 1, of the laws of 2016:
 11 For minor alterations and improvements to various facilities, includ-
 12 ing the payment of liabilities incurred prior to April 1, 2016,
 13 provided, however, that no expenditures may be made from this appro-
 14 priation until a comprehensive plan of projects has been approved by
 15 the director of the budget (53HD1689)
 16 1,000,000 (re. \$1,000,000)

17 By chapter 54, section 1, of the laws of 2015:
 18 For minor alterations and improvements to various facilities, includ-
 19 ing the payment of liabilities incurred prior to April 1, 2015,
 20 provided, however, that no expenditures may be made from this appro-
 21 priation until a comprehensive plan of projects has been approved by
 22 the director of the budget (53HD1589)
 23 1,000,000 (re. \$1,000,000)

24 By chapter 54, section 1, of the laws of 2014:
 25 For minor alterations and improvements to various facilities, includ-
 26 ing the payment of liabilities incurred prior to April 1, 2014,
 27 provided, however, that no expenditures may be made from this appro-
 28 priation until a comprehensive plan of projects has been approved by
 29 the director of the budget (53HD1489)
 30 1,000,000 (re. \$1,000,000)

31 By chapter 54, section 1, of the laws of 2013:
 32 For minor alterations and improvements to various facilities, includ-
 33 ing the payment of liabilities incurred prior to April 1, 2013,
 34 provided, however, that no expenditures may be made from this appro-
 35 priation until a comprehensive plan of projects has been approved by
 36 the director of the budget (53HD1389)
 37 1,000,000 (re. \$784,000)

38 By chapter 54, section 1, of the laws of 2012:
 39 For minor alterations and improvements to various facilities, includ-
 40 ing the payment of liabilities incurred prior to April 1, 2012,
 41 provided, however, that no expenditures may be made from this appro-
 42 priation until a comprehensive plan of projects has been approved by

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1 the director of the budget (53HD1289)
2 1,000,000 (re. \$397,000)

3 By chapter 54, section 1, of the laws of 2011:
4 For minor alterations and improvements to various facilities, includ-
5 ing the payment of liabilities incurred prior to April 1, 2011,
6 provided, however, that no expenditures may be made from this appro-
7 priation until a comprehensive plan of projects has been approved by
8 the director of the budget (53HD1189)
9 1,000,000 (re. \$771,000)

10 By chapter 54, section 1, of the laws of 2010:
11 For minor alterations and improvements to various facilities, includ-
12 ing the payment of liabilities incurred prior to April 1, 2010,
13 provided, however, that no expenditures may be made from this appro-
14 priation until a comprehensive plan of projects has been approved by
15 the director of the budget (53HD1089)
16 1,000,000 (re. \$431,000)

17 By chapter 54, section 1, of the laws of 2009:
18 For minor alterations and improvements to various facilities, includ-
19 ing the payment of liabilities incurred prior to April 1, 2009,
20 provided, however, that no expenditures may be made from this appro-
21 priation until a comprehensive plan of projects has been approved by
22 the director of the budget (53HD0989)
23 1,000,000 (re. \$314,000)

24 By chapter 54, section 1, of the laws of 2008:
25 For minor alterations and improvements to various facilities, includ-
26 ing the payment of liabilities incurred prior to April 1, 2008,
27 provided, however, that no expenditures may be made from this appro-
28 priation until a comprehensive plan of projects has been approved by
29 the director of the budget (53HD0889)
30 500,000 (re. \$121,000)

31 By chapter 54, section 1, of the laws of 2007:
32 For minor alterations and improvements to various facilities, includ-
33 ing the payment of liabilities incurred prior to April 1, 2007,
34 provided, however, that no expenditures may be made from this appro-
35 priation until a comprehensive plan of projects has been approved by
36 the director of the budget (53HD0789)
37 500,000 (re. \$285,000)

38 By chapter 54, section 1, of the laws of 2006:
39 For minor alterations and improvements to various facilities, includ-
40 ing the payment of liabilities incurred prior to April 1, 2006,
41 provided, however, that no expenditures may be made from this appro-
42 priation until a comprehensive plan of projects has been approved by
43 the director of the budget (53HD0689)
44 500,000 (re. \$65,000)

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1 By chapter 54, section 1, of the laws of 2004:
2 For minor alterations and improvements to various facilities, includ-
3 ing the payment of liabilities incurred prior to April 1, 2004,
4 provided, however, that no expenditures may be made from this appro-
5 priation until a comprehensive plan of projects has been approved by
6 the director of the budget (53HD0489)
7 500,000 (re. \$223,000)

8 Capital Projects Funds - Other
9 Mental Hygiene Facilities Capital Improvement Fund
10 Preservation of Facilities Purpose

11 By chapter 55, section 1, of the laws of 2016:
12 For alterations and improvements for preservation of various facili-
13 ties including rehabilitation projects, provided, however, that no
14 expenditures may be made from this appropriation until a comprehen-
15 sive plan of projects has been approved by the director of the budg-
16 et. This appropriation may be used for the cost of potential claims
17 against contracts awarded by the dormitory authority of the state of
18 New York. Upon request of the commissioner of the office of alcohol-
19 ism and substance abuse services and approval by the director of the
20 budget, this appropriation may be transferred to the dormitory
21 authority of the state of New York (53A21603)
22 10,000,000 (re. \$10,000,000)

23 By chapter 54, section 1, of the laws of 2015:
24 For alterations and improvements for preservation of various facili-
25 ties including rehabilitation projects, provided, however, that no
26 expenditures may be made from this appropriation until a comprehen-
27 sive plan of projects has been approved by the director of the budg-
28 et. This appropriation may be used for the cost of potential claims
29 against contracts awarded by the dormitory authority of the state of
30 New York. Upon request of the commissioner of the office of alcohol-
31 ism and substance abuse services and approval by the director of the
32 budget, this appropriation may be transferred to the dormitory
33 authority of the state of New York(53A21503)
34 3,000,000 (re. \$3,000,000)

35 By chapter 54, section 1, of the laws of 2013:
36 For alterations and improvements for preservation of various facili-
37 ties including rehabilitation projects, provided, however, that no
38 expenditures may be made from this appropriation until a comprehen-
39 sive plan of projects has been approved by the director of the budg-
40 et. This appropriation may be used for the cost of potential claims
41 against contracts awarded by the dormitory authority of the state of
42 New York. Upon request of the commissioner of the office of alcohol-
43 ism and substance abuse services and approval by the director of the
44 budget, this appropriation may be transferred to the dormitory
45 authority of the state of New York (53A21303)
46 18,000,000 (re. \$14,754,000)

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1 By chapter 54, section 1, of the laws of 2012:

2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects, provided, however, that no
4 expenditures may be made from this appropriation until a comprehen-
5 sive plan of projects has been approved by the director of the budg-
6 et. This appropriation may be used for the cost of potential claims
7 against contracts awarded by the dormitory authority of the state of
8 New York. Upon request of the commissioner of the office of alcohol-
9 ism and substance abuse services and approval by the director of the
10 budget, this appropriation may be transferred to the dormitory
11 authority of the state of New York (53A21203)
12 3,000,000 (re. \$804,000)

13 By chapter 54, section 1, of the laws of 2011:

14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects, provided, however, that no
16 expenditures may be made from this appropriation until a comprehen-
17 sive plan of projects has been approved by the director of the budg-
18 et. This appropriation may be used for the cost of potential claims
19 against contracts awarded by the dormitory authority of the state of
20 New York. Upon request of the commissioner of the office of alcohol-
21 ism and substance abuse services and approval by the director of the
22 budget, this appropriation may be transferred to the dormitory
23 authority of the state of New York (53A21103)
24 7,000,000 (re. \$3,403,000)

25 By chapter 54, section 1, of the laws of 2010:

26 For alterations and improvements for preservation of various facili-
27 ties including rehabilitation projects, provided, however, that no
28 expenditures may be made from this appropriation until a comprehen-
29 sive plan of projects has been approved by the director of the budg-
30 et. This appropriation may be used for the cost of potential claims
31 against contracts awarded by the dormitory authority of the state of
32 New York. Upon request of the commissioner of the office of alcohol-
33 ism and substance abuse services and approval by the director of the
34 budget, this appropriation may be transferred to the dormitory
35 authority of the state of New York (53A21003)
36 3,000,000 (re. \$410,000)

37 By chapter 54, section 1, of the laws of 2009:

38 For alterations and improvements for preservation of various facili-
39 ties including rehabilitation projects, provided, however, that no
40 expenditures may be made from this appropriation until a comprehen-
41 sive plan of projects has been approved by the director of the budg-
42 et. This appropriation may be used for the cost of potential claims
43 against contracts awarded by the dormitory authority of the state of
44 New York. Upon request of the commissioner of the office of alcohol-
45 ism and substance abuse services and approval by the director of the
46 budget, this appropriation may be transferred to the dormitory

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1 authority of the state of New York (53A20903)
2 3,000,000 (re. \$662,000)

3 By chapter 54, section 1, of the laws of 2008:
4 For alterations and improvements for preservation of various facili-
5 ties including rehabilitation projects, provided, however, that no
6 expenditures may be made from this appropriation until a comprehen-
7 sive plan of projects has been approved by the director of the budg-
8 et. This appropriation may be used for the cost of potential claims
9 against contracts awarded by the dormitory authority of the state of
10 New York. Upon request of the commissioner of the office of alcohol-
11 ism and substance abuse services and approval by the director of the
12 budget, this appropriation may be transferred to the dormitory
13 authority of the state of New York (53A20803)
14 3,000,000 (re. \$472,000)

15 By chapter 54, section 1, of the laws of 2007:
16 For alterations and improvements for preservation of various facili-
17 ties including rehabilitation projects, provided, however, that no
18 expenditures may be made from this appropriation until a comprehen-
19 sive plan of projects has been approved by the director of the budg-
20 et. This appropriation may be used for the cost of potential claims
21 against contracts awarded by the dormitory authority of the state of
22 New York. Upon request of the commissioner of the office of alcohol-
23 ism and substance abuse services and approval by the director of the
24 budget, this appropriation may be transferred to the dormitory
25 authority of the state of New York (53A20703)
26 1,000,000 (re. \$62,000)

27 By chapter 54, section 1, of the laws of 2006:
28 For alterations and improvements for preservation of various facili-
29 ties including rehabilitation projects, provided, however, that no
30 expenditures may be made from this appropriation until a comprehen-
31 sive plan of projects has been approved by the director of the budg-
32 et. This appropriation may be used for the cost of potential claims
33 against contracts awarded by the dormitory authority of the state of
34 New York. Upon request of the commissioner of the office of alcohol-
35 ism and substance abuse services and approval by the director of the
36 budget, this appropriation may be transferred to the dormitory
37 authority of the state of New York (53A20603)
38 7,800,000 (re. \$437,000)

39 By chapter 54, section 1, of the laws of 2003:
40 For alterations and improvements for preservation of various facili-
41 ties including rehabilitation projects, provided, however, that no
42 expenditures may be made from this appropriation until a comprehen-
43 sive plan of projects has been approved by the director of the budg-
44 et. This appropriation may be used for the cost of potential claims
45 against contracts awarded by the dormitory authority of the state of
46 New York or the facilities development corporation. Upon request of

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the commissioner of the office of alcoholism and substance abuse
2 services and approval by the director of the budget, this appropri-
3 ation may be transferred to the dormitory authority of the state of
4 New York (53PR0303) ... 1,000,000 (re. \$259,000)

5 By chapter 54, section 1, of the laws of 2001:
6 For alterations and improvements for preservation of various facili-
7 ties including rehabilitation projects, provided, however, that no
8 expenditures may be made from this appropriation until a comprehen-
9 sive plan of projects has been approved by the director of the budg-
10 et. This appropriation may be used for the cost of potential claims
11 against contracts awarded by the dormitory authority of the state of
12 New York or the facilities development corporation. Upon request of
13 the commissioner of the office of alcoholism and substance abuse
14 services and approval by the director of the budget, this appropri-
15 ation may be transferred to the dormitory authority of the state of
16 New York (53PR0103) ... 2,000,000 (re. \$869,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	384,472,000	2,107,682,000
6	-----	-----
7 All Funds	384,472,000	2,107,682,000
8	=====	=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP)	21,722,000
10	-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Infrastructure Purpose

14 State aid to municipalities and other public
 15 and not-for-profit agencies for acquisi-
 16 tion, rehabilitation, and/or improvements
 17 to existing community mental health facil-
 18 ities as required to address code
 19 violations, health and safety issues,
 20 and/or structural/mechanical deficiencies.
 21 Notwithstanding any inconsistent provision
 22 of law, within the amounts hereby appro-
 23 priated, the commissioner of the office of
 24 mental health may provide state aid grants
 25 of up to 100 per centum of reasonable
 26 capital costs associated with the acquisi-
 27 tion, rehabilitation, and/or improvements
 28 (501117A4) 6,000,000

29 For services and expenses of not-for-profit
 30 agencies licensed, certified or approved
 31 by the office of mental health, to support
 32 the preservation, restructuring, or expan-
 33 sion of children's behavioral health
 34 services (501217A4) 10,000,000

35 Capital Projects Funds - Other
 36 Mental Health Facilities Capital Improvement Fund
 37 Infrastructure Purpose

38 For the acquisition of property,
 39 construction and rehabilitation of new
 40 facilities and/or relocation of existing
 41 community mental health facilities under
 42 the auspice of municipalities and other

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2017-18

1 public and not-for-profit agencies,
 2 approved by the commissioner of the office
 3 of mental health, pursuant to article 41
 4 of the mental hygiene law. Additionally,
 5 this appropriation may be used for payment
 6 of personal service and nonpersonal
 7 service, including fringe benefits related
 8 to the administration of the community
 9 capital program provided by the office of
 10 mental health for new and reappropriated
 11 community capital projects. Upon request
 12 of the commissioner of mental health and
 13 approval by the director of the budget,
 14 this appropriation may be transferred to
 15 the dormitory authority of the state of
 16 New York (500117A4) 5,722,000

17 NON-BONDABLE PROJECTS (CCP) 1,000,000
 18 -----

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Non-Bondable Purpose

22 For transfer to the Mental Hygiene Capital
 23 Improvement Fund for reimbursement of the
 24 non-bondable cost of projects for communi-
 25 ty facilities authorized by appropriations
 26 or reappropriations funded from the Mental
 27 Hygiene Capital Improvement Fund including
 28 liabilities incurred prior to April 1,
 29 2017 or for payment to the dormitory
 30 authority of the state of New York for
 31 defeasance of bonds. Upon request of the
 32 commissioner of mental health and approval
 33 by the director of the budget, this appro-
 34 priation may be transferred to the dormi-
 35 tory authority of the state of New York
 36 (500417NB) 1,000,000

37 STATE MENTAL HEALTH FACILITIES (CCP) 361,750,000
 38 -----

39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Infrastructure Purpose

42 For payment of the cost of land acquisition,
 43 construction, reconstruction, rehabili-
 44 tation and improvements, including the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2017-18

1 preparation of designs, plans, specifica-
 2 tions and estimates, for new, existing,
 3 and reappropriated capital projects and
 4 programs, including, but not limited to,
 5 preparation of plans, administration,
 6 maintenance and improvement of existing
 7 facilities, new facilities, energy conser-
 8 vation, environmental protection or
 9 improvement, health and safety, preserva-
 10 tion of facilities, accreditation and
 11 program improvement or program changes,
 12 maintenance and operation of various
 13 facilities and systems including personal
 14 services, fringe benefits, and indirect
 15 costs; provided, however, that no expendi-
 16 tures may be made from this appropriation
 17 until a comprehensive plan of projects has
 18 been approved by the director of the budg-
 19 et. Additionally, this appropriation may
 20 be used for payment to the design and
 21 construction management account of the
 22 centralized services fund of the New York
 23 state office of general services or to the
 24 dormitory authority of the state of New
 25 York for the purpose of preparation and
 26 review of plans, specifications, esti-
 27 mates, services, construction management
 28 and supervision, inspection, studies,
 29 appraisals, surveys, testing and environ-
 30 mental impact statements for new, existing
 31 and reappropriated capital projects and
 32 programs. Upon request of the commissioner
 33 of mental health and approval by the
 34 director of the budget, this appropriation
 35 may be transferred to the dormitory
 36 authority of the state of New York.
 37 Furthermore, upon approval of the director
 38 of the budget, funds from this appropri-
 39 ation may be suballocated or transferred
 40 to any department, agency, or public
 41 authority (50IS17A4) 86,750,000

42 Capital Projects Funds - Other
 43 Mental Hygiene Facilities Capital Improvement Fund
 44 Infrastructure Purpose

45 For payment of the cost of land acquisition,
 46 construction, reconstruction, rehabili-
 47 tation and improvements, including the
 48 preparation of designs, plans, specifica-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2017-18

1 tions and estimates, for new, existing and
2 reappropriated capital projects and
3 programs including, but not limited to,
4 preparation of plans, administration,
5 maintenance and improvement of existing
6 facilities, new facilities, energy conser-
7 vation, environmental protection or
8 improvement, health and safety, preserva-
9 tion of facilities, accreditation and
10 program improvement or program changes;
11 provided, however, that no expenditures
12 may be made from this appropriation until
13 a comprehensive plan of projects has been
14 approved by the director of the budget.
15 This appropriation may be used for payment
16 of personal service and nonpersonal
17 service, including fringe benefits, and
18 indirect cost recovery, related to the
19 administration of the capital projects and
20 programs provided by the office of mental
21 health. Additionally, this appropriation
22 may be used for payment to the design and
23 construction management account of the
24 centralized services fund of the New York
25 state office of general services or to the
26 dormitory authority of the state of New
27 York for the purpose of preparation and
28 review of plans, specifications, esti-
29 mates, services, construction management
30 and supervision, inspection, studies,
31 appraisals, surveys, testing and environ-
32 mental impact statements for new and
33 existing projects. Upon request of the
34 commissioner of mental health and approval
35 by the director of the budget, this appro-
36 priation may be suballocated or trans-
37 ferred to any department, agency, or
38 public authority (50A417A4) 275,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Infrastructure Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 State aid to municipalities and other public and not-for-profit agen-
7 cies for acquisition, rehabilitation, and/or improvements to exist-
8 ing community mental health facilities as required to address code
9 violations, health and safety issues, and/or structural/mechanical
10 deficiencies. Notwithstanding any inconsistent provision of law,
11 within the amounts hereby appropriated, the commissioner of the
12 office of mental health may provide state aid grants of up to 100
13 per centum of reasonable capital costs associated with the acquisi-
14 tion, rehabilitation, and/or improvements (501116A4)
15 6,000,000 (re. \$6,000,000)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Minor Rehabilitation Purpose

19 By chapter 54, section 1, of the laws of 2013:

20 State aid to municipalities and other public and not-for-profit agen-
21 cies for acquisition, rehabilitation, and/or improvements to exist-
22 ing community mental health facilities as required to address code
23 violations, health and safety issues, and/or structural/mechanical
24 deficiencies. Notwithstanding any inconsistent provision of law,
25 within the amounts hereby appropriated, the commissioner of the
26 office of mental health may provide state aid grants of up to 100
27 per centum of reasonable capital costs associated with the acquisi-
28 tion, rehabilitation, and/or improvements (50101389)
29 6,000,000 (re. \$6,000,000)

30 By chapter 54, section 1, of the laws of 2012:

31 State aid to municipalities and other public and not-for-profit agen-
32 cies for acquisition, rehabilitation, and/or improvements to exist-
33 ing community mental health facilities as required to address code
34 violations, health and safety issues, and/or structural/mechanical
35 deficiencies. Notwithstanding any inconsistent provision of law,
36 within the amounts hereby appropriated, the commissioner of the
37 office of mental health may provide state aid grants of up to 100
38 per centum of reasonable capital costs associated with the acquisi-
39 tion, rehabilitation, and/or improvements (50101289)
40 6,000,000 (re. \$6,000,000)

41 By chapter 54, section 1, of the laws of 2011:

42 State aid to municipalities and other public and not-for-profit agen-
43 cies for acquisition, rehabilitation, and/or improvements to exist-
44 ing community mental health facilities as required to address code

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2010:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) 6,000,000 (re. \$3,282,000)

By chapter 54, section 1, of the laws of 2009:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) 6,000,000 (re. \$5,288,000)

By chapter 54, section 1, of the laws of 2008:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) 6,000,000 (re. \$864,000)

By chapter 54, section 1, of the laws of 2007:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law,

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 within the amounts hereby appropriated, the commissioner of the
2 office of mental health may provide state aid grants of up to 100
3 per centum of reasonable capital costs associated with the acqui-
4 sition, rehabilitation, and/or improvements (50100789)
5 6,000,000 (re. \$1,401,000)

6 By chapter 54, section 1, of the laws of 2006:
7 State aid to municipalities and other public and not-for-profit agen-
8 cies for acquisition, rehabilitation, and/or improvements to exist-
9 ing community mental health facilities as required to address code
10 violations, health and safety issues, and/or structural/mechanical
11 deficiencies. Notwithstanding any inconsistent provision of law,
12 within the amounts hereby appropriated, the commissioner of the
13 office of mental health may provide state aid grants of up to 100
14 per centum of reasonable capital costs associated with the acqui-
15 sition, rehabilitation, and/or improvements (50100689)
16 6,000,000 (re. \$1,052,000)

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 New Facilities Purpose

20 By chapter 54, section 1, of the laws of 1994, for:
21 State aid to municipalities and other public and not-for-profit
22 private agencies for acquisition of property, design, construction
23 and rehabilitation of community mental health facilities and associ-
24 ated programs including, but not limited to, article 28 or article
25 31 community mental health facilities or supported housing beds, and
26 for state aid grants for facilities intended to serve mentally ill
27 persons (50239407) ... 16,070,000 (re. \$309,000)

28 Capital Projects Funds - Other
29 Mental Health Facilities Capital Improvement Fund
30 Infrastructure Purpose

31 By chapter 55, section 1, of the laws of 2016:
32 For the acquisition of property, construction and rehabilitation of
33 new facilities and/or relocation of existing community mental health
34 facilities under the auspice of municipalities and other public and
35 not-for-profit agencies, approved by the commissioner of the office
36 of mental health, pursuant to article 41 of the mental hygiene law.
37 Additionally, this appropriation may be used for payment of personal
38 service and nonpersonal service, including fringe benefits related
39 to the administration of the community capital program provided by
40 the office of mental health for new and reappropriated community
41 capital projects. Upon request of the commissioner of mental health
42 and approval by the director of the budget, this appropriation may
43 be transferred to the dormitory authority of the state of New York
44 (500116A4) ... 5,722,000 (re. \$5,718,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2015:

2 For the acquisition of property, construction and rehabilitation of
3 new facilities and/or relocation of existing community mental health
4 facilities under the auspice of municipalities and other public and
5 not-for-profit agencies, approved by the commissioner of the office
6 of mental health, pursuant to article 41 of the mental hygiene law.
7 Additionally, this appropriation may be used for payment of personal
8 service and nonpersonal service, including fringe benefits related
9 to the administration of the community capital program provided by
10 the office of mental health for new and reappropriated community
11 capital projects. Upon request of the commissioner of mental health
12 and approval by the director of the budget, this appropriation may
13 be transferred to the dormitory authority of the state of New York
14 (500115A4) ... 722,000 (re. \$312,000)

15 Capital Projects Funds - Other

16 Mental Hygiene Facilities Capital Improvement Fund

17 New Facilities Purpose

18 By chapter 54, section 1, of the laws of 2008:

19 For payment to municipalities and not-for-profit community providers
20 for the acquisition of property, design, construction and rehabili-
21 tation of housing for mentally ill persons. To the extent that any
22 portion of such appropriation is utilized to develop housing in any
23 city having a population of one million or more, that portion of the
24 appropriation shall be matched on a 50/50 basis. Notwithstanding any
25 other provision of law to the contrary, any of the amounts appropri-
26 ated herein may be increased or decreased by interchange or transfer
27 without limit with any appropriation of the office of mental health
28 capital projects budget, upon the request of the commissioner of
29 mental health and with the approval of the director of the budget,
30 who shall file such approval with the department of audit and
31 control and copies thereof with the chairman of the senate finance
32 committee and the chairman of the assembly ways and means committee
33 (50VY0807) ... 145,000,000 (re. \$125,000,000)

34 By chapter 54, section 1, of the laws of 2007:

35 For payment to municipalities and not-for-profit community providers
36 for the acquisition of property, design, construction and rehabili-
37 tation of housing for mentally ill persons. To the extent that any
38 portion of such appropriation is utilized to develop housing in any
39 city having a population of one million or more, that portion of the
40 appropriation shall be matched on a 50/50 basis. Notwithstanding any
41 other provision of law to the contrary, any of the amounts appropri-
42 ated herein may be increased or decreased by interchange or transfer
43 without limit with any appropriation of the office of mental health
44 capital projects budget, upon the request of the commissioner of
45 mental health and with the approval of the director of the budget,
46 who shall file such approval with the department of audit and
47 control and copies thereof with the chairman of the senate finance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 committee and the chairman of the assembly ways and means committee
2 (50VY0707) ... 200,000,000 (re. \$142,000,000)

3 By chapter 54, section 1, of the laws of 2006:

4 For payment to municipalities and other public and not-for-profit
5 community providers approved by the commissioner of the office of
6 mental health, pursuant to mental hygiene law, for the acquisition
7 of property, construction and rehabilitation of supportive housing
8 for mentally ill homeless persons. Notwithstanding any other
9 provision of law to the contrary, any of the amounts appropriated
10 herein may be increased or decreased by interchange or transfer
11 without limit with any appropriation of the office of mental health
12 capital projects budget, upon the request of the commissioner of
13 mental health and with the approval of the director of the budget,
14 who shall file such approval with the department of audit and
15 control and copies thereof with the chairman of the senate finance
16 committee and the chairman of the assembly ways and means committee
17 (50VY0607) ... 211,000,000 (re. \$108,380,000)

18 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
19 section 1, of the laws of 2014:

20 For payment to municipalities and not-for-profit community providers
21 for the acquisition of property, design, construction and rehabili-
22 tation of housing for mentally ill persons. Of such appropriation up
23 to eighty percent shall be matched on a 50/50 basis. Notwithstand-
24 ing any other provision of law to the contrary, any of the amounts
25 appropriated herein may be increased or decreased by interchange or
26 transfer without limit with any appropriation of the office of
27 mental health capital projects budget, upon the request of the
28 commissioner of mental health and with the approval of the director
29 of the budget, who shall file such approval with the department of
30 audit and control and copies thereof with the chairman of the senate
31 finance committee and the chairman of the assembly ways and means
32 committee (50VY0507) ... 75,000,000 (re. \$24,000,000)

33 By chapter 54, section 1, of the laws of 2003: as amended by chapter
34 54, section 1, of the laws of 2014:

35 For payment to municipalities and not-for-profit community providers
36 for the acquisition of property, design, construction and rehabili-
37 tation of housing for mentally ill persons. Of such appropriation up
38 to eighty percent shall be matched on a 50/50 basis. Notwithstanding
39 any other provision of law to the contrary, any of the amounts
40 appropriated herein may be increased or decreased by interchange or
41 transfer without limit with any appropriation of the office of
42 mental health capital projects budget, upon the request of the
43 commissioner of mental health and with the approval of the director
44 of the budget, who shall file such approval with the department of
45 audit and control and copies thereof with the chairman of the senate
46 finance committee and the chairman of the assembly ways and means
47 committee (50VY0307) ... 65,000,000 (re. \$23,365,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For payment to municipalities and not-for-profit community providers
4 for the acquisition of property, design, construction and rehabili-
5 tation of housing for mentally ill persons. Of such appropriation
6 eighty percent shall be matched on a 50/50 basis and twenty percent
7 shall not require a match. Notwithstanding any other provision of
8 law to the contrary, any of the amounts appropriated herein may be
9 increased or decreased by interchange or transfer without limit with
10 any appropriation of the office of mental health capital projects
11 budget, upon the request of the commissioner of mental health and
12 with the approval of the director of the budget, who shall file such
13 approval with the department of audit and control and copies thereof
14 with the chairman of the senate finance committee and the chairman
15 of the assembly ways and means committee (50VY9907)
16 50,000,000 (re. \$15,103,000)

17 Capital Projects Funds - Other
18 Mental Hygiene Facilities Capital Improvement Fund
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2013:

21 For the acquisition of property, construction and rehabilitation of
22 new facilities and/or relocation of existing community mental health
23 facilities under the auspice of municipalities and other public and
24 not-for-profit agencies, approved by the commissioner of the office
25 of mental health, pursuant to article 41 of the mental hygiene law
26 (50231303) ... 5,000,000 (re. \$5,000,000)

27 By chapter 54, section 1, of the laws of 2012:

28 For the acquisition of property, construction and rehabilitation of
29 new facilities and/or relocation of existing community mental health
30 facilities under the auspice of municipalities and other public and
31 not-for-profit agencies, approved by the commissioner of the office
32 of mental health, pursuant to article 41 of the mental hygiene law
33 (50231203) ... 5,000,000 (re. \$2,145,000)

34 By chapter 54, section 1, of the laws of 2011:

35 For the acquisition of property, construction and rehabilitation of
36 new facilities and/or relocation of existing community mental health
37 facilities under the auspice of municipalities and other public and
38 not-for-profit agencies, approved by the commissioner of the office
39 of mental health, pursuant to article 41 of the mental hygiene law
40 (50231103) ... 5,000,000 (re. \$3,513,000)

41 By chapter 54, section 1, of the laws of 2010:

42 For the acquisition of property, construction and rehabilitation of
43 new facilities and/or relocation of existing community mental health
44 facilities under the auspice of municipalities and other public and
45 not-for-profit agencies, approved by the commissioner of the office

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 of mental health, pursuant to article 41 of the mental hygiene law
2 (50231003) ... 5,000,000 (re. \$2,581,000)
- 3 By chapter 54, section 1, of the laws of 2009:
4 For the acquisition of property, construction and rehabilitation of
5 new facilities and/or relocation of existing community mental health
6 facilities under the auspice of municipalities and other public and
7 not-for-profit agencies, approved by the commissioner of the office
8 of mental health, pursuant to article 41 of the mental hygiene law
9 (50230903) ... 5,000,000 (re. \$1,035,000)
- 10 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
11 section 1, of the laws of 2014:
12 For the acquisition of property, construction and rehabilitation of
13 new facilities and/or relocation of existing community mental health
14 facilities under the auspice of municipalities and other public and
15 not-for-profit agencies, approved by the commissioner of the office
16 of mental health, pursuant to article 41 of the mental hygiene law.
17 Notwithstanding any other provision of law to the contrary, any of
18 the amounts appropriated herein may be increased or decreased by
19 interchange or transfer without limit with any appropriation of the
20 office of mental health capital projects budget, upon the request of
21 the commissioner of mental health and with the approval of the
22 director of the budget, who shall file such approval with the
23 department of audit and control and copies thereof with the chairman
24 of the senate finance committee and the chairman of the assembly
25 ways and means committee (50230803)
26 28,000,000 (re. \$18,900,000)
- 27 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
28 section 1, of the laws of 2014:
29 For the acquisition of property, construction and rehabilitation of
30 new facilities and/or relocation of existing community mental health
31 facilities under the auspice of municipalities and other public and
32 not-for-profit agencies, approved by the commissioner of the office
33 of mental health, pursuant to article 41 of the mental hygiene law.
34 Notwithstanding any other provision of law to the contrary, any of
35 the amounts appropriated herein may be increased or decreased by
36 interchange or transfer without limit with any appropriation of the
37 office of mental health capital projects budget, upon the request of
38 the commissioner of mental health and with the approval of the
39 director of the budget, who shall file such approval with the
40 department of audit and control and copies thereof with the chairman
41 of the senate finance committee and the chairman of the assembly
42 ways and means committee (50230703)
43 112,000,000 (re. \$56,000,000)
- 44 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
45 section 1, of the laws of 2014:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the acquisition of property, construction and rehabilitation of
2 new facilities and/or relocation of existing community mental health
3 facilities under the auspice of municipalities and other public and
4 not-for-profit agencies, approved by the commissioner of the office
5 of mental health, pursuant to article 41 of the mental hygiene law.
6 Notwithstanding any other provision of law to the contrary, any of
7 the amounts appropriated herein may be increased or decreased by
8 interchange or transfer without limit with any appropriation of the
9 office of mental health capital projects budget, upon the request of
10 the commissioner of mental health and with the approval of the
11 director of the budget, who shall file such approval with the
12 department of audit and control and copies thereof with the chairman
13 of the senate finance committee and the chairman of the assembly
14 ways and means committee (50230603)
15 15,000,000 (re. \$7,315,000)

16 By chapter 54, section 1, of the laws of 2001:
17 For the acquisition of property, construction, rehabilitation and/or
18 relocation of existing community mental health facilities under the
19 auspice of municipalities and other public and not-for-profit agen-
20 cies, approved by the commissioner of the office of mental health,
21 pursuant to article 41 of the mental hygiene law (50230103)
22 5,000,000 (re. \$225,000)

23 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

24 Capital Projects Funds - Other
25 Mental Hygiene Facilities Capital Improvement Fund
26 Preparation of Plans Purpose

27 By chapter 54, section 1, of the laws of 2013:
28 For payment to the design and construction management account of the
29 centralized services fund of the New York state office of general
30 services or to the dormitory authority of the state of New York for
31 the purpose of preparation and review of plans, specifications,
32 estimates, services, construction management and supervision,
33 inspection, studies, appraisals, surveys, testing and environmental
34 impact statements for new and existing projects. Upon request of the
35 commissioner of mental health and approval by the director of the
36 budget, this appropriation may be transferred to the dormitory
37 authority of the state of New York. Upon approval of the director of
38 the budget, funds from this appropriation may be transferred to the
39 office for people with developmental disabilities and the office of
40 alcoholism and substance abuse services for payment to the dormitory
41 authority of the state of New York for preparation of plans purpose
42 (50311330) ... 12,000,000 (re. \$664,000)

43 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

44 Capital Projects Funds - Other

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1 Capital Projects Fund
2 Energy Conservation Purpose

3 By chapter 54, section 1, of the laws of 2013:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for energy conservation improvements to existing
7 facilities and programs. Upon request of the commissioner of mental
8 health and approval by the director of the budget, this appropri-
9 ation may be transferred to the dormitory authority of the state of
10 New York (50051305) ... 4,600,000 (re. \$310,000)

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Environmental Protection or Improvements Purpose

14 By chapter 54, section 1, of the laws of 2013:
15 For payment of the cost of construction, reconstruction and improve-
16 ments, including the preparation of designs, plans, specifications
17 and estimates for environmental protection (50EP1306)
18 5,911,000 (re. \$2,632,000)

19 By chapter 54, section 1, of the laws of 2012:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates for environmental protection (50EP1206)
23 4,950,000 (re. \$1,445,000)

24 By chapter 54, section 1, of the laws of 2011:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates for environmental protection (50EP1106)
28 4,100,000 (re. \$487,000)

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Health and Safety Purpose

32 By chapter 54, section 1, of the laws of 2013:
33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates, for health and safety improvements to existing facil-
36 ities and programs, provided, however, that no expenditures may be
37 made from this appropriation until a comprehensive plan of projects
38 has been approved by the director of the budget. Upon request of the
39 commissioner of mental health and approval by the director of the
40 budget, this appropriation may be transferred to the dormitory
41 authority of the state of New York (50HS1301)
42 6,274,000 (re. \$2,791,000)

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1 By chapter 54, section 1, of the laws of 2012:

2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates, for health and safety improvements to existing facil-
 5 ities and programs, provided, however, that no expenditures may be
 6 made from this appropriation until a comprehensive plan of projects
 7 has been approved by the director of the budget. Upon request of the
 8 commissioner of mental health and approval by the director of the
 9 budget, this appropriation may be transferred to the dormitory
 10 authority of the state of New York (50HS1201)
 11 4,000,000 (re. \$1,086,000)

12 By chapter 54, section 1, of the laws of 2011:

13 For payment of the cost of construction, reconstruction and improve-
 14 ments, including the preparation of designs, plans, specifications
 15 and estimates, for health and safety improvements to existing facil-
 16 ities and programs, provided, however, that no expenditures may be
 17 made from this appropriation until a comprehensive plan of projects
 18 has been approved by the director of the budget. Upon request of the
 19 commissioner of mental health and approval by the director of the
 20 budget, this appropriation may be transferred to the dormitory
 21 authority of the state of New York (50HS1101)
 22 5,000,000 (re. \$494,000)

23 Capital Projects Funds - Other

24 Capital Projects Fund

25 Preservation of Facilities Purpose

26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 27 section 1, of the laws of 2014:

28 For payment of the cost of construction, reconstruction and improve-
 29 ments, including the preparation of designs, plans, specifications
 30 and estimates to existing facilities and programs, provided, howev-
 31 er, that no expenditures may be made from this appropriation until a
 32 comprehensive plan of projects has been approved by the director of
 33 the budget. Notwithstanding any other provision of law to the
 34 contrary, any of the amounts appropriated herein may be increased or
 35 decreased by interchange or transfer without limit with any appro-
 36 priation of the office of mental health capital projects budget,
 37 upon the request of the commissioner of mental health and with the
 38 approval of the director of the budget, who shall file such approval
 39 with the department of audit and control and copies thereof with the
 40 chairman of the senate finance committee and the chairman of the
 41 assembly ways and means committee (50PF1303)
 42 16,965,000 (re. \$8,918,000)

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 44 section 1, of the laws of 2014:

45 For payment of the cost of construction, reconstruction and improve-
 46 ments, including the preparation of designs, plans, specifications

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and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1203)
19,700,000 (re. \$3,208,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1103) ... 15,000,000 (re. \$751,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302)
28,188,000 (re. \$28,188,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

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1 For payment of the cost of land acquisition, construction, recon-
2 struction and improvements, including the preparation of designs,
3 plans, specifications and estimates related to accreditation
4 improvements to existing facilities and programs. This appropriation
5 may be used for payment of personal service, indirect cost recovery,
6 and fringe benefit costs associated with New York State employees
7 assigned to such capital projects. Upon request of the commissioner
8 of mental health and approval by the director of the budget, this
9 appropriation may be transferred to the dormitory authority of the
10 state of New York. Notwithstanding any other provision of law to the
11 contrary, any of the amounts appropriated herein may be increased or
12 decreased by interchange or transfer without limit with any appro-
13 priation of the office of mental health capital projects budget,
14 upon the request of the commissioner of mental health and with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (50061202)
19 14,441,000 (re. \$11,996,000)

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
21 section 1, of the laws of 2014:

22 For payment of the cost of land acquisition, construction, recon-
23 struction and improvements, including the preparation of designs,
24 plans, specifications and estimates related to accreditation
25 improvements to existing facilities and programs. This appropriation
26 may be used for payment of personal service, indirect cost recovery,
27 and fringe benefit costs associated with New York State employees
28 assigned to such capital projects. Upon request of the commissioner
29 of mental health and approval by the director of the budget, this
30 appropriation may be transferred to the dormitory authority of the
31 state of New York. Notwithstanding any other provision of law to the
32 contrary, any of the amounts appropriated herein may be increased or
33 decreased by interchange or transfer without limit with any appro-
34 priation of the office of mental health capital projects budget,
35 upon the request of the commissioner of mental health and with the
36 approval of the director of the budget, who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee (50061102)
40 36,477,000 (re. \$34,509,000)

41 By chapter 54, section 1, of the laws of 2010:

42 For payment of the cost of land acquisition, construction, recon-
43 struction and improvements, including the preparation of designs,
44 plans, specifications and estimates related to accreditation
45 improvements to existing facilities and programs. This appropriation
46 may be used for payment of personal service, indirect cost recovery,
47 and fringe benefit costs associated with New York State employees
48 assigned to such capital projects. Upon request of the commissioner

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1 of mental health and approval by the director of the budget, this
2 appropriation may be transferred to the dormitory authority of the
3 state of New York (50061002) ... 9,565,000 (re. \$3,298,000)

4 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
5 section 1, of the laws of 2014:

6 For payment of the cost of land acquisition, construction, recon-
7 struction and improvements, including the preparation of designs,
8 plans, specifications and estimates related to accreditation
9 improvements to existing facilities and programs. This appropriation
10 may be used for payment of personal service, indirect cost recovery,
11 and fringe benefit costs associated with New York State employees
12 assigned to such capital projects. Upon request of the commissioner
13 of mental health and approval by the director of the budget, this
14 appropriation may be transferred to the dormitory authority of the
15 state of New York. Notwithstanding any other provision of law to the
16 contrary, any of the amounts appropriated herein may be increased or
17 decreased by interchange or transfer without limit with any appro-
18 priation of the office of mental health capital projects budget,
19 upon the request of the commissioner of mental health and with the
20 approval of the director of the budget, who shall file such approval
21 with the department of audit and control and copies thereof with the
22 chairman of the senate finance committee and the chairman of the
23 assembly ways and means committee (50060902)
24 347,480,000 (re. \$156,658,000)

25 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
26 section 1, of the laws of 2014:

27 For payment of the cost of land acquisition, construction, recon-
28 struction and improvements, including the preparation of designs,
29 plans, specifications and estimates related to accreditation
30 improvements to existing facilities and programs. This appropriation
31 may be used for payment of personal service, indirect cost recovery,
32 and fringe benefit costs associated with New York State employees
33 assigned to such capital projects. Upon request of the commissioner
34 of mental health and approval by the director of the budget, this
35 appropriation may be transferred to the dormitory authority of the
36 state of New York. Notwithstanding any other provision of law to the
37 contrary, any of the amounts appropriated herein may be increased or
38 decreased by interchange or transfer without limit with any appro-
39 priation of the office of mental health capital projects budget,
40 upon the request of the commissioner of mental health and with the
41 approval of the director of the budget, who shall file such approval
42 with the department of audit and control and copies thereof with the
43 chairman of the senate finance committee and the chairman of the
44 assembly ways and means committee (50060802)
45 95,624,000 (re. \$25,074,000)

46 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
47 section 1, of the laws of 2014:

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1 For payment of the cost of land acquisition, construction, recon-
2 struction and improvements, including the preparation of designs,
3 plans, specifications and estimates related to accreditation
4 improvements to existing facilities and programs. Upon request of
5 the commissioner of mental health and approval by the director of
6 the budget, this appropriation may be transferred to the dormitory
7 authority of the state of New York. Notwithstanding any other
8 provision of law to the contrary, any of the amounts appropriated
9 herein may be increased or decreased by interchange or transfer
10 without limit with any appropriation of the office of mental health
11 capital projects budget, upon the request of the commissioner of
12 mental health and with the approval of the director of the budget,
13 who shall file such approval with the department of audit and
14 control and copies thereof with the chairman of the senate finance
15 committee and the chairman of the assembly ways and means committee
16 (50060702) ... 164,153,000 (re. \$3,847,000)

17 Capital Projects Funds - Other
18 Mental Hygiene Facilities Capital Improvement Fund
19 Environmental Protection or Improvements Purpose

20 By chapter 54, section 1, of the laws of 2013:

21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparations of designs, plans, specifications
23 and estimates for environmental protection. Upon request of the
24 commissioner of mental health and approval by the director of the
25 budget, this appropriation may be transferred to the dormitory
26 authority of the state of New York (50061306)
27 1,500,000 (re. \$1,500,000)

28 By chapter 54, section 1, of the laws of 2012:

29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparations of designs, plans, specifications
31 and estimates for environmental protection. Upon request of the
32 commissioner of mental health and approval by the director of the
33 budget, this appropriation may be transferred to the dormitory
34 authority of the state of New York (50061206)
35 1,000,000 (re. \$613,000)

36 By chapter 54, section 1, of the laws of 2011:

37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparations of designs, plans, specifications
39 and estimates for environmental protection. Upon request of the
40 commissioner of mental health and approval by the director of the
41 budget, this appropriation may be transferred to the dormitory
42 authority of the state of New York (50061106)
43 1,000,000 (re. \$508,000)

44 Capital Projects Funds - Other
45 Mental Hygiene Facilities Capital Improvement Fund

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1 Health and Safety Purpose

2 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
3 section 1, of the laws of 2014:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing facil-
7 ities and programs, provided, however, that no expenditures may be
8 made from this appropriation until a comprehensive plan of projects
9 has been approved by the director of the budget. This appropriation
10 may be used for payment of personal service, indirect cost recovery,
11 and fringe benefit costs associated with New York State employees
12 assigned to such capital projects. Upon request of the commissioner
13 of mental health and approval by the director of the budget, this
14 appropriation may be transferred to the dormitory authority of the
15 state of New York. Notwithstanding any other provision of law to the
16 contrary, any of the amounts appropriated herein may be increased or
17 decreased by interchange or transfer without limit with any appro-
18 priation of the office of mental health capital projects budget,
19 upon the request of the commissioner of mental health and with the
20 approval of the director of the budget, who shall file such approval
21 with the department of audit and control and copies thereof with the
22 chairman of the senate finance committee and the chairman of the
23 assembly ways and means committee (50011301)
24 28,737,000 (re. \$28,737,000)

25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
26 section 1, of the laws of 2014:

27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, for health and safety improvements to existing facil-
30 ities and programs, provided, however, that no expenditures may be
31 made from this appropriation until a comprehensive plan of projects
32 has been approved by the director of the budget. This appropriation
33 may be used for payment of personal service, indirect cost recovery,
34 and fringe benefit costs associated with New York State employees
35 assigned to such capital projects. Upon request of the commissioner
36 of mental health and approval by the director of the budget, this
37 appropriation may be transferred to the dormitory authority of the
38 state of New York. Notwithstanding any other provision of law to the
39 contrary, any of the amounts appropriated herein may be increased or
40 decreased by interchange or transfer without limit with any appro-
41 priation of the office of mental health capital projects budget,
42 upon the request of the commissioner of mental health and with the
43 approval of the director of the budget, who shall file such approval
44 with the department of audit and control and copies thereof with the
45 chairman of the senate finance committee and the chairman of the
46 assembly ways and means committee (50011201)
47 24,920,000 (re. \$23,079,000)

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1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, for health and safety improvements to existing facil-
6 ities and programs, provided, however, that no expenditures may be
7 made from this appropriation until a comprehensive plan of projects
8 has been approved by the director of the budget. This appropriation
9 may be used for payment of personal service, indirect cost recovery,
10 and fringe benefit costs associated with New York State employees
11 assigned to such capital projects. Upon request of the commissioner
12 of mental health and approval by the director of the budget, this
13 appropriation may be transferred to the dormitory authority of the
14 state of New York. Notwithstanding any other provision of law to the
15 contrary, any of the amounts appropriated herein may be increased or
16 decreased by interchange or transfer without limit with any appro-
17 priation of the office of mental health capital projects budget,
18 upon the request of the commissioner of mental health and with the
19 approval of the director of the budget, who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee (50011101)
23 33,114,000 (re. \$15,989,000)

24 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
25 section 1, of the laws of 2014:

26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates, for health and safety improvements to existing facil-
29 ities and programs, provided, however, that no expenditures may be
30 made from this appropriation until a comprehensive plan of projects
31 has been approved by the director of the budget. This appropriation
32 may be used for payment of personal service, indirect cost recovery,
33 and fringe benefit costs associated with New York State employees
34 assigned to such capital projects. Upon request of the commissioner
35 of mental health and approval by the director of the budget, this
36 appropriation may be transferred to the dormitory authority of the
37 state of New York. Notwithstanding any other provision of law to the
38 contrary, any of the amounts appropriated herein may be increased or
39 decreased by interchange or transfer without limit with any appro-
40 priation of the office of mental health capital projects budget,
41 upon the request of the commissioner of mental health and with the
42 approval of the director of the budget, who shall file such approval
43 with the department of audit and control and copies thereof with the
44 chairman of the senate finance committee and the chairman of the
45 assembly ways and means committee (50011001)
46 37,066,000 (re. \$17,725,000)

47 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
48 section 1, of the laws of 2014:

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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, for health and safety improvements to existing facil-
4 ities and programs, provided, however, that no expenditures may be
5 made from this appropriation until a comprehensive plan of projects
6 has been approved by the director of the budget. This appropriation
7 may be used for payment of personal service, indirect cost recovery,
8 and fringe benefit costs associated with New York State employees
9 assigned to such capital projects. Upon request of the commissioner
10 of mental health and approval by the director of the budget, this
11 appropriation may be transferred to the dormitory authority of the
12 state of New York. Notwithstanding any other provision of law to the
13 contrary, any of the amounts appropriated herein may be increased or
14 decreased by interchange or transfer without limit with any appro-
15 priation of the office of mental health capital projects budget,
16 upon the request of the commissioner of mental health and with the
17 approval of the director of the budget, who shall file such approval
18 with the department of audit and control and copies thereof with the
19 chairman of the senate finance committee and the chairman of the
20 assembly ways and means committee (50010901)
21 38,125,000 (re. \$12,462,000)

22 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
23 section 1, of the laws of 2014:

24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates, for health and safety improvements to existing facil-
27 ities and programs, provided, however, that no expenditures may be
28 made from this appropriation until a comprehensive plan of projects
29 has been approved by the director of the budget. This appropriation
30 may be used for payment of personal service, indirect cost recovery,
31 and fringe benefit costs associated with New York State employees
32 assigned to such capital projects. Upon request of the commissioner
33 of mental health and approval by the director of the budget, this
34 appropriation may be transferred to the dormitory authority of the
35 state of New York. Notwithstanding any other provision of law to the
36 contrary, any of the amounts appropriated herein may be increased or
37 decreased by interchange or transfer without limit with any appro-
38 priation of the office of mental health capital projects budget,
39 upon the request of the commissioner of mental health and with the
40 approval of the director of the budget, who shall file such approval
41 with the department of audit and control and copies thereof with the
42 chairman of the senate finance committee and the chairman of the
43 assembly ways and means committee (50010801)
44 60,276,000 (re. \$35,485,000)

45 By chapter 54, section 1, of the laws of 2007:

46 For payment of the cost of construction, reconstruction and improve-
47 ments, including the preparation of designs, plans, specifications
48 and estimates, for health and safety improvements to existing facil-

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ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010701) 28,963,000 (re. \$2,196,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) ... 51,546,000 (re. \$48,877,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding

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1 any other provision of law to the contrary, any of the amounts
2 appropriated herein may be increased or decreased by interchange or
3 transfer without limit with any appropriation of the office of
4 mental health capital projects budget, upon the request of the
5 commissioner of mental health and with the approval of the director
6 of the budget, who shall file such approval with the department of
7 audit and control and copies thereof with the chairman of the senate
8 finance committee and the chairman of the assembly ways and means
9 committee (50031203) ... 48,743,000 (re. \$42,957,000)

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
11 section 1, of the laws of 2014:

12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates, and minor rehabilitation and improvements for the
15 preservation of existing facilities and programs, provided, however,
16 that no expenditures may be made from this appropriation until a
17 comprehensive plan of projects has been approved by the director of
18 the budget. This appropriation may be used for payment of personal
19 service, indirect cost recovery, and fringe benefit costs associated
20 with New York State employees assigned to such capital projects.
21 Upon request of the commissioner of mental health and approval by
22 the director of the budget, this appropriation may be transferred to
23 the dormitory authority of the state of New York. Notwithstanding
24 any other provision of law to the contrary, any of the amounts
25 appropriated herein may be increased or decreased by interchange or
26 transfer without limit with any appropriation of the office of
27 mental health capital projects budget, upon the request of the
28 commissioner of mental health and with the approval of the director
29 of the budget, who shall file such approval with the department of
30 audit and control and copies thereof with the chairman of the senate
31 finance committee and the chairman of the assembly ways and means
32 committee (50031103) ... 59,543,000 (re. \$42,811,000)

33 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
34 section 1, of the laws of 2014:

35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates, and minor rehabilitation and improvements for the
38 preservation of existing facilities and programs, provided, however,
39 that no expenditures may be made from this appropriation until a
40 comprehensive plan of projects has been approved by the director of
41 the budget. This appropriation may be used for payment of personal
42 service, indirect cost recovery, and fringe benefit costs associated
43 with New York State employees assigned to such capital projects.
44 Upon request of the commissioner of mental health and approval by
45 the director of the budget, this appropriation may be transferred to
46 the dormitory authority of the state of New York. Notwithstanding
47 any other provision of law to the contrary, any of the amounts
48 appropriated herein may be increased or decreased by interchange or

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1 transfer without limit with any appropriation of the office of
2 mental health capital projects budget, upon the request of the
3 commissioner of mental health and with the approval of the director
4 of the budget, who shall file such approval with the department of
5 audit and control and copies thereof with the chairman of the senate
6 finance committee and the chairman of the assembly ways and means
7 committee (50031003) ... 110,767,000 (re. \$94,123,000)

8 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
9 section 1, of the laws of 2014:

10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, and minor rehabilitation and improvements for the
13 preservation of existing facilities and programs, provided, however,
14 that no expenditures may be made from this appropriation until a
15 comprehensive plan of projects has been approved by the director of
16 the budget. This appropriation may be used for payment of personal
17 service, indirect cost recovery, and fringe benefit costs associated
18 with New York State employees assigned to such capital projects.
19 Upon request of the commissioner of mental health and approval by
20 the director of the budget, this appropriation may be transferred to
21 the dormitory authority of the state of New York. Notwithstanding
22 any other provision of law to the contrary, any of the amounts
23 appropriated herein may be increased or decreased by interchange or
24 transfer without limit with any appropriation of the office of
25 mental health capital projects budget, upon the request of the
26 commissioner of mental health and with the approval of the director
27 of the budget, who shall file such approval with the department of
28 audit and control and copies thereof with the chairman of the senate
29 finance committee and the chairman of the assembly ways and means
30 committee (50030903) ... 45,396,000 (re. \$20,836,000)

31 By chapter 54, section 1, of the laws of 2008:

32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates, and minor rehabilitation and improvements for the
35 preservation of existing facilities and programs, provided, however,
36 that no expenditures may be made from this appropriation until a
37 comprehensive plan of projects has been approved by the director of
38 the budget. This appropriation may be used for payment of personal
39 service, indirect cost recovery, and fringe benefit costs associated
40 with New York State employees assigned to such capital projects.
41 Upon request of the commissioner of mental health and approval by
42 the director of the budget, this appropriation may be transferred to
43 the dormitory authority of the state of New York (50030803)
44 24,688,000 (re. \$2,118,000)

45 By chapter 54, section 1, of the laws of 2007:

46 For payment of the cost of construction, reconstruction and improve-
47 ments, including the preparation of designs, plans, specifications

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and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 (re. \$1,949,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081308) 22,878,000 (re. \$22,878,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) 36,455,000 (re. \$36,455,000)

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- 1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
2 section 1, of the laws of 2014:
3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates related to improvements or changes to existing facili-
6 ties and programs. Upon request of the commissioner of mental health
7 and approval by the director of the budget, this appropriation may
8 be transferred to the dormitory authority of the state of New York.
9 Notwithstanding any other provision of law to the contrary, any of
10 the amounts appropriated herein may be increased or decreased by
11 interchange or transfer without limit with any appropriation of the
12 office of mental health capital projects budget, upon the request of
13 the commissioner of mental health and with the approval of the
14 director of the budget, who shall file such approval with the
15 department of audit and control and copies thereof with the chairman
16 of the senate finance committee and the chairman of the assembly
17 ways and means committee (50081108)
18 31,784,000 (re. \$9,284,000)
- 19 By chapter 54, section 1, of the laws of 2010:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates related to improvements or changes to existing facili-
23 ties and programs. Upon request of the commissioner of mental health
24 and approval by the director of the budget, this appropriation may
25 be transferred to the dormitory authority of the state of New York
26 (50081008) ... 16,937,000 (re. \$9,601,000)
- 27 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
28 section 1, of the laws of 2014:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates related to improvements or changes to existing facili-
32 ties and programs. Upon request of the commissioner of mental health
33 and approval by the director of the budget, this appropriation may
34 be transferred to the dormitory authority of the state of New York.
35 Notwithstanding any other provision of law to the contrary, any of
36 the amounts appropriated herein may be increased or decreased by
37 interchange or transfer without limit with any appropriation of the
38 office of mental health capital projects budget, upon the request of
39 the commissioner of mental health and with the approval of the
40 director of the budget, who shall file such approval with the
41 department of audit and control and copies thereof with the chairman
42 of the senate finance committee and the chairman of the assembly
43 ways and means committee (50080908)
44 85,185,000 (re. \$62,504,000)
- 45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
46 section 1, of the laws of 2014:

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1 For payment of the cost of construction, reconstruction and improve-
 2 ments, including the preparation of designs, plans, specifications
 3 and estimates related to improvements or changes to existing facili-
 4 ties and programs. Upon request of the commissioner of mental health
 5 and approval by the director of the budget, this appropriation may
 6 be transferred to the dormitory authority of the state of New York.
 7 Notwithstanding any other provision of law to the contrary, any of
 8 the amounts appropriated herein may be increased or decreased by
 9 interchange or transfer without limit with any appropriation of the
 10 office of mental health capital projects budget, upon the request of
 11 the commissioner of mental health and with the approval of the
 12 director of the budget, who shall file such approval with the
 13 department of audit and control and copies thereof with the chairman
 14 of the senate finance committee and the chairman of the assembly
 15 ways and means committee (50080808)
 16 32,952,000 (re. \$16,371,000)

17 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 18 section 1, of the laws of 2014:

19 For payment of the cost of construction, reconstruction and improve-
 20 ments, including the preparation of designs, plans, specifications
 21 and estimates related to improvements or changes to existing facili-
 22 ties and programs. Upon request of the commissioner of mental health
 23 and approval by the director of the budget, this appropriation may
 24 be transferred to the dormitory authority of the state of New York.
 25 Notwithstanding any other provision of law to the contrary, any of
 26 the amounts appropriated herein may be increased or decreased by
 27 interchange or transfer without limit with any appropriation of the
 28 office of mental health capital projects budget, upon the request of
 29 the commissioner of mental health and with the approval of the
 30 director of the budget, who shall file such approval with the
 31 department of audit and control and copies thereof with the chairman
 32 of the senate finance committee and the chairman of the assembly
 33 ways and means committee (50080708)
 34 46,208,000 (re. \$1,146,000)

35 NON-BONDABLE PROJECTS (CCP)

36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 Non-Bondable Purpose

39 By chapter 55, section 1, of the laws of 2016:

40 For transfer to the Mental Hygiene Capital Improvement Fund for
 41 reimbursement of the non-bondable cost of projects for community
 42 facilities authorized by appropriations or reappropriations funded
 43 from the Mental Hygiene Capital Improvement Fund including liabil-
 44 ities incurred prior to April 1, 2016 or for payment to the dormito-
 45 ry authority of the state of New York for defeasance of bonds. Upon
 46 request of the commissioner of mental health and approval by the

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1 director of the budget, this appropriation may be transferred to the
2 dormitory authority of the state of New York (500316NB)
3 1,000,000 (re. \$800,000)

4 By chapter 54, section 1, of the laws of 2000:
5 For transfer to the Mental Hygiene Capital Improvement Fund for
6 reimbursement of the non-bondable cost of institutional projects
7 authorized by appropriations or reappropriations funded from the
8 Mental Hygiene Capital Improvement Fund including liabilities
9 incurred prior to April 1, 2000 or for payment to the dormitory
10 authority of the state of New York for defeasance of bonds. Upon
11 request of the commissioner of mental health and approval by the
12 director of the budget, this appropriation may be transferred to the
13 dormitory authority of the state of New York (50F000NB)
14 8,000,000 (re. \$5,045,000)

15 STATE MENTAL HEALTH FACILITIES (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Infrastructure Purpose

19 The appropriation made by chapter 55, section 1, of the laws of 2016, as
20 supplemented by a certificate of transfer, is hereby amended and
21 reappropriated to read:

22 For payment of the cost of land acquisition, construction, recon-
23 struction, rehabilitation and improvements, including the prepara-
24 tion of designs, plans, specifications and estimates, for new,
25 existing, and reappropriated capital projects and programs, includ-
26 ing, but not limited to, preparation of plans, administration, main-
27 tenance and improvement of existing facilities, new facilities,
28 energy conservation, environmental protection or improvement, health
29 and safety, preservation of facilities, accreditation and program
30 improvement or program changes; provided, however, that no expendi-
31 tures may be made from this appropriation until a comprehensive plan
32 of projects has been approved by the director of the budget. Addi-
33 tionally, this appropriation may be used for payment to the design
34 and construction management account of the centralized services fund
35 of the New York state office of general services or to the dormitory
36 authority of the state of New York for the purpose of preparation
37 and review of plans, specifications, estimates, services,
38 construction management and supervision, inspection, studies,
39 appraisals, surveys, testing and environmental impact statements for
40 new, existing and reappropriated capital projects and programs. Upon
41 request of the commissioner of mental health and approval by the
42 director of the budget, this appropriation may be transferred to the
43 dormitory authority of the state of New York. Furthermore, upon
44 approval of the director of the budget, funds from this appropri-
45 ation may be transferred to the office for people with developmental
46 disabilities and the office of alcoholism and substance abuse

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1 services for payment to the dormitory authority of the state of New
2 York in relation to the preparation of plans (50IS16A4) ...
3 [~~35,750,000~~] 84,450,000 (re. \$35,750,000)

4 By chapter 54, section 1, of the laws of 2015:

5 For payment of the cost of land acquisition, construction, recon-
6 struction, rehabilitation and improvements, including the prepara-
7 tion of designs, plans, specifications and estimates, for new,
8 existing, and reappropriated capital projects and programs, includ-
9 ing, but not limited to, preparation of plans, administration, main-
10 tenance and improvement of existing facilities, new facilities,
11 energy conservation, environmental protection or improvement, health
12 and safety, preservation of facilities, accreditation and program
13 improvement or program changes; provided, however, that no expendi-
14 tures may be made from this appropriation until a comprehensive plan
15 of projects has been approved by the director of the budget. Addi-
16 tionally, this appropriation may be used for payment to the design
17 and construction management account of the centralized services fund
18 of the New York state office of general services or to the dormitory
19 authority of the state of New York for the purpose of preparation
20 and review of plans, specifications, estimates, services,
21 construction management and supervision, inspection, studies,
22 appraisals, surveys, testing and environmental impact statements for
23 new, existing and reappropriated capital projects and programs.
24 Upon request of the commissioner of mental health and approval by
25 the director of the budget, this appropriation may be transferred to
26 the dormitory authority of the state of New York. Furthermore, upon
27 approval of the director of the budget, funds from this appropri-
28 ation may be transferred to the office for people with developmental
29 disabilities and the office of alcoholism and substance abuse
30 services for payment to the dormitory authority of the state of New
31 York in relation to the preparation of plans (50IS15A4)
32 35,750,000 (re. \$34,407,000)

33 By chapter 54, section 1, of the laws of 2014:

34 For payment of the cost of land acquisition, construction, recon-
35 struction, rehabilitation and improvements, including the prepara-
36 tion of designs, plans, specifications and estimates, for new,
37 existing, and reappropriated capital projects and programs, includ-
38 ing, but not limited to, preparation of plans, administration, main-
39 tenance and improvement of existing facilities, new facilities,
40 energy conservation, environmental protection or improvement, health
41 and safety, preservation of facilities, accreditation and program
42 improvement or program changes; provided, however, that no expendi-
43 tures may be made from this appropriation until a comprehensive plan
44 of projects has been approved by the director of the budget. Addi-
45 tionally, this appropriation may be used for payment to the design
46 and construction management account of the centralized services fund
47 of the New York state office of general services or to the dormitory
48 authority of the state of New York for the purpose of preparation

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1 and review of plans, specifications, estimates, services,
2 construction management and supervision, inspection, studies,
3 appraisals, surveys, testing and environmental impact statements for
4 new, existing and reappropriated capital projects and programs.
5 Upon request of the commissioner of mental health and approval by
6 the director of the budget, this appropriation may be transferred to
7 the dormitory authority of the state of New York. Furthermore, upon
8 approval of the director of the budget, funds from this appropri-
9 ation may be transferred to the office for people with developmental
10 disabilities and the office of alcoholism and substance abuse
11 services for payment to the dormitory authority of the state of New
12 York in relation to the preparation of plans (50IS14A4)
13 36,950,000 (re. \$22,407,000)

14 Capital Projects Funds - Other
15 Mental Hygiene Facilities Capital Improvement Fund
16 Infrastructure Purpose

17 By chapter 55, section 1, of the laws of 2016:

18 For payment of the cost of land acquisition, construction, recon-
19 struction, rehabilitation and improvements, including the prepara-
20 tion of designs, plans, specifications and estimates, for new,
21 existing and reappropriated capital projects and programs including,
22 but not limited to, preparation of plans, administration, mainte-
23 nance and improvement of existing facilities, new facilities, energy
24 conservation, environmental protection or improvement, health and
25 safety, preservation of facilities, accreditation and program
26 improvement or program changes; provided, however, that no expendi-
27 tures may be made from this appropriation until a comprehensive plan
28 of projects has been approved by the director of the budget. This
29 appropriation may be used for payment of personal service and
30 nonpersonal service, including fringe benefits, and indirect cost
31 recovery, related to the administration of the capital projects and
32 programs provided by the office of mental health. Additionally,
33 this appropriation may be used for payment to the design and
34 construction management account of the centralized services fund of
35 the New York state office of general services or to the dormitory
36 authority of the state of New York for the purpose of preparation
37 and review of plans, specifications, estimates, services,
38 construction management and supervision, inspection, studies,
39 appraisals, surveys, testing and environmental impact statements for
40 new and existing projects. Upon request of the commissioner of
41 mental health and approval by the director of the budget, this
42 appropriation may be transferred to the dormitory authority of the
43 state of New York. Furthermore, upon approval of the director of the
44 budget, funds from this appropriation may be transferred to the
45 office for people with developmental disabilities and the office of
46 alcoholism and substance abuse services for payment to the dormitory
47 authority of the state of New York in relation to the preparation of

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1 plans (50A416A4)
 2 275,000,000 (re. \$275,000,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For payment of the cost of land acquisition, construction, recon-
 5 struction, rehabilitation and improvements, including the prepara-
 6 tion of designs, plans, specifications and estimates, for new,
 7 existing and reappropriated capital projects and programs including,
 8 but not limited to, preparation of plans, administration, mainte-
 9 nance and improvement of existing facilities, new facilities, energy
 10 conservation, environmental protection or improvement, health and
 11 safety, preservation of facilities, accreditation and program
 12 improvement or program changes; provided, however, that no expendi-
 13 tures may be made from this appropriation until a comprehensive plan
 14 of projects has been approved by the director of the budget. This
 15 appropriation may be used for payment of personal service and
 16 nonpersonal service, including fringe benefits, and indirect cost
 17 recovery, related to the administration of the capital projects and
 18 programs provided by the office of mental health. Additionally, this
 19 appropriation may be used for payment to the design and construction
 20 management account of the centralized services fund of the New York
 21 state office of general services or to the dormitory authority of
 22 the state of New York for the purpose of preparation and review of
 23 plans, specifications, estimates, services, construction management
 24 and supervision, inspection, studies, appraisals, surveys, testing
 25 and environmental impact statements for new and existing projects.
 26 Upon request of the commissioner of mental health and approval by
 27 the director of the budget, this appropriation may be transferred to
 28 the dormitory authority of the state of New York. Furthermore, upon
 29 approval of the director of the budget, funds from this appropri-
 30 ation may be transferred to the office for people with developmental
 31 disabilities and the office of alcoholism and substance abuse
 32 services for payment to the dormitory authority of the state of New
 33 York in relation to the preparation of plans (50A415A4) ...
 34 275,000,000 (re. \$274,979,000)

35 By chapter 54, section 1, of the laws of 2014:

36 For payment of the cost of land acquisition, construction, recon-
 37 struction, rehabilitation and improvements, including the prepara-
 38 tion of designs, plans, specifications and estimates, for new,
 39 existing and reappropriated capital projects and programs including,
 40 but not limited to, preparation of plans, administration, mainte-
 41 nance and improvement of existing facilities, new facilities, energy
 42 conservation, environmental protection or improvement, health and
 43 safety, preservation of facilities, accreditation and program
 44 improvement or program changes; provided, however, that no expendi-
 45 tures may be made from this appropriation until a comprehensive plan
 46 of projects has been approved by the director of the budget. This
 47 appropriation may be used for payment of personal service and
 48 nonpersonal service, including fringe benefits, and indirect cost

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1 recovery, related to the administration of the capital projects and
2 programs provided by the office of mental health. Additionally, this
3 appropriation may be used for payment to the design and construction
4 management account of the centralized services fund of the New York
5 state office of general services or to the dormitory authority of
6 the state of New York for the purpose of preparation and review of
7 plans, specifications, estimates, services, construction management
8 and supervision, inspection, studies, appraisals, surveys, testing
9 and environmental impact statements for new and existing projects.
10 Upon request of the commissioner of mental health and approval by
11 the director of the budget, this appropriation may be transferred to
12 the dormitory authority of the state of New York. Furthermore, upon
13 approval of the director of the budget, funds from this appropri-
14 ation may be transferred to the office for people with developmental
15 disabilities and the office of alcoholism and substance abuse
16 services for payment to the dormitory authority of the state of New
17 York in relation to the preparation of plans (50A414A4)
18 51,493,000 (re. \$43,501,000)

19 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

20 EXECUTIVE DIRECTION (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Preservation of Facilities Purpose

24 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
25 section 1, of the laws of 2011:

26 (1) The payment of all claims for personal injury, death or property
27 damage for which the New York State Medical Care Facilities Finance
28 Agency or the facilities development corporation or the dormitory
29 authority might be liable occurring upon, in or about any projects
30 covered by the Agreement of Lease entered into by the facilities
31 development corporation, the department of mental hygiene and the
32 New York State Medical Care Facilities Finance Agency under date of
33 October 1, 1987 as from time to time amended and supplemented and
34 any and all penalties, costs, including attorneys' fees, claims,
35 demands and causes of action due directly or indirectly to the use,
36 disuse, misuse or interest in such projects; (2) in the case of
37 damage, loss or destruction of any such project, or any part of any
38 such project, the payment of the costs of repairing, restoring,
39 rebuilding or replacing the same in accordance with the obligations
40 of the facilities development corporation so to do from the proceeds
41 of insurance under the provisions of paragraph (b) of section 3.04
42 of the Agreement of Lease; and (3) payments to the New York State
43 Medical Care Facilities Finance Agency of moneys at the times and in
44 the amounts that annual rentals would be due with respect to each
45 project during such time or times as each such project may be
46 damaged or destroyed and not available for use by the department of

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1 mental hygiene in accordance with the terms of the Agreement of
2 Lease.
3 Notwithstanding the provisions of any general or special law, the
4 facilities development corporation may assign to the New York State
5 Medical Care Facilities Finance Agency all or any portion of the
6 moneys hereby appropriated for the purposes hereinabove set forth.
7 Notwithstanding the foregoing, in the event the appropriation is
8 insufficient to cover the losses, upon notification from the Facili-
9 ties Development Corporation, the director of the division of the
10 budget shall submit a request for additional appropriations to cover
11 the additional losses. Upon approval by the director of the budget,
12 funds from this appropriation may be transferred to the office for
13 people with developmental disabilities and the office of alcoholism
14 and substance abuse services for payment to the dormitory authority
15 of the state of New York (00638103) ... 4,000,000 . (re. \$2,445,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	86,000,000	460,898,000
6	-----	-----
7 All Funds	86,000,000	460,898,000
8	=====	=====

9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)	36,000,000
10	-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Infrastructure Purpose

14 For acquisition, alterations, improvements,
 15 and preservation of various community
 16 program and institutional program facili-
 17 ties, including, but not limited to, reha-
 18 bilitation projects, health and safety
 19 projects, fire safety projects and other
 20 capital and administrative costs related
 21 to this purpose. For state aid, to munici-
 22 palities and other public and not-for-pro-
 23 fit agencies, including the payment of
 24 liabilities incurred prior to April 1,
 25 2017 for up to 100 per centum of the net
 26 cost of feasibility studies, property
 27 options, capital renovations, acquisition
 28 of property, construction, rehabilitation
 29 and capital costs incidental and appurten-
 30 ant to facilities required to be licensed
 31 pursuant to article 16, as defined in the
 32 mental hygiene law, and for services and
 33 expenses related to the maintenance and
 34 improvement inclusive of fire safety and
 35 life safety upgrades of voluntary not-for-
 36 profit provider operated community resi-
 37 dential and day service programs and envi-
 38 ronmental modifications and adaptive
 39 technology services at voluntary not-for-
 40 profit provider operated community resi-
 41 dential facilities, certified family care
 42 homes and private residences, as a loan
 43 and/or grant to family care providers, for
 44 payment to other public housing agencies,
 45 including municipal, county, state and

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1 federal housing agencies, public benefit
2 corporations or authorities, or private
3 corporations and for capital development,
4 improvements and alterations of residen-
5 tial housing or day program alternatives
6 not currently defined in the mental
7 hygiene law. Notwithstanding section 163
8 of the state finance law, section 142 of
9 the economic development law, and article
10 41 of the mental hygiene law, the commis-
11 sioner of the office for people with
12 developmental disabilities may make the
13 funds appropriated herein available as
14 state aid, a loan or a grant, pursuant to
15 terms and conditions established by the
16 commissioner of the office for people with
17 developmental disabilities, to cover a
18 portion of the development costs of
19 private, public and/or non-profit organ-
20 izations, including corporations and part-
21 nerships established pursuant to the
22 private housing finance law and/or any
23 other statutory provisions. Further, the
24 office for people with developmental disa-
25 bilities shall have a lien on the real
26 property developed with such state aid,
27 loans or grants, which shall be in the
28 amount of the loan or grant, for a maximum
29 term of 30 years, or other longer term
30 consistent with the requirements of anoth-
31 er regulatory agency. Upon request of the
32 commissioner of the office for people with
33 developmental disabilities and approval by
34 the director of the budget, the funds
35 appropriated herein may be suballocated or
36 transferred to any other public housing
37 agencies, including municipal, county,
38 state and federal housing agencies, public
39 benefit corporations or authorities, or
40 private corporations, provided, however,
41 that no expenditures may be made from this
42 appropriation until a comprehensive plan
43 of projects has been approved by the
44 director of the budget (510117A4) 21,000,000

45 Capital Projects Funds - Other
46 Mental Hygiene Facilities Capital Improvement Fund
47 Infrastructure Purpose

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1 For acquisition, alterations, improvements,
2 and preservation of various community
3 program and institutional program facili-
4 ties, including, but not limited to, reha-
5 bilitation projects, health and safety
6 projects, fire safety projects and other
7 capital and administrative costs related
8 to this purpose. For state aid, to munici-
9 palities and other public and not-for-pro-
10 fit agencies, including the payment of
11 liabilities incurred prior to April 1,
12 2017 for up to 100 per centum of the net
13 cost of feasibility studies, property
14 options, capital renovations, acquisition
15 of property, construction, rehabilitation
16 and capital costs incidental and appurten-
17 ant to facilities required to be licensed
18 pursuant to article 16, as defined in the
19 mental hygiene law, and for services and
20 expenses related to the maintenance and
21 improvement inclusive of fire safety and
22 life safety upgrades of voluntary not-for-
23 profit provider operated community resi-
24 dential and day service programs and envi-
25 ronmental modifications and adaptive
26 technology services at voluntary not-for-
27 profit provider operated community resi-
28 dential facilities, certified family care
29 homes and private residences, as a loan
30 and/or grant to family care providers, for
31 payment to other public housing agencies,
32 including municipal, county, state and
33 federal housing agencies, public benefit
34 corporations or authorities, or private
35 corporations and for capital development,
36 improvements and alterations of residen-
37 tial housing or day program alternatives
38 not currently defined in the mental
39 hygiene law. Notwithstanding section 163
40 of the state finance law, section 142 of
41 the economic development law, and article
42 41 of the mental hygiene law, the commis-
43 sioner of the office for people with
44 developmental disabilities may make the
45 funds appropriated herein available pursu-
46 ant to terms and conditions established by
47 the commissioner of the office for people
48 with developmental disabilities, to cover
49 a portion of the development costs of
50 private, public and/or non-profit organ-

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1 izations, including corporations and part-
 2 nerships established pursuant to the
 3 private housing finance law and/or any
 4 other statutory provisions, for supportive
 5 housing units that have been set aside for
 6 individuals with intellectual and develop-
 7 mental disabilities. The funds appropri-
 8 ated herein may also be made available for
 9 the payment to municipalities and other
 10 public and not-for-profit community
 11 providers approved by the commissioner of
 12 the office for people with developmental
 13 disabilities, for the acquisition of prop-
 14 erty, construction and rehabilitation of
 15 supportive housing units for individuals
 16 with intellectual and developmental disa-
 17 bilities. Further, the office for people
 18 with developmental disabilities shall have
 19 a lien on the real property developed with
 20 such state aid, loans or grants, which
 21 shall be in the amount of the loan or
 22 grant, for a maximum term of 30 years, or
 23 other longer term consistent with the
 24 requirements of another regulatory agency.
 25 Upon request of the commissioner of the
 26 office for people with developmental disa-
 27 bilities and approval by the director of
 28 the budget, the funds appropriated herein
 29 may be suballocated or transferred to any
 30 public housing agencies, including municipi-
 31 pal, county, state or federal agencies,
 32 public benefit corporations or authori-
 33 ties, or private corporations for the
 34 purposes stated above, provided, however,
 35 that no expenditures may be made from this
 36 appropriation until a comprehensive plan
 37 of projects has been approved by the
 38 director of the budget (510217A4) 15,000,000

39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000
 40 -----

41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Preparation of Plans Purpose

44 For payment to the design and construction
 45 management account of the centralized
 46 services fund of the New York state office
 47 of general services or to the dormitory

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1 authority for the purpose of preparation
 2 and review of plans, specifications, esti-
 3 mates, services, construction management
 4 and supervision, inspection, studies,
 5 appraisals, surveys, testing and environ-
 6 mental impact statements for new and
 7 existing projects associated with the
 8 community services and institutional
 9 services programs. Upon the request of the
 10 commissioner of the office for people with
 11 developmental disabilities and the
 12 approval of the director of the budget,
 13 this appropriation may be transferred to
 14 the dormitory authority of the state of
 15 New York. Upon approval by the director of
 16 the budget, funds from this appropriation
 17 may be transferred to the office of mental
 18 health and the office of alcoholism and
 19 substance abuse services for payment to
 20 the dormitory authority of the state of
 21 New York for the preparation of plans
 22 purpose (51F21730) 6,000,000

23 Capital Projects Funds - Other
 24 Mental Hygiene Facilities Capital Improvement Fund
 25 Preparation of Plans Purpose

26 For payment to the design and construction
 27 management account of the centralized
 28 services fund of the New York state office
 29 of general services or to the dormitory
 30 authority for the purpose of preparation
 31 and review of plans, specifications, esti-
 32 mates, services, construction management
 33 and supervision, inspection, studies,
 34 appraisals, surveys, testing and environ-
 35 mental impact statements for new and
 36 existing projects associated with the
 37 institutional services program and the
 38 community services program. Upon the
 39 request of the commissioner of the office
 40 for people with developmental disabilities
 41 and the approval of the director of the
 42 budget, this appropriation may be trans-
 43 ferred to the dormitory authority of the
 44 state of New York. Upon approval by the
 45 director of the budget, funds from this
 46 appropriation may be transferred to the
 47 office of mental health and the office of

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1	alcoholism and substance abuse services	
2	for payment to the dormitory authority of	
3	the state of New York for the preparation	
4	of plans purpose (51F11730)	7,000,000
5	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	37,000,000
6		-----
7	Capital Projects Funds - Other	
8	Capital Projects Fund	
9	Maintenance and Operations Purpose	
10	For the maintenance and operation of various	
11	facilities and systems including personal	
12	services, fringe benefits and indirect	
13	costs (51FM17M0)	37,000,000

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1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For acquisition, alterations, improvements, and preservation of vari-
7 ous community program and institutional program facilities, includ-
8 ing, but not limited to, rehabilitation projects, health and safety
9 projects, fire safety projects and other capital and administrative
10 costs related to this purpose. For state aid, to municipalities and
11 other public and not-for-profit agencies, including the payment of
12 liabilities incurred prior to April 1, 2015 for up to 100 per centum
13 of the net cost of feasibility studies, property options, capital
14 renovations, acquisition of property, construction, rehabilitation
15 and capital costs incidental and appurtenant to facilities required
16 to be licensed pursuant to article 16, as defined in the mental
17 hygiene law, and for services and expenses related to the mainte-
18 nance and improvement inclusive of fire safety and life safety
19 upgrades of voluntary not-for-profit provider operated community
20 residential and day service programs and environmental modifications
21 and adaptive technology services at voluntary not-for-profit provid-
22 er operated community residential facilities, certified family care
23 homes and private residences, as a loan and/or grant to family care
24 providers, for payment to other state and federal housing agencies,
25 private corporations and for capital development, improvements and
26 alterations of residential housing or day program alternatives not
27 currently defined in the mental hygiene law. Notwithstanding section
28 163 of the state finance law, and section 142 of the economic devel-
29 opment law, the commissioner of the office for people with develop-
30 mental disabilities may make the funds appropriated herein available
31 as a loan or a grant, pursuant to terms and conditions established
32 by the commissioner of the office for people with developmental
33 disabilities, to cover a portion of the development costs of
34 private, public and/or non-profit organizations, including corpo-
35 rations and partnerships established pursuant to the private housing
36 finance law and/or any other statutory provisions, for supportive
37 housing units that have been set aside for individuals with intel-
38 lectual and developmental disabilities. Further, the office for
39 people with developmental disabilities shall have a lien on the real
40 property developed with such loans or grants, which shall be in the
41 amount of the loan or grant, for a maximum term of 30 years, or
42 other longer term consistent with the requirements of another regu-
43 latory agency. Upon request of the commissioner of the office for
44 people with developmental disabilities and approval by the director
45 of the budget, this appropriation may be transferred to the dormito-
46 ry authority of the state of New York, provided, however, that no
47 expenditures may be made from this appropriation until a comprehen-

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1 sive plan of projects has been approved by the director of the budg-
2 et (510115A4) ... 5,000,000 (re. \$4,472,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2014 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other state and federal housing agencies,
23 private corporations and for capital development, improvements and
24 alterations of residential housing or day program alternatives not
25 currently defined in the mental hygiene law. Upon request of the
26 commissioner of the office for people with developmental disabili-
27 ties and approval by the director of the budget, this appropriation
28 may be transferred to the dormitory authority of the state of New
29 York, provided, however, that no expenditures may be made from this
30 appropriation until a comprehensive plan of projects has been
31 approved by the director of the budget (510114A4)
32 22,910,000 (re. \$4,449,000)

33 Capital Projects Funds - Other
34 Mental Hygiene Facilities Capital Improvement Fund
35 Infrastructure Purpose

36 By chapter 55, section 1, of the laws of 2016:

37 For acquisition, alterations, improvements, and preservation of vari-
38 ous community program and institutional program facilities, includ-
39 ing, but not limited to, rehabilitation projects, health and safety
40 projects, fire safety projects and other capital and administrative
41 costs related to this purpose. For state aid, to municipalities and
42 other public and not-for-profit agencies, including the payment of
43 liabilities incurred prior to April 1, 2016 for up to 100 per centum
44 of the net cost of feasibility studies, property options, capital
45 renovations, acquisition of property, construction, rehabilitation
46 and capital costs incidental and appurtenant to facilities required
47 to be licensed pursuant to article 16, as defined in the mental

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1 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety
2 upgrades of voluntary not-for-profit provider operated community
3 residential and day service programs and environmental modifications
4 and adaptive technology services at voluntary not-for-profit provider
5 operated community residential facilities, certified family care
6 homes and private residences, as a loan and/or grant to family care
7 providers, for payment to other state and federal housing agencies,
8 private corporations and for capital development, improvements and
9 alterations of residential housing or day program alternatives not
10 currently defined in the mental hygiene law. Notwithstanding section
11 163 of the state finance law, section 142 of the economic development
12 law, and article 41 of the mental hygiene law, the commissioner
13 of the office for people with developmental disabilities may make
14 the funds appropriated herein available pursuant to terms and conditions
15 established by the commissioner of the office for people with
16 developmental disabilities, to cover a portion of the development
17 costs of private, public and/or non-profit organizations, including
18 corporations and partnerships established pursuant to the private
19 housing finance law and/or any other statutory provisions, for
20 supportive housing units that have been set aside for individuals
21 with intellectual and developmental disabilities. The funds appropriated
22 herein may also be made available for the payment to municipalities
23 and other public and not-for-profit community providers
24 approved by the commissioner of the office for people with developmental
25 disabilities, for the acquisition of property, construction
26 and rehabilitation of supportive housing units for individuals with
27 intellectual and developmental disabilities. Further, the office
28 for people with developmental disabilities shall have a lien on the
29 real property developed with such state aid, loans or grants, which
30 shall be in the amount of the loan or grant, for a maximum term of
31 30 years, or other longer term consistent with the requirements of
32 another regulatory agency. Upon request of the commissioner of the
33 office for people with developmental disabilities and approval by
34 the director of the budget, this appropriation may be transferred to
35 the dormitory authority of the state of New York, or the New York
36 state housing finance agency, provided, however, that no expenditures
37 may be made from this appropriation until a comprehensive plan
38 of projects has been approved by the director of the budget
39 (510216A4) ... 10,000,000 (re. \$10,000,000)
40

41 By chapter 54, section 1, of the laws of 2014:

42 For acquisition, alterations, improvements, and preservation of various
43 community program and institutional program facilities, including, but not
44 limited to, rehabilitation projects, health and safety projects, fire safety
45 projects and other capital and administrative costs related to this purpose.
46 For state aid, to municipalities and other public and not-for-profit agencies,
47 including the payment of liabilities incurred prior to April 1, 2014 for up
48 to 100 per centum of the net cost of feasibility studies, property options,
49 capital

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1 renovations, acquisition of property, construction, rehabilitation
 2 and capital costs incidental and appurtenant to facilities required
 3 to be licensed pursuant to article 16, as defined in the mental
 4 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety
 5 upgrades of voluntary not-for-profit provider operated community
 6 residential and day service programs and environmental modifications
 7 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care
 8 homes and private residences, as a loan and/or grant to family care
 9 providers, for payment to other state and federal housing agencies,
 10 private corporations and for capital development, improvements and
 11 alterations of residential housing or day program alternatives not
 12 currently defined in the mental hygiene law. Upon request of the
 13 commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation
 14 may be transferred to the dormitory authority of the state of New
 15 York, provided, however, that no expenditures may be made from this
 16 appropriation until a comprehensive plan of projects has been
 17 approved by the director of the budget (510214A4)
 18 10,000,000 (re. \$10,000,000)

22 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

23 Capital Projects Funds - Other
 24 Capital Projects Fund
 25 Preparation of Plans Purpose

26 By chapter 55, section 1, of the laws of 2016:
 27 For payment to the design and construction management account of the
 28 centralized services fund of the New York state office of general
 29 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services,
 30 construction management and supervision, inspection, studies,
 31 appraisals, surveys, testing and environmental impact statements for
 32 new and existing projects associated with the community services and
 33 institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the
 34 approval of the director of the budget, this appropriation may be
 35 transferred to the dormitory authority of the state of New York.
 36 Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the
 37 office of alcoholism and substance abuse services for payment to the
 38 dormitory authority of the state of New York for the preparation of
 39 plans purpose (51F21630) ... 6,000,000 (re. \$2,073,000)

43 By chapter 54, section 1, of the laws of 2014:
 44 For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities
 45 Finance Agency, the facilities development corporation, or the

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dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1430)
2,000,000 (re. \$2,000,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropri-

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ation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11630) 7,000,000 (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11530) 7,000,000 (re. \$1,135,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11301) ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a

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1 comprehensive plan of projects has been approved by the director of
2 the budget (51H11201) ... 3,447,000 (re. \$2,081,000)

3 By chapter 54, section 1, of the laws of 2011:

4 For alterations and improvements for health and safety projects at
5 various facilities. Upon request of the commissioner of the office
6 for people with developmental disabilities and approval by the
7 director of the budget, this appropriation may be transferred to the
8 dormitory authority of the state of New York (51H11101)
9 7,700,000 (re. \$4,760,000)

10 Capital Projects Funds - Other

11 Capital Projects Fund

12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2013:

14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects. This appropriation may be
16 used for the cost of potential claims against contracts awarded by
17 the dormitory authority of the state of New York. Upon request of
18 the commissioner of the office for people with developmental disa-
19 bilities and approval by the director of the budget, this appropri-
20 ation may be transferred to the dormitory authority of the state of
21 New York, provided, however, that no expenditures may be made from
22 this appropriation until a comprehensive plan of projects has been
23 approved by the director of the budget (51P11303)
24 5,100,000 (re. \$5,100,000)

25 For minor maintenance, preservation and alterations of facilities on
26 the grounds of former developmental centers. Upon request of the
27 commissioner of the office for people with developmental disabili-
28 ties and approval by the director of the budget, this appropriation
29 may be transferred to the dormitory authority of the state of New
30 York, provided, however, that no expenditures may be made from this
31 appropriation until a comprehensive plan of projects has been
32 approved by the director of the budget (51M21303)
33 5,600,000 (re. \$5,008,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For alterations and improvements for preservation of various facili-
36 ties including rehabilitation projects. This appropriation may be
37 used for the cost of potential claims against contracts awarded by
38 the dormitory authority of the state of New York. Upon request of
39 the commissioner of the office for people with developmental disa-
40 bilities and approval by the director of the budget, this appropri-
41 ation may be transferred to the dormitory authority of the state of
42 New York, provided, however, that no expenditures may be made from
43 this appropriation until a comprehensive plan of projects has been
44 approved by the director of the budget (51P11203)
45 5,035,000 (re. \$4,938,000)

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1 For minor maintenance, preservation and alterations of facilities on
 2 the grounds of former developmental centers. Upon request of the
 3 commissioner of the office for people with developmental disabili-
 4 ties and approval by the director of the budget, this appropriation
 5 may be transferred to the dormitory authority of the state of New
 6 York, provided, however, that no expenditures may be made from this
 7 appropriation until a comprehensive plan of projects has been
 8 approved by the director of the budget (51M21203)
 9 5,400,000 (re. \$4,653,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For alterations and improvements for preservation of various facili-
 12 ties including rehabilitation projects. This appropriation may be
 13 used for the cost of potential claims against contracts awarded by
 14 the dormitory authority of the state of New York. Upon request of
 15 the commissioner of the office for people with developmental disa-
 16 bilities and approval by the director of the budget, this appropri-
 17 ation may be transferred to the dormitory authority of the state of
 18 New York (51P11103) ... 4,835,000 (re. \$1,108,000)

19 For minor maintenance, preservation and alterations of facilities on
 20 the grounds of former developmental centers. Upon request of the
 21 commissioner of the office for people with developmental disabili-
 22 ties and approval by the director of the budget, this appropriation
 23 may be transferred to the dormitory authority of the state of New
 24 York (51M21103) ... 5,000,000 (re. \$4,941,000)

25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 26 section 1, of the laws of 2011:

27 For minor maintenance, preservation and alterations of facilities on
 28 the grounds of former developmental centers. Upon request of the
 29 commissioner of the office for people with developmental disabili-
 30 ties and approval by the director of the budget, this appropriation
 31 may be transferred to the dormitory authority of the state of New
 32 York (51M21003) ... 4,500,000 (re. \$1,097,000)

33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 34 section 1, of the laws of 2011:

35 For alterations and improvements for preservation of various facili-
 36 ties including rehabilitation projects. This appropriation may be
 37 used for the cost of potential claims against contracts awarded by
 38 the dormitory authority of the state of New York. Upon request of
 39 the commissioner of the office for people with developmental disa-
 40 bilities and approval by the director of the budget, this appropri-
 41 ation may be transferred to the dormitory authority of the state of
 42 New York (51P10903) ... 4,420,000 (re. \$985,000)

43 Capital Projects Funds - Other
 44 Mental Hygiene Facilities Capital Improvement Fund
 45 Health and Safety Purpose

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1 By chapter 54, section 1, of the laws of 2013:

2 For alterations and improvements for health and safety projects at
3 various facilities. This appropriation may be used for the cost of
4 potential claims against contracts awarded by the dormitory authori-
5 ty of the state of New York. Upon request of the commissioner of the
6 office for people with developmental disabilities and approval by
7 the director of the budget, this appropriation may be transferred to
8 the dormitory authority of the state of New York, provided, however,
9 that no expenditures may be made from this appropriation until a
10 comprehensive plan of projects has been approved by the director of
11 the budget (51H31301) ... 42,000,000 (re. \$42,000,000)

12 By chapter 54, section 1, of the laws of 2012:

13 For alterations and improvements for health and safety projects at
14 various facilities. This appropriation may be used for the cost of
15 potential claims against contracts awarded by the dormitory authori-
16 ty of the state of New York. Upon request of the commissioner of the
17 office for people with developmental disabilities and approval by
18 the director of the budget, this appropriation may be transferred to
19 the dormitory authority of the state of New York, provided, however,
20 that no expenditures may be made from this appropriation until a
21 comprehensive plan of projects has been approved by the director of
22 the budget (51H31201) ... 28,830,000 (re. \$28,830,000)

23 By chapter 54, section 1, of the laws of 2011:

24 For alterations and improvements for health and safety projects at
25 various facilities. This appropriation may be used for the cost of
26 potential claims against contracts awarded by the dormitory authori-
27 ty of the state of New York. Upon request of the commissioner of the
28 office for people with developmental disabilities and approval by
29 the director of the budget, this appropriation may be transferred to
30 the dormitory authority of the state of New York (51H31101)
31 44,855,000 (re. \$44,855,000)

32 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
33 section 1, of the laws of 2011:

34 For alterations and improvements for health and safety projects at
35 various facilities. This appropriation may be used for the cost of
36 potential claims against contracts awarded by the dormitory authori-
37 ty of the state of New York. Upon request of the commissioner of the
38 office for people with developmental disabilities and approval by
39 the director of the budget, this appropriation may be transferred to
40 the dormitory authority of the state of New York (51H31001)
41 40,500,000 (re. \$32,882,000)

42 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
43 section 1, of the laws of 2011:

44 For alterations and improvements for health and safety projects at
45 various facilities. This appropriation may be used for the cost of
46 potential claims against contracts awarded by the dormitory authori-

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ty of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30801) 33,200,000 (re. \$10,200,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30701) 32,290,000 (re. \$6,579,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2014:

For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) 1,000,000 (re. \$954,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehen-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 sive plan of projects has been approved by the director of the budg-
2 et (51A113C1) ... 3,250,000 (re. \$3,146,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2013:
7 For alterations and improvements of sites leased for state-operated
8 programs, and for the purchase of furniture and equipment for state-
9 operated programs. Upon request of the commissioner of the office
10 for people with developmental disabilities and approval by the
11 director of the budget, this appropriation may be transferred to the
12 dormitory authority of the state of New York, provided, however,
13 that no expenditures may be made from this appropriation until a
14 comprehensive plan of projects has been approved by the director of
15 the budget (51L11307) ... 4,700,000 (re. \$4,700,000)

16 By chapter 54, section 1, of the laws of 2012:
17 For alterations and improvements of sites leased for state-operated
18 programs, and for the purchase of furniture and equipment for state-
19 operated programs. Upon request of the commissioner of the office
20 for people with developmental disabilities and approval by the
21 director of the budget, this appropriation may be transferred to the
22 dormitory authority of the state of New York, provided, however,
23 that no expenditures may be made from this appropriation until a
24 comprehensive plan of projects has been approved by the director of
25 the budget (51L11207) ... 4,600,000 (re. \$4,413,000)

26 Capital Projects Funds - Other
27 Mental Hygiene Facilities Capital Improvement Fund
28 Fire Safety Purpose

29 By chapter 54, section 1, of the laws of 2013:
30 For alterations and improvements for fire safety and life safety
31 upgrades of state-owned community residential and day program facil-
32 ities for persons with developmental disabilities. Upon request of
33 the commissioner of the office for people with developmental disa-
34 bilities and approval by the director of the budget, this appropri-
35 ation may be transferred to the dormitory authority of the state of
36 New York, provided, however, that no expenditures may be made from
37 this appropriation until a comprehensive plan of projects has been
38 approved by the director of the budget (51FS13F3)
39 16,000,000 (re. \$16,000,000)

40 By chapter 54, section 1, of the laws of 2012:
41 For alterations and improvements for fire safety and life safety
42 upgrades of state-owned community residential and day program facil-
43 ities for persons with developmental disabilities. Upon request of
44 the commissioner of the office for people with developmental disa-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 bilities and approval by the director of the budget, this appropri-
 2 ation may be transferred to the dormitory authority of the state of
 3 New York, provided, however, that no expenditures may be made from
 4 this appropriation until a comprehensive plan of projects has been
 5 approved by the director of the budget (51FS12F3)
 6 24,500,000 (re. \$22,839,000)

7 Capital Projects Funds - Other
 8 Mental Hygiene Facilities Capital Improvement Fund
 9 New Facilities Purpose

10 By chapter 54, section 1, of the laws of 2011:
 11 For the acquisition and alterations and improvements of property to be
 12 used as state-operated community residential facilities. Upon
 13 request of the commissioner of the office for people with develop-
 14 mental disabilities and approval by the director of the budget, this
 15 appropriation may be transferred to the dormitory authority of the
 16 state of New York. Upon request of the commissioner of the office
 17 for people with developmental disabilities, and approval by the
 18 director of the budget, this appropriation may be used for the
 19 acquisition and alterations and improvements of property to be used
 20 as not-for-profit facilities licensed pursuant to articles 16 and 41
 21 of the mental hygiene law (51R11107)
 22 31,000,000 (re. \$31,000,000)

23 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 24 section 1, of the laws of 2011:
 25 For the acquisition and alterations and improvements of property to be
 26 used as state-operated community residential facilities. Upon
 27 request of the commissioner of the office for people with develop-
 28 mental disabilities and approval by the director of the budget, this
 29 appropriation may be transferred to the dormitory authority of the
 30 state of New York. Upon request of the commissioner of the office
 31 for people with developmental disabilities, and approval by the
 32 director of the budget, this appropriation may be used for the
 33 acquisition and alterations and improvements of property to be used
 34 as not-for-profit facilities licensed pursuant to articles 16 and 41
 35 of the mental hygiene law (51R11007)
 36 28,325,000 (re. \$28,325,000)

37 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 38 section 1, of the laws of 2011:
 39 For the acquisition and alterations and improvements of property to be
 40 used as state-operated community residential facilities. Upon
 41 request of the commissioner of the office for people with develop-
 42 mental disabilities and approval by the director of the budget, this
 43 appropriation may be transferred to the dormitory authority of the
 44 state of New York. Upon request of the commissioner of the office
 45 for people with developmental disabilities, and approval by the
 46 director of the budget, this appropriation may be used for the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 acquisition and alterations and improvements of property to be used
 2 as not-for-profit facilities licensed pursuant to articles 16 and 41
 3 of the mental hygiene law (51R10907)
 4 14,675,000 (re. \$6,977,000)

5 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 6 section 1, of the laws of 2011:

7 For the acquisition and alterations and improvements of property to be
 8 used as state-operated community residential facilities. Upon
 9 request of the commissioner of the office for people with develop-
 10 mental disabilities and approval by the director of the budget, this
 11 appropriation may be transferred to the dormitory authority of the
 12 state of New York. Upon request of the commissioner of the office
 13 for people with developmental disabilities, and approval by the
 14 director of the budget, this appropriation may be used for the
 15 acquisition and alterations and improvements of property to be used
 16 as not-for-profit facilities licensed pursuant to articles 16 and 41
 17 of the mental hygiene law (51R10807)
 18 24,575,000 (re. \$4,961,000)

19 Capital Projects Funds - Other
 20 Mental Hygiene Facilities Capital Improvement Fund
 21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2013:

23 For renovation and minor rehabilitation and improvements of state-
 24 owned community residential and day program facilities for persons
 25 with developmental disabilities. Upon request of the commissioner of
 26 the office for people with developmental disabilities and approval
 27 by the director of the budget, this appropriation may be transferred
 28 to the dormitory authority of the state of New York, provided,
 29 however, that no expenditures may be made from this appropriation
 30 until a comprehensive plan of projects has been approved by the
 31 director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000)

32 By chapter 54, section 1, of the laws of 2012:

33 For renovation and minor rehabilitation and improvements of state-
 34 owned community residential and day program facilities for persons
 35 with developmental disabilities. Upon request of the commissioner of
 36 the office for people with developmental disabilities and approval
 37 by the director of the budget, this appropriation may be transferred
 38 to the dormitory authority of the state of New York, provided,
 39 however, that no expenditures may be made from this appropriation
 40 until a comprehensive plan of projects has been approved by the
 41 director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)

42 By chapter 54, section 1, of the laws of 2011:

43 For renovation and minor rehabilitation and improvements of state-
 44 owned community residential and day program facilities for persons
 45 with developmental disabilities. Upon request of the commissioner of

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the office for people with developmental disabilities and approval
 2 by the director of the budget, this appropriation may be transferred
 3 to the dormitory authority of the state of New York (51PR1103)
 4 1,000,000 (re. \$357,000)

5 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 New Facilities Purpose

9 By chapter 54, section 1, of the laws of 2013:
 10 For state aid, to municipalities and other public and not-for-profit
 11 agencies, including the payment of liabilities incurred prior to
 12 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
 13 ity studies, property options, capital renovations, acquisition of
 14 property, construction, rehabilitation and capital costs incidental
 15 and appurtenant to facilities required to be licensed pursuant to
 16 article 16, as defined in the mental hygiene law, and for services
 17 and expenses related to environmental modifications and adaptive
 18 technology services at voluntary not-for-profit provider operated
 19 community residential facilities, certified family care homes and
 20 private residences, as a loan and/or grant to family care providers,
 21 for payment to other state and federal housing agencies, private
 22 corporations and for capital development of residential housing or
 23 day program alternatives not currently defined in the mental hygiene
 24 law, provided, however, that no expenditures may be made from this
 25 appropriation until a comprehensive plan of projects has been
 26 approved by the director of the budget (51B11307)
 27 5,900,000 (re. \$5,900,000)

28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2013:
 32 For state aid, to municipalities and other public and not-for-profit
 33 agencies, including the payment of liabilities incurred prior to
 34 April 1, 2013, for up to 100 per centum of the net cost of services
 35 and expenses related to the maintenance and improvement inclusive of
 36 fire safety and life safety upgrades of voluntary not-for-profit
 37 provider operated community residential and day service programs,
 38 provided, however, that no expenditures may be made from this appro-
 39 priation until a comprehensive plan of projects has been approved by
 40 the director of the budget (51201303)
 41 5,000,000 (re. \$5,000,000)

42 By chapter 54, section 1, of the laws of 2012:
 43 For state aid, to municipalities and other public and not-for-profit
 44 agencies, including the payment of liabilities incurred prior to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 April 1, 2012, for up to 100 per centum of the net cost of services
 2 and expenses related to the maintenance and improvement inclusive of
 3 fire safety and life safety upgrades of voluntary not-for-profit
 4 provider operated community residential and day service programs,
 5 provided, however, that no expenditures may be made from this appro-
 6 priation until a comprehensive plan of projects has been approved by
 7 the director of the budget (51201203).....
 8 5,000,000 (re. \$2,500,000)

9 Capital Projects Funds - Other
 10 Mental Hygiene Facilities Capital Improvement Fund
 11 Community Facilities Purpose

12 By chapter 54, section 1, of the laws of 2013:
 13 For the comprehensive construction programs, purposes and projects as
 14 herein specified, and for departmental administrative costs related
 15 thereto, consistent with section 41.34 of the mental hygiene law,
 16 and for the acquisition of property, construction and rehabili-
 17 tation, including the payment of preoperational costs incurred prior
 18 to occupancy, of article 16 community mental retardation facilities
 19 and associated programs and facilities and under the auspice of
 20 municipalities and other public and not-for-profit private agencies
 21 approved by the commissioner of the office for people with develop-
 22 mental disabilities, pursuant to article 41 of the mental hygiene
 23 law and for management fees associated with voluntary not-for-profit
 24 operated projects to be financed through dormitory authority of the
 25 state of New York bonds, provided, however, that no expenditures may
 26 be made from this appropriation until a comprehensive plan of
 27 projects has been approved by the director of the budget (513213H2)
 28 ... 7,400,000 (re. \$7,400,000)

29 By chapter 54, section 1, of the laws of 2012:
 30 For the comprehensive construction programs, purposes and projects as
 31 herein specified, and for departmental administrative costs related
 32 thereto, consistent with section 41.34 of the mental hygiene law,
 33 and for the acquisition of property, construction and rehabili-
 34 tation, including the payment of preoperational costs incurred prior
 35 to occupancy, of article 16 community mental retardation facilities
 36 and associated programs and facilities and under the auspice of
 37 municipalities and other public and not-for-profit private agencies
 38 approved by the commissioner of the office for people with develop-
 39 mental disabilities, pursuant to article 41 of the mental hygiene
 40 law and for management fees associated with voluntary not-for-profit
 41 operated projects to be financed through dormitory authority of the
 42 state of New York bonds, provided, however, that no expenditures may
 43 be made from this appropriation until a comprehensive plan of
 44 projects has been approved by the director of the budget (513212H2)
 45 ... 7,280,000 (re. \$7,280,000)

46 Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Mental Hygiene Facilities Capital Improvement Fund
2 Fire Safety Purpose

3 By chapter 54, section 1, of the laws of 2013:

4 For the comprehensive construction programs, purposes and projects as
5 herein specified, and for departmental administrative costs related
6 thereto, consistent with section 41.34 of the mental hygiene law,
7 and for alterations and improvements for fire safety and life safety
8 upgrades of article 16 community mental retardation facilities and
9 associated programs and facilities and under the auspice of munici-
10 palities and other public and not-for-profit private agencies
11 approved by the commissioner of the office for people with develop-
12 mental disabilities, pursuant to article 41 of the mental hygiene
13 law and for management fees associated with voluntary not-for-profit
14 operated projects to be financed through dormitory authority of the
15 state of New York bonds, provided, however, that no expenditures may
16 be made from this appropriation until a comprehensive plan of
17 projects has been approved by the director of the budget (51FV13F3)
18 ... 30,000,000 (re. \$30,000,000)

19 By chapter 54, section 1, of the laws of 2012:

20 For the comprehensive construction programs, purposes and projects as
21 herein specified, and for departmental administrative costs related
22 thereto, consistent with section 41.34 of the mental hygiene law,
23 and for alterations and improvements for fire safety and life safety
24 upgrades of article 16 community mental retardation facilities and
25 associated programs and facilities and under the auspice of munici-
26 palities and other public and not-for-profit private agencies
27 approved by the commissioner of the office for people with develop-
28 mental disabilities, pursuant to article 41 of the mental hygiene
29 law and for management fees associated with voluntary not-for-profit
30 operated projects to be financed through dormitory authority of the
31 state of New York bonds, provided, however, that no expenditures may
32 be made from this appropriation until a comprehensive plan of
33 projects has been approved by the director of the budget (51FV12F3)
34 ... 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	1,532,200,000	4,726,256,000
6	-----	-----
7 All Funds	1,532,200,000	4,726,256,000
8	=====	=====
9 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)		1,532,200,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Mass Transit Purpose

14 For the costs of the metropolitan transpor-
 15 tation authority's 2015-2019 capital
 16 program, pursuant to chapter 54 of the
 17 laws of 2016 regarding the commitment of
 18 the state of New York to fund, over a
 19 multi-year period, \$7,336,000,000 of capi-
 20 tal costs related to such program. Funds
 21 appropriated herein shall be made avail-
 22 able in the event that the state elects to
 23 meet its commitment through direct
 24 payments (26JW17MT) 1,467,200,000

25 For the costs of capital projects for the
 26 planning and design, acquisition,
 27 construction, reconstruction, replacement,
 28 improvement, reconditioning, rehabili-
 29 tation and preservation, including the
 30 acquisition of real property and interests
 31 therein required or expected to be
 32 required in connection therewith, of urban
 33 and commuter passenger, freight rail,
 34 omnibus, mass transit and rapid transit
 35 systems, facilities and equipment, includ-
 36 ing acquisition, which are capital
 37 elements set forth in the 2015-2019 capi-
 38 tal program plans approved by the metro-
 39 politan transportation authority capital
 40 program review board. All funds appropri-
 41 ated herein shall be paid to the metropol-
 42 itan transportation authority by December
 43 31, 2018 65,000,000

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Mass Transit Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2016, is
6 hereby amended and reappropriated to read:
7 For the costs of the metropolitan transportation authority's 2015-2019
8 capital program, pursuant to [a] chapter 54 of the laws of 2016
9 regarding the commitment of the state of New York to fund, over a
10 multi-year period, \$7,336,000,000 of capital costs related to such
11 program. Funds appropriated herein shall be made available in the
12 event that the state elects to meet its commitment through direct
13 payments (26JW16MT) ... 2,934,400,000 (re. \$2,934,400,000)

14 By chapter 54, section 1, of the laws of 2015:
15 For the costs of capital projects for the planning and design, acqui-
16 sition, construction, reconstruction, replacement, improvement,
17 reconditioning, rehabilitation and preservation, including the
18 acquisition of real property and interests therein required or
19 expected to be required in connection therewith, of urban and commu-
20 ter passenger, freight rail, omnibus, mass transit and rapid transit
21 systems, facilities and equipment, including acquisition, which are
22 capital elements set forth in the 2015-2019 capital program plans
23 approved by the metropolitan transportation authority capital
24 program review board (260215MT)
25 750,000,000 (re. \$750,000,000)

26 By chapter 54, section 1, of the laws of 2012:
27 For the costs of capital projects for the planning and design, acqui-
28 sition, construction, reconstruction, replacement, improvement,
29 reconditioning, rehabilitation and preservation, including the
30 acquisition of real property and interests therein required or
31 expected to be required in connection therewith, of urban and commu-
32 ter passenger, freight rail, omnibus, mass transit and rapid transit
33 systems, facilities and equipment, including acquisition, which are
34 capital elements set forth in the 2010-2014 capital program plans
35 approved by the metropolitan transportation authority capital
36 program review board (260112MT)
37 770,000,000 (re. \$620,000,000)

38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Mass Transportation and Rail Freight Purpose

41 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

42 The appropriation made by chapter 314, section 30, of the laws of 1981,
43 as amended by chapter 55, section 1, of the laws of 2016, is hereby
44 amended and reappropriated to read:

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
2 so much thereof as may be necessary, is hereby appropriated as an
3 advance from the capital projects fund to the Triborough bridge and
4 tunnel authority for replacements of the authority's insurance
5 reserve and operating contingency reserve for the period beginning
6 April 1, [2016] 2017 and ending March 31, [2017] 2018. The advance
7 appropriation shall be made available and paid only if the Tribor-
8 ough bridge and tunnel authority's insurance reserve and operating
9 contingency reserve is needed for the purposes for which the
10 reserves were created.

11 Notwithstanding the provisions of any general or special law, no part
12 of any such appropriation shall be available for the purposes desig-
13 nated until a certificate of approval of availability shall have
14 been issued by the director of the budget, and a copy of such
15 certificate filed with the state comptroller, the chairman of the
16 senate finance committee and the chairman of the assembly ways and
17 means committee. Such certificate may be amended from time to time
18 subject to the approval of the director of the budget, and a copy of
19 each such amendment shall be filed with the state comptroller, the
20 chairman of the senate finance committee and the chairman of the
21 assembly ways and means committee (03310912) (re. \$36,000,000)

22 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

23 Capital Projects Funds - Other
24 Capital Projects Fund - Rebuild and Renew New York (Bondable)
25 Mass Transit Purpose

26 By chapter 55, section 1, of the laws of 2009:

27 For the costs, pursuant to the provisions of the rebuild and renew New
28 York transportation bond act of 2005 and section 1270-f of the
29 public authorities law, of capital projects to be reimbursed from
30 bond fund proceeds for the planning and design, acquisition,
31 construction, reconstruction, replacement, improvement, recondition-
32 ing, rehabilitation and preservation, including the acquisition of
33 real property and interests therein required or expected to be
34 required in connection therewith, of urban and commuter passenger,
35 freight rail, omnibus, mass transit and rapid transit systems,
36 facilities and equipment, including acquisition, which are capital
37 elements set forth in the 2005-2009 capital program plans approved
38 by the metropolitan transportation authority capital program review
39 board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

40 By chapter 55, section 1, of the laws of 2008:

41 For the costs, pursuant to the provisions of the rebuild and renew New
42 York transportation bond act of 2005 and section 1270-f of the
43 public authorities law, of capital projects to be reimbursed from
44 bond fund proceeds for the planning and design, acquisition,
45 construction, reconstruction, replacement, improvement, recondition-
46 ing, rehabilitation and preservation, including the acquisition of
47 real property and interests therein required or expected to be
48 required in connection therewith, of urban and commuter passenger,

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 freight rail, omnibus, mass transit and rapid transit systems,
2 facilities and equipment, including acquisition, which are capital
3 elements set forth in the 2005-2009 capital program plans approved
4 by the metropolitan transportation authority capital program review
5 board (26BA08MT) ... 487,000,000 (re. \$303,400,000)

6 By chapter 55, section 1, of the laws of 2007:

7 For the costs, pursuant to the provisions of the rebuild and renew New
8 York transportation bond act of 2005 and section 1270-f of the
9 public authorities law, of capital projects to be reimbursed from
10 bond fund proceeds for the planning and design, acquisition,
11 construction, reconstruction, replacement, improvement, recondition-
12 ing, rehabilitation and preservation, including the acquisition of
13 real property and interests therein required or expected to be
14 required in connection therewith, of urban and commuter passenger,
15 freight rail, omnibus, mass transit and rapid transit systems,
16 facilities and equipment, including acquisition, which are capital
17 elements set forth in the 2005-2009 capital program plans approved
18 by the metropolitan transportation authority capital program review
19 board (26BA07MT) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	24,000,000	56,950,000
6 Capital Projects Funds - Federal ...	33,000,000	174,860,000
7	-----	-----
8 All Funds	57,000,000	231,810,000
9	=====	=====
10 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		11,000,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund		
14 Preservation of Facilities Purpose		
15 Alterations and improvements for the preser-		
16 vation of facilities including liabilities		
17 incurred prior to April 1, 2017 (070B1703) ...	3,000,000	
18 Capital Projects Funds - Federal		
19 Federal Capital Projects Fund		
20 New Facilities Purpose		
21 For the cost of studies, site acquisitions,		
22 planning, design, construction, recon-		
23 struction, renovation, and equipment		
24 related to the development of federal		
25 military and state organized militia		
26 facilities including related departmental		
27 administrative costs incurred prior to		
28 April 1, 2017 (07NF1707)	8,000,000	
29 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		11,000,000
30		-----
31 Capital Projects Funds - Other		
32 Capital Projects Fund		
33 Maintenance and Operations Purpose		
34 For the maintenance and operation of various		
35 facilities and systems including personal		
36 services, fringe benefits and indirect		
37 costs. Notwithstanding any other law to		
38 the contrary, all or a portion of the		
39 funds appropriated herein may be suballo-		
40 cated or transferred to any department,		
41 agency, or public authority (07FM17M0)	4,000,000	

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2017-18

1 Capital Projects Funds - Federal
 2 Federal Capital Projects Fund
 3 Maintenance and Operations Purpose

 4 For the maintenance and operation of various
 5 facilities and systems including personal
 6 services, fringe benefits and indirect
 7 costs. Notwithstanding any other law to
 8 the contrary, all or a portion of the
 9 funds appropriated herein may be suballo-
 10 cated or transferred to any department,
 11 agency, or public authority (07MF17M0) 7,000,000

 12 MAINTENANCE AND IMPROVEMENTS (CCP) 35,000,000
 13 -----

 14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Preservation of Facilities Purpose

 17 Alterations and improvements for the preser-
 18 vation of facilities including liabilities
 19 incurred prior to April 1, 2017 (07MB1703) .. 17,000,000

 20 Capital Projects Funds - Federal
 21 Federal Capital Projects Fund
 22 Preservation of Facilities Purpose

 23 Alterations and improvements for the preser-
 24 vation of facilities including liabilities
 25 incurred prior to April 1, 2017 (07F01703) .. 18,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the cost of studies, site acquisitions, planning, design,

7 construction, reconstruction, renovation, and equipment related to

8 the development of federal military and state organized militia

9 facilities including related departmental administrative costs

10 incurred prior to April 1, 2015 (07SN1507)

11 1,000,000 (re. \$918,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For the cost of studies, site acquisitions, planning, design,

14 construction, reconstruction, renovation, and equipment related to

15 the development of federal military and state organized militia

16 facilities including related departmental administrative costs

17 incurred prior to April 1, 2014 (07SN1407)

18 2,000,000 (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For the cost of studies, site acquisitions, planning, design,

21 construction, reconstruction, renovation, and equipment related to

22 the development of federal military and state organized militia

23 facilities including related departmental administrative costs

24 incurred prior to April 1, 2013 (07SN1307)

25 2,200,000 (re. \$2,200,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the cost of studies, site acquisitions, planning, design,

28 construction, reconstruction, renovation, and equipment related to

29 the development of federal military and state organized militia

30 facilities including related departmental administrative costs

31 incurred prior to April 1, 2012 (07SN1207)

32 3,200,000 (re. \$1,761,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For the cost of studies, site acquisitions, planning, design,

35 construction, reconstruction, renovation, and equipment related to

36 the development of federal military and state organized militia

37 facilities including related departmental administrative costs

38 incurred prior to April 1, 2011 (07SN1107)

39 3,200,000 (re. \$184,000)

40 By chapter 50, section 1, of the laws of 2010:

41 For the cost of studies, site acquisitions, planning, design,

42 construction, reconstruction, renovation, and equipment related to

43 the development of federal military and state organized militia

44 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 incurred prior to April 1, 2010 (07SN1007)
 2 2,100,000 (re. \$55,000)

3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Preservation of Facilities Purpose

6 By chapter 55, section 1, of the laws of 2016:
 7 Alterations and improvements for the preservation of facilities
 8 including liabilities incurred prior to April 1, 2016 (07SP1603) ...
 9 6,000,000 (re. \$5,414,000)

10 By chapter 54, section 1, of the laws of 2015:
 11 Alterations and improvements for the preservation of facilities
 12 including liabilities incurred prior to April 1, 2015 (07SP1503) ...
 13 2,000,000 (re. \$443,000)

14 By chapter 54, section 1, of the laws of 2014:
 15 Alterations and improvements for the preservation of facilities
 16 including liabilities incurred prior to April 1, 2014 (07SP1403) ...
 17 5,000,000 (re. \$538,000)

18 By chapter 54, section 1, of the laws of 2013:
 19 Alterations and improvements for the preservation of facilities
 20 including liabilities incurred prior to April 1, 2013 (07SP1303) ...
 21 3,000,000 (re. \$395,000)

22 By chapter 50, section 1, of the laws of 2010:
 23 Alterations and improvements for the preservation of facilities
 24 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
 25 3,000,000 (re. \$52,000)

26 Capital Projects Funds - Federal
 27 Federal Capital Projects Fund
 28 New Facilities Purpose

29 By chapter 55, section 1, of the laws of 2016:
 30 For the cost of studies, site acquisitions, planning, design,
 31 construction, reconstruction, renovation, and equipment related to
 32 the development of federal military and state organized militia
 33 facilities including related departmental administrative costs
 34 incurred prior to April 1, 2016 (07NF1607)
 35 1,000,000 (re. \$1,000,000)

36 By chapter 54, section 1, of the laws of 2015:
 37 For the cost of studies, site acquisitions, planning, design,
 38 construction, reconstruction, renovation, and equipment related to
 39 the development of federal military and state organized militia
 40 facilities including related departmental administrative costs
 41 incurred prior to April 1, 2015 (07NF1507)
 42 2,000,000 (re. \$2,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2014:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2014 (07NF1407)
7 4,600,000 (re. \$4,600,000)

8 By chapter 54, section 1, of the laws of 2013:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2013 (07FN1307)
14 7,600,000 (re. \$7,600,000)

15 By chapter 54, section 1, of the laws of 2012:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2012 (07FN1207)
21 6,600,000 (re. \$6,600,000)

22 By chapter 54, section 1, of the laws of 2011:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2011 (07FN1107)
28 6,600,000 (re. \$5,490,000)

29 By chapter 50, section 1, of the laws of 2010:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2010 (07NF1007)
35 2,000,000 (re. \$214,000)

36 By chapter 50, section 1, of the laws of 2008:
37 For the cost of studies, site acquisitions, planning, design,
38 construction, reconstruction, renovation, and equipment related to
39 the development of federal military and state organized militia
40 facilities including related departmental administrative costs
41 incurred prior to April 1, 2008 (07FN0807)
42 1,100,000 (re. \$203,000)

43 By chapter 50, section 1, of the laws of 2007:
44 For the cost of studies, site acquisitions, planning, design,
45 construction, reconstruction, renovation, and equipment related to
46 the development of federal military and state organized militia

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 facilities including related departmental administrative costs
 2 incurred prior to April 1, 2007 (07M40707)
 3 5,000,000 (re. \$2,438,000)

4 By chapter 50, section 1, of the laws of 2005:
 5 For the cost of studies, site acquisitions, planning, design,
 6 construction, reconstruction, renovation, and equipment related to
 7 the development of federal military and state organized militia
 8 facilities including related departmental administrative costs
 9 incurred prior to April 1, 2005 (07M10507)
 10 10,000,000 (re. \$700,000)

11 Capital Projects Funds - Federal
 12 Federal Capital Projects Fund
 13 Preservation of Facilities Purpose

14 By chapter 55, section 1, of the laws of 2016:
 15 Alterations and improvements for the preservation of facilities
 16 including liabilities incurred prior to April 1, 2016 (07FP1603) ...
 17 3,000,000 (re. \$3,000,000)

18 By chapter 54, section 1, of the laws of 2015:
 19 Alterations and improvements for the preservation of facilities
 20 including liabilities incurred prior to April 1, 2015 (07FP1503) ...
 21 3,000,000 (re. \$3,000,000)

22 By chapter 54, section 1, of the laws of 2014:
 23 Alterations and improvements for the preservation of facilities
 24 including liabilities incurred prior to April 1, 2014 (07FP1403) ...
 25 5,000,000 (re. \$5,000,000)

26 By chapter 54, section 1, of the laws of 2013:
 27 Alterations and improvements for the preservation of facilities
 28 including liabilities incurred prior to April 1, 2013 (07FP1303) ...
 29 3,000,000 (re. \$3,000,000)

30 By chapter 54, section 1, of the laws of 2012:
 31 Alterations and improvements for the preservation of facilities
 32 including liabilities incurred prior to April 1, 2012 (07FP1203) ...
 33 3,000,000 (re. \$2,844,000)

34 By chapter 54, section 1, of the laws of 2011:
 35 Alterations and improvements for the preservation of facilities
 36 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
 37 3,000,000 (re. \$2,482,000)

38 By chapter 50, section 1, of the laws of 2010:
 39 Alterations and improvements for the preservation of facilities
 40 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
 41 3,000,000 (re. \$497,000)

42 By chapter 50, section 1, of the laws of 2009:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements for the preservation of facilities
 2 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
 3 3,000,000 (re. \$783,000)

4 By chapter 50, section 1, of the laws of 2007:
 5 Alterations and improvements for the preservation of facilities
 6 including liabilities incurred prior to April 1, 2007 (07F20703) ...
 7 2,500,000 (re. \$306,000)

8 MAINTENANCE AND IMPROVEMENT (CCP)

9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 New Facilities Purpose

12 By chapter 54, section 1, of the laws of 2015:
 13 For the cost of studies, site acquisitions, planning, design,
 14 construction, reconstruction, renovation, and equipment related to
 15 the development of federal military and state organized militia
 16 facilities including related departmental administrative costs
 17 incurred prior to April 1, 2015 (07SF1507)
 18 7,000,000 (re. \$7,000,000)

19 By chapter 54, section 1, of the laws of 2013:
 20 For the cost of studies, site acquisitions, planning, design,
 21 construction, reconstruction, renovation, and equipment related to
 22 the development of federal military and state organized militia
 23 facilities including related departmental administrative costs
 24 incurred prior to April 1, 2013 (07SF1307)
 25 1,000,000 (re. \$717,000)

26 By chapter 54, section 1, of the laws of 2012:
 27 For the cost of studies, site acquisitions, planning, design,
 28 construction, reconstruction, renovation, and equipment related to
 29 the development of federal military and state organized militia
 30 facilities including related departmental administrative costs
 31 incurred prior to April 1, 2012 (07SF1207)
 32 11,000,000 (re. \$8,370,000)

33 By chapter 54, section 1, of the laws of 2011:
 34 For the cost of studies, site acquisitions, planning, design,
 35 construction, reconstruction, renovation, and equipment related to
 36 the development of federal military and state organized militia
 37 facilities including related departmental administrative costs
 38 incurred prior to April 1, 2011 (07SF1107)
 39 1,000,000 (re. \$771,000)

40 By chapter 50, section 1, of the laws of 2010:
 41 For the cost of studies, site acquisitions, planning, design,
 42 construction, reconstruction, renovation, and equipment related to
 43 the development of federal military and state organized militia
 44 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 incurred prior to April 1, 2010 (07SF1007)
2 1,000,000 (re. \$412,000)

3 By chapter 50, section 1, of the laws of 2009:
4 For the cost of studies, site acquisitions, planning, design,
5 construction, reconstruction, renovation, and equipment related to
6 the development of federal military and state organized militia
7 facilities including related departmental administrative costs
8 incurred prior to April 1, 2009 (07SF0907)
9 1,000,000 (re. \$469,000)

10 By chapter 50, section 1, of the laws of 2006:
11 For the cost of studies, site acquisitions, planning, design,
12 construction, reconstruction, renovation, and equipment related to
13 the development of federal military and state organized militia
14 facilities including related departmental administrative costs
15 incurred prior to April 1, 2006 (07M20607)
16 3,500,000 (re. \$355,000)

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Preservation of Facilities Purpose

20 By chapter 55, section 1, of the laws of 2016:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2016 (07S01603) ...
23 7,200,000 (re. \$7,154,000)
24 For preventive maintenance on state facilities including personal
25 services, non-personal services, fringe benefits and the contractual
26 services provided by private firms, including the payment of liabil-
27 ities incurred prior to April 1, 2016 (07SM1603)
28 3,000,000 (re. \$3,000,000)

29 By chapter 54, section 1, of the laws of 2015:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2015 (07S01503) ...
32 3,200,000 (re. \$2,357,000)

33 By chapter 54, section 1, of the laws of 2014:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2014 (07S01403) ...
36 6,200,000 (re. \$6,001,000)

37 By chapter 54, section 1, of the laws of 2013:
38 Alterations and improvements for the preservation of facilities
39 including liabilities incurred prior to April 1, 2013 (07S01303) ...
40 7,000,000 (re. \$3,827,000)

41 By chapter 54, section 1, of the laws of 2012:
42 Alterations and improvements for the preservation of facilities
43 including liabilities incurred prior to April 1, 2012 (07S01203) ...
44 7,000,000 (re. \$1,725,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2011:
 2 Alterations and improvements for the preservation of facilities
 3 including liabilities incurred prior to April 1, 2011 (07S01103) ...
 4 7,000,000 (re. \$606,000)

5 By chapter 50, section 1, of the laws of 2010:
 6 Alterations and improvements for the preservation of facilities
 7 including liabilities incurred prior to April 1, 2010 (07S01003) ...
 8 7,000,000 (re. \$79,000)

9 By chapter 50, section 1, of the laws of 2009:
 10 Alterations and improvements for the preservation of facilities
 11 including liabilities incurred prior to April 1, 2009 (07S00903) ...
 12 7,000,000 (re. \$147,000)

13 Capital Projects Funds - Federal
 14 Federal Capital Projects Fund
 15 New Facilities Purpose

16 By chapter 55, section 1, of the laws of 2016:
 17 For the cost of studies, site acquisitions, planning, design,
 18 construction, reconstruction, renovation, and equipment related to
 19 the development of federal military and state organized militia
 20 facilities including related departmental administrative costs
 21 incurred prior to April 1, 2016 (07FF1607)
 22 10,000,000 (re. \$10,000,000)

23 By chapter 54, section 1, of the laws of 2015:
 24 For the cost of studies, site acquisitions, planning, design,
 25 construction, reconstruction, renovation, and equipment related to
 26 the development of federal military and state organized militia
 27 facilities including related departmental administrative costs
 28 incurred prior to April 1, 2015 (07FF1507)
 29 14,000,000 (re. \$14,000,000)

30 By chapter 54, section 1, of the laws of 2014:
 31 For the cost of studies, site acquisitions, planning, design,
 32 construction, reconstruction, renovation, and equipment related to
 33 the development of federal military and state organized militia
 34 facilities including related departmental administrative costs
 35 incurred prior to April 1, 2014 (07FF1407)
 36 3,800,000 (re. \$3,800,000)

37 By chapter 54, section 1, of the laws of 2013:
 38 For the cost of studies, site acquisitions, planning, design,
 39 construction, reconstruction, renovation, and equipment related to
 40 the development of federal military and state organized militia
 41 facilities including related departmental administrative costs
 42 incurred prior to April 1, 2013 (07FF1307)
 43 2,800,000 (re. \$2,800,000)

44 By chapter 54, section 1, of the laws of 2012:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the cost of studies, site acquisitions, planning, design,
 2 construction, reconstruction, renovation, and equipment related to
 3 the development of federal military and state organized militia
 4 facilities including related departmental administrative costs
 5 incurred prior to April 1, 2012 (07F11207)
 6 56,000,000 (re. \$29,710,000)

7 By chapter 54, section 1, of the laws of 2011:
 8 For the cost of studies, site acquisitions, planning, design,
 9 construction, reconstruction, renovation, and equipment related to
 10 the development of federal military and state organized militia
 11 facilities including related departmental administrative costs
 12 incurred prior to April 1, 2011 (07F11107)
 13 2,800,000 (re. \$898,000)

14 By chapter 50, section 1, of the laws of 2008:
 15 For the cost of studies, site acquisitions, planning, design,
 16 construction, reconstruction, renovation, and equipment related to
 17 the development of federal military and state organized militia
 18 facilities including related departmental administrative costs
 19 incurred prior to April 1, 2008 (07FF0807)
 20 2,000,000 (re. \$2,000,000)

21 Capital Projects Funds - Federal
 22 Federal Capital Projects Fund
 23 Preservation of Facilities Purpose

24 By chapter 55, section 1, of the laws of 2016:
 25 Alterations and improvements for the preservation of facilities
 26 including liabilities incurred prior to April 1, 2016 (07F01603) ...
 27 12,000,000 (re. \$12,000,000)
 28 For preventive maintenance on state facilities including personal
 29 services, non-personal services, fringe benefits and the contractual
 30 services provided by private firms, including the payment of liabil-
 31 ities incurred prior to April 1, 2016 (07FM1603)
 32 5,000,000 (re. \$4,942,000)

33 By chapter 54, section 1, of the laws of 2015:
 34 Alterations and improvements for the preservation of facilities
 35 including liabilities incurred prior to April 1, 2015 (07F01503) ...
 36 7,000,000 (re. \$7,000,000)

37 By chapter 54, section 1, of the laws of 2014:
 38 Alterations and improvements for the preservation of facilities
 39 including liabilities incurred prior to April 1, 2014 (07F01403) ...
 40 12,600,000 (re. \$12,600,000)

41 By chapter 54, section 1, of the laws of 2013:
 42 Alterations and improvements for the preservation of facilities
 43 including liabilities incurred prior to April 1, 2013 (07F01303) ...
 44 12,600,000 (re. \$12,600,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2012:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2012 (07F01203) ...
4 12,600,000 (re. \$7,876,000)

5 By chapter 54, section 1, of the laws of 2011:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2011 (07F01103) ...
8 12,600,000 (re. \$1,083,000)

9 By chapter 50, section 1, of the laws of 2010:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2010 (07F01003) ...
12 12,600,000 (re. \$1,661,000)

13 By chapter 50, section 1, of the laws of 2009:
14 Alterations and improvements for the preservation of facilities
15 including liabilities incurred prior to April 1, 2009 (07F00903) ...
16 14,600,000 (re. \$41,000)

17 By chapter 50, section 1, of the laws of 2008:
18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 2008 (07F00803) ...
20 12,000,000 (re. \$92,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	231,361,000	2,500,000
6	-----	-----
7 All Funds	231,361,000	2,500,000
8	=====	=====
9 TRANSPORTATION SUPPORT (CCP)		231,361,000
10		-----

11 Capital Projects Funds - Other
 12 Dedicated Highway and Bridge Trust Fund
 13 Transportation Support Purpose

14 For services and expenses of the department
 15 of motor vehicles.

16 The items shown in the schedule below shall
 17 be for projects with a common purpose and
 18 may be interchanged without limitation
 19 subject to the approval of the director of
 20 the budget.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2017-18 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 Personal service (231117TS)	88,353,000
32 Nonpersonal service (231217TS)	74,745,000
33 Fringe benefits (231317TS)	48,808,000
34 Indirect costs (231417TS)	2,157,000

35 DMV Seized Assets

36 Nonpersonal service (230517TS) 400,000

37 Compulsory Insurance

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2017-18 state fiscal year state operations
 43 appropriation for the budget division

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2017-18

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.
5 Personal service (231517TS) 8,477,000
6 Nonpersonal service (231617TS) 1,330,000
7 Fringe benefits (231917TS) 4,737,000
8 Indirect costs (232017TS) 214,000

9 Accident Prevention Course Program

10 For services and expenses related to the
11 accident prevention course internet tech-
12 nology pilot program in accordance with
13 article 12-C of the vehicle and traffic
14 law.
15 Personal service (232117TS) 160,000
16 Nonpersonal service (232317TS) 259,000
17 Fringe benefits (232617TS) 89,000
18 Indirect costs (232717TS) 4,000

19 Motorcycle Safety

20 For services and expenses related to the
21 motorcycle safety program in accordance
22 with section 410-a of the vehicle and
23 traffic law.
24 Personal service (232817TS) 91,000
25 Nonpersonal service (232917TS) 1,484,000
26 Fringe benefits (233217TS) 51,000
27 Indirect costs (233317TS) 2,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 Transportation Support Purpose

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
6 section 1, of the laws of 2012:
7 For services and expenses of the department of motor vehicles
8 (230103TS).
9 Maintenance undistributed
10 For services and expenses related to the establishment, operation and
11 maintenance of stationary offices in any city within the county of
12 Monroe with a population of two hundred thousand or more and in any
13 hamlet within the town of Brookhaven within the county of Suffolk
14 with a population of not less than seven thousand nor more than ten
15 thousand ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	38,000,000	1,686,000
6	-----	-----
7 All Funds	38,000,000	1,686,000
8	=====	=====
9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ...	38,000,000	-----
10		

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 The sum of \$10,000,000 is hereby appropri-
 15 ated for services and expenses related to
 16 maintenance of olympic and ski facilities,
 17 including but not limited to energy effi-
 18 ciency projects, lift maintenance, build-
 19 ing maintenance and other infrastructure
 20 and preventive maintenance projects,
 21 including personal service and the payment
 22 of liabilities incurred prior to April 1,
 23 2017 (20011703) 10,000,000

24 The sum of \$28,000,000 is hereby appropri-
 25 ated for services and expenses related to
 26 upgrades to ski facilities, in an amount
 27 up to \$20,000,000 for projects located at
 28 Whiteface mountain, Gore mountain, and
 29 Mount Van Hoevenberg ski resorts, and in
 30 an amount up to \$8,000,000 for projects
 31 located at Belleayre mountain ski resort
 32 (20021703) 28,000,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 The sum of \$7,500,000 is hereby appropriated for services and expenses
7 related to maintenance of olympic and ski facilities, including but
8 not limited to energy efficiency projects, lift maintenance, build-
9 ing maintenance and other infrastructure and preventive maintenance
10 projects, including personal service and the payment of liabilities
11 incurred prior to April 1, 2016 (20011603)
12 7,500,000 (re. \$1,686,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	204,700,000	339,619,000
6	Capital Projects Funds - Federal ...	4,000,000	16,320,000
7		-----	-----
8	All Funds	208,700,000	355,939,000
9		=====	=====
10	FACILITIES MAINTENANCE AND OPERATIONS (CCP)		21,000,000
11			-----
12	Capital Projects Funds - Other		
13	Capital Projects Fund		
14	Maintenance and Operations Purpose		
15	For the maintenance and operation of various		
16	facilities and systems including personal		
17	services, fringe benefits and indirect		
18	costs (49FM17M0)	21,000,000	
19	FEDERAL CAPITAL PROJECTS FUND (CCP)		4,000,000
20			-----
21	Capital Projects Funds - Federal		
22	Federal Capital Projects Fund		
23	Preservation of Facilities Purpose		
24	For the federal government's share of the		
25	cost to prepare and review plans, specifi-		
26	cations and estimates, for the acquisition		
27	of property and for the construction,		
28	expansion and rehabilitation of state		
29	facilities for recreation. Portions of		
30	this appropriation may be suballocated to		
31	other state agencies for such eligible		
32	projects subject to the approval of the		
33	director of the budget (49FE1703)	4,000,000	
34	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ...		61,200,000
35			-----
36	Capital Projects Funds - Other		
37	Miscellaneous Capital Projects Fund		
38	Capital Miscellaneous Gifts Account		
39	Preservation of Facilities Purpose		
40	For alterations, rehabilitation and improve-		
41	ments of various park facilities and		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2017-18

1 historic sites, including personal service
 2 and the payment of liabilities incurred
 3 prior to April 1, 2017, including suballo-
 4 cation to other state departments and
 5 agencies (49GI1703) 24,300,000

6 Capital Projects Funds - Other
 7 Miscellaneous Capital Projects Fund
 8 I Love NY Water Account
 9 Preservation of Facilities Purpose

10 For services and expenses related to boating
 11 access and maintenance in accordance with
 12 a plan to be approved by the director of
 13 the budget (49LV1703) 2,000,000

14 Capital Projects Funds - Other
 15 Miscellaneous Capital Projects Fund
 16 Minekill State Park Account
 17 Preservation of Facilities Purpose

18 For rehabilitation and improvements at Mine-
 19 kill State Park, including the payment of
 20 liabilities incurred prior to April 1,
 21 2017 (49PA1703) 500,000

22 Capital Projects Funds - Other
 23 Miscellaneous Capital Projects Fund
 24 Parks Capital Investment
 25 Preservation of Facilities Purpose

26 For rehabilitation, replacement and refur-
 27 bishment of facilities at various parks
 28 and historic sites, including the payment
 29 of liabilities incurred prior to April 1,
 30 2017 (49RR1703) 500,000

31 Capital Projects Funds - Other
 32 Miscellaneous Capital Projects Fund
 33 Resource Account
 34 Preservation of Facilities Purpose

35 For rehabilitation and improvements at vari-
 36 ous parks and historic sites, including
 37 the payment of liabilities incurred prior
 38 to April 1, 2017, including suballocation
 39 to other state departments and agencies
 40 (49NR1703) 1,500,000

41 Capital Projects Funds - Other
 42 State Park Infrastructure Fund
 43 Energy Conservation Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2017-18

1 For energy conservation purposes at various
2 parks and historic sites, including
3 personal service and the payment of
4 liabilities incurred prior to April 1,
5 2017 (49EC1705) 700,000

6 Capital Projects Funds - Other
7 State Park Infrastructure Fund
8 Engineering Services Purpose

9 For state park engineering services and
10 expenses, including the preparation of
11 plans and designs; specifications and
12 estimates; construction management and
13 supervision; surveys and testing; environ-
14 mental impact and historic project assess-
15 ment; and related services for state parks
16 infrastructure fund projects including the
17 payment of contractual services, travel
18 expenses and supplies and fringe benefits
19 charges (490617ES) 3,800,000

20 Capital Projects Funds - Other
21 State Park Infrastructure Fund
22 Facilities for the Physically Disabled Purpose

23 To improve accessibility of facilities for
24 the disabled at various parks and historic
25 sites, including personal service and the
26 payment of liabilities incurred prior to
27 April 1, 2017 (49041704) 700,000

28 Capital Projects Funds - Other
29 State Park Infrastructure Fund
30 Health and Safety Purpose

31 For health and safety projects at various
32 parks and historic sites, including
33 personal service and the payment of
34 liabilities incurred prior to April 1,
35 2017, including suballocation to other
36 state departments and agencies (49011701) 4,700,000

37 Capital Projects Funds - Other
38 State Park Infrastructure Fund
39 Preservation of Facilities Purpose

40 For alterations, rehabilitation and improve-
41 ments of various park facilities and
42 historic sites including personal service
43 and the payment of liabilities incurred
44 prior to April 1, 2017, including suballo-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2017-18

1	cation to other state departments and	
2	agencies (49031703)	18,500,000
3	Capital Projects Funds - Other	
4	State Park Infrastructure Fund	
5	Preventive Maintenance Purpose	
6	For preventive maintenance at various parks	
7	and historic sites, including personal	
8	services and fringe benefits (49ZZ17PM)	4,000,000
9	NEW YORK WORKS (CCP)	122,500,000
10		-----
11	Capital Projects Funds - Other	
12	State Park Infrastructure Fund	
13	Preservation of Facilities Purpose	
14	For services and expenses related to New	
15	York Works Infrastructure projects at	
16	state parks and historic sites, provided	
17	that not less than \$2.5 million is	
18	provided to the olympic regional develop-	
19	ment authority, including \$500,000 for	
20	Belleayre Mountain Ski Center, including	
21	but not limited to lift maintenance,	
22	building maintenance and other infrastruc-	
23	ture and preventive maintenance projects,	
24	including personal service and the payment	
25	of liabilities incurred prior to April 1,	
26	2017. All or a portion of the funds appro-	
27	priated hereby may be suballocated or	
28	transferred to any department, agency or	
29	public authority (49NY1703)	122,500,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 FEDERAL CAPITAL PROJECTS FUND (CCP)

2 Capital Projects Funds - Federal
3 Federal Capital Projects Fund
4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For the federal government's share of the cost to prepare and review
7 plans, specifications and estimates, for the acquisition of property
8 and for the construction, expansion and rehabilitation of state
9 facilities for recreation. Portions of this appropriation may be
10 suballocated to other state agencies for such eligible projects
11 subject to the approval of the director of the budget (49FE1603) ...
12 4,000,000 (re. \$4,000,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For the federal government's share of the cost to prepare and review
15 plans, specifications and estimates, for the acquisition of property
16 and for the construction, expansion and rehabilitation of state
17 facilities for recreation. Portions of this appropriation may be
18 suballocated to other state agencies for such eligible projects
19 subject to the approval of the director of the budget (49FE1503) ...
20 4,000,000 (re. \$4,000,000)

21 By chapter 54, section 1, of the laws of 2014:

22 For the federal government's share of the cost to prepare and review
23 plans, specifications and estimates, for the acquisition of property
24 and for the construction, expansion and rehabilitation of state
25 facilities for recreation. Portions of this appropriation may be
26 suballocated to other state agencies for such eligible projects
27 subject to the approval of the director of the budget (49FE1403) ...
28 4,000,000 (re. \$500,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For the federal government's share of the cost to prepare and review
31 plans, specifications and estimates, for the acquisition of property
32 and for the construction, expansion and rehabilitation of state
33 facilities for recreation. Portions of this appropriation may be
34 suballocated to other state agencies for such eligible projects
35 subject to the approval of the director of the budget (49FE1303) ...
36 4,000,000 (re. \$2,500,000)

37 By chapter 54, section 1, of the laws of 2012:

38 For the federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE1203) ...
44 4,000,000 (re. \$920,000)

45 By chapter 54, section 1, of the laws of 2011:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the federal government's share of the cost to prepare and review
 2 plans, specifications and estimates, for the acquisition of property
 3 and for the construction, expansion and rehabilitation of state
 4 facilities for recreation. Portions of this appropriation may be
 5 suballocated to other state agencies for such eligible projects
 6 subject to the approval of the director of the budget (49FE1103) ...
 7 4,000,000 (re. \$900,000)

8 By chapter 55, section 1, of the laws of 2009:
 9 For the federal government's share of the cost to prepare and review
 10 plans, specifications and estimates, for the acquisition of property
 11 and for the construction, expansion and rehabilitation of state
 12 facilities for recreation. Portions of this appropriation may be
 13 suballocated to other state agencies for such eligible projects
 14 subject to the approval of the director of the budget (49FE0903) ...
 15 4,000,000 (re. \$900,000)

16 By chapter 55, section 1, of the laws of 2007:
 17 For the federal government's share of the cost to prepare and review
 18 plans, specifications and estimates, for the acquisition of property
 19 and for the construction, expansion and rehabilitation of state
 20 facilities for recreation. Portions of this appropriation may be
 21 suballocated to other state agencies for such eligible projects
 22 subject to the approval of the director of the budget (49FE0703) ...
 23 4,000,000 (re. \$2,600,000)

24 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

25 Capital Projects Funds - Other
 26 Miscellaneous Capital Projects Fund
 27 Capital Miscellaneous Gifts Account
 28 Preservation of Facilities Purpose

29 By chapter 55, section 1, of the laws of 2016:
 30 For alterations, rehabilitation and improvements of various park
 31 facilities and historic sites, including personal service and the
 32 payment of liabilities incurred prior to April 1, 2016, including
 33 suballocation to other state departments and agencies (49GI1603) ...
 34 25,000,000 (re. \$25,000,000)

35 By chapter 54, section 1, of the laws of 2015:
 36 For alterations, rehabilitation and improvements of various park
 37 facilities and historic sites, including personal service and the
 38 payment of liabilities incurred prior to April 1, 2015, including
 39 suballocation to other state departments and agencies (49GI1503) ...
 40 25,000,000 (re. \$25,000,000)

41 By chapter 54, section 1, of the laws of 2014:
 42 For alterations, rehabilitation and improvements of various park
 43 facilities and historic sites, including personal service and the
 44 payment of liabilities incurred prior to April 1, 2014, including

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 suballocation to other state departments and agencies (49GI1403) ...
 2 25,000,000 (re. \$16,000,000)

3 By chapter 54, section 1, of the laws of 2013:
 4 For alterations, rehabilitation and improvements of various park
 5 facilities and historic sites, including personal service and the
 6 payment of liabilities incurred prior to April 1, 2013, including
 7 suballocation to other state departments and agencies (49GI1303) ...
 8 25,000,000 (re. \$11,000,000)

9 By chapter 54, section 1, of the laws of 2012:
 10 For alterations, rehabilitation and improvements of various park
 11 facilities and historic sites, including personal service and the
 12 payment of liabilities incurred prior to April 1, 2012, including
 13 suballocation to other state departments and agencies (49GI1203) ...
 14 25,000,000 (re. \$5,000,000)

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 16 section 1, of the laws of 2012:
 17 For alterations, rehabilitation and improvements of various park
 18 facilities and historic sites, including personal service and the
 19 payment of liabilities incurred prior to April 1, 2011, including
 20 suballocation to other state departments and agencies (49GI1103) ...
 21 10,000,000 (re. \$7,000,000)

22 Capital Projects Funds - Other
 23 Miscellaneous Capital Projects Fund
 24 I Love NY Water Account
 25 Preservation of Facilities Purpose

26 By chapter 55, section 1, of the laws of 2016:
 27 For services and expenses related to boating access and maintenance in
 28 accordance with a plan to be approved by the director of the budget
 29 (49LV1603) ... 1,300,000 (re. \$1,300,000)

30 By chapter 54, section 1, of the laws of 2015:
 31 For services and expenses related to boating access and maintenance in
 32 accordance with a plan to be approved by the director of the budget
 33 (49LV1503) ... 1,300,000 (re. \$1,300,000)

34 By chapter 54, section 1, of the laws of 2014:
 35 For services and expenses related to boating access and maintenance in
 36 accordance with a plan to be approved by the director of the budget
 37 (49LV1403) ... 1,300,000 (re. \$1,300,000)

38 By chapter 54, section 1, of the laws of 2013:
 39 For services and expenses related to boating access and maintenance in
 40 accordance with a plan to be approved by the director of the budget
 41 (49LV1303) ... 1,300,000 (re. \$1,300,000)

42 By chapter 54, section 1, of the laws of 2012:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to boating access and maintenance in
 2 accordance with a plan to be approved by the director of the budget
 3 (49LV1203) ... 1,300,000 (re. \$653,000)

4 By chapter 54, section 1, of the laws of 2011:
 5 For services and expenses related to boating access and maintenance in
 6 accordance with a plan to be approved by the director of the budget
 7 (49LV1103) ... 1,300,000 (re. \$950,000)

8 Capital Projects Funds - Other
 9 Miscellaneous Capital Projects Fund
 10 Minekill State Park Account
 11 Preservation of Facilities Purpose

12 By chapter 55, section 1, of the laws of 2016:
 13 For rehabilitation and improvements at Minekill State Park, including
 14 the payment of liabilities incurred prior to April 1, 2016
 15 (49PA1603) ... 500,000 (re. \$500,000)

16 By chapter 54, section 1, of the laws of 2015:
 17 For rehabilitation and improvements at Minekill State Park, including
 18 the payment of liabilities incurred prior to April 1, 2015
 19 (49PA1503) ... 500,000 (re. \$500,000)

20 By chapter 54, section 1, of the laws of 2014:
 21 For rehabilitation and improvements at Minekill State Park, including
 22 the payment of liabilities incurred prior to April 1, 2014
 23 (49PA1403) ... 500,000 (re. \$500,000)

24 By chapter 54, section 1, of the laws of 2013:
 25 For rehabilitation and improvements at Minekill State Park, including
 26 the payment of liabilities incurred prior to April 1, 2013
 27 (49PA1303) ... 500,000 (re. \$500,000)

28 By chapter 54, section 1, of the laws of 2012:
 29 For rehabilitation and improvements at Minekill State Park, including
 30 the payment of liabilities incurred prior to April 1, 2012
 31 (49PA1203) ... 500,000 (re. \$500,000)

32 Capital Projects Funds - Other
 33 Miscellaneous Capital Projects Fund
 34 Parks Capital Investment
 35 Preservation of Facilities Purpose

36 By chapter 55, section 1, of the laws of 2016:
 37 For rehabilitation, replacement and refurbishment of facilities at
 38 various parks and historic sites, including the payment of liabil-
 39 ities incurred prior to April 1, 2016 (49RR1603)
 40 500,000 (re. \$500,000)

41 By chapter 54, section 1, of the laws of 2015:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For rehabilitation, replacement and refurbishment of facilities at
2 various parks and historic sites, including the payment of liabil-
3 ities incurred prior to April 1, 2015 (49RR1503)
4 500,000 (re. \$500,000)

5 By chapter 54, section 1, of the laws of 2014:
6 For rehabilitation, replacement and refurbishment of facilities at
7 various parks and historic sites, including the payment of liabil-
8 ities incurred prior to April 1, 2014 (49RR1403)
9 500,000 (re. \$500,000)

10 By chapter 54, section 1, of the laws of 2013:
11 For rehabilitation, replacement and refurbishment of facilities at
12 various parks and historic sites, including the payment of liabil-
13 ities incurred prior to April 1, 2013 (49RR1303)
14 500,000 (re. \$500,000)

15 By chapter 54, section 1, of the laws of 2012:
16 For rehabilitation, replacement and refurbishment of facilities at
17 various parks and historic sites, including the payment of liabil-
18 ities incurred prior to April 1, 2012 (49RR1203)
19 500,000 (re. \$500,000)

20 By chapter 54, section 1, of the laws of 2011:
21 For rehabilitation, replacement and refurbishment of facilities at
22 various parks and historic sites, including the payment of liabil-
23 ities incurred prior to April 1, 2011 (49RR1103)
24 500,000 (re. \$500,000)

25 By chapter 55, section 1, of the laws of 2010:
26 For rehabilitation, replacement and refurbishment of facilities at
27 various parks and historic sites, including the payment of liabil-
28 ities incurred prior to April 1, 2010 (49RR1003)
29 500,000 (re. \$500,000)

30 By chapter 55, section 1, of the laws of 2009:
31 For rehabilitation, replacement and refurbishment of facilities at
32 various parks and historic sites, including the payment of liabil-
33 ities incurred prior to April 1, 2009 (49RR0903)
34 500,000 (re. \$405,000)

35 By chapter 55, section 1, of the laws of 2008:
36 For rehabilitation, replacement and refurbishment of facilities at
37 various parks and historic sites, including the payment of liabil-
38 ities incurred prior to April 1, 2008 (49RR0803)
39 500,000 (re. \$270,000)

40 By chapter 55, section 1, of the laws of 2007:
41 For rehabilitation, replacement and refurbishment of facilities at
42 various parks and historic sites, including the payment of liabil-
43 ities incurred prior to April 1, 2007 (49RR0703)
44 500,000 (re. \$70,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other
2 Miscellaneous Capital Projects Fund
3 Resource Account
4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:
6 For rehabilitation and improvements at various parks and historic
7 sites, including the payment of liabilities incurred prior to April
8 1, 2016, including suballocation to other state departments and
9 agencies (49NR1603) ... 1,500,000 (re. \$1,500,000)

10 By chapter 54, section 1, of the laws of 2015:
11 For rehabilitation and improvements at various parks and historic
12 sites, including the payment of liabilities incurred prior to April
13 1, 2015, including suballocation to other state departments and
14 agencies (49NR1503) ... 1,500,000 (re. \$1,500,000)

15 By chapter 54, section 1, of the laws of 2014:
16 For rehabilitation and improvements at various parks and historic
17 sites, including the payment of liabilities incurred prior to April
18 1, 2014, including suballocation to other state departments and
19 agencies (49NR1403) ... 1,500,000 (re. \$1,000,000)

20 By chapter 54, section 1, of the laws of 2013:
21 For rehabilitation and improvements at various parks and historic
22 sites, including the payment of liabilities incurred prior to April
23 1, 2013, including suballocation to other state departments and
24 agencies (49NR1303) ... 1,500,000 (re. \$1,000,000)

25 By chapter 54, section 1, of the laws of 2012:
26 For rehabilitation and improvements at various parks and historic
27 sites, including the payment of liabilities incurred prior to April
28 1, 2012 (49NR1203) ... 1,500,000 (re. \$900,000)

29 By chapter 54, section 1, of the laws of 2011:
30 For rehabilitation and improvements at various parks and historic
31 sites, including the payment of liabilities incurred prior to April
32 1, 2011 (49NR1103) ... 1,500,000 (re. \$300,000)

33 By chapter 55, section 1, of the laws of 2010:
34 For rehabilitation and improvements at various parks and historic
35 sites, including the payment of liabilities incurred prior to April
36 1, 2010 (49NR1003) ... 1,500,000 (re. \$405,000)

37 By chapter 55, section 1, of the laws of 2009:
38 For rehabilitation and improvements at various parks and historic
39 sites, including the payment of liabilities incurred prior to April
40 1, 2009 (49NR0903) ... 1,500,000 (re. \$650,000)

41 State Park Infrastructure Fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 In accordance with Section 97-mm of the state finance law, all funds
2 received and designated by the commissioner of parks, recreation and
3 historic preservation to the credit of SPIF, shall be directed to
4 state park infrastructure projects including engineering services
5 costs.

6 A portion of the amounts included within these appropriations, subject
7 to the approval of the director of the budget, may be made available
8 to the New York State Office of General Services for payment to the
9 design and construction management account of the centralized
10 services fund of the New York State Office of General Services, to
11 accomplish the purpose of these appropriations. All or a portion of
12 the disbursements made pursuant to the following appropriations may
13 be repaid from proceeds of bonds issued by the environmental facili-
14 ties corporation in state fiscal year 1992-1993.

15 Capital Projects Funds - Other
16 State Park Infrastructure Fund
17 Energy Conservation Purpose

18 By chapter 55, section 1, of the laws of 2016:

19 For energy conservation purposes at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2016 (49EC1605) ... 700,000 (re. \$700,000)

22 By chapter 54, section 1, of the laws of 2015:

23 For energy conservation purposes at various parks and historic sites,
24 including personal service and the payment of liabilities incurred
25 prior to April 1, 2015 (49EC1505) ... 700,000 (re. \$700,000)

26 By chapter 54, section 1, of the laws of 2014:

27 For energy conservation purposes at various parks and historic sites,
28 including personal service and the payment of liabilities incurred
29 prior to April 1, 2014 (49EC1405) ... 700,000 (re. \$450,000)

30 By chapter 54, section 1, of the laws of 2013:

31 For energy conservation purposes at various parks and historic sites,
32 including personal service and the payment of liabilities incurred
33 prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$550,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For energy conservation purposes at various parks and historic sites,
36 including personal service and the payment of liabilities incurred
37 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$400,000)

38 By chapter 54, section 1, of the laws of 2011:

39 For energy conservation purposes at various parks and historic sites,
40 including personal service and the payment of liabilities incurred
41 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$300,000)

42 By chapter 55, section 1, of the laws of 2010:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For energy conservation purposes at various parks and historic sites,
2 including personal service and the payment of liabilities incurred
3 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$603,000)

4 By chapter 55, section 1, of the laws of 2009:

5 For energy conservation purposes at various parks and historic sites,
6 including personal service and the payment of liabilities incurred
7 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$432,000)

8 By chapter 55, section 1, of the laws of 2008:

9 For energy conservation purposes at various parks and historic sites,
10 including personal service and the payment of liabilities incurred
11 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$128,000)

12 Capital Projects Funds - Other
13 State Park Infrastructure Fund
14 Engineering Services Purpose

15 By chapter 55, section 1, of the laws of 2016:

16 For state park engineering services and expenses, including the prepa-
17 ration of plans and designs; specifications and estimates;
18 construction management and supervision; surveys and testing; envi-
19 ronmental impact and historic project assessment; and related
20 services for state parks infrastructure fund projects including the
21 payment of contractual services, travel expenses and supplies and
22 fringe benefits charges (490616ES) ... 3,800,000 .. (re. \$2,000,000)

23 By chapter 54, section 1, of the laws of 2014:

24 For state park engineering services and expenses, including the prepa-
25 ration of plans and designs; specifications and estimates;
26 construction management and supervision; surveys and testing; envi-
27 ronmental impact and historic project assessment; and related
28 services for state parks infrastructure fund projects including the
29 payment of contractual services, travel expenses and supplies and
30 fringe benefits charges (490614ES) ... 3,800,000 (re. \$790,000)

31 By chapter 54, section 1, of the laws of 2013:

32 For state park engineering services and expenses, including the prepa-
33 ration of plans and designs; specifications and estimates;
34 construction management and supervision; surveys and testing; envi-
35 ronmental impact and historic project assessment; and related
36 services for state parks infrastructure fund projects including the
37 payment of contractual services, travel expenses and supplies and
38 fringe benefits charges (490613ES) ... 3,800,000 (re. \$657,000)

39 Capital Projects Funds - Other
40 State Park Infrastructure Fund
41 Facilities for the Physically Disabled Purpose

42 By chapter 55, section 1, of the laws of 2016:

43 To improve accessibility of facilities for the disabled at various
44 parks and historic sites, including personal service and the payment

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 of liabilities incurred prior to April 1, 2016 (49041604)
2 700,000 (re. \$700,000)

3 By chapter 54, section 1, of the laws of 2015:
4 To improve accessibility of facilities for the disabled at various
5 parks and historic sites, including personal service and the payment
6 of liabilities incurred prior to April 1, 2015 (49041504)
7 700,000 (re. \$700,000)

8 By chapter 54, section 1, of the laws of 2014:
9 To improve accessibility of facilities for the disabled at various
10 parks and historic sites, including personal service and the payment
11 of liabilities incurred prior to April 1, 2014 (49041404)
12 700,000 (re. \$400,000)

13 By chapter 54, section 1, of the laws of 2013:
14 To improve accessibility of facilities for the disabled at various
15 parks and historic sites, including personal service and the payment
16 of liabilities incurred prior to April 1, 2013 (49041304)
17 700,000 (re. \$696,000)

18 By chapter 54, section 1, of the laws of 2012:
19 To improve accessibility of facilities for the disabled at various
20 parks and historic sites, including personal service and the payment
21 of liabilities incurred prior to April 1, 2012 (49041204)
22 700,000 (re. \$450,000)

23 By chapter 54, section 1, of the laws of 2011:
24 To improve accessibility of facilities for the disabled at various
25 parks and historic sites, including personal service and the payment
26 of liabilities incurred prior to April 1, 2011 (49041104)
27 707,000 (re. \$250,000)

28 By chapter 55, section 1, of the laws of 2010:
29 To improve accessibility of facilities for the disabled at various
30 parks and historic sites, including personal service and the payment
31 of liabilities incurred prior to April 1, 2010 (49041004)
32 707,000 (re. \$620,000)

33 By chapter 55, section 1, of the laws of 2009:
34 To improve accessibility of facilities for the disabled at various
35 parks and historic sites, including personal service and the payment
36 of liabilities incurred prior to April 1, 2009 (49040904)
37 707,000 (re. \$707,000)

38 By chapter 55, section 1, of the laws of 2008:
39 To improve accessibility of facilities for the disabled at various
40 parks and historic sites, including personal service and the payment
41 of liabilities incurred prior to April 1, 2008 (49040804)
42 707,000 (re. \$400,000)

43 By chapter 55, section 1, of the laws of 2007:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 To improve accessibility of facilities for the disabled at various
 2 parks and historic sites, including personal service and the payment
 3 of liabilities incurred prior to April 1, 2007 (49040704)
 4 355,000 (re. \$115,000)

5 Capital Projects Funds - Other
 6 State Park Infrastructure Fund
 7 Health and Safety Purpose

8 By chapter 55, section 1, of the laws of 2016:
 9 For health and safety projects at various parks and historic sites,
 10 including personal service and the payment of liabilities incurred
 11 prior to April 1, 2016, including suballocation to other state
 12 departments and agencies (49011601)
 13 4,700,000 (re. \$4,300,000)

14 By chapter 54, section 1, of the laws of 2015:
 15 For health and safety projects at various parks and historic sites,
 16 including personal service and the payment of liabilities incurred
 17 prior to April 1, 2015, including suballocation to other state
 18 departments and agencies (49011501)
 19 4,700,000 (re. \$3,500,000)

20 By chapter 54, section 1, of the laws of 2014:
 21 For health and safety projects at various parks and historic sites,
 22 including personal service and the payment of liabilities incurred
 23 prior to April 1, 2014, including suballocation to other state
 24 departments and agencies (49011401)
 25 4,700,000 (re. \$1,500,000)

26 By chapter 54, section 1, of the laws of 2013:
 27 For health and safety projects at various parks and historic sites,
 28 including personal service and the payment of liabilities incurred
 29 prior to April 1, 2013, including suballocation to other state
 30 departments and agencies (49011301)
 31 4,700,000 (re. \$1,500,000)

32 By chapter 54, section 1, of the laws of 2012:
 33 For health and safety projects at various parks and historic sites,
 34 including personal service and the payment of liabilities incurred
 35 prior to April 1, 2012, including suballocation to other state
 36 departments and agencies (49011201)
 37 4,683,000 (re. \$1,600,000)

38 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 39 section 1, of the laws of 2012:
 40 For health and safety projects at various parks and historic sites,
 41 including personal service and the payment of liabilities incurred
 42 prior to April 1, 2011, including suballocation to other state
 43 departments and agencies (49011101)
 44 4,625,000 (re. \$1,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 For health and safety projects at various parks and historic sites,
 4 including personal service and the payment of liabilities incurred
 5 prior to April 1, 2010, including suballocation to other state
 6 departments and agencies (49011001)
 7 4,625,000 (re. \$500,000)

8 Capital Projects Funds - Other
 9 State Park Infrastructure Fund
 10 New Facilities Purpose

11 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
 12 section 4, of the laws of 2005:
 13 For services and expenses including but not limited to construction,
 14 reconstruction, engineering services and rehabilitation for Tioga
 15 State Park (49TS0503) ... 1,000,000 (re. \$881,000)

16 Capital Projects Funds - Other
 17 State Park Infrastructure Fund
 18 Preservation of Facilities Purpose

19 By chapter 55, section 1, of the laws of 2016:
 20 For alterations, rehabilitation and improvements of various park
 21 facilities and historic sites including personal service and the
 22 payment of liabilities incurred prior to April 1, 2016, including
 23 suballocation to other state departments and agencies (49031603) ...
 24 15,500,000 (re. \$13,500,000)

25 By chapter 54, section 1, of the laws of 2015:
 26 For alterations, rehabilitation and improvements of various park
 27 facilities and historic sites including personal service and the
 28 payment of liabilities incurred prior to April 1, 2015, including
 29 suballocation to other state departments and agencies (49031503) ...
 30 14,500,000 (re. \$5,000,000)

31 By chapter 54, section 1, of the laws of 2014:
 32 For alterations, rehabilitation and improvements of various park
 33 facilities and historic sites including personal service and the
 34 payment of liabilities incurred prior to April 1, 2014, including
 35 suballocation to other state departments and agencies (49031403) ...
 36 9,500,000 (re. \$1,000,000)

37 By chapter 54, section 1, of the laws of 2013:
 38 For alterations, rehabilitation and improvements of various park
 39 facilities and historic sites including personal service and the
 40 payment of liabilities incurred prior to April 1, 2013, including
 41 suballocation to other state departments and agencies (49031303) ...
 42 9,500,000 (re. \$2,500,000)

43 By chapter 54, section 1, of the laws of 2012:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For alterations, rehabilitation and improvements of various park
2 facilities and historic sites including personal service and the
3 payment of liabilities incurred prior to April 1, 2012, including
4 suballocation to other state departments and agencies (49031203) ...
5 15,118,000 (re. \$2,000,000)

6 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
7 section 1, of the laws of 2012:
8 For alterations, rehabilitation and improvements of various park
9 facilities and historic sites including personal service and the
10 payment of liabilities incurred prior to April 1, 2011, including
11 suballocation to other state departments and agencies (49031103) ...
12 15,118,000 (re. \$3,000,000)

13 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
14 section 1, of the laws of 2011:
15 For alterations, rehabilitation and improvements of various park
16 facilities and historic sites including personal service and the
17 payment of liabilities incurred prior to April 1, 2010, including
18 suballocation to other state departments and agencies (49031003) ...
19 15,118,000 (re. \$1,200,000)

20 By chapter 55, section 1, of the laws of 2009:
21 For state parks capital projects including personal service and the
22 payment of liabilities incurred prior to April 1, 2009. Notwith-
23 standing any other provision of law, portions of this appropriation
24 may be suballocated to any department, agency, or public authority
25 or transferred to aid to localities for such eligible projects
26 subject to the approval of the director of the budget, including for
27 state parks and land and easement infrastructure, access and
28 stewardship projects including \$12,000,000 under the jurisdiction of
29 the department of environmental conservation and \$19,000,000 under
30 the jurisdiction of the office of parks, recreation and historic
31 preservation (49ST0903) ... 31,000,000 (re. \$100,000)

32 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
33 section 1, of the laws of 2011:
34 For alterations, rehabilitation and improvements of various park
35 facilities and historic sites including personal service and the
36 payment of liabilities incurred prior to April 1, 2009, including
37 suballocation to other state departments and agencies (49030903) ...
38 20,317,000 (re. \$2,700,000)

39 By chapter 55, section 1, of the laws of 2008:
40 For state parks capital initiatives including personal service and the
41 payment of liabilities incurred prior to April 1, 2008. Notwith-
42 standing any other provision of law, portions of this appropriation
43 may be suballocated to any department, agency, or public authority
44 or transferred to aid to localities for such eligible projects
45 subject to the approval of the director of the budget, including for
46 state parks and land and easement infrastructure, access and
47 stewardship projects under the jurisdiction of the department of

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 environmental conservation or the office of parks, recreation and
 2 historic preservation, for alterations, rehabilitation and improve-
 3 ments at the state fair, and up to \$8,000,000 for the Walkway Over
 4 the Hudson River project. Notwithstanding any other provision of law
 5 to the contrary, prior to the expenditure of any portion of this
 6 appropriation, the office of parks, recreation and historic preser-
 7 vation shall provide notice in the form of a report to the director
 8 of the budget, the chair of the senate finance committee, the chair
 9 of the assembly ways and means committee, and the chairs of the
 10 senate and assembly standing committees concerned with the office of
 11 parks, recreation and historic preservation within thirty days of
 12 enactment of the budget for 2008-09. The report shall include but
 13 not be limited to (1) each project to be funded, (2) the estimated
 14 amount of each project, (3) the purpose of each project, (4) the
 15 location of each project and (5) the anticipated construction dates
 16 for each project. In addition, the office of parks, recreation and
 17 historic preservation shall provide notice of (1) projects that have
 18 been added to or deleted from the report, and (2) any planned
 19 modification to a reported project that will change the estimated
 20 total cost thereof by more than thirty percent. The notice will be
 21 provided to the director of the budget, the chair of the senate
 22 finance committee, the chair of the assembly ways and means commit-
 23 tee, and the chairs of the senate and assembly standing committees
 24 concerned with the office of parks, recreation and historic preser-
 25 vation to the extent practicable at least thirty days prior to any
 26 such addition, deletion and/or modification (49PC0803)
 27 95,000,000 (re. \$700,000)

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 29 section 1, of the laws of 2011:
 30 For alterations, rehabilitation and improvements of various park
 31 facilities and historic sites including personal service and the
 32 payment of liabilities incurred prior to April 1, 2008, including
 33 suballocation to other state departments and agencies (49030803) ...
 34 20,317,000 (re. \$1,500,000)

35 Capital Projects Funds - Other
 36 State Park Infrastructure Fund
 37 Preventive Maintenance Purpose

38 By chapter 55, section 1, of the laws of 2016:
 39 For preventive maintenance at various parks and historic sites,
 40 including personal services and fringe benefits (49ZZ16PM)
 41 4,000,000 (re. \$2,500,000)

42 By chapter 54, section 1, of the laws of 2015:
 43 For preventive maintenance at various parks and historic sites,
 44 including personal services and fringe benefits (49ZZ15PM)
 45 4,000,000 (re. \$1,500,000)

46 By chapter 54, section 1, of the laws of 2014:

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1 For preventive maintenance at various parks and historic sites,
2 including personal services and fringe benefits (49ZZ14PM)
3 4,000,000 (re. \$1,100,000)

4 By chapter 54, section 1, of the laws of 2013:
5 For preventive maintenance at various parks and historic sites,
6 including personal services and fringe benefits (49ZZ13PM)
7 4,000,000 (re. \$948,000)

8 By chapter 54, section 1, of the laws of 2012:
9 For preventive maintenance at various parks and historic sites,
10 including personal services and fringe benefits (49ZZ12PM)
11 4,000,000 (re. \$309,000)

12 NATURAL HERITAGE TRUST (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Program Improvement or Program Change Purpose

16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
17 section 1, of the laws of 1996:
18 State aid for services and expenses for: Museum of Ceramic Art at
19 Alfred (20039408) ... 1,000,000 (re. \$300,000)

20 NEW YORK WORKS (CCP)

21 Capital Projects Funds - Other
22 State Park Infrastructure Fund
23 Preservation of Facilities Purpose

24 By chapter 55, section 1, of the laws of 2016:
25 For services and expenses related to New York Works Infrastructure
26 projects at state parks and historic sites, provided that not less
27 than \$2.5 million is provided to the olympic regional development
28 authority, including \$500,000 for Belleayre Mountain Ski Center,
29 including but not limited to lift maintenance, building maintenance
30 and other infrastructure and preventive maintenance projects,
31 including personal service and the payment of liabilities incurred
32 prior to April 1, 2016. All or a portion of the funds appropriated
33 hereby may be suballocated or transferred to any department, agency
34 or public authority (49NY1603) ... 92,500,000 (re. \$85,000,000)

35 By chapter 54, section 1, of the laws of 2015:
36 For services and expenses related to New York Works Infrastructure
37 projects at state parks and historic sites, provided that not less
38 than \$2.5 million is provided to the olympic regional development
39 authority, including \$500,000 for Belleayre Mountain Ski Center,
40 including but not limited to lift maintenance, building maintenance
41 and other infrastructure and preventive maintenance projects,
42 including personal service and the payment of liabilities incurred
43 prior to April 1, 2015. All or a portion of the funds appropriated

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hereby may be suballocated or transferred to any department, agency
or public authority (49NY1503) ... 112,500,000 ... (re. \$45,000,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses related to New York Works Infrastructure
projects at state parks and historic sites, provided that not less
than \$2.5 million is provided to the olympic regional development
authority, including not less than \$500,000 for Belleayre Mountain
Ski center, including but not limited to lift maintenance, building
maintenance and other infrastructure and preventive maintenance
projects, including personal service and the payment of liabilities
incurred prior to April 1, 2014. All or a portion of the funds
appropriated hereby may be suballocated or transferred to any
department, agency or public authority (49NY1403)
92,500,000 (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses related to New York Works Infrastructure
projects at state parks and historic sites, provided that not less
than \$2.5 million is provided to the olympic regional development
authority, including not less than \$500,000 for Belleayre Mountain
ski center, including but not limited to lift maintenance, building
maintenance and other infrastructure and preventive maintenance
projects, including personal service and the payment of liabilities
incurred prior to April 1, 2013. All or a portion of the funds
appropriated hereby may be suballocated or transferred to any
department, agency or public authority (49NY1303)
47,500,000 (re. \$4,500,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses related to New York Works Infrastructure
projects at state parks and historic sites, provided that not less
than \$5 million is provided to the olympic regional development
authority, including not less than \$1 million for Belleayre Mountain
ski center, including but not limited to lift maintenance, building
maintenance and other infrastructure and preventive maintenance
projects, including personal service and the payment of liabilities
incurred prior to April 1, 2012. All or a portion of the funds
appropriated hereby may be suballocated or transferred to any
department, agency or public authority (49NY1203)
94,270,000 (re. \$4,500,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Fund
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558,
section 20, of the laws of 1965, as consolidated by chapter 54,
section 7, of the laws of 1976, and as amended by chapter 55,
section 1, of the laws of 1996, for:

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1 The sale of bonds as authorized pursuant to the provisions of chapter
2 five hundred fifty-eight of the laws of nineteen hundred sixty-five
3 known as the "Outdoor Recreation Development Bond Act" for payment
4 to the capital projects fund as created by section ninety-three of
5 the state finance law for disbursements from such fund pursuant to
6 appropriations for the development and acquisition of lands for
7 outdoor recreation and for historic sites for the purposes, in the
8 manner and to the extent specified in the outdoor recreation devel-
9 opment act as enacted by chapter five hundred fifty-eight of the
10 laws of nineteen hundred sixty-five, and as such disbursements are
11 hereinafter referred to as "Outdoor Recreation Development and
12 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
13 ment and Acquisition of Land for Historic Sites Disbursements"
14 (01377210) (re. \$230,000)

15 PARKS - EQBA 86 (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 New Facilities Purpose

19 By chapter 54, section 1, of the laws of 1989:
20 For payment of the state share of the costs of historic preservation
21 and municipal park projects in accordance with the provisions of
22 title 9 of article 52 of the environmental conservation law, for
23 projects, included in the following schedule, including costs inci-
24 dental and appurtenant thereto, hereinafter referred to as "Historic
25 Preservation and Municipal Park Disbursements."
26 The commissioner shall submit to the chairmen of the senate finance
27 committee and the assembly ways and means committee a list of
28 proposed grants and the amounts thereof not less than 14 days prior
29 to approval of such grants.
30 Notwithstanding the provisions of any general or special law, the
31 moneys hereby appropriated shall be available for historic preserva-
32 tion and municipal park expenditures for approved historic preserva-
33 tion and municipal park projects in accordance with section 52-0901
34 of the environmental conservation law upon the issuance of a certif-
35 icate of approval of availability by the director of the division of
36 the budget.
37 The state comptroller shall at the commencement of each month certify
38 to the director of the division of the budget, the commissioner of
39 the office of parks, recreation and historic preservation, the
40 chairman of the senate finance committee, and the chairman of the
41 assembly ways and means committee the amounts disbursed from this
42 appropriation for Historic Preservation and Municipal Park Disburse-
43 ments for the month preceding such certification (49EQ8907)
44 30,000,000 (re. \$337,000)

45 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
46 section 3, of the laws of 1989:
47 For payment of the state share of the costs of historic preservation,
48 municipal park, and urban cultural park projects in accordance with

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... 35,000,000 (re. \$604,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 month preceding such certification (49EQ8707)
2 30,000,000 (re. \$1,007,000)

3 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

4 Capital Projects Funds - Other
5 Parks and Recreation Land Acquisition Bond Fund
6 New Facilities Purpose

7 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
8 3, of the laws of 1960, and as amended by chapter 55, section 1, of
9 the laws of 1996, for:
10 Acquisition of lands for the purposes, in the manner and to the extent
11 specified in the park recreation land act as amended (01377107)
12(re. \$752,000)

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	77,000,000	4,329,000
6		-----	-----
7	All Funds	77,000,000	4,329,000
8		=====	=====
9	EMPIRE STATE TRAIL (CCP)		77,000,000
10			-----
11	Capital Projects Funds - Other		
12	Capital Projects Fund		
13	Environment and Recreation Purpose		

14 For the costs and expenses, including
 15 personal services, nonpersonal services,
 16 fringe benefits and indirect costs of
 17 projects related to improvements, alter-
 18 ations, rehabilitation and completion of
 19 the Empire State Trail network in the
 20 hudson river valley, champlain valley and
 21 along the erie canal, including the
 22 payment of liabilities incurred prior to
 23 April 1, 2017. All or a portion of the
 24 funds appropriated herein may be suballo-
 25 cated or transferred to any department,
 26 agency or public authority (95ET17ER) 77,000,000

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 CANAL DEVELOPMENT PROGRAM (CCP)

2 Capital Projects Funds - Other
3 New York State Canal System Development Fund
4 Canals and Waterways Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
6 section 1, of the laws of 2016:
7 For the maintenance, construction, reconstruction, development or
8 promotion of the New York State Canal System in accordance with the
9 provisions of section 92-u of the state finance law including the
10 payment of liabilities incurred prior to April 1, 2014 (95011416) ..
11 2,000,000 (re. \$2,000,000)

12 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
13 section 1, of the laws of 2016:
14 For the maintenance, construction, reconstruction, development or
15 promotion of the New York State Canal System in accordance with the
16 provisions of section 92-u of the state finance law including the
17 payment of liabilities incurred prior to April 1, 2013 (95011316) ..
18 2,000,000 (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
20 section 1, of the laws of 2016:
21 For the maintenance, construction, reconstruction, development or
22 promotion of the New York State Canal System in accordance with the
23 provisions of section 92-u of the state finance law including the
24 payment of liabilities incurred prior to April 1, 2012 (95011216) ..
25 2,000,000 (re. \$329,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	2,000,000	7,674,000
	-----	-----
All Funds	2,000,000	7,674,000
	=====	=====
MAINTENANCE AND REPAIR (CCP)		2,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Preservation of Facilities Purpose		
For services and expenses, maintenance,		
including building repairs, pursuant to an		
application made to the cemetery board		
under paragraph (h) of section 1507 of the		
not-for-profit corporation law by the		
towns of Ellenburg and Plattsburgh		
(19CR1703)	2,000,000	

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

2 Capital Projects Funds - Other

3 Hazardous Waste Remedial Fund

4 Hazardous Waste Remediation Oversight and Assistance Account

5 Hazardous Waste Purpose

6 By chapter 54, section 1, of the laws of 2013:

7 For the following purposes: non-bondable services and expenses associ-
8 ated with the brownfield cleanup and hazardous waste remediation
9 projects; grants authorized pursuant to section 970-r of the general
10 municipal law; and, suballocation to other state departments and
11 agencies; and for other brownfield site cleanup hazardous waste
12 purposes (191313F7) ... 10,000,000 (re. \$6,970,000)

13 By chapter 55, section 1, of the laws of 2010:

14 For the following purposes: non-bondable services and expenses associ-
15 ated with the brownfield cleanup and hazardous waste remediation
16 projects; grants authorized pursuant to section 970-r of the general
17 municipal law; and, suballocation to other state departments and
18 agencies; and for other brownfield site cleanup hazardous waste
19 purposes (19BA10F7) ... 2,750,000 (re. \$560,000)

20 By chapter 55, section 1, of the laws of 2009:

21 For the following purposes: non-bondable services and expenses associ-
22 ated with the brownfield cleanup and hazardous waste remediation
23 projects; grants authorized pursuant to section 970-r of the general
24 municipal law; and, suballocation to other state departments and
25 agencies; and for other brownfield site cleanup hazardous waste
26 purposes (19BA09F7) ... 2,750,000 (re. \$144,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	51,500,000	103,173,000
6	-----	-----
7 All Funds	51,500,000	103,173,000
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		8,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Maintenance and Operations Purpose		
14 For the maintenance and operation of various		
15 facilities and systems including personal		
16 services, fringe benefits and indirect		
17 costs. Notwithstanding any other law to		
18 the contrary, all or a portion of the		
19 funds appropriated herein may be suballo-		
20 cated or transferred to any department,		
21 agency, or public authority (06FM17M0)	8,000,000	
22 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)		43,500,000
23		-----
24 Capital Projects Funds - Other		
25 Capital Projects Fund		
26 Health and Safety Purpose		
27 Alterations and improvements for health and		
28 safety including liabilities incurred		
29 prior to April 1, 2017 (06HS1701)	2,000,000	
30 Capital Projects Funds - Other		
31 Capital Projects Fund		
32 Preservation of Facilities Purpose		
33 Alterations and improvements for the preser-		
34 vation of facilities and the replacement,		
35 maintenance and repair of equipment and		
36 equipment parts including liabilities		
37 incurred prior to April 1, 2017 (06PF1703) ..	35,500,000	
38 Capital Projects Funds - Other		
39 Capital Projects Fund		
40 Program Improvements Purpose		

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2017-18

1 For services and expenses associated with
2 the design, construction and renovation of
3 evidence storage facilities at troop head-
4 quarters, including but not limited to the
5 costs of studies, appraisals, surveys,
6 preparation of plans, design,
7 construction, equipment, and renovations
8 including liabilities incurred prior to
9 April 1, 2017 (06EV1708) 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 AVIATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Aviation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For costs associated with the purchase and outfitting of a replacement
7 for the helicopter unit that ceased to be operational in August 2012
8 (06AV1314) ... 12,500,000 (re. \$12,500,000)

9 IT INITIATIVE PROGRAM (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Program Improvement or Program Change Purpose

13 The appropriation made by chapter 54, section 1, of the laws of 2014, is
14 hereby amended and reappropriated to read:

15 For services and expenses related to the development of [~~a public~~
16 ~~safety solution center including but not limited to~~] a records
17 management system. Funds appropriated herein may be suballocated to
18 the office of information technology services to achieve this
19 purpose. The division of criminal justice services, after consulta-
20 tion with the division of state police and the office of information
21 technology, shall submit a plan to the legislative leaders setting
22 forth the plan to develop such a [~~solutions center~~] records manage-
23 ment system and assessing any privacy and security implications, and
24 no expenditures may be made from this appropriation until the plan
25 has been approved by the legislative leaders (06SC1408)
26 10,000,000 (re. \$10,000,000)

27 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Health and Safety Purpose

31 By chapter 55, section 1, of the laws of 2016:

32 Alterations and improvements for health and safety including liabil-
33 ities incurred prior to April 1, 2016 (06HS1601)
34 2,000,000 (re. \$1,995,000)

35 By chapter 54, section 1, of the laws of 2015:

36 Alterations and improvements for health and safety including liabil-
37 ities incurred prior to April 1, 2015 (06HS1501)
38 2,000,000 (re. \$1,913,000)

39 By chapter 54, section 1, of the laws of 2013:

40 Alterations and improvements for health and safety including liabil-
41 ities incurred prior to April 1, 2013 (06HS1301)
42 2,000,000 (re. \$2,000,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2011:
2 Alterations and improvements for health and safety including liabil-
3 ities incurred prior to April 1, 2011 (06HS1101)
4 2,000,000 (re. \$1,920,000)

5 By chapter 50, section 1, of the laws of 2010:
6 Alterations and improvements for health and safety including liabil-
7 ities incurred prior to April 1, 2010 (06HS1001)
8 2,000,000 (re. \$1,031,000)

9 By chapter 50, section 1, of the laws of 2009:
10 Alterations and improvements for health and safety including liabil-
11 ities incurred prior to April 1, 2009 (06HS0901)
12 2,000,000 (re. \$29,000)

13 By chapter 50, section 1, of the laws of 2008:
14 Alterations and improvements for health and safety including liabil-
15 ities incurred prior to April 1, 2008 (06HS0801)
16 2,000,000 (re. \$33,000)

17 By chapter 50, section 1, of the laws of 2007:
18 Alterations and improvements for health and safety including liabil-
19 ities incurred prior to April 1, 2007 (06HS0701)
20 2,000,000 (re. \$281,000)

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Preservation of Facilities Purpose

24 By chapter 55, section 1, of the laws of 2016:
25 Alterations and improvements for the preservation of facilities and
26 replacement of equipment including liabilities incurred prior to
27 April 1, 2016 (06PF1603) ... 23,500,000 (re. \$22,406,000)

28 By chapter 54, section 1, of the laws of 2015:
29 Alterations and improvements for the preservation of facilities and
30 replacement of equipment including liabilities incurred prior to
31 April 1, 2015 (06PF1503) ... 23,500,000 (re. \$3,726,000)

32 By chapter 54, section 1, of the laws of 2013:
33 Alterations and improvements for the preservation of facilities and
34 equipment including liabilities incurred prior to April 1, 2013
35 (06PF1303) ... 3,500,000 (re. \$1,028,000)

36 By chapter 54, section 1, of the laws of 2011:
37 Alterations and improvements for the preservation of facilities and
38 equipment including liabilities incurred prior to April 1, 2011
39 (06PF1103) ... 3,500,000 (re. \$1,789,000)

40 By chapter 50, section 1, of the laws of 2010:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements for the preservation of facilities and
2 equipment including liabilities incurred prior to April 1, 2010
3 (06PF1003) ... 3,500,000 (re. \$501,000)

4 By chapter 50, section 1, of the laws of 2009:
5 Alterations and improvements for the preservation of facilities and
6 equipment including liabilities incurred prior to April 1, 2009
7 (06PF0903) ... 3,500,000 (re. \$226,000)

8 By chapter 50, section 1, of the laws of 2008:
9 Alterations and improvements for the preservation of facilities and
10 equipment including liabilities incurred prior to April 1, 2008
11 (06PF0803) ... 3,500,000 (re. \$70,000)

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Program Improvements Purpose

15 By chapter 55, section 1, of the laws of 2016:
16 For services and expenses associated with the design and construction
17 of evidence storage facilities at troop headquarters, including but
18 not limited to the costs of studies, appraisals, surveys, prepara-
19 tion of plans, design, construction, equipment, and renovations
20 including liabilities incurred prior to April 1, 2016 (06EV1608) ...
21 6,000,000 (re. \$6,000,000)

22 By chapter 54, section 1, of the laws of 2015:
23 For services and expenses associated with the design and construction
24 of evidence storage facilities at troop headquarters, including but
25 not limited to the costs of studies, appraisals, surveys, prepara-
26 tion of plans, design, construction, equipment, and renovations
27 including liabilities incurred prior to April 1, 2015 (06EV1508) ...
28 6,000,000 (re. \$5,643,000)

29 By chapter 54, section 1, of the laws of 2014:
30 For services and expenses associated with the design and construction
31 of evidence storage facilities at troop headquarters, including but
32 not limited to the costs of studies, appraisals, surveys, prepara-
33 tion of plans, design, construction, equipment, and renovations
34 including liabilities incurred prior to April 1, 2014 (06EV1408) ...
35 6,000,000 (re. \$6,000,000)

36 By chapter 54, section 1, of the laws of 2012:
37 For services and expenses associated with the design and construction
38 of evidence storage facilities at Troop Headquarters, including but
39 not limited to the costs of studies, appraisals, surveys, prepara-
40 tion of plans, design, construction, equipment, and renovations
41 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
42 6,000,000 (re. \$4,893,000)

43 By chapter 54, section 1, of the laws of 2011:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For services and expenses associated with the design and construction
2 of evidence storage facilities at Troop Headquarters, including but
3 not limited to the costs of studies, appraisals, surveys, prepara-
4 tion of plans, design, construction, equipment, and renovations
5 including liabilities incurred prior to April 1, 2011 (06EV1108) ...
6 6,000,000 (re. \$250,000)

7 By chapter 50, section 1, of the laws of 2010:
8 For services and expenses associated with the design and construction
9 of evidence storage facilities at Troop Headquarters, including but
10 not limited to the costs of studies, appraisals, surveys, prepara-
11 tion of plans, design, construction, equipment, and renovations
12 including liabilities incurred prior to April 1, 2010 (06EV1007) ...
13 6,000,000 (re. \$54,000)

14 NEW FACILITIES (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 New Facilities Purpose

18 By chapter 55, section 1, of the laws of 2016:
19 For services and expenses related to the development of a Troop L
20 facility, including but not limited to the costs of property acqui-
21 sition, studies, appraisals, surveys, preparation of plans, design,
22 construction, equipment, and environmental impact statements
23 (06NF1607) ... 6,000,000 (re. \$6,000,000)

24 By chapter 54, section 1, of the laws of 2013:
25 For services and expenses related to the development of a Troop L
26 facility, including but not limited to the costs of property acqui-
27 sition, studies, appraisals, surveys, preparation of plans, design,
28 construction, equipment, and environmental impact statements
29 (06NF1307) ... 7,000,000 (re. \$7,000,000)

30 By chapter 50, section 1, of the laws of 2007:
31 For services and expenses related to the development of a Troop G
32 facility, including but not limited to the costs of property acqui-
33 sition, studies, appraisals, surveys, preparation of plans, design,
34 construction, equipment, and environmental impact statements
35 (06NF0707) ... 50,000,000 (re. \$3,465,000)

36 By chapter 50, section 1, of the laws of 2006:
37 For services and expenses related to the development of a Troop L
38 facility, including but not limited to the costs of property acqui-
39 sition, studies, appraisals, surveys, preparation of plans, design,
40 construction, equipment, and environmental impact statements
41 (06NF0607) ... 4,000,000 (re. \$2,420,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	891,177,000	3,448,346,750
6	-----	-----
7 All Funds	891,177,000	3,448,346,750
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		161,000,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various
15 facilities and systems including personal
16 services, fringe benefits and indirect
17 costs. Notwithstanding any other law to
18 the contrary, all or a portion of the
19 funds appropriated herein may be suballo-
20 cated or transferred to any department,
21 agency, or public authority (28FM17M0) 161,000,000

22 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	650,000,000
23	-----

24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Preservation of Facilities Purpose

27 For services and expenses related to alter-
28 ations and improvements to existing facil-
29 ities for capital maintenance, including
30 but not limited to capital design,
31 construction, reconstruction, rehabili-
32 tation, and equipment; for health and
33 safety, preservation of facilities,
34 program improvement or program change,
35 environmental protection, energy conserva-
36 tion, accreditation, facilities for the
37 physically disabled, preventative mainte-
38 nance and related projects, including
39 costs incurred prior to April 1, 2017 and
40 subject to a plan developed and submitted
41 annually by the state university of New
42 York and approved by the director of the
43 budget, and which may include, but not be

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

1	limited to, projects in the following	
2	schedule (28F11703)	450,000,000
3	Project Schedule	
4	PROJECT	AMOUNT
5	-----	-----
6		(thousands of dollars)
7	Albany	
8	Campus-wide maintenance projects	9,447
9	Alfred Ceramics	
10	Campus-wide maintenance projects	843
11	Alfred State	
12	Campus-wide maintenance projects	2,283
13	Binghamton	
14	Campus-wide maintenance projects	10,604
15	Brockport	
16	Campus-wide maintenance projects	5,708
17	Brooklyn Health Science Center (HSC)	
18	Campus-wide maintenance projects	3,687
19	Buffalo College	
20	Campus-wide maintenance projects	6,594
21	Buffalo University	
22	Campus-wide maintenance projects	17,756
23	Canton	
24	Campus-wide maintenance projects	1,771
25	Cobleskill	
26	Campus-wide maintenance projects	1,979
27	Cornell	
28	Campus-wide maintenance projects	9,723
29	Cortland	
30	Campus-wide maintenance projects	4,691
31	Delhi	
32	Campus-wide maintenance projects	1,867
33	Empire State	
34	Campus-wide maintenance projects	405
35	Environmental Science and Forestry	
36	Campus-wide maintenance projects	2,452
37	Farmingdale	
38	Campus-wide maintenance projects	4,841
39	Fredonia	
40	Campus-wide maintenance projects	3,655
41	Geneseo	
42	Campus-wide maintenance projects	3,697
43	Maritime	
44	Campus-wide maintenance projects	1,813
45	Morrisville	
46	Campus-wide maintenance projects	2,310
47	New Paltz	
48	Campus-wide maintenance projects	4,664
49	Old Westbury	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

1	Campus-wide maintenance projects	2,583
2	Oneonta	
3	Campus-wide maintenance projects	3,962
4	Optometry	
5	Campus-wide maintenance projects	895
6	Oswego	
7	Campus-wide maintenance projects	5,736
8	Plattsburgh	
9	Campus-wide maintenance projects	3,832
10	Potsdam	
11	Campus-wide maintenance projects	3,957
12	Purchase	
13	Campus-wide maintenance projects	4,289
14	State Univ Plaza	
15	Campus-wide maintenance projects	1,585
16	Stony Brook, incl Health Science Center	
17	(HSC) and Long Island State Veterans Home:	
18	Campus-wide maintenance projects	21,138
19	Syracuse Health Science Center (HSC)	
20	Campus-wide maintenance projects	3,578
21	SUNY Polytechnic	
22	Campus-wide maintenance projects	1,055
23	University-wide Alterations and Improvements	
24	Maintenance undistributed	
25	For priority capital maintenance or capi-	
26	tal improvement projects to support the	
27	preservation of facilities	296,600
28		-----
29	Total	450,000
30		=====

31	For services and expenses related to alter-	
32	ations and improvements to various facili-	
33	ties including but not limited to capital	
34	design, construction, reconstruction,	
35	rehabilitation, and equipment; for health	
36	and safety, preservation of facilities,	
37	program improvement or program change,	
38	environmental protection, energy conserva-	
39	tion, accreditation, facilities for the	
40	physically disabled, preventative mainte-	
41	nance and related projects, including	
42	costs incurred prior to April 1, 2017 and	
43	subject to a plan developed and submitted	
44	annually by the state university of New	
45	York and approved by the director of the	
46	budget, and which may include, but not be	
47	limited to, projects in the following	
48	schedule (28F41703)	100,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

Project Schedule	AMOUNT
PROJECT	

	(thousands of dollars)
Albany	
Campus-wide projects	6,159
Alfred Ceramics	
Campus-wide projects	550
Alfred State	
Campus-wide projects	1,489
Binghamton	
Campus-wide projects	6,912
Brockport	
Campus-wide projects	3,721
Brooklyn Health Science Center (HSC)	
Campus-wide projects	2,403
Buffalo College	
Campus-wide projects	4,299
Buffalo University	
Campus-wide projects	11,575
Canton	
Campus-wide projects	1,155
Cobleskill	
Campus-wide projects	1,290
Cornell	
Campus-wide projects	6,338
Cortland	
Campus-wide projects	3,058
Delhi	
Campus-wide projects	1,217
Empire State	
Campus-wide projects	264
Environmental Science and Forestry	
Campus-wide projects	1,598
Farmingdale	
Campus-wide projects	3,156
Fredonia	
Campus-wide projects	2,383
Geneseo	
Campus-wide projects	2,410
Maritime	
Campus-wide projects	1,182
Morrisville	
Campus-wide projects	1,506
New Paltz	
Campus-wide projects	3,041
Old Westbury	
Campus-wide projects	1,684
Oneonta	
Campus-wide projects	2,583
Optometry	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

1	Campus-wide projects	584
2	Oswego	
3	Campus-wide projects	3,739
4	Plattsburgh	
5	Campus-wide projects	2,498
6	Potsdam	
7	Campus-wide projects	2,580
8	Purchase	
9	Campus-wide projects	2,796
10	State Univ Plaza	
11	Campus-wide projects	1,029
12	Stony Brook, incl Health Science Center	
13	(HSC) and Long Island State Veterans Home:	
14	Campus-wide projects	13,780
15	Syracuse Health Science Center (HSC)	
16	Campus-wide projects	2,333
17	SUNY Polytechnic	
18	Campus-wide projects	688
19		-----
20	Total	100,000
21		=====

22	For services and expenses of SUNY hospitals	
23	for alterations, improvements, services	
24	and expenses, and new facilities, includ-	
25	ing costs incurred prior to April 1, 2017	
26	subject to a plan developed by the state	
27	university and approved by the director of	
28	the budget (28FI1708)	100,000,000

29	Project Schedule	
30	PROJECT	AMOUNT
31	-----	-----
32		(thousands of dollars)
33	Upstate University Hospital	50,000
34	For university-wide projects	
35	Stony Brook University Hospital	50,000
36	For university-wide projects	
37		-----
38	Total	100,000
39		=====

40	PROJECT ADMINISTRATION (CCP)	25,098,000
41		-----

42	Capital Projects Funds - Other
43	Capital Projects Fund
44	Administration Purpose

45	For payment to the state university
46	construction fund, for services and

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

1	expenses of the state university	
2	construction fund including payments for	
3	personal service, fringe benefits charges,	
4	supplies and materials, contractual	
5	services, equipment, travel expenses,	
6	indirect costs and liabilities incurred	
7	prior to April 1, 2017 (28SF1750)	25,098,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 55,079,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities including service
13 contracts, memoranda of understanding,
14 capital design, construction, acquisition,
15 reconstruction, rehabilitation, equipment
16 and personal service costs; for health and
17 safety, preservation of facilities, tech-
18 nology upgrades, new facilities, program
19 improvements or program changes, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, and related projects,
23 including costs incurred prior to April 1,
24 2017, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget, and which may
27 include, but not be limited to, projects
28 in the following schedule. Notwithstanding
29 any other law to the contrary, all or a
30 portion of the amounts hereby appropriated
31 may be suballocated or transferred to the
32 state university construction fund for
33 such purposes (28CC1708) 55,079,000

34 Project Schedule
35 ESTIMATED ESTIMATED
36 TOTAL SHARE 50 PERCENT
37 & LOCAL SHARE STATE SHARE
38 -----

39 (thousands of dollars)
40 Adirondack Community College
41 Purchase and Improvements 180 90
42 Campus wide improvements 620 310
43 Energy Improvements 100 50
44 Warren hall/Student Success 400 200
45 Furniture Fixtures and
46 Equipment 1,300 650
47 Clinton Community College

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2017-18

1	Main Building Upgrades	12,000	6,000
2	Columbia-Greene Community College		
3	Critical Maintenance and Safety	100	50
4	Transformer Upgrades	150	75
5	Corning Community College		
6	Health Education Center	1,000	500
7	Dutchess County Community College		
8	Aviation and Powerplant Program	8,090	4,045
9	Erie Community College		
10	Building Infrastructure		
11	Improvements/Renovations	2,000	1,000
12	College-wide Sitework	1,300	650
13	Code Compliance Upgrades	750	375
14	Roof Replacement and Water-		
15	proofing	2,000	1,000
16	Mechanical, Electrical and		
17	Plumbing Improvements	1,000	500
18	Fashion Institute of Technology		
19	Energy Savings and Elevator/		
20	Escalator Refurbishment	10,556	5,278
21	Info Lab	300	150
22	Finger Lakes Community College		
23	Maintenance Upgrades	1,508	754
24	Telephone Upgrade	800	400
25	Greenhouse Replacement	100	50
26	Athletic Fields Renovation	100	50
27	Fulton Montgomery Community College		
28	Administrative and Community		
29	Center	2,600	1,300
30	Bathroom and Locker Room Upgrades ..	2,200	1,100
31	Campus Upgrades	900	450
32	Herkimer County Community College		
33	Energy Savings Projects	1,898	949
34	Jamestown Community College		
35	Maintenance Upgrades	1,000	500
36	Mohawk Valley Community College		
37	Technology Upgrades	400	200
38	Nassau County Community College		
39	Space Consolidation	8,000	4,000
40	Brick Cafe Renovation	6,000	3,000
41	Building Systems Upgrade	1,000	500
42	Concrete Repairs	500	250
43	Utility Repairs	2,000	1,000
44	Roof Repairs	1,200	600
45	Academic Dept Renovation	3,000	1,500
46	Infrastructure Upgrades	1,000	500
47	Parking and Paving	6,200	3,100
48	Cluster C Upgrades	4,000	2,000
49	Roof and Parking Upgrades	2,950	1,475
50	Health and Safety	1,000	500
51	Library Renovation	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2017-18

1	ADA Compliance	1,200	600
2	North Country Community College		
3	Maintenance Upgrades	1,550	775
4	Orange County Community College		
5	Parking Improvements	400	200
6	Heating Upgrades	376	188
7	Cooling Tower	252	126
8	Schenectady Community College		
9	Elston Hall Facility Improvements ..	2,160	1,080
10	Master Plan	30	15
11	Suffolk County Community College		
12	Roof Upgrade	408	204
13	Health and Sports Facility	4,000	2,000
14	Tompkins Cortland Community College		
15	Childcare Facility	3,000	1,500
16	Ulster County Community College		
17	Roof and Exterior Upgrades	396	198
18	Other Sitework	60	30
19	Infrastructure Upgrades	1,352	676
20	Westchester Community College		
21	Phase 4 Roof Replacement	1,886	943
22	Infrastructure Upgrades	786	393
23	Technology Upgrades On-Campus		
24	Phase V	1,000	500
25	Technology Upgrades Off-Campus		
26	Phase V	100	50
27		-----	-----
28	Total	110,158	55,079
29		=====	=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and
8 expenses for alterations and improvements to various facilities,
9 capital design including the cost of services provided by private
10 firms, including but not limited to the preparation of designs,
11 plans, specifications and estimates; underground utilities; acquisi-
12 tion of property and operation of parking facilities; construction,
13 reconstruction and rehabilitation; construction management and
14 supervision; appraisals, surveys, testing and environmental impact
15 statements; equipment costs; and the payment of liabilities incurred
16 prior to April 1, 1998 (28F898C1)
17 947,326,000 (re. \$14,054,000)

18 Advance for campus technology/campus development component projects
19 including services and expenses for alterations and improvements to
20 various facilities, capital design including the cost of services
21 provided by private firms, including but not limited to the prepara-
22 tion of designs, plans, specifications and estimates; underground
23 utilities; acquisition of property; construction, reconstruction and
24 rehabilitation; construction management and supervision; appraisals,
25 surveys, testing and environmental impact statements; equipment
26 costs; including not more than \$8,467,000 for design, construction
27 and development of a health and wellness center at Alfred Ceramics,
28 provided, however that any previous allocation from this appropri-
29 ation for the center for ceramic education at Alfred Ceramics shall
30 be deemed repealed and the payment of liabilities incurred prior to
31 April 1, 1998 (28F698C1) 187,038,000 ... (re. \$2,912,000)

32 Advance for systemwide component projects including services and
33 expenses for alterations and improvements to various facilities,
34 capital design including the cost of services provided by private
35 firms, including but not limited to the preparation of designs,
36 plans, specifications and estimates; underground utilities; acquisi-
37 tion of property and operation of parking facilities; construction,
38 reconstruction and rehabilitation; construction management and
39 supervision; appraisals, surveys, testing and environmental impact
40 statements; equipment costs; and the payment of liabilities incurred
41 prior to April 1, 1998 (28F498C1)
42 73,125,000 (re. \$2,042,000)

43 Advance for campus improvement/quality of life component projects
44 including services and expenses for alterations and improvements to
45 various facilities, capital design including the cost of services
46 provided by private firms, including but not limited to the prepara-
47 tion of designs, plans, specifications and estimates; underground
48 utilities; acquisition of property; construction, reconstruction and
49 rehabilitation; construction management and supervision; appraisals,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 surveys, testing and environmental impact statements; equipment
2 costs for state university educational facility projects; and the
3 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
4 ... 45,120,000 (re. \$1,820,000)
5 Advance for the hospital facility program including services and
6 expenses for alterations and improvements to various facilities,
7 capital design including the cost of services provided by private
8 firms, including but not limited to the preparation of designs,
9 plans, specifications and estimates; underground utilities; acqui-
10 sition of property and operation of parking facilities; construction,
11 reconstruction and rehabilitation; construction management and
12 supervision; appraisals, surveys, testing and environmental impact
13 statements; equipment costs; and the payment of liabilities incurred
14 prior to April 1, 1998 (28F198C1) ...
15 75,000,000 (re. \$561,000)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Preservation of Facilities Purpose

19 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
20 section 3, of the laws of 2016:
21 For services and expenses related to alterations and improvements to
22 existing facilities for capital maintenance, including but not
23 limited to services and expenses, service agreements or service
24 contracts and memoranda of understanding; for capital design includ-
25 ing the cost of services provided by private firms, including prepa-
26 ration of designs, plans, specifications and estimates; facility
27 reconstruction, rehabilitation, equipment; for health and safety
28 improvements and upgrades to preserve or enhance facility function-
29 ing; for program improvements or program change; to support improve-
30 ments in technology, research, environmental protection, energy and
31 resource conservation, and accreditation; to finance costs attribut-
32 able to executive order 88, ADA and code compliance needs, claims,
33 emergencies and remediation of environmental hazards; to ensure the
34 functionality of major building systems such as fire alarms and
35 sprinklers, electrical, mechanical, plumbing, heating/cooling
36 systems and supporting infrastructure, including underground utili-
37 ties; and to provide for facilities for the disabled and related
38 projects including costs incurred prior to April 1, 2016 subject to
39 a plan developed by the state university of New York and approved by
40 the director of the budget (28F11603)
41 200,000,000 (re. \$196,315,000)

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
Albany		
Campus-wide maintenance projects		9,500
Alfred Ceramics		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide maintenance projects	800
2	Alfred State	
3	Campus-wide maintenance projects	2,300
4	Binghamton	
5	Campus-wide maintenance projects	10,600
6	Brockport	
7	Campus-wide maintenance projects	5,700
8	Brooklyn Health Science Center (HSC)	
9	Campus-wide maintenance projects	3,700
10	Buffalo College	
11	Campus-wide maintenance projects	6,700
12	Buffalo University	
13	Campus-wide maintenance projects	17,300
14	Canton	
15	Campus-wide maintenance projects	1,800
16	Cobleskill	
17	Campus-wide maintenance projects	2,100
18	Cornell	
19	Campus-wide maintenance projects	9,600
20	Cortland	
21	Campus-wide maintenance projects	4,700
22	Delhi	
23	Campus-wide maintenance projects	1,900
24	Empire State	
25	Campus-wide maintenance projects	400
26	Environmental Science and Forestry	
27	Campus-wide maintenance projects	2,500
28	Farmingdale	
29	Campus-wide maintenance projects	4,800
30	Fredonia	
31	Campus-wide maintenance projects	3,800
32	Geneseo	
33	Campus-wide maintenance projects	3,700
34	Maritime	
35	Campus-wide maintenance projects	1,800
36	Morrisville	
37	Campus-wide maintenance projects	2,200
38	New Paltz	
39	Campus-wide maintenance projects	4,700
40	Old Westbury	
41	Campus-wide maintenance projects	2,400
42	Oneonta	
43	Campus-wide maintenance projects	4,100
44	Optometry	
45	Campus-wide maintenance projects	900
46	Oswego	
47	Campus-wide maintenance projects	6,100
48	Plattsburgh	
49	Campus-wide maintenance projects	3,900
50	Potsdam	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide maintenance projects	4,000
2	Purchase	
3	Campus-wide maintenance projects	4,300
4	State Univ Plaza	
5	Campus-wide maintenance projects	1,600
6	Stony Brook, incl Health Science Center	
7	(HSC) and Long Island State Veterans Home:	
8	Campus-wide maintenance projects	21,000
9	Syracuse Health Science Center (HSC)	
10	Campus-wide maintenance projects	3,500
11	SUNY Polytechnic	
12	Campus-wide maintenance projects	1,000
13	University-wide Alterations and Improvements	
14	Maintenance undistributed	
15	For university-wide capital maintenance or	
16	capital improvement costs, including	
17	costs attributable to executive order	
18	88; ADA and code compliance claims;	
19	environmental hazards; emergencies	
20	health and safety, and energy conserva-	
21	tion needs, asbestos and PCB remedi-	
22	ation; fire alarms and sprinklers; elec-	
23	trical, mechanical, plumbing and heating	
24	and cooling system requirements and	
25	other similar university-wide needs	16,600
26	University-wide Alterations and Improvements	
27	Maintenance undistributed	
28	For priority capital maintenance or capi-	
29	tal improvement projects to support the	
30	preservation of facilities	30,000
31		-----
32	Total	200,000
33		=====

34 For additional services and expenses related to alterations and
 35 improvements to existing facilities for capital maintenance, includ-
 36 ing but not limited to services and expenses, service agreements or
 37 service contracts and memoranda of understanding; for capital design
 38 including the cost of services provided by private firms, including
 39 preparation of designs, plans, specifications and estimates; facili-
 40 ty reconstruction, rehabilitation, equipment; for health and safety
 41 improvements and upgrades to preserve or enhance facility function-
 42 ing; for program improvements or program change; to support improve-
 43 ments in technology, research, environmental protection, energy and
 44 resource conservation, and accreditation; to finance costs attribut-
 45 able to executive order 88, ADA and code compliance needs, claims,
 46 emergencies and remediation of environmental hazards; to ensure the
 47 functionality of major building systems such as fire alarms and
 48 sprinklers, electrical, mechanical, plumbing, heating/cooling
 49 systems and supporting infrastructure, including underground utili-
 50 ties; and to provide for facilities for the disabled and related

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 projects including costs incurred prior to April 1, 2016 subject to
2 a plan developed by the state university of New York and approved by
3 the director of the budget (28F21603)
4 60,000,000 (re. \$59,568,000)

5	Project Schedule	
6	PROJECT	AMOUNT
7	-----	
8		(thousands of dollars)
9	Albany	
10	Campus-wide maintenance projects	2,800
11	Alfred Ceramics	
12	Campus-wide maintenance projects	200
13	Alfred State	
14	Campus-wide maintenance projects	700
15	Binghamton	
16	Campus-wide maintenance projects	3,100
17	Brockport	
18	Campus-wide maintenance projects	1,700
19	Brooklyn Health Science Center (HSC)	
20	Campus-wide maintenance projects	1,100
21	Buffalo College	
22	Campus-wide maintenance projects	2,000
23	Buffalo University	
24	Campus-wide maintenance projects	5,100
25	Canton	
26	Campus-wide maintenance projects	500
27	Cobleskill	
28	Campus-wide maintenance projects	600
29	Cornell	
30	Campus-wide maintenance projects	2,800
31	Cortland	
32	Campus-wide maintenance projects	1,400
33	Delhi	
34	Campus-wide maintenance projects	600
35	Empire State	
36	Campus-wide maintenance projects	100
37	Environmental Science and Forestry	
38	Campus-wide maintenance projects	700
39	Farmingdale	
40	Campus-wide maintenance projects	1,400
41	Fredonia	
42	Campus-wide maintenance projects	1,100
43	Geneseo	
44	Campus-wide maintenance projects	1,100
45	Maritime	
46	Campus-wide maintenance projects	500
47	Morrisville	
48	Campus-wide maintenance projects	700
49	New Paltz	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide maintenance projects	1,400
2	Old Westbury	
3	Campus-wide maintenance projects	700
4	Oneonta	
5	Campus-wide maintenance projects	1,200
6	Optometry	
7	Campus-wide maintenance projects	300
8	Oswego	
9	Campus-wide maintenance projects	1,800
10	Plattsburgh	
11	Campus-wide maintenance projects	1,200
12	Potsdam	
13	Campus-wide maintenance projects	1,200
14	Purchase	
15	Campus-wide maintenance projects	1,300
16	State Univ Plaza	
17	Campus-wide maintenance projects	500
18	Stony Brook, incl Health Science Center	
19	(HSC) and Long Island State Veterans Home:	
20	Campus-wide maintenance projects	6,200
21	Syracuse Health Science Center (HSC)	
22	Campus-wide maintenance projects	1,000
23	SUNY Polytechnic	
24	Campus-wide maintenance projects	300
25	University-wide Alterations and Improvements	
26	Maintenance undistributed	
27	For university-wide capital maintenance or	
28	capital improvement costs, including	
29	costs attributable to executive order	
30	88; ADA and code compliance claims;	
31	environmental hazards; emergencies	
32	health and safety, and energy conserva-	
33	tion needs, asbestos and PCB remedi-	
34	ation; fire alarms and sprinklers; elec-	
35	trical, mechanical, plumbing and heating	
36	and cooling system requirements and	
37	other similar university-wide needs	5,700
38	University-wide Alterations and Improvements	
39	Maintenance undistributed	
40	For priority capital maintenance or capi-	
41	tal improvement projects to support the	
42	preservation of facilities	9,000
43		-----
44	Total	60,000
45		=====

46 For services and expenses of SUNY hospitals for alterations, improve-
 47 ments, services and expenses, and new facilities, including costs
 48 incurred prior to April 1, 2016 subject to a plan developed by the
 49 state university and approved by the director of the budget
 50 (28FI1608) ... 100,000,000 (re. \$99,753,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Project Schedule	AMOUNT
PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Upstate University Hospital	50,000
For university-wide projects	
Stony Brook University Hospital	50,000
For university-wide projects	

Total	100,000
	=====

For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) ... 75,000,000 (re. \$75,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) ... 30,000,000 (re. \$30,000,000)

Project Schedule	AMOUNT
PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Albany	
Campus-wide projects	1,400
Alfred Ceramics	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide projects	100
2	Alfred State	
3	Campus-wide projects	350
4	Binghamton	
5	Campus-wide projects	1,550
6	Brockport	
7	Campus-wide projects	850
8	Brooklyn Health Science Center (HSC)	
9	Campus-wide projects	550
10	Buffalo College	
11	Campus-wide projects	1,000
12	Buffalo University	
13	Campus-wide projects	2,550
14	Canton	
15	Campus-wide projects	250
16	Cobleskill	
17	Campus-wide projects	300
18	Cornell	
19	Campus-wide projects	1,400
20	Cortland	
21	Campus-wide projects	700
22	Delhi	
23	Campus-wide projects	300
24	Empire State	
25	Campus-wide projects	50
26	Environmental Science and Forestry	
27	Campus-wide projects	350
28	Farmingdale	
29	Campus-wide projects	700
30	Fredonia	
31	Campus-wide projects	550
32	Geneseo	
33	Campus-wide projects	550
34	Maritime	
35	Campus-wide projects	250
36	Morrisville	
37	Campus-wide projects	350
38	New Paltz	
39	Campus-wide projects	700
40	Old Westbury	
41	Campus-wide projects	350
42	Oneonta	
43	Campus-wide projects	600
44	Optometry	
45	Campus-wide projects	150
46	Oswego	
47	Campus-wide projects	900
48	Plattsburgh	
49	Campus-wide projects	600
50	Potsdam	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide projects	600
2	Purchase	
3	Campus-wide projects	650
4	State Univ Plaza	
5	Campus-wide projects	250
6	Stony Brook, incl Health Science Center	
7	(HSC) and Long Island State Veterans Home:	
8	Campus-wide projects	3,100
9	Syracuse Health Science Center (HSC)	
10	Campus-wide projects	500
11	SUNY Polytechnic	
12	Campus-wide projects	150
13	University-wide Alterations and Improvements	
14	Maintenance undistributed	
15	For university-wide capital project costs,	
16	including costs attributable to executive	
17	order 88; ADA and code compliance claims;	
18	environmental hazards; emergencies health	
19	and safety, and energy conservation needs,	
20	asbestos and PCB remediation; fire alarms	
21	and sprinklers; electrical, mechanical,	
22	plumbing and heating and cooling system	
23	requirements and other university-wide	
24	needs	2,850
25	University-wide Alterations and Improvements	
26	Maintenance undistributed	
27	For priority capital projects	4,500
28		-----
29	Total	30,000
30		=====

31 By chapter 54, section 1, of the laws of 2015:

32 For services and expenses related to alterations and improvements to

33 existing facilities for capital maintenance, including but not

34 limited to services and expenses, service agreements or service

35 contracts and memoranda of understanding; for capital design includ-

36 ing the cost of services provided by private firms, including prepa-

37 ration of designs, plans, specifications and estimates; facility

38 reconstruction, rehabilitation, equipment; for health and safety

39 improvements and upgrades to preserve or enhance facility function-

40 ing; for program improvements or program change; to support improve-

41 ments in technology, research, environmental protection, energy and

42 resource conservation, and accreditation; to finance costs attribut-

43 able to executive order 88, ADA and code compliance needs, claims,

44 emergencies and remediation of environmental hazards; to ensure the

45 functionality of major building systems such as fire alarms and

46 sprinklers, electrical, mechanical, plumbing, heating/cooling

47 systems and supporting infrastructure, including underground utili-

48 ties; and to provide for facilities for the disabled and related

49 projects including costs incurred prior to April 1, 2015 subject to

50 a plan developed by the state university of New York and approved by

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the director of the budget (28F11503)
2 200,000,000 (re. \$164,273,000)

3	Project Schedule	
4	PROJECT	AMOUNT
5	-----	-----
6		(thousands of dollars)
7	Albany	
8	Campus-wide maintenance projects	10,412
9	Alfred Ceramics	
10	Campus-wide maintenance projects	897
11	Alfred State	
12	Campus-wide maintenance projects	2,411
13	Binghamton	
14	Campus-wide maintenance projects	11,026
15	Brockport	
16	Campus-wide maintenance projects	6,054
17	Brooklyn Health Science Center (HSC)	
18	Campus-wide maintenance projects	4,007
19	Buffalo College	
20	Campus-wide maintenance projects	7,305
21	Buffalo University	
22	Campus-wide maintenance projects	18,271
23	Canton	
24	Campus-wide maintenance projects	1,949
25	Cobleskill	
26	Campus-wide maintenance projects	2,156
27	Cornell	
28	Campus-wide maintenance projects	10,294
29	Cortland	
30	Campus-wide maintenance projects	5,182
31	Delhi	
32	Campus-wide maintenance projects	1,938
33	Empire State	
34	Campus-wide maintenance projects	396
35	Environmental Science and Forestry	
36	Campus-wide maintenance projects	2,694
37	Farmingdale	
38	Campus-wide maintenance projects	5,038
39	Fredonia	
40	Campus-wide maintenance projects	4,064
41	Geneseo	
42	Campus-wide maintenance projects	3,988
43	Maritime	
44	Campus-wide maintenance projects	1,916
45	Morrisville	
46	Campus-wide maintenance projects	2,416
47	New Paltz	
48	Campus-wide maintenance projects	4,924
49	Old Westbury	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide maintenance projects	2,774
2	Oneonta	
3	Campus-wide maintenance projects	4,474
4	Optometry	
5	Campus-wide maintenance projects	974
6	Oswego	
7	Campus-wide maintenance projects	6,651
8	Plattsburgh	
9	Campus-wide maintenance projects	4,101
10	Potsdam	
11	Campus-wide maintenance projects	4,228
12	Purchase	
13	Campus-wide maintenance projects	4,367
14	State Univ Plaza	
15	Campus-wide maintenance projects	1,683
16	Stony Brook, incl Health Science Center (HSC)	
17	Campus-wide maintenance projects	22,223
18	Syracuse Health Science Center (HSC)	
19	Campus-wide maintenance projects	3,627
20	SUNY Polytechnic	
21	Campus-wide maintenance projects	1,060
22	University-wide Alterations and Improvements	
23	Maintenance undistributed	
24	For university-wide capital maintenance or	
25	capital improvement costs, including	
26	costs attributable to executive order	
27	88; ADA and code compliance claims;	
28	environmental hazards; emergencies	
29	health and safety, and energy conserva-	
30	tion needs, asbestos and PCB remedi-	
31	ation; fire alarms and sprinklers; elec-	
32	trical, mechanical, plumbing and heating	
33	and cooling system requirements and	
34	other similar university-wide needs	16,500
35	University-wide Alterations and Improvements	
36	Maintenance undistributed	
37	For priority capital maintenance or capi-	
38	tal improvement projects to support the	
39	preservation of facilities	20,000
40		-----
41	Total	200,000
42		=====

43 For services and expenses for alterations and improvements to existing
 44 facilities for capital maintenance, at Stony Brook, including the
 45 health science center (HSC), including but not limited to service
 46 agreements or service contracts and memoranda of understanding; for
 47 capital design including the cost of services provided by private
 48 firms, including preparation of designs, plans, specifications and
 49 estimates; facility reconstruction, rehabilitation, equipment; for
 50 health and safety improvements and upgrades to preserve or enhance

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 facility functioning; for program improvements or program change; to
2 support improvements in technology, research, environmental
3 protection, energy and resource conservation, and accreditation; to
4 finance costs attributable to executive order 88, ADA and code
5 compliance needs, claims, emergencies and remediation of environ-
6 mental hazards; to ensure the functionality of major building
7 systems such as fire alarms and sprinklers, electrical, mechanical,
8 plumbing, heating/cooling systems and supporting infrastructure,
9 including underground utilities; and to provide for facilities for
10 the disabled and related projects including costs incurred prior to
11 April 1, 2015 (28F21503) ... 19,000,000 (re. \$15,510,000)

12 By chapter 54, section 1, of the laws of 2014:
13 Advances for alterations and improvements to existing facilities for
14 capital critical maintenance, including but not limited to services
15 and expenses, service agreements or service contracts and memoranda
16 of understanding; for capital design including the cost of services
17 provided by private firms, including preparation of designs, plans,
18 specifications and estimates; facility reconstruction, rehabili-
19 tation, equipment; for health and safety improvements and upgrades
20 to preserve or enhance facility functioning; for program improve-
21 ments or program change; to support improvements in technology,
22 research, environmental protection, energy and resource conserva-
23 tion, and accreditation; to finance costs attributable to executive
24 order 88, ADA and code compliance needs, claims, emergencies and
25 remediation of environmental hazards; to ensure the functionality of
26 major building systems such as fire alarms and sprinklers, elec-
27 trical, mechanical, plumbing, heating/cooling systems and supporting
28 infrastructure, including underground utilities; and to provide for
29 facilities for the disabled and related projects including costs
30 incurred prior to April 1, 2014 subject to a plan developed by the
31 state university and approved by the director of the budget
32 (28F11403) ... 402,000,000 (re. \$226,477,000)

33	Project Schedule	
34	PROJECT	AMOUNT
35	-----	-----
36		(thousands of dollars)
37	Albany	
38	Campus-wide critical maintenance projects	28,595
39	Alfred Ceramics	
40	Campus-wide critical maintenance projects	2,520
41	Alfred State	
42	Campus-wide critical maintenance projects	6,753
43	Binghamton	
44	Campus-wide critical maintenance projects	30,196
45	Brockport	
46	Campus-wide critical maintenance projects	17,755
47	Brooklyn Health Science Center (HSC)	
48	Campus-wide critical maintenance projects	11,273
49	Buffalo College	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide critical maintenance projects	21,376
2	Buffalo University	
3	Campus-wide critical maintenance projects	61,150
4	Canton	
5	Campus-wide critical maintenance projects	5,818
6	Cobleskill	
7	Campus-wide critical maintenance projects	6,178
8	Cornell	
9	Campus-wide critical maintenance projects	29,967
10	Cortland	
11	Campus-wide critical maintenance projects	14,771
12	Delhi	
13	Campus-wide critical maintenance projects	6,083
14	Empire State	
15	Campus-wide critical maintenance projects	1,183
16	Environmental Science and Forestry	
17	Campus-wide critical maintenance projects	7,492
18	Farmingdale	
19	Campus-wide critical maintenance projects	14,524
20	Fredonia	
21	Campus-wide critical maintenance projects	12,161
22	Geneseo	
23	Campus-wide critical maintenance projects	12,120
24	Maritime	
25	Campus-wide critical maintenance projects	5,486
26	Morrisville	
27	Campus-wide critical maintenance projects	7,336
28	New Paltz	
29	Campus-wide critical maintenance projects	14,827
30	Old Westbury	
31	Campus-wide critical maintenance projects	9,465
32	Oneonta	
33	Campus-wide critical maintenance projects	12,784
34	Optometry	
35	Campus-wide critical maintenance projects	2,693
36	Oswego	
37	Campus-wide critical maintenance projects	18,628
38	Plattsburgh	
39	Campus-wide critical maintenance projects	12,173
40	Potsdam	
41	Campus-wide critical maintenance projects	12,132
42	Purchase	
43	Campus-wide critical maintenance projects	15,913
44	State Univ Plaza	
45	Campus-wide critical maintenance projects	4,400
46	Stony Brook, incl Health Science Center (HSC)	
47	Campus-wide critical maintenance projects	64,659
48	Syracuse Health Science Center (HSC)	
49	Campus-wide critical maintenance projects	9,996
50	Utica-Rome	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide critical maintenance projects	3,093
2	University-wide Alterations and Improvements	
3	Maintenance undistributed	
4	For university-wide capital critical main-	
5	tenance or capital improvement costs,	
6	including costs attributable to execu-	
7	tive order 88; ADA and code compliance	
8	claims; environmental hazards; emergen-	
9	cies health and safety, and energy	
10	conservation needs, asbestos and PCB	
11	remediation; fire alarms and sprinklers;	
12	electrical, mechanical, plumbing and	
13	heating and cooling system requirements	
14	and other similar university-wide needs	16,500
15	Less an amount to be allocated by the	
16	board of trustees	(98,000)
17		-----
18	Total	402,000
19		=====
20	Advances for alterations and improvements to various facilities	
21	including services and expenses, service contracts, memoranda of	
22	understanding, capital design, construction, acquisition, recon-	
23	struction, rehabilitation and equipment; for health and safety,	
24	preservation of facilities, new facilities, program improvement or	
25	program change, technology, environment protection, energy conserva-	
26	tion, accreditation, facilities for the physically disabled, and	
27	related projects, including costs incurred prior to April 1, 2014,	
28	subject to an annual plan developed by the state university of New	
29	York and approved by the director of the budget (28F31403)	
30	82,000,000	(re. \$79,793,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	-----
34		(thousands of dollars)
35	Morrisville	
36	Campus-wide Electrical Feeders and	
37	Distribution	3,000
38	Oneonta	
39	Campus Welcome Center	5,000
40	Milne Library Reconstruction	8,000
41	Potsdam	
42	Child Care Center	6,000
43	Stony Brook, incl Health Science Center (HSC)	
44	Mezzanine	60,000
45		-----
46	Total	82,000
47		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Advances for alterations and improvements to existing facilities for
2 capital critical maintenance, including but not limited to services
3 and expenses, service agreements or service contracts and memoranda
4 of understanding; for capital design including the cost of services
5 provided by private firms, including preparation of designs, plans,
6 specifications and estimates; facility reconstruction, rehabili-
7 tation, equipment; for health and safety improvements and upgrades
8 to preserve or enhance facility functioning; for program improve-
9 ments or program change; to support improvements in technology,
10 research, environmental protection, energy and resource conserva-
11 tion, and accreditation; to finance costs attributable to executive
12 order 88, ADA and code compliance needs, claims, emergencies and
13 remediation of environmental hazards; to ensure the functionality of
14 major building systems such as fire alarms and sprinklers, elec-
15 trical, mechanical, plumbing, heating/cooling systems and supporting
16 infrastructure, including underground utilities; and to provide for
17 facilities for the disabled and related projects including costs
18 incurred prior to April 1, 2014 subject to a plan developed by the
19 state university and approved by the director of the budget
20 (28F21403) ... 19,000,000 (re. \$12,485,000)

21 PROJECT	22 Project Schedule	23 AMOUNT
24 -----		
25 (thousands of dollars)		
26 Stony Brook, incl Health Science Center		
27 (HSC) Campus-wide projects, including		
28 facility rehabilitation and research lab		
renovations		19,000

29 Notwithstanding any provision of law this appropriation shall be allo-
30 cated only pursuant to a plan setting forth an itemized list of
31 projects with the amount to be received by each, or the methodology
32 for allocating such appropriation. Such plan shall be subject to the
33 approval of the temporary president of the senate and the director
34 of the budget and thereafter shall be included in a resolution call-
35 ing for the expenditure of such monies, which resolution must be
36 approved by a majority vote of all members elected to the senate
37 upon a roll call vote (28F41403)
38 49,000,000 (re. \$37,319,000)

39 By chapter 54, section 1, of the laws of 2013:

40 Advances for alterations and improvements to facilities for capital
41 critical maintenance, including but not limited to services and
42 expenses, service agreements or service contracts and memoranda of
43 understanding; for capital design including the cost of services
44 provided by private firms, including preparation of designs, plans,
45 specifications and estimates; for property acquisition, and facility
46 reconstruction, rehabilitation, equipment; for health and safety
47 improvements and upgrades to preserve or enhance facility function-
48 ing; for program improvements or program change; to support improve-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ments in technology, research, environmental protection, energy and
2 resource conservation, and accreditation; to finance costs attribut-
3 able to executive order 111, ADA and code compliance needs, claims,
4 emergencies and remediation of environmental hazards; to ensure the
5 functionality of major building systems such as fire alarms and
6 sprinklers, electrical, mechanical, plumbing, heating/cooling
7 systems and supporting infrastructure, including underground utili-
8 ties; and to provide for facilities for the disabled and related
9 projects including costs incurred prior to April 1, 2013 subject to
10 a plan developed by the state university and approved by the direc-
11 tor of the budget (28F21303) ... 60,000,000 (re. \$11,441,000)

12	Project Schedule	
13	PROJECT	AMOUNT
14	-----	
15		(thousands of dollars)
16	Stony Brook, incl Health Science Center	
17	(HSC) Campus-wide projects, including	
18	improvements to the Campus Electrical	
19	Distribution System	60,000

20 By chapter 54, section 1, of the laws of 2012:

21 Advances for alterations and improvements to facilities for capital
22 critical maintenance, including but not limited to services and
23 expenses, service agreements or service contracts and memoranda of
24 understanding; for capital design including the cost of services
25 provided by private firms, including preparation of designs, plans,
26 specifications and estimates; for property acquisition, and facility
27 reconstruction, rehabilitation, equipment; for health and safety
28 improvements and upgrades to preserve or enhance facility function-
29 ing; for program improvements or program change; to support improve-
30 ments in technology, research, environmental protection, energy and
31 resource conservation, and accreditation; to finance costs attribut-
32 able to executive order 111, ADA and code compliance needs, claims,
33 emergencies and remediation of environmental hazards; to ensure the
34 functionality of major building systems such as fire alarms and
35 sprinklers, electrical, mechanical, plumbing, heating/cooling
36 systems and supporting infrastructure, including underground utili-
37 ties; and to provide for facilities for the disabled and related
38 projects including costs incurred prior to April 1, 2012 subject to
39 a plan developed by the state university and approved by the direc-
40 tor of the budget. Notwithstanding any provision of law, rule or
41 regulation to the contrary, amounts designated as university-wide,
42 may be made available for projects identified and approved by the
43 governor and the chancellor of the state university of New York
44 pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
45 550,000,000 (re. \$100,756,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	(thousands of dollars)
1	
2 Albany	
3 Campus-wide projects, including Fire Alarm	
4 Upgrades to Downtown Campus	32,477
5 Alfred Ceramics	
6 Campus-wide projects, including Satellite	
7 Boilers	2,836
8 Alfred State	
9 Campus-wide projects, including Rehabili-	
10 tation of Campus Quad for ADA Compliance	
11 and Hinkle Library	7,799
12 Binghamton	
13 Campus-wide projects, including Rehabili-	
14 tation of University Union North Phase II	31,360
15 Brockport	
16 Campus-wide projects, including Rehabili-	
17 tation of Exterior Decks & Plaza	19,430
18 Brooklyn Health Science Center (HSC)	
19 Campus-wide projects, including New Utili-	
20 ty Chases - BSB	12,699
21 Buffalo College	
22 Campus-wide projects, including Renovation	
23 of Underground Utilities	24,305
24 Buffalo University	
25 Campus-wide projects, including ADA	
26 Improvements	65,903
27 Canton	
28 Campus-wide projects, including Rehabili-	
29 tation of Mechanical/Electrical/Plumbing	5,830
30 Cobleskill	
31 Campus-wide projects, including Renovate	
32 Old Gym for Business School	7,001
33 Cornell	
34 Campus-wide projects, including Energy	
35 Conservation-Multiple Buildings	32,862
36 Cortland	
37 Campus-wide projects, including Replace-	
38 ment of Neubig Roof	16,417
39 Delhi	
40 Campus-wide projects, including Site Util-	
41 ities Study & Site Infrastructure Improve-	
42 ments	6,351
43 Empire State	
44 Campus-wide projects, including Rehab of	
45 Elevators in Union Facility	1,168
46 Environmental Science and Forestry	
47 Campus-wide projects, including Site	
48 Improvements, Phase II	8,328
49 Farmingdale	
50 Campus-wide projects, including Nold Hall	
51 Generator	15,243

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Fredonia	
2	Campus-wide projects, including Rehabili-	
3	tation and Elevator Upgrades	13,382
4	Geneseo	
5	Campus-wide projects, including Sidewalk &	
6	Drainage Improvements, Phase A	13,769
7	Maritime	
8	Campus-wide projects, including Replace	
9	Exterior Doors in Various Buildings	6,363
10	Morrisville	
11	Campus-wide projects, including Renovate	
12	Charlton Hall, Phase I	8,229
13	New Paltz	
14	Campus-wide projects, including Upgrade	
15	Electrical Distribution	16,680
16	Old Westbury	
17	Campus-wide projects, including Repave	
18	Access and Ring Road	9,513
19	Oneonta	
20	Campus-wide projects, including Upgrade	
21	tele Communication and Data Systems	13,896
22	Optometry	
23	Campus-wide projects, Bathroom Renovations	3,103
24	Oswego	
25	Campus-wide projects, including Rehabili-	
26	tation of Roadways and Walkways	21,032
27	Plattsburgh	
28	Campus-wide projects, including Replace	
29	Insulation on High Temperature Water Heat-	
30	ers in Various Buildings	13,676
31	Potsdam	
32	Campus-wide projects, including Masonry	
33	Restoration to Various Buildings	13,850
34	Purchase	
35	Campus-wide projects, including Rehabili-	
36	tation of Exterior of Academic Buildings	18,360
37	State Univ Plaza	
38	Campus-wide projects, including General	
39	Infrastructure and Space Rehabilitation	4,384
40	Stony Brook, incl Health Science Center (HSC)	
41	Campus-wide projects, including Replace-	
42	ment of Electrical Feeders	74,524
43	Syracuse Health Science Center (HSC)	
44	Campus-wide projects, including Upgrade	
45	Steam Plant	9,607
46	Utica-Rome	
47	Campus-wide projects, including South	
48	Plaza Rehabilitation-Campus Center	3,123
49	University-wide Alterations and Improvements	
50	Maintenance Undistributed	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	For university-wide capital critical main-	
2	tenance or capital improvement costs,	
3	including costs attributable to executive	
4	order 111; ADA and code compliance claims;	
5	environmental hazards; emergencies health	
6	and safety, and energy conservation needs,	
7	asbestos and PCB remediation; fire alarms	
8	and sprinklers; electrical, mechanical,	
9	plumbing and heating and cooling system	
10	requirements and other similar	
11	university-wide needs	16,500
12		-----
13	Total	550,000
14		=====

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
16 section 1, of the laws of 2012:

17 Advances for alterations and improvements to facilities for capital
18 critical maintenance, including but not limited to services and
19 expenses, service agreements or service contracts and memoranda of
20 understanding; for capital design including the cost of services
21 provided by private firms, including preparation of designs, plans,
22 specifications and estimates; for property acquisition, and facility
23 reconstruction, rehabilitation, equipment; for health and safety
24 improvements and upgrades to preserve or enhance facility function-
25 ing; for program improvements or program change; to support improve-
26 ments in technology, research, environmental protection, energy and
27 resource conservation, and accreditation; to finance costs attribut-
28 able to executive order 111, ADA and code compliance needs, claims,
29 emergencies and remediation of environmental hazards; to ensure the
30 functionality of major building systems such as fire alarms and
31 sprinklers, electrical, mechanical, plumbing, heating/cooling
32 systems and supporting infrastructure, including underground utili-
33 ties; and to provide for facilities for the disabled and related
34 projects including costs incurred prior to April 1, 2011 subject to
35 a plan developed by the state university and approved by the direc-
36 tor of the budget. Notwithstanding any provision of law, rule or
37 regulation to the contrary, amounts designated as university-wide,
38 may be made available for projects identified and approved by the
39 governor and the chancellor of the state university of New York
40 pursuant to the NY-SUNY 2020 challenge grant program (28F11103)
41 550,000,000 (re. \$52,127,000)

42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	-----
45		(thousands of dollars)
46	Albany	
47	Campus-wide projects, including	
48	Rehabilitation/Preservation of Podium	
49	Structures	32,830

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Alfred Ceramics	
2	Campus-wide projects, including McMahon	
3	Hall-Replace Windows	2,776
4	Alfred State	
5	Campus-wide projects, including Adminis-	
6	tration Building ADA Improvements	7,503
7	Binghamton	
8	Campus-wide projects, including Exterior	
9	Building Reconstruction	31,269
10	Brockport	
11	Campus-wide projects, including Exterior	
12	ADA Improvements	18,806
13	Brooklyn Health Science Center (HSC)	
14	Campus-wide projects, including Basic	
15	Science Building-Additional Vertical Util-	
16	ity Chases	12,738
17	Buffalo College	
18	Campus-wide projects, including ADA	
19	Improvements	24,779
20	Buffalo University	
21	Campus-wide projects, including Hayes Hall	
22	Renovation	65,913
23	Canton	
24	Campus-wide projects, including Reno-	
25	vations to Chaney Dining Center	5,612
26	Cobleskill	
27	Campus-wide projects, including Renovate	
28	Home Economics-Old Quad Building	7,163
29	Cornell	
30	Campus-wide projects, including Renovate	
31	Ken Post Greenhouse Loop Steam Distrib-	
32	ution	32,058
33	Cortland	
34	Campus-wide projects, including Art & Art	
35	History Dept. Safety Upgrades	16,418
36	Delhi	
37	Campus-wide projects, including Road and	
38	Sidewalk Improvements	6,269
39	Empire State	
40	Campus-wide projects, including Security	
41	System Upgrades	1,301
42	Environmental Science and Forestry	
43	Campus-wide projects, including Illick	
44	Hall Interior Rehab	8,355
45	Farmingdale	
46	Campus-wide projects, including Rehab	
47	Campus Walkways and Plazas	15,542
48	Fredonia	
49	Campus-wide projects, including Rockefel-	
50	ler Arts Center Roof and Exterior Rehab	13,234
51	Geneseo	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide projects, including Security	
2	Upgrades/Card Access Installation	13,885
3	Maritime	
4	Campus-wide projects, including Replace	
5	Roof-Heritage Hall	6,268
6	Morrisville	
7	Campus-wide projects, including Renovate	
8	Bailey Hall	8,162
9	New Paltz	
10	Campus-wide projects, including Renovate	
11	Elting Gymnasium	16,991
12	Old Westbury	
13	Campus-wide projects, including Rehab	
14	Campus Center Envelope Bldgs 51 & 56	9,147
15	Oneonta	
16	Campus-wide projects, including Rehab	
17	Physical Education Building	13,805
18	Optometry	
19	Campus-wide projects, including Rehab	
20	Office Areas	3,108
21	Oswego	
22	Campus-wide projects, including Rehab	
23	Lanigan Hall Ph. II	20,826
24	Plattsburgh	
25	Campus-wide projects, including Field	
26	House Mechanical Rehab	13,877
27	Potsdam	
28	Campus-wide projects, including Rebuild	
29	Exterior Plazas	13,752
30	Purchase	
31	Campus-wide projects, including Masonry	
32	Repairs-Natural Science Building	18,572
33	State Univ Plaza	
34	Campus-wide projects, including Plaza Bldg	
35	Boiler Replacement	4,595
36	Stony Brook, incl Health Science Center (HSC)	
37	Campus-wide projects, including Rehab	
38	Mechanical Systems-Various Bldgs	74,679
39	Syracuse Health Science Center (HSC)	
40	Campus-wide projects, including Abate/	
41	Renovate Academic Labs-6 South Univ Hospi-	
42	tal	10,092
43	Utica-Rome	
44	Campus-wide projects, including Upgrade	
45	Parking/Landscape-Student Cntr/Field House	3,175
46	University-wide Alterations and Improvements	
47	Maintenance Undistributed	
48	For university-wide capital critical main-	
49	tenance or capital improvement costs,	
50	including costs attributable to executive	
51	order 111; ADA and code compliance claims;	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	environmental hazards; emergencies health	
2	and safety, and energy conservation needs,	
3	asbestos and PCB remediation; fire alarms	
4	and sprinklers; electrical, mechanical,	
5	plumbing and heating and cooling system	
6	requirements and other similar university-	
7	wide needs	16,500
8		-----
9	Total	550,000
10		=====

11 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
12 section 1, of the laws of 2012:

13 Advances for alterations and improvements to facilities for capital
14 critical maintenance, including but not limited to services and
15 expenses, service agreements or service contracts and memoranda of
16 understanding; for capital design including the cost of services
17 provided by private firms, including preparation of designs, plans,
18 specifications and estimates; for property acquisition, and facility
19 reconstruction, rehabilitation, equipment; for health and safety
20 improvements and upgrades to preserve or enhance facility function-
21 ing; for program improvements or program change; to support improve-
22 ments in technology, research, environmental protection, energy and
23 resource conservation, and accreditation; to finance costs attribut-
24 able to executive order 111, ADA and code compliance needs, claims,
25 emergencies and remediation of environmental hazards; to ensure the
26 functionality of major building systems such as fire alarms and
27 sprinklers, electrical, mechanical, plumbing, heating/cooling
28 systems and supporting infrastructure, including underground utili-
29 ties; and to provide for facilities for the disabled and related
30 projects including costs incurred prior to April 1, 2010 subject to
31 a plan developed by the state university and approved by the direc-
32 tor of the budget. Notwithstanding any provision of law, rule or
33 regulation to the contrary, amounts designated as university-wide,
34 may be made available for projects identified and approved by the
35 governor and the chancellor of the state university of New York
36 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
37 550,000,000 (re. \$41,551,000)

38	Project Schedule	
39	PROJECT	AMOUNT
40	-----	-----
41		(thousands of dollars)
42	Albany	
43	Campus-wide projects, including Renovate	
44	University Library	33,006
45	Alfred Ceramics	
46	Campus-wide projects, including Binns	
47	Merrill Hall-Structural Upgrades	2,736
48	Alfred State	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide projects, including Replace	
2	Roof-Orvis Gym	7,293
3	Binghamton	
4	Campus-wide projects, including Replace	
5	Electrical Systems-Various Bldgs	31,910
6	Brockport	
7	Campus-wide projects, including Replace	
8	Roofs-Various Bldgs, Ph I	19,150
9	Brooklyn Health Science Center (HSC)	
10	Campus-wide projects, including Replace	
11	Windows-Basic Sci Bldg, Ph I	12,683
12	Buffalo College	
13	Campus-wide projects, including Modify/	
14	Replace Storm Sewer Syst Components	24,433
15	Buffalo University	
16	Campus-wide projects, including Site	
17	Lighting Renewal, North Campus, Ph I	66,230
18	Canton	
19	Campus-wide projects, including Reno-	
20	ventions to Chaney Dining Center	5,401
21	Cobleskill	
22	Campus-wide projects, including Rehab	
23	Locker Rooms-Bldg. 14A	7,150
24	Cornell	
25	Campus-wide projects, including Martha Van	
26	Rensselaer & E. Wing Renovation-Ph, IB	32,212
27	Cortland	
28	Campus-wide projects, including Art & Art	
29	History Dept. Safety Upgrades	16,476
30	Delhi	
31	Campus-wide projects, including Interior	
32	Upgrades-Alumni Hall	6,137
33	Empire State	
34	Campus-wide projects, including Security	
35	System Upgrades	1,108
36	Environmental Science and Forestry	
37	Campus-wide projects, including Illick	
38	Hall Interior Rehab	8,371
39	Farmingdale	
40	Campus-wide projects, including Replace	
41	Site Lighting-Various Locations	15,278
42	Fredonia	
43	Campus-wide projects, including Upgrade UG	
44	Electrical Distribution, Study & Ph I	13,390
45	Geneseo	
46	Campus-wide projects, including Letchworth	
47	Dining Hall Renovations	13,757
48	Maritime	
49	Campus-wide projects, including HVAC Rehab	
50	Ph I-Marvin & Tode	6,093
51	Morrisville	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide projects, including Renovate	
2	Bailey Hall	8,367
3	New Paltz	
4	Campus-wide projects, including Site Reno-	
5	vation-Ph II	16,664
6	Old Westbury	
7	Campus-wide projects, including Rehab	
8	Campus Center Envelope Bldgs 51 & 56	8,922
9	Oneonta	
10	Campus-wide projects, including Rehab	
11	Physical Science Building	13,657
12	Optometry	
13	Campus-wide projects, including Replace	
14	Switchgear/Upgrade Electrical Feeders	3,060
15	Oswego	
16	Campus-wide projects, including C-wide	
17	Utilities & Infrastructure-Program Study	21,181
18	Plattsburgh	
19	Campus-wide projects, including Replace	
20	Parking	14,045
21	Potsdam	
22	Campus-wide projects, including Rehab HVAC	
23	Systems-Kellas & Timerman Halls	14,080
24	Purchase	
25	Campus-wide projects, including Expansion	
26	of University Police Department	18,483
27	State Univ Plaza	
28	Campus-wide projects, including Renovate	
29	Plaza Bldg-3rd Floor South	4,592
30	Stony Brook, incl Health Science Center (HSC)	
31	Campus-wide projects, including Rehab	
32	Mechanical Systems-Various Bldgs	75,205
33	Syracuse Health Science Center (HSC)	
34	Campus-wide projects, including Abate/	
35	Renovate Academic Labs-6 South Univ	
36	Hospital	9,122
37	Utica-Rome	
38	Campus-wide projects, including Upgrade	
39	Parking/Landscape-Student Cntr/Field	
40	House	3,308
41	University-wide Alterations and Improvements	
42	Maintenance Undistributed	
43	For university-wide capital critical main-	
44	tenance or capital improvement costs,	
45	including costs attributable to executive	
46	order 111; ADA and code compliance claims;	
47	environmental hazards; emergencies health	
48	and safety, and energy conservation needs,	
49	asbestos and PCB remediation; fire alarms	
50	and sprinklers; electrical, mechanical,	
51	plumbing and heating and cooling system	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	requirements and other similar university-	
2	wide needs	16,500
3		-----
4	Total	550,000
5		=====

6 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
7 section 1, of the laws of 2012:
8 Advances for alterations and improvements to facilities for capital
9 critical maintenance, including but not limited to services and
10 expenses, service agreements or service contracts and memoranda of
11 understanding; for capital design including the cost of services
12 provided by private firms, including preparation of designs, plans,
13 specifications and estimates; for property acquisition, and facility
14 reconstruction, rehabilitation, equipment; for health and safety
15 improvements and upgrades to preserve or enhance facility function-
16 ing; for program improvements or program change; to support improve-
17 ments in technology, research, environmental protection, energy and
18 resource conservation, and accreditation; to finance costs attribut-
19 able to executive order 111, ADA and code compliance needs, claims,
20 emergencies and remediation of environmental hazards; to ensure the
21 functionality of major building systems such as fire alarms and
22 sprinklers, electrical, mechanical, plumbing, heating/cooling
23 systems and supporting infrastructure, including underground utili-
24 ties; and to provide for facilities for the disabled and related
25 projects including costs incurred prior to April 1, 2009 subject to
26 a plan developed by the state university and approved by the direc-
27 tor of the budget. Notwithstanding any provision of law, rule or
28 regulation to the contrary, amounts designated as university-wide,
29 may be made available for projects identified and approved by the
30 governor and the chancellor of the state university of New York
31 pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
32 550,000,000 (re. \$25,299,000)

33	Project Schedule	
34	PROJECT	AMOUNT
35	-----	-----
36		(thousands of dollars)
37	Albany	
38	Campus-wide projects, including Renovate	
39	Health Center	33,927
40	Alfred Ceramics	
41	Campus-wide projects, including McMahon	
42	Hall Full interior Rehab - Phase I	2,845
43	Alfred State	
44	Campus-wide projects, including Rehab	
45	Central Dining Hall - Phase II	7,343
46	Binghamton	
47	Campus-wide projects, including Central	
48	Campus Quad Site Reconstruction	32,129
49	Brockport	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide projects, including Infrast-	
2	structure Improvements - Tuttle N, Phase	
3	II	19,429
4	Brooklyn Health Science Center (HSC)	
5	Campus-wide projects, including Renovate	
6	for New Labs - Basic Science Building	12,884
7	Buffalo College	
8	Campus-wide projects, including UG Steam	
9	Distribution System Rehab Butler	23,974
10	Buffalo University	
11	Campus-wide projects, including IT Infrast-	
12	structure Renewal	67,395
13	Canton	
14	Campus-wide projects, including Campus	
15	Standby Power System & Sub Stn Rehab	5,174
16	Cobleskill	
17	Campus-wide projects, including Roof	
18	Replacement - Various Buildings	6,989
19	Cornell	
20	Campus-wide projects, including Warren	
21	Hall Renovation	32,817
22	Cortland	
23	Campus-wide projects, including Moffett	
24	Renovation	16,646
25	Delhi	
26	Campus-wide projects, including Renovate	
27	Sanford Hall	6,150
28	Empire State	
29	Campus-wide projects, including Site Rehab	
30	- Parking Lot, No 1 Union Ave	872
31	Environmental Science and Forestry	
32	Campus-wide projects, including Illick	
33	Hall Interior Rehab	8,386
34	Farmingdale	
35	Campus-wide projects, including Rehab	
36	Whitman Hall	15,095
37	Fredonia	
38	Campus-wide projects, including William's	
39	Center Interior Rehab	13,396
40	Geneseo	
41	Campus-wide projects, including Bailey	
42	Hall Renovation	14,191
43	Maritime	
44	Campus-wide projects, including Replace	
45	Roof - Reisenberg Gym	6,049
46	Morrisville	
47	Campus-wide projects, including Renovate	
48	Charlton Hall	8,428
49	New Paltz	
50	Campus-wide projects, including Comprehen-	
51	sive Renov/Demol - Wooster Science Bldg	16,020

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Old Westbury	
2	Campus-wide projects, including Replace	
3	Heat/Chill Plant & Distribution System	9,158
4	Oneonta	
5	Campus-wide projects, including Rehab	
6	Physical Science Building	13,957
7	Optometry	
8	Campus-wide projects, including HVAC Rehab	
9	- Phase I	3,176
10	Oswego	
11	Campus-wide projects, including Piez Hall	
12	Reconstruction	21,400
13	Plattsburgh	
14	Campus-wide projects, including Renovate	
15	Beaumont Hall - Phase I	14,233
16	Potsdam	
17	Campus-wide projects, including Raymond/	
18	Sisson Halls - Replace Windows	13,837
19	Purchase	
20	Campus-wide projects, including Rehab HVAC	
21	- Visual Arts Bldg	18,143
22	State Univ Plaza	
23	Campus-wide projects, including Repair	
24	Facade - Historic Plaza Building	4,596
25	Stony Brook, incl Health Science Center (HSC)	
26	Campus-wide projects, including Interior	
27	Rehab - Various Bldgs	73,847
28	Syracuse Health Science Center (HSC)	
29	Campus-wide projects, including Renovate	
30	Weiskotten Basement Central Core	7,862
31	Utica-Rome	
32	Campus-wide projects, including Site	
33	Lighting Upgrades - Campuswide	3,152
34	University-wide Alterations and Improvements	
35	Maintenance Undistributed	
36	For university-wide capital critical main-	
37	tenance or capital improvement costs,	
38	including costs attributable to executive	
39	order 111; ADA and code compliance claims;	
40	environmental hazards; emergencies health	
41	and safety, and energy conservation needs,	
42	asbestos and PCB remediation; fire alarms	
43	and sprinklers; electrical, mechanical,	
44	plumbing and heating and cooling system	
45	requirements and other similar university-	
46	wide needs	16,500
47		-----
48	Total	550,000
49		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
2 section 1, of the laws of 2012:
3 Advances for alterations and improvements to facilities for capital
4 critical maintenance, including but not limited to services and
5 expenses, service agreements or service contracts and memoranda of
6 understanding; for capital design including the cost of services
7 provided by private firms, including preparation of designs, plans,
8 specifications and estimates; for property acquisition, and facility
9 reconstruction, rehabilitation, equipment; for health and safety
10 improvements and upgrades to preserve or enhance facility function-
11 ing; for program improvements or program change; to support improve-
12 ments in technology, research, environmental protection, energy and
13 resource conservation, and accreditation; to finance costs attribut-
14 able to executive order 111, ADA and code compliance needs, claims,
15 emergencies and remediation of environmental hazards; to ensure the
16 functionality of major building systems such as fire alarms and
17 sprinklers, electrical, mechanical, plumbing, heating/cooling
18 systems and supporting infrastructure, including underground utili-
19 ties; and to provide for facilities for the disabled and related
20 projects including costs incurred prior to April 1, 2008 subject to
21 a plan developed by the state university and approved by the direc-
22 tor of the budget. Notwithstanding any provision of law, rule or
23 regulation to the contrary, amounts designated as university-wide,
24 may be made available for projects identified and approved by the
25 governor and the chancellor of the state university of New York
26 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
27 550,000,000 (re. \$21,605,000)

28 PROJECT	29 Project Schedule	30 AMOUNT
31 -----		
32 (thousands of dollars)		
33 Albany		
34 Campus-wide critical maintenance projects		
35 such as Relocation of the Data Center		33,755
36 Alfred Ceramics		
37 Campus-wide critical maintenance projects		
38 such as McMahon Hall Window Replacement		2,924
39 Alfred State		
40 Campus-wide critical maintenance projects		
41 such as Classroom/Lab Upgrades and		
42 Central Dining Hall Renovation, Phase II		7,707
43 Binghamton		
44 Campus-wide critical maintenance projects		
45 such as Science II, IV and V Renovations		32,568
46 Brockport		
47 Campus-wide critical maintenance projects		
48 such as Smith Hall Infrastructure/		
49 Exterior Renovations		19,927
50 Brooklyn Health Science Center (HSC)		
51 Campus-wide critical maintenance projects		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	such as Elevator Upgrades and HVAC	
2	Replacement	13,087
3	Buffalo College	
4	Campus-wide critical maintenance projects	
5	such as Rockwell Hall Renovations	24,908
6	Buffalo University	
7	Campus-wide critical maintenance projects	
8	such as Underground Utility Renovations	
9	on both North and South campuses	64,027
10	Canton	
11	Campus-wide critical maintenance projects	
12	such as Structural Renovations to Dana	
13	Hall	5,286
14	Cobleskill	
15	Campus-wide critical maintenance projects	
16	such as Dairy Complex Infrastructure	
17	Improvements	7,057
18	Cornell	
19	Campus-wide critical maintenance projects	
20	such as Warren Hall Renovation	33,624
21	Cortland	
22	Campus-wide critical maintenance projects	
23	such as Power Plant Upgrades and Lusk	
24	Field House Renovations	16,916
25	Delhi	
26	Campus-wide critical maintenance projects	
27	such as Upgrades to Alumni Hall and Road	
28	& Sidewalk Improvements	6,068
29	Empire State	
30	Campus-wide critical maintenance projects	
31	such as Security System Upgrades	736
32	Environmental Science and Forestry	
33	Campus-wide critical maintenance projects	
34	such as Electrical Substation Replace-	
35	ment and Illick Hall Exterior Reno-	
36	vations	8,515
37	Farmingdale	
38	Campus-wide critical maintenance projects	
39	such as Roof and Elevator Replacements	15,199
40	Fredonia	
41	Campus-wide critical maintenance projects	
42	such as Fenton Hall Renovations and	
43	Campus Code Compliance, Phase II	13,857
44	Geneseo	
45	Campus-wide critical maintenance projects	
46	such as Security Upgrades and Newton	
47	Hall Renovation, Phase II	14,607
48	Maritime	
49	Campus-wide critical maintenance projects	
50	such as Reisenberg Gym HVAC Upgrades and	
51	Roof Replacement	5,971

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Morrisville	
2	Campus-wide critical maintenance projects	
3	such as Minor Renovation Projects	8,693
4	New Paltz	
5	Campus-wide critical maintenance projects	
6	such as Elting Gymnasium Renovation	16,456
7	Old Westbury	
8	Campus-wide critical maintenance projects	
9	such as Campus Center Renovations	9,194
10	Oneonta	
11	Campus-wide critical maintenance projects	
12	such as Electrical Upgrades and Heating	
13	Plant Renovation, Phase II	14,285
14	Optometry	
15	Campus-wide critical maintenance projects	
16	such as Restroom Renovations, Phase I &	
17	II	3,248
18	Oswego	
19	Campus-wide critical maintenance projects	
20	such as Penfield Library Renovation and	
21	Utilities & Infrastructure Program Study	21,931
22	Plattsburgh	
23	Campus-wide critical maintenance projects	
24	such as Hudson Hall Renovation, Phase II	13,824
25	Potsdam	
26	Campus-wide critical maintenance projects	
27	such as Stowell & Flagg Hall HVAC Reha-	
28	bilitations	14,233
29	Purchase	
30	Campus-wide critical maintenance projects	
31	such as various HVAC Rehabilitations	16,015
32	State Univ Plaza	
33	Campus-wide critical maintenance projects	
34	such as Plaza Building Window Replace-	
35	ments	5,141
36	Stony Brook, incl Health Science	
37	Center (HSC)	
38	Campus-wide critical maintenance projects	
39	such as Old Chemistry Building Reno-	
40	vation	72,893
41	Syracuse Health Science Center (HSC)	
42	Campus-wide critical maintenance projects	
43	such as various Weiskotten Hall Reno-	
44	vations	7,839
45	Utica-Rome	
46	Campus-wide critical maintenance projects	
47	such as Underground Electrical Upgrades/	
48	Replacements	3,009
49	University-wide Alterations and Improvements	
50	For University-wide capital critical main-	
51	tenance or capital improvement costs,	

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1	including costs attributable to execu-	
2	tive order 111; ADA compliance claims;	
3	environmental hazards; emergencies for	
4	health and safety, and energy conserva-	
5	tion needs, asbestos and PCB remedi-	
6	ation; fire alarms and sprinklers; elec-	
7	trical, mechanical, plumbing and heating	
8	and cooling system requirements along	
9	with other similar university-wide needs	16,500
10		-----
11	Total	550,000
12		=====

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Program Improvement or Program Change Purpose

16 By chapter 54, section 1, of the laws of 2015:
17 For services and expenses of studies, site acquisitions, planning,
18 design, construction, reconstruction, renovation, and equipment
19 necessary to establish a school of pharmacy at the state university
20 of New York at Binghamton. Amounts appropriated herein shall be in
21 addition to \$25,000,000 appropriated in the urban development corpo-
22 ration projects budget (28F21508) ... 25,000,000 . (re. \$25,000,000)

23 By chapter 54, section 1, of the laws of 2014:
24 Advances for the cost of studies, site acquisitions, planning, design,
25 construction, reconstruction, renovation, and equipment necessary to
26 establish a school of pharmacy at the state university of New York
27 at Binghamton (28F11408) ... 10,000,000 (re. \$4,332,000)

28 By chapter 54, section 1, of the laws of 2013:
29 Advances for the design and construction of an emerging technology and
30 entrepreneurial complex, as identified and approved by the governor
31 and the chancellor of the state of New York pursuant to the NY-SUNY
32 2020 challenge grant program for the state university of New York at
33 Albany, including but not limited to services and expenses, service
34 agreements or service contracts and memoranda of understanding; for
35 capital design including the cost of services provided by private
36 firms, including preparation of designs, plans, specifications and
37 estimates; for property acquisition, and facility construction or
38 reconstruction and equipment; claims, emergencies and remediation of
39 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
41 section 1, of the laws of 2013:
42 Advances for the relocation and construction of a medical school and
43 biomedical sciences facility, as identified and approved by the
44 governor and the chancellor of the state of New York pursuant to the
45 NY-SUNY 2020 challenge grant program for the state university of New
46 York at Buffalo, including but not limited to services and expenses,

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1 service agreements or service contracts and memoranda of understand-
 2 ing; for capital design including the cost of services provided by
 3 private firms, including preparation of designs, plans, specifica-
 4 tions and estimates; for property acquisition, and facility
 5 construction or reconstruction and equipment; claims, emergencies
 6 and remediation of environmental hazards. Notwithstanding any incon-
 7 sistent provision of law to the contrary, the state university
 8 construction fund is hereby authorized to enter into a service
 9 agreement to transfer \$25,000,000 of this appropriation to universi-
 10 ty at Buffalo-affiliated entities for design, construction, property
 11 acquisition and equipment costs related to the relocation and
 12 construction of the medical school and biomedical sciences facility
 13 and related facilities (28201208)
 14 215,000,000 (re. \$78,439,000)

15 By chapter 53, section 1, of the laws of 2008:
 16 Advances to SUNY hospitals for alterations, improvements services and
 17 expenses, and new facilities, including costs incurred prior to
 18 April 1, 2008 subject to a plan developed by the state university
 19 and approved by the director of the budget (28FH0808)
 20 450,000,000 (re. \$219,870,000)

21 PROJECT	22 Project Schedule	23 AMOUNT
24 -----		
25 (thousands of dollars)		
26 Brooklyn		150,000
27 For university-wide projects which may		
28 include but are not limited to:		
29 -Ambulatory Services Expansion, Phase I		
30 -Ongoing Critical Maintenance Projects		
31 Syracuse		150,000
32 For university-wide projects which may		
33 include but are not limited to:		
34 -Heart Center Renovations		
35 -Cancer Center Design and Construction		
36 -UH North and West Wing Renovations		
37 -Ancillary Services Facilities		
38 Stony Brook		150,000
39 For university-wide projects which may		
40 include but are not limited to:		
41 -Intensive Care Building Design and		
42 Construction		
43 -Level 8 & 9 Hospital Floor Rehabili-		
44 tation		
45 -Hospital Building Exterior Renovation		
46 -Neurointerventional Program Facilities		
47 Total		450,000
48		=====

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1 The appropriation made by chapter 53, section 1, of the laws of 2008, as
2 amended by chapter 55, section 1, of the laws of 2016, is hereby
3 amended and reappropriated to read:
4 Advances for alterations and improvements to various facilities
5 including services and expenses, service contracts, memoranda of
6 understanding, capital design, construction, acquisition, recon-
7 struction, rehabilitation and equipment; for health and safety,
8 preservation of facilities, new facilities, program improvement or
9 program change, technology, environment protection, energy conserva-
10 tion, accreditation, facilities for the physically disabled, and
11 related projects, including costs incurred prior to April 1, 2008,
12 subject to an annual plan developed by the state university of New
13 York and approved by the director of the budget. Of the amount
14 appropriated herein, up to \$400,000 may be suballocated or trans-
15 ferred to the office of general services for capital costs related
16 to the NY Network (28F20808) ... 1,675,613,000 .. (re. \$286,726,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Construct Business School	54,000
Campus Center Expansion/ Improvements	30,000
Campus Revitalization/Site Improvements, Phase II	5,000
Alfred Ceramics Infill Project-VariouBuildings	9,000
Alfred State Student Union / Student Activities Center	27,500
Dining Hall	6,000
Binghamton [~~Law School~~] <u>Nursing Facility</u>	3,000
Center for Excellence Building	15,000
[~~New Athletics Fields~~] <u>Nursing Facility</u>	5,000
[~~Castle Renovation~~	12,450]
Upgrade to Events Center	1,000
Brockport Construct Academic Building	29,300
Brooklyn Health Science Center (HSC) Life & Health Safety Improvements	25,300
Construct Academic Bldg for School of Public Health	100,000
Expansion of Administration Complex	17,600
Traditional and Alternative Notwithstanding any inconsis-	

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1 tent provision of law to the
2 contrary, the state univer-
3 sity construction fund is
4 authorized to enter into a
5 service agreement to transfer
6 up to \$6,000,000 in state
7 university capital construction
8 funds to Bio-Bat, Inc., to be
9 administered by The Research
10 Foundation of State University
11 of New York, for the construc-
12 tion, reconstruction, rehabil-
13 itation and redevelopment of
14 energy sources development at
15 the Brooklyn Army Terminal
16 biotechnology commercial and
17 research center. Bio-Bat, Inc.,
18 or its designee is authorized
19 to construct, reconstruct,
20 rehabilitate and redevelop
21 energy sources for such facil-
22 ity using funds transferred
23 from the state university
24 construction fund to Bio-Bat,
25 Inc. 6,000
26 Buffalo College
27 Renovate/Addition Science
28 Building - Phase I 45,000
29 Renovate/Addition Science
30 Building - Phase II 48,262
31 Buffalo University
32 UB Gateway & Urban Technology
33 Incubator Phases I, II, III
34 Downtown. Notwithstanding
35 any inconsistent
36 provision of law to the
37 contrary, the State University
38 Construction Fund is hereby
39 authorized to enter into a
40 service agreement to transfer
41 up to \$32,000,000 of this
42 appropriation in
43 State University capital
44 construction funds to the Buffalo
45 2020 Development Corporation for
46 the purpose of constructing,
47 acquiring, or creating a
48 Clinical/Translational Research
49 facility on the downtown
50 campus, an incubator facility
51 on the downtown campus, the UB

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1 Gateway project, and reimbursing
2 the University at Buffalo
3 Foundation for property
4 acquisition for the Educational
5 Opportunity Center and the UB
6 Gateway project, provided,
7 that all contracts for the
8 construction of any such
9 facilities shall require compliance
10 with the provisions of
11 section two hundred twenty of
12 the labor law and shall be subject
13 to article XV-a of the executive
14 law 32,000
15 Construct Clinical/Transitional
16 Research Facility - Ph III.
17 Notwithstanding any inconsistent
18 provision of law to the contrary,
19 the State University Construction
20 Fund is hereby authorized to enter
21 into a service agreement to transfer
22 up to \$100,000,000 of this
23 appropriation to the Buffalo 2020
24 Development Corporation for the
25 purpose of constructing, acquiring,
26 or creating a Clinical/Translational
27 Research facility and an incubator
28 facility on the downtown campus,
29 provided, that all contracts for
30 the construction of any such
31 facilities shall require compliance
32 with the provisions of section two
33 hundred twenty of the labor law and
34 shall be subject to article XV-a of
35 the executive law 100,000
36 UB Gateway, Phase IV.
37 Notwithstanding any law to the
38 contrary, the State University
39 Construction Fund is hereby
40 authorized to enter into a service
41 agreement to transfer up to \$6,000,000
42 of this appropriation to the Buffalo
43 2020 Development Corporation for the
44 purpose of constructing or creating
45 the UB Gateway project, and
46 reimbursing the University at
47 Buffalo Foundation for property
48 acquisition for the Educational
49 Opportunity Center and the UB
50 Gateway project, provided, however
51 that to the extent any portion of

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1	such appropriation is utilized for	
2	construction purposes, all contracts	
3	for the construction of such facilities	
4	shall require compliance with	
5	the provisions of section two	
6	hundred twenty of the labor law and	
7	shall be subject to article XV-a of	
8	the executive law	6,000
9	Canton	
10	Center for Athletics/Recreational	
11	Complex Phase II	21,200
12	Cobleskill	
13	Construct Environmental Science	
14	& Technology Center	3,700
15	Construct Agriculture & Technology	
16	Center	38,200
17	Cornell	
18	Stocking Hall Renovation and	
19	Replacement	64,000
20	Construct Surge Space for Stocking	
21	Hall	16,000
22	Replacement of the Dairy Barn	7,000
23	Cortland	
24	Construct Student Life Center	51,200
25	Delhi	
26	Campus Utility Master Plan	1,000
27	~~[Construct Day-Care Center]~~	
28	<u>Farnsworth Hall</u>	6,000
29	Empire State	
30	Construct Regional Center-Suffolk	
31	CC Amermann Campus Facility	12,900
32	Environmental Science and Forestry	
33	Construct Gateway Building	22,000
34	Construct Academic Building	6,000
35	Adirondack Ecological Center	2,500
36	Student Recreation Center at	
37	Ranger School	250
38	Farmingdale	
39	Construct School of Business	28,900
40	New Daycare Center	7,500
41	Covered Practice Field	175
42	Physical Infrastructure	750
43	Applied Mathematics Center	1,000
44	Information Commons/Green	
45	Library	1,000
46	Fredonia	
47	Construct/Renovate Science	
48	Technology Building	38,000
49	Addition/Renovate Rockefeller	
50	Arts Center	40,000
51	Geneseo	

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1	College Stadium Rehab &	
2	Renovation	16,300
3	Brody Hall	800
4	HVAC Improvements	1,500
5	Track Improvements	750
6	Maritime	
7	Construct Academic Building	30,000
8	Laboratory Accreditation Upgrades ..	4,500
9	Morrisville	
10	Upgrade Athletic Fields	5,000
11	Landscape/Campus Beautification	1,000
12	New Paltz	
13	Library Renovation	12,800
14	Construct Science Building	48,026
15	Old Westbury	
16	Renovation of Library/Academic	
17	Space	13,000
18	Oneonta	
19	Rehabilitate Fitzelle Hall	36,000
20	Rehabilitate Physical Science	
21	Building	30,000
22	Optometry	
23	Renovate to Improve Clinical	
24	Space	2,200
25	Campus Center for Student Life	
26	& Learning	4,500
27	Oswego	
28	General Science Lab	69,500
29	Plattsburgh	
30	Renovate/Expand School of	
31	Business	20,400
32	Potsdam	
33	Performing Arts Building	55,000
34	Purchase	
35	Renovate/Construct Center for	
36	Integrated Technology Learning	20,900
37	Renovate for Theater Arts &	
38	Film Programs	10,400
39	State Univ Plaza	
40	Site Rehabilitation / Plaza	
41	Renovation	5,000
42	Stony Brook, incl Health Science Center (HSC)	
43	Construct Student Recreation	
44	Center - Phase II	18,000
45	Construct Computer Science	
46	Building	40,800
47	~~[Monorail Feasibility Study]~~	
48	<u>To support development of academic</u>	
49	<u>and student program space at Stony</u>	
50	<u>Brook Southampton campus</u>	5,000
51	Renovate/modernize classroom	

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1	buildings, laboratories and	
2	new student learning spaces	
3	at Stony Brook Southampton	7,500
4	Construct Marine Science Bldg -	
5	Southampton	6,900
6	Long Island State Veteran's	
7	Home	5,000
8	Computational Biomedicine Visual-	
9	ization and drug development magnet	
10	facility at Stony Brook University .	2,000
11	Stony Brook Long Island Children's	
12	Hospital / MART Center	3,000
13	Planning of Stony Brook Law	
14	School	250
15	Stadium Expansion	2,700
16	Stony Brook Long Island Children's	
17	Hospital / MART Center	45,000
18	University/Basketball Arena	12,300
19	Syracuse Health Science Center (HSC)	
20	Lab Addition/Surge Space -	
21	Institute for Human Performance ...	72,000
22	Construct Academic Building	36,000
23	Cord Blood Center Phase II	10,000
24	Utica-Rome	
25	Center for Advanced Technol-	
26	ogy. Notwithstanding any	
27	provision of law to the	
28	contrary, the state	
29	university construction	
30	fund is hereby authorized	
31	to enter into a service	
32	agreement to transfer up	
33	to \$27,500,000 in state	
34	university capital	
35	construction funds to the	
36	fort schuyler management	
37	corporation, or other	
38	appropriate corporation,	
39	pursuant to appropriation	
40	for the construction of a	
41	center for advanced tech-	
42	nology and other related	
43	facilities for the state	
44	university college of	
45	technology at utica-rome	27,500
46	Renovate for Tiered Class-	
47	room. Notwithstanding any	
48	provision of law to the	
49	contrary, the state	
50	university construction	
51	fund is hereby authorized	

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1	to enter into a service	
2	agreement to transfer up	
3	to \$400,000 in state	
4	university capital	
5	construction funds to the	
6	fort schuyler management	
7	corporation, or other	
8	appropriate corporation,	
9	pursuant to appropriation	
10	for the construction of a	
11	center for advanced tech-	
12	nology and other related	
13	facilities for the state	
14	university college of	
15	technology at utica-rome	400
16	Student Center - Equipment	1,250
17	Field House Equipment	1,750
18	Statewide	
19	New York Network	2,000
20	Castle Renovation - Notwith-	
21	standing any provision of	
22	law to the contrary, all	
23	or a portion of the funds	
24	appropriated hereby may be	
25	suballocated or trans-	
26	ferred to any department,	
27	agency, or public authori-	
28	ty pursuant to a plan	
29	developed by the urban	
30	development corporation	
31	and approved by the direc-	
32	tor of the division of the	
33	budget to support capital	
34	costs associated with the	
35	implementation of the plan	12,450
36	Albany Emerging Technology	
37	and Entrepreneurial Complex,	
38	or other project identified	
39	and approved by the governor	
40	and the chancellor of the	
41	state university of New York,	
42	pursuant to the NY-SUNY 2020	
43	challenge grant program	42,000
44	-----	
45	Schedule Subtotal	1,675,613
46	=====	

47 The appropriation made by chapter 53, section 1, of the laws of 2007, as
 48 amended by chapter 54, section 1, of the laws of 2012, is hereby
 49 amended and reappropriated to read:

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1 Advance for alterations and improvements to various facilities includ-
 2 ing services and expenses, service contracts, memorandum of under-
 3 standing, capital design, construction, acquisition, reconstruction,
 4 rehabilitation and equipment; for health and safety, preservation of
 5 facilities, new facilities, program improvement or program change,
 6 technology, environmental, protection, energy conservation, accredi-
 7 tation, facilities for the physically disabled and related projects
 8 including costs incurred prior to April 1, 2007 subject to a plan
 9 developed by the state university and approved by the director of
 10 the budget. Notwithstanding any provision of law, rule or regulation
 11 to the contrary, amounts designated as university-wide, may be made
 12 available for projects identified and approved by the governor and
 13 the chancellor of the state university of New York pursuant to the
 14 NY-SUNY 2020 challenge grant program (28F10708)
 15 379,700,000 (re. \$52,103,000)

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
Albany		
Campus-wide critical maintenance projects		
such as Classroom Renovations & Upgrades,		
Phase I		5,988
Alfred Ceramics		
Campus-wide critical maintenance projects		
such as Harder Hall Window Replacement		515
Alfred State		
Campus-wide critical maintenance projects		
such as Administration Building Repairs		1,391
Binghamton		
Campus-wide critical maintenance projects		
such as East Gym Repairs		5,766
Brockport		
Special Events Recreation Center Construc-		
tion		24,000
Campus-wide critical maintenance projects		
such as Smith Hall Renovations		3,572
Brooklyn Health Science Center (HSC)		
Campus-wide critical maintenance projects		
such as Basic Science Building Heating &		
Air Conditioning Renovations		1,968
Buffalo College		
Campus-wide critical maintenance projects		
such as Replace Underground Water-Lines		4,384
Buffalo University		
Campus-wide critical maintenance projects		
such as Alumni Hall Replace Pool Condens-		
ing Units		11,004
Canton		

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1	Campus-wide critical maintenance projects	
2	such as Payson Hall Repairs	938
3	Cobleskill	
4	Warm Water Aquaculture Center Construction	
5	& Facility Conversion	3,500
6	Campus-wide critical maintenance projects	
7	such as Electric Distribution System Reno-	
8	vation	1,264
9	Cornell	
10	Campus-wide critical maintenance projects	
11	such as Heating & Air Conditioning	
12	Upgrades & Energy Conservation	6,038
13	Cortland	
14	Studio West Expansion & Renovation	15,000
15	Campus-wide critical maintenance projects	
16	such as Campus Roads & Sidewalk Repairs,	
17	Phase I	3,043
18	Delhi	
19	~~[Farrell Hall Renovation]~~ Farnsworth Hall	6,700
20	Campus-wide critical maintenance projects	
21	such as Classroom and Laboratory Upgrades	1,085
22	Empire State	
23	Construct Regional Center	15,660
24	Campus-wide critical maintenance projects	
25	such as Union Ave Renovations	167
26	Environmental Science and Forestry Academic	
27	& Research Surge Space Construction	23,000
28	Campus-wide critical maintenance projects	
29	such as Replace Underground Communications	
30	Cabling	1,523
31	Farmingdale	
32	Student Center Renovation Phase II	18,400
33	Campus-wide critical maintenance projects	
34	such as Roof Replacements	2,724
35	Fredonia	
36	Child Care Center Construction	4,600
37	Campus-wide critical maintenance projects	
38	such as Code Compliance Upgrades	2,485
39	Geneseo	
40	Doty Building Renovations	12,000
41	Campus-wide critical maintenance projects	
42	such as Bailey Hall Renovations	2,545
43	Maritime	
44	Health, Safety & Facility Upgrades	18,850
45	Campus-wide critical maintenance projects	
46	such as Reisenberg Gym Heating & Air	
47	Conditioning Repairs	1,072
48	Morrisville	
49	Campus-wide critical maintenance projects	
50	such as Charlton & Hamilton Halls Roof	
51	Repairs	1,497

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	New Paltz	
2	Old Main Renovation	10,740
3	Campus-wide critical maintenance projects	
4	such as Roof Replacements	2,988
5	Old Westbury	
6	Academic Village Construction	51,275
7	Campus-wide critical maintenance projects	
8	such as Heating & Air Conditioning Instal-	
9	lation	1,479
10	Oneonta	
11	Campus-wide critical maintenance projects	
12	such as Fire Alarm Upgrades	2,545
13	Optometry	
14	Safety & Facility Upgrades, Phase I	9,000
15	Campus-wide critical maintenance projects	
16	such as Emergency Power Generator Instal-	
17	lation	577
18	Oswego	
19	Campus-wide critical maintenance projects	
20	such as Wilber Hall Renovation	3,817
21	Plattsburgh	
22	Combined Science Facilities Renovations &	
23	Additions	23,000
24	Campus-wide critical maintenance projects	
25	such as Field House Mechanical System	
26	Repairs	2,459
27	Potsdam	
28	Campus-wide critical maintenance projects	
29	such as Maxcy, Stillman & Raymond Halls	
30	Renovations	2,474
31	Purchase	
32	Visual Arts Facility - Heating & Air	
33	Conditioning Renovations	8,500
34	Campus-wide critical maintenance projects	
35	such as Heating & Air Conditioning	
36	Repairs, Phase II	2,807
37	State University Plaza	
38	Campus-wide critical maintenance projects	
39	such as Electrical Switchgear Repairs &	
40	Replacement	917
41	Stony Brook, including Health Science Center	
42	(HSC)	
43	Southampton Campus Renovations	20,800
44	LI Veterans Home (Matching Grant Funds)	1,000
45	Campus-wide critical maintenance projects	
46	such as Campus Walkway & Lighting Upgrades	13,267
47	Syracuse Health Science Center (HSC)	
48	Weiskotten Hall Renovations	13,675
49	Campus-wide critical maintenance projects	
50	such as Restrooms Renovations for ADA	
51	Compliance	2,165

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1	Utica-Rome	
2	Campus-wide critical maintenance projects	
3	such as Campus Electrical System Upgrade	536
4	University-wide Alterations and Improvements	
5	For university-wide critical maintenance or	
6	capital improvement costs, including costs	
7	attributable to executive order 111; ADA	
8	and code compliance; claims; environmental	
9	hazards; emergencies, health and safety,	
10	and energy conservation needs; asbestos	
11	and PCB remediation; fire alarms and	
12	sprinklers; electrical distribution and	
13	heating and cooling system requirements;	
14	and other similar university-wide need	5,000
15		-----
16	Total	379,700
17		=====

18 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
19 section 1, of the laws of 2014:
20 Advance for alterations and improvements to various facilities includ-
21 ing services and expenses, service contracts, memorandum of under-
22 standing, capital design, construction, acquisition, reconstruction,
23 rehabilitation and equipment; for health and safety, preservation of
24 facilities, new facilities, program improvement or program change,
25 technology, environmental, protection, energy conservation, accredi-
26 tation, facilities for the physically disabled and related projects
27 including costs incurred prior to April 1, 2006 subject to a plan
28 developed by the state university and approved by the director of
29 the budget (28F10608) ... 49,723,000 (re. \$8,284,000)

30	Project Schedule	
31	PROJECT	AMOUNT
32	-----	
33		(thousands of dollars)
34	Old Westbury	
35	Academic village new construction	22,300
36	Empire State	
37	Center for Distance Learning construction	6,000
38	Critical maintenance and high priority	
39	projects	
40	Universitywide	16,423
41	For services and expenses related to the	
42	acquisition, renovation, reconstruction,	
43	design, construction or equipping the Neil	
44	D. Levin graduate institute of interna-	
45	tional relations and commerce	5,000
46		-----
47	Total	49,723
48		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) ... 436,503,000 (re. \$30,817,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)

Albany	
Campus Revitalization Project	25,000
Alfred State College	
Grazing/Organic Management at Centennial Farm	4,900
Binghamton	
Engineering Science Research and Development	60,000
Brockport	
New Student Recreation Center/Multipurpose Fieldhouse	15,000
Brooklyn HSC	
Basic Science Building Renovation	20,000
Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc.,	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	including costs, not to exceed \$1,000,000,	
2	for costs incurred before July 1, 2006	36,000
3	Buffalo State	
4	Athletic Stadium	2,577
5	Buffalo University	
6	School of Engineering	24,600
7	Canton	
8	Convocation, Athletic & Recreation Center	18,000
9	Ceramic	
10	Kazuo Inamori School of Engineering	5,000
11	Cobleskill	
12	Old Quad/Wheeler Hall	11,300
13	Frisbee Hall Renovation	6,500
14	Cornell	
15	ILR faculty Building Cost Escalation	2,000
16	Agriculture Food Technology Park	
17	Construction. Notwithstanding any incon-	
18	sistent provision of law to the contrary,	
19	the state university construction fund is	
20	hereby authorized to enter into a service	
21	agreement to transfer \$1,000,000 in state	
22	university capital construction funds to	
23	the Cornell Agriculture and Food Technolo-	
24	gy Park (CAFTP) for the partial costs of	
25	constructing the flexible technology	
26	research facility and related site	
27	improvements on the parcel of land trans-	
28	ferred by the state to Cornell University	
29	and leased to the CAFTP for this purpose	
30	pursuant to chapter 463 of the laws of	
31	2001	1,000
32	Martha Van Rensselaer Hall Building	
33	Replacement Project	5,000
34	Cortland	
35	Bowers Hall/Upgrade Science/Tech	20,000
36	Delhi	
37	[~~Student Union Building~~] <u>Farnsworth Hall</u>	10,000
38	Farmingdale	
39	Dental Hygiene Care Center	1,700
40	Construction of Student Center	20,000
41	Forestry	
42	New Academic Building	15,000
43	Fredonia	
44	Dunkirk Incubator	1,700
45	Morrisville	
46	Dairy Facility Reconfiguration	8,500
47	New Paltz	
48	Old Main Building	10,000
49	Oneonta	
50	Renovation of Cooperstown Facility	6,000
51	Optometry	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Health and Safety Upgrades	4,000
2	Oswego	
3	Renovations/Additions to Science Facili-	
4	ties, Phase I	25,000
5	Plattsburgh	
6	Electrical Projects	6,226
7	Purchase	
8	Campuswide renovations including HVAC	8,100
9	Purchase College Heritage Site	6,000
10	Stony Brook	
11	Southampton Campus - Renovations	10,000
12	Stadium	3,000
13	Gyrodene - Upgrade and renovations	6,000
14	Basketball Arena	8,000
15	The Living Skin and Cellular Therapy	
16	Production Facility	400
17	Utica-Rome	
18	Field House	20,000
19	University-wide	
20	For services and expenses of a not-for-	
21	profit corporation to be created for the	
22	development of the East Campus of the	
23	State university of New York at Albany for	
24	use as biotechnology research and technol-	
25	ogy center. Notwithstanding any provisions	
26	of law to the contrary, the state univer-	
27	sity construction fund is hereby author-	
28	ized to enter into a service agreement to	
29	transfer up to \$10,000,000 in state	
30	university capital construction funds to a	
31	not-for-profit corporation to be created	
32	for the development of biotechnology	
33	research and technology center on the East	
34	Campus of the State university of New York	
35	at Albany	10,000
36		-----
37	Total	436,503
38		=====

39 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
40 section 1, of the laws of 2014:

41 Advance for alterations and improvements to various facilities includ-
42 ing services and expenses, service contracts, memorandum of under-
43 standing, capital design, construction, acquisition, reconstruction,
44 rehabilitation and equipment; for health and safety, preservation of
45 facilities, new facilities, program improvement or program change,
46 technology, environmental, protection, energy conservation, accredi-
47 tation, facilities for the physically disabled and related projects
48 including costs incurred prior to April 1, 2005 subject to a plan
49 developed by the state university and approved by the director of
50 the budget. Notwithstanding any provision of law, rule or regulation

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 to the contrary, amounts designated as university-wide, may be made
2 available for projects identified and approved by the governor and
3 the chancellor of the state university of New York pursuant to the
4 NY-SUNY 2020 challenge grant program (28F10508)
5 234,400,000 (re. \$6,272,000)

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
Albany		
-CESTM power substation		
construction. Notwith-		
standing any provision of		
law to the contrary, the		
state university		
construction fund is here-		
by authorized to enter		
into a service agreement		
to transfer up to		
\$5,000,000 in state		
university capital		
construction funds to the		
Fuller road management		
corporation, pursuant to		
appropriation, for the		
construction of a power		
substation for the center		
for environmental sciences		
and logy management build-		
ing and other related		
facilities on the univer-		
sity at Albany campus.		
Fuller road management		
corporation is authorized		
to construct such facility		
using funds transferred		
from the state university		
construction fund to Full-		
er road management corpo-		
ration, and other funds		
available to Fuller road		
management corporation,		
pursuant to the terms of		
an executed lease agree-		
ment with the state		
university of New York		
trustees as authorized by		
chapter 643 of the laws of		
1997		5,000
-ASML High Tech Center		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 construction. Notwith-
2 standing any provision of
3 law to the contrary, the
4 state university
5 construction fund is here-
6 by authorized to enter
7 into a service agreement
8 to transfer up to
9 \$75,000,000 in state
10 university capital
11 construction funds to the
12 Fuller road management
13 corporation, or other
14 appropriate corporation,
15 pursuant to appropriation,
16 for the construction of a
17 high tech center for ASML
18 and other related facili-
19 ties on the university at
20 Albany campus. Fuller road
21 management corporation, or
22 other appropriate corpo-
23 ration, is authorized to
24 construct such facility
25 using funds transferred
26 from the state university
27 construction fund to the
28 Fuller road management
29 corporation, or other
30 appropriate corporation,
31 and other funds available
32 to Fuller road management
33 corporation, or other
34 appropriate corporation,
35 pursuant to the terms of
36 an executed lease agree-
37 ment with the state
38 university of New York
39 trustees as authorized by
40 chapter 643 of the laws of
41 1997 75,000
42 Buffalo University
43 -Pharmacy School construction 27,000
44 Cornell
45 -Martha Van Rensselaer
46 construction 9,000
47 Empire State College
48 -Construction 20,000
49 Fredonia
50 -Heating system replacement 14,000
51 Stony Brook

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	-Long Island Veterans' Home	
2	improvements	400
3	Universitywide	
4	-Campuswide priority proj-	
5	ects including the Monroe	
6	Community College-New Down-	
7	town Campus and the Orange	
8	County Community College-	
9	Newburgh Campus according to	
10	the following schedule	83,000
11	sub-schedule	
12	Universitywide	
13	-Campuswide projects	50,000
14	-Monroe Community	
15	College New Downtown	
16	Campus (State Share).....	18,000
17	-Orange County Com-	
18	munity College New-	
19	burgh Campus (State	
20	(Share)	15,000
21		-----
22	Total	234,400
23		=====

24 By chapter 53, section 1, of the laws of 2005, as amended by chapter 55,
25 section 1, of the laws of 2016:

26 An additional advance for alterations and improvements to various
27 facilities including services and expenses, service contracts, memo-
28 randum of understanding, capital design, construction, acquisition,
29 reconstruction, rehabilitation and equipment; for health and safety,
30 preservation of facilities, new facilities, program improvement or
31 program change, technology, environmental protection, energy conser-
32 vation, accreditation, facilities for the physically disabled and
33 related projects including costs incurred prior to April 1, 2005
34 subject to an annual plan developed by the state university of New
35 York which shall include projects in the following schedule
36 (28F20508) ... 427,775,000 (re. \$38,707,000)

37	Project Schedule	
38	Project	Amount
39	-----	
40	(thousands of dollars)	
41	Albany	
42	Nanotechnology Research Facility	
43	and Equipment for the Interna-	
44	tional Venture for Nanotech-	
45	nology (INVENT). Notwithstand-	
46	ing any provision of law to	
47	the contrary, the state	
48	university construction fund	
49	is hereby authorized to enter	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 into a service agreement to
2 transfer up to \$75,000,000 in
3 state university capital
4 construction funds to the
5 Fuller road management corpo-
6 ration, pursuant to appropri-
7 ation, for the construction of
8 a nanotechnology research
9 facility and equipment for the
10 international venture for
11 nanotechnology on the univer-
12 sity at Albany campus. Fuller
13 road management corporation is
14 authorized to construct such
15 facility using funds trans-
16 ferred from the state univer-
17 sity construction fund to
18 Fuller road management corpo-
19 ration, and other funds avail-
20 able to Fuller road management
21 corporation, pursuant to the
22 terms of an executed lease
23 agreement with the state
24 university of New York trus-
25 tees as authorized by chapter
26 643 of the laws of 1997 75,000
27 East Campus Cancer Research
28 Bldg/Equipment School of
29 Public Health Expansion.
30 Notwithstanding any inconsis-
31 tent provision of law to the
32 contrary, the state university
33 construction fund is hereby
34 authorized to enter into a
35 service agreement to transfer
36 up to \$25,000,000 in state
37 university capital
38 construction funds to the
39 university of Albany founda-
40 tion or its designee for
41 construction of a cancer
42 research center at the east
43 campus and equipment and
44 infrastructure for the school
45 of public health expansion,
46 pursuant to appropriation
47 therefor 25,000
48 Life Sciences Bldg Equipment 14,000
49 New Entry/Admissions Bldg
50 Equipment 3,500
51 New Entry/Admissions Bldg

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Site/Plaza Improvements	5,000
2	Life Sciences Bldg	
3	Complete Shelled Wing	2,000
4	Brubacher Hall	1,000
5	Alfred Ceramics	
6	Expansion of the School of Arts	
7	& Design	10,000
8	Binghamton	
9	Nanotech Center	6,000
10	Athletic Fields	5,000
11	Downtown Campus	4,000
12	Brooklyn HSC	
13	Notwithstanding any inconsistent	
14	provision of law to the con-	
15	trary, the state university	
16	construction fund is hereby	
17	authorized to enter into a	
18	service agreement to transfer	
19	up to \$3,000,000 in state	
20	university capital construction	
21	funds to the Research	
22	Foundation of State University of	
23	New York, for the construction	
24	of phase III incubator for	
25	SUNY Downstate's Biotechnology	
26	Incubator Project	3,000
27	Canton	
28	Nevaldine Hall Improvements	6,000
29	Cornell	
30	ILR Faculty Wing Restoration	3,000
31	Cortland	
32	Child Care Center	10,000
33	Empire State	
34	Additional Construction	5,000
35	Farmingdale	
36	Library Renovations, Roof and	
37	Renovations	1,500
38	Athletic Complex Renovation	500
39	Student & Financial Information	
40	Sys. Soft/Hardware	1,000
41	Forestry	
42	Bio Fuel Initiative	500
43	Distance Learning	3,150
44	Public Display	3,150
45	Fredonia	
46	High Tech Incubator	3,000
47	Geneseo	
48	Integrated Science Building	
49	Project	14,500
50	Maritime	
51	Campus-wide Projects	700

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Pier Replacement and expansion	10,000
2	Morrisville	
3	Automotive Performance Center	
4	Rehabilitation	2,500
5	New Paltz	
6	Student Union Building	
7	Renovation and Improvements	10,000
8	Oneonta	
9	Fine Arts Building	8,000
10	Oswego	
11	Renovation of Television and	
12	radio facilities	875
13	Plattsburgh	
14	Electrical Systems Upgrade	3,000
15	Emergency Power System	3,000
16	Potsdam	
17	Cogeneration Facility	8,000
18	Purchase	
19	Central Plaza Renovations and	
20	Improvements	15,000
21	Stony Brook	
22	Student Recreation Center	19,500
23	Athletic Department	1,500
24	Expansion and outdoor athletics	
25	stadium	22,200
26	Stony Brook Long Island Children's	
27	Hospital / MART Center	5,000
28	Southampton Acquisition	35,000
29	Utica-Rome	
30	Auxiliary Services Building	13,600
31	University at Buffalo	
32	School of Engineering - Phase 1 ...	25,000
33	University-wide	
34	For services and expenses	
35	for the development of a	
36	high-tech portal to be	
37	developed pursuant to a	
38	memorandum of understand-	
39	ing to be executed by the	
40	Commission on Independent	
41	Colleges and Universities	
42	(CICU) and the state	
43	university of New York	
44	(SUNY)	2,500
45	New York Network	1,600
46	Educational Opportunity	
47	Centers Construction, acqui-	
48	sition, renovation or reha-	
49	bilitation of a facility	
50	including equipment and	
51	other necessary and inci-	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	dental costs related to a	
2	new Educational Opportunity	
3	Center to be located in the	
4	City of Rochester	12,000
5	Construction, acquisition,	
6	renovation or rehabilitation	
7	of a facility including	
8	equipment and other neces-	
9	sary and incidental costs	
10	related to a new Educational	
11	Opportunity Center to be	
12	located in the City of	
13	Buffalo	12,000
14		-----
15	Total	427,775
16		=====

17 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
18 section 3, of the laws of 2005:
19 An advance to SUNY hospitals for alterations, improvements, service
20 and expenses, and new facilities including costs incurred prior to
21 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$19,782,000)

22	Project Schedule	
23		AMOUNT
24	-----	-----
25	(thousands of dollars)	
26	Brooklyn	
27	Emergency Department Expansion	
28	including Bio-terrorism	
29	Readiness construction and	
30	renovation	5,000
31	Emergency system Expansion and	
32	Information Technology	
33	Infrastructure	3,000
34	Cardiovascular Service	
35	restoration and expansion	4,000
36	Intensive Care Unit Expansion	2,000
37	Ambulatory Services Expansion and	
38	rehabilitation	3,000
39	Parking Services Expansion and	
40	Rehabilitation	2,000
41	Clinical Laboratory Relocation	3,000
42	Additional Hospital-wide	
43	priorities	1,000
44	Syracuse	
45	Additional costs related to	
46	medical/surgical expansion	10,000
47	East Wing Ambulatory Cancer	
48	Center	10,000
49	Additional Hospital-wide	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 priorities 3,000
 2 Stonybrook HSC
 3 Cancer Center 23,000
 4 -----
 5 69,000
 6 =====

7 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
 8 section 1, of the laws of 2012:

9 Advance for alterations and improvements to various facilities includ-
 10 ing services and expenses, service contracts, memorandum of under-
 11 standing, capital design, construction, acquisition, reconstruction,
 12 rehabilitation and equipment; for health and safety, preservation of
 13 facilities, new facilities, program improvement or program change,
 14 technology, environmental, protection, energy conservation, accredi-
 15 tation, facilities for the physically disabled and related projects
 16 including costs incurred prior to April 1, 2004 subject to a plan
 17 developed by the state university and approved by the director of
 18 the budget. Notwithstanding any provision of law, rule or regulation
 19 to the contrary, amounts designated as university-wide, may be made
 20 available for projects identified and approved by the governor and
 21 the chancellor of the state university of New York pursuant to the
 22 NY-SUNY 2020 challenge grant program (28F80408)
 23 1,612,000,000 (re. \$23,042,000)

24 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
 25 section 4, of the laws of 2004, and as amended by chapter 53,
 26 section 1, of the laws of 2010:

27 Alterations and improvements for projects university-wide, including
 28 services and expenses and minor rehabilitation and improvement,
 29 including costs incurred prior to April 1, 2004 (28R80408)
 30 25,002,000 (re. \$243,000)

31 By chapter 53, section 1, of the laws of 2003:

32 Advance to SUNY hospitals for alterations, improvements, services and
 33 expenses, and new facilities including costs incurred prior to April
 34 1, 2003 subject to a plan developed by the state university and
 35 approved by the director of the budget (28FH0308)
 36 350,000,000 (re. \$28,578,000)

PROJECT	Schedule	AMOUNT

(thousands of dollars)		
Brooklyn		74,700
For university-wide projects which may		
include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	-Geriatrics Center	
2	Syracuse	126,700
3	For university-wide projects which may	
4	include but are not limited to:	
5	-Medical/Surgical Expansion	
6	-Cancer Center	
7	-Pediatric Center	
8	-Northwing Renovation	
9	-Operating Room Expansion	
10	Stony Brook	123,600
11	For university-wide projects which may	
12	include but are not limited to:	
13	-Cardiovascular Expansion	
14	-Cancer Center	
15	-Neo-natal Intensive Care Unit and Obstet-	
16	rics	
17	-Expansion Ambulatory Surgery Expansion	
18	-Medical/Surgical Expansion	
19	University-wide Hospital Projects	25,000
20	-Subject to a plan developed by the state	
21	university and approved by the director	
22	of the budget	
23		
24	Total	350,000
25		=====
26	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,	
27	section 1, of the laws of 2016:	
28	For additional General Maintenance and improvements (28R89808)	
29	100,250,000	(re. \$1,481,000)
30	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)	
31	Capital Projects Funds - Other	
32	State University Capital Projects Fund	
33	Administration Purpose	
34	By chapter 54, section 1, of the laws of 2014:	
35	Alterations and improvements for projects university-wide including,	
36	services and expenses, new facilities, and projects approved pursu-	
37	ant to the NY-SUNY 2020 challenge grant program, which may include	
38	revenue transfers from various external revenue sources and the	
39	payment of liabilities prior to April 1, 2014 (28C11450)	
40	150,000,000	(re. \$150,000,000)
41	By chapter 54, section 1, of the laws of 2013:	
42	Alterations and improvements for projects university-wide including,	
43	services and expenses, new facilities, and projects approved pursu-	
44	ant to the NY-SUNY 2020 challenge grant program, which may include	
45	revenue transfers from various external revenue sources and the	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 payment of liabilities prior to April 1, 2013 (28C11350)
 2 25,000,000 (re. \$25,000,000)

3 By chapter 54, section 1, of the laws of 2012:
 4 Alterations and improvements for projects university-wide including,
 5 services and expenses, new facilities, and projects approved pursu-
 6 ant to the NY-SUNY 2020 challenge grant program. May include revenue
 7 transfers from various external revenue sources and the payment of
 8 liabilities prior to April 1, 2012 (28C11250)
 9 184,000,000 (re. \$108,426,000)

10 By chapter 53, section 1, of the laws of 2008:
 11 Alterations and improvements for projects university-wide including
 12 services and expenses and new facilities. May include revenue trans-
 13 fer from various external revenue sources and the payment of liabil-
 14 ities incurred prior to April 1, 2008 (28C10850)
 15 500,000,000 (re. \$178,763,000)

16 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
 17 section 4, of the laws of 2004:
 18 Alterations and improvements for projects university-wide including
 19 services and expenses and new facilities. May include revenue trans-
 20 fer from various external revenue sources and the payment of liabil-
 21 ities incurred prior to April 1, 2004 (28080450)
 22 150,000,000 (re. \$34,585,000)

23 By chapter 53, section 1, of the laws of 2002:
 24 Alterations and improvements for projects university-wide including
 25 new facilities. May include revenue transfer from various external
 26 revenue sources and the payment of liabilities incurred prior to
 27 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,086,000)

28 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

29 Capital Projects Funds - Other
 30 State University Residence Hall Rehabilitation Fund
 31 Preservation of Facilities Purpose

32 By chapter 55, section 1, of the laws of 2016:
 33 Alterations and improvements for residence hall rehabilitation
 34 projects and for residence hall renovations including services and
 35 expenses, to be financed by a transfer from the debt service fund
 36 state university dormitory income fund or other external revenue
 37 sources subject to a plan developed by the state university and
 38 approved by the director of the budget. Notwithstanding any other
 39 law to the contrary, all or a portion of the amounts hereby appro-
 40 priated may be transferred or suballocated to the dormitory authori-
 41 ty and/or the state university of New York for such purpose
 42 (28D31603) ... 50,000,000 (re. \$50,000,000)

43 By chapter 54, section 1, of the laws of 2015:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements for residence hall rehabilitation
2 projects and for residence hall renovations including services and
3 expenses, to be financed by a transfer from the debt service fund
4 state university dormitory income fund or other external revenue
5 sources subject to a plan developed by the state university and
6 approved by the director of the budget. Notwithstanding any other
7 law to the contrary, all or a portion of the amounts hereby appro-
8 priated may be transferred or suballocated to the dormitory authori-
9 ty and/or the state university of New York for such purpose
10 (28D31503) ... 50,000,000 (re. \$50,000,000)

11 By chapter 54, section 1, of the laws of 2014:

12 Alterations and improvements for residence hall rehabilitation
13 projects and for residence hall renovations including services and
14 expenses, to be financed by a transfer from the debt service fund
15 state university dormitory income fund or other external revenue
16 sources subject to a plan developed by the state university and
17 approved by the director of the budget. Notwithstanding any other
18 law to the contrary, all or a portion of the amounts hereby appro-
19 priated may be transferred or suballocated to the dormitory authori-
20 ty and/or the state university of New York for such purpose
21 (28D31403) ... 50,000,000 (re. \$47,949,000)

22 By chapter 54, section 1, of the laws of 2013:

23 Alterations and improvements for residence hall rehabilitation
24 projects and for residence hall renovations including services and
25 expenses, to be financed by a transfer from the debt service fund
26 state university dormitory income fund or other external revenue
27 sources subject to a plan developed by the state university and
28 approved by the director of the budget. Notwithstanding any other
29 law to the contrary, all or a portion of the amounts hereby appro-
30 priated may be transferred or suballocated to the dormitory authori-
31 ty and/or the state university of New York for such purpose
32 (28D31303) ... 50,000,000 (re. \$21,006,000)

33 By chapter 54, section 1, of the laws of 2012:

34 Alterations and improvements for residence hall rehabilitation
35 projects and for residence hall renovations including services and
36 expenses, to be financed by a transfer from the debt service fund
37 state university dormitory income fund or other external revenue
38 sources subject to a plan developed by the state university and
39 approved by the director of the budget. Notwithstanding any other
40 law to the contrary, all or a portion of the amounts hereby appro-
41 priated may be transferred or suballocated to the dormitory authori-
42 ty and/or the state university of New York for such purpose
43 (28D31203) ... 45,000,000 (re. \$16,920,000)

44 By chapter 54, section 1, of the laws of 2011:

45 Alterations and improvements for residence hall rehabilitation
46 projects and for residence hall renovations including services and
47 expenses, to be financed by a transfer from the debt service fund

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 state university dormitory income fund or other external revenue
2 sources subject to a plan developed by the state university and
3 approved by the director of the budget. Notwithstanding any other
4 law to the contrary, all or a portion of the amounts hereby appro-
5 priated may be transferred to the dormitory authority and/or the
6 state university of New York for such purpose (28D31103)
7 90,000,000 (re. \$10,638,000)

8 By chapter 53, section 1, of the laws of 2008:
9 Alterations and improvements for residence hall rehabilitation
10 projects and for residence hall renovations including services and
11 expenses, to be financed by a transfer from the debt service fund
12 state university dormitory income fund - 330 or other external
13 revenue sources subject to a plan developed by the state university
14 and approved by the director of the budget. Notwithstanding any
15 other law to the contrary, all or a portion of the amounts hereby
16 appropriated may be transferred to the dormitory authority and/or
17 the State University of New York for such purposes (28D30803)
18 123,000,000 (re. \$4,548,000)

19 By chapter 53, section 1, of the laws of 2003:
20 Alterations and improvements for residence hall rehabilitation
21 projects and for residence hall renovations including services and
22 expenses, to be financed by a transfer from the debt service fund
23 state university dormitory income fund - 330 or other external
24 revenue sources subject to a plan developed by the state university
25 and approved by the director of the budget.
26 Notwithstanding any other law to the contrary, all or a portion of the
27 amounts hereby appropriated may be transferred to the dormitory
28 authority for such purposes (28D30303)
29 100,000,000 (re. \$990,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
6 section 1, of the laws of 2012:
7 An advance for the state share of financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including service contracts, memorandum of understanding, capital
10 design, construction, acquisition, reconstruction, rehabilitation,
11 equipment and personal service costs; for health and safety, preser-
12 vation of facilities, new facilities, program improvement or program
13 change, environmental protection, energy conservation, accredi-
14 tation, facilities for the physically disabled and relate projects
15 including costs incurred prior to April 1, 2006 subject to a plan
16 submitted by the SUNY trustees and approved by the director of the
17 budget. Notwithstanding any other law to the contrary, all or a
18 portion of the amounts hereby appropriated may be suballocated or
19 transferred to the state university construction fund for such
20 purposes (28FC0650) ... 41,700,000 (re. \$678,000)

21	Project Schedule	
22	ESTIMATED	ESTIMATED
23	TOTAL STATE	50 PERCENT
24	& LOCAL SHARE	STATE SHARE
25	-----	
26	(thousands of dollars)	
27	Cayuga County Community College	
28	Master Plan Projects	800 400
29	Finger Lakes Community College	
30	Student Services Center and	
31	Auditorium, Phase 1B	
32	Renovations	12,000 6,000
33	Herkimer County Community College	
34	Library Addition and Renovation	
35	Phase II	6,850 3,400
36	Jamestown Community College	
37	Master Plan Phases II and III	5,400 2,700
38	Jefferson Community College	
39	Renovation and Revitalization Project	
40	Phase II	2,400 1,200
41	Monroe Community College	
42	Athletic Field House	12,000 6,000
43	Niagara County Community College	
44	Bookstore Expansion Project	1,000 500
45	Orange County Community College	
46	Newburgh Campus	30,000 15,000
47	Westchester Community College	
48	Master Plan Projects	13,000 6,500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1		-----	-----
2	Total	83,400	41,700
3		=====	=====

4 Additional advance for state financial assistance to community
5 colleges for alterations and improvements to various facilities
6 including capital design, construction, acquisition, reconstruction,
7 rehabilitation, equipment and personal service costs; for health and
8 safety, preservation of facilities, new facilities, program improve-
9 ment or program change, environmental protection, energy conserva-
10 tion, accreditation, facilities for the physically disabled and
11 related projects including costs incurred prior to April 1, 2006.
12 Notwithstanding any other law to the contrary, all or a portion of
13 the amounts hereby appropriated may be suballocated or transferred
14 to the state university construction fund for such purposes
15 (28FC0607) ... 40,936,000 (re. \$8,202,000)

16	Project Schedule		
17		ESTIMATED	ESTIMATED
18		TOTAL STATE	50 PERCENT
19		& LOCAL SHARE	STATE SHARE
20	-----		
21		(thousands of dollars)	
22	Adirondack Community College		
23	Regional Higher Education Center	4,000	2,000
24	Erie Community College		
25	Industrial Refrigeration Lab	400	200
26	Fashion Institute of Technology		
27	Bill Blass Center	400	200
28	Hudson Valley Community College		
29	Site Improvements and Improvements		
30	for Pedestrian and Vehicular		
31	Circulation	2,000	1,000
32	Jefferson Community College		
33	McVean Gymnasium/Renovation Projects .	2,926	1,463
34	Nassau County Community College		
35	Performing Arts Center Design	4,500	2,250
36	Plaza Reconstruction Phase 2	5,300	2,650
37	Fire Alarm Upgrade Phase 1	500	250
38	Rockland Community College		
39	Children's Day Care Center	800	400
40	Simulated Nursing Skills		
41	Training Center	400	200
42	Suffolk County Community College		
43	Culinary Equipment & Technology Expenses	300	150
44	Fire Sprinkler System	546	273
45	Science and Technology Building	15,000	7,500
46	Tompkins Cortland Community College		
47	Master Plan Amendment Increase	4,800	2,400
48	Westchester Community College		
49	Additional Master Plan Projects	40,000	20,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

		-----	-----
1			
2	Total.....	81,872	40,936
3		=====	=====

4 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 5 section 1, of the laws of 2012:
 6 An advance for state financial assistance to community colleges for
 7 alterations and improvements to various facilities including capital
 8 design, construction, acquisition, reconstruction, rehabilitation,
 9 equipment and personal service costs; for health and safety, preser-
 10 vation of facilities, new facilities, program improvement or program
 11 change, environmental protection, energy conservation, accredi-
 12 tation, facilities for the physically disabled and related projects
 13 including costs incurred prior to April 1, 2005. Notwithstanding any
 14 other law to the contrary, all or a portion of the amounts hereby
 15 appropriated may be suballocated or transferred to the state univer-
 16 sity construction fund for such purposes (28FC0508)
 17 53,270,000 (re. \$2,253,000)

	Project Schedule	ESTIMATED	ESTIMATED
18			
19		TOTAL STATE	50 PERCENT
20		& LOCAL SHARE	STATE SHARE
21			
22	-----		
23			
24		(thousands of dollars)	
25	Tompkins Cortland Community College		
26	College Athletic Complex	21,200	10,600
27	Hudson Valley Community College		
28	Facility Design and Planning	1,000	500
29	Master Plan	11,400	5,700
30	Finger Lakes Community College		
31	Auditorium and Performing Arts		
32	Program Facility	2,000	1,000
33	Orange County Community College		
34	Master Plan	1,618	809
35	Erie Community College		
36	North Campus conversion of		
37	Lab Space to Classrooms	30	15
38	North Campus Industrial		
39	Refrigeration Technology		
40	Center	600	300
41	Corning Community College		
42	Academic and Career Advancement		
43	Center	1,000	500
44	Onondaga Community College		
45	Academic Building - HVAC,		
46	electrical, mechanical		
47	systems upgrades	526	263
48	Children's Learning Center	2,500	1,250
49	Coulter Library - HVAC, elec-		
	trical, mechanical systems		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	upgrades	2,750	1,375
2	Coulter Library - Safety and		
3	Security Enhancements	1,838	919
4	Gordon Student Center	2,852	1,426
5	Health and Physical Education		
6	Building - Humdification sys-		
7	tem and renovations	1,598	799
8	J. Stanley Coyne Building -		
9	HVAC, electrical, mechanical		
10	systems upgrades	300	150
11	Roof Replacement - Gordon		
12	Student Center and Ferrante		
13	Hall	946	473
14	Service and Maintenance		
15	Building - HVAC, electrical,		
16	mechanical systems upgrades	570	285
17	Technology upgrades and		
18	Expansion	1,984	992
19	Ulster Community College		
20	Microbiology Lab Upgrades	572	286
21	Fashion Institute of Technology		
22	For the Establishment of a		
23	Bill Blass Center for		
24	Innovative Design	400	200
25	Schenectady Community College		
26	Workforce training program in		
27	superconductive tech	1,110	555
28	The completion of the Master Plan ...	10,000	5,000
29	Jefferson Community College		
30	Construction	2,400	1,200
31	Suffolk County Community College		
32	Construction	14,276	7,138
33	Westchester Community College		
34	Technology Bldg Renovation	14,097	7,049
35	Classroom Building Renovation	2,895	1,448
36	Academic Arts Building		
37	Renovation	4,078	2,039
38	Broome Community College		
39	Capital Projects	2,000	1,000
40		-----	-----
41	Total	106,540	53,270
42		=====	=====

43 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
 44 section 1, of the laws of 2016:
 45 For an additional advance for state financial assistance to community
 46 colleges for alterations and improvements to various facilities
 47 including capital design, construction, acquisition, reconstruction,
 48 rehabilitation and equipment; for health and safety, preservation of
 49 facilities, new facilities, program improvement or program change,
 50 environmental protection, energy conservation, accreditation, facil-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28NF98C1) ... 175,000,000 (re. \$1,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) ... 20,000,000 (re. \$19,840,000)

Project Schedule		
	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Statewide		
Subject to a plan developed		
by the state university		
and approved by the		
director of the budget		
Critical Maintenance, Safety		
and Security	40,000	20,000
	-----	-----
Total	40,000	20,000
	=====	=====

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1608) ... 23,053,000 (re. \$23,030,000)

Project Schedule

ESTIMATED TOTAL SHARE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)	
Broome County Community College	
Disabilities Access	250
HVAC and Roof Replacements	270
Roads, Parking and Walkway Replacement	370
Clinton Community College	
Mechanical Equipment Replacement	125
Learning Commons Renovations	1,500
Columbia-Greene Community College	
Emergency Repairs and Critical Maintenance and Safety	50
Erie Community College	
Building Infrastructure Improvements/Renovations	600
College-wide Sitework	500
Roof Replacement and Water-proofing	1,000
Fashion Institute of Technology Energy Savings Upgrades	5,349
Finger Lakes Community College	
Classroom Upgrades	178
Site and Building Improvements	473
Genesee County Community College	
Dining Hall/Kitchen Expansion	225
Herkimer County Community College	

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Master Planning	100	50
2	Hudson Valley Community College		
3	Athletics Facility Upgrades	1,000	500
4	Mohawk Valley Community College		
5	Bookstore and Student Commons	900	450
6	Campus Way-finding and Signage	76	38
7	Learning Commons Development and		
8	Related Renovation	400	200
9	Monroe Community College		
10	Property Preservation Phase 2	3,604	1,802
11	Orange County Community College		
12	PE Building Reconstruction	120	60
13	Roof Reconstruction	400	200
14	Building Demolition/Parking		
15	Expansion	180	90
16	Morrison Hall: Heat Pumps		
17	Replacement	300	150
18	Safety/Security: Cameras Phase II	300	150
19	Schenectady Community College		
20	Elston Hall Facility Improvements ..	1,276	638
21	Roof Repairs Phase 3	300	150
22	Boiler Replacements	120	60
23	Suffolk County Community College		
24	Infrastructure Improvements	5,150	2,575
25	Storm Water Initiative	786	393
26	Improvements to New and Existing		
27	Facilities	1,000	500
28	Ulster County Community College		
29	Backup Generators	994	497
30	HAVC Controllers	300	150
31	Leach Field	208	104
32	Vanderlyn Pedestrian Bridge	176	88
33	Interior Renovation and Equipment	150	75
34	Gym Wall Replacement	114	57
35	Technology Facility Upgrades	300	150
36	Water Supply Extension to Public		
37	Water	3,004	1,502
38	Kelder House Renovation	142	71
39	Westchester Community College		
40	Site Improvements/Upgrade Phase I ..	1,626	813
41	Technology Upgrades On-Campus		
42	Phase IV	1,200	600
43	Technology Upgrades Off-Campus		
44	Phase IV	100	50
45	-----		-----
46	Total	46,106	23,053
47	=====		=====

48 By chapter 54, section 1, of the laws of 2015:
 49 For services and expenses for the state share of financial assistance
 50 to community colleges for alterations and improvements to various

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 facilities including service contracts, memoranda of understanding,
2 capital design, construction, acquisition, reconstruction, rehabili-
3 tation, equipment and personal service costs; for health and safety,
4 preservation of facilities, technology upgrades, new facilities,
5 program improvements or program changes, environmental protection,
6 energy conservation, accreditation, facilities for the physically
7 disabled, and related projects, including costs incurred prior to
8 April 1, 2015, subject to a plan submitted by the state university
9 and approved by the director of the budget, and which may include,
10 but not be limited to, projects in the following schedule. Notwith-
11 standing any other law to the contrary, all or a portion of the
12 amounts hereby appropriated may be suballocated or transferred to
13 the state university construction fund for such purposes (28C11508)
14 ... 81,176,000 (re. \$72,203,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
21 Broome County Community College		
22 Carnegie Building	10,000	5,000
23 Cayuga Community College		
24 Karpinski Stadium	6,000	3,000
25 Fashion Institute of Technology		
26 Renovation: Amphitheater	12,000	6,000
27 Classroom Renovation	18,000	9,000
28 Genesee County Community College		
29 Admissions Relocation	256	128
30 Admissions Renovation	896	448
31 Success Center	5,188	2,594
32 Event Center	13,850	6,925
33 Herkimer County Community College		
34 Johnson Hall	50	25
35 Jefferson Community College		
36 Collaborative Learning Center ...	12,300	6,150
37 Dewey Building	1,700	850
38 Monroe Community College		
39 Downtown Campus	13,212	6,606
40 Niagara Community College		
41 New Learning Commons: Design	1,000	500
42 New Learning Commons: Construc-		
43 tion	24,000	12,000
44 Onondaga Community College		
45 West Quad Renovation:		
46 Ferante/Coulter	17,600	8,800
47 Orange County Community College		
48 Biotech Building Renovation	6,800	3,400
49 Suffolk County Community College		
50 STEM Building	19,500	9,750

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1		-----	-----
2	Total	162,352	81,176
3		=====	=====

4 For services and expenses for the state share of financial assistance
 5 to community colleges for alterations and improvements to various
 6 facilities including service contracts, memoranda of understanding,
 7 capital design, construction, acquisition, reconstruction, rehabili-
 8 tation, equipment and personal service costs; for health and safety,
 9 preservation of facilities, technology upgrades, new facilities,
 10 program improvements or program changes, environmental protection,
 11 energy conservation, accreditation, facilities for the physically
 12 disabled, and related projects, including costs incurred prior to
 13 April 1, 2015, subject to a plan submitted by the state university
 14 and approved by the director of the budget, and which may include,
 15 but not be limited to, projects in the following schedule. Notwith-
 16 standing any other law to the contrary, all or a portion of the
 17 amounts hereby appropriated may be suballocated or transferred to
 18 the state university construction fund for such purposes (28CC1508)
 19 ... 62,153,000 (re. \$47,011,000)

20	Project Schedule		
21		ESTIMATED	ESTIMATED
22		TOTAL STATE	50 PERCENT
23		& LOCAL SHARE	STATE SHARE
24	-----		
25	(thousands of dollars)		
26	Adirondack County Community College		
27	Critical Maintenance and Facilities		
28	Improvements	1,630	815
29	STEM Building Renovation	21,000	10,500
30	Broome County Community College		
31	Site Improvements	1,200	600
32	Electrical System Upgrades	350	175
33	Clinton County Community College		
34	Athletic Facilities Renovation ...	300	150
35	Columbia-Green Community College		
36	Emergency Repairs	70	35
37	Erie County Community College		
38	Roof Replacements and Waterproof-		
39	ing	6,000	3,000
40	College Wide Code Compliance	300	150
41	Finger Lakes Community College		
42	Capital Improvements	2,750	1,375
43	Sanitary Improvements	190	95
44	Site Improvements	200	100
45	Geneva Campus	1,148	574
46	Fulton Montgomery County Community		
47	College		
48	Site Work and Campus Safety	1,000	500
49	Infrastructure Upgrades	1,876	938

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Student Union Improvements	2,330	1,165
2	Hudson Valley Community College		
3	Athletic Facilities Renovation ..	3,500	1,750
4	Jefferson Community College		
5	Maintenance and Facility Upgrades	7,000	3,500
6	Mohawk Valley Community College		
7	Plumley Addition & Renovation ...	29,224	14,612
8	Payne Hall Restoration	520	260
9	Trades Building Renovation	2,950	1,475
10	Nassau Community College		
11	Building Systems Renovations	1,500	750
12	Master Plan Construction	5,338	2,669
13	Hospitality Program Renovation ..	1,500	750
14	Various Facilities Upgrades	500	250
15	Concrete Repairs	1,200	600
16	ADA Renovations	700	350
17	Site Improvements	950	475
18	Site and Road Improvements	1,400	700
19	Academic Building Renovation	2,000	1,000
20	Critical Maintenance Projects ...	5,000	2,500
21	Niagara Community College		
22	Grounds Storage and Site Modifica-		
23	tion	300	150
24	Orange County Community College		
25	Site Improvements	220	110
26	Boiler Replacements	710	355
27	Critical/Deferred Maintenance	200	100
28	Safety and Security Systems	250	125
29	Schenectady County Community College		
30	Phase 2 Roof Repairs	350	175
31	Suffolk County Community College		
32	Master Plan Update	500	250
33	Sullivan County Community College		
34	Energy Savings Improvements	9,000	4,500
35	Roadway Improvements	950	475
36	Ulster County Community College		
37	Kingston Extension Center	7,058	3,529
38	Westchester County Community College		
39	On Campus Technology Upgrades	1,042	521
40	Off Campus Technology Upgrades ...	100	50
41		-----	-----
42	Total	124,306	62,153
43		=====	=====

44 By chapter 54, section 1, of the laws of 2014:

45 An advance for the state share of financial assistance to community
 46 colleges for alterations and improvements to existing facilities
 47 including service contracts, memorandum of understanding, capital
 48 design, construction, reconstruction, rehabilitation, equipment and
 49 personal service costs; for health and safety, preservation of
 50 facilities, technology upgrades, program improvements or program

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 changes, environmental protection, energy conservation, accredi-
2 tation, facilities for the physically disabled, and related
3 projects, including costs incurred prior to April 1, 2014, subject
4 to a plan submitted by the state university and approved by the
5 director of the budget, and which may include, but not be limited
6 to, projects in the following schedule. Notwithstanding any other
7 law to the contrary, all or a portion of the amounts hereby appro-
8 priated may be suballocated or transferred to the state university
9 construction fund for such purposes (28CC1408)
10 32,129,000 (re. \$27,350,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
17 Adirondack Community College		
18 Campus Renovations	710	355
19 Critical/Deferred Maintenance	268	134
20 Health/Safety Projects	854	427
21 Broome County Community College		
22 Rehabilitate Campus Buildings	19,500	9,750
23 HVAC and Roof Replacements	500	250
24 Update Facilities Master Plan	300	150
25 Music Practice Suite Renovation	500	250
26 Clinton Community College		
27 Science Building Emergency Power	550	275
28 Columbia-Greene Community College		
29 Update Facilities Master Plan	120	60
30 Erie Community College		
31 Roof Repair and Replacement	1,600	800
32 Masonry Repairs	150	75
33 Infrastructure Improvements	500	250
34 Fashion Institute of Technology		
35 Building Fire Alarm Upgrades	6,000	3,000
36 Renovation: Museum	2,800	1,400
37 Classroom Renovation	200	100
38 Finger Lakes Community College		
39 Geneva Campus Renovation	1,424	712
40 Canandaigua Campus Renovation	700	350
41 Fulton-Montgomery Community College		
42 Technology Upgrades	800	400
43 Genesee County Community College		
44 Main Building Entrance Renovation	135	68
45 Herkimer County Community College		
46 Flood Damage Reconstruction	20	10
47 Jamestown Community College		
48 Food Service Renovation	1,540	770
49 Mohawk Valley Community College		
50 Exterior Renovations	147	74

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Community Room Renovation	345	172
2	Campus Wayfinding and Signage	469	235
3	Monroe Community College		
4	Library Renovation	1,004	502
5	Services for Students Renovation ...	2,000	1,000
6	Science Lab Renovation	864	432
7	Nassau Community College		
8	Information Technology Upgrades	760	380
9	Window Restoration Program	2,000	1,000
10	Infrastructure Repairs	2,000	1,000
11	Elevator Replacement Program	2,000	1,000
12	Health and Safety Projects	1,000	500
13	Security Upgrades	2,200	1,100
14	North Country Community College		
15	Campus Wide Capital Renovations	400	200
16	Orange County Community College		
17	Roof Repair and Replacement	320	160
18	Road and Parking Rehabilitation	500	250
19	Swimming Pool Renovations	310	155
20	Update Facilities Master Plan	150	75
21	Student Services Renovation	268	134
22	Schenectady Community College		
23	Workforce Development Renovation	500	250
24	Generator and Transformer	400	200
25	Suffolk County Community College		
26	Kreiling Hall Renovation	3,180	1,590
27	Sullivan County Community College		
28	Critical Maintenance Upgrades	500	250
29	Road and Parking Rehabilitation	950	475
30	Site Stabilization	1,000	500
31	Equipment Replacement	250	125
32	Instructional Facility Renovation ...	500	250
33	Westchester Community College		
34	Historic Roof Replacement	1,068	534
35	-----	-----	-----
36	Total	64,256	32,129
37	=====	=====	=====

38 By chapter 54, section 1, of the laws of 2013:

39 An advance for the state share of financial assistance to community
 40 colleges for alterations and improvements to various facilities
 41 including service contracts, memorandum of understanding, capital
 42 design, construction, acquisition, reconstruction, rehabilitation,
 43 equipment and personal service costs; for health and safety, preser-
 44 vation of facilities, technology upgrades, new facilities, program
 45 improvements or program changes, environmental protection, energy
 46 conservation, accreditation, facilities for the physically disabled,
 47 and related projects, including costs incurred prior to April 1,
 48 2013, subject to a plan submitted by the state university and
 49 approved by the director of the budget, and which may include, but
 50 not be limited to, projects in the following schedule. Notwithstand-

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ing any other law to the contrary, all or a portion of the amounts
hereby appropriated may be suballocated or transferred to the state
university construction fund for such purposes (28CC1308)
38,499,000 (re. \$25,621,000)

Project Schedule

ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)

Adirondack Community College		
Renovations: Student Center	850	425
Cayuga County Community College		
Building System Upgrades	786	393
Clinton Community College		
Roofs	150	75
Fire Safety and Security Systems.....	60	30
Corning Community College		
Facilities Master Plan	180	90
Erie Community College		
Roofs	2,000	1,000
Window and Door Replacement	1,000	500
Code Compliance	400	200
Fashion Institute of Technology		
Building System Upgrades	3,000	1,500
Renovation: Museum	2,000	1,000
Classroom Renovation	1,800	900
Finger Lakes Community College		
Infrastructure Project	1,220	610
Herkimer County Community College		
Renovation of Alumni Hall	1,000	500
Monroe Community College		
Property Preservation	23,180	11,590
Site Improvements	2,400	1,200
Renovation of Public Safety Building		
	6,140	3,070
Nassau Community College		
Energy/Sustainability Projects	310	155
Orange County Community College		
HVAC Rehabilitation	596	298
Critical Maintenance and Safety Projects		
	316	158
Exterior Renovations	300	150
Rockland Community College		
Building System Upgrades	1,400	700
Suffolk County Community College		
Infrastructure Improvements	10,300	5,150
Site Improvements	3,740	1,870
Renovation: Plant Operations	3,650	1,825

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1	Renovation: Warehouse	680	340
2	Tompkins-Cortland Community College		
3	Master Plan Items	7,050	3,525
4	Westchester Community College		
5	Roofs	1,210	605
6	Technology Upgrades	1,280	640
7		-----	-----
8	Total	76,998	38,499
9		=====	=====

10 By chapter 54, section 1, of the laws of 2012:

11 An advance for the state share of financial assistance to community
 12 colleges for alterations and improvements to various facilities
 13 including service contracts, memorandum of understanding, capital
 14 design, construction, acquisition, reconstruction, rehabilitation,
 15 equipment and personal service costs; for health and safety, preser-
 16 vation of facilities, technology upgrades, new facilities, program
 17 improvements or program changes, environmental protection, energy
 18 conservation, accreditation, facilities for the physically disabled,
 19 and related projects, including costs incurred prior to April 1,
 20 2011, subject to a plan submitted by the state university and
 21 approved by the director of the budget, and which may include, but
 22 not be limited to, projects in the following schedule. Notwithstand-
 23 ing any other law to the contrary, all or a portion of the amounts
 24 hereby appropriated may be suballocated or transferred to the state
 25 university construction fund for such purposes (28CC1208)
 26 86,969,000 (re. \$53,477,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
33 Adirondack Community College		
34 Capital Improvement Program		
35 Projects	544	272
36 Broome Community College		
37 Science Technology Building,		
38 Construction	2,000	1,000
39 Cayuga County Community College		
40 Fulton Campus Expansion	5,200	2,600
41 Performing Arts Center	2,920	1,460
42 Clinton Community College		
43 Boiler System Project	2,500	1,250
44 Corning Community College		
45 Renovation and Revitalization:		
46 A/C	12,724	6,362
47 Dutchess Community College Roof		
48 Replacement	450	225
49 Erie Community College		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	New Academic Building: North		
2	Campus	30,000	15,000
3	Masonry Project: City Campus	2,000	1,000
4	Roofs: College-wide	4,000	2,000
5	North Campus Cooling System	2,000	1,000
6	Fire Alarm Systems: College-		
7	wide	500	250
8	Infrastructure Improvements:		
9	College-wide	500	250
10	Burt Flickinger Athletic Cen-		
11	ter Renovation	354	177
12	Code Compliance: College-		
13	wide	200	100
14	Fashion Institute of Technology		
15	Pomerantz Pavilion	1,000	500
16	Fire Alarm Replacement	3,000	1,500
17	Haft Auditorium: Construc-		
18	tion	1,000	500
19	Finger Lakes Community College		
20	Maintenance Capital Projects	1,000	500
21	Viticulture Capital Project	2,526	1,263
22	Fulton Montgomery Community College		
23	Physical Education Building/		
24	College Union Renovation	2,276	1,138
25	Jamestown Community College		
26	ARSC Building: Expansion/		
27	Renovation	4,150	2,075
28	MTI Building: Expansion/		
29	Renovation	1,884	942
30	Land Acquisition, Carnathan		
31	Building Renovation	1,600	800
32	CSCE Demolition	350	175
33	Mohawk Valley Community College		
34	Field House/Jorgenson Center:		
35	Construction	200	100
36	Monroe Community College		
37	Public Safety Building/Build-		
38	ing 12	3,790	1,895
39	Window Replacement	2,500	1,250
40	Parking & Loop Road Improve-		
41	ments	1,200	600
42	Nassau Community College		
43	Cluster C: Construction	16,000	8,000
44	Space Consolidation: Con-		
45	struction	8,000	4,000
46	IT Phased Infrastructure Up-		
47	grades	8,000	4,000
48	Window Replacements	4,000	2,000
49	Health and Safety Project	500	250
50	Physical Plant Equipment and		
51	Vehicles	600	300

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Public Safety Building	1,000	500
2	ADA Upgrades: Campus-wide	500	250
3	NCC Fountain House	120	60
4	IT Equipment Upgrades	1,000	500
5	Niagara Community College		
6	Culinary Arts/Hospitality/		
7	Tourism Center	3,000	1,500
8	Orange County Community College		
9	Science Engineering and		
10	Technology Center	21,100	10,550
11	Main Power Plant Upgrade	1,000	500
12	Greenhouse II: Replace Green-		
13	house Building	300	150
14	Security/Safety Cameras:		
15	Campus-wide	250	125
16	Schenectady County Community College		
17	Roof Repair	830	415
18	Elevator Repair/Renovation	362	181
19	Land Acquisition	260	130
20	Electrical Master Plan	40	20
21	Flood Repair Project	3,000	1,500
22	Suffolk County Community College		
23	Infrastructure Improvements	10,300	5,150
24	Parking Expansion: Ammerman		
25	Campus	240	120
26	Westchester Community College		
27	Technology Upgrades	1,168	584
28		-----	-----
29	Total	173,938	86,969
30		=====	=====

31 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
32 section 1, of the laws of 2012:

33 An advance for the state share of financial assistance to community
34 colleges for alterations and improvements to various facilities
35 including service contracts, memorandum of understanding, capital
36 design, construction, acquisition, reconstruction, rehabilitation,
37 equipment and personal service costs; for health and safety, preser-
38 vation of facilities, technology upgrades, new facilities, program
39 improvements or program changes, environmental protection, energy
40 conservation, accreditation, facilities for the physically disabled,
41 and related projects, including costs incurred prior to April 1,
42 2011, subject to a plan submitted by the state university and
43 approved by the director of the budget. Notwithstanding any other
44 law to the contrary, all or a portion of the amounts hereby appro-
45 priated may be suballocated or transferred to the state university
46 construction fund for such purposes (28CC1108)
47 31,571,000 (re. \$12,408,000)

48 Project Schedule
49 ESTIMATED ESTIMATED

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE

	(thousands of dollars)	
Adirondack Community College		
Capital Improvement Program		
2011	1,458	729
Fashion Institute of Technology		
Gladys Marcus Library		
Collections Facility	1,000	500
Broadcast Studio	1,372	686
Wellness Center	1,000	500
Finger Lakes Community College		
Capital Improvement Program	1,000	500
Niagara Community College		
Hospitality & Tourism Institute		
Project-Culinary	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II	100	50
Renovation to Building C-Design ..	950	475
Renovation to Building V-Design ..	650	325
Renovation to Library-Design	4,000	2,000
Elevator Renovations	2,000	1,000
Space Consolidation Project-		
Design	1,000	500
Infrastructure Assessment & MP		
Update	500	250
Energy Savings Initiatives	6,000	3,000
Repair Water Damaged Buildings ...	3,000	1,500
Health & Safety Improvements	500	250
Tennis Facilities	400	200
Orange County Community College		
Newburgh Project	10,708	5,354
Suffolk County Community College		
Infrastructure Improvements	10,300	5,150
Westchester Community College		
Safety and Security Improve-		
ments	1,742	871
Classroom Building Renovations ...	284	142
Gateway Building	5,528	2,764
	-----	-----
Total	63,142	31,571
	=====	=====

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108)
799,750 (re. \$799,750)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

Jamestown Community College		
Renovation of Carnahan		
Center	1,199,500	599,750
Acquisition of land adjacent		
to Jamestown campus	400,000	200,000
	-----	-----

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1008)
22,426,000 (re. \$8,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Cayuga Community College		
Purchase New Fulton Campus		
And Expansion	10,904	5,452
Performing Arts Center	4,800	2,400
Finger Lakes Community College		
Master Plan Project, Ph I	5,516	2,758

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1	Wayne County Science Lab-		
2	Equipment	290	145
3	Fulton-Montgomery Community College		
4	Classroom Building Ph, II	2,500	1,250
5	Fashion Institute of Technology		
6	FIT Labs Increase	4,500	2,250
7	Gladys Marcus Library Special		
8	Collections	1,000	500
9	Haft Auditorium	2,000	1,000
10	Orange County Community College		
11	Campus Electric Power		
12	Distribution	1,150	575
13	Parking Lot Paving	500	250
14	Nassau County Community College		
15	Banner Project/Life Sciences Build-		
16	ing	1,612	806
17	Parking	4,000	2,000
18	Health and Safety		
19	Infrastructure Assessment		
20	and Master Plan Update	570	285
21	North Country Community College		
22	Capital Planning, Architec-		
23	tural and Engineering Site		
24	Analysis	220	110
25	Suffolk County Community College		
26	Security Notification	900	450
27	Infrastructure Improvements	300	150
28	Westchester Community College		
29	Safety and Security Improve-		
30	ments	4,090	2,045
31		-----	-----
32	Total	44,852	22,426
33		=====	=====

34 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
35 section 1, of the laws of 2012:

36 An advance for the state share of financial assistance to community
37 colleges for alterations and improvements to various facilities
38 including service contracts, memorandum of understanding, capital
39 design, construction, acquisition, reconstruction, rehabilitation,
40 equipment and personal service costs; for health and safety, preser-
41 vation of facilities, technology upgrades, new facilities, program
42 improvements or program changes, environmental protection, energy
43 conservation, accreditation, facilities for the physically disabled,
44 and related projects, including costs incurred prior to April 1,
45 2009, subject to a plan submitted by the state university and
46 approved by the director of the budget. Notwithstanding any other
47 law to the contrary, all or a portion of the amounts hereby appro-
48 priated may be suballocated or transferred to the state university
49 construction fund for such purposes (28CC0908)
50 45,700,000 (re. \$13,088,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Adirondack Community College		
Facilities Master Plan and		
Facilities Capital Improvement		
Plan	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation	1,013	507
Library Expansion and Renova-		
tion	10,992	5,496
Fulton-Montgomery Community		
College		
Critical Maintenance Projects		
Campuswide	1,250	625
Fashion Institute of Technology		
Improvement Projects Campus-		
wide	4,338	2,169
Jamestown Community College		
Critical Maintenance Projects		
Campuswide	2,000	1,000
ARSC Third Floor Renovations ..	2,000	1,000
Demolition of Dilapidated		
Housing	500	250
Parking Lot Expansion		
(Cattaraugus)	1,000	500
Library Learning Center Impv		
(Cattaraugus)	1,000	500
North County Center Purchase ..	4,000	2,000
New Science Building	12,000	6,000
Monroe Community College		
Building 9 Renovations,		
Phase II	4,380	2,190
Property Preservation	7,600	3,800
Nassau Community College		
Security System Expansion	700	350
Fire Alarm Upgrades	2,000	1,000
Road and Parking Lot Paving ...	9,600	4,800
Onondaga Community College		
Renovate the Poor Farm		
and Van Duyn Buildings	6,200	3,100
Tompkins-Cortland Community		
College		
Upgrade/Modernization of		
Electrical Panel	1,600	800
Classroom Upgrade	2,000	1,000
Westchester Community College		

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1	Health and Safety Improve-		
2	ments, PH I	2,292	1,146
3	To supplement campus-wide		
4	improvements for projects		
5	previously approved:		
6	Campuswide site; Hartford		
7	Hall; Health Sci.; Admin		
8	and PE Buildings	3,390	1,695
9		-----	-----
10	Total	91,400	45,700
11		=====	=====

12 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
13 section 1, of the laws of 2012:

14 An advance for the state share of financial assistance to community
15 colleges for alterations and improvements to various facilities
16 including service contracts, memorandum of understanding, capital
17 design, construction, acquisition, reconstruction, rehabilitation,
18 equipment and personal service costs; for health and safety, preser-
19 vation of facilities, technology upgrades, new facilities, program
20 improvements or program changes, environmental protection, energy
21 conservation, accreditation, facilities for the physically disabled,
22 and related projects, including costs incurred prior to April 1,
23 2008, subject to a plan submitted by the state university and
24 approved by the director of the budget. Notwithstanding any other
25 law to the contrary, all or a portion of the amounts hereby appro-
26 priated may be suballocated or transferred to the state university
27 construction fund for such purposes (28CC0808)
28 370,153,000 (re. \$199,138,000)

29 Project Schedule

30		ESTIMATED	ESTIMATED
31		TOTAL STATE	50 PERCENT
32		& LOCAL SHARE	STATE SHARE
33	-----		
34		(thousands of dollars)	
35	Adirondack Community College		
36	Regional Higher Education Center	556	278
37	Broome Community College		
38	Technology Building	10,000	5,000
39	Wales Building	3,000	1,500
40	Columbia-Greene Community College		
41	Rehabilitation and Improvement-		
42	Various Projects	1,900	950
43	Corning Community College		
44	Renovations & Revitalization		
45	Phase 2	13,090	6,545
46	Alterations & Additions to Goff		
47	Road Facility	1,436	718
48	Dutchess Community College		
49	Hudson Hall Renovation	962	481

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus Infrastructure	3,586	1,793
2	Washington Hall - Retaining Wall		
3	and Lab Exhaust	460	230
4	Miscellaneous Repairs	200	100
5	Browne Hall Renovations	600	300
6	Hudson Hall MEP	2,656	1,328
7	CBI Emergency Generator	508	254
8	Taconic Hall Addition and		
9	Renovations	6,000	3,000
10	Falcon Hall Improvements	200	100
11	Sitework Repairs and Modifications-		
12	Parking Lot B	400	200
13	Drumlin and Dutchess Renovation	934	467
14	Fashion Institute of Technology		
15	Toy Design and Development Lab	300	150
16	C2 Building	148,000	74,000
17	Finger Lakes Community College		
18	Auditorium and Performing Arts		
19	Facility	16,000	8,000
20	Finger Lakes Community College		
21	Geneva Expansion	12,000	6,000
22	Fulton-Montgomery Community College		
23	Upgrades to Waste Water Treatment		
24	Plant	422	211
25	Herkimer County Community College		
26	Library Additions & Renovations	50	25
27	Science Lab Updating and		
28	Remodeling	2,200	1,100
29	Hudson Valley Community College		
30	New Parking Structure	15,600	7,800
31	Brahan Science Center and		
32	Related Building Renovations	54,400	27,200
33	Jamestown Community College		
34	Facilities Master Plan Update	140	70
35	Science Building and Facility		
36	Enhancements	12,000	6,000
37	Mohawk Valley Community College		
38	Campus Wide Improvements	5,400	2,700
39	Field house	11,000	5,500
40	Monroe Community College		
41	ATEC/DCC Building	12,900	6,450
42	ATEC/Building 9, Phase I	12,000	6,000
43	Nassau Community College		
44	Window Replacement	1,200	600
45	Road and Parking Paving	4,000	2,000
46	Energy Savings Initiatives	6,000	3,000
47	Fire Alarms and Public Address		
48	System	4,200	2,100
49	New Performing Arts Building	41,600	20,800
50	Niagara County Community College		
51	Construct New Culinary Arts		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Facility	13,200	6,600
2	Onondaga Community College		
3	Athletics Complex	33,000	16,500
4	Technology Improvements	1,782	891
5	Upgrade Biology Laboratories	2,700	1,350
6	Mawhinney Hall Renovation-		
7	Phase 3	4,118	2,059
8	Construct New Academic/Admini-		
9	strative Building on East Quad	18,900	9,450
10	Site Improvements	5,948	2,974
11	Relocate President's Suite	1,012	506
12	Prepare Program Study of		
13	Coulter Library	300	150
14	Campus-Wide Energy Projects	676	338
15	Orange County Community College		
16	Science, Engineering and		
17	Tech Center	38,900	19,450
18	Improvements to Classroom		
19	Facilities	2,000	1,000
20	Rockland Community College		
21	Multi-Purpose Language Lab	600	300
22	Master Plan Update	126	63
23	Academic II Building	500	250
24	Art Gallery and Art Studio/		
25	Cultural Arts Center	200	100
26	Day Care Center	500	250
27	Building Energy Conservation	1,000	500
28	Elevators Rehabilitation	1,800	900
29	Library Roof Replacement	1,100	550
30	Cultural Arts Center Roof		
31	Replacement	736	368
32	Field House Resurface	400	200
33	Campus Site Improvements	400	200
34	Tennis Court Resurface	76	38
35	Swimming Pool Repairs	250	125
36	Boiler Equipment Upgrade	300	150
37	Cultural Arts Center HVAC		
38	Upgrade	150	75
39	Parking Lot and Road Repairs	1,250	625
40	Academic I Roof Replacement	500	250
41	Field House Roof Replacement	1,000	500
42	Library Improvements and		
43	Renovations	10,000	5,000
44	Field House Interior and Ext-		
45	erior Improvements	1,800	900
46	Installation of Emergency No-		
47	tification System	400	200
48	Special Projects	300	150
49	Schenectady County Community College		
50	Building Renovations	2,410	1,205
51	Athletic Fields Relocation	850	425

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Building Renovations	1,146	573
2	Infrastructure Improvements	1,182	591
3	Athletic Field Access/Roadways	252	126
4	HVAC Upgrades	1,574	787
5	Building Renovations	650	325
6	HVAC Upgrades	1,396	698
7	Infrastructure Improvements	2,602	1,301
8	Landscaping	500	250
9	HVAC Upgrades	1,374	687
10	Infrastructure Improvements	2,416	1,208
11	Building Renovations	1,382	691
12	Athletic Fields Enhancements	1,846	923
13	Infrastructure Improvements	1,034	517
14	Public Safety/Business Center	23,800	11,900
15	Campus Connecting Walkway	4,700	2,350
16	Building Renovations	4,224	2,112
17	Property Acquisition	250	125
18	Gateway Building Addition	1,700	850
19	Property Acquisition	250	125
20	Property Acquisition	250	125
21	Parking Garage	22,800	11,400
22	Suffolk County Community College		
23	Fire Sprinkler Infrastructure	74	37
24	Reconstruction of Central Plaza	750	375
25	Renovations to Sagikos Bldg	6,100	3,050
26	Health and Sports Facilities-		
27	Eastern Campus	17,750	8,875
28	Learning Resource Center-Grant		
29	Campus	32,400	16,200
30	Air Conditioning-College-wide	7,550	3,775
31	Sullivan County Community College		
32	Safety Equipment Across Campus	800	400
33	Upgrade Current Computer Labs	1,000	500
34	Replacement of Roofs	2,250	1,125
35	Complete Mainframe Computer		
36	Upgrade	2,400	1,200
37	Center for Advanced Science and		
38	Technology	6,000	3,000
39	Renovations for Instructional	250	125
40	Center for Advanced Science and		
41	Technology/Green Building		
42	Initiative	15,000	7,500
43	Ulster County Community College		
44	Update Facilities Master Plan		
45	Phase 1	840	420
46	Improvements to Classroom		
47	Facilities	2,000	1,000
48	Westchester Community College		
49	Administration Building		
50	Renovations	2,548	1,274
51	Air Conditioning and CFC	244	122

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Physical Education Field		
2	Improvements	2,866	1,433
3	Physical Education Building		
4	Renovations	4,196	2,098
5	Health Science Building		
6	Renovations	2,174	1,087
7	Technology Improvements	2,702	1,351
8		-----	-----
9	Total	740,306	370,153
10		=====	=====

11 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
12 section 1, of the laws of 2012:

13 State financial assistance to community colleges for alterations and
14 improvements to various facilities including services and expenses,
15 capital design, construction, acquisition, reconstruction, rehabili-
16 tation and equipment; for health and safety, preservation of facili-
17 ties, new facilities, program improvement or program change, envi-
18 ronmental protection, energy conservation, accreditation, facilities
19 for the physically disabled, and related projects including costs
20 incurred prior to April 1, 2003 subject to a plan developed by the
21 state university and approved by the director of the budget.
22 Notwithstanding any other law to the contrary, all or a portion of
23 the amounts hereby appropriated may be suballocated or transferred
24 to the state university construction fund for such purposes
25 (28RC0308) ... 25,000,000 (re. \$7,211,000)

26	Project Schedule	
27	ESTIMATED	ESTIMATED
28	TOTAL STATE	50 PERCENT
29	& LOCAL SHARE	STATE SHARE
30	-----	
31	(thousands of dollars)	
32	Adirondack Community College	700 350
33	Broome County College	1,358 679
34	Cayuga Community College	634 317
35	Clinton Community College	452 226
36	Columbia-Greene Community College	376 188
37	Corning Community College	974 487
38	Dutchess Community College	1,518 759
39	Erie Community College	3,108 1,554
40	Fashion Institute of Technology	2,720 1,360
41	Finger Lakes Community College	1,084 542
42	Fulton-Montgomery Community College	516 258
43	Genesee Community College	1,036 518
44	Herkimer County Community College	754 377
45	Hudson Valley Community College	2,472 1,236
46	Jamestown Community College	880 440
47	Jefferson Community College	726 363
48	Mohawk Valley Community College	1,342 671
49	Monroe Community College	4,060 2,030

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Nassau Community College	5,134	2,567
2	Niagara County Community College	1,292	646
3	North Country Community College	286	143
4	Onondaga Community College	1,932	966
5	Orange County Community College	1,236	618
6	Rockland Community College	1,524	762
7	Schenectady County Community College ...	790	395
8	Suffolk County Community College	4,372	2,186
9	Sullivan County Community College	380	190
10	Tompkins-Cortland Community College	806	403
11	Ulster County Community College	674	337
12	Westchester Community College	3,164	1,582
13	University-Wide		
14	For University-wide projects		
15	which may include, but are not		
16	limited to funding for a comm-		
17	unity college capital condition		
18	assessment study	3,700	1,850
19			-----
20	Total		25,000
21			=====

22 State financial assistance to community colleges for alterations and
 23 improvements for technology including costs incurred prior to April
 24 1, 2003 subject to a plan developed by the state university and
 25 approved by the director of the budget. Notwithstanding any other
 26 law to the contrary, all or a portion of the amounts hereby appro-
 27 priated may be suballocated or transferred to the state university
 28 construction fund for such purposes (28RT0308)

29 10,000,000 (re. \$287,000)

30 An advance for state financial assistance to community colleges for
 31 alterations and improvements to various facilities including capital
 32 design, construction, acquisition, reconstruction, rehabilitation,
 33 equipment and personal service costs; for health and safety, preser-
 34 vation of facilities, new facilities, program improvement or program
 35 change, environmental protection, energy conservation, accredi-
 36 tation, facilities for the physically disabled, and related projects
 37 including costs incurred prior to April 1, 2003 subject to a plan
 38 developed by the state university and approved by the director of
 39 the budget. Notwithstanding any other law to the contrary, all or a
 40 portion of the amounts hereby appropriated may be suballocated or
 41 transferred to the state university construction fund for such
 42 purposes (28FC0308) ... 175,000,000 (re. \$34,502,000)

43	Project Schedule	
44	ESTIMATED	ESTIMATED
45	TOTAL STATE	50 PERCENT
46	& LOCAL SHARE	STATE SHARE
47	-----	
48	(thousands of dollars)	
49	Adirondack Community College	5,000 2,500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Humanities Building expansion		
4	-Student Center and Randles Hall		
5	renovation		
6	-Eisenhart Hall renovation		
7	Broome Community College	9,600	4,800
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Parking lot relocation and repair		
11	-Boiler replacement		
12	-Student Center expansion		
13	Cayuga Community College	4,600	2,300
14	For university-wide projects which		
15	may include, but are not limited to:		
16	-Mechanical and electrical improve-		
17	ments		
18	-Roof repair		
19	-HVAC System improvements		
20	Clinton Community College	3,200	1,600
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Campus Master Plan update		
24	-Emergency Generator replacement		
25	-Stucco repair		
26	Columbia-Greene Community College	2,800	1,400
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Master plan update		
30	-Kiln Building construction		
31	-Water Tank Rehabilitation		
32	Corning Community College	7,000	3,500
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Health and Safety renovations		
36	-Gymnasium renovations		
37	-Learning Center roof replacement		
38	Dutchess Community College	10,800	5,400
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Property acquisition		
42	-Master plan development		
43	-Brown Hall renovations		
44	Erie Community College	21,800	10,900
45	For university-wide projects which		
46	may include, but are not limited to:		
47	-Dental Hygiene Clinic renovations		
48	-Masonry restoration		
49	-Heating Plant renovations		
50	Fashion Institute of Technology	19,200	9,600
51	For university-wide projects which		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	may include, but are not limited to:		
2	-Fire alarm and sprinkler upgrade		
3	-Turbine retrofit		
4	-Instructional space addition		
5	Finger Lakes Community College	7,600	3,800
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Auditorium & Performing Arts		
9	Program Facility		
10	-Student Center Facility		
11	-Wellness Center Facility		
12	Fulton-Montgomery Community College ..	3,800	1,900
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Campus Fire Alarms integration		
16	-Library & Comm Arts Bldg connection		
17	-Exterior Lighting and Security Cameras		
18	Genesee Community College	7,400	3,700
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Update Main Building Mechanical		
22	Systems		
23	-Pool Dehumidification System		
24	replacement		
25	-Smart Classrooms construction		
26	Herkimer County Community College	5,400	2,700
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Athletic Complex Master Plan		
30	-Library roof replacement		
31	-Track Facility improvement		
32	Hudson Valley Community College	17,512	8,756
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Campus Center Rehab		
36	-Acad/Admin Bldg construction		
37	-Loop Road renovation		
38	Jamestown Community College	6,200	3,100
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Hamilton Collegiate Center		
42	Improvements		
43	-Central Heating Plant renovations		
44	-Gymnasium improvements		
45	Jefferson Community College	5,200	2,600
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Dewey Library renovation		
49	-McVean College Center A/C		
50	-Guthrie Science/Engr Building		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	renovation		
2	Mohawk Valley Community College	9,600	4,800
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Rome Campus Master Plan update		
6	-Campus-wide Road Drainage, Walk-		
7	ways, and Signage improvements		
8	-Athletic Facilities Master Plan		
9	(Ice Arena, Field House) update		
10	Monroe Community College	28,388	14,194
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Advanced Training & Ed Center		
14	construction		
15	-Building 9 Renovation for		
16	training and education		
17	-Health and Safety renovations		
18	Nassau Community College	36,000	18,000
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Emergency Generator upgrade		
22	-HVAC upgrade		
23	-Library Renovation		
24	Niagara County Community College	9,200	4,600
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Cafeteria Floor replacement		
28	-Campus Signage upgrade		
29	-Emergency System upgrade		
30	North Country Community College	2,200	1,100
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Classroom renovations		
34	-Hodson Hall roof replacement		
35	-Campus Master Plan update		
36	Onondaga Community College	13,600	6,800
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Coyne Building elevator renovations		
40	-Security System upgrade		
41	-Signage improvements		
42	Orange County Community College	8,800	4,400
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Bio-Tech Facility upgrades		
46	-Cooling Tower replacement		
47	-Retaining wall repair		
48	Rockland Community College	10,800	5,400
49	For university-wide projects which		
50	may include, but are not limited to:		
51	-Master Plan update		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	-Student Union/Library HVAC		
2	renovations		
3	-Elevator upgrades		
4	Schenectady County Community College .	5,600	2,800
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Boiler Replacement		
8	-Van Curler Room renovations		
9	-Property acquisition		
10	Suffolk County Community College	30,600	15,300
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Health & Safety projects		
14	-Roofs repairs		
15	-ADA Compliance		
16	Sullivan County Community College	2,800	1,400
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Paul Gerry Field House renovations		
20	-Window replacement		
21	-Student Union renovation		
22	Tompkins-Cortland Community College ..	5,800	2,900
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Sports Complex construction		
26	-Cyber Cafe/Student Event Area		
27	construction		
28	-Infrastructure repairs		
29	Ulster County Community College	4,800	2,400
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Master Plan update		
33	-Gymnasium rehabilitation		
34	-Parking lots, roads and side-		
35	walk repairs		
36	Westchester Community College	22,200	11,100
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Academic Building renovation		
40	-Instructional Building construction		
41	-Student Center improvements/		
42	expansion		
43	Systemwide	22,500	11,250
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-program improvement		
47			-----
48	Total		175,000
49			=====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	4,382,601,000	7,252,253,000
6	Capital Projects Funds - Federal ...	2,426,000,000	7,678,120,000
7	Special Revenue Funds - Federal	20,513,000	85,566,000
8	Fiduciary Funds	50,000,000	468,445,000
9		-----	-----
10	All Funds	6,879,114,000	15,484,384,000
11		=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000
 13 -----

14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Aviation Purpose Account
 17 Aviation Purpose

18 For state aid to municipal corporations,
 19 private airports as authorized by section
 20 14-h of the transportation law and for
 21 payment of the cost of projects at Stewart
 22 and Republic Airports, for the acquisi-
 23 tion, construction, reconstruction, and
 24 improvement of airport or aviation capital
 25 projects, including the acquisition of
 26 real property and liabilities incurred
 27 prior to April 1, 2017.
 28 Prior to requesting approval of a certif-
 29 icate of approval of availability for
 30 moneys appropriated, the commissioner of
 31 transportation shall certify that each
 32 airport or aviation project progressed
 33 under the program, other than state owned
 34 airports, has received federal approval
 35 and the federally authorized level of
 36 financial assistance (17231714) 4,000,000

37 ENGINEERING SERVICES PROGRAM (CCP) 20,513,000
 38 -----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Metropolitan Planning Organization Account
 42 Preparation of Plans Purpose

43 New York Metropolitan Transportation Council

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 For the continuing comprehensive transporta-
 2 tion planning and coordinated support
 3 undertaken as part of the united work
 4 programs of participating local planning
 5 or municipal agreements in accordance with
 6 grant agreements approved by the federal
 7 transit administration or the federal
 8 highway administration.

9 Personal service (17M11730)..... 4,485,000
 10 Nonpersonal service (17M41730)..... 11,416,000
 11 Fringe benefits (17M81730) 2,690,000
 12 Indirect costs (17M91730) 197,000

13 Watertown Jefferson County Area Transportation Council

14 For the continuing comprehensive transporta-
 15 tion planning and coordinated support
 16 undertaken as part of the united work
 17 programs of participating local planning
 18 or municipal agreements in accordance with
 19 grant agreements approved by the federal
 20 transit administration or the federal
 21 highway administration.

22 Personal service (17W11730)..... 700,000
 23 Nonpersonal service (17W41730) 590,000
 24 Fringe benefits (17W81730) 400,000
 25 Indirect costs (17W91730) 35,000

26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,420,000,000
 27 -----

28 Capital Projects Funds - Federal
 29 Federal Capital Projects Fund
 30 Federal Aid Highways Purpose

31 For the federal share, from any federal
 32 agency under any federal program, of state
 33 transportation projects including but not
 34 limited to construction, reconstruction,
 35 reconditioning and preservation, operating
 36 costs as provided for in the fixing Ameri-
 37 ca's surface transportation (FAST) act and
 38 related prior and successive federal
 39 legislation, and the payment of liabil-
 40 ities incurred prior to April 1, 2017
 41 (17031720) 1,950,000,000
 42 For the federal share, from any federal
 43 agency under any federal program, of the
 44 acquisition of property for state trans-
 45 portation projects including but not

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 limited to construction, reconstruction,
 2 reconditioning and preservation, including
 3 the payment of liabilities incurred prior
 4 to April 1, 2017 (17RW1720) 50,000,000
 5 For reimbursements to the dedicated highway
 6 and bridge trust fund of the department of
 7 transportation, of the federal share of
 8 engineering costs, including fringe bene-
 9 fits, personal services, and nonpersonal
 10 services, for activities including but not
 11 limited to the preparation of designs,
 12 plans, specifications and estimates;
 13 construction management and supervision;
 14 and appraisals, surveys, testing, and
 15 environmental impact statements for trans-
 16 portation projects, the payment of liabil-
 17 ities incurred prior to April 1, 2017 and
 18 other such purposes as specified in
 19 section 89-b of the state finance law as
 20 amended (17EG1720) 260,000,000
 21 For reimbursements to the dedicated highway
 22 and bridge trust fund of the department of
 23 transportation, of the federal share of
 24 engineering costs, including the contract
 25 services provided by private firms, for
 26 activities including but not limited to
 27 the preparation of designs, plans, spec-
 28 ifications and estimates; construction
 29 management and supervision; and
 30 appraisals, surveys, testing, and environ-
 31 mental impact statements for transporta-
 32 tion projects, the payment of liabilities
 33 incurred prior to April 1, 2017 and other
 34 such purposes as specified in section 89-b
 35 of the state finance law as amended
 36 (17EC1720) 160,000,000
 37 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
 38 -----
 39 Capital Projects Funds - Federal
 40 Federal Capital Projects Fund
 41 Aviation Purpose
 42 For payment by the state of the federal
 43 share of the cost, including payment of
 44 liabilities incurred prior to April 1,
 45 2017, of construction, reconstruction,
 46 alteration and rehabilitation of airport
 47 and aviation facilities at Republic
 48 airport, including the cost of acquisition
 49 of real property, the acquisition of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 equipment and other related incidental
 2 expenses thereto and for the federal share
 3 of consultant services in carrying out
 4 federally approved aviation studies.
 5 Within the amount appropriated herein,
 6 authorization is granted to the department
 7 of transportation to enter into all neces-
 8 sary contracts and agreements, subject to
 9 the approval of the director of the budg-
 10 et, to carry out the purposes of this
 11 appropriation.
 12 Prior to requesting a certificate of
 13 approval of availability for any of the
 14 moneys authorized herein, the commissioner
 15 of transportation shall certify to the
 16 director of the budget that the federal
 17 government has agreed to finance the
 18 federal share of the project. However with
 19 the approval of the director of the budg-
 20 et, projects may be designed prior to
 21 federal approval upon the written assur-
 22 ance by the commissioner of transportation
 23 that federal funds are likely to be forth-
 24 coming (17521714) 6,000,000
 25 MAINTENANCE FACILITIES (CCP) 18,165,000
 26 -----
 27 Capital Projects Funds - Other
 28 Dedicated Highway and Bridge Trust Fund
 29 Highway Maintenance Facilities Purpose
 30 For the preparation of designs, plans, spec-
 31 ifications and estimates, for the acquisi-
 32 tion, alterations, and rehabilitation of
 33 existing facilities, for the acquisition
 34 of land and construction of new facilities
 35 for highway maintenance purposes, for the
 36 contract engineering services provided by
 37 private firms, including the payment of
 38 liabilities incurred prior to April 1,
 39 2017 (17251713) 15,965,000
 40 Capital Projects Funds - Other
 41 Dedicated Highway and Bridge Trust Fund
 42 Preparation of Plans Purpose
 43 For payment to the design and construction
 44 management account of the centralized
 45 services fund of the New York state office
 46 of general services for the purpose of
 47 preparation and review of plans, specifi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 cations, estimates, services, construction
 2 management and supervision, inspection,
 3 studies, appraisals, surveys, testing and
 4 environmental impact statements, including
 5 the payment of liabilities incurred prior
 6 to April 1, 2017 (17D11730) 2,200,000
 7 MASS TRANSPORTATION (CCP) 38,500,000
 8 -----

9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 Mass Transit Purpose

12 For the costs of mass transportation capital
 13 projects and facilities including replace-
 14 ment of buses meeting federal standards
 15 for replacement, related bus equipment and
 16 the acquisition, design and construction,
 17 including engineering and consulting
 18 costs, of mass transit bus garages or
 19 other mass transportation projects and
 20 facilities approved by the commissioner of
 21 transportation in a program of projects.
 22 Such funding may be part of a total
 23 project of which a portion is federally
 24 funded. The moneys hereby appropriated are
 25 to be made available for projects under-
 26 taken by mass transit systems which are
 27 outside of the Metropolitan Transportation
 28 Commuter District (17KC17MT) 20,000,000

29	Project Schedule	
30	Project	Amount
31	-----	
32	To the Capital District trans-	
33	portation authority for	
34	capital projects in support	
35	of public transportation	
36	services provided directly	
37	or under contract	3,596,000
38	To the Central New York	
39	regional transportation	
40	authority for capital	
41	projects in support of	
42	public transportation	
43	services provided directly	
44	or under contract	3,282,600
45	To the Rochester-Genesee	
46	regional transportation	
47	authority for capital	
48	projects in support of	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 public transportation bus
 2 services provided directly
 3 or under contract 3,985,700
 4 To the Niagara Frontier trans-
 5 portation authority for
 6 capital projects in support
 7 of public transportation
 8 services provided directly
 9 or under contract 5,177,500
 10 To all other public transpor-
 11 tation systems serving
 12 primarily outside the metro-
 13 politan commuter transporta-
 14 tion district, as defined in
 15 section 1262 of the public
 16 authorities law and eligible
 17 to receive operating assist-
 18 ance under the provisions of
 19 section 18-b of the trans-
 20 portation law, for capital
 21 projects in support of
 22 public transportation
 23 services provided directly
 24 or under contract in accord-
 25 ance with a formula to be
 26 established by the commis-
 27 sioner of transportation
 28 with the approval of the
 29 director of the budget 3,958,200
 30 -----
 31 Total 20,000,000
 32 =====

33 Capital Projects Funds - Other
 34 Capital Projects Fund
 35 Omnibus and Transit Purpose

36 For state aid to municipal corporations for
 37 the preparation of designs, plans, spec-
 38 ifications and estimates, for the acquisi-
 39 tion, construction, reconstruction, and
 40 improvement of mass transportation capital
 41 projects including the acquisition of real
 42 property, for other mass transportation
 43 projects including local transportation
 44 planning studies. Notwithstanding any
 45 inconsistent provisions of law, the state
 46 share of such projects shall be 50 percent
 47 of the non-federal share, but in no event
 48 shall the state share exceed 10 percent of
 49 project costs.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 Notwithstanding any other provision of law,
 2 the commissioner of transportation shall
 3 make available directly to the City of New
 4 York (City) an amount commensurate with
 5 the state share of (i) federal funds
 6 previously awarded to the City and reallo-
 7 cated to the metropolitan transportation
 8 authority (MTA), and (ii) the federally
 9 authorized level of financial assistance
 10 transferred by resolution of the metropol-
 11 itan planning organization (MPO) to the
 12 metropolitan transportation authority
 13 (MTA) and credited to the City by the MTA
 14 for capital expenses.

15 The state share of such reimbursement shall
 16 be 50 percent of the non-federal share of
 17 the federally authorized level of finan-
 18 cial assistance transferred to the MTA,
 19 but in no event shall the state share
 20 exceed 10 percent of project costs. Prior
 21 to requesting reimbursement for projects
 22 progressed by the MTA on behalf of the
 23 City, the City shall certify to the
 24 commissioner of transportation that each
 25 eligible project progressed under this
 26 provision is federally eligible and that
 27 the match amount requested does not exceed
 28 the state share of the federally author-
 29 ized level of financial assistance. In
 30 addition, the City must provide an appli-
 31 cation to the commissioner of transporta-
 32 tion certifying that the work to be funded
 33 under the project has been performed and
 34 that the City has reimbursed the MTA for
 35 100 percent of the match amount for the
 36 project. Upon such application, the
 37 commissioner of transportation shall
 38 review and approve eligible activities for
 39 reimbursement.

40 Prior to requesting approval of a certif-
 41 icate of approval of availability for the
 42 moneys hereby appropriated, the commis-
 43 sioner of transportation shall certify
 44 that each omnibus project progressed under
 45 the program has received federal approval.
 46 Such certificate shall report the federally
 47 authorized level of financial assistance
 48 (170M1729) 18,500,000

49 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 92,830,000

50 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Non-MTA Capital Purpose

4 For the payment of the costs of mass trans-
 5 portation capital projects and facilities
 6 including replacement of buses meeting
 7 federal standards for replacement, related
 8 bus equipment and the acquisition, design
 9 and construction, including engineering
 10 and consulting costs, of mass transit bus
 11 garages or other mass transportation
 12 projects and facilities approved by the
 13 commissioner of transportation in a
 14 program of projects. Such funding may be
 15 part of a total project of which a portion
 16 is federally funded but shall not be used
 17 in substitution for the required non-fed-
 18 eral matching shares of the federally-
 19 funded portion of the project to which it
 20 is added. The moneys hereby appropriated
 21 are to be made available for projects
 22 undertaken by mass transit systems other
 23 than those mass transit operating agencies
 24 which receive money from the metropolitan
 25 transportation authority dedicated tax
 26 fund (17NM1729) 18,500,000

27 For the payment of the costs of mass trans-
 28 portation capital projects and facilities
 29 including replacement of buses meeting
 30 federal standards for replacement, related
 31 bus equipment and the acquisition, design
 32 and construction, including engineering
 33 and consulting costs, of mass transit bus
 34 garages or other mass transportation
 35 projects and facilities approved by the
 36 commissioner of transportation in a
 37 program of projects. Such funding may be
 38 part of a total project of which a portion
 39 is federally funded but shall not be used
 40 in substitution for the required non-fed-
 41 eral matching shares of the federally-
 42 funded portion of the project to which it
 43 is added. The moneys hereby appropriated
 44 are to be made available for projects
 45 undertaken by mass transit systems other
 46 than those mass transit operating agencies
 47 which receive money from the metropolitan
 48 transportation authority dedicated tax
 49 fund (17NP1729) 20,000,000

50 Capital Projects Funds - Other

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 Dedicated Highway and Bridge Trust Fund
 2 Rail Service Preservation Purpose

 3 For the payment of the costs, including the
 4 payment of liabilities incurred prior to
 5 April 1, 2017, of the construction and
 6 improvement of passenger rail, freight
 7 rail, and, notwithstanding any inconsis-
 8 tent provisions of law, for port capital
 9 facilities outside the jurisdiction of the
 10 port authority of New York and New Jersey,
 11 including but not limited to the acquisi-
 12 tion, construction, reconstruction,
 13 improvement or rehabilitation of railroad
 14 or port capital facilities, and any capi-
 15 tal improvement used in connection here-
 16 with, and for the acquisition of real
 17 property or interests in real property
 18 required or expected to be required there-
 19 for (17161741) 10,000,000
 20 Notwithstanding the provisions of section
 21 89-b of the state finance law, for
 22 contractual agreements entered into for
 23 rail passenger service (17171741) 44,330,000

 24 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
 25 -----

 26 Fiduciary Funds
 27 Miscellaneous New York State Agency Fund
 28 Highway Costs Improvement Accounts
 29 Non-Federal Aided Highway Purpose

 30 For that portion of liabilities incurred by
 31 the department of transportation on behalf
 32 of entities other than state departments
 33 or agencies pursuant to the highway law or
 34 transportation law (17501722) 50,000,000

 35 NEW YORK WORKS (CCP) 1,742,203,000
 36 -----

 37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Aviation Purpose

 40 For state aid to municipal corporations and
 41 private airports as authorized by section
 42 14-h of the transportation law and for
 43 payment of the cost of projects at Stewart
 44 and Republic airports, for the acquisi-
 45 tion, construction, reconstruction, and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 improvement of airport or aviation capital
 2 projects, including the acquisition of
 3 real property and liabilities incurred
 4 prior to April 1, 2017. Prior to request-
 5 ing approval of a certificate of approval
 6 of availability for moneys appropriated,
 7 the commissioner of transportation shall
 8 certify that each airport or aviation
 9 project progressed under the program,
 10 other than state owned airports, has
 11 received federal approval and the feder-
 12 ally authorized level of financial assist-
 13 ance. Funds from this appropriation may
 14 also be utilized for grants to municipal
 15 corporations and private airports for the
 16 cost of projects authorized by section
 17 14-1 of the transportation law, including
 18 the acquisition of real property and
 19 liabilities incurred prior to April 1,
 20 2017 (17551714) 12,500,000
 21 For additional state aid to municipal corpo-
 22 rations and private airports as authorized
 23 by section 14-h of the transportation law
 24 and for payment of the cost of projects at
 25 Stewart and Republic airports, for the
 26 acquisition, construction, reconstruction,
 27 and improvement of airport or aviation
 28 capital projects, including the acquisi-
 29 tion of real property and liabilities
 30 incurred prior to April 1, 2017. Prior to
 31 requesting approval of a certificate of
 32 approval of availability for moneys appro-
 33 priated, the commissioner of transporta-
 34 tion shall certify that each airport or
 35 aviation project progressed under the
 36 program, other than state owned airports,
 37 has received federal approval and the
 38 federally authorized level of financial
 39 assistance. Funds from this appropriation
 40 may also be utilized for grants to munici-
 41 pal corporations and private airports for
 42 the cost of projects authorized by section
 43 14-1 of the transportation law, including
 44 the acquisition of real property and
 45 liabilities incurred prior to April 1,
 46 2017 (17561714) 10,000,000
 47 Capital Projects Funds - Other
 48 Capital Projects Fund
 49 Non-Federal Aided Highway Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 Transportation infrastructure and facilities
 2 in the five-year department of transportation
 3 plan for 2015-16 through 2019-20, for
 4 the payment of costs, including the
 5 payment of liabilities incurred prior to
 6 April 1, 2017, of transportation infrastructure
 7 projects, including but not
 8 limited to, state and local roads and
 9 bridges; airport, freight and passenger
 10 rail, port and transit projects or multi-
 11 modal facilities, including work appurtenant
 12 and ancillary thereto. Project costs
 13 funded from this appropriation may include
 14 but shall not be limited to construction,
 15 reconstruction, reconditioning and preservation,
 16 the acquisition of property, and
 17 engineering services, including personal
 18 services, nonpersonal services, fringe
 19 benefits, the contract services provided
 20 by private firms, and reimbursements to
 21 the dedicated highway and bridge trust
 22 fund and capital projects funds, for
 23 activities including but not limited to,
 24 the preparation of designs, plans, specifications
 25 and estimates; construction
 26 management and supervision; and
 27 appraisals, surveys, testing and environmental
 28 impact statements for transportation
 29 infrastructure projects (17991722) 503,175,000
 30 For the payment of the costs, which shall be
 31 reimbursed from bond proceeds, including
 32 the payment of liabilities incurred prior
 33 to April 1, 2017, of state highways, park-
 34 ways, bridges, the New York State Thruway,
 35 Indian reservation roads, and facilities,
 36 including work appurtenant and ancillary
 37 thereto. Project costs funded from this
 38 appropriation may include but shall not be
 39 limited to construction, reconstruction,
 40 reconditioning and preservation, and the
 41 acquisition of property, and for engineering
 42 services, including personal services,
 43 nonpersonal services, fringe benefits, and
 44 the contract services provided by private
 45 firms, and including but not limited to
 46 the preparation of designs, plans, specifications
 47 and estimates; construction
 48 management and supervision; and
 49 appraisals, surveys, testing and environmental
 50 impact statements for transportation
 51 projects (17JS1722) 327,528,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 For the payment of the costs, which shall be
2 reimbursed from bond proceeds, including
3 the payment of liabilities incurred prior
4 to April 1, 2017, of state highways, park-
5 ways, bridges, and facilities, including
6 work appurtenant and ancillary thereto, to
7 improve access to and from the John F.
8 Kennedy International Airport, including
9 capacity improvements to the interchange
10 between the Grand Central Parkway, Union
11 Turnpike, Jackie Robinson Parkway and the
12 Van Wyck Expressway and expansion of the
13 Van Wyck Expressway. Project costs funded
14 from this appropriation may include but
15 shall not be limited to construction,
16 reconstruction, reconditioning and preser-
17 vation, and the acquisition of property,
18 and for engineering services, including
19 personal services, nonpersonal services,
20 fringe benefits, and the contract services
21 provided by private firms, and including
22 but not limited to the preparation of
23 designs, plans, specifications and esti-
24 mates; construction management and super-
25 vision; and appraisals, surveys, testing
26 and environmental impact statements for
27 transportation projects (17JK1722) 564,000,000

28 Transportation infrastructure and facilities
29 of regional and community importance to be
30 accelerated in a manner consistent with
31 the Department's planning and engineering
32 processes and pursuant to plans provided
33 by the speaker of the assembly and the
34 temporary president and majority leader of
35 the senate, and posted to the Department's
36 public-facing website: for the payment of
37 costs, including the payment of liabil-
38 ities incurred prior to April 1, 2017, of
39 transportation infrastructure projects,
40 including but not limited to, state and
41 local roads and bridges; airport, freight
42 and passenger rail, port and transit
43 projects or multi-modal facilities,
44 including work appurtenant and ancillary
45 thereto. Project costs funded from this
46 appropriation may include but shall not be
47 limited to construction, reconstruction,
48 reconditioning and preservation, the
49 acquisition of property, and engineering
50 services, including personal services,
51 nonpersonal services, fringe benefits, the
52 contract services provided by private

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 firms, and reimbursements to the dedicated
 2 highway and bridge trust fund and capital
 3 projects funds, for activities including
 4 but not limited to, the preparation of
 5 designs, plans, specifications and esti-
 6 mates; construction management and super-
 7 vision; and appraisals, surveys, testing
 8 and environmental impact statements for
 9 transportation infrastructure projects
 10 (17RE1722) 130,000,000
 11 For the payment of the costs, which shall be
 12 reimbursed from bond proceeds, including
 13 the payment of liabilities incurred prior
 14 to April 1, 2017, of state and local
 15 bridges, including work appurtenant and
 16 ancillary thereto. Project costs funded
 17 from this appropriation may include but
 18 shall not be limited to construction,
 19 reconstruction, reconditioning and preser-
 20 vation, and the acquisition of property,
 21 and for engineering services, including
 22 personal services, nonpersonal services,
 23 fringe benefits, and the contract services
 24 provided by private firms, and including
 25 but not limited to the preparation of
 26 designs, plans, specifications and esti-
 27 mates; construction management and super-
 28 vision; and appraisals, surveys, testing
 29 and environmental impact statements for
 30 transportation projects (17BR1722) 150,000,000

31 Capital Projects Funds - Other
 32 Capital Projects Fund
 33 Non-MTA Transit Purpose

34 For the costs of mass transportation capital
 35 projects and facilities including replace-
 36 ment of buses meeting federal standards
 37 for replacement, related bus equipment and
 38 the acquisition, design and construction,
 39 including engineering and consulting
 40 costs, of mass transit bus garages or
 41 other mass transportation projects and
 42 facilities approved by the commissioner of
 43 transportation in a program of projects.
 44 Such funding may be part of a total
 45 project of which a portion is federally
 46 funded but shall not be used in substi-
 47 tution for the required non-federal match-
 48 ing shares of the federally-funded portion
 49 of the project to which it is added. The
 50 moneys hereby appropriated are to be made

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 available for projects undertaken by mass
 2 transit systems other than those mass
 3 transit operating agencies which receive
 4 money from the metropolitan transportation
 5 authority dedicated tax fund (17551729) 27,500,000

6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Rail Service Preservation Purpose

9 For the construction and improvement of rail
 10 freight projects including, but not limit-
 11 ed to, the acquisition, construction,
 12 reconstruction, improvement or rehabili-
 13 tation of any railroad capital facility
 14 and any capital improvement used in
 15 connection herewith, and for the acquisi-
 16 tion of real property or interests in real
 17 property required or expected to be
 18 required therefor.
 19 Of this appropriation, the amount of up to
 20 \$3,000,000 will be provided to the metro-
 21 politan transportation authority for costs
 22 associated with implementing a program to
 23 upgrade diesel train engines owned by the
 24 Long Island Rail Road to improve emissions
 25 standards, and the amount of up to
 26 \$1,000,000 for other diesel train engine
 27 retrofit uses (17551741) 17,500,000

28 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,944,106,000
 29 -----

30 Capital Projects Funds - Other
 31 Dedicated Highway and Bridge Trust Fund
 32 Aviation Purpose

33 For Aviation Bureau including personal
 34 services, nonpersonal services, fringe
 35 benefits and the contract services
 36 provided by private firms.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2017-18 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1	Personal service (17011714).....	700,000
2	Nonpersonal service (17041714).....	25,000
3	Fringe benefits (17081714).....	430,000
4	Indirect costs (17091714).....	21,000

5 Capital Projects Funds - Other
 6 Dedicated Highway and Bridge Trust Fund
 7 Highway Maintenance Purpose

8 For the payment of costs, including the
 9 payment of liabilities incurred prior to
 10 April 1, 2017, of snow and ice control on
 11 state highways and preventive maintenance
 12 on state roads and bridges as defined in
 13 paragraph (a) of subdivision 1 of section
 14 10-d of the highway law, including
 15 personal services, nonpersonal services,
 16 fringe benefits and contractual services
 17 provided by private firms and munici-
 18 palities, but not including the costs of
 19 heavy equipment.

20	Personal service (170117HM)	258,735,000
21	Nonpersonal service (170417HM)	241,000,000
22	Fringe benefits (170817HM)	159,070,000
23	Indirect costs (170917HM)	7,633,000

24 For the payment of the costs of heavy equip-
 25 ment, including the payment of liabilities
 26 incurred prior to April 1, 2017.

27	Nonpersonal service (170517HM)	37,829,000

28 Capital Projects Funds - Other
 29 Dedicated Highway and Bridge Trust Fund
 30 Non-Federal Aided Highway Purpose

31 For the payment of the costs, including the
 32 payment of liabilities incurred prior to
 33 April 1, 2017, of state highways, park-
 34 ways, bridges, the New York State Thruway,
 35 Indian reservation roads, and facilities
 36 for which the responsibility is vested
 37 with the state department of transporta-
 38 tion including work appurtenant and ancil-
 39 lary thereto, for the state share of
 40 federally authorized high speed rail
 41 improvement projects, and for the cost of
 42 administrative services of the department
 43 of transportation and the cost of services
 44 provided by private firms; including the
 45 costs of preventive maintenance on state
 46 roads and bridges as defined in paragraph
 47 (a) of subdivision 1 of section 10-d of
 48 the highway law for contractual preventive

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 maintenance services provided by private
 2 firms; and including but not limited to
 3 the preparation of designs, plans, spec-
 4 ifications and estimates; construction
 5 management and supervision, and
 6 appraisals, surveys, testing and environ-
 7 mental impact statements for transporta-
 8 tion projects. Project costs funded from
 9 this appropriation may include but shall
 10 not be limited to construction, recon-
 11 struction, reconditioning and preserva-
 12 tion, and preventive maintenance. Up to
 13 \$5,000,000 of this appropriation may be
 14 used for traffic maintenance and traffic
 15 protection services provided by the divi-
 16 sion of state police.
 17 With the approval of the director of the
 18 budget, the commissioner of transportation
 19 is authorized to enter into agreements
 20 with any municipality to finance local
 21 bridge projects through state non-federal-
 22 ly aided highway funds appropriated herein
 23 when the use of federal aid funds for such
 24 local bridge projects would not be cost
 25 effective and the federal aid and state
 26 matching funds saved as a result of the
 27 use of non federal aid funds for local
 28 bridge projects are made available for
 29 bridge projects on the state highway
 30 system. The total amount of non-federally
 31 aided highway funds made available for
 32 local bridge projects from this appropri-
 33 ation shall not exceed \$2,500,000 in state
 34 fiscal year 2017-18.
 35 Personal service (17011722) 5,000,000
 36 Nonpersonal service (17041722) 20,000,000
 37 Capital projects (17081722) 408,443,000
 38 For the payment of the costs, including the
 39 payment of liabilities incurred prior to
 40 April 1, 2017, of the acquisition of prop-
 41 erty related to construction, recon-
 42 struction, reconditioning and preserva-
 43 tion, and preventive maintenance of state
 44 highways, parkways, bridges, the New York
 45 State Thruway, Indian reservation roads,
 46 and facilities for which the responsibil-
 47 ity is vested with the state department of
 48 transportation (17091722) 22,000,000
 49 Capital Projects Funds - Other
 50 Dedicated Highway and Bridge Trust Fund
 51 Preparation of Plans Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 Capital Project Management and Traffic and Safety

2 For capital project management and traffic
3 and safety, including personal services,
4 nonpersonal services, fringe benefits, and
5 the contract services provided by private
6 firms.

7 Personal service (17P11730) 43,426,000
8 Nonpersonal service (17P41730) 122,000
9 Fringe benefits (17P81730) 26,393,000
10 Indirect costs (17P91730) 1,462,000

11 Department Management and Administration

12 For department management and administration
13 including personal services, nonpersonal
14 services, fringe benefits and the contract
15 services provided by private firms.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2017-18 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Personal service (17A11730) 30,591,000
27 Nonpersonal service (17A41730) 33,363,000
28 Fringe benefits (17A81730) 18,807,000
29 Indirect costs (17A91730) 902,000

30 Design and Construction

31 For engineering services, including personal
32 services, nonpersonal services, and fringe
33 benefits, including, but not limited to,
34 the preparation of designs, plans, spec-
35 ifications and estimates; construction
36 management and supervision; and
37 appraisals, surveys, testing, and environ-
38 mental impact statements for transporta-
39 tion projects, and for suballocation of
40 \$575,000 to the office of the inspector
41 general.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2017-18 state fiscal year state operations
47 appropriation for the budget division

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.
 5 Personal service (17E11730) 248,470,000
 6 Nonpersonal service (17E41730) 10,741,000
 7 Fringe benefits (17E81730)..... 123,448,000
 8 Indirect costs (17E91730) 6,838,000
 9 For the costs of the contract services
 10 provided by private firms including, but
 11 not limited to, the preparation of
 12 designs, plans, specifications and esti-
 13 mates; construction management and super-
 14 vision; and appraisals, surveys, testing,
 15 and environmental impact statements for
 16 transportation projects.
 17 Nonpersonal service (17EP1730) 199,520,000
 18 Real Estate
 19 For real estate services, including personal
 20 services, nonpersonal services, fringe
 21 benefits and the contract services
 22 provided by private firms.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2017-18 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.
 33 Personal service (17R11730) 12,055,000
 34 Nonpersonal service (17R41730) 302,000
 35 Fringe benefits (17R81730) 7,357,000
 36 Indirect costs (17R91730) 407,000
 37 Capital Projects Funds - Other
 38 Dedicated Highway and Bridge Trust Fund
 39 Public Transportation Purpose
 40 Bus Safety
 41 For the payment of personal services and
 42 fringe benefits of state forces.
 43 Personal service (170117PT) 6,477,000
 44 Fringe benefits (170817PT)..... 3,982,000
 45 Indirect costs (170917PT) 191,000
 46 Motor Carrier Safety

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 For motor carrier safety, including personal
 2 services, nonpersonal services, and fringe
 3 benefits.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2017-18 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.
 14 Personal service (172117PT) 3,430,000
 15 Nonpersonal service (172417PT)..... 1,531,000
 16 Fringe benefits (172817PT)..... 2,109,000
 17 Indirect costs (172917PT) 101,000

 18 Rail Safety

 19 For rail safety, including personal
 20 services, nonpersonal services, and fringe
 21 benefits.
 22 Personal service (171117PT) 674,000
 23 Nonpersonal service (171417PT) 87,000
 24 Fringe benefits (171817PT) 414,000
 25 Indirect costs (171917PT) 20,000

 26 OTHER TRANSPORTATION AID (CCP) 542,797,000
 27 -----

 28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Highway Aid Purpose

 31 For capital grants to municipalities under
 32 the municipal streets and highways program
 33 for repayment of eligible costs of federal
 34 aid municipal street and highway projects
 35 pursuant to section 15 of chapter 329 of
 36 the laws of 1991, as added by section 9 of
 37 chapter 330 of the laws of 1991, as
 38 amended. The department of transportation
 39 shall provide such information to the
 40 municipalities as may be necessary to
 41 maintain the federal tax exempt status of
 42 any bonds, notes, or other obligations
 43 issued by such municipalities to provide
 44 for the non-federal share of the cost of
 45 projects pursuant to chapter 330 of the
 46 laws of 1991 or section 80-b of the high-
 47 way law (17MA1721) 39,700,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 For capital grants to municipalities under
2 the consolidated local street and highway
3 improvement program:

4 The sum of \$379,300,000 to counties, cities,
5 towns and villages for reimbursement of
6 eligible costs of local highway and bridge
7 projects pursuant to sections 16 and 16-a
8 of chapter 329 of the laws of 1991, as
9 added by section 9 of chapter 330 of the
10 laws of 1991, as amended. For the purposes
11 of computing allocations to municipi-
12 palities, the amount distributed pursuant
13 to section 16 of chapter 329 of the laws
14 of 1991 shall be deemed to be
15 \$125,540,000. The amount distributed
16 pursuant to section 16-a of chapter 329 of
17 the laws of 1991 shall be deemed to be
18 \$253,760,000. Notwithstanding the
19 provisions of any general or special law,
20 the amounts deemed distributed in accord-
21 ance with section 16 of chapter 329 of the
22 laws of 1991 shall be adjusted so that
23 such amounts will not be less than 86.579
24 percent of the "funding level" as defined
25 in subdivision 5 of section 10-c of the
26 highway law for each such municipality. In
27 order to achieve the objectives of section
28 16 of chapter 329 of the laws of 1991, to
29 the extent necessary, the amounts in
30 excess of 86.579 percent of the funding
31 level to be deemed distributed to each
32 municipality under this subdivision shall
33 be reduced in equal proportion.

34 The sum of \$58,797,000 to municipalities for
35 reimbursement of eligible costs of local
36 highway and bridge projects pursuant to
37 sections 16 and 16-a of chapter 329 of the
38 laws of 1991, as added by section 9 of
39 chapter 330 of the laws of 1991, as
40 amended. For the purposes of computing
41 allocations to municipalities, the amount
42 distributed pursuant to section 16 of
43 chapter 329 of the laws of 1991 shall be
44 deemed to be \$19,460,000. The amount
45 distributed pursuant to section 16-a of
46 chapter 329 of the laws of 1991 shall be
47 deemed to be \$39,337,000. Notwithstanding
48 the provisions of any general or special
49 law, the amounts deemed distributed in
50 accordance with section 16 of chapter 329
51 of the laws of 1991 shall be adjusted so
52 that such amounts will not be less than

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 13.421 percent of the "funding level" as
2 defined in subdivision 5 of section 10-c
3 of the highway law for each such munici-
4 pality. In order to achieve the objectives
5 of section 16 of chapter 329 of the laws
6 of 1991, to the extent necessary, the
7 amounts in excess of 13.421 percent of the
8 funding level to be deemed distributed to
9 each municipality under this paragraph
10 shall be reduced in equal proportion. To
11 the extent that the total of remaining
12 payment allocations calculated herein
13 varies from \$58,797,000, the payment
14 amounts to each locality shall be adjusted
15 by a uniform percentage so that the total
16 payments equal \$58,797,000.
17 Payments shall be made on the fifteenth day
18 of June, September, December and March
19 (17CH1721) 438,097,000
20 For capital capital grants to municipalities
21 for extreme winter recovery:
22 The sum of \$65,000,000 to municipalities for
23 reimbursement of eligible costs of local
24 highway and bridge projects pursuant to
25 section 16-a of chapter 329 of the laws of
26 1991, as added by section 9 of chapter 330
27 of the laws of 1991, as amended. For the
28 purposes of computing allocations to muni-
29 cipalities, the amount distributed pursu-
30 ant to section 16-a of chapter 329 of the
31 laws of 1991 shall be deemed to be
32 \$65,000,000. To the extent that the total
33 of payment allocations calculated herein
34 varies from \$65,000,000, the payment
35 amounts to each locality shall be adjusted
36 by a uniform percentage so that the total
37 payments equal \$65,000,000.
38 Payments shall be made on the fifteenth day
39 of June, September, December and March
40 (17EW1721) 65,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other
7 Accelerated Capacity and Transportation Improvements Fund
8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and
12 available, is hereby appropriated from the accelerated capacity and
13 transportation improvements fund as established by section 77 of the
14 state finance law in accordance with the provisions of such section
15 for payment to the capital projects fund in order to reimburse such
16 fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

17
18
19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

32
33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910)
44 2,530,000,000 (re. \$23,010,000)

45 AIRPORT OR AVIATION PROGRAM (CCP)

46 Capital Projects Funds - Other
47 Capital Projects Fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1990.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval. Such certification shall report the
24 amount of the federally authorized level of financial assistance
25 (17239014) 2,800,000 (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-
28 ized by section 14-h of the transportation law, and to the depart-
29 ment of transportation for the preparation of designs, plans, spec-
30 ifications and estimates, for the contract engineering services
31 provided by private firms, and for the acquisition, construction,
32 reconstruction, and improvement of airport or aviation capital
33 projects, including the acquisition of real property, pursuant to
34 the provisions of the rebuild New York through transportation
35 infrastructure renewal bond act of 1983, in accordance with the
36 schedule set forth below. The moneys hereby appropriated are to be
37 made available for payment of state aid to municipal corporations
38 including payment of liabilities incurred prior to April 1, 1989.
39 The items shown in the project schedule below shall be for projects
40 with a common purpose and may be interchanged without limitation
41 subject to the approval of the director of the division of the budg-
42 et.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each airport or aviation project
46 progressed under the program categories listed in the schedule below
47 has received federal approval and the amount of federally authorized
48 level of financial assistance (17238914)
49 2,800,000 (re. \$3,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter
2 262, section 1, of the laws of 1988:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1988.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval and the federally authorized level of
24 financial assistance (17238814)
25 10,400,000 (re. \$52,000)

26 By chapter 54, section 1, of the laws of 1987:

27 For state aid to municipal corporations and to the department of
28 transportation for the preparation of designs, plans, specifications
29 and estimates, for the contract engineering services provided by
30 private firms, and for the acquisition, construction, recon-
31 struction, and improvement of airport or aviation capital projects,
32 including the acquisition of real property, pursuant to the
33 provisions of the rebuild New York through transportation infras-
34 tructure renewal bond act of 1983, in accordance with the schedule
35 set forth below. The moneys hereby appropriated are to be made
36 available for payment of state aid to municipal corporations includ-
37 ing payment of liabilities incurred prior to April 1, 1987. The
38 items shown in the project schedule below shall be for projects with
39 a common purpose and may be interchanged without limitation subject
40 to the approval of the director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17168714) 3,900,000 (re. \$183,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
48 section 3, of the laws of 1988:

49 For state aid to municipal corporations and to the department of
50 transportation for the preparation of designs, plans, specifications

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1 and estimates, for the contract engineering services provided by
2 private firms, and for the acquisition, construction, recon-
3 struction, and improvement of airport or aviation capital projects,
4 including the acquisition of real property, pursuant to the
5 provisions of the rebuild New York through transportation infras-
6 tructure renewal bond act of 1983, in accordance with the schedule
7 set forth below. The moneys hereby appropriated are to be made
8 available for payment of state aid to municipal corporations includ-
9 ing payment of liabilities incurred prior to April one, nineteen
10 hundred eighty-six. The items shown in the project schedule below
11 shall be for projects with a common purpose and may be interchanged
12 without limitation subject to the approval of the director of the
13 division of the budget.

14 Prior to requesting approval of a certificate of approval of avail-
15 ability for the moneys hereby appropriated, the commissioner shall
16 certify that each airport or aviation project progressed under the
17 program categories listed in the schedule below has received federal
18 approval and the federally authorized level of financial assistance
19 (17238614) ... 5,100,000 (re. \$110,000)

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
21 section 3, of the laws of 1987:

22 For payment of the costs, including the payment of liabilities
23 incurred prior to April one, nineteen hundred eighty-six, for the
24 preparation of designs, plans, specifications and estimates, for the
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including infrastructure improvements at Stewart
27 airport, for the costs of real property acquisition, contract engi-
28 neering services provided by private firms, and other expenses
29 related thereto, pursuant to the transportation capital facilities
30 development act of nineteen hundred sixty-seven, notwithstanding any
31 inconsistent provisions of law.

32 No funds shall be allocated that are directly related to a private
33 facility until the commissioner of transportation enters into a
34 written agreement, subject to the approval of the director of the
35 budget, with such private entity providing that such entity is
36 committed to locate its facilities at Stewart airport and has
37 arranged financing for the costs of construction of such facilities.

38 Funds shall not be allocated from this appropriation for infrastruc-
39 ture improvements or other development purposes not directly related
40 to a private facility until the commissioner of transportation has
41 provided the director of the budget with the following projections
42 to support any such allocation of funds: (a) effect on Stewart
43 airport net operating revenues; (b) effect on new jobs for the state
44 of New York; and (c) effect on net revenues of amortization of state
45 capital expenditures.

46 The commissioner of transportation shall secure and use any federal
47 funds which are or may become available for the purposes of this
48 appropriation. Any such funds shall be used to reduce the state's
49 share of project costs for which federal funds become available
50 (17A18614) ... 19,500,000 (re. \$134,000)

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1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1988:

3 For state aid to municipal corporations for the acquisition,
4 construction, reconstruction, and improvement of airport or aviation
5 capital projects, including the acquisition of real property, pursu-
6 ant to the transportation capital facilities development act of
7 nineteen hundred sixty-seven notwithstanding any inconsistent
8 provisions of law, in accordance with the schedule set forth below.
9 The moneys hereby appropriated are to be made available for payment
10 of state aid to municipal corporations including payment of liabil-
11 ities incurred prior to April one, nineteen hundred eighty-five, as
12 defined in the transportation capital facilities development act of
13 nineteen hundred sixty-seven. The items shown in the project sched-
14 ule below shall be for projects with a common purpose and may be
15 interchanged without limitation subject to the approval of the
16 director of the division of the budget.

17 Prior to requesting approval of a certificate of approval of avail-
18 ability for the moneys hereby appropriated, the commissioner shall
19 certify that each airport or aviation project progressed under the
20 program categories listed in the schedule below has received federal
21 approval and the federally authorized level of financial assistance
22 (17158514) 3,700,000 (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:

24 For state aid to municipal corporations for the acquisition,
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including the acquisition of real property, pursu-
27 ant to the transportation capital facilities development act of
28 nineteen hundred sixty-seven notwithstanding any inconsistent
29 provisions of law, in accordance with the schedule set forth below.
30 The moneys hereby appropriated are to be made available for payment
31 of state aid to municipal corporations including payment of liabil-
32 ities incurred prior to April one, nineteen hundred eighty-four, as
33 defined in the transportation capital facilities development act of
34 nineteen hundred sixty-seven.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner shall
37 certify that each airport or aviation project progressed under the
38 program categories listed in the schedule below has received federal
39 approval and the federally authorized level of financial assistance
40 (17178414) (re. \$313,000)

41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
43 370, section 3, of the laws of 1982, and as amended by chapter 54,
44 section 3, of the laws of 1986:

45 To the department of transportation, notwithstanding the provisions of
46 title one of chapter seven hundred seventeen of the laws of nineteen
47 hundred sixty-seven, as amended, or of any agreements entered into
48 pursuant to such provisions (which agreements shall no longer be
49 applicable to such projects), for one hundred percentum of the net

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project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule		ADDITIONAL		
		COMPLETION	ADDITIONAL	ADDITIONAL
CAPITAL PROJECT		DATE	ESTIMATED	NET PROJECT
			TOTAL COST	COST
-----				-----
				(thousands)
To supplement the project				
appropriated by 320/23/71 as				
supplemented by 34/8/72, for				
the project reading:				
"Acquire and develop Republic				
Airport, including new				
hangars, administration				
building, and other capital				
improvements;				
acquire lands;				
close Zahn's Airport"		12/74	\$4,205	.....
			-----	-----
Total			\$4,205	\$4,205
			=====	=====

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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1 The moneys hereby appropriated, when made available pursuant to a
2 certificate of approval of availability, issued by the director of
3 the budget, shall be paid from the capital construction fund on the
4 audit and warrant of the state comptroller on vouchers approved by
5 the commissioner of transportation or his duly designated officer
6 (02412614) ... 4,205,000 (re. \$837,000)

7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-
13 ized by section 14-h of the transportation law and for payment of
14 the state share of federally aided projects at Stewart and Republic
15 Airports, for the acquisition, construction, reconstruction, and
16 improvement of airport or aviation capital projects, including the
17 acquisition of real property, pursuant to the transportation capital
18 facilities development act of 1967 notwithstanding any inconsistent
19 provisions of law, in accordance with the schedule set forth below.
20 The moneys hereby appropriated are to be made available for payment
21 of state aid to municipal corporations, private airports as author-
22 ized by section 14-h of the transportation law and for payment of
23 the state share of federally aided projects at Stewart and Republic
24 Airports, including payment of liabilities incurred prior to April
25 1, 1991, as defined in the transportation capital facilities devel-
26 opment act of 1967. The items shown in the project schedule below
27 shall be for projects with a common purpose and may be interchanged
28 without limitation subject to the approval of the director of the
29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for the moneys hereby appropriated, the commissioner of
32 transportation shall certify that each airport or aviation project
33 progressed under the program categories listed in the schedule below
34 has received federal approval and the federally authorized level of
35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are
37 directly related to a private facility until the commissioner of
38 transportation enters into a written agreement, subject to the
39 approval of the director of the budget, with such private entity
40 providing that such entity is committed to locate its facilities at
41 Stewart airport and has arranged financing for the costs of
42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this
44 appropriation for infrastructure improvements or other development
45 purposes not directly related to a private facility until the
46 commissioner of transportation has provided the director of the
47 budget with the following projections to support any such allocation
48 of funds: (a) effect on Stewart airport net operating revenues; (b)
49 effect on new jobs for the state of New York; and (c) effect on net

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1 revenues of amortization of state capital expenditures. It is
 2 acknowledged that funds provided herein pursuant to the transporta-
 3 tion capital facilities development act of 1967 are made available
 4 by repealing a portion of an appropriation for the payment of the
 5 state's share to the Niagara frontier transportation authority for
 6 construction, reconstruction, and improvement of airport or aviation
 7 capital projects at Buffalo international airport. It is the intent
 8 of the legislature that the repeal of such funds appropriated to the
 9 Niagara frontier transportation authority does not void the state's
 10 commitment to provide alternative state share funding sources to the
 11 authority to complete the airport or aviation capital projects at
 12 Buffalo international airport as originally provided by chapter 54,
 13 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 14 of the laws of 1988. It is further the intent of the legislature
 15 that such alternative state share funding be provided to the author-
 16 ity no later than March 31, 1993 (17439114)
 17 11,800,000 (re. \$824,000)

18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

19 Capital Projects Funds - Other
 20 Dedicated Highway and Bridge Trust Fund
 21 Aviation Purpose Account
 22 Aviation Purpose

23 The appropriation made by chapter 55, section 1, of the laws of 2016, is
 24 hereby transferred and reappropriated to the aviation purpose
 25 account:

26 For state aid to municipal corporations, private airports as author-
 27 ized by section 14-h of the transportation law and for payment of
 28 the cost of projects at Stewart and Republic Airports, for the
 29 acquisition, construction, reconstruction, and improvement of
 30 airport or aviation capital projects, including the acquisition of
 31 real property and liabilities incurred prior to April 1, 2016.

32 Prior to requesting approval of a certificate of approval of avail-
 33 ability for moneys appropriated, the commissioner of transportation
 34 shall certify that each airport or aviation project progressed under
 35 the program, other than state owned airports, has received federal
 36 approval and the federally authorized level of financial assistance
 37 (17231614) ... 4,000,000 (re. \$4,000,000)

38 The appropriation made by chapter 54, section 1, of the laws of 2015, is
 39 hereby transferred and reappropriated to the aviation purpose
 40 account:

41 For state aid to municipal corporations, private airports as author-
 42 ized by section 14-h of the transportation law and for payment of
 43 the cost of projects at Stewart and Republic Airports, for the
 44 acquisition, construction, reconstruction, and improvement of
 45 airport or aviation capital projects, including the acquisition of
 46 real property and liabilities incurred prior to April 1, 2015.

47 Prior to requesting approval of a certificate of approval of avail-
 48 ability for moneys appropriated, the commissioner of transportation

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1 shall certify that each airport or aviation project progressed under
2 the program, other than state owned airports, has received federal
3 approval and the federally authorized level of financial assistance
4 (17231514) ... 4,000,000 (re. \$3,477,000)

5 The appropriation made by chapter 54, section 1, of the laws of 2014, is
6 hereby transferred and reappropriated to the aviation purpose
7 account:

8 For state aid to municipal corporations, private airports as author-
9 ized by section 14-h of the transportation law and for payment of
10 the cost of projects at Stewart and Republic Airports, for the
11 acquisition, construction, reconstruction, and improvement of
12 airport or aviation capital projects, including the acquisition of
13 real property and liabilities incurred prior to April 1, 2014.

14 Prior to requesting approval of a certificate of approval of avail-
15 ability for moneys appropriated, the commissioner of transportation
16 shall certify that each airport or aviation project progressed under
17 the program, other than state owned airports, has received federal
18 approval and the federally authorized level of financial assistance
19 (17231414) ... 4,000,000 (re. \$946,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2013, as
21 amended by chapter 54, section 1, of the laws of 2014, is hereby
22 transferred and reappropriated to the aviation purpose account:

23 For state aid to municipal corporations, private airports as author-
24 ized by section 14-h of the transportation law and for payment of
25 the cost of projects at Stewart and Republic Airports, for the
26 acquisition, construction, reconstruction, and improvement of
27 airport or aviation capital projects, including the acquisition of
28 real property and liabilities incurred prior to April 1, 2013.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for moneys appropriated, the commissioner of transportation
31 shall certify that each airport or aviation project progressed under
32 the program, other than state owned airports, has received federal
33 approval and the federally authorized level of financial assistance
34 (17231314) ... 4,000,000 (re. \$436,000)

35 The appropriation made by chapter 54, section 1, of the laws of 2012, is
36 hereby transferred and reappropriated to the aviation purpose
37 account:

38 For state aid to municipal corporations, private airports as author-
39 ized by section 14-h of the transportation law and for payment of
40 the cost of projects at Stewart and Republic Airports, for the
41 acquisition, construction, reconstruction, and improvement of
42 airport or aviation capital projects, including the acquisition of
43 real property and liabilities incurred prior to April 1, 2012.

44 Prior to requesting approval of a certificate of approval of avail-
45 ability for moneys appropriated, the commissioner of transportation
46 shall certify that each airport or aviation project progressed under
47 the program, other than state owned airports, has received federal
48 approval and the federally authorized level of financial assistance.

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Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) ... 1,000,000 (re. \$470,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under

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1 the program, other than state owned airports, has received federal
2 approval and the federally authorized level of financial assistance
3 (17231014) ... 4,000,000 (re. \$4,000,000)

4 The appropriation made by chapter 55, section 1, of the laws of 2009, as
5 amended by chapter 54, section 1, of the laws of 2012, is hereby
6 transferred and reappropriated to the aviation purpose account:

7 For state aid to municipal corporations, private airports as author-
8 ized by section 14-h of the transportation law and for payment of
9 the cost of projects at Stewart and Republic Airports, for the
10 acquisition, construction, reconstruction, and improvement of
11 airport or aviation capital projects, including the acquisition of
12 real property and liabilities incurred prior to April 1, 2009.

13 Prior to requesting approval of a certificate of approval of avail-
14 ability for moneys appropriated, the commissioner of transportation
15 shall certify that each airport or aviation project progressed under
16 the program, other than state owned airports, has received federal
17 approval and the federally authorized level of financial assistance.
18 Funds from this appropriation may also be utilized for grants to
19 municipal corporations and private airports for the cost of projects
20 authorized by section 14-l of the transportation law, including the
21 acquisition of real property and liabilities incurred prior to April
22 1, 2008; provided, however, that funds available for this purpose
23 shall not exceed the amount by which \$4,000,000 exceeds the sum of
24 the amount in such state fiscal year necessary for the state share
25 of federal projects provided pursuant to section 14-h of the trans-
26 portation law and the amount in such state fiscal year required for
27 payment of the costs of projects at Stewart and Republic Airports,
28 upon certification by the commissioner of transportation at the end
29 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)

30 The appropriation made by chapter 55, section 1, of the laws of 2008, as
31 amended by chapter 54, section 1, of the laws of 2012, is hereby
32 transferred and reappropriated to the aviation purpose account:

33 For state aid to municipal corporations, private airports as author-
34 ized by section 14-h of the transportation law and for payment of
35 the cost of projects at Stewart and Republic Airports, for the
36 acquisition, construction, reconstruction, and improvement of
37 airport or aviation capital projects, including the acquisition of
38 real property and liabilities incurred prior to April 1, 2008.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program, other than state owned airports, has received federal
43 approval and the federally authorized level of financial assistance.
44 Funds from this appropriation may also be utilized for grants to
45 municipal corporations and private airports for the cost of projects
46 authorized by section 14-l of the transportation law, including the
47 acquisition of real property and liabilities incurred prior to April
48 1, 2008; provided, however, that funds available for this purpose
49 shall not exceed the amount by which \$8,000,000 exceeds the sum of
50 the amount in such state fiscal year necessary for the state share

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1 of federal projects provided pursuant to section 14-h of the trans-
2 portation law and the amount in such state fiscal year required for
3 payment of the costs of projects at Stewart and Republic Airports,
4 upon certification by the commissioner of transportation at the end
5 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)

6 The appropriation made by chapter 55, section 1, of the laws of 2007, as
7 amended by chapter 54, section 1, of the laws of 2012, is hereby
8 transferred and reappropriated to the aviation purpose account:

9 For state aid to municipal corporations, private airports as author-
10 ized by section 14-h of the transportation law and for payment of
11 the cost of projects at Stewart and Republic Airports, for the
12 acquisition, construction, reconstruction, and improvement of
13 airport or aviation capital projects, including the acquisition of
14 real property and liabilities incurred prior to April 1, 2007.

15 Prior to requesting approval of a certificate of approval of avail-
16 ability for moneys appropriated, the commissioner of transportation
17 shall certify that each airport or aviation project progressed under
18 the program, other than state owned airports, has received federal
19 approval and the federally authorized level of financial assistance.

20 Funds from this appropriation may also be utilized for grants to
21 municipal corporations and private airports for the cost of projects
22 authorized by section 14-l of the transportation law, including the
23 acquisition of real property and liabilities incurred prior to April
24 1, 2007; provided, however, that funds available for this purpose
25 shall not exceed the amount by which \$8,000,000 exceeds the sum of
26 the amount in such state fiscal year necessary for the state share
27 of federal projects provided pursuant to section 14-h of the trans-
28 portation law and the amount in such state fiscal year required for
29 payment of the costs of projects at Stewart and Republic Airports,
30 upon certification by the commissioner of transportation at the end
31 of the calendar year (17230714) ... 8,000,000 (re. \$3,054,000)

32 The appropriation made by chapter 55, section 1, of the laws of 2006, is
33 hereby transferred and reappropriated to the aviation purpose
34 account:

35 For state aid to municipal corporations, private airports as author-
36 ized by section 14-h of the transportation law and for payment of
37 the cost of projects at Stewart and Republic Airports, for the
38 acquisition, construction, reconstruction, and improvement of
39 airport or aviation capital projects, including the acquisition of
40 real property and liabilities incurred prior to April 1, 2006.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for moneys appropriated, the commissioner of transportation
43 shall certify that each airport or aviation project progressed under
44 the program, other than state owned airports, has received federal
45 approval and the federally authorized level of financial assistance
46 (17230614) ... 8,000,000 (re. \$1,709,000)

47 The appropriation made by chapter 55, section 1, of the laws of 2005, is
48 hereby transferred and reappropriated to the aviation purpose
49 account:

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1 For state aid to municipal corporations, private airports as author-
2 ized by section 14-h of the transportation law and for payment of
3 the cost of projects at Stewart and Republic Airports, for the
4 acquisition, construction, reconstruction, and improvement of
5 airport or aviation capital projects, including the acquisition of
6 real property and liabilities incurred prior to April 1, 2005.

7 Prior to requesting approval of a certificate of approval of avail-
8 ability for moneys appropriated, the commissioner of transportation
9 shall certify that each airport or aviation project progressed under
10 the program, other than state owned airports, has received federal
11 approval and the federally authorized level of financial assistance
12 (17230514) ... 8,000,000 (re. \$1,904,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2004, is
14 hereby transferred and reappropriated to the aviation purpose
15 account:

16 For state aid to municipal corporations, private airports as author-
17 ized by section 14-h of the transportation law and for payment of
18 the cost of projects at Stewart and Republic Airports, for the
19 acquisition, construction, reconstruction, and improvement of
20 airport or aviation capital projects, including the acquisition of
21 real property and liabilities incurred prior to April 1, 2004.

22 Prior to requesting approval of a certificate of approval of avail-
23 ability for moneys appropriated, the commissioner of transportation
24 shall certify that each airport or aviation project progressed under
25 the program, other than state owned airports, has received federal
26 approval and the federally authorized level of financial assistance
27 (17230414) ... 8,000,000 (re. \$200,000)

28 The appropriation made by chapter 55, section 1, of the laws of 2002, is
29 hereby transferred and reappropriated to the aviation purpose
30 account:

31 For state aid to municipal corporations, private airports as author-
32 ized by section 14-h of the transportation law and for payment of
33 the cost of projects at Stewart and Republic Airports, for the
34 acquisition, construction, reconstruction, and improvement of
35 airport or aviation capital projects, including the acquisition of
36 real property and liabilities incurred prior to April 1, 2002. Prior
37 to requesting approval of a certificate of approval of availability
38 for moneys appropriated, the commissioner of transportation shall
39 certify that each airport or aviation project progressed under the
40 program, other than state owned airports, has received federal
41 approval and the federally authorized level of financial assistance
42 (17230214) ... 8,000,000 (re. \$138,000)

43 The appropriation made by chapter 55, section 1, of the laws of 2001, is
44 hereby transferred and reappropriated to the aviation purpose
45 account:

46 For state aid to municipal corporations, private airports as author-
47 ized by section 14-h of the transportation law and for payment of
48 the cost of projects at Stewart and Republic Airports, for the
49 acquisition, construction, reconstruction, and improvement of

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1 airport or aviation capital projects, including the acquisition of
2 real property and liabilities incurred prior to April 1, 2001, in
3 accordance with the following project schedule.

4 Prior to requesting approval of a certificate of approval of avail-
5 ability for moneys appropriated, the commissioner of transportation
6 shall certify that each airport or aviation project progressed under
7 the program categories listed in a project schedule other than state
8 owned airports, has received federal approval and the federally
9 authorized level of financial assistance.

10 The items shown in the project schedule below shall be for projects
11 with a common purpose and may be interchanged without limitation
12 subject to the approval of the director of the budget (17230114) ...
13 6,000,000 (re. \$90,000)

14 The appropriation made by chapter 55, section 1, of the laws of 2000, is
15 hereby transferred and reappropriated to the aviation purpose
16 account:

17 For state aid to municipal corporations, private airports as author-
18 ized by section 14-h of the transportation law and for payment of
19 the cost of projects at Stewart and Republic Airports, for the
20 acquisition, construction, reconstruction, and improvement of
21 airport or aviation capital projects, including the acquisition of
22 real property and liabilities incurred prior to April 1, 2000, in
23 accordance with the following project schedule.

24 Prior to requesting approval of a certificate of approval of avail-
25 ability for moneys appropriated, the commissioner of transportation
26 shall certify that each airport or aviation project progressed under
27 the program categories listed in a project schedule other than state
28 owned airports, has received federal approval and the federally
29 authorized level of financial assistance.

30 The items shown in the project schedule below shall be for projects
31 with a common purpose and may be interchanged without limitation
32 subject to the approval of the director of the budget (17230014)
33 6,000,000 (re. \$132,000)

34 The appropriation made by chapter 55, section 1, of the laws of 1999, is
35 hereby transferred and reappropriated to the aviation purpose
36 account:

37 For state aid to municipal corporations, private airports as author-
38 ized by section 14-h of the transportation law and for payment of
39 the cost of projects at Stewart and Republic Airports, for the
40 acquisition, construction, reconstruction, and improvement of
41 airport or aviation capital projects, including the acquisition of
42 real property and liabilities incurred prior to April 1, 1999, in
43 accordance with the following project schedule.

44 Prior to requesting approval of a certificate of approval of avail-
45 ability for moneys appropriated, the commissioner of transportation
46 shall certify that each airport or aviation project progressed under
47 the program categories listed in a project schedule other than state
48 owned airports, has received federal approval and the federally
49 authorized level of financial assistance.

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the budget (17239914)
4 4,500,000 (re. \$137,000)

5 The appropriation made by chapter 55, section 1, of the laws of 1998, is
6 hereby transferred and reappropriated to the aviation purpose
7 account:

8 For state aid to municipal corporations, private airports as author-
9 ized by section 14-h of the transportation law and for payment of
10 the cost of projects at Stewart and Republic Airports, for the
11 acquisition, construction, reconstruction, and improvement of
12 airport or aviation capital projects, including the acquisition of
13 real property and liabilities incurred prior to April 1, 1998, in
14 accordance with the following project schedule.

15 Prior to requesting approval of a certificate of approval of avail-
16 ability for moneys appropriated, the commissioner of transportation
17 shall certify that each airport or aviation project progressed under
18 the program categories listed in a project schedule other than state
19 owned airports, has received federal approval and the federally
20 authorized level of financial assistance.

21 The items shown in the project schedule below shall be for projects
22 with a common purpose and may be interchanged without limitation
23 subject to the approval of the director of the budget (17239814)
24 4,500,000 (re. \$100,000)

25 The appropriation made by chapter 55, section 1, of the laws of 1997, is
26 hereby transferred and reappropriated to the aviation purpose
27 account:

28 For state aid to municipal corporations, private airports as author-
29 ized by section 14-h of the transportation law and for payment of
30 the cost of projects at Stewart and Republic Airports, for the
31 acquisition, construction, reconstruction, and improvement of
32 airport or aviation capital projects, including the acquisition of
33 real property and liabilities incurred prior to April 1, 1997, in
34 accordance with the following project schedule.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for moneys appropriated, the commissioner of transportation
37 shall certify that each airport or aviation project progressed under
38 the program categories listed in a project schedule other than state
39 owned airports, has received federal approval and the federally
40 authorized level of financial assistance.

41 The items shown in the project schedule below shall be for projects
42 with a common purpose and may be interchanged without limitation
43 subject to the approval of the director of the budget (17249714)
44 4,500,000 (re. \$44,000)

45 The appropriation made by chapter 54, section 1, of the laws of 1995, is
46 hereby transferred and reappropriated to the aviation purpose
47 account:

48 For state aid to municipal corporations, private airports as author-
49 ized by section 14-h of the transportation law and for payment of

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the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) 6,500,000 (re. \$73,000)

The appropriation made by chapter 54, section 1, of the laws of 1993, is hereby transferred and reappropriated to the aviation purpose account:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) 10,840,000 (re. \$1,784,000)

The appropriation made by chapter 54, section 1, of the laws of 1992, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) 12,300,000 (re. \$58,000)

Capital Projects Funds - Other

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1 Miscellaneous Capital Projects Fund
2 Aviation Purpose

3 By chapter 54, section 1, of the laws of 2012:

4 For state aid to municipal corporations, private airports as author-
5 ized by section 14-h of the transportation law and for payment of
6 the cost of projects at Stewart and Republic Airports, for the
7 acquisition, construction, reconstruction, and improvement of
8 airport or aviation capital projects, including the acquisition of
9 real property and liabilities incurred prior to April 1, 2012.

10 Prior to requesting approval of a certificate of approval of avail-
11 ability for moneys appropriated, the commissioner of transportation
12 shall certify that each airport or aviation project progressed under
13 the program, other than state owned airports, has received federal
14 approval and the federally authorized level of financial assistance.

15 Funds from this appropriation may also be utilized for grants to
16 municipal corporations and private airports for the cost of projects
17 authorized by section 14-l of the transportation law, including the
18 acquisition of real property and liabilities incurred prior to April
19 1, 2012; provided, however, that funds available for this purpose
20 shall not exceed the amount by which \$3,000,000 exceeds the sum of
21 the amount in such state fiscal year necessary for the state share
22 of federal projects provided pursuant to section 14-h of the trans-
23 portation law and the amount in such state fiscal year required for
24 payment of the costs of projects at Stewart and Republic Airports,
25 upon certification by the commissioner of transportation at the end
26 of the calendar year (17241214) ... 3,000,000 (re. \$176,000)

27 By chapter 55, section 1, of the laws of 2008:

28 For payment of costs related to Stewart Airport, including but not
29 limited to environmental remediation; acquisition, construction,
30 reconstruction, demolition and improvement of capital projects;
31 acquisition of real property and facilities; projects related to
32 passenger, cargo, and commercial development; acquisition of equip-
33 ment; funding of operating needs; and for liabilities incurred prior
34 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)

35 By chapter 55, section 1, of the laws of 2006:

36 For payment of costs related to municipal, private, state owned and
37 public authority airports and aviation facilities, including but not
38 limited to environmental remediation; acquisition, construction,
39 reconstruction, demolition and improvement of capital projects;
40 acquisition of real property and facilities; projects related to
41 passenger, cargo, and commercial development; acquisition of equip-
42 ment; funding of operating needs; and for liabilities incurred prior
43 to April 1, 2006.

44 The items shown in the schedule below shall be for projects with a
45 common purpose and may be interchanged without limitation subject to
46 the approval of the director of the budget (17RA0614) ...
47 5,300,000 (re. \$880,000)

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1 By chapter 55, section 1, of the laws of 1999, as amended by chapter
2 108, section 5, of the laws of 2006:
3 For payment of costs related to Stewart International Airport includ-
4 ing, but not limited to, acquisition of real property and facili-
5 ties; construction, reconstruction, demolition and improvement of
6 capital facilities; and payment of liabilities incurred prior to
7 April 1, 1999. Notwithstanding any inconsistent provision of law, of
8 amounts appropriated herein, \$1,000,000 shall be made available to
9 labor organizations for training programs (17RA9914)
10 17,500,000 (re. \$1,097,000)
11 For payment of the costs of capital projects as set forth in a memo-
12 randum of understanding among the governor, the majority leader of
13 the senate, and the speaker of the assembly (17RD9914)
14 4,500,000 (re. \$1,500,000)
15 For expenses and payments incurred in implementation of the airport
16 improvement and revitalization program (17RE9914)
17 2,500,000 (re. \$69,000)

18 By chapter 55, section 1, of the laws of 1999, as amended by chapter
19 295, part A, section 1, of the laws of 2001:
20 For payment of the costs of operating and capital projects including,
21 but not limited to, acquisition of real property and facilities;
22 construction, reconstruction, demolition and improvement of capital
23 facilities; and payment of liabilities incurred prior to April 1,
24 1999 (17RB9914) ... 2,500,000 (re. \$757,000)

25 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 American Recovery and Reinvestment Act Purpose

29 By chapter 55, section 1, of the laws of 2009:
30 For Transit Capital Assistance funded by Title 12 of the American
31 Recovery and Reinvestment Act of 2009. Funds appropriated herein
32 shall be subject to all applicable reporting and accountability
33 requirements contained in such act.
34 For the payment of the costs of mass transportation capital projects
35 and facilities including replacement of buses meeting federal stand-
36 ards for replacement, related bus equipment and the acquisition,
37 design and construction, including engineering and consulting costs,
38 of mass transit bus garages or other mass transportation projects
39 and facilities, including liabilities incurred prior to April 1,
40 2009 (170509FS) ... 26,300,000 (re. \$3,085,000)

41 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
42 section 1, of the laws of 2013:
43 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
44 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
45 shall be subject to all applicable reporting and accountability
46 requirements contained in such act.

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For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS)
950,700,000 (re. \$27,118,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS)
600,000,000 (re. \$346,323,000)

40 AVIATION (CCP)

41 Capital Projects Funds - Other
42 Transportation Capital Facilities Bond Fund
43 Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transporta-

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tion Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510)
17,305,787 (re. \$3,329,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

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1 The moneys hereby appropriated, when made available pursuant to a
2 certificate of approval of availability issued by the director of
3 the budget, shall be made available in accordance with the schedule
4 shown below. The items shown in the project schedule below shall be
5 for projects with a common purpose and may be interchanged without
6 limitation subject to the approval of the director of the division
7 of the budget (17328816) 2,823,657 (re. \$158,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
9 section 3, of the laws of 1989:

10 For the preparation of designs, plans, specifications and estimates,
11 for the contract engineering services provided by private firms, for
12 the acquisition of property, reconstruction and improvement of dams,
13 canal locks, embankments and related structures and facilities on
14 the state barge canal system, including the payment of liabilities
15 incurred prior to April 1, 1987, pursuant to the rebuild New York
16 through transportation infrastructure renewal bond act of 1983.

17 The moneys hereby appropriated, when made available pursuant to a
18 certificate of approval of availability issued by the director of
19 the budget, shall be made available in accordance with the schedule
20 shown below. The items shown in the project schedule below shall be
21 for projects with a common purpose and may be interchanged without
22 limitation subject to the approval of the director of the division
23 of the budget (17208716) 6,200,000 (re. \$326,000)

24 ENGINEERING SERVICES PROGRAM (CCP)

25 Capital Projects Funds - Other
26 Department of Transportation Engineering Services Fund
27 Preparation of Plans Purpose

28 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
29 section 1, of the laws of 2004:

30 For engineering services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms, including, but not limited to, the preparation of
33 designs, plans, specifications and estimates; construction manage-
34 ment and supervision; and appraisals, surveys, testing, and environ-
35 mental impact statements for transportation projects.

36 For suballocation of \$170,000 to the office of inspector general for
37 services and expenses including fringe benefits (17H10230)
38 546,256,000 (re. \$9,629,000)

39 For capital project management and traffic and safety, including
40 personal services, nonpersonal services, fringe benefits and the
41 contract services provided by private firms (17H20230)
42 57,259,000 (re. \$526,000)

43 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
44 section 1, of the laws of 2003:

45 For engineering services, including personal services, nonpersonal
46 services, fringe benefits and the contract services provided by
47 private firms, including, but not limited to, the preparation of

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1 designs, plans, specifications and estimates; construction manage-
 2 ment and supervision; and appraisals, surveys, testing, and environ-
 3 mental impact statements for transportation projects.
 4 For suballocation of \$170,000 to the office of inspector general for
 5 services and expenses including fringe benefits (17H10130)
 6 566,922,000 (re. \$7,597,000)
 7 For capital project management and traffic and safety, including
 8 personal services, nonpersonal services, fringe benefits and the
 9 contract services provided by private firms (17H20130)
 10 53,384,000 (re. \$334,000)

11 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 12 section 1, of the laws of 2002:
 13 For engineering services, including personal services, nonpersonal
 14 services, fringe benefits and the contract services provided by
 15 private firms, including, but not limited to, the preparation of
 16 designs, plans, specifications and estimates; construction manage-
 17 ment and supervision; and appraisals, surveys, testing, and environ-
 18 mental impact statements for transportation projects.
 19 For suballocation of \$170,000 to the office of inspector general for
 20 services and expenses including fringe benefits (17H10030)
 21 513,628,000 (re. \$5,985,000)
 22 For capital project management and traffic and safety, including
 23 personal services, nonpersonal services, fringe benefits and the
 24 contract services provided by private firms (17H20030)
 25 51,892,000 (re. \$830,000)
 26 For real estate services, including personal services, nonpersonal
 27 services, fringe benefits and the contract services provided by
 28 private firms (17H30030) ... 16,684,000 (re. \$615,000)

29 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 30 section 1, of the laws of 2005:
 31 For engineering services, including personal services, nonpersonal
 32 services, fringe benefits and the contract services provided by
 33 private firms, including, but not limited to, the preparation of
 34 designs, plans, specifications and estimates; construction manage-
 35 ment and supervision; and appraisals, surveys, testing, and environ-
 36 mental impact statements for transportation projects.
 37 For suballocation of \$170,000 to the office of inspector general for
 38 services and expenses including fringe benefits (17H19930)
 39 492,101,680 (re. \$1,714,000)

40 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 41 section 1, of the laws of 2000:
 42 For engineering services, including personal services, nonpersonal
 43 services, fringe benefits and the contract services provided by
 44 private firms (17H19830)
 45 532,078,000 (re. \$23,710,000)

46 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 47 section 1, of the laws of 2000:

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1 For capital project management and traffic and safety, including
 2 personal services, nonpersonal services, fringe benefits and the
 3 contract services provided by private firms (17H29830)
 4 56,876,000 (re. \$674,000)

5 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 6 section 1, of the laws of 2000:
 7 For engineering services, including personal services, nonpersonal
 8 services, fringe benefits and the contract services provided by
 9 private firms (17H19730)
 10 490,281,000 (re. \$5,607,000)

11 By chapter 55, section 1, of the laws of 1996:
 12 For engineering services, including personal services, nonpersonal
 13 services, fringe benefits and the contract services provided by
 14 private firms.
 15 The items shown in the project schedule below shall be for projects
 16 with a common purpose and may be interchanged without limitation
 17 subject to the approval of the director of the budget (17H19630)
 18 471,758,000 (re. \$2,833,000)

19 By chapter 54, section 1, of the laws of 1995:
 20 For engineering services, including personal services, nonpersonal
 21 services, fringe benefits and the contract services provided by
 22 private firms (17H19530) ... 470,364,000 (re. \$19,802,000)

23 By chapter 54, section 1, of the laws of 1994:
 24 For engineering services, including personal services, nonpersonal
 25 services, fringe benefits and the contract services provided by
 26 private firms (17H19430)
 27 530,329,000 (re. \$21,505,000)

28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 29 section 3, of the laws of 1995:
 30 For engineering services, including personal services, nonpersonal
 31 services, fringe benefits and the contract services provided by
 32 private firms (17H19330)
 33 500,923,000 (re. \$4,587,000)

34 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 35 section 3, of the laws of 1995:
 36 For engineering services, including personal services, nonpersonal
 37 services, fringe benefits and the contract services provided by
 38 private firms (17H19230)
 39 455,207,200 (re. \$15,611,000)

40 [~~Special Revenue Funds—Other~~
 41 ~~Miscellaneous Special Revenue Fund~~
 42 ~~New York Metropolitan Transportation Council Account~~]
 43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 Metropolitan Planning Organization Account

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1 Preparation of Plans Purpose

2 New York Metropolitan Transportation Council

3 The appropriation made by chapter 55, section 1, of the laws of 2016, to
 4 the special revenue funds - other, miscellaneous special revenue
 5 fund, new york metropolitan transportation council account, is here-
 6 by transferred, amended and reappropriated to the special revenue
 7 funds - federal, federal miscellaneous operating grants fund, metro-
 8 politan planning organization account:

9 For the continuing comprehensive transportation planning and coordi-
 10 nated support undertaken as part of the united work programs of
 11 participating local planning or municipal agreements in accordance
 12 with grant agreements approved by the federal transit administration
 13 or the federal highway administration.

14	~~[Personal service - regular (17N11630) ... 4,464,000 . (re. \$4,464,000)~~
15	~~Temporary service (17N21630) ... 14,000 . (re. \$14,000)~~
16	~~Holiday/overtime compensation (17N31630) ... 7,000 . (re. \$7,000)~~
17	~~Supplies and materials (17N41630) ... 177,000 . (re. \$177,000)~~
18	~~Travel (17N51630) ... 266,000 . (re. \$260,000)~~
19	~~Contractual services (17N61630) ... 9,992,000 . (re. \$9,992,000)~~
20	~~Equipment (17N71630) ... 981,000 . (re. \$981,000)~~
21	~~Fringe benefits (17N81630) ... 2,510,000 . (re. \$1,954,000)~~
22	~~Indirect costs (17N91630) ... 120,000 . (re. \$95,000)]~~
23	<u>Personal service (17M11630) ... 4,485,000 . (re. \$4,485,000)</u>
24	<u>Nonpersonal service (17M41630) ... 11,416,000 . (re. \$11,410,000)</u>
25	<u>Fringe benefits (17M81630) ... 2,510,000 . (re. \$1,954,000)</u>
26	<u>Indirect costs (17M91630) ... 120,000 . (re. \$95,000)</u>

27 The appropriation made by chapter 54, section 1, of the laws of 2015, to
 28 the special revenue funds - other, miscellaneous special revenue
 29 fund, new york metropolitan transportation council account, is here-
 30 by transferred, amended and reappropriated to the special revenue
 31 funds - federal, federal miscellaneous operating grants fund, metro-
 32 politan planning organization account:

33 For the continuing comprehensive transportation planning and coordi-
 34 nated support undertaken as part of the united work programs of
 35 participating local planning or municipal agreements in accordance
 36 with grant agreements approved by the federal transit administration
 37 or the federal highway administration.

38	~~[Personal service - regular (17N11530) ... 4,464,000 . (re. \$3,576,000)~~
39	~~Temporary service (17N21530) ... 14,000 . (re. \$12,000)~~
40	~~Supplies and materials (17N41530) ... 177,000 . (re. \$156,000)~~
41	~~Travel (17N51530) ... 266,000 . (re. \$255,000)~~
42	~~Contractual services (17N61530) ... 9,992,000 . (re. \$7,643,000)~~
43	~~Equipment (17N71530) ... 981,000 . (re. \$961,000)~~
44	~~Fringe benefits (17N81530) ... 2,507,000 . (re. \$561,000)~~
45	~~Indirect costs (17N91530) ... 114,000 . (re. \$26,000)]~~
46	<u>Personal service (17M11530) ... 4,478,000 . (re. \$3,588,000)</u>
47	<u>Nonpersonal service (17M41530) ... 11,416,000 . (re. \$9,015,000)</u>
48	<u>Fringe benefits (17M81530) ... 2,507,000 . (re. \$561,000)</u>
49	<u>Indirect costs (17M91530) ... 114,000 . (re. \$26,000)</u>

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The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

~~Personal service - regular (17N11430)~~	~~4,281,000~~	~~(re. \$345,000)~~
~~Temporary service (17N21430)~~	~~5,000~~	~~(re. \$5,000)~~
~~Holiday/overtime compensation (17N31430)~~	~~41,000~~	~~(re. \$33,000)~~
~~Supplies and materials (17N41430)~~	~~177,000~~	~~(re. \$117,000)~~
~~Travel (17N51430)~~	~~266,000~~	~~(re. \$254,000)~~
~~Contractual services (17N61430)~~	~~9,992,000~~	~~(re. \$7,128,000)~~
~~Equipment (17N71430)~~	~~981,000~~	~~(re. \$942,000)~~
~~Fringe benefits (17N81430)~~	~~2,454,000~~	~~(re. \$235,000)~~
~~Indirect costs (17N91430)~~	~~122,000~~	~~(re. \$13,000)~~
<u>Personal service (17M11430)</u>	<u>4,327,000</u>	<u>(re. \$383,000)</u>
<u>Nonpersonal service (17M41430)</u>	<u>11,416,000</u>	<u>(re. \$8,441,000)</u>
<u>Fringe benefits (17M81430)</u>	<u>2,454,000</u>	<u>(re. \$235,000)</u>
<u>Indirect costs (17M91430)</u>	<u>122,000</u>	<u>(re. \$13,000)</u>

The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

~~Personal service - regular (17N11330)~~	~~4,176,000~~	~~(re. \$276,000)~~
~~Temporary service (17N21330)~~	~~49,000~~	~~(re. \$48,000)~~
~~Holiday/overtime compensation (17N31330)~~	~~3,000~~	~~(re. \$1,000)~~
~~Supplies and materials (17N41330)~~	~~177,000~~	~~(re. \$102,000)~~
~~Travel (17N51330)~~	~~266,000~~	~~(re. \$257,000)~~
~~Contractual services (17N61330)~~	~~10,029,000~~	~~(re. \$9,437,000)~~
~~Equipment (17N71330)~~	~~981,000~~	~~(re. \$912,000)~~
~~Fringe benefits (17N81330)~~	~~2,473,000~~	~~(re. \$323,000)~~
~~Indirect costs (17N91330)~~	~~165,000~~	~~(re. \$44,000)~~
<u>Personal service (17M11330)</u>	<u>4,228,000</u>	<u>(re. \$325,000)</u>
<u>Nonpersonal service (17M41330)</u>	<u>11,453,000</u>	<u>(re. \$10,708,000)</u>
<u>Fringe benefits (17M81330)</u>	<u>2,473,000</u>	<u>(re. \$323,000)</u>
<u>Indirect costs (17M91330)</u>	<u>165,000</u>	<u>(re. \$44,000)</u>

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The appropriation made by chapter 54, section 1, of the laws of 2012, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

~~Personal service regular (17N11230)~~	~~4,138,000~~	~~(re. \$327,000)~~
~~Temporary service (17N21230)~~	~~49,000~~	~~(re. \$30,000)~~
~~Holiday/overtime compensation (17N31230)~~	~~1,000~~	~~(re. \$1,000)~~
~~Supplies and materials (17N41230)~~	~~177,000~~	~~(re. \$155,000)~~
~~Travel (17N51230)~~	~~266,000~~	~~(re. \$257,000)~~
~~Contractual services (17N61230)~~	~~10,020,000~~	~~(re. \$6,260,000)~~
~~Equipment (17N71230)~~	~~981,000~~	~~(re. \$980,000)~~
~~Fringe benefits (17N81230)~~	~~2,101,000~~	~~(re. \$87,000)~~
~~Indirect costs (17N91230)~~	~~154,000~~	~~(re. \$49,000)~~
<u>Personal service (17M11230)</u>	<u>4,188,000</u>	<u>(re. \$358,000)</u>
<u>Nonpersonal service (17M41230)</u>	<u>11,453,000</u>	<u>(re. \$7,652,000)</u>
<u>Fringe benefits (17M81230)</u>	<u>2,101,000</u>	<u>(re. \$87,000)</u>
<u>Indirect costs (17M91230)</u>	<u>154,000</u>	<u>(re. \$49,000)</u>

The appropriation made by chapter 54, section 1, of the laws of 2011, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY1130)~~] (17NC1130)
 18,148,000 (re. \$5,171,000)

[~~PERSONAL SERVICE~~]

~~Personal service regular~~	~~4,327,000~~
~~Temporary service~~	~~49,000~~
~~Holiday/overtime compensation~~	~~1,000~~
~~-----~~	
~~Amount available for personal service~~	~~4,377,000~~
~~-----~~	

~~DEPARTMENT OF TRANSPORTATION~~~~CAPITAL PROJECTS - REAPPROPRIATIONS - 2017-18~~~~NONPERSONAL SERVICE~~

~~Supplies and materials 177,000~~
~~Travel 266,000~~
~~Contractual services 10,254,000~~
~~Equipment 981,000]~~
Personal service 4,377,000
Nonpersonal service 11,678,000
 Fringe benefits 1,894,000
 Indirect costs 199,000
 [-----
~~Amount available for nonper-~~
~~sonal service 13,771,000~~
 -----]
 18,148,000
 =====

The appropriation made by chapter 55, section 1, of the laws of 2010, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY1030)~~] (17NC1030)
 19,300,000 (re. \$6,630,000)

~~[PERSONAL SERVICE~~

~~Personal service - regular 4,955,000~~
~~Temporary service 66,000~~
~~Holiday/overtime compensation 8,000~~

~~Amount available for person-~~
~~al service 5,029,000~~

~~NONPERSONAL SERVICE~~

~~Supplies and materials 177,000~~
~~Travel 266,000~~
~~Contractual services 10,254,000~~
~~Equipment 981,000]~~
Personal service 5,029,000
Nonpersonal service 11,678,000
 Fringe benefits 2,436,000
 Indirect costs 157,000
 [-----

~~DEPARTMENT OF TRANSPORTATION~~~~CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18~~

~~Amount available for nonper-~~
~~sonal service 14,271,000~~
~~-----]~~
~~19,300,000~~
~~=====~~

The appropriation made by chapter 55, section 1, of the laws of 2009, to
 the special revenue funds - other, miscellaneous special revenue
 fund, new york metropolitan transportation council account, is here-
 by transferred, amended and reappropriated to the special revenue
 funds - federal, federal miscellaneous operating grants fund, metro-
 politan planning organization account:

For the continuing comprehensive transportation planning and coordi-
 nated support undertaken as part of the united work programs of
 participating local planning or municipal agreements in accordance
 with grant agreements approved by the federal transit administration
 or the federal highway administration [~~(17NY0030)~~] (17NC0930)
 19,597,000 (re. \$3,326,000)

~~[PERSONAL SERVICE~~

~~Personal service regular 5,163,000~~
~~Temporary service 67,000~~
~~Holiday/overtime compensation 8,000~~
~~-----]~~
~~Amount available for person-~~
~~al service 5,238,000~~
~~-----]~~

~~NONPERSONAL SERVICE~~

~~Supplies and materials 177,000~~
~~Travel 266,000~~
~~Contractual services 10,254,000~~
~~Equipment 981,000]~~
Personal service 5,238,000
Nonpersonal service 11,678,000
 Fringe benefits 2,452,000
 Indirect costs 229,000
~~[-----]~~
~~Amount available for nonper-~~
~~sonal service 14,359,000~~
~~-----]~~
~~19,597,000~~
~~=====~~

The appropriation made by chapter 55, section 1, of the laws of 2008, to
 the special revenue funds - other, miscellaneous special revenue
 fund, new york metropolitan transportation council account, is here-
 by transferred, amended and reappropriated to the special revenue
 funds - federal, federal miscellaneous operating grants fund, metro-
 politan planning organization account:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY0830)~~] (17NC0830)
19,094,000 (re. \$5,472,000)

[~~PERSONAL SERVICE~~

~~Personal service--regular 5,548,000~~
~~Temporary service 67,000~~
~~Holiday/overtime compensation 8,000~~
~~Amount available for personal service 5,623,000~~

NONPERSONAL SERVICE

~~Supplies and materials 177,000~~
~~Travel 266,000~~
~~Contractual services 0,422,000~~
~~Equipment 981,000~~
Personal service 5,623,000
Nonpersonal service 10,846,000
Fringe benefits 2,399,000
Indirect costs 226,000
[.....]
~~Amount available for nonpersonal service 13,471,000~~
19,094,000
=====

The appropriation made by chapter 55, section 1, of the laws of 2007, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY0730)~~] (17NC0730)
15,894,000 (re. \$1,294,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 2004, to
 2 the special revenue funds - other, miscellaneous special revenue
 3 fund, new york metropolitan transportation council account, is here-
 4 by transferred and reappropriated to the special revenue funds -
 5 federal, federal miscellaneous operating grants fund, metropolitan
 6 planning organization account:

7 For the continuing comprehensive transportation planning and coordi-
 8 nated support undertaken as part of the united work programs of
 9 participating local planning or municipal agreements in accordance
 10 with grant agreements approved by the federal transit administration
 11 or the federal highway administration [~~(17NY0430)~~] (17NC0430)
 12 10,180,000 (re. \$443,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2003, to
 14 the special revenue funds - other, miscellaneous special revenue
 15 fund, new york metropolitan transportation council account, is here-
 16 by transferred and reappropriated to the special revenue funds -
 17 federal, federal miscellaneous operating grants fund, metropolitan
 18 planning organization account:

19 For the continuing comprehensive transportation planning and coordi-
 20 nated support undertaken as part of the united work programs of
 21 participating local planning or municipal agreements in accordance
 22 with grant agreements approved by the federal transit administration
 23 or the federal highway administration [~~(17NY0330)~~] (17NC0330)
 24 10,312,000 (re. \$1,323,000)

25 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Federal Aid Highways Purpose

29 By chapter 54, section 1, of the laws of 1988:

30 For the state share of highway projects to be reimbursed from the
 31 infrastructure renewal bond fund and pursuant to the provisions of
 32 that bond act (17028820) ... 56,000,000 (re. \$1,419,000)

33 By chapter 54, section 1, of the laws of 1987:

34 For the state share of highway projects to be reimbursed from the
 35 infrastructure renewal bond fund and pursuant to the provisions of
 36 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)

37 By chapter 54, section 1, of the laws of 1986:

38 For the state share of highway projects to be reimbursed from the
 39 infrastructure renewal bond fund and pursuant to the provisions of
 40 that bond act (17428620) ... 66,000,000 (re. \$356,000)

41 By chapter 54, section 1, of the laws of 1985:

42 For the state share of highway projects to be reimbursed from the
 43 infrastructure renewal bond fund and pursuant to the provisions of
 44 that bond act (17028520) (re. \$1,210,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 1984:
2 For the state share of highway projects to be reimbursed from the
3 infrastructure renewal bond fund and pursuant to the provisions of
4 that bond act (17028420) (re. \$1,969,000)

5 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

6 Capital Projects Funds - Federal
7 Federal Capital Projects Fund
8 Federal Aid Highways Purpose

9 By chapter 55, section 1, of the laws of 2016:
10 For the federal share, from any federal agency under any federal
11 program, of state transportation projects including but not limited
12 to construction, reconstruction, reconditioning and preservation,
13 operating costs as provided for in the fixing America's surface
14 transportation (FAST) act and related prior and successive federal
15 legislation, and the payment of liabilities incurred prior to April
16 1, 2016 (17031620) ... 1,711,000,000 (re. \$1,597,805,000)
17 For the federal share, from any federal agency under any federal
18 program, of the acquisition of property for state transportation
19 projects including but not limited to construction, reconstruction,
20 reconditioning and preservation, including the payment of liabilities
21 incurred prior to April 1, 2016 (17RW1620)
22 50,000,000 (re. \$43,525,000)
23 For reimbursements to the dedicated highway and bridge trust fund of
24 the department of transportation, of the federal share of engineering
25 costs, including fringe benefits, personal services, and nonpersonal
26 services, for activities including but not limited to the preparation
27 of designs, plans, specifications and estimates; construction
28 management and supervision; and appraisals, surveys, testing, and
29 environmental impact statements for transportation
30 projects, the payment of liabilities incurred prior to April 1, 2016
31 and other such purposes as specified in section 89-b of the state
32 finance law as amended (17EG1620)
33 250,000,000 (re. \$250,000,000)
34 For reimbursements to the dedicated highway and bridge trust fund of
35 the department of transportation, of the federal share of engineering
36 costs, including the contract services provided by private
37 firms, for activities including but not limited to the preparation
38 of designs, plans, specifications and estimates; construction
39 management and supervision; and appraisals, surveys, testing, and
40 environmental impact statements for transportation projects, the
41 payment of liabilities incurred prior to April 1, 2016 and other
42 such purposes as specified in section 89-b of the state finance law
43 as amended (17EC1620) ... 151,000,000 (re. \$151,000,000)

44 By chapter 54, section 1, of the laws of 2015:
45 For the federal share, from any federal agency under any federal
46 program, of state transportation projects including but not limited
47 to construction, reconstruction, reconditioning and preservation,
48 operating costs as provided for in the moving ahead for progress in

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1 the 21st century legislation and related prior and successive federal
2 al legislation, and the payment of liabilities incurred prior to
3 April 1, 2015 (17031520)
4 1,600,000,000 (re. \$1,018,625,000)
5 For the federal share, from any federal agency under any federal
6 program, of the acquisition of property for state transportation
7 projects including but not limited to construction, reconstruction,
8 reconditioning and preservation, including the payment of liabilities
9 incurred prior to April 1, 2015 (17RW1520)
10 50,000,000 (re. \$42,755,000)
11 For reimbursements to the dedicated highway and bridge trust fund of
12 the department of transportation, of the federal share of engineering
13 costs, including fringe benefits, personal services, and nonpersonal
14 services, for activities including but not limited to the preparation
15 of designs, plans, specifications and estimates; construction
16 management and supervision; and appraisals, surveys, testing,
17 and environmental impact statements for transportation
18 projects, the payment of liabilities incurred prior to April 1, 2015
19 and other such purposes as specified in section 89-b of the state
20 finance law as amended (17EG1520)
21 225,000,000 (re. \$38,094,000)
22 For reimbursements to the dedicated highway and bridge trust fund of
23 the department of transportation, of the federal share of engineering
24 costs, including the contract services provided by private
25 firms, for activities including but not limited to the preparation
26 of designs, plans, specifications and estimates; construction
27 management and supervision; and appraisals, surveys, testing, and
28 environmental impact statements for transportation projects, the
29 payment of liabilities incurred prior to April 1, 2015 and other
30 such purposes as specified in section 89-b of the state finance law
31 as amended (17EC1520) ... 125,000,000 (re. \$109,413,000)

32 By chapter 54, section 1, of the laws of 2014:
33 For the federal share, from any federal agency under any federal
34 program, of state transportation projects including but not limited
35 to construction, reconstruction, reconditioning and preservation,
36 operating costs as provided for in the moving ahead for progress in
37 the 21st century legislation and related prior and successive federal
38 al legislation, and the payment of liabilities incurred prior to
39 April 1, 2014 (17031420) ... 1,600,000,000 (re. \$882,515,000)
40 For the federal share, from any federal agency under any federal
41 program, of the acquisition of property for state transportation
42 projects including but not limited to construction, reconstruction,
43 reconditioning and preservation, including the payment of liabilities
44 incurred prior to April 1, 2014 (17RW1420)
45 50,000,000 (re. \$37,831,000)
46 For reimbursements to the dedicated highway and bridge trust fund of
47 the department of transportation, of the federal share of engineering
48 costs, including fringe benefits, personal services, and nonpersonal
49 services, for activities including but not limited to the preparation
50 of designs, plans, specifications and estimates;
51 construction management and supervision; and appraisals, surveys,

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1 testing, and environmental impact statements for transportation
2 projects, the payment of liabilities incurred prior to April 1, 2014
3 and other such purposes as specified in section 89-b of the state
4 finance law as amended (17EG1420)
5 225,000,000 (re. \$46,727,000)

6 For reimbursements to the dedicated highway and bridge trust fund of
7 the department of transportation, of the federal share of engineer-
8 ing costs, including the contract services provided by private
9 firms, for activities including but not limited to the preparation
10 of designs, plans, specifications and estimates; construction
11 management and supervision; and appraisals, surveys, testing, and
12 environmental impact statements for transportation projects, the
13 payment of liabilities incurred prior to April 1, 2014 and other
14 such purposes as specified in section 89-b of the state finance law
15 as amended (17EC1420) ... 125,000,000 (re. \$75,386,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For the federal share, from any federal agency under any federal
18 program, of state transportation projects including but not limited
19 to construction, reconstruction, reconditioning and preservation,
20 the acquisition of property, operating costs as provided for in the
21 Moving Ahead for Progress in the 21st Century legislation and
22 related prior and successive federal legislation, payment of
23 reimbursements to the dedicated highway and bridge trust fund of the
24 department of transportation, including but not limited to fringe
25 benefits, and the contract services provided by private firms;
26 personal services, nonpersonal services, for activities including
27 but not limited to the preparation of designs, plans, specifications
28 and estimates; construction management and supervision; and
29 appraisals, surveys, testing, and environmental impact statements
30 for transportation projects, the payment of liabilities incurred
31 prior to April 1, 2013 and any other such purposes as specified in
32 section 89-b of the state finance law as amended (17031320)
33 2,000,000,000 (re. \$712,493,000)

34 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
35 section 1, of the laws of 2013:

36 For the federal share, from any federal agency under any federal
37 program, of state transportation projects including but not limited
38 to construction, reconstruction, reconditioning and preservation,
39 the acquisition of property, operating costs as provided for in the
40 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
41 Legacy for Users and any successive legislation, payment of
42 reimbursements to the dedicated highway and bridge trust fund of the
43 department of transportation, including but not limited to fringe
44 benefits, and the contract services provided by private firms;
45 personal services, nonpersonal services, for activities including
46 but not limited to the preparation of designs, plans, specifications
47 and estimates; construction management and supervision; and
48 appraisals, surveys, testing, and environmental impact statements
49 for transportation projects, the payment of liabilities incurred
50 prior to April 1, 2012 and any other such purposes as specified in

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 section 89-b of the state finance law as amended (17031220)
2 1,800,000,000 (re. \$379,109,000)

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
4 section 1, of the laws of 2013:

5 For the federal share, from any federal agency under any federal
6 program, of state transportation projects including but not limited
7 to construction, reconstruction, reconditioning and preservation,
8 the acquisition of property, operating costs as provided for in the
9 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
10 Legacy for Users and any successive legislation, payment of
11 reimbursements to the dedicated highway and bridge trust fund of the
12 department of transportation, including but not limited to fringe
13 benefits, and the contract services provided by private firms;
14 personal services, nonpersonal services, for activities including
15 but not limited to the preparation of designs, plans, specifications
16 and estimates; construction management and supervision; and
17 appraisals, surveys, testing, and environmental impact statements
18 for transportation projects, the payment of liabilities incurred
19 prior to April 1, 2011 and any other such purposes as specified in
20 section 89-b of the state finance law as amended (17031120)
21 1,600,000,000 (re. \$304,968,000)

22 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
23 section 1, of the laws of 2013:

24 For the federal share, from any federal agency under any federal
25 program, of state transportation projects including but not limited
26 to construction, reconstruction, reconditioning and preservation,
27 the acquisition of property, operating costs as provided for in the
28 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
29 Legacy for Users and any successive legislation, payment of
30 reimbursements to the dedicated highway and bridge trust fund of the
31 department of transportation, including but not limited to fringe
32 benefits, and the contract services provided by private firms;
33 personal services, nonpersonal services, for activities including
34 but not limited to the preparation of designs, plans, specifications
35 and estimates; construction management and supervision; and
36 appraisals, surveys, testing, and environmental impact statements
37 for transportation projects, the payment of liabilities incurred
38 prior to April 1, 2010 and any other such purposes as specified in
39 section 89-b of the state finance law as amended (17031020)
40 1,725,000,000 (re. \$237,121,000)

41 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
42 section 1, of the laws of 2013:

43 For the federal share of state transportation projects including but
44 not limited to construction, reconstruction, reconditioning and
45 preservation, the acquisition of property, operating costs as
46 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
47 tation Equity Act: A Legacy for Users and any successive legis-
48 lation, payment of reimbursements to the dedicated highway and
49 bridge trust fund of the department of transportation, including but

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1 not limited to fringe benefits, and the contract services provided
2 by private firms; personal services, nonpersonal services, for
3 activities including but not limited to the preparation of designs,
4 plans, specifications and estimates; construction management and
5 supervision; and appraisals, surveys, testing, and environmental
6 impact statements for transportation projects, the payment of
7 liabilities incurred prior to April 1, 2009 and any other such
8 purposes as specified in section 89-b of the state finance law as
9 amended (17030920) ... 1,550,000,000 (re. \$190,172,000)

10 By chapter 55, section 1, of the laws of 2008:

11 For the federal share of state transportation maintenance projects
12 including but not limited to construction, reconstruction, recondi-
13 tioning and preservation, the acquisition of property, operating
14 costs as provided for in the Safe, Accountable, Flexible, Efficient
15 Transportation Equity Act: A Legacy for Users, and any successive
16 legislation, payment of reimbursements to the dedicated highway and
17 bridge trust fund of the department of transportation, including but
18 not limited to fringe benefits, and the contract services provided
19 by private firms; personal services, nonpersonal services, for
20 activities including but not limited to the preparation of designs,
21 plans, specifications and estimates; construction management and
22 supervision; and appraisals, surveys, testing, and environmental
23 impact statements for transportation projects, the payment of
24 liabilities incurred prior to April 1, 2008 and any other such
25 purposes as specified in section 89-b of the state finance law as
26 amended (17440820) ... 50,000,000 (re. \$50,000,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
28 section 1, of the laws of 2016:

29 For the federal share of state transportation projects including but
30 not limited to construction, reconstruction, reconditioning and
31 preservation, the acquisition of property, operating costs as
32 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
33 tation Equity Act: A Legacy for Users and any successive legis-
34 lation, payment of reimbursements to the dedicated highway and
35 bridge trust fund of the department of transportation, including but
36 not limited to fringe benefits, and the contract services provided
37 by private firms; personal services, nonpersonal services, for
38 activities including but not limited to the preparation of designs,
39 plans, specifications and estimates; construction management and
40 supervision; and appraisals, surveys, testing, and environmental
41 impact statements for transportation projects, the payment of
42 liabilities incurred prior to April 1, 2008 and any other such
43 purposes as specified in section 89-b of the state finance law as
44 amended (17030820) ... 1,915,000,000 (re. \$148,629,000)

45 By chapter 55, section 1, of the laws of 2007:

46 For the federal share of state transportation projects including but
47 not limited to construction, reconstruction, reconditioning and
48 preservation, the acquisition of property, operating costs as
49 provided for in the Safe, Accountable, Flexible, Efficient Transpor-

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tation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 (re. \$133,228,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) 50,000,000 (re. \$14,754,000)

PERSONAL SERVICE

Personal service--regular	5,000,000
Holiday/overtime compensation	500,000

Amount available for personal service	5,500,000

NONPERSONAL SERVICE

Supplies and materials	4,200,000
Travel	300,000
Contractual services	11,850,000
Equipment	25,386,000
Fringe benefits	2,534,000
Indirect costs	230,000

Amount available for nonpersonal service	44,500,000

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but
4 not limited to construction, reconstruction, reconditioning and
5 preservation, the acquisition of property, operating costs as
6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
7 tation Equity Act: A Legacy for Users and any successive legis-
8 lation, payment of reimbursements to the dedicated highway and
9 bridge trust fund of the department of transportation, including but
10 not limited to fringe benefits, and the contract services provided
11 by private firms; personal services, nonpersonal services, for
12 activities including but not limited to the preparation of designs,
13 plans, specifications and estimates; construction management and
14 supervision; and appraisals, surveys, testing, and environmental
15 impact statements for transportation projects, the payment of
16 liabilities incurred prior to April 1, 2006 and any other such
17 purposes as specified in section 89-b of the state finance law as
18 amended (17030620) ... 1,580,000,000 (re. \$93,154,000)

19 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
20 section 1, of the laws of 2013:

21 For the federal share of state transportation projects including but
22 not limited to construction, reconstruction, reconditioning and
23 preservation, the acquisition of property, operating costs as
24 provided for in the Transportation Equity Act for the 21st Century
25 and any successive legislation, payment of reimbursements to the
26 dedicated highway and bridge trust fund of the department of trans-
27 portation, including but not limited to fringe benefits, and the
28 contract services provided by private firms; personal services,
29 nonpersonal services, for activities including but not limited to
30 the preparation of designs, plans, specifications and estimates;
31 construction management and supervision; and appraisals, surveys,
32 testing, and environmental impact statements for transportation
33 projects, the payment of liabilities incurred prior to April 1, 2005
34 and any other such purposes as specified in section 89-b of the
35 state finance law as amended (17030520)
36 1,580,000,000 (re. \$57,033,000)

37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Transportation Equity Act for the 21st Century
43 and any successive legislation, payment of reimbursements to the
44 dedicated highway and bridge trust fund of the department of trans-
45 portation, including but not limited to fringe benefits, and the
46 contract services provided by private firms; personal services,
47 nonpersonal services, for activities including but not limited to
48 the preparation of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
50 testing, and environmental impact statements for transportation

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1 projects, the payment of liabilities incurred prior to April 1, 2004
2 and any other such purposes as specified in section 89-b of the
3 state finance law as amended (17030420)
4 1,610,000,000 (re. \$64,077,000)

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but
8 not limited to construction, reconstruction, reconditioning and
9 preservation, the acquisition of property, operating costs as
10 provided for in the Transportation Equity Act for the 21st Century
11 and any successive legislation, payment of reimbursements to the
12 dedicated highway and bridge trust fund of the department of trans-
13 portation, including but not limited to fringe benefits, and the
14 contract services provided by private firms; personal services,
15 nonpersonal services, for activities including but not limited to
16 the preparation of designs, plans, specifications and estimates;
17 construction management and supervision; and appraisals, surveys,
18 testing, and environmental impact statements for transportation
19 projects, the payment of liabilities incurred prior to April 1, 2003
20 and any other such purposes as specified in section 89-b of the
21 state finance law as amended (17030320)
22 1,597,000,000 (re. \$57,202,000)

23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
24 section 1, of the laws of 2013:

25 For the federal share of state transportation projects including but
26 not limited to construction, reconstruction, reconditioning and
27 preservation, the acquisition of property, operating costs as
28 provided for in the Transportation Equity Act for the 21st Century
29 and any successive legislation, payment of reimbursements to the
30 engineering services fund of the department of transportation,
31 including but not limited to fringe benefits, and the contract
32 services provided by private firms; personal services, nonpersonal
33 services, for activities including but not limited to the prepara-
34 tion of designs, plans, specifications and estimates; construction
35 management and supervision; and appraisals, surveys, testing, and
36 environmental impact statements for transportation projects, the
37 payment of liabilities incurred prior to April 1, 2002 and any other
38 such purposes as specified in section 89-b of the state finance law
39 as amended (17030220) ... 1,451,000,000 (re. \$54,824,000)

40 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
41 section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but
43 not limited to construction, reconstruction, reconditioning and
44 preservation, the acquisition of property, operating costs as
45 provided for in the Transportation Equity Act for the 21st Century
46 and any successive legislation, payment of reimbursements to the
47 engineering services fund of the department of transportation,
48 including but not limited to fringe benefits, and the contract
49 services provided by private firms; personal services, nonpersonal

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1 services, for activities including but not limited to the prepara-
2 tion of designs, plans, specifications and estimates; construction
3 management and supervision; and appraisals, surveys, testing, and
4 environmental impact statements for transportation projects, the
5 payment of liabilities incurred prior to April 1, 2001 and any other
6 such purposes as specified in section 89-b of the state finance law
7 as amended (17030120) ... 1,440,500,000 (re. \$43,473,000)

8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
9 section 1, of the laws of 2013:

10 For the federal share of state transportation projects including but
11 not limited to construction, reconstruction, reconditioning and
12 preservation, the acquisition of property, operating costs as
13 provided for in the Transportation Equity Act for the 21st Century
14 and any successive legislation, payment of reimbursements to the
15 engineering services fund of the department of transportation,
16 including but not limited to fringe benefits, and the contract
17 services provided by private firms; personal services, nonpersonal
18 services, for activities including but not limited to the prepara-
19 tion of designs, plans, specifications and estimates; construction
20 management and supervision; and appraisals, surveys, testing, and
21 environmental impact statements for transportation projects, the
22 payment of liabilities incurred prior to April 1, 2000 and any other
23 such purposes as specified in section 89-b of the state finance law
24 as amended (17030020) ... 1,205,500,000 (re. \$27,527,000)

25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
26 section 1, of the laws of 2013:

27 For the federal share of state transportation projects including but
28 not limited to construction, reconstruction, reconditioning and
29 preservation, the acquisition of property, operating costs as
30 provided for in the Transportation Equity Act for the 21st Century
31 and any successive legislation, payment of reimbursements to the
32 engineering services fund of the department of transportation,
33 including but not limited to fringe benefits, and the contract
34 services provided by private firms; personal services, nonpersonal
35 services, for activities including but not limited to the prepara-
36 tion of designs, plans, specifications and estimates; construction
37 management and supervision; and appraisals, surveys, testing, and
38 environmental impact statements for transportation projects, the
39 payment of liabilities incurred prior to April 1, 1999 and any other
40 such purposes as specified in section 89-b of the state finance law
41 as amended (17039920) ... 1,260,000,000 (re. \$19,351,000)

42 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
43 section 1, of the laws of 2013:

44 For the federal share of state transportation projects including but
45 not limited to construction, reconstruction, reconditioning and
46 preservation, the acquisition of property, operating costs as
47 provided for in the Intermodal Surface Transportation Efficiency Act
48 of 1991 and any successive legislation, payment of reimbursements to
49 the engineering services fund of the department of transportation,

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including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,175,000,000 (re. \$25,704,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) 1,120,000,000 (re. \$31,865,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) 1,135,000,000 (re. \$35,179,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and

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1 preservation, the acquisition of property, operating costs as
 2 provided for in the Intermodal Surface Transportation Efficiency Act
 3 of 1991, payment of reimbursements to the engineering services fund
 4 of the department of transportation, including but not limited to
 5 fringe benefits, and the contract services provided by private
 6 firms; personal services, nonpersonal services, for activities
 7 including but not limited to the preparation of designs, plans,
 8 specifications and estimates; construction management and super-
 9 vision; and appraisals, surveys, testing, and environmental impact
 10 statements for transportation projects, the payment of liabilities
 11 incurred prior to April 1, 1995 and any other such purposes as spec-
 12 ified in section 89-b of the state finance law as amended by chapter
 13 56 of the laws of 1993 (17039520)
 14 908,000,000 (re. \$59,761,000)

15 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 16 section 1, of the laws of 2013:
 17 For the federal share of state highway projects including but not
 18 limited to construction, reconstruction, reconditioning and preser-
 19 vation, the acquisition of property, operating costs as provided for
 20 in the Intermodal Surface Transportation Efficiency Act of 1991,
 21 payment of reimbursements to the engineering services fund of the
 22 department of transportation, including but not limited to fringe
 23 benefits, and the contract services provided by private firms;
 24 personal services, nonpersonal services, for activities including
 25 but not limited to the preparation of designs, plans, specifications
 26 and estimates; construction management and supervision; and
 27 appraisals, surveys, testing, and environmental impact statements
 28 for transportation projects, the payment of liabilities incurred
 29 prior to April 1, 1994 and any other such purposes as specified in
 30 section 89-b of the state finance law as amended by chapter 56 of
 31 the laws of 1993 (17039420)
 32 670,100,000 (re. \$35,472,000)

33 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 34 section 1, of the laws of 2013:
 35 For the federal share of highway projects including the state thruway
 36 (17039320) 780,100,000 (re. \$18,084,000)

37 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 38 section 1, of the laws of 2013:
 39 For the federal share of highway projects including the state thruway
 40 (17039220) 892,100,000 (re. \$30,549,000)

41 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 42 section 1, of the laws of 2013:
 43 For the federal share of highway projects including the state thruway
 44 (17039120) 690,000,000 (re. \$18,473,000)

45 FEDERAL AIRPORT OR AVIATION (CCP)

46 Capital Projects Funds - Federal

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1 Federal Capital Projects Fund
2 Aviation Purpose

3 By chapter 55, section 1, of the laws of 2016:

4 For payment by the state of the federal share of the cost, including
5 payment of liabilities incurred prior to April 1, 2016, of
6 construction, reconstruction, alteration and rehabilitation of
7 airport and aviation facilities at Republic airport, including the
8 cost of acquisition of real property, the acquisition of equipment
9 and other related incidental expenses thereto and for the federal
10 share of consultant services in carrying out federally approved
11 aviation studies.

12 Within the amount appropriated herein, authorization is granted to the
13 department of transportation to enter into all necessary contracts
14 and agreements, subject to the approval of the director of the budg-
15 et, to carry out the purposes of this appropriation.

16 Prior to requesting a certificate of approval of availability for any
17 of the moneys authorized herein, the commissioner of transportation
18 shall certify to the director of the budget that the federal govern-
19 ment has agreed to finance the federal share of the project. Howev-
20 er with the approval of the director of the budget, projects may be
21 designed prior to federal approval upon the written assurance by the
22 commissioner of transportation that federal funds are likely to be
23 forthcoming (17521614) ... 6,000,000 (re. \$6,000,000)

24 By chapter 54, section 1, of the laws of 2015:

25 For payment by the state of the federal share of the cost, including
26 payment of liabilities incurred prior to April 1, 2015, of
27 construction, reconstruction, alteration and rehabilitation of
28 airport and aviation facilities at Republic airport, including the
29 cost of acquisition of real property, the acquisition of equipment
30 and other related incidental expenses thereto and for the federal
31 share of consultant services in carrying out federally approved
32 aviation studies.

33 Within the amount appropriated herein, authorization is granted to the
34 department of transportation to enter into all necessary contracts
35 and agreements, subject to the approval of the director of the budg-
36 et, to carry out the purposes of this appropriation.

37 Prior to requesting a certificate of approval of availability for any
38 of the moneys authorized herein, the commissioner of transportation
39 shall certify to the director of the budget that the federal govern-
40 ment has agreed to finance the federal share of the project. Howev-
41 er with the approval of the director of the budget, projects may be
42 designed prior to federal approval upon the written assurance by the
43 commissioner of transportation that federal funds are likely to be
44 forthcoming (17521514) ... 6,000,000 (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2014:

46 For payment by the state of the federal share of the cost, including
47 payment of liabilities incurred prior to April 1, 2014, of
48 construction, reconstruction, alteration and rehabilitation of
49 airport and aviation facilities at Republic airport, including the

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1 cost of acquisition of real property, the acquisition of equipment
2 and other related incidental expenses thereto and for the federal
3 share of consultant services in carrying out federally approved
4 aviation studies.

5 Within the amount appropriated herein, authorization is granted to the
6 department of transportation to enter into all necessary contracts
7 and agreements, subject to the approval of the director of the budg-
8 et, to carry out the purposes of this appropriation.

9 Prior to requesting a certificate of approval of availability for any
10 of the moneys authorized herein, the commissioner of transportation
11 shall certify to the director of the budget that the federal govern-
12 ment has agreed to finance the federal share of the project. Howev-
13 er with the approval of the director of the budget, projects may be
14 designed prior to federal approval upon the written assurance by the
15 commissioner of transportation that federal funds are likely to be
16 forthcoming (17521414) ... 6,000,000 (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2013:

18 For payment by the state of the federal share of the cost, including
19 payment of liabilities incurred prior to April 1, 2013, of
20 construction, reconstruction, alteration and rehabilitation of
21 airport and aviation facilities at Republic airport, including the
22 cost of acquisition of real property, the acquisition of equipment
23 and other related incidental expenses thereto and for the federal
24 share of consultant services in carrying out federally approved
25 aviation studies.

26 Within the amount appropriated herein, authorization is granted to the
27 department of transportation to enter into all necessary contracts
28 and agreements, subject to the approval of the director of the budg-
29 et, to carry out the purposes of this appropriation.

30 Prior to requesting a certificate of approval of availability for any
31 of the moneys authorized herein, the commissioner of transportation
32 shall certify to the director of the budget that the federal govern-
33 ment has agreed to finance the federal share of the project. Howev-
34 er with the approval of the director of the budget, projects may be
35 designed prior to federal approval upon the written assurance by the
36 commissioner of transportation that federal funds are likely to be
37 forthcoming (17521314) ... 6,000,000 (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2012:

39 For payment by the state of the federal share of the cost, including
40 payment of liabilities incurred prior to April 1, 2012, of
41 construction, reconstruction, alteration and rehabilitation of
42 airport and aviation facilities at Republic airport, including the
43 cost of acquisition of real property, the acquisition of equipment
44 and other related incidental expenses thereto and for the federal
45 share of consultant services in carrying out federally approved
46 aviation studies.

47 Within the amount appropriated herein, authorization is granted to the
48 department of transportation to enter into all necessary contracts
49 and agreements, subject to the approval of the director of the budg-
50 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any
2 of the moneys authorized herein, the commissioner of transportation
3 shall certify to the director of the budget that the federal govern-
4 ment has agreed to finance the federal share of the project. Howev-
5 er with the approval of the director of the budget, projects may be
6 designed prior to federal approval upon the written assurance by the
7 commissioner of transportation that federal funds are likely to be
8 forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)

9 By chapter 54, section 1, of the laws of 2011:

10 For payment by the state of the federal share of the cost, including
11 payment of liabilities incurred prior to April 1, 2011, of
12 construction, reconstruction, alteration and rehabilitation of
13 airport and aviation facilities at Republic airport, including the
14 cost of acquisition of real property, the acquisition of equipment
15 and other related incidental expenses thereto and for the federal
16 share of consultant services in carrying out federally approved
17 aviation studies.

18 Within the amount appropriated herein, authorization is granted to the
19 department of transportation to enter into all necessary contracts
20 and agreements, subject to the approval of the director of the budg-
21 et, to carry out the purposes of this appropriation.

22 Prior to requesting a certificate of approval of availability for any
23 of the moneys authorized herein, the commissioner of transportation
24 shall certify to the director of the budget that the federal govern-
25 ment has agreed to finance the federal share of the project. Howev-
26 er with the approval of the director of the budget, projects may be
27 designed prior to federal approval upon the written assurance by the
28 commissioner of transportation that federal funds are likely to be
29 forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)

30 By chapter 55, section 1, of the laws of 2010:

31 For payment by the state of the federal share of the cost, including
32 payment of liabilities incurred prior to April 1, 2010, of
33 construction, reconstruction, alteration and rehabilitation of
34 airport and aviation facilities at Republic airport, including the
35 cost of acquisition of real property, the acquisition of equipment
36 and other related incidental expenses thereto and for the federal
37 share of consultant services in carrying out federally approved
38 aviation studies.

39 Within the amount appropriated herein, authorization is granted to the
40 department of transportation to enter into all necessary contracts
41 and agreements, subject to the approval of the director of the budg-
42 et, to carry out the purposes of this appropriation.

43 Prior to requesting a certificate of approval of availability for any
44 of the moneys authorized herein, the commissioner of transportation
45 shall certify to the director of the budget that the federal govern-
46 ment has agreed to finance the federal share of the project. Howev-
47 er with the approval of the director of the budget, projects may be
48 designed prior to federal approval upon the written assurance by the
49 commissioner of transportation that federal funds are likely to be
50 forthcoming (17521014) ... 6,000,000 (re. \$3,776,000)

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1 By chapter 55, section 1, of the laws of 2008:

2 For payment by the state of the federal share of the cost, including
3 payment of liabilities incurred prior to April 1, 2008, of
4 construction, reconstruction, alteration and rehabilitation of
5 airport and aviation facilities at Republic airport, including the
6 cost of acquisition of real property, the acquisition of equipment
7 and other related incidental expenses thereto and for the federal
8 share of consultant services in carrying out federally approved
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. Howev-
18 er with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17520814) ... 6,000,000 (re. \$2,484,000)

22 By chapter 55, section 1, of the laws of 2007:

23 For payment by the state of the federal share of the cost, including
24 payment of liabilities incurred prior to April 1, 2007, of
25 construction, reconstruction, alteration and rehabilitation of
26 airport and aviation facilities at Republic airport, including the
27 cost of acquisition of real property, the acquisition of equipment
28 and other related incidental expenses thereto and for the federal
29 share of consultant services in carrying out federally approved
30 aviation studies.

31 Within the amount appropriated herein, authorization is granted to the
32 department of transportation to enter into all necessary contracts
33 and agreements, subject to the approval of the director of the budg-
34 et, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any
36 of the moneys authorized herein, the commissioner of transportation
37 shall certify to the director of the budget that the federal govern-
38 ment has agreed to finance the federal share of the project. Howev-
39 er with the approval of the director of the budget, projects may be
40 designed prior to federal approval upon the written assurance by the
41 commissioner of transportation that federal funds are likely to be
42 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)

43 By chapter 55, section 1, of the laws of 2006:

44 For payment by the state of the federal share of the cost, including
45 payment of liabilities incurred prior to April 1, 2006, of
46 construction, reconstruction, alteration and rehabilitation of
47 airport and aviation facilities at Republic airport, including the
48 cost of acquisition of real property, the acquisition of equipment
49 and other related incidental expenses thereto and for the federal

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1 share of consultant services in carrying out federally approved
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the
4 department of transportation to enter into all necessary contracts
5 and agreements, subject to the approval of the director of the budg-
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any
8 of the moneys authorized herein, the commissioner of transportation
9 shall certify to the director of the budget that the federal govern-
10 ment has agreed to finance the federal share of the project. Howev-
11 er with the approval of the director of the budget, projects may be
12 designed prior to federal approval upon the written assurance by the
13 commissioner of transportation that federal funds are likely to be
14 forthcoming (17520614) ... 6,000,000 (re. \$1,496,000)

15 By chapter 55, section 1, of the laws of 2005:

16 For payment by the state of the federal share of the cost, including
17 payment of liabilities incurred prior to April 1, 2005, of
18 construction, reconstruction, alteration and rehabilitation of
19 airport and aviation facilities at Republic airport, including the
20 cost of acquisition of real property, the acquisition of equipment
21 and other related incidental expenses thereto and for the federal
22 share of consultant services in carrying out federally approved
23 aviation studies.

24 Within the amount appropriated herein, authorization is granted to the
25 department of transportation to enter into all necessary contracts
26 and agreements, subject to the approval of the director of the budg-
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any
29 of the moneys authorized herein, the commissioner of transportation
30 shall certify to the director of the budget that the federal govern-
31 ment has agreed to finance the federal share of the project. Howev-
32 er with the approval of the director of the budget, projects may be
33 designed prior to federal approval upon the written assurance by the
34 commissioner of transportation that federal funds are likely to be
35 forth coming (17520514) ... 6,000,000 (re. \$529,000)

36 By chapter 54, section 1, of the laws of 1991:

37 For payment by the state of the federal share of the cost, including
38 payment of liabilities incurred prior to April 1, 1991, of
39 construction, reconstruction, alteration and rehabilitation of
40 airport and aviation facilities at Stewart and Republic airports,
41 including the cost of acquisition of real property, the acquisition
42 of equipment and other related incidental expenses thereto and for
43 the federal share of consultant services in carrying out federally
44 approved aviation studies.

45 Within the amount appropriated herein, authorization is granted to the
46 department of transportation to enter into all necessary contracts
47 and agreements, subject to the approval of the director of the budg-
48 et, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any
50 of the moneys authorized herein, the commissioner of transportation

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1 shall certify to the director of the budget that the federal govern-
2 ment has agreed to finance the federal share of the project. Howev-
3 er with the approval of the director of the budget, projects may be
4 designed prior to federal approval upon the written assurance by the
5 commissioner of transportation that federal funds are likely to be
6 forthcoming (17529114) ... 40,000,000 (re. \$2,120,000)

7 HIGHWAY FACILITIES (CCP)

8 Capital Projects Funds - Other
9 Dedicated Highway and Bridge Trust Fund
10 Highway Facilities Purpose

11 STATE HIGHWAYS

12 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
13 section 1, of the laws of 2000:
14 The sum of \$37,310,801 is hereby appropriated for the preparation of
15 designs, plans, specifications and estimates, for the contract engi-
16 neering services provided by private firms, for the acquisition of
17 property, and the construction of highway, bridge and traffic
18 improvements related to the expansion of Fort Drum, with or without
19 Federal aid, including the payment of liabilities incurred prior to
20 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

21 STATE GATEWAY INFORMATION CENTERS

22 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
23 section 1, of the laws of 2000, and as transferred from state oper-
24 ations - miscellaneous by chapter 54, section 3, of the laws of
25 1988:
26 For construction of state gateway information centers on the state's
27 major highways by the department of transportation. Such centers
28 shall be established on Interstate Route 90 in the vicinity of the
29 Massachusetts border; on Interstate Route 87 in the vicinity of
30 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
31 ity of the Canadian border; in Chautauqua county in the vicinity of
32 the Pennsylvania border; on Interstate Route 81 in the vicinity of
33 the Pennsylvania border; and on Interstate Route 87 in the vicinity
34 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

35 HIGHWAY - RAILROAD
36 GRADE CROSSING ELIMINATIONS
37 MINEOLA GRADE CROSSING

38 By chapter 998, section 3, of the laws of 1983:
39 For the payment of the State's share of the cost of construction, with
40 or without federal aid, of a grade crossing elimination project in
41 Mineola, Nassau County, including the cost of the acquisition of
42 property and other related work. No expenditures shall be made from
43 this appropriation for services and expenses other than the cost of
44 consulting services (03334811) (re. \$1,773,000)

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1 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Infrastructure Bond Act Purpose

5 By chapter 54, section 1, of the laws of 1988:

6 For the costs, pursuant to the provisions of the rebuild New York
7 through transportation infrastructure renewal bond act of 1983, of
8 capital projects to be reimbursed from bond fund proceeds for the
9 improvement of highways, parkways, commuter parking facilities, and
10 other highway facilities including bridges, other structures, and
11 appurtenances.

12 Project costs funded from this appropriation may include, but shall
13 not be limited to, preliminary planning and feasibility studies;
14 survey and design; acquisition of property, construction, recon-
15 struction, reconditioning and preservation; the supervision and
16 inspection of construction; and for the cost of engineering
17 services. No expenditures shall be made from this appropriation for
18 personal services and expenses other than consulting services.

19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the division of the budg-
22 et.

23 Funds from this appropriation may be made available for the payment of
24 liabilities incurred prior to April 1, 1988 (17068823)
25 22,673,000 (re. \$1,304,000)

26 For payment of the costs of acquisition of real property and for the
27 elimination of existing highway-railroad crossings at grade in
28 accordance with the provisions of article ten of the transportation
29 law or other highway/bridge projects identified in the project sche-
30 dule below, for the costs of preparation of designs, plans, specifi-
31 cations and estimates and for contract engineering services provided
32 by private firms, including the payment of liabilities incurred
33 prior to April 1, 1988, pursuant to the rebuild New York through
34 transportation infrastructure renewal bond act of 1983. The items
35 shown in the project schedule below shall be for projects with a
36 common purpose and may be interchanged without limitation subject to
37 the approval of the director of the budget (17428823)
38 7,727,000 (re. \$3,311,000)

39 By chapter 54, section 1, of the laws of 1987:

40 For the costs pursuant to the provisions of the rebuild New York
41 through transportation infrastructure renewal bond act of 1983, of
42 the cost of capital projects to be reimbursed from bond fund
43 proceeds for the improvement of highways, parkways, commuter parking
44 facilities, and other highway facilities including bridges, other
45 structures, and appurtenances.

46 Project costs funded from this appropriation may include, but shall
47 not be limited to, preliminary planning and feasibility studies;
48 survey and design; acquisition of property, construction, recon-
49 struction, reconditioning and preservation; the supervision and

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1 inspection of construction; and for the cost of engineering
2 services.

3 No expenditures shall be made from this appropriation for personal
4 services and expenses other than consulting services.

5 Notwithstanding any other provision of law, the commissioner of trans-
6 portation is authorized to acquire all necessary land not on the
7 state highway system for the purpose of highway projects at the
8 request of the locality under whose jurisdiction the project is
9 constructed or reconstructed.

10 The items shown in the project schedule below shall be for projects
11 with a common purpose and may be interchanged without limitation
12 subject to the approval of the director of the division of the budg-
13 et.

14 Funds from this appropriation may be made available for the payment of
15 liabilities incurred prior to April 1, 1987 (17078723)
16 92,000,000 (re. \$429,000)

17 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
18 section 3, of the laws of 1988:

19 For payment of the costs of acquisition of real property and for the
20 elimination of existing highway-railroad crossings at grade in
21 accordance with the provisions of article ten of the transportation
22 law or other highway/bridge projects identified in the project sche-
23 dule below, for the costs of preparation of designs, plans, specifi-
24 cations and estimates and for contract engineering services provided
25 by private firms, including the payment of liabilities incurred
26 prior to April 1, 1987, pursuant to the rebuild New York through
27 transportation infrastructure renewal bond act of 1983. The items
28 shown in the project schedule below shall be for projects with a
29 common purpose and may be interchanged without limitation subject to
30 the approval of the director of the budget (17088723)
31 8,700,000 (re. \$1,118,000)

32 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
33 section 3, of the laws of 1988:

34 For the costs pursuant to the provisions of the rebuild New York
35 through transportation infrastructure renewal bond act of 1983, of
36 the cost of capital projects to be reimbursed from bond fund
37 proceeds for the improvement of highways, parkways, commuter parking
38 facilities, and other highway facilities including bridges, other
39 structures, and appurtenances.

40 Project costs funded from this appropriation may include, but shall
41 not be limited to, preliminary planning and feasibility studies;
42 survey and design; acquisition of property, construction, recon-
43 struction, reconditioning and preservation; the supervision and
44 inspection of construction; and for the cost of engineering
45 services. No expenditures shall be made from this appropriation for
46 personal services and expenses other than consulting services.

47 Notwithstanding any other provision of law, the commissioner of trans-
48 portation is authorized to acquire all necessary land not on the
49 state highway system for the purpose of highway projects at the

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request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... 76,000,000 (re. \$429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... (re. \$346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and

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inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) (re. \$314,000)

18 MAINTENANCE FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Equipment Management Facilities Purpose

22 EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000 (re. \$342,000)

By chapter 55, section 1, of the laws of 2002:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) 18,100,000 (re. \$28,000)

By chapter 55, section 1, of the laws of 1998:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 (re. \$47,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Facilities Purpose

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1 By chapter 55, section 1, of the laws of 2016:

2 For the preparation of designs, plans, specifications and estimates,
3 for the acquisition, alterations, and rehabilitation of existing
4 facilities, for the acquisition of land and construction of new
5 facilities for highway maintenance purposes, for the contract engi-
6 neering services provided by private firms, including the payment of
7 liabilities incurred prior to April 1, 2016 (17251613)
8 15,965,000 (re. \$15,965,000)

9 By chapter 54, section 1, of the laws of 2015:

10 For the preparation of designs, plans, specifications and estimates,
11 for the acquisition, alterations, and rehabilitation of existing
12 facilities, for the acquisition of land and construction of new
13 facilities for highway maintenance purposes, for the contract engi-
14 neering services provided by private firms, including the payment of
15 liabilities incurred prior to April 1, 2015 (17251513)
16 15,965,000 (re. \$15,552,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For the preparation of designs, plans, specifications and estimates,
19 for the acquisition, alterations, and rehabilitation of existing
20 facilities, for the acquisition of land and construction of new
21 facilities for highway maintenance purposes, for the contract engi-
22 neering services provided by private firms, including the payment of
23 liabilities incurred prior to April 1, 2014 (17251413)
24 15,965,000 (re. \$7,092,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For the preparation of designs, plans, specifications and estimates,
27 for the acquisition, alterations, and rehabilitation of existing
28 facilities, for the acquisition of land and construction of new
29 facilities for highway maintenance purposes, for the contract engi-
30 neering services provided by private firms, including the payment of
31 liabilities incurred prior to April 1, 2013 (17251313)
32 15,965,000 (re. \$4,323,000)

33 By chapter 54, section 1, of the laws of 2012:

34 For the preparation of designs, plans, specifications and estimates,
35 for the acquisition, alterations, and rehabilitation of existing
36 facilities, for the acquisition of land and construction of new
37 facilities for highway maintenance purposes, for the contract engi-
38 neering services provided by private firms, including the payment of
39 liabilities incurred prior to April 1, 2012 (17251213)
40 15,965,000 (re. \$541,000)

41 By chapter 54, section 1, of the laws of 2011:

42 For the preparation of designs, plans, specifications and estimates,
43 for the acquisition, alterations, and rehabilitation of existing
44 facilities, for the acquisition of land and construction of new
45 facilities for highway maintenance purposes, and for the contract
46 engineering services provided by private firms, including the

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1 payment of liabilities incurred prior to April 1, 2011 (17251113)
 2 ... 15,965,000 (re. \$4,938,000)

3 By chapter 55, section 1, of the laws of 2010:
 4 For the preparation of designs, plans, specifications and estimates,
 5 for the acquisition, alterations, and rehabilitation of existing
 6 facilities, for the acquisition of land and construction of new
 7 facilities for highway maintenance purposes, and for the contract
 8 engineering services provided by private firms, including the
 9 payment of liabilities incurred prior to April 1, 2010 (17251013)
 10 ... 15,965,000 (re. \$8,061,000)

11 By chapter 55, section 1, of the laws of 2009:
 12 For the preparation of designs, plans, specifications and estimates,
 13 for the acquisition, alterations, and rehabilitation of existing
 14 facilities, for the acquisition of land and construction of new
 15 facilities for highway maintenance purposes, and for the contract
 16 engineering services provided by private firms, including the
 17 payment of liabilities incurred prior to April 1, 2009 (17250913)
 18 ... 15,965,000 (re. \$12,772,000)

19 By chapter 55, section 1, of the laws of 2008:
 20 For the preparation of designs, plans, specifications and estimates,
 21 for the acquisition, alterations, and rehabilitation of existing
 22 facilities, for the acquisition of land and construction of new
 23 facilities for highway maintenance purposes, and for the contract
 24 engineering services provided by private firms, including the
 25 payment of liabilities incurred prior to April 1, 2008 (17250813)
 26 ... 15,485,000 (re. \$2,514,000)

27 By chapter 55, section 1, of the laws of 2007:
 28 For the preparation of designs, plans, specifications and estimates,
 29 for the acquisition, alterations, and rehabilitation of existing
 30 facilities, for the acquisition of land and construction of new
 31 facilities for highway maintenance purposes, and for the contract
 32 engineering services provided by private firms, including the
 33 payment of liabilities incurred prior to April 1, 2007 (17250713)
 34 ... 15,050,000 (re. \$68,000)

35 Capital Projects Funds - Other
 36 Dedicated Highway and Bridge Trust Fund
 37 Preparation of Plans Purpose

38 By chapter 55, section 1, of the laws of 2016:
 39 For payment to the design and construction management account of the
 40 centralized services fund of the New York state office of general
 41 services for the purpose of preparation and review of plans, spec-
 42 ifications, estimates, services, construction management and super-
 43 vision, inspection, studies, appraisals, surveys, testing and envi-
 44 ronmental impact statements, including the payment of liabilities
 45 incurred prior to April 1, 2016 (17D11630)
 46 2,200,000 (re. \$1,401,000)

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- 1 By chapter 54, section 1, of the laws of 2015:
2 For payment to the design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5 ifications, estimates, services, construction management and super-
6 vision, inspection, studies, appraisals, surveys, testing and envi-
7 ronmental impact statements, including the payment of liabilities
8 incurred prior to April 1, 2015 (17D11530)
9 2,200,000 (re. \$156,000)
- 10 By chapter 54, section 1, of the laws of 2014:
11 For payment to the design and construction management account of the
12 centralized services fund of the New York state office of general
13 services for the purpose of preparation and review of plans, spec-
14 ifications, estimates, services, construction management and super-
15 vision, inspection, studies, appraisals, surveys, testing and envi-
16 ronmental impact statements, including the payment of liabilities
17 incurred prior to April 1, 2014 (17D11430)
18 2,200,000 (re. \$51,000)
- 19 By chapter 54, section 1, of the laws of 2013:
20 For payment to the design and construction management account of the
21 centralized services fund of the New York state office of general
22 services for the purpose of preparation and review of plans, spec-
23 ifications, estimates, services, construction management and super-
24 vision, inspection, studies, appraisals, surveys, testing and envi-
25 ronmental impact statements, including the payment of liabilities
26 incurred prior to April 1, 2013 (17D11330)
27 2,200,000 (re. \$16,000)
- 28 By chapter 54, section 1, of the laws of 2012:
29 For payment to the design and construction management account of the
30 centralized services fund of the New York state office of general
31 services for the purpose of preparation and review of plans, spec-
32 ifications, estimates, services, construction management and super-
33 vision, inspection, studies, appraisals, surveys, testing and envi-
34 ronmental impact statements, including the payment of liabilities
35 incurred prior to April 1, 2012 (17D11230)
36 2,200,000 (re. \$5,000)
- 37 By chapter 54, section 1, of the laws of 2011:
38 For payment to the design and construction management account of the
39 centralized services fund of the New York state office of general
40 services for the purpose of preparation and review of plans, spec-
41 ifications, estimates, services, construction management and super-
42 vision, inspection, studies, appraisals, surveys, testing and envi-
43 ronmental impact statements, including the payment of liabilities
44 incurred prior to April 1, 2011 (17D11130)
45 2,200,000 (re. \$13,000)
- 46 MASS TRANSPORTATION (CCP)

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1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Mass Transit Purpose

4 By chapter 55, section 1, of the laws of 2016:
 5 For the costs of mass transportation capital projects and facilities
 6 including replacement of buses meeting federal standards for
 7 replacement, related bus equipment and the acquisition, design and
 8 construction, including engineering and consulting costs, of mass
 9 transit bus garages or other mass transportation projects and facil-
 10 ities approved by the commissioner of transportation in a program of
 11 projects. Such funding may be part of a total project of which a
 12 portion is federally funded. The moneys hereby appropriated are to
 13 be made available for projects undertaken by mass transit systems
 14 which are outside of the Metropolitan Transportation Commuter
 15 District (17KC16MT) ... 20,000,000 (re. \$20,000,000)

16	Project Schedule	
17	Project	Amount
18	-----	-----
19	To the Capital District trans-	
20	portation authority for	
21	capital projects in support	
22	of public transportation	
23	services provided directly	
24	or under contract	3,596,000
25	To the Central New York	
26	regional transportation	
27	authority for capital	
28	projects in support of	
29	public transportation	
30	services provided directly	
31	or under contract	3,282,600
32	To the Rochester-Genesee	
33	regional transportation	
34	authority for capital	
35	projects in support of	
36	public transportation bus	
37	services provided directly	
38	or under contract	3,985,700
39	To the Niagara Frontier trans-	
40	portation authority for	
41	capital projects in support	
42	of public transportation	
43	services provided directly	
44	or under contract	5,177,500
45	To all other public transpor-	
46	tation systems serving	
47	primarily outside the metro-	
48	politan commuter transporta-	
49	tion district, as defined in	
50	section 1262 of the public	

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1 authorities law and eligible
 2 to receive operating assist-
 3 ance under the provisions of
 4 section 18-b of the trans-
 5 portation law, for capital
 6 projects in support of
 7 public transportation
 8 services provided directly
 9 or under contract in accord-
 10 ance with a formula to be
 11 established by the commis-
 12 sioner of transportation
 13 with the approval of the
 14 director of the budget 3,958,200
 15 -----
 16 Total 20,000,000
 17 =====

18 By chapter 54, section 1, of the laws of 2015:
 19 For the costs of mass transportation capital projects and facilities
 20 including replacement of buses meeting federal standards for
 21 replacement, related bus equipment and the acquisition, design and
 22 construction, including engineering and consulting costs, of mass
 23 transit bus garages or other mass transportation projects and facil-
 24 ities approved by the commissioner of transportation in a program of
 25 projects. Such funding may be part of a total project of which a
 26 portion is federally funded. The moneys hereby appropriated are to
 27 be made available for projects undertaken by mass transit systems
 28 which are outside of the Metropolitan Transportation Commuter
 29 District (17KC15MT) ... 15,000,000 (re. \$7,491,000)

	Project Schedule	
Project		Amount

To the Capital District trans-		
portation authority for		
capital projects in support		
of public transportation		
services provided directly		
or under contract	2,697,022	
To the Central New York		
regional transportation		
authority for capital		
projects in support of		
public transportation		
services provided directly		
or under contract	2,461,947	
To the Rochester-Genesee		
regional transportation		
authority for capital		
projects in support of		
public transportation bus		

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1 services provided directly
 2 or under contract 2,989,262
 3 To the Niagara Frontier trans-
 4 portation authority for
 5 capital projects in support
 6 of public transportation
 7 services provided directly
 8 or under contract 3,883,115
 9 To all other public transpor-
 10 tation systems serving
 11 primarily outside the metro-
 12 politan commuter transporta-
 13 tion district, as defined in
 14 section 1262 of the public
 15 authorities law and eligible
 16 to receive operating assist-
 17 ance under the provisions of
 18 section 18-b of the trans-
 19 portation law, for capital
 20 projects in support of
 21 public transportation
 22 services provided directly
 23 or under contract in accord-
 24 ance with a formula to be
 25 established by the commis-
 26 sioner of transportation
 27 with the approval of the
 28 director of the budget 2,968,654
 29 -----
 30 Total 15,000,000
 31 -----

32 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
 33 section 1, of the laws of 2016:
 34 Notwithstanding any inconsistent provision of law, the following
 35 appropriations are for payment of capital expenses including but not
 36 limited to the planning and design, acquisition, construction,
 37 reconstruction, replacement, improvement, reconditioning, rehabili-
 38 tation and preservation of mass transit facilities, vehicles,
 39 related equipment and rolling stock with an average service life of
 40 no less than 5 years. Such elements will be set forth in plans to be
 41 approved by the director of the budget (17KW15MT)
 42 121,547,600 (re. \$121,328,000)

43 Project Schedule
 44 Project Amount
 45 -----
 46 To the metropolitan transpor-
 47 tation authority for capital
 48 projects in support of
 49 public transportation
 50 services provided directly

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1	or under contract	104,127,375
2	To the county of Rockland for	
3	capital projects in support	
4	of public transportation	
5	services provided directly	
6	or under contract	193,212
7	To the city of New York for	
8	capital projects in support	
9	of the Staten Island ferry	1,884,829
10	To the county of Westchester	
11	for capital projects in	
12	support of public transpor-	
13	tation services provided	
14	directly or under contract	3,163,599
15	To the county of Nassau for	
16	capital projects in support	
17	of public transportation	
18	services provided directly	
19	or under contract	3,826,323
20	To the county of Suffolk for	
21	capital projects in support	
22	of public transportation	
23	services provided directly	
24	or under contract	1,488,296
25	To the city of New York for	
26	capital projects in support	
27	of public transportation bus	
28	services provided directly	
29	or under contract	5,036,899
30	To all other public transpor-	
31	tation systems serving	
32	primarily within the metro-	
33	politan commuter transporta-	
34	tion district, as defined in	
35	section 1262 of the public	
36	authorities law and eligible	
37	to receive operating assist-	
38	ance under the provisions of	
39	section 18-b of the trans-	
40	portation law, for capital	
41	projects in support of	
42	public transportation	
43	services provided directly	
44	or under contract in accord-	
45	ance with a formula to be	
46	established by the commis-	
47	sioner of transportation	
48	with the approval of the	
49	director of the budget	1,827,067
50	-----	
51	Total	121,547,600
52	-----	

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1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Omnibus and Transit Purpose

4 By chapter 55, section 1, of the laws of 2016:

5 For state aid to municipal corporations for the preparation of
6 designs, plans, specifications and estimates, for the acquisition,
7 construction, reconstruction, and improvement of mass transportation
8 capital projects including the acquisition of real property, for
9 other mass transportation projects including local transportation
10 planning studies. Notwithstanding any inconsistent provisions of
11 law, the state share of such projects shall be 50 percent of the
12 non-federal share, but in no event shall the state share exceed 10
13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-
15 portation shall make available directly to the City of New York
16 (City) an amount commensurate with the state share of (i) federal
17 funds previously awarded to the City and reallocated to the metro-
18 politan transportation authority (MTA), and (ii) the federally
19 authorized level of financial assistance transferred by resolution
20 of the metropolitan planning organization (MPO) to the metropolitan
21 transportation authority (MTA) and credited to the City by the MTA
22 for capital expenses.

23 The state share of such reimbursement shall be 50 percent of the
24 nonfederal share of the federally authorized level of financial
25 assistance transferred to the MTA, but in no event shall the state
26 share exceed 10 percent of project costs. Prior to requesting
27 reimbursement for projects progressed by the MTA on behalf of the
28 City, the City shall certify to the commissioner of transportation
29 that each eligible project progressed under this provision is feder-
30 ally eligible and that the match amount requested does not exceed
31 the state share of the federally authorized level of financial
32 assistance. In addition, the City must provide an application to the
33 commissioner of transportation certifying that the work to be funded
34 under the project has been performed and that the City has reim-
35 bursed the MTA for 100 percent of the match amount for the project.
36 Upon such application, the commissioner of transportation shall
37 review and approve eligible activities for reimbursement.

38 Prior to requesting approval of a certificate of approval of avail-
39 ability for the moneys hereby appropriated, the commissioner of
40 transportation shall certify that each omnibus project progressed
41 under the program has received federal approval.

42 Such certificate shall report the federally authorized level of finan-
43 cial assistance (170M1629) ... 18,500,000 (re. \$18,500,000)

44 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
45 section 1, of the laws of 2016:

46 For state aid to municipal corporations for the preparation of
47 designs, plans, specifications and estimates, for the acquisition,
48 construction, reconstruction, and improvement of mass transportation
49 capital projects including the acquisition of real property, for
50 other mass transportation projects including local transportation

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1 planning studies. Notwithstanding any inconsistent provisions of
2 law, the state share of such projects shall be 50 percent of the
3 non-federal share, but in no event shall the state share exceed 10
4 percent of project costs.

5 Notwithstanding any other provision of law, the commissioner of trans-
6 portation shall make available directly to the City of New York
7 (City) an amount commensurate with the state share of (i) federal
8 funds previously awarded to the City and reallocated to the metro-
9 politan transportation authority (MTA), and (ii) the federally
10 authorized level of financial assistance transferred by resolution
11 of the metropolitan planning organization (MPO) to the metropolitan
12 transportation authority (MTA) and credited to the City by the MTA
13 for capital expenses.

14 The state share of such reimbursement shall be 50 percent of the
15 nonfederal share of the federally authorized level of financial
16 assistance transferred to the MTA, but in no event shall the state
17 share exceed 10 percent of project costs. Prior to requesting
18 reimbursement for projects progressed by the MTA on behalf of the
19 City, the City shall certify to the commissioner of transportation
20 that each eligible project progressed under this provision is feder-
21 ally eligible and that the match amount requested does not exceed
22 the state share of the federally authorized level of financial
23 assistance. In addition, the City must provide an application to
24 the commissioner of transportation certifying that the work to be
25 funded under the project has been performed and that the City has
26 reimbursed the MTA for 100 percent of the match amount for the
27 project. Upon such application, the commissioner of transportation
28 shall review and approve eligible activities for reimbursement.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for the moneys hereby appropriated, the commissioner of
31 transportation shall certify that each omnibus project progressed
32 under the program has received federal approval.

33 Such certificate shall report the federally authorized level of finan-
34 cial assistance (170M1529) ... 18,500,000 (re. \$18,500,000)

35 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
36 section 1, of the laws of 2016:

37 For state aid to municipal corporations for the preparation of
38 designs, plans, specifications and estimates, for the acquisition,
39 construction, reconstruction, and improvement of mass transportation
40 capital projects including the acquisition of real property, for
41 other mass transportation projects including local transportation
42 planning studies. Notwithstanding any inconsistent provisions of
43 law, the state share of such projects shall be 50 percent of the
44 nonfederal share, but in no event shall the state share exceed 10
45 percent of project costs.

46 Notwithstanding any other provision of law, the commissioner of trans-
47 portation shall make available directly to the City of New York
48 (City) an amount commensurate with the state share of (i) federal
49 funds previously awarded to the City and reallocated to the metro-
50 politan transportation authority (MTA), and (ii) the federally
51 authorized level of financial assistance transferred by resolution

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1 of the metropolitan planning organization (MPO) to the metropolitan
2 transportation authority (MTA) and credited to the City by the MTA
3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the
5 nonfederal share of the federally authorized level of financial
6 assistance transferred to the MTA, but in no event shall the state
7 share exceed 10 percent of project costs. Prior to requesting
8 reimbursement for projects progressed by the MTA on behalf of the
9 City, the City shall certify to the commissioner of transportation
10 that each eligible project progressed under this provision is feder-
11 ally eligible and that the match amount requested does not exceed
12 the state share of the federally authorized level of financial
13 assistance. In addition, the City must provide an application to
14 the commissioner of transportation certifying that the work to be
15 funded under the project has been performed and that the City has
16 reimbursed the MTA for 100 percent of the match amount for the
17 project. Upon such application, the commissioner of transportation
18 shall review and approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each omnibus project progressed
22 under the program has received federal approval.

23 Such certificate shall report the federally authorized level of finan-
24 cial assistance (170M1429) ... 18,500,000 (re. \$18,500,000)

25 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
26 section 1, of the laws of 2016:

27 For state aid to municipal corporations for the preparation of
28 designs, plans, specifications and estimates, for the acquisition,
29 construction, reconstruction, and improvement of mass transportation
30 capital projects including the acquisition of real property, for
31 other mass transportation projects including local transportation
32 planning studies. Notwithstanding any inconsistent provisions of
33 law, the state share of such projects shall be 50 percent of the
34 nonfederal share, but in no event shall the state share exceed 10
35 percent of project costs.

36 Notwithstanding any other provision of law, the commissioner of trans-
37 portation shall make available directly to the City of New York
38 (City) an amount commensurate with the state share of (i) federal
39 funds previously awarded to the City and reallocated to the metro-
40 politan transportation authority (MTA), and (ii) the federally
41 authorized level of financial assistance transferred by resolution
42 of the metropolitan planning organization (MPO) to the metropolitan
43 transportation authority (MTA) and credited to the City by the MTA
44 for capital expenses.

45 The state share of such reimbursement shall be 50 percent of the
46 nonfederal share of the federally authorized level of financial
47 assistance transferred to the MTA, but in no event shall the state
48 share exceed 10 percent of project costs. Prior to requesting
49 reimbursement for projects progressed by the MTA on behalf of the
50 City, the City shall certify to the commissioner of transportation
51 that each eligible project progressed under this provision is feder-

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1 ally eligible and that the match amount requested does not exceed
2 the state share of the federally authorized level of financial
3 assistance. In addition, the City must provide an application to
4 the commissioner of transportation certifying that the work to be
5 funded under the project has been performed and that the City has
6 reimbursed the MTA for 100 percent of the match amount for the
7 project. Upon such application, the commissioner of transportation
8 shall review and approve eligible activities for reimbursement.

9 Prior to requesting approval of a certificate of approval of avail-
10 ability for the moneys hereby appropriated, the commissioner of
11 transportation shall certify that each omnibus project progressed
12 under the program has received federal approval.

13 Such certificate shall report the federally authorized level of finan-
14 cial assistance (170M1329) ... 18,500,000 (re. \$12,913,000)

15 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
16 section 1, of the laws of 2016:

17 For state aid to municipal corporations for the preparation of
18 designs, plans, specifications and estimates, for the acquisition,
19 construction, reconstruction, and improvement of mass transportation
20 capital projects including the acquisition of real property, for
21 other mass transportation projects including local transportation
22 planning studies. Notwithstanding any inconsistent provisions of
23 law, the state share of such projects shall be 50 percent of the
24 nonfederal share, but in no event shall the state share exceed 10
25 percent of project costs.

26 Notwithstanding any other provision of law, the commissioner of trans-
27 portation shall make available directly to the City of New York
28 (City) an amount commensurate with the state share of (i) federal
29 funds previously awarded to the City and reallocated to the metro-
30 politan transportation authority (MTA), and (ii) the federally
31 authorized level of financial assistance transferred by resolution
32 of the metropolitan planning organization (MPO) to the metropolitan
33 transportation authority (MTA) and credited to the City by the MTA
34 for capital expenses.

35 The state share of such reimbursement shall be 50 percent of the
36 nonfederal share of the federally authorized level of financial
37 assistance transferred to the MTA, but in no event shall the state
38 share exceed 10 percent of project costs. Prior to requesting
39 reimbursement for projects progressed by the MTA on behalf of the
40 City, the City shall certify to the commissioner of transportation
41 that each eligible project progressed under this provision is feder-
42 ally eligible and that the match amount requested does not exceed
43 the state share of the federally authorized level of financial
44 assistance. In addition, the City must provide an application to
45 the commissioner of transportation certifying that the work to be
46 funded under the project has been performed and that the City has
47 reimbursed the MTA for 100 percent of the match amount for the
48 project. Upon such application, the commissioner of transportation
49 shall review and approve eligible activities for reimbursement.

50 Prior to requesting approval of a certificate of approval of avail-
51 ability for the moneys hereby appropriated, the commissioner of

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1 transportation shall certify that each omnibus project progressed
2 under the program has received federal approval. Such certificate
3 shall report the federally authorized level of financial assistance
4 (170M1229) ... 18,500,000 (re. \$8,209,000)

5 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,
6 section 1, of the laws of 2016:

7 For state aid to municipal corporations for the preparation of
8 designs, plans, specifications and estimates, for the acquisition,
9 construction, reconstruction, and improvement of mass transportation
10 capital projects including the acquisition of real property, for
11 other mass transportation projects including local transportation
12 planning studies. Notwithstanding any inconsistent provisions of
13 law, the state share of such projects shall be 50 percent of the
14 nonfederal share, but in no event shall the state share exceed 10
15 percent of project costs.

16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation shall make available directly to the City of New York
18 (City) an amount commensurate with the state share of (i) federal
19 funds previously awarded to the City and reallocated to the metro-
20 politan transportation authority (MTA), and (ii) the federally
21 authorized level of financial assistance transferred by resolution
22 of the metropolitan planning organization (MPO) to the metropolitan
23 transportation authority (MTA) and credited to the City by the MTA
24 for capital expenses.

25 The state share of such reimbursement shall be 50 percent of the non-
26 federal share of the federally authorized level of financial assist-
27 ance transferred to the MTA, but in no event shall the state share
28 exceed 10 percent of project costs. Prior to requesting reimburse-
29 ment for projects progressed by the MTA on behalf of the City, the
30 City shall certify to the commissioner of transportation that each
31 eligible project progressed under this provision is federally eligi-
32 ble and that the match amount requested does not exceed the state
33 share of the federally authorized level of financial assistance. In
34 addition, the City must provide an application to the commissioner
35 of transportation certifying that the work to be funded under the
36 project has been performed and that the City has reimbursed the MTA
37 for 100 percent of the match amount for the project. Upon such
38 application, the commissioner of transportation shall review and
39 approve eligible activities for reimbursement.

40 Prior to requesting approval of a certificate of approval of avail-
41 ability for the moneys hereby appropriated, the commissioner of
42 transportation shall certify that each omnibus project progressed
43 under the program has received federal approval. Such certificate
44 shall report the federally authorized level of financial assistance
45 (170M1129) ... 18,500,000 (re. \$4,427,000)

46 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
47 section 1, of the laws of 2016:

48 For state aid to municipal corporations for the preparation of
49 designs, plans, specifications and estimates, for the acquisition,
50 construction, reconstruction, and improvement of mass transportation

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capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) ... 18,500,000 (re. \$4,047,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-

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1 politan transportation authority (MTA), and (ii) the federally
2 authorized level of financial assistance transferred by resolution
3 of the metropolitan planning organization (MPO) to the metropolitan
4 transportation authority (MTA) and credited to the City by the MTA
5 for capital expenses.

6 The state share of such reimbursement shall be 50 percent of the
7 nonfederal share of the federally authorized level of financial
8 assistance transferred to the MTA, but in no event shall the state
9 share exceed 10 percent of project costs. Prior to requesting
10 reimbursement for projects progressed by the MTA on behalf of the
11 City, the City shall certify to the commissioner of transportation
12 that each eligible project progressed under this provision is feder-
13 ally eligible and that the match amount requested does not exceed
14 the state share of the federally authorized level of financial
15 assistance. In addition, the City must provide an application to
16 the commissioner of transportation certifying that the work to be
17 funded under the project has been performed and that the City has
18 reimbursed the MTA for 100 percent of the match amount for the
19 project. Upon such application, the commissioner of transportation
20 shall review and approve eligible activities for reimbursement.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for the moneys hereby appropriated, the commissioner of
23 transportation shall certify that each omnibus project progressed
24 under the program has received federal approval. Such certificate
25 shall report the federally authorized level of financial assistance
26 (17OM0929) ... 21,000,000 (re. \$3,990,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
28 section 1, of the laws of 2016:

29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property, for
33 other mass transportation projects including local transportation
34 planning studies. Notwithstanding any inconsistent provisions of
35 law, the state share of such projects shall be 50 percent of the
36 nonfederal share, but in no event shall the state share exceed 10
37 percent of project costs.

38 Notwithstanding any other provision of law, the commissioner of trans-
39 portation shall make available directly to the City of New York
40 (City) an amount commensurate with the state share of (i) federal
41 funds previously awarded to the City and reallocated to the metro-
42 politan transportation authority (MTA), and (ii) the federally
43 authorized level of financial assistance transferred by resolution
44 of the metropolitan planning organization (MPO) to the metropolitan
45 transportation authority (MTA) and credited to the City by the MTA
46 for capital expenses.

47 The state share of such reimbursement shall be 50 percent of the
48 nonfederal share of the federally authorized level of financial
49 assistance transferred to the MTA, but in no event shall the state
50 share exceed 10 percent of project costs. Prior to requesting
51 reimbursement for projects progressed by the MTA on behalf of the

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1 City, the City shall certify to the commissioner of transportation
2 that each eligible project progressed under this provision is feder-
3 ally eligible and that the match amount requested does not exceed
4 the state share of the federally authorized level of financial
5 assistance. In addition, the City must provide an application to
6 the commissioner of transportation certifying that the work to be
7 funded under the project has been performed and that the City has
8 reimbursed the MTA for 100 percent of the match amount for the
9 project. Upon such application, the commissioner of transportation
10 shall review and approve eligible activities for reimbursement.

11 Prior to requesting approval of a certificate of approval of avail-
12 ability for the moneys hereby appropriated, the commissioner of
13 transportation shall certify that each omnibus project progressed
14 under the program has received federal approval. Such certificate
15 shall report the federally authorized level of financial assistance
16 (170M0829) ... 20,000,000 (re. \$2,738,000)

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
18 section 1, of the laws of 2016:

19 For state aid to municipal corporations for the preparation of
20 designs, plans, specifications and estimates, for the acquisition,
21 construction, reconstruction, and improvement of mass transportation
22 capital projects including the acquisition of real property, for
23 other mass transportation projects including local transportation
24 planning studies. Notwithstanding any inconsistent provisions of
25 law, the state share of such projects shall be 50 percent of the
26 nonfederal share, but in no event shall the state share exceed 10
27 percent of project costs.

28 Notwithstanding any other provision of law, the commissioner of trans-
29 portation shall make available directly to the City of New York
30 (City) an amount commensurate with the state share of (i) federal
31 funds previously awarded to the City and reallocated to the metro-
32 politan transportation authority (MTA), and (ii) the federally
33 authorized level of financial assistance transferred by resolution
34 of the metropolitan planning organization (MPO) to the metropolitan
35 transportation authority (MTA) and credited to the City by the MTA
36 for capital expenses.

37 The state share of such reimbursement shall be 50 percent of the
38 nonfederal share of the federally authorized level of financial
39 assistance transferred to the MTA, but in no event shall the state
40 share exceed 10 percent of project costs. Prior to requesting
41 reimbursement for projects progressed by the MTA on behalf of the
42 City, the City shall certify to the commissioner of transportation
43 that each eligible project progressed under this provision is feder-
44 ally eligible and that the match amount requested does not exceed
45 the state share of the federally authorized level of financial
46 assistance. In addition, the City must provide an application to the
47 commissioner of transportation certifying that the work to be funded
48 under the project has been performed and that the City has reim-
49 bursed the MTA for 100 percent of the match amount for the project.
50 Upon such application, the commissioner of transportation shall
51 review and approve eligible activities for reimbursement.

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1 Prior to requesting approval of a certificate of approval of avail-
2 ability for the moneys hereby appropriated, the commissioner of
3 transportation shall certify that each omnibus project progressed
4 under the program has received federal approval. Such certificate
5 shall report the federally authorized level of financial assistance
6 (170M0729) ... 19,000,000 (re. \$3,011,000)

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
8 section 1, of the laws of 2016:

9 For state aid to municipal corporations for the preparation of
10 designs, plans, specifications and estimates, for the acquisition,
11 construction, reconstruction, and improvement of mass transportation
12 capital projects including the acquisition of real property, for
13 other mass transportation projects including local transportation
14 planning studies. Notwithstanding any inconsistent provisions of
15 law, the state share of such projects shall be 50 percent of the
16 nonfederal share, but in no event shall the state share exceed 10
17 percent of project costs.

18 Notwithstanding any other provision of law, the commissioner of trans-
19 portation shall make available directly to the City of New York
20 (City) an amount commensurate with the state share of (i) federal
21 funds previously awarded to the City and reallocated to the metro-
22 politan transportation authority (MTA), and (ii) the federally
23 authorized level of financial assistance transferred by resolution
24 of the metropolitan planning organization (MPO) to the metropolitan
25 transportation authority (MTA) and credited to the City by the MTA
26 for capital expenses.

27 The state share of such reimbursement shall be 50 percent of the non-
28 federal share of the federally authorized level of financial assist-
29 ance transferred to the MTA, but in no event shall the state share
30 exceed 10 percent of project costs. Prior to requesting reimburse-
31 ment for projects progressed by the MTA on behalf of the City, the
32 City shall certify to the commissioner of transportation that each
33 eligible project progressed under this provision is federally eligi-
34 ble and that the match amount requested does not exceed the state
35 share of the federally authorized level of financial assistance. In
36 addition, the City must provide an application to the commissioner
37 of transportation certifying that the work to be funded under the
38 project has been performed and that the City has reimbursed the MTA
39 for 100 percent of the match amount for the project. Upon such
40 application, the commissioner of transportation shall review and
41 approve eligible activities for reimbursement.

42 Prior to requesting approval of a certificate of approval of avail-
43 ability for the moneys hereby appropriated, the commissioner of
44 transportation shall certify that each omnibus project progressed
45 under the program has received federal approval. Such certificate
46 shall report the federally authorized level of financial assistance
47 (170M0629) ... 18,000,000 (re. \$685,000)

48 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
49 section 1, of the laws of 2016:

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1 For state aid to municipal corporations for the preparation of
2 designs, plans, specifications and estimates, for the acquisition,
3 construction, reconstruction, and improvement of mass transportation
4 capital projects including the acquisition of real property, for
5 other mass transportation projects including local transportation
6 planning studies and liabilities incurred prior to April 1, 2005.
7 Notwithstanding any inconsistent provisions of law, the state share
8 of such projects shall be 50 percent of the non-federal share, but
9 in no event shall the state share exceed 10 percent of project
10 costs.

11 Notwithstanding any other provision of law, the commissioner of trans-
12 portation shall make available directly to the City of New York
13 (City) an amount commensurate with the state share of (i) federal
14 funds previously awarded to the City and reallocated to the metro-
15 politan transportation authority (MTA), and (ii) the federally
16 authorized level of financial assistance transferred by resolution
17 of the metropolitan planning organization (MPO) to the metropolitan
18 transportation authority (MTA) and credited to the City by the MTA
19 for capital expenses. The state share of such reimbursement shall be
20 50 percent of the non-federal share of the federally authorized
21 level of financial assistance transferred to the MTA, but in no
22 event shall the state share exceed 10 percent of project costs.
23 Prior to requesting reimbursement for projects progressed by the MTA
24 on behalf of the City, the City shall certify to the commissioner of
25 transportation that each eligible project progressed under this
26 provision is federally eligible and that the match amount requested
27 does not exceed the state share of the federally authorized level of
28 financial assistance. In addition, the City must provide an applica-
29 tion to the commissioner of transportation certifying that the work
30 to be funded under the project has been performed and that the City
31 has reimbursed the MTA for 100 percent of the match amount for the
32 project. Upon such application, the commissioner of transportation
33 shall review and approve eligible activities for reimbursement.

34 Prior to requesting approval of a certificate of approval of avail-
35 ability for the moneys hereby appropriated, the commissioner of
36 transportation shall certify that each omnibus project progressed
37 under the program has received federal approval. Such certificate
38 shall report the federally authorized level of financial assistance
39 (170B0529) ... 24,000,000 (re. \$773,000)

40 For state aid to municipal corporations for the preparation of
41 designs, plans, specifications and estimates, for the acquisition,
42 construction, reconstruction, and improvement of mass transportation
43 capital projects including the acquisition of real property, for
44 other mass transportation projects including local transportation
45 planning studies. Notwithstanding any inconsistent provisions of
46 law, the state share of such projects shall be 50 percent of the
47 nonfederal share, but in no event shall the state share exceed 10
48 percent of project costs.

49 Notwithstanding any other provision of law, the commissioner of trans-
50 portation shall make available directly to the City of New York
51 (City) an amount commensurate with the state share of (i) federal
52 funds previously awarded to the City and reallocated to the metro-

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1 politan transportation authority (MTA), and (ii) the federally
2 authorized level of financial assistance transferred by resolution
3 of the metropolitan planning organization (MPO) to the metropolitan
4 transportation authority (MTA) and credited to the City by the MTA
5 for capital expenses. The state share of such reimbursement shall be
6 50 percent of the non-federal share of the federally authorized
7 level of financial assistance transferred to the MTA, but in no
8 event shall the state share exceed 10 percent of project costs.
9 Prior to requesting reimbursement for projects progressed by the MTA
10 on behalf of the City, the City shall certify to the commissioner of
11 transportation that each eligible project progressed under this
12 provision is federally eligible and that the match amount requested
13 does not exceed the state share of the federally authorized level of
14 financial assistance. In addition, the City must provide an applica-
15 tion to the commissioner of transportation certifying that the work
16 to be funded under the project has been performed and that the City
17 has reimbursed the MTA for 100 percent of the match amount for the
18 project. Upon such application, the commissioner of transportation
19 shall review and approve eligible activities for reimbursement.

20 Prior to requesting approval of a certificate of approval of avail-
21 ability for the moneys hereby appropriated, the commissioner of
22 transportation shall certify that each omnibus project progressed
23 under the program has received federal approval. Such certificate
24 shall report the federally authorized level of financial assistance
25 (170M0529) ... 17,000,000 (re. \$363,000)

26 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
27 section 1, of the laws of 2016:

28 For state aid to municipal corporations for the preparation of
29 designs, plans, specifications and estimates, for the acquisition,
30 construction, reconstruction, and improvement of mass transportation
31 capital projects including the acquisition of real property, for
32 other mass transportation projects including local transportation
33 planning studies and liabilities incurred prior to April 1, 2004.

34 Notwithstanding any inconsistent provisions of law, the state share of
35 such projects shall be 50 percent of the non-federal share, but in
36 no event shall the state share exceed 10 percent of project costs.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for the moneys hereby appropriated, the commissioner of
39 transportation shall certify that each omnibus project progressed
40 under the program has received federal approval. Such certificate
41 shall report the federally authorized level of financial assistance
42 (170M0429) 15,815,000 (re. \$1,308,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
44 section 1, of the laws of 2016:

45 For state aid to municipal corporations for the preparation of
46 designs, plans, specifications and estimates, for the acquisition,
47 construction, reconstruction, and improvement of mass transportation
48 capital projects including the acquisition of real property, for
49 other mass transportation projects including local transportation

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1 planning studies and liabilities incurred prior to April 1, 2003
2 (17OM0329) ... 15,815,000 (re. \$56,000)

3 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
4 section 1, of the laws of 2016:
5 For state aid to municipal corporations for the preparation of
6 designs, plans, specifications and estimates, for the acquisition,
7 construction, reconstruction, and improvement of mass transportation
8 capital projects including the acquisition of real property, for
9 other mass transportation projects including local transportation
10 planning studies and liabilities incurred prior to April 1, 2002
11 (17OM0229) ... 15,815,000 (re. \$137,000)

12 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
13 section 1, of the laws of 2016:
14 For state aid to municipal corporations for the preparation of
15 designs, plans, specifications and estimates, for the acquisition,
16 construction, reconstruction, and improvement of mass transportation
17 capital projects including the acquisition of real property, for
18 other mass transportation projects including local transportation
19 planning studies and liabilities incurred prior to April 1, 2001
20 (17OM0129) ... 15,815,000 (re. \$448,000)

21 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
22 section 1, of the laws of 2016:
23 For state aid to municipal corporations for the preparation of
24 designs, plans, specifications and estimates, for the acquisition,
25 construction, reconstruction, and improvement of mass transportation
26 capital projects including the acquisition of real property, for
27 other mass transportation projects including local transportation
28 planning studies and liabilities incurred prior to April 1, 2000
29 (17OM0029) ... 15,568,000 (re. \$6,855,000)

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
31 section 1, of the laws of 2016:
32 For state aid to municipal corporations for the preparation of
33 designs, plans, specifications and estimates, for the acquisition,
34 construction, reconstruction, and improvement of mass transportation
35 capital projects including the acquisition of real property, for
36 other mass transportation projects including local transportation
37 planning studies and liabilities incurred prior to April 1, 1999
38 (17OM9929) ... 14,628,000 (re. \$1,131,000)

39 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
40 section 1, of the laws of 2016:
41 For state aid to municipal corporations for the preparation of
42 designs, plans, specifications and estimates, for the acquisition,
43 construction, reconstruction, and improvement of mass transportation
44 capital projects including the acquisition of real property, for
45 other mass transportation projects including local transportation
46 planning studies and liabilities incurred prior to April 1, 1998
47 (17OM9829) ... 10,489,000 (re. \$381,000)

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1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 2 section 1, of the laws of 2016:
 3 For state aid to municipal corporations for the preparation of
 4 designs, plans, specifications and estimates, for the acquisition,
 5 construction, reconstruction, and improvement of mass transportation
 6 capital projects including the acquisition of real property, for
 7 other mass transportation projects including local transportation
 8 planning studies and liabilities incurred prior to April 1, 1997
 9 (170M9729) 10,489,000 (re. \$435,000)

10 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 11 section 1, of the laws of 2016:
 12 For state aid to municipal corporations for the preparation of
 13 designs, plans, specifications and estimates, for the acquisition,
 14 construction, reconstruction, and improvement of mass transportation
 15 capital projects including the acquisition of real property and
 16 liabilities incurred prior to April 1, 1996 (170M9629)
 17 12,200,000 (re. \$488,000)

18 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 19 section 1, of the laws of 2016:
 20 For state aid to municipal corporations for the preparation of
 21 designs, plans, specifications and estimates, for the acquisition,
 22 construction, reconstruction, and improvement of mass transportation
 23 capital projects including the acquisition of real property and
 24 liabilities incurred prior to April 1, 1994 (170M9429)
 25 19,427,000 (re. \$8,915,000)

26 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 27 section 1, of the laws of 2016:
 28 For state aid to municipal corporations for the preparation of
 29 designs, plans, specifications and estimates, for the acquisition,
 30 construction, reconstruction, and improvement of mass transportation
 31 capital projects including the acquisition of real property and
 32 liabilities incurred prior to April 1, 1993 (170M9329)
 33 11,052,000 (re. \$3,360,000)

34 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
 35 section 1, of the laws of 2016:
 36 For state aid to municipal corporations for the preparation of
 37 designs, plans, specifications and estimates, for the acquisition,
 38 construction, reconstruction, and improvement of mass transportation
 39 capital projects notwithstanding any inconsistent provisions of law,
 40 including the acquisition of real property and liabilities incurred
 41 prior to April one, nineteen hundred eighty-six (170S8629)
 42 9,700,000 (re. \$642,000)

43 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
 44 Capital Projects Funds - Other
 45 Capital Projects Fund
 46 High Speed Rail Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
2 section 5, of the laws of 2006:

3 For the construction and reconstruction of rail capital and highway
4 railroad crossings, facilities and intercity rail passenger service
5 improvements to the New York State Empire Rail Corridor between New
6 York City and Niagara Falls. A corridor program of projects shall be
7 advanced in accordance with a memorandum of understanding between
8 the commissioner and the senate task force on high speed rail
9 (17270641) ... 22,000,000 (re. \$7,218,000)

10 Capital Projects Funds - Other

11 Capital Projects Fund

12 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

14 By chapter 369, section 2, of the laws of 1979, as amended by chapter
15 54, section 3, of the laws of 1988, for:

16 The acquisition, construction, reconstruction, establishment, improve-
17 ment and rehabilitation of urban, commuter and intercity rail
18 passenger and rapid transit systems and rail freight capital facili-
19 ties, for the acquisition of real property and interests in real
20 property required or expected to be required therefor, and for any
21 capital equipment to be used in connection therewith, including all
22 costs incidental thereto in accordance with the following schedule:
23 (01395012) (re. \$148,000)

24 The commissioner of transportation shall prepare and submit to the
25 governor as part of his annual budget request submission a report
26 which shall make findings and recommendations with respect to the
27 state's intercity rail passenger service and rail service energy
28 conservation programs. Such report shall include, in addition to any
29 other information the commissioner shall determine appropriate, the
30 following: (a) the impact and effectiveness of the state's programs
31 to continue and preserve rail passenger and rail freight services,
32 including federal and state operating subsidy payments actually made
33 and projected to be made during each of the two next succeeding
34 state fiscal years; and (b) the development of operating, pricing
35 and fare guidelines and standards of service and equipment and
36 facility maintenance standards that may be applied in evaluating the
37 cost and quality of service on those rail lines receiving state
38 and/or federal operating and/or capital assistance.

39 Capital Projects Funds - Other

40 Capital Projects Fund

41 Non-MTA Capital Purpose

42 By chapter 55, section 1, of the laws of 2016:

43 For the payment of the costs of mass transportation capital projects
44 and facilities including replacement of buses meeting federal stand-
45 ards for replacement, related bus equipment and the acquisition,
46 design and construction, including engineering and consulting costs,
47 of mass transit bus garages or other mass transportation projects

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 and facilities approved by the commissioner of transportation in a
2 program of projects. Such funding may be part of a total project of
3 which a portion is federally funded but shall not be used in substi-
4 tution for the required non-federal matching shares of the federal-
5 ly-funded portion of the project to which it is added. The moneys
6 hereby appropriated are to be made available for projects undertaken
7 by mass transit systems other than those mass transit operating
8 agencies which receive money from the metropolitan transportation
9 authority dedicated tax fund (17NM1629)
10 18,500,000 (re. \$18,500,000)

11 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
12 section 1, of the laws of 2016:

13 For the payment of the costs of mass transportation capital projects
14 and facilities including replacement of buses meeting federal stand-
15 ards for replacement, related bus equipment and the acquisition,
16 design and construction, including engineering and consulting costs,
17 of mass transit bus garages or other mass transportation projects
18 and facilities approved by the commissioner of transportation in a
19 program of projects. Such funding may be part of a total project of
20 which a portion is federally funded but shall not be used in substi-
21 tution for the required non-federal matching shares of the federal-
22 ly-funded portion of the project to which it is added. The moneys
23 hereby appropriated are to be made available for projects undertaken
24 by mass transit systems other than those mass transit operating
25 agencies which receive money from the metropolitan transportation
26 authority dedicated tax fund (17NM1529)
27 18,500,000 (re. \$18,500,000)

28 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
29 section 1, of the laws of 2016:

30 For the payment of the costs of mass transportation capital projects
31 and facilities including replacement of buses meeting federal stand-
32 ards for replacement, related bus equipment and the acquisition,
33 design and construction, including engineering and consulting costs,
34 of mass transit bus garages or other mass transportation projects
35 and facilities approved by the commissioner of transportation in a
36 program of projects. Such funding may be part of a total project of
37 which a portion is federally funded but shall not be used in substi-
38 tution for the required non-federal matching shares of the federal-
39 ly-funded portion of the project to which it is added. The moneys
40 hereby appropriated are to be made available for projects undertaken
41 by mass transit systems other than those mass transit operating
42 agencies which receive money from the metropolitan transportation
43 authority dedicated tax fund (17NM1429)
44 18,500,000 (re. \$18,500,000)

45 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
46 section 1, of the laws of 2016:

47 For the payment of the costs of mass transportation capital projects
48 and facilities including replacement of buses meeting federal stand-
49 ards for replacement, related bus equipment and the acquisition,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 design and construction, including engineering and consulting costs,
2 of mass transit bus garages or other mass transportation projects
3 and facilities approved by the commissioner of transportation in a
4 program of projects. Such funding may be part of a total project of
5 which a portion is federally funded but shall not be used in substi-
6 tution for the required non-federal matching shares of the federal-
7 ly-funded portion of the project to which it is added. The moneys
8 hereby appropriated are to be made available for projects undertaken
9 by mass transit systems other than those mass transit operating
10 agencies which receive money from the metropolitan transportation
11 authority dedicated tax fund (17NM1329)
12 18,500,000 (re. \$7,662,000)

13 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
14 section 1, of the laws of 2016:

15 For the payment of the costs of mass transportation capital projects
16 and facilities including replacement of buses meeting federal stand-
17 ards for replacement, related bus equipment and the acquisition,
18 design and construction, including engineering and consulting costs,
19 of mass transit bus garages or other mass transportation projects
20 and facilities approved by the commissioner of transportation in a
21 program of projects. Such funding may be part of a total project of
22 which a portion is federally funded but shall not be used in substi-
23 tution for the required non-federal matching shares of the federal-
24 ly-funded portion of the project to which it is added. The moneys
25 hereby appropriated are to be made available for projects undertaken
26 by mass transit systems other than those mass transit operating
27 agencies which receive money from the metropolitan transportation
28 authority dedicated tax fund (17NM1229)
29 18,500,000 (re. \$18,500,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,
31 section 1, of the laws of 2016:

32 For the payment of the costs of mass transportation capital projects
33 and facilities including replacement of buses meeting federal stand-
34 ards for replacement, related bus equipment and the acquisition,
35 design and construction, including engineering and consulting costs,
36 of mass transit bus garages or other mass transportation projects
37 and facilities approved by the commissioner of transportation in a
38 program of projects. Such funding may be part of a total project of
39 which a portion is federally funded but shall not be used in substi-
40 tution for the required non-federal matching shares of the federal-
41 ly-funded portion of the project to which it is added. The moneys
42 hereby appropriated are to be made available for projects undertaken
43 by mass transit systems other than those mass transit operating
44 agencies which receive money from the metropolitan transportation
45 authority dedicated tax fund (17NM1129)
46 18,500,000 (re. \$18,500,000)

47 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
48 section 1, of the laws of 2016:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the payment of the costs of mass transportation capital projects
2 and facilities including replacement of buses meeting federal stand-
3 ards for replacement, related bus equipment and the acquisition,
4 design and construction, including engineering and consulting costs,
5 of mass transit bus garages or other mass transportation projects
6 and facilities approved by the commissioner of transportation in a
7 program of projects. Such funding may be part of a total project of
8 which a portion is federally funded but shall not be used in substi-
9 tion for the required non-federal matching shares of the federal-
10 ly-funded portion of the project to which it is added. The moneys
11 hereby appropriated are to be made available for projects undertaken
12 by mass transit systems other than those mass transit operating
13 agencies which receive money from the metropolitan transportation
14 authority dedicated tax fund (17NM1029)
15 18,500,000 (re. \$18,500,000)

16 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
17 section 1, of the laws of 2016:

18 For the payment of the costs of mass transportation capital projects
19 and facilities including replacement of buses meeting federal stand-
20 ards for replacement, related bus equipment and the acquisition,
21 design and construction, including engineering and consulting costs,
22 of mass transit bus garages or other mass transportation projects
23 and facilities approved by the commissioner of transportation in a
24 program of projects. Such funding may be part of a total project of
25 which a portion is federally funded but shall not be used in substi-
26 tion for the required non-federal matching shares of the federal-
27 ly-funded portion of the project to which it is added. The moneys
28 hereby appropriated are to be made available for projects undertaken
29 by mass transit systems other than those mass transit operating
30 agencies which receive money from the metropolitan transportation
31 authority dedicated tax fund (17NM0929)
32 21,000,000 (re. \$21,000,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
34 section 1, of the laws of 2016:

35 For the payment of the costs of mass transportation capital projects
36 and facilities including replacement of buses meeting federal stand-
37 ards for replacement, related bus equipment and the acquisition,
38 design and construction, including engineering and consulting costs,
39 of mass transit bus garages or other mass transportation projects
40 and facilities approved by the commissioner of transportation in a
41 program of projects. Such funding may be part of a total project of
42 which a portion is federally funded but shall not be used in substi-
43 tion for the required non-federal matching shares of the federal-
44 ly-funded portion of the project to which it is added. The moneys
45 hereby appropriated are to be made available for projects undertaken
46 by mass transit systems other than those mass transit operating
47 agencies which receive money from the metropolitan transportation
48 authority dedicated tax fund (17NM0829)
49 21,000,000 (re. \$21,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
2 section 1, of the laws of 2016:

3 For the payment of the costs of mass transportation capital projects
4 and facilities including replacement of buses meeting federal stand-
5 ards for replacement, related bus equipment and the acquisition,
6 design and construction, including engineering and consulting costs,
7 of mass transit bus garages or other mass transportation projects
8 and facilities approved by the commissioner of transportation in a
9 program of projects. Such funding may be part of a total project of
10 which a portion is federally funded but shall not be used in substi-
11 tution for the required non-federal matching shares of the federal-
12 ly-funded portion of the project to which it is added. The moneys
13 hereby appropriated are to be made available for projects undertaken
14 by mass transit systems other than those mass transit operating
15 agencies which receive money from the metropolitan transportation
16 authority dedicated tax fund (17NM0729)

17 16,000,000 (re. \$13,441,000)

18 For the payment of the costs of clean air-related mass transportation
19 capital infrastructure projects, designed to achieve significant
20 environmental benefit including but not limited to the acquisition
21 of clean fuel buses. The moneys hereby appropriated are to be made
22 available for projects undertaken by mass transit systems other than
23 those mass transit operating agencies which receive money from the
24 metropolitan transportation authority dedicated tax fund (17CA0729)

25 ... 17,500,000 (re. \$17,500,000)

26 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
27 section 1, of the laws of 2016:

28 For the payment of the costs of mass transportation capital projects
29 and facilities including replacement of buses meeting federal stand-
30 ards for replacement, related bus equipment and the acquisition,
31 design and construction, including engineering and consulting costs,
32 of mass transit bus garages or other mass transportation projects
33 and facilities approved by the commissioner of transportation in a
34 program of projects. Such funding may be part of a total project of
35 which a portion is federally funded but shall not be used in substi-
36 tution for the required non-federal matching shares of the federal-
37 ly-funded portion of the project to which it is added. The moneys
38 hereby appropriated are to be made available for projects undertaken
39 by mass transit systems other than those mass transit operating
40 agencies which receive money from the metropolitan transportation
41 authority dedicated tax fund (17NM0629)

42 16,000,000 (re. \$4,457,000)

43 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
44 section 1, of the laws of 2016:

45 For the payment of the costs of mass transportation capital projects
46 and facilities including replacement of buses meeting federal stand-
47 ards for replacement, related bus equipment and the acquisition,
48 design and construction, including engineering and consulting costs,
49 of mass transit bus garages or other mass transportation projects
50 and facilities approved by the commissioner of transportation in a

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 program of projects. Such funding may be part of a total project of
2 which a portion is federally funded but shall not be used in substi-
3 tution for the required non-federal matching shares of the federal-
4 ly-funded portion of the project to which it is added. The moneys
5 hereby appropriated are to be made available for projects undertaken
6 by mass transit systems other than those mass transit operating
7 agencies which receive money from the metropolitan transportation
8 authority dedicated tax fund (17NM0529)
9 16,000,000 (re. \$3,442,000)

10 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
11 section 1, of the laws of 2016:

12 For the payment of the costs of mass transportation capital projects
13 and facilities including replacement of buses meeting federal stand-
14 ards for replacement, related bus equipment and the acquisition,
15 design and construction, including engineering and consulting costs,
16 of mass transit bus garages or other mass transportation projects
17 and facilities approved by the commissioner of transportation in a
18 program of projects. Such funding may be part of a total project of
19 which a portion is federally funded but shall not be used in substi-
20 tution for the required non-federal matching shares of the federal-
21 ly-funded portion of the project to which it is added. The moneys
22 hereby appropriated are to be made available for projects undertaken
23 by mass transit systems other than those mass transit operating
24 agencies which receive money from the metropolitan transportation
25 authority dedicated tax fund (17NM0429)
26 16,000,000 (re. \$1,733,000)

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
28 section 1, of the laws of 2016:

29 For the payment of the costs of mass transportation capital projects
30 and facilities including replacement of buses meeting federal stand-
31 ards for replacement, related bus equipment and the acquisition,
32 design and construction, including engineering and consulting costs,
33 of mass transit bus garages or other mass transportation projects
34 and facilities approved by the commissioner of transportation in a
35 program of projects. Such funding may be part of a total project of
36 which a portion is federally funded but shall not be used in substi-
37 tution for the required non-federal matching shares of the federal-
38 ly-funded portion of the project to which it is added. The moneys
39 hereby appropriated are to be made available for projects undertaken
40 by mass transit systems other than those mass transit operating
41 agencies which receive money from the metropolitan transportation
42 authority dedicated tax fund (17NM0329)
43 14,000,000 (re. \$716,000)

44 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
45 section 1, of the laws of 2016:

46 For the payment of the costs of mass transportation capital projects
47 and facilities including replacement of buses meeting federal stand-
48 ards for replacement, related bus equipment and the acquisition,
49 design and construction, including engineering and consulting costs,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 of mass transit bus garages or other mass transportation projects
2 and facilities approved by the commissioner of transportation in a
3 program of projects. Such funding may be part of a total project of
4 which a portion is federally funded but shall not be used in substi-
5 tution for the required non-federal matching shares of the federal-
6 ly-funded portion of the project to which it is added. The moneys
7 hereby appropriated are to be made available for projects undertaken
8 by mass transit systems other than those mass transit operating
9 agencies which receive money from the metropolitan transportation
10 authority dedicated tax fund (17NM0229)
11 14,000,000 (re. \$714,000)

12 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
13 section 1, of the laws of 2016:

14 For the payment of the costs of mass transportation capital projects
15 and facilities including replacement of buses meeting federal stand-
16 ards for replacement, related bus equipment and the acquisition,
17 design and construction, including engineering and consulting costs,
18 of mass transit bus garages or other mass transportation projects
19 and facilities approved by the commissioner of transportation in a
20 program of projects. Such funding may be part of a total project of
21 which a portion is federally funded but shall not be used in substi-
22 tution for the required non-federal matching shares of the federal-
23 ly-funded portion of the project to which it is added. The moneys
24 hereby appropriated are to be made available for projects undertaken
25 by mass transit systems other than those mass transit operating
26 agencies which receive money from the metropolitan transportation
27 authority dedicated tax fund (17NM0129)
28 12,000,000 (re. \$211,000)

29 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
30 section 1, of the laws of 2016:

31 For the payment of the costs of mass transportation capital projects
32 and facilities including replacement of buses meeting federal stand-
33 ards for replacement, related bus equipment and the acquisition,
34 design and construction, including engineering and consulting costs,
35 of mass transit bus garages or other mass transportation projects
36 and facilities approved by the commissioner of transportation in a
37 program of projects. Such funding may be part of a total project of
38 which a portion is federally funded but shall not be used in substi-
39 tution for the required non-federal matching shares of the federal-
40 ly-funded portion of the project to which it is added. The moneys
41 hereby appropriated are to be made available for projects undertaken
42 by mass transit systems other than those mass transit operating
43 agencies which receive money from the metropolitan transportation
44 authority dedicated tax fund (17NM0029)
45 12,000,000 (re. \$80,000)

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
47 section 1, of the laws of 2016:

48 For the payment of the costs of mass transportation capital projects
49 and facilities including replacement of buses meeting federal stand-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ards for replacement, related bus equipment and the acquisition,
 design and construction, including engineering and consulting costs,
 of mass transit bus garages or other mass transportation projects
 and facilities approved by the commissioner of transportation in a
 program of projects. Such funding may be part of a total project of
 which a portion is federally funded but shall not be used in substi-
 tution for the required non-federal matching shares of the federal-
 ly-funded portion of the project to which it is added. The moneys
 hereby appropriated are to be made available for projects undertaken
 by mass transit systems other than those mass transit operating
 agencies which receive money from the metropolitan transportation
 authority dedicated tax fund (17NM9929)
 12,000,000 (re. \$2,517,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects
 and facilities including replacement of buses meeting federal stand-
 ards for replacement, related bus equipment and the acquisition,
 design and construction, including engineering and consulting costs,
 of mass transit bus garages or other mass transportation projects
 and facilities approved by the commissioner of transportation in a
 program of projects. Such funding may be part of a total project of
 which a portion is federally funded but shall not be used in substi-
 tution for the required non-federal matching shares of the federal-
 ly-funded portion of the project to which it is added. The moneys
 hereby appropriated are to be made available for projects undertaken
 by mass transit systems other than those mass transit operating
 agencies which receive money from the metropolitan transportation
 authority dedicated tax fund (17NM9829)
 10,000,000 (re. \$108,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects
 and facilities including replacement of buses meeting federal stand-
 ards for replacement, related bus equipment and the acquisition,
 design and construction, including engineering and consulting costs,
 of mass transit bus garages or other mass transportation projects
 and facilities approved by the commissioner of transportation in a
 program of projects. Such funding may be part of a total project of
 which a portion is federally funded but shall not be used in substi-
 tution for the required non-federal matching shares of the federal-
 ly-funded portion of the project to which it is added. The moneys
 hereby appropriated are to be made available for projects undertaken
 by mass transit systems other than those mass transit operating
 agencies which receive money from the metropolitan transportation
 authority dedicated tax fund (17NM9729)
 16,000,000 (re. \$10,000)

Capital Projects Funds - Other
 Dedicated Highway and Bridge Trust Fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Rail Service Preservation Purpose

2 By chapter 55, section 1, of the laws of 2016:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2016, of the construction and improvement
5 of passenger rail, freight rail, and, notwithstanding any inconsis-
6 tent provisions of law, for port capital facilities outside the
7 jurisdiction of the port authority of New York and New Jersey,
8 including but not limited to the acquisition, construction, recon-
9 struction, improvement or rehabilitation of railroad or port capital
10 facilities, and any capital improvement used in connection herewith,
11 and for the acquisition of real property or interests in real prop-
12 erty required or expected to be required therefor (17161641) ...
13 10,000,000 (re. \$10,000,000)
14 Notwithstanding the provisions of section 89-b of the state finance
15 law, for contractual agreements entered into for rail passenger
16 service (17171641) ... 44,330,000 (re. \$44,330,000)

17 By chapter 54, section 1, of the laws of 2015:

18 For the payment of the costs, including the payment of liabilities
19 incurred prior to April 1, 2015, of the construction and improvement
20 of passenger rail, freight rail, and, notwithstanding any inconsis-
21 tent provisions of law, for port capital facilities outside the
22 jurisdiction of the port authority of New York and New Jersey,
23 including but not limited to the acquisition, construction, recon-
24 struction, improvement or rehabilitation of railroad or port capital
25 facilities, and any capital improvement used in connection herewith,
26 and for the acquisition of real property or interests in real prop-
27 erty required or expected to be required therefor (17161541)
28 10,000,000 (re. \$10,000,000)
29 Notwithstanding the provisions of section 89-b of the state finance
30 law, for contractual agreements entered into for rail passenger
31 service (17171541) ... 44,330,000 (re. \$24,125,000)

32 By chapter 54, section 1, of the laws of 2014:

33 Notwithstanding the provisions of section 89-b of the state finance
34 law, for the construction and improvement of passenger and rail
35 freight projects including, but not limited to, the acquisition,
36 construction, reconstruction, improvement or rehabilitation of any
37 railroad capital facility and any capital improvement used in
38 connection herewith, and for the acquisition of real property or
39 interests in real property required or expected to be required
40 therefor (17161441) ... 10,000,000 (re. \$7,781,000)
41 Notwithstanding the provisions of section 89-b of the state finance
42 law, for contractual agreements entered into for rail passenger
43 service (17171441) ... 44,330,000 (re. \$10,040,000)

44 By chapter 54, section 1, of the laws of 2013:

45 Notwithstanding the provisions of section 89-b of the state finance
46 law, for the construction and improvement of passenger and rail
47 freight projects including, but not limited to, the acquisition,
48 construction, reconstruction, improvement or rehabilitation of any

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 railroad capital facility and any capital improvement used in
2 connection herewith, and for the acquisition of real property or
3 interests in real property required or expected to be required
4 therefor (17161341) ... 10,000,000 (re. \$4,354,000)
5 Notwithstanding the provisions of section 89-b of the state finance
6 law, for contractual agreements entered into for rail passenger
7 service (17171341) ... 44,330,000 (re. \$3,242,000)

8 By chapter 54, section 1, of the laws of 2012:

9 Notwithstanding the provisions of section 89-b of the state finance
10 law, for the construction and improvement of passenger and rail
11 freight projects including, but not limited to, the acquisition,
12 construction, reconstruction, improvement or rehabilitation of any
13 railroad capital facility and any capital improvement used in
14 connection herewith, for contractual agreements entered into for
15 rail passenger service, and for the acquisition of real property or
16 interests in real property required or expected to be required
17 therefor (17161241) ... 26,620,000 (re. \$14,433,000)

18 By chapter 54, section 1, of the laws of 2011:

19 Notwithstanding the provisions of section 89-b of the state finance
20 law, for the construction and improvement of passenger and rail
21 freight projects including, but not limited to, the acquisition,
22 construction, reconstruction, improvement or rehabilitation of any
23 railroad capital facility and any capital improvement used in
24 connection herewith, for contractual agreements entered into for
25 rail passenger service, and for the acquisition of real property or
26 interests in real property required or expected to be required
27 therefor (17161141) ... 16,930,000 (re. \$9,424,000)

28 By chapter 55, section 1, of the laws of 2010:

29 Notwithstanding the provisions of section 89-b of the state finance
30 law, for the construction and improvement of passenger and rail
31 freight projects including, but not limited to, the acquisition,
32 construction, reconstruction, improvement or rehabilitation of any
33 railroad capital facility and any capital improvement used in
34 connection herewith, for contractual agreements entered into for
35 rail passenger service, and for the acquisition of real property or
36 interests in real property required or expected to be required
37 therefor (17161041) ... 15,300,000 (re. \$2,489,000)

38 By chapter 55, section 1, of the laws of 2009:

39 Notwithstanding the provisions of section 89-b of the state finance
40 law, for the construction and improvement of passenger and rail
41 freight projects including, but not limited to, the acquisition,
42 construction, reconstruction, improvement or rehabilitation of any
43 railroad capital facility and any capital improvement used in
44 connection herewith, for contractual agreements entered into for
45 rail passenger service, and for the acquisition of real property or
46 interests in real property required or expected to be required
47 therefor (17150941) ... 7,500,000 (re. \$2,970,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2008:

2 Notwithstanding the provisions of section 89-b of the state finance
3 law, for the construction and improvement of passenger and rail
4 freight projects including, but not limited to, the acquisition,
5 construction, reconstruction, improvement or rehabilitation of any
6 railroad capital facility and any capital improvement used in
7 connection herewith, for contractual agreements entered into for
8 rail passenger service, and for the acquisition of real property or
9 interests in real property required or expected to be required
10 therefor (17150841) ... 20,000,000 (re. \$7,765,000)

11 By chapter 55, section 1, of the laws of 2007:

12 Notwithstanding the provisions of section 89-b of the state finance
13 law, for the construction and improvement of passenger and rail
14 freight projects including, but not limited to, the acquisition,
15 construction, reconstruction, improvement or rehabilitation of any
16 railroad capital facility and any capital improvement used in
17 connection herewith, for contractual agreements entered into for
18 rail passenger service, and for the acquisition of real property or
19 interests in real property required or expected to be required
20 therefor (17150741) ... 20,000,000 (re. \$2,242,000)

21 By chapter 55, section 1, of the laws of 2006:

22 Notwithstanding the provisions of section 89-b of the state finance
23 law, for the construction and improvement of passenger and rail
24 freight projects including, but not limited to, the acquisition,
25 construction, reconstruction, improvement or rehabilitation of any
26 railroad capital facility and any capital improvement used in
27 connection herewith, for contractual agreements entered into for
28 rail passenger service, and for the acquisition of real property or
29 interests in real property required or expected to be required
30 therefor (17150641) ... 20,000,000 (re. \$3,320,000)

31 By chapter 55, section 1, of the laws of 2005:

32 Notwithstanding the provisions of section 89-b of the state finance
33 law, for the construction and improvement of passenger and rail
34 freight projects including, but not limited to, the acquisition,
35 construction, reconstruction, improvement or rehabilitation of any
36 railroad capital facility and any capital improvement used in
37 connection herewith, for contractual agreements entered into for
38 rail passenger service, and for the acquisition of real property or
39 interests in real property required or expected to be required
40 therefor (17150541) ... 20,000,000 (re. \$533,000)

41 By chapter 55, section 1, of the laws of 2004:

42 Notwithstanding the provisions of section 89-b of the state finance
43 law, for the construction and improvement of passenger and rail
44 freight projects including, but not limited to, the acquisition,
45 construction, reconstruction, improvement or rehabilitation of any
46 railroad capital facility and any capital improvement used in
47 connection herewith, for contractual agreements entered into for
48 rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required
2 therefor (17150441) ... 20,000,000 (re. \$4,973,000)

3 By chapter 55, section 1, of the laws of 2003:

4 Notwithstanding the provisions of section 89-b of the state finance
5 law, for the construction and improvement of passenger and rail
6 freight projects including, but not limited to, the acquisition,
7 construction, reconstruction, improvement or rehabilitation of any
8 railroad capital facility and any capital improvement used in
9 connection herewith, for contractual agreements entered into for
10 rail passenger service, and for the acquisition of real property or
11 interests in real property required or expected to be required
12 therefor (17150341) ... 20,000,000 (re. \$3,605,000)

13 By chapter 55, section 1, of the laws of 2000:

14 For the construction and improvement of passenger and rail freight
15 projects including, but not limited to, the acquisition,
16 construction, reconstruction, improvement or rehabilitation of any
17 railroad capital facility and any capital improvement used in
18 connection herewith, and for the acquisition of real property or
19 interests in real property required or expected to be required
20 therefore (17150041) ... 10,000,000 (re. \$589,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter
22 295, part A, section 1, of the laws of 2001:

23 For the state share of the construction and improvement of rail
24 freight facilities identified by the department of transportation in
25 a rail freight capital needs survey, including, but not limited to,
26 the acquisition, construction, reconstruction, improvement or reha-
27 bilitation of any railroad capital facility and any capital improve-
28 ment used in connection herewith, and for the acquisition of real
29 property or interests in real property required or expected to be
30 required therefore, in accordance with the following schedule.
31 Project costs funded from this appropriation shall not exceed 80
32 percent of total project costs. In addition, projects to be funded
33 from this appropriation shall comply with eligibility criteria
34 established in program guidelines to be issued by the commissioner
35 of transportation.

36 The items shown in the project schedule below shall be for projects
37 with a common purpose and may be interchanged without limitation
38 subject to the approval of the director of the budget (17159941)
39 13,000,000 (re. \$604,000)

40 Capital Projects Funds - Federal
41 Federal Capital Projects Fund
42 Mass Transportation and Rail Freight Purpose

43 RAIL AND RAPID TRANSIT

44 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
45 section 4, of the laws of 1993:

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1 For payment of the federal share of high speed ground transportation
 2 projects including high speed conventional rail, very high speed
 3 rail and magnetic levitation systems. The moneys hereby appropriated
 4 shall be used for the federal share of costs of any program aspect
 5 including, but not limited to, research, development, study, demon-
 6 stration, implementation, operation, real property acquisition,
 7 construction, reconstruction, improvement and rehabilitation of any
 8 capital facility (17419312)
 9 20,000,000 (re. \$12,309,000)

10 RAIL SERVICE PRESERVATION

11 By chapter 257, section 8, of the laws of 1975, as amended by chapter
 12 54, section 5, of the laws of 1982:
 13 The sum of fifty million dollars (\$50,000,000) or so much thereof as
 14 may be necessary to accomplish the purpose designated, is hereby
 15 appropriated to the department of transportation from the capital
 16 projects fund in accordance with section ninety-three of the state
 17 finance law for payment by the state of the share of the federal
 18 government for acquisition, construction, reconstruction, improve-
 19 ment or rehabilitation by the state or a municipality of any rail-
 20 road capital facility and any capital equipment used in connection
 21 therewith and for branch line operation and maintenance costs pursu-
 22 ant to the provisions of section fourteen-d or article ten-a of the
 23 transportation law (01393212) (re. \$7,264,000)

24 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

25 Capital Projects Funds - Other
 26 Capital Projects Fund - Infrastructure Renewable (Bondable)
 27 Mass Transportation and Rail Freight Purpose

28 RAIL AND RAPID TRANSIT

29 By chapter 998, section 4, of the laws of 1983, as amended by chapter
 30 54, section 3, of the laws of 1984:
 31 For the cost of the preparation of designs, plans, specifications and
 32 estimates and for the acquisition of property and rehabilitation
 33 projects, for railroad capital facilities, mass transportation capi-
 34 tal projects, excluding projects of the New York city transit
 35 authority, its subsidiaries, and the commuter railroads under the
 36 jurisdiction of the metropolitan transportation authority, notwith-
 37 standing any inconsistent provisions of law provided however that
 38 all such costs shall be made pursuant to the provisions of the
 39 rebuild New York through transportation infrastructure renewal bond
 40 act of 1983 and such costs shall be reimbursed from the infrastruc-
 41 ture renewal bond fund (03064812) (re. \$178,000)

42 Capital Projects Funds - Other
 43 Capital Projects Fund - Infrastructure Renewable (Bondable)
 44 Omnibus and Transit Bondable Purpose

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1 By chapter 54, section 1, of the laws of 1990:

2 For payment to the department of transportation pursuant to the
3 provisions of the rebuild New York through transportation infras-
4 tructure renewal bond act of 1983, for state aid to the Niagara
5 Frontier Transportation Authority for the preparation of designs,
6 plans, specifications and estimates, for the acquisition,
7 construction, reconstruction and improvement of mass transportation
8 capital projects including the acquisition of real property and
9 liabilities incurred prior to April 1, 1990 (17199040)
10 1,840,000 (re. \$18,000)

11 By chapter 54, section 1, of the laws of 1988:

12 For payment to the department of transportation pursuant to the
13 provisions of the rebuild New York through transportation infras-
14 tructure renewal bond act of 1983, for state aid to municipal corpo-
15 rations for the preparation of designs, plans, specifications and
16 estimates, for the acquisition, construction, reconstruction and
17 improvement of mass transportation capital projects including the
18 acquisition of real property and liabilities incurred prior to April
19 1, 1988, in accordance with the schedule shown below. The items
20 shown in the project schedule below shall be for projects with a
21 common purpose and may be interchanged without limitation subject to
22 the approval of the director of the budget.

23 Prior to requesting approval of a certificate of approval of avail-
24 ability for the moneys hereby appropriated, the commissioner of
25 transportation shall certify that each project progressed under the
26 program listed in the schedule below has received federal approval
27 and the federally authorized level of financial assistance
28 (17198840) 10,045,000 (re. \$859,000)

29 By chapter 54, section 1, of the laws of 1986:

30 For payment to the department of transportation pursuant to the
31 provisions of the rebuild New York through transportation infras-
32 tructure renewal bond act of 1983, for state aid to municipal corpo-
33 rations for the preparation of designs, plans, specifications and
34 estimates, for the acquisition, construction, reconstruction and
35 improvement of mass transportation capital projects including the
36 acquisition of real property and liabilities incurred prior to April
37 one, nineteen hundred eighty-six, in accordance with the schedule
38 shown below. The items shown in the project schedule below shall be
39 for projects with a common purpose and may be interchanged without
40 limitation subject to the approval of the director of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each omnibus project progressed under the program list-
44 ed in the schedule below has received federal approval and the
45 federally authorized level of financial assistance (17198640)
46 5,800,000 (re. \$315,000)

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
48 section 3, of the laws of 1986:

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1 For payment to the department of transportation pursuant to the
2 provisions of the rebuild New York through transportation infras-
3 tructure renewal bond act of 1983, notwithstanding any inconsistent
4 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
5 tion Authority to the extent needed to match federal funds to
6 finance the state share of construction of the Buffalo light rail
7 rapid transit (LRRT) project including the acquisition of real prop-
8 erty and to match local funds for the acquisition of property for a
9 possible Tonawanda extension of the Buffalo light rail rapid transit
10 system and, (2) for state aid to municipal corporations for the
11 acquisition, construction, reconstruction and improvement of Mass
12 Transportation Omnibus projects including the acquisition of real
13 property, in accordance with the following schedule. No part of this
14 appropriation shall be available until the commissioner of transpor-
15 tation shall certify to the director of the budget that the federal
16 share of costs has been approved for the purposes authorized and
17 that the local share is available for the acquisition of property
18 for a possible Tonawanda extension of the Buffalo light rail rapid
19 transit system.

20 The moneys hereby appropriated, when made available pursuant to a
21 certificate of approval of availability issued by the director of
22 the budget, shall be paid from the state treasury on the warrant of
23 the state comptroller on vouchers approved by the commissioner of
24 transportation (17148440) ... (re. \$930,000)

25 Capital Projects Funds - Other

26 Capital Projects Fund - Infrastructure Renewable (Bondable)

27 Rail Service Preservation Purpose

28 By chapter 54, section 1, of the laws of 1994:

29 For payment of the state share of the costs of acquisition,
30 construction, reconstruction, improvement or rehabilitation of any
31 railroad capital facility and any capital improvement used in
32 connection therewith, for the acquisition of real property or inter-
33 ests in real property required or expected to be required therefore,
34 pursuant to the rebuild New York through Transportation Infrastruc-
35 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
36 provisions of law and pursuant to the provisions of section 14-d of
37 the transportation law and including all costs incidental thereto
38 (17159441) ... 1,390,000 ... (re. \$43,000)

39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
40 section 3, of the laws of 1985:

41 For payment of the state share of the costs of the acquisition,
42 construction, reconstruction, improvement or rehabilitation of any
43 railroad capital facility and any capital improvement used in
44 connection therewith, for the acquisition of real property or inter-
45 ests in real property required or expected to be required therefor,
46 pursuant to rebuild New York through the transportation bond act of
47 1983 notwithstanding any inconsistent provisions of law and pursuant
48 to the provisions of section fourteen-d of the transportation law,
49 as the commissioner may elect for the purpose of improving freight

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1 service, and including all costs incidental thereto in accordance
2 with the following schedule (17158441) ... (re. \$339,000)

3 MULTI-MODAL (CCP)

4 Capital Projects Funds - Other
5 Dedicated Highway and Bridge Trust Fund
6 Multi-Modal Purpose

7 By chapter 55, section 1, of the laws of 2000:

8 For the cost of multi-modal projects designated as part of the multi-
9 modal program established by section 14-k of the transportation law
10 and in accordance with a memorandum of understanding among the
11 governor, the majority leader of the senate, and the speaker of the
12 assembly, or their designees (17M100MR)
13 150,000,000 (re. \$33,456,000)

14 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

15 Capital Projects Funds - Other
16 Dedicated Highway and Bridge Trust Fund
17 Railroad Crossing Alteration Purpose

18 By chapter 54, section 1, of the laws of 1988:

19 For payment of the state share of the cost of the reconstruction or
20 removal of existing highway-railway grade crossing or grade sepa-
21 ration structures, pursuant to the provisions of section 91 of the
22 railroad law, and in accordance with the schedule below (17108826)
23 ... 1,700,000 (re. \$443,000)

24 By chapter 54, section 1, of the laws of 1986:

25 For payment of the state share of the cost of the reconstruction or
26 removal of existing highway-railway grade crossing or grade sepa-
27 ration structures, pursuant to the provisions of section ninety-one
28 of the railroad law, and in accordance with the schedule below.
29 Project costs funded from this appropriation may include, but shall
30 not be limited to, preliminary planning and feasibility studies;
31 survey and design; acquisition of property; reconstruction and
32 removal; materials testing; the contract engineering services
33 provided by private firms; and the payment of liabilities incurred
34 prior to April one, nineteen hundred eighty-six.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner of
37 transportation shall certify that he has applied for and made
38 reasonable efforts to secure federal assistance for each project
39 authorized herein. Any such federal assistance received shall be
40 used to reduce the total project cost prior to the calculation of
41 the state and local shares in accordance with section ninety-one of
42 the railroad law.

43 The items shown in the project schedule below shall be for projects
44 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-
2 et (17108626) ... 2,500,000 (re. \$1,124,000)

3 NEW YORK STATE AGENCY FUND (CCP)

4 Fiduciary Funds
5 Miscellaneous New York State Agency Fund
6 Border Crossing Studies and Activities Accounts
7 Highway Facilities Purpose

8 By chapter 55, section 1, of the laws of 2002:
9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law for
12 border crossing studies and activities (17500211)
13 2,000,000 (re. \$2,000,000)

14 Fiduciary Funds
15 Miscellaneous New York State Agency Fund
16 Highway Costs Improvement Accounts
17 Non-Federal Aided Highway Purpose

18 By chapter 55, section 1, of the laws of 2016:
19 For that portion of liabilities incurred by the department of trans-
20 portation on behalf of entities other than state departments or
21 agencies pursuant to the highway law or transportation law
22 (17501622) ... 50,000,000 (re. \$50,000,000)

23 By chapter 54, section 1, of the laws of 2015:
24 For that portion of liabilities incurred by the department of trans-
25 portation on behalf of entities other than state departments or
26 agencies pursuant to the highway law or transportation law
27 (17501522) ... 50,000,000 (re. \$38,412,000)

28 By chapter 54, section 1, of the laws of 2014:
29 For that portion of liabilities incurred by the department of trans-
30 portation on behalf of entities other than state departments or
31 agencies pursuant to the highway law or transportation law
32 (17501422) ... 50,000,000 (re. \$50,000,000)

33 By chapter 54, section 1, of the laws of 2013:
34 For that portion of liabilities incurred by the department of trans-
35 portation on behalf of entities other than state departments or
36 agencies pursuant to the highway law or transportation law
37 (17501322) ... 50,000,000 (re. \$29,555,000)

38 By chapter 54, section 1, of the laws of 2012:
39 For that portion of liabilities incurred by the department of trans-
40 portation on behalf of entities other than state departments or
41 agencies pursuant to the highway law or transportation law
42 (17501222) ... 50,000,000 (re. \$34,021,000)

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- 1 By chapter 54, section 1, of the laws of 2011:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17501122) ... 50,000,000 (re. \$25,533,000)
- 6 By chapter 55, section 1, of the laws of 2010:
7 For that portion of liabilities incurred by the department of trans-
8 portation on behalf of entities other than state departments or
9 agencies pursuant to the highway law or transportation law
10 (17501022) ... 50,000,000 (re. \$22,852,000)
- 11 By chapter 55, section 1, of the laws of 2009:
12 For that portion of liabilities incurred by the department of trans-
13 portation on behalf of entities other than state departments or
14 agencies pursuant to the highway law or transportation law
15 (17500922) ... 50,000,000 (re. \$18,953,000)
- 16 By chapter 55, section 1, of the laws of 2008:
17 For that portion of liabilities incurred by the department of trans-
18 portation on behalf of entities other than state departments or
19 agencies pursuant to the highway law or transportation law
20 (17500822) ... 50,000,000 (re. \$22,402,000)
- 21 By chapter 55, section 1, of the laws of 2007:
22 For that portion of liabilities incurred by the department of trans-
23 portation on behalf of entities other than state departments or
24 agencies pursuant to the highway law or transportation law
25 (17500722) ... 50,000,000 (re. \$11,243,000)
- 26 By chapter 55, section 1, of the laws of 2006:
27 For that portion of liabilities incurred by the department of trans-
28 portation on behalf of entities other than state departments or
29 agencies pursuant to the highway law or transportation law
30 (17500622) ... 50,000,000 (re. \$39,489,000)
- 31 By chapter 55, section 1, of the laws of 2005:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17500522) ... 50,000,000 (re. \$32,349,000)
- 36 By chapter 55, section 1, of the laws of 2004:
37 For that portion of liabilities incurred by the department of trans-
38 portation on behalf of entities other than state departments or
39 agencies pursuant to the highway law or transportation law
40 (17500422) ... 50,000,000 (re. \$10,042,000)
- 41 By chapter 55, section 1, of the laws of 2003:
42 For that portion of liabilities incurred by the department of trans-
43 portation on behalf of entities other than state departments or

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1 agencies pursuant to the highway law or transportation law
2 (17500322) ... 50,000,000 (re. \$37,193,000)

3 By chapter 55, section 1, of the laws of 2002:

4 For that portion of liabilities incurred by the department of trans-
5 portation on behalf of entities other than state departments or
6 agencies pursuant to the highway law or transportation law
7 (17500222) ... 50,000,000 (re. \$8,903,000)

8 By chapter 55, section 1, of the laws of 2001:

9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law
12 (17500122) ... 50,000,000 (re. \$7,861,000)

13 By chapter 55, section 1, of the laws of 2000:

14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17500022) ... 50,000,000 (re. \$15,837,000)

18 By chapter 55, section 1, of the laws of 1999:

19 For that portion of liabilities incurred by the department of trans-
20 portation on behalf of entities other than state departments or
21 agencies pursuant to the highway law or transportation law
22 (17509922) ... 50,000,000 (re. \$11,800,000)

23 NEW YORK WORKS (CCP)

24 Capital Projects Funds - Other

25 Capital Projects Fund

26 Aviation Purpose

27 By chapter 55, section 1, of the laws of 2016:

28 For state aid to municipal corporations and private airports as
29 authorized by section 14-h of the transportation law and for payment
30 of the cost of projects at Stewart and Republic airports, for the
31 acquisition, construction, reconstruction, and improvement of
32 airport or aviation capital projects, including the acquisition of
33 real property and liabilities incurred prior to April 1, 2016. Prior
34 to requesting approval of a certificate of approval of availability
35 for moneys appropriated, the commissioner of transportation shall
36 certify that each airport or aviation project progressed under the
37 program, other than state owned airports, has received federal
38 approval and the federally authorized level of financial assistance.
39 Funds from this appropriation may also be utilized for grants to
40 municipal corporations and private airports for the cost of projects
41 authorized by section 14-l of the transportation law, including the
42 acquisition of real property and liabilities incurred prior to April
43 1, 2016 (17551614) ... 12,500,000 (re. \$12,500,000)

44 For state aid to municipal corporations, public authorities or public
45 benefit corporations, except a bi-state authority, and other owners

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1 of public-use airports located in counties or cities with a popu-
 2 lation of less than one million; for projects related to passenger
 3 air service, cargo service, and commercial development, including
 4 but not limited to the acquisition of real property; preparation of
 5 designs, plans, specifications and estimates; environmental impact
 6 statements; construction; construction management and supervision;
 7 the contract services provided by private firms; demolition; recon-
 8 struction; and improvement of airport or aviation-related facili-
 9 ties. Eligible project costs may also include measures to enhance
 10 connections to airports through roadway redesign; increased parking;
 11 improved public transportation service; and liabilities incurred
 12 prior to April 1, 2016 (17AC1614)
 13 200,000,000 (re. \$200,000,000)

14 By chapter 54, section 1, of the laws of 2015:
 15 For state aid to municipal corporations and private airports as
 16 authorized by section 14-h of the transportation law and for payment
 17 of the cost of projects at Stewart and Republic airports, for the
 18 acquisition, construction, reconstruction, and improvement of
 19 airport or aviation capital projects, including the acquisition of
 20 real property and liabilities incurred prior to April 1, 2015.
 21 Prior to requesting approval of a certificate of approval of avail-
 22 ability for moneys appropriated, the commissioner of transportation
 23 shall certify that each airport or aviation project progressed under
 24 the program, other than state owned airports, has received federal
 25 approval and the federally authorized level of financial assistance.
 26 Funds from this appropriation may also be utilized for grants to
 27 municipal corporations and private airports for the cost of projects
 28 authorized by section 14-l of the transportation law, including the
 29 acquisition of real property and liabilities incurred prior to April
 30 1, 2015 (17551514) ... 10,000,000 (re. \$10,000,000)

31 By chapter 54, section 1, of the laws of 2014:
 32 For state aid to municipal corporations and private airports as
 33 authorized by section 14-h of the transportation law and for payment
 34 of the cost of projects at Stewart and Republic airports, for the
 35 acquisition, construction, reconstruction, and improvement of
 36 airport or aviation capital projects, including the acquisition of
 37 real property and liabilities incurred prior to April 1, 2014.
 38 Prior to requesting approval of a certificate of approval of avail-
 39 ability for moneys appropriated, the commissioner of transportation
 40 shall certify that each airport or aviation project progressed under
 41 the program, other than state owned airports, has received federal
 42 approval and the federally authorized level of financial assistance.
 43 Funds from this appropriation may also be utilized for grants to
 44 municipal corporations and private airports for the cost of projects
 45 authorized by section 14-l of the transportation law, including the
 46 acquisition of real property and liabilities incurred prior to April
 47 1, 2014 (17551414) ... 10,000,000 (re. \$8,530,000)

48 By chapter 54, section 1, of the laws of 2013:

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1 For state aid to municipal corporations and private airports as
2 authorized by section 14-h of the transportation law and for payment
3 of the cost of projects at Stewart and Republic airports, for the
4 acquisition, construction, reconstruction, and improvement of
5 airport or aviation capital projects, including the acquisition of
6 real property and liabilities incurred prior to April 1, 2013.

7 Prior to requesting approval of a certificate of approval of avail-
8 ability for moneys appropriated, the commissioner of transportation
9 shall certify that each airport or aviation project progressed under
10 the program, other than state owned airports, has received federal
11 approval and the federally authorized level of financial assistance.
12 Funds from this appropriation may also be utilized for grants to
13 municipal corporations and private airports for the cost of projects
14 authorized by section 14-l of the transportation law, including the
15 acquisition of real property and liabilities incurred prior to April
16 1, 2013 (17551314) ... 10,000,000 (re. \$5,186,000)

17 Capital Projects Funds - Other

18 Capital Projects Fund

19 Non-Federal Aided Highway Purpose

20 By chapter 55, section 1, of the laws of 2016:

21 Transportation infrastructure and facilities in the five-year depart-
22 ment of transportation plan for 2015-16 through 2019-20, for the
23 payment of costs, including the payment of liabilities incurred
24 prior to April 1, 2016, of transportation infrastructure projects,
25 including but not limited to, state and local roads and bridges;
26 airport, freight and passenger rail, port and transit projects or
27 multi-modal facilities, including work appurtenant and ancillary
28 thereto. Project costs funded from this appropriation may include
29 but shall not be limited to construction, reconstruction, recondi-
30 tioning and preservation, the acquisition of property, and engineer-
31 ing services, including personal services, nonpersonal services,
32 fringe benefits, the contract services provided by private firms,
33 and reimbursements to the dedicated highway and bridge trust fund
34 and capital projects funds, for activities including but not limited
35 to, the preparation of designs, plans, specifications and estimates;
36 construction management and supervision; and appraisals, surveys,
37 testing and environmental impact statements for transportation
38 infrastructure projects (17991622)
39 84,475,000 (re. \$84,475,000)

40 For the payment of the costs, which shall be reimbursed from bond
41 proceeds, including the payment of liabilities incurred prior to
42 April 1, 2016, of state highways, parkways, bridges, the New York
43 State Thruway, Indian reservation roads, and facilities, including
44 work appurtenant and ancillary thereto. Project costs funded from
45 this appropriation may include but shall not be limited to
46 construction, reconstruction, reconditioning and preservation, and
47 the acquisition of property, and for engineering services, including
48 personal services, nonpersonal services, fringe benefits, and the
49 contract services provided by private firms, and including but not
50 limited to the preparation of designs, plans, specifications and

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1 estimates; construction management and supervision; and appraisals,
2 surveys, testing and environmental impact statements for transporta-
3 tion projects (17JS1622)

4 208,354,000 (re. \$204,112,000)

5 For the payment of the costs, which shall be reimbursed from bond
6 proceeds, including the payment of liabilities incurred prior to
7 April 1, 2016, of state highways, parkways, bridges, the New York
8 State Thruway, Indian reservation roads, and facilities, including
9 work appurtenant and ancillary thereto. Project costs funded from
10 this appropriation may include but shall not be limited to
11 construction, reconstruction, reconditioning and preservation, and
12 the acquisition of property, and for engineering services, including
13 personal services, nonpersonal services, fringe benefits, and the
14 contract services provided by private firms, and including but not
15 limited to the preparation of designs, plans, specifications and
16 estimates; construction management and supervision; and appraisals,
17 surveys, testing and environmental impact statements for transporta-
18 tion projects (17LA1622)

19 150,000,000 (re. \$150,000,000)

20 For the payment of the costs, which shall be reimbursed from bond
21 proceeds, including the payment of liabilities incurred prior to
22 April 1, 2016, of state and local bridges, including work appurten-
23 ant and ancillary thereto. Project costs funded from this appropri-
24 ation may include but shall not be limited to construction, recon-
25 struction, reconditioning and preservation, and the acquisition of
26 property, and for engineering services, including personal services,
27 nonpersonal services, fringe benefits, and the contract services
28 provided by private firms, and including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation
32 projects (17BR1622) ... 150,000,000 (re. \$150,000,000)

33 By chapter 54, section 1, of the laws of 2015:

34 For the payment of the costs, which shall be reimbursed from bond
35 proceeds, including the payment of liabilities incurred prior to
36 April 1, 2015, of state highways, parkways, bridges, the New York
37 State Thruway, Indian reservation roads, and facilities, including
38 work appurtenant and ancillary thereto. Project costs funded from
39 this appropriation may include but shall not be limited to
40 construction, reconstruction, reconditioning and preservation, and
41 the acquisition of property, and for engineering services, including
42 personal services, nonpersonal services, fringe benefits, and the
43 contract services provided by private firms, and including but not
44 limited to the preparation of designs, plans, specifications and
45 estimates; construction management and supervision; and appraisals,
46 surveys, testing and environmental impact statements for transporta-
47 tion projects (17JS1522) ... 200,000,000 (re. \$135,741,000)

48 For the payment of the costs, which shall be reimbursed from bond
49 proceeds, including the payment of liabilities incurred prior to
50 April 1, 2015, of state highways, parkways, bridges, the New York
51 State Thruway, Indian reservation roads, and facilities, including

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1 work appurtenant and ancillary thereto. Project costs funded from
2 this appropriation may include but shall not be limited to
3 construction, reconstruction, reconditioning and preservation, and
4 the acquisition of property, and for engineering services, including
5 personal services, nonpersonal services, fringe benefits, and the
6 contract services provided by private firms, and including but not
7 limited to the preparation of designs, plans, specifications and
8 estimates; construction management and supervision; and appraisals,
9 surveys, testing and environmental impact statements for transportation
10 projects (17LA1522) ... 100,000,000 (re. \$99,952,000)
11 For the payment of the costs, which shall be reimbursed from bond
12 proceeds, including the payment of liabilities incurred prior to
13 April 1, 2015, of state and local bridges, including work appurtenant
14 and ancillary thereto. Project costs funded from this appropriation
15 may include but shall not be limited to construction, reconstruction,
16 reconditioning and preservation, and the acquisition of property,
17 and for engineering services, including personal services,
18 nonpersonal services, fringe benefits, and the contract services
19 provided by private firms, and including but not limited to the
20 preparation of designs, plans, specifications and estimates;
21 construction management and supervision; and appraisals, surveys,
22 testing and environmental impact statements for transportation
23 projects (17BR1522) ... 150,000,000 (re. \$134,887,000)

24 By chapter 54, section 1, of the laws of 2014:

25 For the payment of the costs, including the payment of liabilities
26 incurred prior to April 1, 2014, of state highways, parkways, bridges,
27 the New York State Thruway, Indian reservation roads, and facilities,
28 including work appurtenant and ancillary thereto. Project
29 costs funded from this appropriation may include but shall not be
30 limited to construction, reconstruction, reconditioning and preservation,
31 and the acquisition of property, and for engineering services,
32 including personal services, nonpersonal services, fringe benefits,
33 and the contract services provided by private firms, and including but
34 not limited to the preparation of designs, plans, specifications and
35 estimates; construction management and supervision; and appraisals,
36 surveys, testing and environmental impact statements for transportation
37 projects (17191422)
38 155,000,000 (re. \$64,472,000)

39 By chapter 54, section 1, of the laws of 2013:

40 For the payment of the costs, including the payment of liabilities
41 incurred prior to April 1, 2013, of state highways, parkways, bridges,
42 the New York State Thruway, Indian reservation roads, and facilities,
43 including work appurtenant and ancillary thereto. Project costs funded
44 from this appropriation may include but shall not be limited to construction,
45 reconstruction, reconditioning and preservation, and the acquisition of
46 property, and for engineering services, including personal services,
47 nonpersonal services, fringe benefits, and the contract services provided
48 by private firms, and including but not limited to the preparation of
49 designs, plans, specifications and estimates; construction management and
50 supervision;

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1 vision; and appraisals, surveys, testing and environmental impact
 2 statements for transportation projects (17191322)
 3 155,000,000 (re. \$45,387,000)

4 By chapter 54, section 1, of the laws of 2012:
 5 For the payment of capital costs, including acquisition of real prop-
 6 erty, engineering services, and the payment of liabilities incurred
 7 prior to April 1, 2012, relating to the construction, reconstruction
 8 and improvement of Buffalo and Fort Erie Public Bridge Authority
 9 facilities, including work on any appurtenant and ancillary state,
 10 local or public authority facilities necessary for improvement of
 11 the Peace Bridge Plaza (17191222)
 12 15,000,000 (re. \$620,000)

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Non-MTA Capital Purpose

16 By chapter 55, section 1, of the laws of 2016:
 17 For the costs of mass transportation capital projects and facilities
 18 including replacement of buses meeting federal standards for
 19 replacement, related bus equipment and the acquisition, design and
 20 construction, including engineering and consulting costs, of mass
 21 transit bus garages or other mass transportation projects and facil-
 22 ities approved by the commissioner of transportation in a program of
 23 projects. Such funding may be part of a total project of which a
 24 portion is federally funded but shall not be used in substitution
 25 for the required non-federal matching shares of the federally-funded
 26 portion of the project to which it is added. The moneys hereby
 27 appropriated are to be made available for projects undertaken by
 28 mass transit systems other than those mass transit operating agen-
 29 cies which receive money from the metropolitan transportation
 30 authority dedicated tax fund (17551629)
 31 27,500,000 (re. \$27,500,000)

32 By chapter 54, section 1, of the laws of 2015:
 33 For the costs of mass transportation capital projects and facilities
 34 including replacement of buses meeting federal standards for
 35 replacement, related bus equipment and the acquisition, design and
 36 construction, including engineering and consulting costs, of mass
 37 transit bus garages or other mass transportation projects and facil-
 38 ities approved by the commissioner of transportation in a program of
 39 projects. Such funding may be part of a total project of which a
 40 portion is federally funded but shall not be used in substitution
 41 for the required non-federal matching shares of the federallyfunded
 42 portion of the project to which it is added. The moneys hereby
 43 appropriated are to be made available for projects undertaken by
 44 mass transit systems other than those mass transit operating agen-
 45 cies which receive money from the metropolitan transportation
 46 authority dedicated tax fund (17551529)
 47 5,000,000 (re. \$5,000,000)

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1 By chapter 54, section 1, of the laws of 2014:

2 For the costs of mass transportation capital projects and facilities
 3 including replacement of buses meeting federal standards for
 4 replacement, related bus equipment and the acquisition, design and
 5 construction, including engineering and consulting costs, of mass
 6 transit bus garages or other mass transportation projects and facil-
 7 ities approved by the commissioner of transportation in a program of
 8 projects. Such funding may be part of a total project of which a
 9 portion is federally funded but shall not be used in substitution
 10 for the required non-federal matching shares of the federallyfunded
 11 portion of the project to which it is added. The moneys hereby
 12 appropriated are to be made available for projects undertaken by
 13 mass transit systems other than those mass transit operating agen-
 14 cies which receive money from the metropolitan transportation
 15 authority dedicated tax fund (17551429)
 16 5,000,000 (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2013:

18 For the costs of mass transportation capital projects and facilities
 19 including replacement of buses meeting federal standards for
 20 replacement, related bus equipment and the acquisition, design and
 21 construction, including engineering and consulting costs, of mass
 22 transit bus garages or other mass transportation projects and facil-
 23 ities approved by the commissioner of transportation in a program of
 24 projects. Such funding may be part of a total project of which a
 25 portion is federally funded but shall not be used in substitution
 26 for the required non-federal matching shares of the federallyfunded
 27 portion of the project to which it is added. The moneys hereby
 28 appropriated are to be made available for projects undertaken by
 29 mass transit systems other than those mass transit operating agen-
 30 cies which receive money from the metropolitan transportation
 31 authority dedicated tax fund (17551329)
 32 5,000,000 (re. \$2,336,000)

33 Capital Projects Funds - Other

34 Capital Projects Fund

35 Preparation of Plans Purpose

36 Design and Construction

37 By chapter 54, section 1, of the laws of 2013:

38 For engineering services, including personal services, nonpersonal
 39 services, fringe benefits, and the contract services provided by
 40 private firms, and including but not limited to the preparation of
 41 designs, plans, specifications and estimates; construction manage-
 42 ment and supervision; and appraisals, surveys, testing, and environ-
 43 mental impact statements for transportation projects (17551330)
 44 45,000,000 (re. \$6,313,000)

45 Capital Projects Funds - Other

46 Capital Projects Fund

47 Rail Service Preservation Purpose

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1 By chapter 55, section 1, of the laws of 2016:

2 For the construction and improvement of rail freight projects includ-
3 ing, but not limited to, the acquisition, construction, recon-
4 struction, improvement or rehabilitation of any railroad capital
5 facility and any capital improvement used in connection herewith,
6 and for the acquisition of real property or interests in real prop-
7 erty required or expected to be required therefor. Of this appro-
8 priation, the amount of up to \$3,000,000 will be provided to the
9 metropolitan transportation authority for costs associated with
10 implementing a program to upgrade diesel train engines owned by the
11 Long Island Rail Road to improve emissions standards, and the amount
12 of up to \$1,000,000 for other diesel train engine retrofit uses
13 (17551641) ... 17,500,000 (re. \$17,500,000)

14 By chapter 54, section 1, of the laws of 2015:

15 For the construction and improvement of rail freight projects includ-
16 ing, but not limited to, the acquisition, construction, recon-
17 struction, improvement or rehabilitation of any railroad capital
18 facility and any capital improvement used in connection herewith,
19 and for the acquisition of real property or interests in real prop-
20 erty required or expected to be required therefor. Of this appro-
21 priation, the amount of up to \$3,000,000 will be provided to the
22 metropolitan transportation authority for costs associated with
23 implementing a program to upgrade diesel train engines owned by the
24 Long Island Rail Road to improve emissions standards, and the amount
25 of up to \$1,000,000 for other diesel train engine retrofit uses
26 (17551541) ... 10,000,000 (re. \$10,000,000)

27 By chapter 54, section 1, of the laws of 2014:

28 For the construction and improvement of rail freight projects includ-
29 ing, but not limited to, the acquisition, construction, recon-
30 struction, improvement or rehabilitation of any railroad capital
31 facility and any capital improvement used in connection herewith,
32 and for the acquisition of real property or interests in real prop-
33 erty required or expected to be required therefor. Of this appropri-
34 ation, the amount of up to \$3,000,000 will be provided to the metro-
35 politan transportation authority for costs associated with
36 implementing a program to upgrade diesel train engines owned by the
37 Long Island Rail Road to improve emissions standards, and the amount
38 of up to \$1,000,000 for other diesel train engine retrofit uses
39 (17551441) ... 10,000,000 (re. \$5,087,000)

40 By chapter 54, section 1, of the laws of 2013:

41 For the construction and improvement of rail freight projects includ-
42 ing, but not limited to, the acquisition, construction, recon-
43 struction, improvement or rehabilitation of any railroad capital
44 facility and any capital improvement used in connection herewith,
45 and for the acquisition of real property or interests in real prop-
46 erty required or expected to be required therefor. Of this appropri-
47 ation, the amount of up to \$3,000,000 will be provided to the metro-
48 politan transportation authority for costs associated with
49 implementing a one year pilot program to upgrade diesel train

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1 engines owned by the Long Island Rail Road to improve emissions
2 standards (17551341) ... 10,000,000 (re. \$2,837,000)

3 Capital Projects Funds - Other
4 Dedicated Highway and Bridge Trust Fund
5 Non-Federal Aided Highway Purpose

6 By chapter 54, section 1, of the laws of 2012:
7 For the payment of the costs, including the payment of liabilities
8 incurred prior to April 1, 2012, of state and local highways, park-
9 ways, bridges, the New York State Thruway, Indian reservation roads,
10 and facilities for which the responsibility is vested with the state
11 department of transportation, including work appurtenant and ancil-
12 lary thereto. Project costs funded from this appropriation may
13 include but shall not be limited to construction, reconstruction,
14 reconditioning and preservation, and the acquisition of property;
15 for personal services, fringe benefits, nonpersonal services, and
16 contract services provided by private firms for activities including
17 but not limited to the preparation of designs, plans, specifications
18 and estimates; construction management and supervision; and
19 appraisals, surveys, testing, and environmental impact statements
20 for transportation projects (17101222)
21 232,049,000 (re. \$63,018,000)

22 Capital Projects Funds - Federal
23 Federal Capital Projects Fund
24 Federal Aid Highways Purpose

25 By chapter 54, section 1, of the laws of 2012:
26 For the federal share, from any federal agency under any federal
27 program, of state transportation projects, including both state
28 system and local system projects, and including but not limited to
29 construction, reconstruction, reconditioning and preservation, and
30 the acquisition of property; for personal services, fringe benefits,
31 nonpersonal services, and contract services provided by private
32 firms for activities including but not limited to the preparation of
33 designs, plans, specifications and estimates; construction manage-
34 ment and supervision; and appraisals, surveys, testing, and environ-
35 mental impact statements for transportation projects; for the
36 payment of liabilities incurred prior to April 1, 2012 and for any
37 other such purposes as specified in section 89-b of the state
38 finance law as amended (17041220)
39 916,751,000 (re. \$19,082,000)

40 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund
43 Highway Maintenance Purpose

44 By chapter 55, section 1, of the laws of 2007:

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1 For the payment of the costs of diesel emissions reduction activities
2 and equipment, including but not limited to retrofit and acquisition
3 of low emission vehicles and equipment to achieve the maximum envi-
4 ronmental benefit in non-attainment areas as designated by the
5 United States environmental protection agency in accordance with the
6 clean air act (170807HM) ... 3,000,000 (re. \$74,000)

7 Capital Projects Funds - Other
8 Dedicated Highway and Bridge Trust Fund
9 Highway Maintenance Purpose

10 By chapter 55, section 1, of the laws of 2016:

11 For the payment of costs, including the payment of liabilities
12 incurred prior to April 1, 2016, of snow and ice control on state
13 highways and preventive maintenance on state roads and bridges as
14 defined in paragraph (a) of subdivision 1 of section 10-d of the
15 highway law, including personal services, nonpersonal services,
16 fringe benefits and contractual services provided by private firms
17 and municipalities, but not including the costs of heavy equipment.
18 Personal service (170116HM) ... 255,443,000 (re. \$157,525,000)
19 Nonpersonal service (170416HM) ... 240,000,000 (re. \$211,883,000)
20 Fringe benefits (170816HM) ... 143,610,000 (re. \$104,620,000)
21 Indirect costs (170916HM) ... 6,846,000 (re. \$5,068,000)
22 For the payment of the costs of heavy equipment, including the payment
23 of liabilities incurred prior to April 1, 2016.
24 Nonpersonal service (170516HM) ... 36,727,000 (re. \$36,311,000)

25 By chapter 54, section 1, of the laws of 2015:

26 For the payment of costs, including the payment of liabilities
27 incurred prior to April 1, 2015, of snow and ice control on state
28 highways and preventive maintenance on state roads and bridges as
29 defined in paragraph (a) of subdivision 1 of section 10-d of the
30 highway law, including personal services, nonpersonal services,
31 fringe benefits and contractual services provided by private firms
32 and municipalities, but not including the costs of heavy equipment.
33 Personal service (170115HM) ... 253,110,000 (re. \$3,000)
34 Nonpersonal service (170415HM) ... 235,648,000 (re. \$37,987,000)
35 Fringe benefits (170815HM) ... 141,438,000 (re. \$8,585,000)
36 Indirect costs (170915HM) ... 6,404,000 (re. \$393,000)
37 For the payment of the costs of heavy equip- ment, including the
38 payment of liabilities incurred prior to April 1, 2015.
39 Nonpersonal service (170515HM) ... 35,657,000 (re. \$26,145,000)
40 For the operating and capital costs of the Wells Bridge highway rest
41 area/text stop located on Interstate 88 westbound between exits 11
42 and 12 in Delaware County (17WB15HM) 2,500,000 (re. \$2,050,000)
43 For the capital costs of the Glens Falls highway rest area/text stop
44 located on Interstate 87 northbound between exits 17 and 18 in
45 Warren County (17GF15HM) ... 1,000,000 (re. \$866,000)

46 By chapter 54, section 1, of the laws of 2014:

47 For the payment of costs, including the payment of liabilities
48 incurred prior to April 1, 2014, of snow and ice control on state

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1 highways and preventive maintenance on state roads and bridges as
 2 defined in paragraph (a) of subdivision 1 of section 10-d of the
 3 highway law, including personal services, nonpersonal services,
 4 fringe benefits and contractual services provided by private firms
 5 and municipalities, but not including the costs of heavy equipment.
 6 Personal service (170114HM) ... 249,824,000 (re. \$399,000)
 7 Nonpersonal service (170414HM) ... 222,000,000 (re. \$4,295,000)
 8 Fringe benefits (170814HM) ... 142,051,000 (re. \$1,018,000)
 9 Indirect costs (170914HM) ... 6,996,000 (re. \$50,000)
 10 For the payment of the costs of heavy equipment, including the payment
 11 of liabilities incurred prior to April 1, 2014.
 12 Nonpersonal service (170514HM) ... 40,000,000 (re. \$6,357,000)
 13 For the operating and capital costs of the Worcester highway rest
 14 area/text stop located on Interstate 88 eastbound between exits 18
 15 and 19 in Otsego County (17RA14HM) ... 1,200,000 (re. \$68,000)

16 By chapter 54, section 1, of the laws of 2013:
 17 For the payment of costs, including the payment of liabilities
 18 incurred prior to April 1, 2013, of snow and ice control on state
 19 highways and preventive maintenance on state roads and bridges as
 20 defined in paragraph (a) of subdivision 1 of section 10-d of the
 21 highway law, including personal services, nonpersonal services,
 22 fringe benefits and contractual services provided by private firms
 23 and municipalities, but not including the costs of heavy equipment.
 24 Nonpersonal service (170413HM) ... 195,880,000 (re. \$1,563,000)
 25 For the payment of the costs of heavy equipment, including the payment
 26 of liabilities incurred prior to April 1, 2013.
 27 Nonpersonal service (170513HM) ... 49,070,000 (re. \$21,073,000)

28 By chapter 54, section 1, of the laws of 2012:
 29 For the payment of costs, including the payment of liabilities
 30 incurred prior to April 1, 2012, of snow and ice control on state
 31 highways and preventive maintenance on state roads and bridges as
 32 defined in paragraph (a) of subdivision 1 of section 10-d of the
 33 highway law, including personal services, nonpersonal services,
 34 fringe benefits and contractual services provided by private firms
 35 and municipalities.
 36 Personal service (170112HM) ... 234,144,000 (re. \$521,000)
 37 Nonpersonal service (170412HM) ... 244,950,000 (re. \$1,060,000)
 38 Fringe benefits (170812HM) ... 121,006,000 (re. \$2,127,000)
 39 Indirect costs (170912HM) ... 6,298,000 (re. \$110,000)

40 By chapter 54, section 1, of the laws of 2011:
 41 For the payment of costs, including the payment of liabilities
 42 incurred prior to April 1, 2011, of snow and ice control on state
 43 highways and preventive maintenance on state roads and bridges as
 44 defined in paragraph (a) of subdivision 1 of section 10-d of the
 45 highway law, including personal services, nonpersonal services,
 46 fringe benefits and contractual services provided by private firms
 47 and municipalities.
 48 The items shown in the schedule below shall be for projects with a
 49 common purpose and may be interchanged without limitation subject to

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1 the approval of the director of the budget (170411HM)
 2 614,652,000 (re. \$61,130,000)

3 PERSONAL SERVICE

4 Personal service--regular 204,261,000
 5 Temporary service 2,700,000
 6 Holiday/overtime compensation ... 22,500,000
 7 -----
 8 Amount available for person-
 9 al service 229,461,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 140,747,000
 13 Travel 900,000
 14 Contractual services 81,000,000
 15 Equipment 13,500,000
 16 Fringe benefits 123,475,000
 17 Indirect costs 7,929,000
 18 -----
 19 Amount available for nonper-
 20 sonal service 367,551,000
 21 -----

22 For the purchase of transpor-
 23 tation related equipment,
 24 including the cost of all
 25 vehicles under 8,500 pounds:
 26 Contractual services 180,000
 27 Equipment 17,460,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 17,640,000
 31 -----
 32 614,652,000
 33 =====

34 By chapter 55, section 1, of the laws of 2010:
 35 For the payment of costs, including the payment of liabilities
 36 incurred prior to April 1, 2010, of snow and ice control on state
 37 highways and preventive maintenance on state roads and bridges as
 38 defined in paragraph (a) of subdivision 1 of section 10-d of the
 39 highway law, including personal services, nonpersonal services,
 40 fringe benefits and contractual services provided by private firms
 41 and municipalities.
 42 The items shown in the schedule below shall be for projects with a
 43 common purpose and may be interchanged without limitation subject to
 44 the approval of the director of the budget (170410HM)
 45 668,346,000 (re. \$9,490,000)

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1 PERSONAL SERVICE

2 Personal service--regular 226,956,000
 3 Temporary service 3,000,000
 4 Holiday/overtime compensation ... 25,000,000
 5 -----
 6 Amount available for person-
 7 al service 254,956,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 156,386,000
 11 Travel 1,000,000
 12 Contractual services 90,000,000
 13 Equipment 15,000,000
 14 Fringe benefits 123,475,000
 15 Indirect costs 7,929,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 393,790,000
 19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For the purchase of transpor-
 22 tation related equipment,
 23 including the cost of all
 24 vehicles under 8,500 pounds ... 19,600,000

25 NONPERSONAL SERVICE

26 Contractual services 200,000
 27 Equipment 19,400,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 19,600,000
 31 -----
 32 668,346,000
 33 =====

34 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 35 section 1, of the laws of 2011:

36 For the payment of costs, including the payment of liabilities
 37 incurred prior to April 1, 2009, of snow and ice control on state
 38 highways and preventive maintenance on state roads and bridges as
 39 defined in paragraph (a) of subdivision 1 of section 10-d of the
 40 highway law, including personal services, nonpersonal services,
 41 fringe benefits and contractual services provided by private firms
 42 and municipalities.

43 The items shown in the schedule below shall be for projects with a
 44 common purpose and may be interchanged without limitation subject to

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1 the approval of the director of the budget (170409HM)
2 664,757,267 (re. \$36,922,000)

3 PERSONAL SERVICE

4 Personal service--regular 215,326,267
5 Temporary service 3,000,000
6 Holiday/overtime compensation ... 30,000,000
7 -----
8 Amount available for person-
9 al service 248,326,267
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 161,375,000
13 Travel 1,500,000
14 Contractual services 90,000,000
15 Equipment 15,000,000
16 Fringe benefits 109,139,000
17 Indirect costs 8,556,000
18 -----
19 Amount available for nonper-
20 sonal service 385,570,000
21 -----

22 MAINTENANCE UNDISTRIBUTED

23 For the purchase of transpor-
24 tation related equipment,
25 including the cost of all
26 vehicles under 8,500 pounds ... 19,600,000

27 NONPERSONAL SERVICE

28 Contractual services 200,000
29 Equipment 19,400,000
30 -----
31 Amount available for nonper-
32 sonal service 19,600,000
33 -----

34 For costs associated with the
35 contract maintenance and
36 operation of interstate 84,
37 the department of transpor-
38 tation and the thruway
39 authority are hereby author-
40 ized and empowered to enter
41 into an annual contract for
42 the thruway authority solely
43 to perform such maintenance

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1 and operation on behalf of
 2 the department, notwith-
 3 standing any other provision
 4 of law, provided such
 5 contract shall include the
 6 same indemnification and
 7 hold harmless clauses for
 8 the thruway authority that
 9 are provided to munici-
 10 palities pursuant to subdi-
 11 vision 2-a of section 12 of
 12 the highway law 11,261,000
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services 11,261,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 11,261,000
 19 -----
 20 664,757,267
 21 =====

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 23 section 1, of the laws of 2010:
 24 For the payment of costs, including the payment of liabilities
 25 incurred prior to April 1, 2008, of snow and ice control on state
 26 highways and preventive maintenance on state roads and bridges as
 27 defined in paragraph (a) of subdivision 1 of section 10-d of the
 28 highway law, including personal services, nonpersonal services,
 29 fringe benefits and contractual services provided by private firms
 30 and municipalities.
 31 The items shown in the schedule below shall be for projects with a
 32 common purpose and may be interchanged without limitation subject to
 33 the approval of the director of the budget (170408HM)
 34 614,421,000 (re. \$1,166,000)

35 PERSONAL SERVICE

36 Personal service--regular 231,213,000
 37 Temporary service 2,259,000
 38 Holiday/overtime compensation ... 27,392,000
 39 -----
 40 Amount available for person-
 41 al service 260,864,000
 42 -----

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1 NONPERSONAL SERVICE

2 Supplies and materials 118,595,000
 3 Travel 1,435,000
 4 Contractual services 77,787,000
 5 Equipment 13,747,000
 6 Fringe benefits 103,050,000
 7 Indirect costs 8,710,000
 8 -----
 9 Amount available for
 10 nonpersonal service 323,324,000
 11 -----

12 MAINTENANCE UNDISTRIBUTED

13 For the purchase of trans-
 14 portation related equip-
 15 ment, including the cost
 16 of all vehicles under
 17 8,500 pounds 19,300,000

18 NONPERSONAL SERVICE

19 Contractual services 193,000
 20 Equipment 19,107,000
 21 -----
 22 Amount available for nonper-
 23 sonal service 19,300,000
 24 -----

25 For costs associated with
 26 the contract maintenance
 27 and operation of inter-
 28 state 84, the department
 29 of transportation and the
 30 thruway authority are
 31 hereby authorized and
 32 empowered to enter into an
 33 annual contract for the
 34 thruway authority solely
 35 to perform such mainte-
 36 nance and operation on
 37 behalf of the department,
 38 notwithstanding any other
 39 provision of law, provided
 40 such contract shall
 41 include the same indemni-
 42 fication and hold harmless
 43 clauses for the thruway
 44 authority that are
 45 provided to municipalities
 46 pursuant to subdivision

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1 2-a of section 12 of the
 2 highway law 10,933,000
 3 -----

4 NONPERSONAL SERVICE

5 Contractual services 10,933,000
 6 -----
 7 Amount available for nonper-
 8 sonal service 10,933,000
 9 -----
 10 614,421,000
 11 =====

12 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 13 section 1, of the laws of 2010:
 14 For the payment of costs, including the payment of liabilities
 15 incurred prior to April 1, 2007, of snow and ice control on state
 16 highways and preventive maintenance on state roads and bridges as
 17 defined in paragraph (a) of subdivision 1 of section 10-d of the
 18 highway law, including personal services, nonpersonal services,
 19 fringe benefits and contractual services provided by private firms
 20 and municipalities.
 21 The items shown in the schedule below shall be for projects with a
 22 common purpose and may be interchanged without limitation subject to
 23 the approval of the director of the budget (170407HM)
 24 573,779,500 (re. \$238,000)

25 PERSONAL SERVICE

26 Personal service--regular 194,220,000
 27 Temporary service 2,215,000
 28 Holiday/overtime compensation ... 26,861,000
 29 -----
 30 Amount available for person-
 31 al service 223,296,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 120,805,000
 35 Travel 1,377,000
 36 Contractual services 73,203,000
 37 Equipment 12,711,000
 38 Fringe benefits 85,721,000
 39 Indirect costs 26,002,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 319,819,000
 43 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 MAINTENANCE UNDISTRIBUTED

2 For the purchase of transpor-
 3 tation related equipment,
 4 including the cost of all
 5 vehicles under 8,500 pounds ... 19,100,000

6 NONPERSONAL SERVICE

7 Contractual services 191,000
 8 Equipment 18,909,000
 9 -----
 10 Amount available for nonper-
 11 sonal service 19,100,000
 12 -----

13 For costs associated with
 14 the contract maintenance
 15 and operation of inter-
 16 state 84, the department
 17 of transportation and the
 18 thruway authority are
 19 hereby authorized and
 20 empowered to enter into an
 21 annual contract for the
 22 thruway authority solely
 23 to perform such mainte-
 24 nance and operation on
 25 behalf of the department,
 26 notwithstanding any other
 27 provision of law, provided
 28 such contract shall
 29 include the same indemni-
 30 fication and hold harmless
 31 clauses for the thruway
 32 authority that are
 33 provided to municipalities
 34 pursuant to subdivision
 35 2-a of section 12 of the
 36 highway law 11,565,000
 37 -----

38 NONPERSONAL SERVICE

39 Contractual services 11,565,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 11,565,000
 43 -----
 44 573,779,500
 45 =====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
2 section 1, of the laws of 2007:

3 For the payment of costs, including the payment of liabilities
4 incurred prior to April 1, 2006, of snow and ice control on state
5 highways and preventive maintenance on state roads and bridges as
6 defined in paragraph (a) of subdivision 1 of section 10-d of the
7 highway law, including personal services, nonpersonal services,
8 fringe benefits and contractual services provided by private firms
9 and municipalities.

10 The items shown in the schedule below shall be for projects with a
11 common purpose and may be interchanged without limitation subject to
12 the approval of the director of the budget (170406HM)
13 528,118,000 (re. \$3,104,000)

14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
15 section 1, of the laws of 2007:

16 For the payment of costs, including the payment of liabilities
17 incurred prior to April 1, 2005, of snow and ice control on state
18 highways and preventive maintenance on state roads and bridges as
19 defined in paragraph (a) of subdivision 1 of section 10-d of the
20 highway law, including personal services, nonpersonal services,
21 fringe benefits and contractual services provided by private firms
22 and municipalities. Such costs shall not include the costs of vehi-
23 cles under 8,500 pounds without the prior approval of the director
24 of the budget.

25 The items shown in the schedule below shall be for projects with a
26 common purpose and may be interchanged without limitation subject to
27 the approval of the director of the budget (170405HM)
28 479,947,000 (re. \$712,000)

29 Capital Projects Funds - Other
30 Dedicated Highway and Bridge Trust Fund
31 Industrial Access Purpose

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
33 section 1, of the laws of 2010:

34 For the construction or improvement of highway, bridge and rail
35 freight projects related to industrial access, including the acqui-
36 sition of property and the payment of liabilities incurred prior to
37 April 1, 2004. For the cost of the contract services provided by
38 private firms, including but not limited to the preparation of
39 designs, plans, specifications and estimates; construction manage-
40 ment and supervision; and appraisals, surveys, testing and environ-
41 mental impact statements for transportation projects. No funds shall
42 be allocated for such purposes until the commissioner of transporta-
43 tion enters into an agreement subject to the approval of the direc-
44 tor of the budget with any public or private entity for the repay-
45 ment of 40 percent of each project's costs disbursed from such
46 funds. Such agreement shall require repayment within 5 years of the
47 date of acceptance of the project by the department of transporta-
48 tion except that the repayment may occur over a period of up to 10
49 years when total project costs exceed \$1,000,000. All projects must

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 be approved by the director of the budget prior to the obligation of
2 the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules
4 and regulations promulgated by the commissioner of transportation
5 establishing the maximum amount of assistance to be provided for
6 each project and the information that must be provided by the entity
7 requesting assistance, establishing criteria for providing assist-
8 ance from the moneys so appropriated and including standards for
9 receiving of assistance including but not limited to the number of
10 jobs created or maintained by the transportation improvement.

11 Notwithstanding any inconsistent provision of law, the commissioner of
12 transportation may waive the requirement to repay 40 percent of the
13 cost of a project provided that private funds are dedicated to the
14 cost of such industrial access project and related economic develop-
15 ment for at least 40 percent of the total cost of the industrial
16 access project and related economic development and the industrial
17 access portion of such project's cost is greater than \$2,000,000
18 (17060479) ... 5,400,000 (re. \$1,972,000)

19 By chapter 55, section 1, of the laws of 2003:

20 For the construction or improvement of highway, bridge and rail
21 freight projects related to industrial access, including the acqui-
22 sition of property and the payment of liabilities incurred prior to
23 April 1, 2003. For the cost of the contract services provided by
24 private firms, including but not limited to the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing and environ-
27 mental impact statements for transportation projects. No funds shall
28 be allocated for such purposes until the commissioner of transporta-
29 tion enters into an agreement subject to the approval of the direc-
30 tor of the budget with any public or private entity for the repay-
31 ment of 40 percent of each project's costs disbursed from such
32 funds. Such agreement shall require repayment within 5 years of the
33 date of acceptance of the project by the department of transporta-
34 tion except that the repayment may occur over a period of up to 10
35 years when total project costs exceed \$1,000,000. All projects must
36 be approved by the director of the budget prior to the obligation of
37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules
39 and regulations promulgated by the commissioner of transportation
40 establishing the maximum amount of assistance to be provided for
41 each project and the information that must be provided by the entity
42 requesting assistance, establishing criteria for providing assist-
43 ance from the moneys so appropriated and including standards for
44 receiving of assistance including but not limited to the number of
45 jobs created or maintained by the transportation improvement.

46 Notwithstanding any inconsistent provision of law, the commissioner of
47 transportation may waive the requirement to repay 40 percent of the
48 cost of a project provided that private funds are dedicated to the
49 cost of such industrial access project and related economic develop-
50 ment for at least 40 percent of the total cost of the industrial
51 access project and related economic development and the industrial

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 access portion of such project's cost is greater than \$2,000,000
2 (17060379) ... 9,000,000 (re. \$3,140,000)

3 By chapter 55, section 1, of the laws of 2002:

4 For the construction or improvement of highway, bridge and rail
5 freight projects related to industrial access, including the acqui-
6 sition of property and the payment of liabilities incurred prior to
7 April 1, 2002. For the payment of reimbursements to the engineering
8 services fund for the cost of the contract services provided by
9 private firms, including but not limited to the preparation of
10 designs, plans, specifications and estimates; construction manage-
11 ment and supervision; and appraisals, surveys, testing and environ-
12 mental impact statements for transportation projects. No funds shall
13 be allocated for such purposes until the commissioner of transporta-
14 tion enters into an agreement subject to the approval of the direc-
15 tor of the budget with any public or private entity for the repay-
16 ment of 40 percent of each project's costs disbursed from such
17 funds. Such agreement shall require repayment within 5 years of the
18 date of acceptance of the project by the department of transporta-
19 tion except that the repayment may occur over a period of up to 10
20 years when total project costs exceed \$1,000,000. All projects must
21 be approved by the director of the budget prior to the obligation of
22 the moneys so appropriated.

23 The moneys so appropriated shall be made available pursuant to rules
24 and regulations promulgated by the commissioner of transportation
25 establishing the maximum amount of assistance to be provided for
26 each project and the information that must be provided by the entity
27 requesting assistance, establishing criteria for providing assist-
28 ance from the moneys so appropriated and including standards for
29 receiving of assistance including but not limited to the number of
30 jobs created or maintained by the transportation improvement.

31 Notwithstanding any inconsistent provision of law, the commissioner of
32 transportation may waive the requirement to repay 40 percent of the
33 cost of a project provided that private funds are dedicated to the
34 cost of such industrial access project and related economic develop-
35 ment for at least 40 percent of the total cost of the industrial
36 access project and related economic development and the industrial
37 access portion of such project's cost is greater than \$2,000,000
38 (17060279) ... 9,000,000 (re. \$291,000)

39 For the construction or improvement of highway, bridge and rail
40 freight projects related to industrial access, including the acqui-
41 sition of property and the payment of liabilities incurred prior to
42 April 1, 2002. For the payment of reimbursements to the engineering
43 services fund for the cost of the contract services provided by
44 private firms, including but not limited to the preparation of
45 designs, plans, specifications and estimates; construction manage-
46 ment and supervision; and appraisals, surveys, testing and environ-
47 mental impact statements for transportation projects. No funds shall
48 be allocated for such purposes until the commissioner of transporta-
49 tion enters into an agreement subject to the approval of the direc-
50 tor of the budget with any public or private entity for the repay-
51 ment of 40 percent of each project's costs disbursed from such

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 funds. Such agreement shall require repayment within 5 years of the
2 date of acceptance of the project by the department of transporta-
3 tion except that the repayment may occur over a period of up to 10
4 years when total project costs exceed \$1,000,000. All projects must
5 be approved by the director of the budget prior to the obligation of
6 the moneys so appropriated.

7 The moneys so appropriated shall be made available pursuant to rules
8 and regulations promulgated by the commissioner of transportation
9 establishing the maximum amount of assistance to be provided for
10 each project and the information that must be provided by the entity
11 requesting assistance, establishing criteria for providing assist-
12 ance from the moneys so appropriated and including standards for
13 receiving of assistance including but not limited to the number of
14 jobs created or maintained by the transportation improvement.

15 For the payment of the costs of projects from this appropriation as
16 set forth in a memorandum of understanding between the majority
17 leader of the senate and the speaker of the assembly or their desig-
18 nee.

19 Notwithstanding any inconsistent provision of law, the commissioner of
20 transportation may waive the requirement to repay 40 percent of the
21 cost of a project provided that private funds are dedicated to the
22 cost of such industrial access project and related economic develop-
23 ment for at least 40 percent of the total cost of the industrial
24 access project and related economic development and the industrial
25 access portion of such project's cost is greater than \$2,000,000
26 (17070279) ... 6,000,000 (re. \$6,000,000)

27 By chapter 55, section 1, of the laws of 2000:

28 For the construction or improvement of highway, bridge and rail
29 freight projects related to industrial access, including the acqui-
30 sition of property and the payment of liabilities incurred prior to
31 April 1, 2000. For the payment of reimbursements to the engineering
32 services fund for the cost of the contract services provided by
33 private firms, including but not limited to the preparation of
34 designs, plans, specifications and estimates; construction manage-
35 ment and supervision; and appraisals, surveys, testing and environ-
36 mental impact statements for transportation projects. No funds shall
37 be allocated for such purposes until the commissioner of transporta-
38 tion enters into an agreement subject to the approval of the direc-
39 tor of the budget with any public or private entity for the repay-
40 ment of 40 percent of each project's costs disbursed from such
41 funds. Such agreement shall require repayment within 5 years of the
42 date of acceptance of the project by the department of transporta-
43 tion except that the repayment may occur over a period of up to 10
44 years when total project costs exceed \$1,000,000. All projects must
45 be approved by the director of the budget prior to the obligation of
46 the moneys so appropriated.

47 The moneys so appropriated shall be made available pursuant to rules
48 and regulations promulgated by the commissioner of transportation
49 establishing the maximum amount of assistance to be provided for
50 each project and the information that must be provided by the entity
51 requesting assistance, establishing criteria for providing assist-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ance from the moneys so appropriated and including standards for
2 receiving of assistance including but not limited to the number of
3 jobs created or maintained by the transportation improvement.

4 Notwithstanding any inconsistent provision of law, the commissioner of
5 transportation may waive the requirement to repay 40 percent of the
6 cost of a project provided that private funds are dedicated to the
7 cost of such industrial access project and related economic develop-
8 ment for at least 40 percent of the total cost of the industrial
9 access project and related economic development and the industrial
10 access portion of such project's cost is greater than \$2,000,000
11 (17060079) ... 15,000,000 (re. \$82,000)

12 By chapter 55, section 1, of the laws of 1999:

13 For the construction or improvement of highway, bridge and rail
14 freight projects related to industrial access, including the acqui-
15 sition of property and the payment of liabilities incurred prior to
16 April 1, 1999. For the payment of reimbursements to the engineering
17 services fund for the cost of the contract services provided by
18 private firms, including but not limited to the preparation of
19 designs, plans, specifications and estimates; construction manage-
20 ment and supervision; and appraisals, surveys, testing and environ-
21 mental impact statements for transportation projects. No funds shall
22 be allocated for such purposes until the commissioner of transporta-
23 tion enters into an agreement subject to the approval of the direc-
24 tor of the budget with any public or private entity for the repay-
25 ment of 40 percent of each project's costs disbursed from such
26 funds. Such agreement shall require repayment within 5 years of the
27 date of acceptance of the project by the department of transporta-
28 tion except that the repayment may occur over a period of up to 10
29 years when total project costs exceed \$1,000,000. All projects must
30 be approved by the director of the budget prior to the obligation of
31 the moneys so appropriated.

32 The moneys so appropriated shall be made available pursuant to rules
33 and regulations promulgated by the commissioner of transportation
34 establishing the maximum amount of assistance to be provided for
35 each project and the information that must be provided by the entity
36 requesting assistance, establishing criteria for providing assist-
37 ance from the moneys so appropriated and including standards for
38 receiving of assistance including but not limited to the number of
39 jobs created or maintained by the transportation improvement.

40 Notwithstanding any inconsistent provision of law, the commissioner of
41 transportation may waive the requirement to repay 40 percent of the
42 cost of a project provided that private funds are dedicated to the
43 cost of such industrial access project and related economic develop-
44 ment for at least 40 percent of the total cost of the industrial
45 access project and related economic development and the industrial
46 access portion of such project's cost is greater than \$2,000,000
47 (17069979) ... 15,000,000 (re. \$321,000)

48 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
49 section 1, of the laws of 2000:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the construction or improvement of highway, bridge and rail
2 freight projects related to industrial access, including the acqui-
3 sition of property and the payment of liabilities incurred prior to
4 April 1, 1999. For the payment of reimbursements to the engineering
5 services fund for the cost of the contract services provided by
6 private firms, including but not limited to the preparation of
7 designs, plans, specifications and estimates; construction manage-
8 ment and supervision; and appraisals, surveys, testing and environ-
9 mental impact statements for transportation projects. No funds shall
10 be allocated for such purposes until the commissioner of transporta-
11 tion enters into an agreement subject to the approval of the direc-
12 tor of the budget with any public or private entity for the repay-
13 ment of 40 percent of each project's costs disbursed from such
14 funds. Such agreement shall require repayment within 5 years of the
15 date of acceptance of the project by the department of transporta-
16 tion except that the repayment may occur over a period of up to 10
17 years when total project costs exceed \$1,000,000. All projects must
18 be approved by the director of the budget prior to the obligation of
19 the moneys so appropriated.

20 The moneys so appropriated shall be made available pursuant to rules
21 and regulations promulgated by the commissioner of transportation
22 establishing the maximum amount of assistance to be provided for
23 each project and the information that must be provided by the entity
24 requesting assistance, establishing criteria for providing assist-
25 ance from the moneys so appropriated and including standards for
26 receiving of assistance including but not limited to the number of
27 jobs created or maintained by the transportation improvement.

28 For the payment of the costs of projects from this appropriation as
29 set forth in a memorandum of understanding between the majority
30 leader of the senate and the speaker of the assembly or their desig-
31 nees.

32 Notwithstanding any inconsistent provision of law, the commissioner of
33 transportation may waive the requirement to repay 40 percent of the
34 cost of a project provided that private funds are dedicated to the
35 cost of such industrial access project and related economic develop-
36 ment for at least 40 percent of the total cost of the industrial
37 access project and related economic development and the industrial
38 access portion of such project's cost is greater than \$2,000,000
39 (17079979) ... 10,000,000 (re. \$1,574,000)

40 By chapter 55, section 1, of the laws of 1998:

41 For the construction or improvement of highway, bridge and rail
42 freight projects related to industrial access, including the acqui-
43 sition of property and the payment of liabilities incurred prior to
44 April 1, 1998. For the payment of reimbursements to the engineering
45 services fund for the cost of the contract services provided by
46 private firms, including but not limited to the preparation of
47 designs, plans, specifications and estimates; construction manage-
48 ment and supervision; and appraisals, surveys, testing and environ-
49 mental impact statements for transportation projects. No funds shall
50 be allocated for such purposes until the commissioner of transporta-
51 tion enters into an agreement subject to the approval of the direc-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069879) ... 5,000,000 (re. \$244,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) 200,000,000 (re. \$158,987,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) 150,000,000 (re. \$18,029,000)

Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Dedicated Highway and Bridge Trust Fund
2 Non-Federal Aided Highway Purpose

3 By chapter 55, section 1, of the laws of 2016:

4 For the payment of the costs, including the payment of liabilities
5 incurred prior to April 1, 2016, of state highways, parkways, bridg-
6 es, the New York State Thruway, Indian reservation roads, and facil-
7 ities for which the responsibility is vested with the state depart-
8 ment of transportation including work appurtenant and ancillary
9 thereto, for the state share of federally authorized high speed rail
10 improvement projects, and for the cost of administrative services of
11 the department of transportation and the cost of services provided
12 by private firms; including the costs of preventive maintenance on
13 state roads and bridges as defined in paragraph (a) of subdivision 1
14 of section 10-d of the highway law for contractual preventive main-
15 tenance services provided by private firms; and including but not
16 limited to the preparation of designs, plans, specifications and
17 estimates; construction management and supervision, and appraisals,
18 surveys, testing and environmental impact statements for transporta-
19 tion projects. Project costs funded from this appropriation may
20 include but shall not be limited to construction, reconstruction,
21 reconditioning and preservation, and preventive maintenance. Up to
22 \$5,000,000 of this appropriation may be used for traffic maintenance
23 and traffic protection services provided by the division of state
24 police.

25 With the approval of the director of the budget, the commissioner of
26 transportation is authorized to enter into agreements with any muni-
27 cipality to finance local bridge projects through state nonfederally
28 aided highway funds appropriated herein when the use of federal aid
29 funds for such local bridge projects would not be cost effective and
30 the federal aid and state matching funds saved as a result of the
31 use of non federal aid funds for local bridge projects are made
32 available for bridge projects on the state highway system. The
33 total amount of non-federally aided highway funds made available for
34 local bridge projects from this appropriation shall not exceed
35 \$2,500,000 in state fiscal year 2016-17.

36 Personal service (17011622) ... 5,000,000 (re. \$5,000,000)

37 Nonpersonal service (17041622) ... 20,000,000 (re. \$16,946,000)

38 Capital projects (17081622) ... 436,487,000 (re. \$380,924,000)

39 For the payment of the costs, including the payment of liabilities
40 incurred prior to April 1, 2016, of the acquisition of property
41 related to construction, reconstruction, reconditioning and preser-
42 vation, and preventive maintenance of state highways, parkways,
43 bridges, the New York State Thruway, Indian reservation roads, and
44 facilities for which the responsibility is vested with the state
45 department of transportation (17091622)
46 24,562,000 (re. \$20,627,000)

47 By chapter 54, section 1, of the laws of 2015:

48 For the payment of the costs, including the payment of liabilities
49 incurred prior to April 1, 2015, of state highways, parkways, bridg-
50 es, the New York State Thruway, Indian reservation roads, and facil-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2015-16.

Personal service (17011522) ... 5,000,000 (re. \$99,000)

Nonpersonal service (17041522) ... 20,000,000 (re. \$10,089,000)

Capital projects (17081522) ... 413,251,000 (re. \$183,295,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091522) ... 23,431,000 (re. \$15,580,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091422) ... 27,690,000 (re. \$3,927,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
2 section 1, of the laws of 2016:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2014, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto, for the state share of federally authorized high speed rail
9 improvement projects, and for the cost of administrative services of
10 the department of transportation and the cost of services provided
11 by private firms; including the costs of preventive maintenance on
12 state roads and bridges as defined in paragraph (a) of subdivision 1
13 of section 10-d of the highway law for contractual preventive main-
14 tenance services provided by private firms; and including but not
15 limited to the preparation of designs, plans, specifications and
16 estimates; construction management and supervision, and appraisals,
17 surveys, testing and environmental impact statements for transporta-
18 tion projects. Project costs funded from this appropriation may
19 include but shall not be limited to construction, reconstruction,
20 reconditioning and preservation, and preventive maintenance. Up to
21 \$5,000,000 of this appropriation may be used for traffic maintenance
22 and traffic protection services provided by the division of state
23 police.

24 With the approval of the director of the budget, the commissioner of
25 transportation is authorized to enter into agreements with any muni-
26 cipality to finance local bridge projects through state nonfederally
27 aided highway funds appropriated herein when the use of federal aid
28 funds for such local bridge projects would not be cost effective and
29 the federal aid and state matching funds saved as a result of the
30 use of nonfederal aid funds for local bridge projects are made
31 available for bridge projects on the state highway system. The total
32 amount of non-federally aided highway funds made available for local
33 bridge projects from this appropriation shall not exceed \$2,500,000
34 in state fiscal year 2014-15.

35 Personal service (17011422) ... 6,000,000 (re. \$879,000)
36 Nonpersonal service (17041422) ... 27,000,000 (re. \$1,336,000)
37 Capital projects (17081422) ... 474,079,000 (re. \$114,138,000)

38 By chapter 54, section 1, of the laws of 2013:

39 For the payment of the costs, including the payment of liabilities
40 incurred prior to April 1, 2013, of the acquisition of property
41 related to construction, reconstruction, reconditioning and preser-
42 vation, and preventive maintenance of state highways, parkways,
43 bridges, the New York State Thruway, Indian reservation roads, and
44 facilities for which the responsibility is vested with the state
45 department of transportation.

46 Capital projects (17091322) ... 29,175,000 (re. \$8,508,000)

47 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
48 section 1, of the laws of 2015:

49 For the payment of the costs, including the payment of liabilities
50 incurred prior to April 1, 2013, of state highways, parkways, bridg-

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es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14.

Personal service (17011322) ... 4,000,000 (re. \$501,000)

Nonpersonal service (17041322) ... 19,000,000 (re. \$3,989,000)

Capital projects (17081322) ... 553,121,000 (re. \$126,836,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may

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1 include but shall not be limited to construction, reconstruction,
2 reconditioning and preservation, preventive maintenance, and the
3 acquisition of property.

4 With the approval of the director of the budget, the commissioner of
5 transportation is authorized to enter into agreements with any muni-
6 cipality to finance local bridge projects through state nonfederally
7 aided highway funds appropriated herein when the use of federal aid
8 funds for such local bridge projects would not be cost effective and
9 the federal aid and state matching funds saved as a result of the
10 use of nonfederal aid funds for local bridge projects are made
11 available for bridge projects on the state highway system. The
12 total amount of non-federally aided highway funds made available for
13 local bridge projects from this appropriation shall not exceed
14 \$2,500,000 in state fiscal year 2012-13.

15 Personal service (17011222) ... 2,000,000 (re. \$1,079,000)

16 Nonpersonal service (17041222) ... 15,100,000 (re. \$715,000)

17 Capital projects (17081222) ... 508,950,000 (re. \$33,761,000)

18 By chapter 54, section 1, of the laws of 2011:

19 For the payment of the costs, including the payment of liabilities
20 incurred prior to April 1, 2011, of state highways, parkways, bridg-
21 es, the New York State Thruway, Indian reservation roads, and facil-
22 ities for which the responsibility is vested with the state depart-
23 ment of transportation including work appurtenant and ancillary
24 thereto, for the state share of federally authorized high speed rail
25 improvement projects, and for the cost of administrative services of
26 the department of transportation and the cost of services provided
27 by private firms; including the costs of preventive maintenance on
28 state roads and bridges as defined in paragraph (a) of subdivision 1
29 of section 10-d of the highway law for contractual preventive main-
30 tenance services provided by private firms; and including but not
31 limited to the preparation of designs, plans, specifications and
32 estimates; construction management and supervision, and appraisals,
33 surveys, testing and environmental impact statements for transporta-
34 tion projects. Project costs funded from this appropriation may
35 include but shall not be limited to construction, reconstruction,
36 reconditioning and preservation, preventive maintenance, and the
37 acquisition of property. With the approval of the director of the
38 budget, the commissioner of transportation is authorized to enter
39 into agreements with any municipality to finance local bridge
40 projects through state non-federally aided highway funds appropri-
41 ated herein when the use of federal aid funds for such local bridge
42 projects would not be cost effective and the federal aid and state
43 matching funds saved as a result of the use of non-federal aid funds
44 for local bridge projects are made available for bridge projects on
45 the state highway system. The total amount of non-federally aided
46 highway funds made available for local bridge projects from this
47 appropriation shall not exceed \$2,500,000 in state fiscal year
48 2011-12.

49 The items shown in the schedule below shall be for projects with a
50 common purpose and may be interchanged without limitation subject to

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1 the approval of the director of the budget (17021122)
 2 526,050,000 (re. \$38,559,000)

3 PERSONAL SERVICE

4 Personal service--regular 1,500,000
 5 Holiday/overtime compensation 500,000
 6 -----
 7 Amount available for person-
 8 al service 2,000,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 2,000,000
 12 Travel 10,000
 13 Contractual services 7,000,000
 14 Equipment 3,990,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 13,000,000
 18 -----

19 CAPITAL PROJECTS

20 Highway and Bridge
 21 Construction and Preventive
 22 Maintenance 486,000,000
 23 -----
 24 Right of Way Acquisition 25,050,000
 25 -----
 26 Amount available for capital
 27 projects 511,050,000
 28 -----
 29 526,050,000
 30 =====

31 By chapter 55, section 1, of the laws of 2010:

32 For the payment of the costs, including the payment of liabilities
 33 incurred prior to April 1, 2010, of state highways, parkways, bridg-
 34 es, the New York State Thruway, Indian reservation roads, and facil-
 35 ities for which the responsibility is vested with the state depart-
 36 ment of transportation including work appurtenant and ancillary
 37 thereto, for the state share of federally authorized high speed rail
 38 improvement projects, and for the cost of administrative services of
 39 the department of transportation and the cost of services provided
 40 by private firms; including the costs of preventive maintenance on
 41 state roads and bridges as defined in paragraph (a) of subdivision 1
 42 of section 10-d of the highway law for contractual preventive main-
 43 tenance services provided by private firms; and including but not
 44 limited to the preparation of designs, plans, specifications and
 45 estimates; construction management and supervision, and appraisals,

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surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022)
526,050,000 (re. \$8,783,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,500,000
Holiday/overtime compensation	500,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	10,000
Contractual services	7,000,000
Equipment	3,990,000

Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance	486,000,000

Right of Way Acquisition	25,050,000

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1 Amount available for mainte-
 2 nance undistributed 511,050,000
 3 -----
 4 526,050,000
 5 =====

6 By chapter 55, section 1, of the laws of 2009:

7 For the payment of the costs, including the payment of liabilities
 8 incurred prior to April 1, 2009, of state highways, parkways, bridg-
 9 es, the New York State Thruway, Indian reservation roads, and facil-
 10 ities for which the responsibility is vested with the state depart-
 11 ment of transportation including work appurtenant and ancillary
 12 thereto, the cost of administrative services of the department of
 13 transportation and the cost of services provided by private firms;
 14 including the costs of preventive maintenance on state roads and
 15 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 16 of the highway law for contractual preventive maintenance services
 17 provided by private firms; and including but not limited to the
 18 preparation of designs, plans, specifications and estimates;
 19 construction management and supervision, and appraisals, surveys,
 20 testing and environmental impact statements for transportation
 21 projects. Project costs funded from this appropriation may include
 22 but shall not be limited to construction, reconstruction, recondi-
 23 tioning and preservation, preventive maintenance, and the acquisi-
 24 tion of property.

25 With the approval of the director of the budget, the commissioner of
 26 transportation is authorized to enter into agreements with any muni-
 27 cipality to finance local bridge projects through state nonfederally
 28 aided highway funds appropriated herein when the use of federal aid
 29 funds for such local bridge projects would not be cost effective and
 30 the federal aid and state matching funds saved as a result of the
 31 use of nonfederal aid funds for local bridge projects are made
 32 available for bridge projects on the state highway system. The total
 33 amount of non-federally aided highway funds made available for local
 34 bridge projects from this appropriation shall not exceed \$2,500,000
 35 in state fiscal year 2009-10.

36 The items shown in the schedule below shall be for projects with a
 37 common purpose and may be interchanged without limitation subject to
 38 the approval of the director of the budget (17020922)
 39 516,550,000 (re. \$30,960,000)

40 SCHEDULE

41 PERSONAL SERVICE

42 Personal service--regular 1,000,000
 43 Holiday/overtime compensation 1,000,000
 44 -----
 45 Amount available for person-
 46 al service 2,000,000
 47 -----

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1 NONPERSONAL SERVICE

2 Supplies and materials 1,000,000
 3 Travel 10,000
 4 Contractual services 8,000,000
 5 Equipment 3,990,000
 6 -----
 7 Amount available for nonper-
 8 sonal service 13,000,000
 9 -----

10 MAINTENANCE UNDISTRIBUTED

11 Highway and Bridge Construcion
 12 and Preventive Maintenance ... 476,000,000
 13 -----
 14 Right of Way Acquisition 25,550,000
 15 -----
 16 Amount available for mainte-
 17 nance undistributed 501,550,000
 18 -----
 19 516,550,000
 20 =====

21 By chapter 55, section 1, of the laws of 2008:

22 For the payment of the costs, including the payment of liabilities
 23 incurred prior to April 1, 2008, of state highways, parkways, bridg-
 24 es, the New York State Thruway, Indian reservation roads, and facil-
 25 ities for which the responsibility is vested with the state depart-
 26 ment of transportation including work appurtenant and ancillary
 27 thereto, the cost of administrative services of the department of
 28 transportation and the cost of services provided by private firms;
 29 including the costs of preventive maintenance on state roads and
 30 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 31 of the highway law for contractual preventive maintenance services
 32 provided by private firms; and including but not limited to the
 33 preparation of designs, plans, specifications and estimates;
 34 construction management and supervision, and appraisals, surveys,
 35 testing and environmental impact statements for transportation
 36 projects. Project costs funded from this appropriation may include
 37 but shall not be limited to construction, reconstruction, recondi-
 38 tioning and preservation, preventive maintenance, and the acquisi-
 39 tion of property.

40 With the approval of the director of the budget, the commissioner of
 41 transportation is authorized to enter into agreements with any muni-
 42 cipality to finance local bridge projects through state nonfederally
 43 aided highway funds appropriated herein when the use of federal aid
 44 funds for such local bridge projects would not be cost effective and
 45 the federal aid and state matching funds saved as a result of the
 46 use of nonfederal aid funds for local bridge projects are made
 47 available for bridge projects on the state highway system. The total
 48 amount of non-federally aided highway funds made available for local

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1 bridge projects from this appropriation shall not exceed \$2,500,000
 2 in state fiscal year 2008-09.
 3 The items shown in the schedule below shall be for projects with a
 4 common purpose and may be interchanged without limitation subject to
 5 the approval of the director of the budget (17020822
 6 539,352,000 (re. \$19,817,000)

7 SCHEDULE

8 PERSONAL SERVICE

9 Personal service--regular 926,000
 10 Holiday/overtime compensation 1,074,000
 11 -----
 12 Amount available for person-
 13 al service 2,000,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 1,283,000
 17 Travel 3,000
 18 Contractual services 7,833,000
 19 Equipment 3,881,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 13,000,000
 23 -----

24 MAINTENANCE UNDISTRIBUTED

25 Highway and Bridge Construcion
 26 and Preventive Maintenance ... 524,352,000
 27 -----
 28 Amount available for mainte-
 29 nance undistributed 524,352,000
 30 -----
 31 539,352,000
 32 =====

33 By chapter 55, section 1, of the laws of 2007:

34 For the payment of the costs, including the payment of liabilities
 35 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 36 es, the New York State Thruway, Indian reservation roads, and facil-
 37 ities for which the responsibility is vested with the state depart-
 38 ment of transportation including work appurtenant and ancillary
 39 thereto, the cost of administrative services of the department of
 40 transportation and the cost of services provided by private firms;
 41 including the costs of preventive maintenance on state roads and
 42 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 43 of the highway law for contractual preventive maintenance services
 44 provided by private firms; and including but not limited to the

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preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722)
520,505,000 (re. \$3,460,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	463,000
Holiday/overtime compensation	537,000

Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Supplies and materials	1,184,000
Travel	3,000
Contractual services	7,231,000
Equipment	3,582,000

Amount available for nonpersonal service	12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance	507,505,000

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1 Amount available for mainte-
 2 nance undistributed 507,505,000
 3 -----
 4 520,505,000
 5 =====

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 7 section 1, of the laws of 2008:

8 For the payment of the costs, including the payment of liabilities
 9 incurred prior to April 1, 2006, of state highways, parkways, bridg-
 10 es, the New York State Thruway, Indian reservation roads, and facil-
 11 ities for which the responsibility is vested with the state depart-
 12 ment of transportation including work appurtenant and ancillary
 13 thereto, the cost of administrative services of the department of
 14 transportation and the cost of services provided by private firms;
 15 including the costs of preventive maintenance on state roads and
 16 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 17 of the highway law for contractual preventive maintenance services
 18 provided by private firms; and including but not limited to the
 19 preparation of designs, plans, specifications and estimates;
 20 construction management and supervision, and appraisals, surveys,
 21 testing and environmental impact statements for transportation
 22 projects. Project costs funded from this appropriation may include
 23 but shall not be limited to construction, reconstruction, recondi-
 24 tioning and preservation, preventive maintenance, and the acquisi-
 25 tion of property.

26 With the approval of the director of the budget, the commissioner of
 27 transportation is authorized to enter into agreements with any muni-
 28 cipality to finance local bridge projects through state nonfederally
 29 aided highway funds appropriated herein when the use of federal aid
 30 funds for such local bridge projects would not be cost effective and
 31 the federal aid and state matching funds saved as a result of the
 32 use of nonfederal aid funds for local bridge projects are made
 33 available for bridge projects on the state highway system. The total
 34 amount of non-federally aided highway funds made available for local
 35 bridge projects from this appropriation shall not exceed \$2,500,000
 36 in state fiscal year 2006-2007.

37 The items shown in the schedule below shall be for projects with a
 38 common purpose and may be interchanged without limitation subject to
 39 the approval of the director of the budget (17020622)
 40 667,502,000 (re. \$6,892,000)

SCHEDULE

42 Highway and Bridge
 43 Construction 457,502,000
 44 -----
 45 Preventive Maintenance 210,000,000
 46 -----
 47 667,502,000
 48 =====

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1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
2 section 1, of the laws of 2007:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2005, of state high ways, parkways,
5 bridges, the New York State Thruway, Indian reservation roads, and
6 facilities for which the responsibility is vested with the state
7 department of transportation including work appurtenant and ancil-
8 lary thereto, the cost of administrative services of the department
9 of transportation and the cost of services provided by private
10 firms; including the costs of preventive maintenance on state roads
11 and bridges as defined in paragraph (a) of subdivision 1 of section
12 10-d of the highway law for contractual preventive maintenance
13 services provided by private firms; and including but not limited to
14 the preparation of designs, plans, specifications and estimates;
15 construction management and supervision, and appraisals, surveys,
16 testing and environmental impact statements for transportation
17 projects. Project costs funded from this appropriation may include
18 but shall not be limited to construction, reconstruction, recondi-
19 tioning and preservation, preventive maintenance, and the acquisi-
20 tion of property.

21 The funds made available through this appropriation shall be utilized
22 for the payment of the costs of eligible projects in accordance with
23 a memorandum of understanding entered into between the governor, the
24 majority leader of the senate and the speaker of the assembly, or
25 their designees.

26 With the approval of the director of the budget, the commissioner of
27 transportation is authorized to enter into agreements with any muni-
28 cipality to finance local bridge projects through state nonfederally
29 aided highway funds appropriated herein when the use of federal aid
30 funds for such local bridge projects would not be cost effective and
31 the federal aid and state matching funds saved as a result of the
32 use of nonfederal aid funds for local bridge projects are made
33 available for bridge projects on the state highway system. The total
34 amount of non-federally aided highway funds made available for local
35 bridge projects from this appropriation shall not exceed \$2,500,000
36 in state fiscal year 2005-2006.

37 The items shown in the schedule below shall be for projects with a
38 common purpose and may be interchanged without limitation subject to
39 the approval of the director of the budget (17020522)
40 604,125,000 (re. \$3,527,000)

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
42 section 1, of the laws of 2006:

43 For the payment of the costs, including the payment of liabilities
44 incurred prior to April 1, 2004, of state highways, parkways, bridg-
45 es, the New York State Thruway, Indian reservation roads, and facil-
46 ities for which the responsibility is vested with the state depart-
47 ment of transportation including work appurtenant and ancillary
48 thereto, the cost of administrative services of the department of
49 transportation and the cost of services provided by private firms,
50 including but not limited to the preparation of designs, plans,
51 specifications and estimates; construction management and super-

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vision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422)
380,000,000 (re. \$27,774,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) ...
331,260,000 (re. \$1,107,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally

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1 aided highway funds appropriated herein when the use of federal aid
2 funds for such local bridge projects would not be cost effective and
3 the federal aid and state matching funds saved as a result of the
4 use of non-federal aid funds for local bridge projects are made
5 available for bridge projects on the state highway system. The total
6 amount of non-federally aided highway funds made available for local
7 bridge projects from this appropriation shall not exceed \$2,500,000
8 in state fiscal year 2003-2004 (17020322)
9 370,000,000 (re. \$5,260,000)

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
11 section 1, of the laws of 2005:

12 For the payment of costs, including the payment of liabilities
13 incurred prior to April 1, 2003, of preventive maintenance on state
14 roads and bridges as defined in paragraph (a) of subdivision 1 of
15 section 10-d of the highway law including personal services, nonper-
16 sonal services, fringe benefits and the contractual services
17 provided by private firms. Such costs shall not include the costs of
18 vehicles under 8,500 pounds without the prior approval of the direc-
19 tor of the budget.

20 The items shown in the schedule below shall be for projects with a
21 common purpose and may be interchanged without limitation subject to
22 the approval of the director of the budget (17040322)
23 317,684,000 (re. \$2,106,000)

24 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
25 section 1, of the laws of 2009:

26 For the payment of the costs, including the payment of liabilities
27 incurred prior to April 1, 2002, of state highways, parkways, bridg-
28 es, the New York State Thruway, Indian reservation roads, and facil-
29 ities for which the responsibility is vested with the state depart-
30 ment of transportation including work appurtenant and ancillary
31 thereto and the payment of reimbursements to the engineering
32 services fund for the cost of administrative services of the depart-
33 ment of transportation and the cost of services provided by private
34 firms, including but not limited to the preparation of designs,
35 plans, specifications and estimates; construction management and
36 supervision; and appraisals, surveys, testing and environmental
37 impact statements for transportation projects. Project costs funded
38 from this appropriation may include but shall not be limited to
39 construction, reconstruction, reconditioning and preservation, and
40 the acquisition of property.

41 With the approval of the director of the budget, the commissioner of
42 transportation is authorized to enter into agreements with any muni-
43 cipality to finance local bridge projects through state nonfederally
44 aided highway funds appropriated herein when the use of federal aid
45 funds for such local bridge projects would not be cost effective and
46 the federal aid and state matching funds saved as a result of the
47 use of non-federal aid funds for local bridge projects are made
48 available for bridge projects on the state highway system. The total
49 amount of non-federally aided highway funds made available for local
50 bridge projects from this appropriation shall not exceed \$2,500,000

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1 in state fiscal year 2002-2003 (17020222)
 2 1,042,107,000 (re. \$2,626,000)

3 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 4 section 1, of the laws of 2009:

5 For the payment of costs, including the payment of liabilities
 6 incurred prior to April 1, 2002, of preventive maintenance on state
 7 roads and bridges as defined in paragraph (a) of subdivision 1 of
 8 section 10-d of the highway law including personal services, nonper-
 9 sonal services, fringe benefits and the contractual services
 10 provided by private firms. Such costs shall not include the costs of
 11 vehicles under 8,500 pounds without the prior approval of the direc-
 12 tor of the budget (17040222) ... 330,132,036 (re. \$20,518,000)

13 SCHEDULE

14	Personal service	47,600,000
15	Nonpersonal service	41,391,000
16	Maintenance undistributed	
17	For expenses of highway maintenance	87,193,000
18	For the costs of the contract services	
19	provided by private firms performing	
20	preventive maintenance	153,948,036
21		-----
22	Available for maintenance undistributed	245,153,036
23		-----
24		330,132,036
25		=====

26 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 27 section 1, of the laws of 2003:

28 For the payment of the costs, including the payment of liabilities
 29 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 30 es, the New York State Thruway, Indian reservation roads, and facil-
 31 ities for which the responsibility is vested with the state depart-
 32 ment of transportation including work appurtenant and ancillary
 33 thereto and the payment of reimbursements to the engineering
 34 services fund for the cost of administrative services of the depart-
 35 ment of transportation and the cost of services provided by private
 36 firms, including but not limited to the preparation of designs,
 37 plans, specifications and estimates; construction management and
 38 supervision; and appraisals, surveys, testing and environmental
 39 impact statements for transportation projects. Project costs funded
 40 from this appropriation may include but shall not be limited to
 41 construction, reconstruction, reconditioning and preservation, and
 42 the acquisition of property.

43 With the approval of the director of the budget, the commissioner of
 44 transportation is authorized to enter into agreements with any muni-
 45 cipality to finance local bridge projects through state nonfederally
 46 aided highway funds appropriated herein when the use of federal aid
 47 funds for such local bridge projects would not be cost effective and
 48 the federal aid and state matching funds saved as a result of the

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1 use of non-federal aid funds for local bridge projects are made
2 available for bridge projects on the state highway system. The total
3 amount of non-federally aided highway funds made available for local
4 bridge projects from this appropriation shall not exceed \$2,500,000
5 in state fiscal year 2001-2002 (17020122)
6 1,069,754,000 (re. \$128,200,000)
7 For the payment of costs, including the payment of liabilities
8 incurred prior to April 1, 2001, of preventive maintenance on state
9 roads and bridges as defined in paragraph (a) of subdivision 1 of
10 section 10-d of the highway law including personal services, nonper-
11 sonal services, fringe benefits and the contractual services
12 provided by private firms. Such costs shall not include the costs of
13 vehicles under 8,500 pounds without the prior approval of the direc-
14 tor of the budget (17040122) ... 330,864,000 (re. \$14,693,000)

15 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
16 section 1, of the laws of 2003:

17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 2000, of state highways, parkways, bridg-
19 es, the New York State Thruway, Indian reservation roads, and facil-
20 ities for which the responsibility is vested with the state depart-
21 ment of transportation including work appurtenant and ancillary
22 thereto and the payment of reimbursements to the engineering
23 services fund for the cost of administrative services of the depart-
24 ment of transportation and the cost of services provided by private
25 firms, including but not limited to the preparation of designs,
26 plans, specifications and estimates; construction management and
27 supervision; and appraisals, surveys, testing and environmental
28 impact statements for transportation projects. Project costs funded
29 from this appropriation may include but shall not be limited to
30 construction, reconstruction, reconditioning and preservation, and
31 the acquisition of property.

32 With the approval of the director of the budget, the commissioner of
33 transportation is authorized to enter into agreements with any muni-
34 cipality to finance local bridge projects through state nonfederally
35 aided highway funds appropriated herein when the use of federal aid
36 funds for such local bridge projects would not be cost effective and
37 the federal aid and state matching funds saved as a result of the
38 use of non-federal aid funds for local bridge projects are made
39 available for bridge projects on the state highway system. The total
40 amount of non-federally aided highway funds made available for local
41 bridge projects from this appropriation shall not exceed \$2,500,000
42 in state fiscal year 2000-2001 (17020022)
43 943,841,000 (re. \$4,525,000)

44 For the payment of costs, including the payment of liabilities
45 incurred prior to April 1, 2000, of preventive maintenance on state
46 roads and bridges as defined in paragraph (a) of subdivision 1 of
47 section 10-d of the highway law including personal services, nonper-
48 sonal services, fringe benefits and the contractual services
49 provided by private firms (17040022)
50 328,297,000 (re. \$139,000)

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1 By chapter 55, section 1, of the laws of 1999:

2 For the payment of the costs, including the payment of liabilities
3 incurred prior to April 1, 1999, of state highways, parkways, bridg-
4 es, the New York State Thruway, Indian reservation roads, and facil-
5 ities for which the responsibility is vested with the state depart-
6 ment of transportation including work appurtenant and ancillary
7 thereto and the payment of reimbursements to the engineering
8 services fund for the cost of administrative services of the depart-
9 ment of transportation and the cost of services provided by private
10 firms, including but not limited to the preparation of designs,
11 plans, specifications and estimates; construction management and
12 supervision; and appraisals, surveys, testing and environmental
13 impact statements for transportation projects. Project costs funded
14 from this appropriation may include but shall not be limited to
15 construction, reconstruction, reconditioning and preservation, and
16 the acquisition of property.

17 With the approval of the director of the budget, the commissioner of
18 transportation is authorized to enter into agreements with any muni-
19 cipality to finance local bridge projects through state nonfederally
20 aided highway funds appropriated herein when the use of federal aid
21 funds for such local bridge projects would not be cost effective and
22 the federal aid and state matching funds saved as a result of the
23 use of nonfederal aid funds for local bridge projects are made
24 available for bridge projects on the state highway system. The total
25 amount of non-federally aided highway funds made available for local
26 bridge projects from this appropriation shall not exceed \$2,500,000
27 in state fiscal year 1999-2000 (17029922)
28 845,000,000 (re. \$7,555,000)

29 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
30 section 1, of the laws of 2003:

31 For the payment of the costs, including the payment of liabilities
32 incurred prior to April 1, 1999, of state highways, parkways, bridg-
33 es, the New York State Thruway, Indian reservation roads, and facil-
34 ities for which the responsibility is vested with the state depart-
35 ment of transportation including work appurtenant and ancillary
36 thereto and the payment of reimbursements to the engineering
37 services fund for the cost of administrative services of the depart-
38 ment of transportation and the cost of services provided by private
39 firms, including but not limited to the preparation of designs,
40 plans, specifications and estimates; construction management and
41 supervision; and appraisals, surveys, testing and environmental
42 impact statements for transportation projects. Project costs funded
43 from this appropriation may include but shall not be limited to
44 construction, reconstruction, reconditioning and preservation, and
45 the acquisition of property (17029922)
46 151,332,000 (re. \$1,000)

47 For the payment of costs, including the payment of liabilities
48 incurred prior to April 1, 1999, of preventive maintenance on state
49 roads and bridges as defined in paragraph (a) of subdivision 1 of
50 section 10-d of the highway law including personal services, nonper-
51 sonal services, fringe benefits and the contractual services

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1 provided by private firms (17049922)
2 346,818,000 (re. \$596,000)

3 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
4 section 1, of the laws of 2003:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1998, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects (17029822)
17 1,165,139,000 (re. \$6,035,000)

18 For the payment of costs, including the payment of liabilities
19 incurred prior to April 1, 1998, of preventive maintenance on state
20 roads and bridges as defined in paragraph (a) of subdivision 1 of
21 section 10-d of the highway law including personal services, nonper-
22 sonal services, fringe benefits and the contractual services
23 provided by private firms (17049822)
24 345,011,000 (re. \$2,153,000)

25 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
26 section 1, of the laws of 2007:

27 For the payment of the costs, including the payment of liabilities
28 incurred prior to April 1, 1997, of state highways, parkways, bridg-
29 es, the New York State Thruway, Indian reservation roads, and facil-
30 ities for which the responsibility is vested with the state depart-
31 ment of transportation including work appurtenant and ancillary
32 thereto and the payment of reimbursements to the engineering
33 services fund for the cost of administrative services of the depart-
34 ment of transportation and the cost of services provided by private
35 firms, including but not limited to the preparation of designs,
36 plans, specifications and estimates; construction management and
37 supervision; and appraisals, surveys, testing and environmental
38 impact statements for transportation projects. Project costs funded
39 from this appropriation may include but shall not be limited to
40 construction, reconstruction, reconditioning and preservation, and
41 the acquisition of property.

42 With the approval of the director of the budget, the commissioner of
43 transportation is authorized to enter into agreements with any muni-
44 cipality to finance local bridge projects through state nonfederally
45 aided highway funds appropriated herein when the use of federal aid
46 funds for such local bridge projects would not be cost effective and
47 the federal aid and state matching funds saved as a result of the
48 use of nonfederal aid funds for local bridge projects are made
49 available for bridge projects on the state highway system. The total
50 amount of non-federally aided highway funds made available for local

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1 bridge projects from this appropriation shall not exceed \$2,500,000
2 in state fiscal year 1997-98 (17029722)
3 915,748,000 (re. \$4,451,000)

4 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
5 section 1, of the laws of 2007:

6 For the payment of costs, including the payment of liabilities
7 incurred prior to April 1, 1997, of preventive maintenance on state
8 roads and bridges as defined in paragraph (a) of subdivision 1 of
9 section 10-d of the highway law including personal services, nonper-
10 sonal services, fringe benefits and the contractual services
11 provided by private firms.

12 The items shown in the project schedule below shall be for projects
13 with a common purpose and may be interchanged without limitation
14 subject to the approval of the director of the budget (17049722)
15 278,668,000 (re. \$1,872,000)

16 By chapter 55, section 1, of the laws of 1996, as amended by chapter
17 295, part A, section 1, of the laws of 2001:

18 For the payment of the costs, including the payment of liabilities
19 incurred prior to April 1, 1996, of state highways, parkways, bridg-
20 es, the New York State Thruway, Indian reservation roads, and facil-
21 ities for which the responsibility is vested with the state depart-
22 ment of transportation including work appurtenant and ancillary
23 thereto and the payment of reimbursements to the engineering
24 services fund for the cost of administrative services of the depart-
25 ment of transportation and the cost of services provided by private
26 firms, including but not limited to the preparation of designs,
27 plans, specifications and estimates; construction management and
28 supervision; and appraisals, surveys, testing and environmental
29 impact statements for transportation projects (17029622)
30 779,430,000 (re. \$959,000)

31 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
32 section 1, of the laws of 2003:

33 For the payment of the costs, including the payment of liabilities
34 incurred prior to April 1, 1995, of state highways, parkways, bridg-
35 es, the New York State Thruway, Indian reservation roads, and facil-
36 ities for which the responsibility is vested with the state depart-
37 ment of transportation including work appurtenant and ancillary
38 thereto and the payment of reimbursements to the engineering
39 services fund for the cost of administrative services of the depart-
40 ment of transportation and the cost of services provided by private
41 firms, including but not limited to the preparation of designs,
42 plans, specifications and estimates; construction management and
43 supervision; and appraisals, surveys, testing and environmental
44 impact statements for transportation projects. Project costs funded
45 from this appropriation may include but shall not be limited to
46 construction, reconstruction, reconditioning and preservation, and
47 the acquisition of property.

48 With the approval of the director of the budget, the commissioner of
49 transportation is authorized to enter into agreements with any muni-

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1 cipality to finance local bridge projects through state nonfederally
 2 aided highway funds appropriated herein when the use of federal aid
 3 funds for such local bridge projects would not be cost effective and
 4 the federal aid and state matching funds saved as a result of the
 5 use of non-federal aid funds for local bridge projects are made
 6 available for bridge projects on the state highway system. The total
 7 amount of non-federally aided highway funds made available for local
 8 bridge projects from this appropriation shall not exceed \$2,500,000
 9 in state fiscal year 1995-96 (17029522)
 10 880,323,000 (re. \$21,803,000)

11 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 12 section 1, of the laws of 1996:

13 For the payment of the costs, including the payment of liabilities
 14 incurred prior to April 1, 1994, of state highways, parkways, bridge-
 15 es, the New York State Thruway, Indian reservation roads, and facil-
 16 ities for which the responsibility is vested with the state depart-
 17 ment of transportation including work appurtenant and ancillary
 18 thereto and the payment of reimbursements to the engineering
 19 services fund for the cost of administrative services of the depart-
 20 ment of transportation and the cost of services provided by private
 21 firms, including but not limited to the preparation of designs,
 22 plans, specifications and estimates; construction management and
 23 supervision; and appraisals, surveys, testing and environmental
 24 impact statements for transportation projects. Project costs funded
 25 from this appropriation may include but shall not be limited to
 26 construction, reconstruction, reconditioning and preservation, and
 27 the acquisition of property.

28 With the approval of the director of the budget, the commissioner of
 29 transportation is authorized to enter into agreements with any muni-
 30 cipality to finance local bridge projects through state nonfederally
 31 aided highway funds appropriated herein when the use of federal aid
 32 funds for such local bridge projects would not be cost effective and
 33 the federal aid and state matching funds saved as a result of the
 34 use of non-federal aid funds for local bridge projects are made
 35 available for bridge projects on the state highway system. The total
 36 amount of non-federally aided highway funds made available for local
 37 bridge projects from this appropriation shall not exceed \$2,500,000
 38 in state fiscal year 1994-95 (17029422) ...
 39 1,095,524,000 (re. \$9,581,000)

40 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 41 295, part A, section 1, of the laws of 2001:

42 For the payment of the costs, including the payment of liabilities
 43 incurred prior to April 1, 1993, of state highways, parkways, bridge-
 44 es, the New York State Thruway, Indian reservation roads, and facil-
 45 ities for which the responsibility is vested with the state depart-
 46 ment of transportation including work appurtenant and ancillary
 47 thereto. Project costs funded from this appropriation may include
 48 but shall not be limited to construction, reconstruction, recondi-
 49 tioning and preservation, and the acquisition of property.

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1 With the approval of the director of the budget, the commissioner of
2 transportation is authorized to enter into agreements with any munici-
3 pality to finance local bridge projects through state nonfederally
4 aided highway funds appropriated herein when the use of federal aid
5 funds for such local bridge projects would not be cost effective.
6 Federal aid and state matching funds saved as a result of the use of
7 non-federal aid funds for local bridge projects shall be made avail-
8 able for bridge projects on the state highway system. The total
9 amount of non-federally aided highway funds made available to local
10 bridge projects shall not exceed \$2,500,000 in state fiscal year
11 1993-94.

12 For the payment of reimbursements to the engineering services fund for
13 the cost of administrative services of the department of transporta-
14 tion and the cost of services provided by private firms, including
15 but not limited to the preparation of designs, plans, specifications
16 and estimates; construction management and supervision; and
17 appraisals, surveys, testing and environmental impact statements for
18 transportation projects (17029322)
19 1,042,787,000 (re. \$3,753,000)

20 By chapter 54, section 1, of the laws of 1992:

21 For the payment of the costs, including the payment of liabilities
22 incurred prior to April 1, 1992, of state highways, parkways, bridg-
23 es, the New York State Thruway, Indian reservation roads, and facil-
24 ities for which the responsibility is vested with the state depart-
25 ment of transportation including work appurtenant and ancillary
26 thereto. Project costs funded from this appropriation may include
27 but shall not be limited to construction, reconstruction, recondi-
28 tioning and preservation, and the acquisition of property.

29 With the approval of the director of the budget, the commissioner of
30 transportation is authorized to enter into agreements with any munici-
31 pality to finance local bridge projects through state nonfederally
32 aided highway funds appropriated herein when the use of federal aid
33 funds for such local bridge projects would not be cost effective.
34 Federal aid and state matching funds saved as a result of the use of
35 non-federal aid funds for local bridge projects shall be made avail-
36 able for bridge projects on the state highway system. The total
37 amount of non-federally aided highway funds made available to local
38 bridge projects shall not exceed \$2,500,000 in state fiscal year
39 1992-93.

40 For the payment of reimbursements to the engineering services fund for
41 the cost of the contract services provided by private firms, includ-
42 ing but not limited to the preparation of designs, plans, specifica-
43 tions and estimates; construction management and supervision; and
44 appraisals, surveys, testing and environmental impact statements for
45 transportation projects (17029222)
46 208,855,000 (re. \$8,632,000)

47 Capital Projects Funds - Other
48 Dedicated Highway and Bridge Trust Fund
49 Preparation of Plans Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Project Management and Traffic and Safety

2 By chapter 55, section 1, of the laws of 2016:

3 For capital project management and traffic and safety, including
 4 personal services, nonpersonal services, fringe benefits, and the
 5 contract services provided by private firms.

6 Personal service (17P11630) ... 41,359,000 (re. \$25,223,000)

7 Nonpersonal service (17P41630) ... 122,000 (re. \$93,000)

8 Fringe benefits (17P81630) ... 23,066,000 (re. \$16,910,000)

9 Indirect costs (17P91630) ... 1,303,000 (re. \$967,000)

10 By chapter 54, section 1, of the laws of 2015:

11 For capital project management and traffic and safety, including
 12 personal services, nonpersonal services, fringe benefits, and the
 13 contract services provided by private firms.

14 Nonpersonal service (17P41530) ... 120,000 (re. \$36,000)

15 Fringe benefits (17P81530) ... 22,597,000 (re. \$843,000)

16 Indirect costs (17P91530) ... 1,293,000 (re. \$37,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For capital project management and traffic and safety, including
 19 personal services, nonpersonal services, fringe benefits, and the
 20 contract services provided by private firms.

21 Personal service (17P11430) ... 40,295,000 (re. \$203,000)

22 Nonpersonal service (17P41430) ... 117,000 (re. \$41,000)

23 Fringe benefits (17P81430) ... 22,569,000 (re. \$1,202,000)

24 Indirect costs (17P91430) ... 1,253,000 (re. \$67,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For capital project management and traffic and safety, including
 27 personal services, nonpersonal services, fringe benefits, and the
 28 contract services provided by private firms.

29 Nonpersonal service (17P41330) ... 114,000 (re. \$15,000)

30 Fringe benefits (17P81330) ... 22,042,000 (re. \$905,000)

31 Indirect costs (17P91330) ... 1,296,000 (re. \$53,000)

32 By chapter 54, section 1, of the laws of 2012:

33 For capital project management and traffic and safety, including
 34 personal services, nonpersonal services, fringe benefits, and the
 35 contract services provided by private firms.

36 Nonpersonal service (17P41230) ... 111,000 (re. \$25,000)

37 Fringe benefits (17P81230) ... 19,320,000 (re. \$96,000)

38 Indirect costs (17P91230) ... 1,207,000 (re. \$195,000)

39 By chapter 54, section 1, of the laws of 2011:

40 For capital project management and traffic and safety, including
 41 personal services, nonpersonal services, fringe benefits and the
 42 contract services provided by private firms (17H21130)

43 58,657,000 (re. \$259,000)

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1 PERSONAL SERVICE

2 Personal service--regular 38,037,000
 3 Holiday/overtime compensation 919,000
 4 -----
 5 Amount available for person-
 6 al service 38,956,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 61,000
 10 Travel 121,000
 11 Contractual services 57,000
 12 Equipment 15,000
 13 Fringe benefits 18,068,000
 14 Indirect costs 1,379,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 19,701,000
 18 -----
 19 58,657,000
 20 =====

21 By chapter 55, section 1, of the laws of 2010:
 22 For capital project management and traffic and safety, including
 23 personal services, nonpersonal services, fringe benefits and the
 24 contract services provided by private firms (17H21030)
 25 63,140,000 (re. \$3,505,000)

26 PERSONAL SERVICE

27 Personal service--regular 40,846,000
 28 Holiday/overtime compensation 919,000
 29 -----
 30 Amount available for person-
 31 al service 41,765,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 61,000
 35 Travel 121,000
 36 Contractual services 57,000
 37 Equipment 15,000
 38 Fringe benefits 19,630,000
 39 Indirect costs 1,491,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 21,375,000
 43 -----
 44 63,140,000

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1 =====

2 By chapter 55, section 1, of the laws of 2009:

3 For capital project management and traffic and safety, including
 4 personal services, nonpersonal services, fringe benefits and the
 5 contract services provided by private firms (17H20930)
 6 66,084,000 (re. \$3,703,000)

7 PERSONAL SERVICE

8 Personal service--regular 42,143,000
 9 Holiday/overtime compensation 961,000
 10 -----
 11 Amount available for person-
 12 al service 43,104,000
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 280,000
 16 Travel 321,000
 17 Contractual services 154,000
 18 Equipment 19,000
 19 Fringe benefits 20,469,000
 20 Indirect costs 1,737,000
 21 -----
 22 Amount available for nonper-
 23 sonal service 22,980,000
 24 -----
 25 66,084,000
 26 =====

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 28 section 1, of the laws of 2010:

29 For capital project management and traffic and safety, including
 30 personal services, nonpersonal services, fringe benefits and the
 31 contract services provided by private firms (17H20830)
 32 62,658,500 (re. \$490,000)

33 PERSONAL SERVICE

34 Personal service--regular 32,473,500
 35 Holiday/overtime compensation 906,000
 36 -----
 37 Amount available for person-
 38 al service 33,359,500
 39 -----

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1 NONPERSONAL SERVICE

2	Supplies and materials	325,000
3	Travel	422,000
4	Contractual services	10,531,000
5	Equipment	92,000
6	Fringe benefits	16,334,000
7	Indirect costs	1,575,000
8		-----
9	Amount available for nonper-	
10	sonal service	29,279,000
11		-----
12		62,658,500
13		=====

14 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 15 section 1, of the laws of 2008:
 16 For capital project management and traffic and safety, including
 17 personal services, nonpersonal services, fringe benefits and the
 18 contract services provided by private firms (17H20730)
 19 57,086,000 (re. \$1,740,000)

20 PERSONAL SERVICE

21	Personal service--regular	30,191,000
22	Holiday/overtime compensation	940,000
23		-----
24	Amount available for person-	
25	al service	31,131,000
26		-----

27 NONPERSONAL SERVICE

28	Supplies and materials	273,000
29	Travel	320,000
30	Contractual services	7,682,000
31	Equipment	29,000
32	Fringe benefits	16,341,000
33	Indirect costs	1,310,000
34		-----
35	Amount available for nonper-	
36	sonal service	25,955,000
37		-----
38		57,086,000
39		=====

40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 41 section 1, of the laws of 2008:
 42 For capital project management and traffic and safety, including
 43 personal services, nonpersonal services, fringe benefits and the
 44 contract services provided by private firms (17H20630)
 45 52,413,000 (re. \$576,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For capital project management and traffic and safety, including
 4 personal services, nonpersonal services, fringe benefits and the
 5 contract services provided by private firms (17H20530)
 6 55,870,000 (re. \$735,000)

7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 8 section 1, of the laws of 2006:
 9 For capital project management and traffic and safety, including
 10 personal services, nonpersonal services, fringe benefits and the
 11 contract services provided by private firms (17H20430)
 12 53,599,000 (re. \$377,000)

13 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 14 section 1, of the laws of 2005:
 15 For capital project management and traffic and safety, including
 16 personal services, nonpersonal services, fringe benefits and the
 17 contract services provided by private firms (17H20330)
 18 51,693,000 (re. \$906,000)

19 Department Management and Administration

20 By chapter 55, section 1, of the laws of 2016:
 21 For department management and administration including personal
 22 services, nonpersonal services, fringe benefits and the contract
 23 services provided by private firms.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2016-17 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated.
 30 Personal service (17A11630) ... 31,238,000 (re. \$16,962,000)
 31 Nonpersonal service (17A41630) ... 31,919,000 (re. \$26,157,000)
 32 Fringe benefits (17A81630) ... 17,562,000 (re. \$12,736,000)
 33 Indirect costs (17A91630) ... 837,000 (re. \$617,000)

34 By chapter 54, section 1, of the laws of 2015:
 35 For department management and administration including personal
 36 services, nonpersonal services, fringe benefits and the contract
 37 services provided by private firms.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2015-16 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated.
 44 Nonpersonal service (17A41530) ... 31,919,000 (re. \$10,380,000)
 45 Fringe benefits (17A81530) ... 17,442,000 (re. \$215,000)
 46 Indirect costs (17A91530) ... 790,000 (re. \$11,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2014:
 2 For department management and administration including personal
 3 services, nonpersonal services, fringe benefits and the contract
 4 services provided by private firms.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2014-15 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated.
 11 Nonpersonal service (17A41430) ... 27,982,000 (re. \$1,795,000)
 12 Fringe benefits (17A81430) ... 17,143,000 (re. \$303,000)
 13 Indirect costs (17A91430) ... 844,000 (re. \$15,000)

14 By chapter 54, section 1, of the laws of 2013:
 15 For department management and administration including personal
 16 services, nonpersonal services, fringe benefits and the contract
 17 services provided by private firms.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2013-14 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated.
 24 Nonpersonal service (17A41330) ... 33,102,000 (re. \$364,000)
 25 Fringe benefits (17A81330) ... 21,331,000 (re. \$315,000)
 26 Indirect costs (17A91330) ... 1,196,000 (re. \$16,000)

27 By chapter 54, section 1, of the laws of 2012:
 28 For department management and administration including personal
 29 services, nonpersonal services, fringe benefits and the contract
 30 services provided by private firms.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Call Center Interchange and Transfer Authority as
 34 defined in the 2012-13 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated.
 38 Personal service (17A11230) ... 38,218,000 (re. \$300,000)
 39 Nonpersonal service (17A41230) ... 40,300,000 (re. \$330,000)
 40 Fringe benefits (17A81230) ... 19,751,000 (re. \$203,000)
 41 Indirect costs (17A91230) ... 1,028,000 (re. \$13,000)

42 By chapter 54, section 1, of the laws of 2011:
 43 For department management and administration including personal
 44 services, nonpersonal services, fringe benefits and the contract
 45 services provided by private firms (17H51130)
 46 112,348,000 (re. \$12,473,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 PERSONAL SERVICE

2 Personal service--regular 42,593,000
 3 Temporary service 824,000
 4 Holiday/overtime compensation 1,261,000
 5 -----
 6 Amount available for person-
 7 al service 44,678,000

8 NONPERSONAL SERVICE

9 Supplies and materials 1,845,000
 10 Travel 4,570,000
 11 Contractual services 35,957,000
 12 Equipment 180,000
 13 Fringe benefits 23,332,000
 14 Indirect costs 1,786,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 67,670,000
 18 -----
 19 112,348,000
 20 =====

21 By chapter 55, section 1, of the laws of 2010:
 22 For department management and administration including personal
 23 services, nonpersonal services, fringe benefits and the contract
 24 services provided by private firms (17H51030)
 25 122,040,000 (re. \$12,767,000)

26 PERSONAL SERVICE

27 Personal service--regular 47,325,000
 28 Temporary service 916,000
 29 Holiday/overtime compensation 1,401,000
 30 -----
 31 Amount available for person-
 32 al service 49,642,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 2,050,000
 36 Travel 5,078,000
 37 Contractual services 39,952,000
 38 Equipment 200,000
 39 Fringe benefits 23,332,000
 40 Indirect costs 1,786,000
 41 -----
 42 Amount available for nonper-
 43 sonal service 72,398,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 -----
 2 122,040,000
 3 =====

4 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 5 section 1, of the laws of 2010:
 6 For department management and administration including personal
 7 services, nonpersonal services, fringe benefits and the contract
 8 services provided by private firms (17H50930)
 9 122,554,000 (re. \$4,062,000)

10 PERSONAL SERVICE

11 Personal service--regular 47,005,000
 12 Temporary service 911,000
 13 Holiday/overtime compensation 1,394,000
 14 -----
 15 Amount available for person-
 16 al service 49,310,000
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 2,506,000
 20 Travel 5,622,000
 21 Contractual services 40,222,000
 22 Equipment 427,000
 23 Fringe benefits 22,538,000
 24 Indirect costs 1,929,000
 25 -----
 26 Amount available for nonper-
 27 sonal service 73,244,000
 28 -----
 29 122,554,000
 30 =====

31 Design and Construction

32 By chapter 55, section 1, of the laws of 2016:
 33 For engineering services, including personal services, nonpersonal
 34 services, and fringe benefits, including, but not limited to, the
 35 preparation of designs, plans, specifications and estimates;
 36 construction management and supervision; and appraisals, surveys,
 37 testing, and environmental impact statements for transportation
 38 projects, and for suballocation of \$575,000 to the office of the
 39 inspector general.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2016-17 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Personal service (17E11630) ... 244,387,000 (re. \$168,514,000)
 2 Nonpersonal service (17E41630) ... 10,565,000 (re. \$8,235,000)
 3 Fringe benefits (17E81630) ... 111,895,000 (re. \$82,869,000)
 4 Indirect costs (17E91630) ... 6,320,000 (re. \$4,733,000)
 5 For the costs of the contract services provided by private firms
 6 including, but not limited to, the preparation of designs, plans,
 7 specifications and estimates; construction management and super-
 8 vision; and appraisals, surveys, testing, and environmental impact
 9 statements for transportation projects.
 10 Nonpersonal service (17EP1630) ... 198,564,000 (re. \$197,593,000)

11 By chapter 54, section 1, of the laws of 2015:

12 For engineering services, including personal services, nonpersonal
 13 services, and fringe benefits, including, but not limited to, the
 14 preparation of designs, plans, specifications and estimates;
 15 construction management and supervision; and appraisals, surveys,
 16 testing, and environmental impact statements for transportation
 17 projects, and for suballocation of \$175,000 to the office of the
 18 inspector general.
 19 Nonpersonal service (17E41530) ... 10,413,000 (re. \$2,828,000)
 20 Fringe benefits (17E81530) ... 109,621,000 (re. \$5,647,000)
 21 Indirect costs (17E91530) ... 6,269,000 (re. \$344,000)
 22 For the costs of the contract services provided by private firms
 23 including, but not limited to, the preparation of designs, plans,
 24 specifications and estimates; construction management and super-
 25 vision; and appraisals, surveys, testing, and environmental impact
 26 statements for transportation projects.
 27 Nonpersonal service (17EP1530) ... 137,778,000 (re. \$86,099,000)

28 By chapter 54, section 1, of the laws of 2014:

29 For engineering services, including personal services, nonpersonal
 30 services, and fringe benefits, including, but not limited to, the
 31 preparation of designs, plans, specifications and estimates;
 32 construction management and supervision; and appraisals, surveys,
 33 testing, and environmental impact statements for transportation
 34 projects, and for suballocation of \$175,000 to the office of the
 35 inspector general.
 36 Nonpersonal service (17E41430) ... 10,159,000 (re. \$308,000)
 37 Fringe benefits (17E81430) ... 111,819,000 (re. \$6,992,000)
 38 Indirect costs (17E91430) ... 6,209,000 (re. \$388,000)
 39 For the costs of the contract services provided by private firms
 40 including, but not limited to, the preparation of designs, plans,
 41 specifications and estimates; construction management and super-
 42 vision; and appraisals, surveys, testing, and environmental impact
 43 statements for transportation projects.
 44 Nonpersonal service (17EP1430) ... 118,015,000 (re. \$34,710,000)

45 By chapter 54, section 1, of the laws of 2013:

46 For engineering services, including personal services, nonpersonal
 47 services, and fringe benefits, including, but not limited to, the
 48 preparation of designs, plans, specifications and estimates;
 49 construction management and supervision; and appraisals, surveys,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 testing, and environmental impact statements for transportation
 2 projects, and for suballocation of \$175,000 to the office of the
 3 inspector general.
 4 Nonpersonal service (17E41330) ... 9,911,000 (re. \$280,000)
 5 Fringe benefits (17E81330) ... 108,498,000 (re. \$3,054,000)
 6 Indirect costs (17E91330) ... 6,380,000 (re. \$67,000)
 7 For the costs of the contract services provided by private firms
 8 including, but not limited to, the preparation of designs, plans,
 9 specifications and estimates; construction management and super-
 10 vision; and appraisals, surveys, testing, and environmental impact
 11 statements for transportation projects.
 12 Nonpersonal service (17EP1330) ... 119,003,000 (re. \$21,019,000)

13 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 14 section 1, of the laws of 2015:
 15 For engineering services, including personal services, nonpersonal
 16 services, fringe benefits and the contract services provided by
 17 private firms, including, but not limited to, the preparation of
 18 designs, plans, specifications and estimates; construction manage-
 19 ment and supervision; and appraisals, surveys, testing, and environ-
 20 mental impact statements for transportation projects, and for subal-
 21 location of \$175,000 to the office of the inspector general.
 22 Nonpersonal service (17E41230) ... 172,203,000 (re. \$25,509,000)
 23 Indirect costs (17E91230) ... 5,941,000 (re. \$475,000)

24 By chapter 54, section 1, of the laws of 2011:
 25 For engineering services, including personal services, nonpersonal
 26 services, fringe benefits and the contract services provided by
 27 private firms, including, but not limited to, the preparation of
 28 designs, plans, specifications and estimates; construction manage-
 29 ment and supervision; and appraisals, surveys, testing, and environ-
 30 mental impact statements for transportation projects, and for subal-
 31 location of \$175,000 to the office of the inspector general
 32 (17H11130) ... 469,901,000 (re. \$27,478,000)

33 PERSONAL SERVICE

34 Personal service--regular 185,850,000
 35 Temporary service 5,280,000
 36 Holiday/overtime compensation 3,985,000
 37 -----
 38 Amount available for person-
 39 al for service 195,115,000
 40 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 NONPERSONAL SERVICE

2 Supplies and materials 802,000
 3 Travel 5,959,000
 4 Contractual services 1,577,000
 5 Equipment 80,000
 6 Fringe benefits 90,493,000
 7 Indirect costs 6,907,000
 8 -----
 9 Amount available for nonper-
 10 sonal service 105,818,000
 11 -----

12 CAPITAL PROJECTS

13 For the costs of the contract
 14 services provided by private
 15 firms including, but not
 16 limited to, the preparation
 17 of designs, plans, specifi-
 18 cations and estimates;
 19 construction management and
 20 supervision; and appraisals,
 21 surveys, testing, and envi-
 22 ronmental impact statements
 23 for transportation projects:

24 Preliminary Design 53,827,000
 25 Construction Inspection 65,280,000
 26 Bridge Inspection 15,958,000
 27 Other Consultant Services 33,903,000
 28 -----
 29 168,968,000
 30 -----
 31 Amount available for capital
 32 projects 168,968,000
 33 -----
 34 469,901,000
 35 =====

36 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 37 section 1, of the laws of 2012:

38 For engineering services, including personal services, nonpersonal
 39 services, fringe benefits and the contract services provided by
 40 private firms, including, but not limited to, the preparation of
 41 designs, plans, specifications and estimates; construction manage-
 42 ment and supervision; and appraisals, surveys, testing, and environ-
 43 mental impact statements for transportation projects (17H11030)
 44 487,035,000 (re. \$16,703,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 PERSONAL SERVICE

2 Personal service--regular 190,168,000
3 Temporary service 4,737,000
4 Holiday/overtime compensation 6,711,000
5 -----
6 Amount available for person-
7 al service 201,616,000
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 876,000
11 Travel 6,657,000
12 Contractual services 1,554,000
13 Equipment 310,000
14 Fringe benefits 94,760,000
15 Indirect costs 7,256,000
16 -----
17 Amount available for nonper-
18 sonal service 111,413,000
19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For suballocation of \$175,000
22 to the office of the inspec-
23 tor general for services and
24 expenses in accordance with
25 the following:

26 Supplies and materials 44,000
27 Travel 44,000
28 Contractual services 44,000
29 Equipment 43,000
30 -----
31 175,000
32 -----

33 For the costs of the
34 contract services provided
35 by private firms includ-
36 ing, but not limited to,
37 the preparation of
38 designs, plans, specifica-
39 tions and estimates;
40 construction management
41 and supervision; and
42 appraisals, surveys, test-
43 ing, and environmental
44 impact statements for
45 transportation projects:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Preliminary Design	55,260,000
2	Construction Inspection	67,018,000
3	Bridge Inspection	16,383,000
4	Other Consultant Services	34,805,000
5		-----
6		173,466,000
7		-----
8	Amount available for mainte-	
9	nance undistributed	173,641,000
10		-----
11		486,670,000
12		=====

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 14 section 1, of the laws of 2010:
 15 For engineering services, including personal services, nonpersonal
 16 services, fringe benefits and the contract services provided by
 17 private firms, including, but not limited to, the preparation of
 18 designs, plans, specifications and estimates; construction manage-
 19 ment and supervision; and appraisals, surveys, testing, and environ-
 20 mental impact statements for transportation projects (17H10930)
 21 497,742,000 (re. \$24,365,000)

22 PERSONAL SERVICE

23	Personal service--regular	194,006,000
24	Temporary service	4,024,000
25	Holiday/overtime compensation	6,208,000
26		-----
27	Amount available for person-	
28	al service	204,238,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	412,000
32	Travel	928,000
33	Contractual services	6,367,000
34	Equipment	1,995,000
35	Fringe benefits	85,064,000
36	Indirect costs	7,992,000
37		-----
38	Amount available for nonper-	
39	sonal service	102,758,000
40		-----

41 MAINTENANCE UNDISTRIBUTED

42 For suballocation of
 43 \$175,000 to the office of
 44 the inspector general for
 45 services and expenses in

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 accordance with the
2 following:

3	Supplies and materials	44,000
4	Travel	44,000
5	Contractual services	44,000
6	Equipment	43,000
7		-----
8		175,000
9		-----

10 For the costs of the contract services
11 provided by private firms including, but
12 not limited to, the preparation of
13 designs, plans, specifications and esti-
14 mates; construction management and
15 supervision; and appraisals, surveys,
16 testing, and environmental impact state-
17 ments for transportation projects:

18	Preliminary Design	60,709,000
19	Construction Inspection	73,627,000
20	Bridge Inspection	17,998,000
21	Other Consultant Services	38,237,000
22		-----
23		190,571,000
24		-----
25	Amount available for mainte-	
26	nance undistributed	190,746,000
27		-----
28		497,742,000
29		=====

30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
31 section 1, of the laws of 2010:

32 For engineering services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms, including, but not limited to, the preparation of
35 designs, plans, specifications and estimates; construction manage-
36 ment and supervision; and appraisals, surveys, testing, and environ-
37 mental impact statements for transportation projects (17H10830)
38 677,702,000 (re. \$43,616,000)

39 PERSONAL SERVICE

40	Personal service--regular	244,058,000
41	Temporary service	3,100,000
42	Holiday/overtime compensation	8,077,000
43		-----
44	Amount available for person-	
45	al service	255,235,000
46		-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 NONPERSONAL SERVICE

2	Supplies and materials	2,976,000
3	Travel	10,370,000
4	Contractual services	44,067,000
5	Equipment	3,976,000
6	Fringe benefits	110,019,000
7	Indirect costs	10,608,000
8		-----
9	Amount available for nonper-	
10	sonal service	182,016,000
11		-----

12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of
 14 \$192,000 to the office of
 15 the inspector general for
 16 services and expenses in
 17 accordance with the
 18 following:

19	Supplies and materials	48,000
20	Travel	48,000
21	Contractual services	48,000
22	Equipment	48,000
23		-----
24		192,000
25		-----

26 For the costs of the contract services
 27 provided by private firms including, but
 28 not limited to, the preparation of
 29 designs, plans, specifications and esti-
 30 mates; construction management and
 31 supervision; and appraisals, surveys,
 32 testing, and environmental impact state-
 33 ments for transportation projects:

34	Preliminary Design	76,538,000
35	Construction Inspection	92,824,000
36	Bridge Inspection	22,691,000
37	Other Consultant Services	48,206,000
38		-----
39		240,259,000
40		-----
41	Amount available for mainte-	
42	nance undistributed	240,451,000
43		-----
44		677,702,000
45		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 2 section 1, of the laws of 2008:
 3 For engineering services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms, including, but not limited to, the preparation of
 6 designs, plans, specifications and estimates; construction manage-
 7 ment and supervision; and appraisals, surveys, testing, and environ-
 8 mental impact statements for transportation projects (17H10730)
 9 672,105,000 (re. \$25,298,000)

10 PERSONAL SERVICE

11 Personal service--regular 227,962,000
 12 Temporary service 5,156,000
 13 Holiday/overtime compensation 8,234,000
 14 -----
 15 Amount available for person-
 16 al service 241,352,000
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 2,475,000
 20 Travel 6,638,000
 21 Contractual services 49,926,000
 22 Equipment 7,869,000
 23 Fringe benefits 116,111,000
 24 Indirect costs 9,305,000
 25 -----
 26 Amount available for nonper-
 27 sonal service 192,324,000
 28 -----

29 MAINTENANCE UNDISTRIBUTED

30 For suballocation of
 31 \$192,000 to the office of
 32 the inspector general for
 33 services and expenses in
 34 accordance with the
 35 following:

36 Supplies and materials 48,000
 37 Travel 48,000
 38 Contractual services 48,000
 39 Equipment 48,000
 40 -----
 41 192,000
 42 -----

43 For the costs of the contract services
 44 provided by private firms including, but

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 not limited to, the preparation of
 2 designs, plans, specifications and esti-
 3 mates; construction management and
 4 supervision; and appraisals, surveys,
 5 testing, and environmental impact state-
 6 ments for transportation projects:

7	Preliminary Design	75,894,000
8	Construction Inspection	92,043,000
9	Bridge Inspection	22,500,000
10	Other Consultant Services	47,800,000
11		-----
12		238,237,000
13		-----
14	Amount available for mainte-	
15	nance undistributed	238,429,000
16		-----
17		672,105,000
18		=====

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 20 section 1, of the laws of 2008:

21 For engineering services, including personal services, nonpersonal
 22 services, fringe benefits and the contract services provided by
 23 private firms, including, but not limited to, the preparation of
 24 designs, plans, specifications and estimates; construction manage-
 25 ment and supervision; and appraisals, surveys, testing, and environ-
 26 mental impact statements for transportation projects.

27 For suballocation of \$192,000 to the office of inspector general for
 28 services and expenses including fringe benefits (17H10630)
 29 650,996,000 (re. \$21,672,000)

30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 31 section 1, of the laws of 2010:

32 For engineering services, including personal services, nonpersonal
 33 services, fringe benefits and the contract services provided by
 34 private firms, including, but not limited to, the preparation of
 35 designs, plans, specifications and estimates; construction manage-
 36 ment and supervision; and appraisals, surveys, testing, and environ-
 37 mental impact statements for transportation projects.

38 For suballocation of \$192,000 to the office of inspector general for
 39 services and expenses including fringe benefits (17H10530)
 40 544,571,000 (re. \$12,320,000)

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 42 section 1, of the laws of 2006:

43 For engineering services, including personal services, nonpersonal
 44 services, fringe benefits and the contract services provided by
 45 private firms, including, but not limited to, the preparation of
 46 designs, plans, specifications and estimates; construction manage-
 47 ment and supervision; and appraisals, surveys, testing, and environ-
 48 mental impact statements for transportation projects.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For suballocation of \$192,000 to the office of inspector general for
 2 services and expenses including fringe benefits (17H10430)
 3 514,002,000 (re. \$8,434,000)

4 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 5 section 1, of the laws of 2006:
 6 For engineering services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms, including, but not limited to, the preparation of
 9 designs, plans, specifications and estimates; construction manage-
 10 ment and supervision; and appraisals, surveys, testing, and environ-
 11 mental impact statements for transportation projects.
 12 For suballocation of \$192,000 to the office of inspector general for
 13 services and expenses including fringe benefits (17H10330)
 14 512,475,000 (re. \$18,041,000)

15 Information Technology Projects

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 17 section 1, of the laws of 2010:
 18 For federally eligible costs of information technology projects,
 19 including personal services, nonpersonal services, fringe benefits
 20 and contract services provided by private firms (17H40830)
 21 15,000,000 (re. \$15,000,000)

22 PERSONAL SERVICE

23 Personal service--regular 1,000,000
 24 -----
 25 Amount available for person-
 26 al service 1,000,000
 27 -----

28 NONPERSONAL SERVICE

29 Contractual services 13,488,000
 30 Fringe benefits 477,000
 31 Indirect costs 35,000
 32 -----
 33 Amount available for nonper-
 34 sonal service 14,000,000
 35 -----
 36 15,000,000
 37 =====

38 By chapter 55, section 1, of the laws of 2007:
 39 For federally eligible costs of information technology projects,
 40 including personal services, nonpersonal services, fringe benefits
 41 and contract services provided by private firms (17H40730)
 42 15,000,000 (re. \$15,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 PERSONAL SERVICE

2 Personal service--regular 1,000,000

3 -----

4 Amount available for person-

5 al service 1,000,000

6 -----

7 NONPERSONAL SERVICE

8 Contractual services 13,488,000

9 Fringe benefits 477,000

10 Indirect costs 35,000

11 -----

12 Amount available for nonper-

13 sonal service 14,000,000

14 -----

15 15,000,000

16 =====

17 Real Estate

18 By chapter 55, section 1, of the laws of 2016:

19 For real estate services, including personal services, nonpersonal
20 services, fringe benefits and the contract services provided by
21 private firms.22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2016-17 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.

28 Personal service (17R11630) ... 11,604,000 (re. \$7,448,000)

29 Nonpersonal service (17R41630) ... 177,000 (re. \$139,000)

30 Fringe benefits (17R81630) ... 6,471,000 (re. \$4,805,000)

31 Indirect costs (17R91630) ... 366,000 (re. \$275,000)

32 By chapter 54, section 1, of the laws of 2015:

33 For real estate services, including personal services, nonpersonal
34 services, fringe benefits and the contract services provided by
35 private firms.

36 Nonpersonal service (17R41530) ... 174,000 (re. \$3,000)

37 Fringe benefits (17R81530) ... 6,340,000 (re. \$306,000)

38 Indirect costs (17R91530) ... 363,000 (re. \$19,000)

39 By chapter 54, section 1, of the laws of 2014:

40 For real estate services, including personal services, nonpersonal
41 services, fringe benefits and the contract services provided by
42 private firms.

43 Personal service (17R11430) ... 11,337,000 (re. \$133,000)

44 Nonpersonal service (17R41430) ... 170,000 (re. \$5,000)

45 Fringe benefits (17R81430) ... 6,350,000 (re. \$568,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Indirect costs (17R91430) ... 353,000 (re. \$32,000)

2 By chapter 54, section 1, of the laws of 2013:

3 For real estate services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms.

6 Personal service (17R11330) ... 10,998,000 (re. \$175,000)

7 Nonpersonal service (17R41330) ... 166,000 (re. \$5,000)

8 Fringe benefits (17R81330) ... 6,191,000 (re. \$190,000)

9 Indirect costs (17R91330) ... 364,000 (re. \$11,000)

10 By chapter 54, section 1, of the laws of 2012:

11 For real estate services, including personal services, nonpersonal
12 services, fringe benefits and the contract services provided by
13 private firms.

14 Nonpersonal service (17R41230) ... 162,000 (re. \$3,000)

15 Indirect costs (17R91230) ... 336,000 (re. \$24,000)

16 By chapter 54, section 1, of the laws of 2011:

17 For real estate services, including personal services, nonpersonal
18 services, fringe benefits and the contract services provided by
19 private firms (17H31130) ... 16,956,000 (re. \$505,000)

20 PERSONAL SERVICE

21 Personal service--regular 11,074,000

22 Holiday/overtime compensation 10,000

23 -----

24 Amount available for person-

25 al service 11,084,000

26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 85,000

29 Travel 162,000

30 Contractual services 91,000

31 Equipment 1,000

32 Fringe benefits 5,141,000

33 Indirect costs 392,000

34 -----

35 Amount available for nonper-

36 sonal service 5,872,000

37 -----

38 16,956,000

39 =====

40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
41 section 1, of the laws of 2012:

42 For real estate services, including personal services, nonpersonal
43 services, fringe benefits and the contract services provided by
44 private firms (17H31030) ... 20,183,000 (re. \$2,046,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 PERSONAL SERVICE

2 Personal service--regular 13,355,000
 3 Holiday/overtime compensation 20,000
 4 -----
 5 Amount available for person-
 6 al service 13,375,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 90,000
 10 Travel 172,000
 11 Contractual services 96,000
 12 Equipment 48,000
 13 Fringe benefits 6,286,000
 14 Indirect costs 481,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 7,173,000
 18 -----
 19 20,548,000
 20 =====

21 By chapter 55, section 1, of the laws of 2009:
 22 For real estate services, including personal services, nonpersonal
 23 services, fringe benefits and the contract services provided by
 24 private firms (17H30930) ... 20,441,000 (re. \$1,212,000)

25 PERSONAL SERVICE

26 Personal service--regular 13,197,000
 27 Holiday/overtime compensation 31,000
 28 -----
 29 Amount available for person-
 30 al service 13,228,000
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 84,000
 34 Travel 193,000
 35 Contractual services 65,000
 36 Equipment 57,000
 37 Fringe benefits 6,281,000
 38 Indirect costs 533,000
 39 -----
 40 Amount available for nonper-
 41 sonal service 7,213,000
 42 -----
 43 20,441,000
 44 =====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 2 section 1, of the laws of 2010:
 3 For real estate services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms (17H30830) ... 19,810,000 (re. \$220,000)

6 PERSONAL SERVICE

7 Personal service--regular 11,031,000
 8 Holiday/overtime compensation 32,000
 9 -----
 10 Amount available for person-
 11 al service 11,063,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 748,000
 15 Travel 1,285,000
 16 Contractual services 1,327,000
 17 Equipment 37,000
 18 Fringe benefits 5,039,000
 19 Indirect costs 311,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 8,747,000
 23 -----
 24 19,810,000
 25 =====

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 27 section 1, of the laws of 2008:
 28 For real estate services, including personal services, nonpersonal
 29 services, fringe benefits and the contract services provided by
 30 private firms (17H30730) ... 19,345,000 (re. \$1,064,000)

31 PERSONAL SERVICE

32 Personal service--regular 13,557,000
 33 Holiday/overtime compensation 16,000
 34 -----
 35 Amount available for person-
 36 al service 13,573,000
 37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 101,000
 40 Travel 152,000
 41 Contractual services 156,000
 42 Equipment 13,000

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1 Fringe benefits 4,953,000
 2 Indirect costs 397,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 5,772,000
 6 -----
 7 19,345,000
 8 =====

9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 10 section 1, of the laws of 2007:
 11 For real estate services, including personal services, nonpersonal
 12 services, fringe benefits and the contract services provided by
 13 private firms (17H30530) ... 14,179,000 (re. \$312,000)

14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 15 section 1, of the laws of 2006:
 16 For real estate services, including personal services, nonpersonal
 17 services, fringe benefits and the contract services provided by
 18 private firms (17H30430) ... 14,117,000 (re. \$351,000)

19 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 20 section 1, of the laws of 2005:
 21 For real estate services, including personal services, nonpersonal
 22 services, fringe benefits and the contract services provided by
 23 private firms (17H30330) ... 13,791,000 (re. \$295,000)

24 Capital Projects Funds - Other
 25 Dedicated Highway and Bridge Trust Fund
 26 Preventive Maintenance Purpose

27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 28 section 1, of the laws of 1996:
 29 For preventive maintenance on state roads and bridges as defined in
 30 paragraph (a) of subdivision 1 of section 10-d of the highway law
 31 including personal services, nonpersonal services, fringe benefits
 32 and the contractual services provided by private firms (170594PM)
 33 278,439,000 (re. \$8,688,000)

34 Capital Projects Funds - Other
 35 Dedicated Highway and Bridge Trust Fund
 36 Public Transportation Purpose

37 Bus Safety

38 By chapter 55, section 1, of the laws of 2016:
 39 For the payment of personal services and fringe benefits of state
 40 forces.
 41 Personal service (170116PT) ... 6,033,000 (re. \$3,533,000)
 42 Fringe benefits (170816PT) ... 3,392,000 (re. \$2,492,000)
 43 Indirect costs (170916PT) ... 162,000 (re. \$121,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2015:
 2 For the payment of personal services and fringe benefits of state
 3 forces.
 4 Fringe benefits (170815PT) ... 3,356,000 (re. \$104,000)
 5 Indirect costs (170915PT) ... 152,000 (re. \$5,000)

6 By chapter 54, section 1, of the laws of 2014:
 7 For the payment of personal services and fringe benefits of state
 8 forces.
 9 Personal service (170114PT) ... 5,906,000 (re. \$89,000)
 10 Fringe benefits (170814PT) ... 3,359,000 (re. \$238,000)
 11 Indirect costs (170914PT) ... 166,000 (re. \$12,000)

12 By chapter 54, section 1, of the laws of 2013:
 13 For the payment of personal services and fringe benefits of state
 14 forces in the office of passenger and freight transportation.
 15 Fringe benefits (170813PT) ... 3,133,000 (re. \$68,000)
 16 Indirect costs (170913PT) ... 176,000 (re. \$3,000)

17 By chapter 54, section 1, of the laws of 2012:
 18 For the payment of personal services and fringe benefits of state
 19 forces in the office of passenger and freight transportation.
 20 Personal service (170112PT) ... 5,670,000 (re. \$117,000)
 21 Fringe benefits (170812PT) ... 2,931,000 (re. \$20,000)

22 By chapter 55, section 1, of the laws of 2010:
 23 For the payment of personal services and fringe benefits of state
 24 forces in the office of passenger and freight transportation
 25 (170110PT) ... 8,885,000 (re. \$607,000)

26 SCHEDULE

27 PERSONAL SERVICE

28 Personal service--regular 5,762,000
 29 Holiday/overtime compensation 100,000
 30 -----
 31 Amount available for person-
 32 al service 5,862,000
 33 -----

34 NONPERSONAL SERVICE

35 Fringe benefits 2,839,000
 36 Indirect costs 184,000
 37 -----
 38 Amount available for nonper-
 39 sonal service 3,023,000
 40 -----
 41 8,885,000
 42 =====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Motor Carrier Safety

2 By chapter 55, section 1, of the laws of 2016:

3 For motor carrier safety, including personal services, nonpersonal
4 services, and fringe benefits.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2016-17 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11	Personal service (172116PT) ...	3,347,000	.....	(re. \$2,477,000)
12	Nonpersonal service (172416PT) ...	1,531,000	.....	(re. \$1,381,000)
13	Fringe benefits (172816PT) ...	1,882,000	.....	(re. \$1,649,000)
14	Indirect costs (172916PT) ...	90,000	.....	(re. \$84,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For motor carrier safety, including personal services, nonpersonal
17 services, and fringe benefits.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2015-16 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated.

24	Personal service (172115PT) ...	3,175,000	.....	(re. \$1,279,000)
25	Nonpersonal service (172415PT) ...	1,531,000	.....	(re. \$758,000)
26	Fringe benefits (172815PT) ...	1,774,000	.....	(re. \$478,000)
27	Indirect costs (172915PT) ...	81,000	.....	(re. \$30,000)

28 By chapter 54, section 1, of the laws of 2014:

29 For motor carrier safety, including personal services, nonpersonal
30 services, and fringe benefits.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2014-15 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated.

37	Personal service (172114PT) ...	2,949,000	.....	(re. \$215,000)
38	Nonpersonal service (172414PT) ...	1,905,000	.....	(re. \$1,351,000)
39	Indirect costs (172914PT) ...	83,000	.....	(re. \$12,000)

40 Rail Safety

41 By chapter 55, section 1, of the laws of 2016:

42 For rail safety, including personal services, nonpersonal services,
43 and fringe benefits.

44	Personal service (171116PT) ...	674,000	.....	(re. \$484,000)
45	Nonpersonal service (171416PT) ...	87,000	.....	(re. \$67,000)
46	Fringe benefits (171816PT) ...	379,000		(re. \$290,000)
47	Indirect costs (171916PT) ...	18,000		(re. \$14,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2015:
 2 For rail safety, including personal services, nonpersonal services,
 3 and fringe benefits.
 4 Personal service (171115PT) ... 674,000 (re. \$87,000)
 5 Nonpersonal service (171415PT) ... 87,000 (re. \$57,000)
 6 Fringe benefits (171815PT) ... 377,000 (re. \$82,000)
 7 Indirect costs (171915PT) ... 17,000 (re. \$4,000)

8 By chapter 54, section 1, of the laws of 2014:
 9 For rail safety, including personal services, nonpersonal services,
 10 and fringe benefits.
 11 Personal service (171114PT) ... 702,000 (re. \$118,000)
 12 Nonpersonal service (171414PT) ... 66,000 (re. \$19,000)
 13 Fringe benefits (171814PT) ... 399,000 (re. \$96,000)
 14 Indirect costs (171914PT) ... 19,000 (re. \$4,000)

15 Capital Projects Funds - Other
 16 Dedicated Highway and Bridge Trust Fund
 17 Snow and Ice Control Purpose

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 19 section 1, of the laws of 2006:
 20 For the payment of costs, including the payment of liabilities
 21 incurred prior to April 1, 2004, of control of snow and ice on state
 22 highways including personal services, nonpersonal services, fringe
 23 benefits and the contractual services provided by municipalities.
 24 The items shown in the schedule below shall be for projects with a
 25 common purpose and may be interchanged without limitation subject to
 26 the approval of the director of the budget (170104SN)
 27 224,681,000 (re. \$541,000)

28 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 29 section 1, of the laws of 2005:
 30 For the payment of costs, including the payment of liabilities
 31 incurred prior to April 1, 2003, of control of snow and ice on state
 32 highways including personal services, nonpersonal services, fringe
 33 benefits and the contractual services provided by municipalities.
 34 The items shown in the schedule below shall be for projects with a
 35 common purpose and may be interchanged without limitation subject to
 36 the approval of the director of the budget (170103SN)
 37 225,842,000 (re. \$4,050,000)

38 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 39 section 1, of the laws of 2004:
 40 For the payment of costs, including the payment of liabilities
 41 incurred prior to April 1, 2002, of control of snow and ice on state
 42 highways including personal services, nonpersonal services, fringe
 43 benefits and the contractual services provided by municipalities.
 44 The items shown in the schedule below shall be for projects with a
 45 common purpose and may be interchanged without limitation subject to
 46 the approval of the director of the budget (170102SN)
 47 223,022,964 (re. \$67,000)

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1 Capital Projects Funds - Other
 2 Dedicated Highway and Bridge Trust Fund
 3 Southern Tier Expressway Purpose

4 By chapter 54, section 1, of the laws of 1985:
 5 For the cost of construction including land acquisition, surveys,
 6 design and contract engineering for the Southern Tier Expressway as
 7 defined in section 340-c of the Highway Law (17348590)
 8 (re. \$2,149,000)

9 OTHER HIGHWAY AID (CCP)

10 Capital Projects Funds - Other
 11 Dedicated Highway and Bridge Trust Fund
 12 Highway Aid Purpose

13 By chapter 54, section 1, of the laws of 1993:
 14 For construction of sound abatement barriers on a section of the
 15 northbound side of the New England Thruway (Interstate 95) from the
 16 Bronx line through the Town of Pelham, Westchester County (17369321)
 17 ... 1,150,000 (re. \$1,150,000)

18 OTHER TRANSPORTATION AID (CCP)

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Highway Aid Purpose

22 By chapter 55, section 1, of the laws of 2016:
 23 For capital grants to municipalities under the municipal streets and
 24 highways program for repayment of eligible costs of federal aid
 25 municipal street and highway projects pursuant to section 15 of
 26 chapter 329 of the laws of 1991, as added by section 9 of chapter
 27 330 of the laws of 1991, as amended. The department of transporta-
 28 tion shall provide such information to the municipalities as may be
 29 necessary to maintain the federal tax exempt status of any bonds,
 30 notes, or other obligations issued by such municipalities to provide
 31 for the non-federal share of the cost of projects pursuant to chap-
 32 ter 330 of the laws of 1991 or section 80-b of the highway law
 33 (17MA1621) ... 39,700,000 (re. \$39,700,000)
 34 For capital grants to municipalities under the consolidated local
 35 street and highway improvement program:
 36 The sum of \$379,300,000 to counties, cities, towns and villages for
 37 reimbursement of eligible costs of local highway and bridge projects
 38 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 39 as added by section 9 of chapter 330 of the laws of 1991, as
 40 amended. For the purposes of computing allocations to munici-
 41 palities, the amount distributed pursuant to section 16 of chapter
 42 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
 43 amount distributed pursuant to section 16-a of chapter 329 of the
 44 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
 45 provisions of any general or special law, the amounts deemed

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distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) ... 438,097,000 (re. \$369,498,000)

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) ... 39,700,000 (re. \$39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as

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1 amended. For the purposes of computing allocations to municipi-
2 palities, the amount distributed pursuant to section 16 of chapter
3 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
4 amount distributed pursuant to section 16-a of chapter 329 of the
5 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
6 provisions of any general or special law, the amounts deemed
7 distributed in accordance with section 16 of chapter 329 of the laws
8 of 1991 shall be adjusted so that such amounts will not be less than
9 86.579 percent of the "funding level" as defined in subdivision 5 of
10 section 10-c of the highway law for each such municipality. In order
11 to achieve the objectives of section 16 of chapter 329 of the laws
12 of 1991, to the extent necessary, the amounts in excess of 86.579
13 percent of the funding level to be deemed distributed to each muni-
14 cipality under this subdivision shall be reduced in equal propor-
15 tion.

16 The sum of \$58,797,000 to municipalities for reimbursement of eligible
17 costs of local highway and bridge projects pursuant to sections 16
18 and 16-a of chapter 329 of the laws of 1991, as added by section 9
19 of chapter 330 of the laws of 1991, as amended. For the purposes of
20 computing allocations to municipalities, the amount distributed
21 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
22 deemed to be \$19,460,000. The amount distributed pursuant to section
23 16-a of chapter 329 of the laws of 1991 shall be deemed to be
24 \$39,337,000. Notwithstanding the provisions of any general or
25 special law, the amounts deemed distributed in accordance with
26 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
27 that such amounts will not be less than 13.421 percent of the "fund-
28 ing level" as defined in subdivision 5 of section 10-c of the high-
29 way law for each such municipality. In order to achieve the objec-
30 tives of section 16 of chapter 329 of the laws of 1991, to the
31 extent necessary, the amounts in excess of 13.421 percent of the
32 funding level to be deemed distributed to each municipality under
33 this paragraph shall be reduced in equal proportion. To the extent
34 that the total of remaining payment allocations calculated herein
35 varies from \$58,797,000, the payment amounts to each locality shall
36 be adjusted by a uniform percentage so that the total payments equal
37 \$58,797,000.

38 Payments shall be made on the fifteenth day of June, September, Decem-
39 ber and March (17CH1521) ... 438,097,000 (re. \$69,500,000)

40 For capital grants to municipalities for extreme winter recovery:

41 The sum of \$50,000,000 to municipalities for reimbursement of eligible
42 costs of local highway and bridge projects pursuant to section 16-a
43 of chapter 329 of the laws of 1991, as added by section 9 of chapter
44 330 of the laws of 1991, as amended. For the purposes of computing
45 allocations to municipalities, the amount distributed pursuant to
46 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
47 be \$50,000,000. To the extent that the total of payment allocations
48 calculated herein varies from \$50,000,000, the payment amounts to
49 each locality shall be adjusted by a uniform percentage so that the
50 total payments equal \$50,000,000.

51 Payments shall be made on the fifteenth day of June, September, Decem-
52 ber and March (17EW1521) ... 50,000,000 (re. \$2,801,000)

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1 By chapter 54, section 1, of the laws of 2014:

2 For capital grants to municipalities under the municipal streets and
3 highways program for repayment of eligible costs of federal aid
4 municipal street and highway projects pursuant to section 15 of
5 chapter 329 of the laws of 1991, as added by section 9 of chapter
6 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be
7 necessary to maintain the federal tax exempt status of any bonds,
8 notes, or other obligations issued by such municipalities to provide
9 for the non-federal share of the cost of projects pursuant to chapter
10 330 of the laws of 1991 or section 80-b of the highway law
11 (17MA1421) ... 39,700,000 (re. \$39,700,000)
12

13 For capital grants to municipalities under the consolidated local
14 street and highway improvement program:

15 The sum of \$379,300,000 to counties, cities, towns and villages for
16 reimbursement of eligible costs of local highway and bridge projects
17 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
18 as added by section 9 of chapter 330 of the laws of 1991, as
19 amended. For the purposes of computing allocations to municipalities,
20 the amount distributed pursuant to section 16 of chapter
21 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
22 amount distributed pursuant to section 16-a of chapter 329 of the
23 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
24 provisions of any general or special law, the amounts deemed
25 distributed in accordance with section 16 of chapter 329 of the laws
26 of 1991 shall be adjusted so that such amounts will not be less than
27 86.579 percent of the "funding level" as defined in subdivision 5 of
28 section 10-c of the highway law for each such municipality. In order
29 to achieve the objectives of section 16 of chapter 329 of the laws
30 of 1991, to the extent necessary, the amounts in excess of 86.579
31 percent of the funding level to be deemed distributed to each municipality
32 under this subdivision shall be reduced in equal proportion.
33

34 The sum of \$58,797,000 to municipalities for reimbursement of eligible
35 costs of local highway and bridge projects pursuant to sections 16
36 and 16-a of chapter 329 of the laws of 1991, as added by section 9
37 of chapter 330 of the laws of 1991, as amended. For the purposes of
38 computing allocations to municipalities, the amount distributed
39 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
40 deemed to be \$19,460,000. The amount distributed pursuant to section
41 16-a of chapter 329 of the laws of 1991 shall be deemed to be
42 \$39,337,000. Notwithstanding the provisions of any general or
43 special law, the amounts deemed distributed in accordance with
44 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
45 that such amounts will not be less than 13.421 percent of the "funding
46 level" as defined in subdivision 5 of section 10-c of the highway
47 law for each such municipality. In order to achieve the objectives
48 of section 16 of chapter 329 of the laws of 1991, to the extent
49 necessary, the amounts in excess of 13.421 percent of the
50 funding level to be deemed distributed to each municipality under
51 this paragraph shall be reduced in equal proportion. To the extent
52 that the total of remaining payment allocations calculated herein

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1 varies from \$58,797,000, the payment amounts to each locality shall
2 be adjusted by a uniform percentage so that the total payments equal
3 \$58,797,000.

4 Payments shall be made on the fifteenth day of June, September, Decem-
5 ber and March (17CH1421) ... 438,097,000 (re. \$8,605,000)

6 For capital grants to municipalities pursuant to annual program
7 authorizations enacted and effective prior to April 1, 2014, in
8 relation to the suburban highway improvement program in sections
9 10-f and 10-g of the highway law. Notwithstanding any contrary
10 provision of law contained in such annual program authorization,
11 payments pursuant to this appropriation shall be made from the state
12 capital projects fund (17SH1421) ... 1,700,000 (re. \$1,700,000)

13 For capital grants to municipalities for extreme winter recovery:

14 The sum of \$40,000,000 to municipalities for reimbursement of eligible
15 costs of local highway and bridge projects pursuant to section 16-a
16 of chapter 329 of the laws of 1991, as added by section 9 of chapter
17 330 of the laws of 1991, as amended. For the purposes of computing
18 allocations to municipalities, the amount distributed pursuant to
19 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
20 be \$40,000,000. To the extent that the total of payment allocations
21 calculated herein varies from \$40,000,000, the payment amounts to
22 each locality shall be adjusted by a uniform percentage so that the
23 total payments equal \$40,000,000.

24 Payments shall be made on the fifteenth day of June, September, Decem-
25 ber and March (17EW1421) ... 40,000,000 (re. \$960,000)

26 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
27 section 1, of the laws of 2015:

28 For capital grants to municipalities pursuant to annual program
29 authorizations enacted and effective prior to April 1, 2014 under
30 the municipal streets and highways program for repayment of eligible
31 costs of federal aid municipal street and highway projects pursuant
32 to section 15 of chapter 329 of the laws of 1991, as added by
33 section 9 of chapter 330 of the laws of 1991, as amended. The
34 department of transportation shall provide such information to the
35 municipalities as may be necessary to maintain the federal tax
36 exempt status of any bonds, notes, or other obligations issued by
37 such municipalities to provide for the non-federal share of the cost
38 of projects pursuant to chapter 330 of the laws of 1991 or section
39 80-b of the highway law (17MR1421)
40 217,097,000 (re. \$125,525,000)

41 For capital grants to municipalities pursuant to annual program
42 authorizations enacted and effective prior to April 1, 2014, in
43 relation to the consolidated local street and highway improvement
44 program in section 10-c of the highway law and sections 16 and 16-a
45 of chapter 329 of the laws of 1991. Notwithstanding any contrary
46 provision of law contained in such annual program authorization,
47 payments pursuant to this appropriation shall be made from the state
48 capital projects fund.

49 Payments shall be made on the fifteenth day of June, September, Decem-
50 ber and March (17CR1421) ... 110,803,000 (re. \$4,243,000)

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1 For capital grants to municipalities pursuant to annual program
2 authorizations enacted and effective prior to April 1, 2014, in
3 relation to the multi-modal program in section 14-k of the transpor-
4 tation law. Notwithstanding any contrary provision of law contained
5 in such annual program authorization, payments pursuant to this
6 appropriation shall be made from the state capital projects fund
7 (17MM1421) ... 47,123,000 (re. \$42,793,000)

8 Capital Projects Funds - Federal
9 Federal Capital Projects Fund
10 Mass Transportation and Rail Freight Purpose

11 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
12 section 1, of the laws of 2013:

13 For payment of eligible costs for the federal share of capital assist-
14 ance for intercity passenger rail corridors, congestion relief, and
15 high-speed rail corridor development funded by the Passenger Rail
16 Investment and Improvement Act of 2008 and any successor legislation
17 (17011012) ... 100,000,000 (re. \$78,615,000)

18 PORT DEVELOPMENT BONDABLE (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund - Infrastructure Renewal Bondable
21 Port Development Purpose

22 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
23 section 3, of the laws of 1990:

24 For the preparation of designs, plans, specifications and estimates,
25 for the contract engineering services provided by private firms, for
26 construction, reconstruction, rehabilitation, and for the acquisi-
27 tion of real property, for port facilities under the jurisdiction of
28 the Niagara Frontier Transportation Authority and the Port of Oswego
29 Authority, including the payment of liabilities incurred prior to
30 April 1, 1988, pursuant to the provisions of the rebuild New York
31 through transportation infrastructure renewal bond act of 1983
32 (17278815) 1,495,000 (re. \$47,000)

33 By chapter 54, section 1, of the laws of 1986:

34 For the preparation of designs, plans, specifications and estimates,
35 for the contract engineering services provided by private firms, for
36 construction, reconstruction, rehabilitation, and for the acquisi-
37 tion of real property, for port facilities under the jurisdiction of
38 the Albany Port District Commission, the Ogdensburg Bridge and Port
39 Authority, the Port of Oswego Authority, including the payment of
40 liabilities incurred prior to April one, nineteen hundred eighty-
41 six, pursuant to the provisions of the rebuild New York through
42 transportation infrastructure renewal bond act of 1983, and in
43 accordance with the schedule shown below. The items in the project
44 schedule below shall be for projects with a common purpose and may
45 be interchanged without limitation subject to the approval of the

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1 director of the division of the budget (17278615)
2 3,840,000 (re. \$5,000)

3 By chapter 54, section 1, of the laws of 1985:

4 For construction, reconstruction, rehabilitation, and for the acquisi-
5 tion of real property, for port facilities under the jurisdiction of
6 the Albany Port District Commission, the Ogdensburg Bridge and Port
7 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
8 portation Authority, including the payment of liabilities incurred
9 prior to April one, nineteen hundred eighty-five, pursuant to the
10 provisions of the rebuild New York through transportation infras-
11 tructure renewal bond act of 1983, notwithstanding any inconsistent
12 provisions of law, and in accordance with the schedule shown below.
13 The items in the project schedule below shall be for projects with a
14 common purpose and may be interchanged without limitation subject to
15 the approval of the director of the division of the budget
16 (17198515) (re. \$3,000)

17 PRIORITY BOND ACT PROJECTS (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund - Infrastructure Renewal (Bondable)
20 Priority Bond Act Purpose

21 By chapter 54, section 1, of the laws of 1984, as amended by chapter
22 259, section 6, of the laws of 1993:

23 For the costs pursuant to the provisions of the rebuild New York
24 through transportation infrastructure renewal bond act of 1983, of
25 the cost of capital projects to be reimbursed from bond fund
26 proceeds for the improvement of highways, parkways, commuter parking
27 facilities, and other highway facilities including bridges, other
28 structures, and appurtenances.

29 Project costs funded from this appropriation may include, but shall
30 not necessarily be limited to, preliminary planning and feasibility
31 studies; survey and design; acquisition of property, construction,
32 reconstruction, reconditioning and preservation; the contract engi-
33 neering services provided by private firms. No expenditures shall be
34 made from this appropriation for personal services and expenses
35 other than consulting services.

36 The items in the schedule below are projects with a common purpose and
37 as such, may be interchanged without limitation.

38 Notwithstanding any other provision of the law, the commissioner of
39 transportation is authorized to acquire all necessary land not on
40 the state highway system for the purpose of highway projects at the
41 request of the locality under whose jurisdiction the project is
42 constructed or reconstructed.

43 Funds from this appropriation may be made available for the payment of
44 liabilities incurred prior to April one, nineteen hundred eighty-
45 four but not for the payment of liabilities incurred prior to Novem-
46 ber eight, nineteen hundred eighty-three (17288424)
47 (re. \$7,056,000)

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1 RAIL FREIGHT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Mass Transportation and Rail Freight Purpose

5 By chapter 54, section 2, of the laws of 1992:

6 For advance payment of the Port Authority of New York and New Jersey's
7 share of the cost of acquisition and construction of the South Bronx
8 oak point link subject to a written repayment agreement entered into
9 by the Authority and the commissioner of transportation and approved
10 by the director of the budget, such repayment agreement to include a
11 repayment schedule which states the date or dates on which the
12 authority will be notified of advance payments made and the date or
13 dates on which the advance shall be repaid to the state and such
14 other terms and conditions as determined by the director of the
15 budget. The authority shall reimburse the State of New York in full
16 for all moneys advanced by the state from this appropriation within
17 30 days of the date of such notification (17779212)
18 64,050,000 (re. \$17,433,000)

19 For advance payment of the city of New York's share of the cost of
20 acquisition and construction of the South Bronx oak point link
21 subject to a written repayment agreement entered into by the city of
22 New York and the commissioner of transportation and approved by the
23 director of the budget, such repayment agreement to include a repay-
24 ment schedule which states the date or dates on which the city will
25 be notified of advance payments made and the date or dates on which
26 the advance shall be repaid to the state and such other terms and
27 conditions as determined by the director of the budget. The commis-
28 sioner of transportation, or such other person as the commissioner
29 shall designate, shall notify the city of New York in accordance
30 with a schedule to be determined in the repayment agreement of
31 payments made from this appropriation for the construction of the
32 South Bronx oak point link. The city of New York shall reimburse the
33 state of New York in full for all moneys advanced by the state from
34 this appropriation within 30 days of the date of such notification.

35 In the event that the city shall fail to make payment to the state for
36 any payment due and owing in accordance with the repayment agreement
37 entered into by the commissioner and the city of New York, the
38 commissioner or such other person as the commissioner shall design-
39 ate shall certify to the state comptroller the amount due and owing
40 the state at the end of each period as specified in the repayment
41 agreement for which such amounts have been advanced by the state
42 from this appropriation and the state comptroller shall withhold an
43 equivalent amount from the next succeeding state aid allocated to
44 the city from highway aid, the motor fuel tax and the motor vehicle
45 registration fee distributed pursuant to section 10-c of the highway
46 law, or per capita local assistance pursuant to section 54 of the
47 state finance law subject to the following limitations: prior to
48 withholding amounts due the state from the city, the comptroller
49 shall pay in full any amount due the state of New York municipal
50 bond bank agency, on account of the city's obligation to such agen-

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1 cy; the city university construction fund, pursuant to the
 2 provisions of the city university construction fund act, the New
 3 York city housing development corporation, pursuant to the
 4 provisions of the New York city housing development corporation act
 5 (article 12 of the private housing finance law); the transit
 6 construction fund, pursuant to the provisions of title 9-a of arti-
 7 cle 5 of the public authorities law; and, pursuant to section 92-e
 8 of the state finance law, any amounts necessary for payments to
 9 holders of bonds or notes as certified by the municipal assistance
 10 corporation for the city of New York created under article 10 of the
 11 public authorities law. The comptroller shall give the director of
 12 the budget notification of any such payment. Such amount or amounts
 13 so withheld by the state comptroller shall be used for the repayment
 14 of the state advances hereby authorized. When such amount or amounts
 15 are received by the state, it shall credit such amounts against any
 16 amounts due and owing by the city on whose account such was withheld
 17 and paid (17789212) ... 18,210,000 (re. \$3,927,000)

18 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 19 section 1, of the laws of 2016:
 20 For payment of the state share of the cost of acquisition and
 21 construction of the South Bronx oak point link subject to agreements
 22 entered into by the commissioner of transportation with the Port
 23 Authority of New York and New Jersey and the city of New York and
 24 approved by the director of the budget, and to remove clearance
 25 restrictions north of Highbridge yard (170P9212)
 26 11,040,000 (re. \$11,040,000)

27 Capital Projects Funds - Other
 28 Capital Projects Fund - Infrastructure Renewal (Bondable)
 29 Rail Service Preservation Purpose

30 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 31 section 3, of the laws of 1992:
 32 For payment of the state share of the costs of the acquisition,
 33 construction, reconstruction, improvement or rehabilitation of any
 34 railroad capital facility and any capital improvement used in
 35 connection therewith, for the acquisition of real property or inter-
 36 ests in real property required or expected to be required therefor,
 37 pursuant to the provisions of the rebuild New York through the
 38 transportation infrastructure renewal bond act of 1983, notwith-
 39 standing any inconsistent provisions of law, and pursuant to the
 40 provisions of section fourteen-d of the transportation law, as the
 41 commissioner may elect for the purpose of improving freight service,
 42 and including all costs incidental thereto in accordance with the
 43 following schedule.
 44 The items shown in the project schedule below shall be for projects
 45 with a common purpose and may be interchanged without limitation
 46 subject to the approval of the director of the division of the budg-
 47 et (17148541) 21,000,000 (re. \$120,000)

48 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

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1 Capital Projects Funds - Other
2 Rail Preservation And Development Fund
3 Bond Proceeds Purpose

4 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
5 section 1, of the laws of 1996:

6 The sum of four hundred million dollars (\$400,000,000) or so much
7 thereof as may be necessary is hereby appropriated from the rail
8 preservation and development fund pursuant to the energy conserva-
9 tion through improved transportation bond act of nineteen hundred
10 seventy-nine for payment to the capital projects fund for disburse-
11 ments from such fund pursuant to an appropriation for acquisition,
12 construction, reconstruction, establishment, improvement and reha-
13 bilitation of urban, commuter and intercity rail passenger and rapid
14 transit systems and rail freight capital facilities, for the acqui-
15 sition of real property and interests in real property required or
16 expected to be required therefor and for any capital equipment to be
17 used in connection therewith, including all costs incidental there-
18 to.

19 Notwithstanding the provisions of any general or special law, no
20 moneys shall be available from the rail preservation and development
21 fund until a certificate of approval of availability shall have been
22 issued by the director of the budget, and a copy of such certificate
23 filed with the state comptroller, the chairman of the senate finance
24 committee and the chairman of the assembly ways and means committee.
25 Such certificate may be amended from time to time by the director of
26 the budget, and a copy of each such amendment shall be filed with
27 the state comptroller, the chairman of the senate finance committee
28 and the chairman of the assembly ways and means committee. The
29 director of the budget is hereby authorized to designate to the
30 state comptroller specific appropriations made from the projects
31 fund for purposes for which rail preservation and development fund
32 expenditures are authorized. The state comptroller shall at the
33 commencement of each month certify to the director of the budget,
34 the chairman of the senate finance committee and the chairman of the
35 assembly ways and means committee, the amounts disbursed from the
36 appropriations designated by the director of the budget from the
37 capital projects fund for these disbursements pursuant to appropri-
38 ations from such fund for such purposes for the month preceding such
39 certification and such certifications shall not exceed in the aggre-
40 gate the moneys hereby appropriated (01371310) (re. \$149,000)

41 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
42 section 1, of the laws of 1996:

43 The sum of one hundred million dollars (\$100,000,000) or so much ther-
44 eof as may be necessary is hereby appropriated from the rail preser-
45 vation and development fund pursuant to the energy conservation
46 through improved transportation bond act of nineteen hundred seven-
47 ty-nine for payment to the local assistance account for disburse-
48 ments from such fund pursuant to an appropriation for the recon-
49 struction, improvement, reconditioning and preservation of highways
50 and bridges of the state highway system, for the acquisition of real

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1 property and interest in real property required or expected to be
2 required therefor by any county, city, town or village, or two or
3 more of the foregoing acting jointly.

4 Notwithstanding the provisions of any general or special law, no
5 moneys shall be available from the rail preservation and development
6 fund until a certificate of approval of availability shall have been
7 issued by the director of the budget, and a copy of such certificate
8 filed with the state comptroller, the chairman of the senate finance
9 committee, and the chairman of the assembly ways and means commit-
10 tee. Such certificate may be amended from time to time by the direc-
11 tor of the budget, and a copy of each such amendment shall be filed
12 with the state comptroller, the chairman of the senate finance
13 committee and the chairman of the assembly ways and means committee.

14 The director of the budget is hereby authorized to designate to the
15 state comptroller specific appropriations made from the local
16 assistance fund for purposes for which rail preservation and devel-
17 opment fund expenditures are authorized. The state comptroller shall
18 at the commencement of each month certify to the director of the
19 budget, the chairman of the senate finance committee and the chair-
20 man of the assembly ways and means committee, the amounts disbursed
21 from the appropriations designated by the director of the budget
22 from the local assistance account for these disbursements pursuant
23 to appropriations from such fund for such purposes for the month
24 preceding such certification and such certification shall not exceed
25 in the aggregate the moneys hereby appropriated (01371210)
26 (re. \$15,000)

27 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

28 Capital Projects Funds - Other
29 Rebuild and Renew New York Transportation Fund
30 Bond Proceeds Purpose

31 By chapter 55, section 1, of the laws of 2005:

32 The sum of \$2,900,000,000, or so much thereof as may be necessary and
33 available, is hereby appropriated from the rebuild and renew New
34 York transportation fund as established by section 97-eeee of the
35 state finance law in accordance with the provisions of such section,
36 for payment to the capital projects fund in order to reimburse such
37 fund for disbursements certified by the state comptroller as bonda-
38 ble under the provisions of the rebuild and renew New York transpor-
39 tation bond act of 2005.

40 The director of the budget is hereby authorized to designate to the
41 state comptroller specific appropriations made from the capital
42 projects fund for purposes for which rebuild and renew New York
43 transportation fund expenditures are authorized. The state comp-
44 troller shall at the commencement of each month certify to the
45 director of the budget, the chairman of the senate finance commit-
46 tee, and the chairman of the assembly ways and means committee, the
47 amounts disbursed from the appropriations so designated by the
48 director of the budget from the capital projects fund for such
49 purposes for the month preceding such certification and such certif-

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ications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510)
2,900,000,000 (re. \$514,287,000)

17 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Federal Aid Highways Purpose

21 By chapter 54, section 1, of the laws of 1990:

22 For the state share of highway projects to be reimbursed from the
23 accelerated capacity and transportation improvements fund pursuant
24 to the provisions of the accelerated capacity and transportation
25 improvements of the nineties bond act (17E19020)
26 10,300,000 (re. \$188,000)

27 By chapter 54, section 1, of the laws of 1989:

28 For the state share of highway projects to be reimbursed from the
29 accelerated capacity and transportation improvements fund pursuant
30 to the provisions of that bond act (17E18920)
31 10,300,000 (re. \$29,000)

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Highway Facilities Purpose

35 By chapter 54, section 1, of the laws of 1992:

36 For the costs, pursuant to the provisions of the accelerated capacity
37 and transportation improvements of the nineties bond act, of capital
38 projects, advanced with or without federal aid, to be reimbursed
39 from bond fund proceeds for the improvement of state highways, thru-
40 ways and other highway facilities including bridges, other struc-
41 tures, and appurtenances.
42 For 80 percent of the costs of capital local bridge projects advanced
43 pursuant to the provisions of the accelerated capacity and transpor-
44 tation improvements of the nineties bond act. The remaining 20
45 percent share of project costs shall be paid by the municipality

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1 under whose jurisdiction the project is constructed, reconstructed
2 or rehabilitated.

3 Project costs funded from this appropriation may include, but shall
4 not be limited to, construction, reconstruction, reconditioning and
5 preservation, and the acquisition of property.

6 For the payment of reimbursements to the engineering services fund for
7 the cost of the engineering services of the department of transpor-
8 tation, including fringe benefits, and the contract services
9 provided by private firms, for activities including but not limited
10 to the preparation of designs, plans, specifications and estimates;
11 construction management and supervision; and appraisals, surveys,
12 testing and environmental impact statements for transportation
13 projects.

14 Notwithstanding any other provision of law, the commissioner of trans-
15 portation is authorized to acquire any necessary land not on the
16 state highway system for the purpose of local bridge projects
17 financed through this appropriation at the request of the locality
18 under whose jurisdiction the project is constructed, reconstructed
19 or rehabilitated. The items shown in the project schedule below
20 shall be for projects with a common purpose and may be interchanged
21 without limitation subject to the approval of the director of the
22 budget.

23 Funds from this appropriation may be made available for the payment of
24 liabilities incurred prior to April 1, 1992 (17F19222)
25 514,165,000 (re. \$9,164,000)

26 By chapter 54, section 1, of the laws of 1991:

27 For the costs, pursuant to the provisions of the accelerated capacity
28 and transportation improvements of the nineties bond act, of capital
29 projects, advanced with or without federal aid, to be reimbursed
30 from bond fund proceeds for the improvement of state highways, thru-
31 ways and other highway facilities including bridges, other struc-
32 tures, and appurtenances.

33 For 80 percent of the costs of capital local bridge projects advanced
34 pursuant to the provisions of the accelerated capacity and transpor-
35 tation improvements of the nineties bond act. The remaining 20
36 percent share of project costs shall be paid by the municipality
37 under whose jurisdiction the project is constructed, reconstructed
38 or rehabilitated.

39 Project costs funded from this appropriation may include, but shall
40 not be limited to, construction, reconstruction, reconditioning and
41 preservation, and the acquisition of property.

42 For the payment of reimbursements to the engineering services fund for
43 the cost of the engineering services of the department of transpor-
44 tation, including fringe benefits, and the contract services
45 provided by private firms, for activities including but not limited
46 to the preparation of designs, plans, specifications and estimates;
47 construction management and supervision; and appraisals, surveys,
48 testing and environmental impact statements for transportation
49 projects.

50 Notwithstanding any other provision of law, the commissioner of trans-
51 portation is authorized to acquire any necessary land not on the

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1 state highway system for the purpose of local bridge projects
2 financed through this appropriation at the request of the locality
3 under whose jurisdiction the project is constructed, reconstructed
4 or rehabilitated.

5 The items shown in the project schedule below shall be for projects
6 with a common purpose and may be interchanged without limitation
7 subject to the approval of the director of the division of the budg-
8 et.

9 Funds from this appropriation may be made available for the payment of
10 liabilities incurred prior to April 1, 1991 (17F19122)
11 660,400,000 (re. \$7,119,000)

12 For the costs, pursuant to the provisions of the accelerated capacity
13 and transportation improvements of the nineties bond act, of capital
14 projects, advanced with or without federal aid, to be reimbursed
15 from bond fund proceeds for the improvement of state highways, thru-
16 ways and other highway facilities including bridges, other struc-
17 tures, and appurtenances.

18 Project costs funded from this appropriation may include, but shall
19 not be limited to, construction, reconstruction, reconditioning and
20 preservation, and the acquisition of property.

21 For the payment of reimbursements to the engineering services fund for
22 the cost of the engineering services of the department of transpor-
23 tation, including fringe benefits, and the contract services
24 provided by private firms, for activities including but not limited
25 to the preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation
28 projects.

29 Notwithstanding any other provision of law, the commissioner of trans-
30 portation is authorized to acquire any necessary land not on the
31 state highway system for the purpose of local bridge projects
32 financed through this appropriation at the request of the locality
33 under whose jurisdiction the project is constructed, reconstructed
34 or rehabilitated.

35 The items shown in the project schedule below shall be for projects
36 with a common purpose and may be interchanged without limitation
37 subject to the approval of the director of the division of the budg-
38 et.

39 Funds from this appropriation may be made available for the payment of
40 liabilities incurred prior to April 1, 1991 (17F19122)
41 1,716,000 (re. \$1,716,000)

42 By chapter 54, section 1, of the laws of 1990, as amended by chapter
43 947, section 6, of the laws of 1990:

44 For the costs, pursuant to the provisions of the accelerated capacity
45 and transportation improvements of the nineties bond act, of capital
46 projects to be reimbursed from bond fund proceeds for the improve-
47 ment of state highways, thruways and other highway facilities
48 including bridges, other structures, and appurtenances.

49 Notwithstanding any other provisions of law, the New York State Thru-
50 way shall be considered a state highway for the purposes of this
51 appropriation. Prior to the approval of a certificate of approval of

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1 availability for projects advanced by the New York State Thruway
2 Authority, the director of the budget shall approve a repayment
3 agreement between the department of transportation and the New York
4 State Thruway Authority. The state comptroller is hereby authorized
5 and directed to deposit repayments from the Thruway Authority pursu-
6 ant to such agreement to the credit of the capital projects fund.

7 For 80 percent of the costs of capital local bridge projects advanced
8 pursuant to the provisions of the accelerated capacity and transpor-
9 tation improvements of the nineties bond act. The remaining 20
10 percent share of project costs shall be paid by the municipality
11 under whose jurisdiction the project is constructed, reconstructed
12 or rehabilitated.

13 Project costs funded from this appropriation may include, but shall
14 not be limited to, construction, reconstruction, reconditioning and
15 preservation, and the acquisition of property.

16 For the payment of reimbursements to the engineering services fund for
17 the cost of the engineering services of the department of transpor-
18 tation, including fringe benefits, and the contract services
19 provided by private firms, for activities including but not limited
20 to the preparation of designs, plans, specifications and estimates;
21 construction management and supervision; and appraisals, surveys,
22 testing and environmental impact statements for transportation
23 projects.

24 Notwithstanding any other provision of law, the commissioner of trans-
25 portation is authorized to acquire any necessary land not on the
26 state highway system for the purpose of local bridge projects
27 financed through this appropriation at the request of the locality
28 under whose jurisdiction the project is constructed, reconstructed
29 or rehabilitated.

30 The items shown in the project schedule below shall be for projects
31 with a common purpose and may be interchanged without limitation
32 subject to the approval of the director of the division of the budg-
33 et.

34 Funds from this appropriation may be made available for the payment of
35 liabilities incurred prior to April 1, 1990 (17F19022)
36 617,900,000 (re. \$2,586,000)

37 By chapter 54, section 1, of the laws of 1989:

38 For the costs, pursuant to the provisions of the accelerated capacity
39 and transportation improvements of the nineties bond act of 1988, of
40 capital projects to be reimbursed from bond fund proceeds for the
41 improvement of state highways, and other highway facilities includ-
42 ing bridges, other structures, and appurtenances.

43 For 80 percent of the costs of capital local bridge projects advanced
44 pursuant to the provisions of the accelerated capacity and transpor-
45 tation improvements of the nineties bond act of 1988. The remaining
46 20 percent share of project costs shall be paid by the municipality
47 under whose jurisdiction the project is constructed, reconstructed
48 or rehabilitated.

49 Project costs funded from this appropriation may include, but shall
50 not be limited to, construction, reconstruction, reconditioning and
51 preservation, and the acquisition of property.

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1 For the payment of reimbursements to the engineering services fund for
2 the cost of the engineering services of the department of transpor-
3 tation, including fringe benefits, and the contract services
4 provided by private firms, for activities including but not limited
5 to the preparation of designs, plans, specifications and estimates;
6 construction management and supervision; and appraisals, surveys,
7 testing and environmental impact statements for transportation
8 projects.

9 Notwithstanding any other provision of law, the commissioner of trans-
10 portation is authorized to acquire any necessary land not on the
11 state highway system for the purpose of local bridge projects
12 financed through this appropriation at the request of the locality
13 under whose jurisdiction the project is constructed, reconstructed
14 or rehabilitated.

15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Funds from this appropriation may be made available for the payment of
20 liabilities incurred prior to April 1, 1989 (17F18911)
21 715,219,000 (re. \$838,000)

22 By chapter 261, section 57, of the laws of 1988, as amended by chapter
23 54, section 3, of the laws of 1989:

24 The sum of four hundred seventy million dollars (\$470,000,000), is
25 hereby appropriated from the capital projects fund to the department
26 of transportation for the cost of state highway capital projects
27 advanced with or without federal aid including bridges, other struc-
28 tures and appurtenances and municipal bridge improvements advanced
29 pursuant to the accelerated capacity and transportation improvements
30 of the nineties bond act. This appropriation shall be reimbursed
31 from proceeds from the issuance of bonds pursuant to section fifty
32 of chapter 261, of the laws of nineteen hundred eighty-eight.

33 Project costs funded from this appropriation may include, but shall
34 not be limited to, preliminary planning and feasibility studies;
35 survey and design; acquisition of property; construction, recon-
36 struction, capacity improvement, replacement, reconditioning and
37 preservation; the supervision and inspection thereof; and the cost
38 of engineering services provided by private firms. No expenditure
39 shall be made from this appropriation for personal services and
40 expenses other than consulting services.

41 Notwithstanding the provisions of any general or special law, no
42 moneys shall be available from the accelerated capacity and trans-
43 portation improvements fund until a certificate of approval of
44 availability shall have been issued by the director of the budget,
45 and a copy of such certificate filed with the state comptroller, the
46 chairman of the senate finance committee and the chairman of the
47 assembly ways and means committee. Such certificate may be amended
48 from time to time by the director of the budget, and a copy of each
49 such amendment shall be filed with the state comptroller, the chair-
50 man of the senate finance committee and the chairman of the assembly

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ways and means committee (17658811)
2 470,000,000 (re. \$1,369,000)

3 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Mass Transit Purpose

7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
8 section 1, of the laws of 2016:
9 For services and expenses of a bonding guarantee assistance program
10 for transportation-related purposes pursuant to section 1838 of the
11 public authorities law enacted pursuant to chapter 56 of the laws of
12 1993. The director of the budget may apportion all or a portion of
13 these funds to the job development authority (17BG93MT)
14 3,500,000 (re. \$3,500,000)
15 For services and expenses of a revolving fund for working capital
16 loans to small and minority and women-owned firms engaged in trans-
17 portation construction and reconstruction projects. The director of
18 the budget may apportion all or a portion of these funds to the
19 urban development corporation (17WC93MT)
20 1,500,000 (re. \$1,500,000)

21 Capital Projects Funds - Other
22 Dedicated Highway and Bridge Trust Fund
23 Non-Federal Aided Highway Purpose

24 By chapter 54, section 1, of the laws of 1993, as amended by chapter
25 259, section 4, of the laws of 1993:
26 For services and expenses of a bonding guarantee assistance program
27 for transportation related purposes pursuant to section 1838 of the
28 public authorities law enacted pursuant to chapter 56 of the laws of
29 1993. The director of the budget may apportion all or a portion of
30 such funds to the job development authority (17309322)
31 3,500,000 (re. \$3,500,000)

32 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Rail Service Preservation Purpose

36 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
37 section 1, of the laws of 2016:
38 For the payment of the costs of construction, reconstruction, improve-
39 ment, reconditioning and preservation of rail freight and rail
40 passenger facilities, pursuant to the provisions of section 14-j of
41 the transportation law, including, but not limited to, preparation
42 of designs, plans and specifications, and acquisition of real prop-
43 erty pursuant to a memorandum of understanding entered into pursuant

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1 to chapter 56 of the laws of 1993 (17SR9641)
 2 7,500,000 (re. \$7,500,000)

3 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 4 section 1, of the laws of 2016:
 5 For the payment of the costs of construction, reconstruction, improve-
 6 ment, reconditioning and preservation of rail freight and rail
 7 passenger facilities, pursuant to the provisions of section 14-j of
 8 the transportation law, including, but not limited to, preparation
 9 of designs, plans and specifications, and acquisition of real prop-
 10 erty notwithstanding any general or special law (17SR9541)
 11 7,500,000 (re. \$7,500,000)

12 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 13 section 1, of the laws of 2016:
 14 For the payment of the costs of construction, reconstruction, improve-
 15 ment, reconditioning and preservation of rail freight and rail
 16 passenger facilities, pursuant to the provisions of section 14-j of
 17 the transportation law and in accordance with the schedule below,
 18 including but not limited to, preparation of designs, plans and
 19 specifications, and acquisition of real property (17SP9541)
 20 5,000,000 (re. \$5,000,000)

21 project schedule

22 For services and expenses of the Amsterdam
 23 Local Waterfront Revitalization Project
 24 including but not limited to the
 25 construction of an access route traversing
 26 Conrail tracks 1,000,000

27 For payment to Alcibiades Ltd. for services
 28 and expenses of the Livonia, Avon, and
 29 Lakeville Railroad, Rochester Cluster
 30 South project including but not limited to
 31 the rehabilitation of track and structures 817,000

32 For payment to the City of Rochester for
 33 services and expenses of the Rochester
 34 Alternate Transportation Systems Study for
 35 the study of feasible alternative modes of
 36 transportation in the Rochester area
 37 including but not limited to light rail 300,000

38 For payment to the City of Rochester for
 39 services and expenses of the Buffalo
 40 Road/West Avenue and Chili Avenue projects
 41 including but not limited to the partial
 42 removal of a bridge, lighting, bridge
 43 abutments and safety improvements to the
 44 railroad under pass 600,000

45 For payment to the City of Rochester for
 46 services and expenses of the state/St.
 47 Paul Railroad Underpass Improvement

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1 project including but not limited to safe-
 2 ty enhancements 83,000
 3 For payment to the Onondaga County Indus-
 4 trial Development Agency for design and
 5 installation of new trackage and station
 6 platforms, track realignment, track reha-
 7 bilitation, track removal, and other
 8 related work, including bridgework and
 9 right-of-way purchases for the Syracuse
 10 Intermodal Center 1,500,000
 11 For payment to the Onondaga County Indus-
 12 trial Development Agency for services and
 13 expenses of the Syracuse Intermodal Center
 14 including but not limited to construction 400,000
 15 For payment to the Central New York Regional
 16 Transportation Authority for services and
 17 expenses of the Syracuse Intermodal Center
 18 including but not limited to rail improve-
 19 ments 300,000

20 TRANSPORTATION BONDABLE (CCP)

21 Capital Projects Funds - Other
 22 Capital Projects Fund - Rebuild and Renew (Bondable)
 23 Aviation Purpose

24 By chapter 55, section 1, of the laws of 2009:
 25 For the costs, pursuant to the rebuild and renew New York transporta-
 26 tion bond act of 2005 and article 22 of the transportation law, of
 27 capital projects to be reimbursed from bond fund proceeds for the
 28 planning and design, construction, reconstruction, replacement,
 29 improvement, reconditioning, rehabilitation and preservation,
 30 including the acquisition of real property and interests therein
 31 required or expected to be required in connection therewith, of
 32 airports and aviation facilities, equipment and related projects
 33 exclusive of those airports and facilities under the jurisdiction of
 34 the port authority of New York and New Jersey or operated by the
 35 state of New York.
 36 Costs may include highways and bridges either on or off the state
 37 highway system necessary or reasonably expected to be necessary as a
 38 project component or incidental to projects otherwise authorized
 39 herein and by the rebuild and renew New York transportation bond act
 40 of 2005.
 41 For payment of engineering services, including reimbursements to the
 42 dedicated highway and bridge trust fund of the department of trans-
 43 portation, including but not limited to personal services, nonper-
 44 sonal services, fringe benefits, and the contract services provided
 45 by private firms, for activities including but not limited to the
 46 preparation of designs, plans, specifications and estimates;
 47 construction management and supervision; and appraisals, surveys,
 48 testing and environmental impact statements for transportation.

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1 For the payment of liabilities incurred prior to April 1, 2009
2 (17030914) ... 16,400,000 (re. \$2,987,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For the costs, pursuant to the rebuild and renew New York transporta-
5 tion bond act of 2005 and article 22 of the transportation law, of
6 capital projects to be reimbursed from bond fund proceeds for the
7 planning and design, construction, reconstruction, replacement,
8 improvement, reconditioning, rehabilitation and preservation,
9 including the acquisition of real property and interests therein
10 required or expected to be required in connection therewith, of
11 airports and aviation facilities, equipment and related projects
12 exclusive of those airports and facilities under the jurisdiction of
13 the port authority of New York and New Jersey or operated by the
14 state of New York.

15 Costs may include highways and bridges either on or off the state
16 highway system necessary or reasonably expected to be necessary as a
17 project component or incidental to projects otherwise authorized
18 herein and by the rebuild and renew New York transportation bond act
19 of 2005.

20 For payment of engineering services, including reimbursements to the
21 dedicated highway and bridge trust fund of the department of trans-
22 portation, including but not limited to personal services, nonper-
23 sonal services, fringe benefits, and the contract services provided
24 by private firms, for activities including but not limited to the
25 preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation.

28 For the payment of liabilities incurred prior to April 1, 2008
29 (17030814) ... 15,000,000 (re. \$3,989,000)

30 By chapter 55, section 1, of the laws of 2007:

31 For the costs, pursuant to the rebuild and renew New York transporta-
32 tion bond act of 2005 and article 22 of the transportation law, of
33 capital projects to be reimbursed from bond fund proceeds for the
34 planning and design, construction, reconstruction, replacement,
35 improvement, reconditioning, rehabilitation and preservation,
36 including the acquisition of real property and interests therein
37 required or expected to be required in connection therewith, of
38 airports and aviation facilities, equipment and related projects
39 exclusive of those airports and facilities under the jurisdiction of
40 the port authority of New York and New Jersey or operated by the
41 state of New York. Costs may include highways and bridges either on
42 or off the state highway system necessary or reasonably expected to
43 be necessary as a project component or incidental to projects other-
44 wise authorized herein and by the rebuild and renew New York trans-
45 portation bond act of 2005.

46 For payment of engineering services, including reimbursements to the
47 dedicated highway and bridge trust fund of the department of trans-
48 portation, including but not limited to personal services, nonper-
49 sonal services, fringe benefits, and the contract services provided
50 by private firms, for activities including but not limited to the

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1 preparation of designs, plans, specifications and estimates;
2 construction management and supervision; and appraisals, surveys,
3 testing and environmental impact statements for transportation.
4 For the payment of liabilities incurred prior to April 1, 2007
5 (17030714) ... 15,000,000 (re. \$1,901,000)

6 By chapter 55, section 1, of the laws of 2006:

7 For the costs, pursuant to the rebuild and renew New York transporta-
8 tion bond act of 2005 and article 22 of the transportation law, of
9 capital projects to be reimbursed from bond fund proceeds for the
10 planning and design, construction, reconstruction, replacement,
11 improvement, reconditioning, rehabilitation and preservation,
12 including the acquisition of real property and interests therein
13 required or expected to be required in connection therewith, of
14 airports and aviation facilities, equipment and related projects
15 exclusive of those airports and facilities under the jurisdiction of
16 the port authority of New York and New Jersey or operated by the
17 state of New York.

18 Costs may include highways and bridges either on or off the state
19 highway system necessary or reasonably expected to be necessary as a
20 project component or incidental to projects otherwise authorized
21 herein and by the rebuild and renew New York transportation bond act
22 of 2005.

23 For payment of engineering services, including reimbursements to the
24 dedicated highway and bridge trust fund of the department of trans-
25 portation, including but not limited to personal services, nonper-
26 sonal services, fringe benefits, and the contract services provided
27 by private firms, for activities including but not limited to the
28 preparation of designs, plans, specifications and estimates;
29 construction management and supervision; and appraisals, surveys,
30 testing and environmental impact statements for transportation.

31 For the payment of liabilities incurred prior to April 1, 2006
32 (17030614) ... 15,000,000 (re. \$660,000)

33 By chapter 55, section 1, of the laws of 2005:

34 For the costs, pursuant to the rebuild and renew New York transporta-
35 tion bond act of 2005 and article 22 of the transportation law, of
36 capital projects to be reimbursed from bond fund proceeds for the
37 planning and design, construction, reconstruction, replacement,
38 improvement, reconditioning, rehabilitation and preservation,
39 including the acquisition of real property and interests therein
40 required or expected to be required in connection therewith, of
41 airports and aviation facilities, equipment and related projects
42 exclusive of those airports and facilities under the jurisdiction of
43 the port authority of New York and New Jersey or operated by the
44 state of New York.

45 The funds made available through this appropriation shall be utilized
46 for the payment of the costs of eligible projects in accordance with
47 a memorandum of understanding entered into between the governor, the
48 majority leader of the senate and the speaker of the assembly, or
49 their designees, pursuant to article 22 of the transportation law.

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1 Costs may include highways and bridges either on or off the state
2 highway system necessary or reasonably expected to be necessary as a
3 project component or incidental to projects otherwise authorized
4 herein and by the rebuild and renew New York transportation bond act
5 of 2005.

6 For engineering services of the department of transportation, includ-
7 ing personal services, nonpersonal services, fringe benefits and the
8 contract services provided by private firms, including, but not
9 limited to, the preparation of designs, plans, specifications and
10 estimates; construction management and supervision; and appraisals,
11 surveys, testing and environmental impact statements for transporta-
12 tion.

13 No part of this appropriation shall be made available for the payment
14 of liabilities incurred prior to the approval of the rebuild and
15 renew New York transportation bond act of 2005 by the voters at the
16 general election to be held in November of 2005 (17030514)
17 15,000,000 (re. \$1,497,000)

18 Capital Projects Funds - Other

19 Capital Projects Fund - Rebuild and Renew (Bondable)

20 Canals and Waterways Purpose

21 By chapter 55, section 1, of the laws of 2009:

22 For the costs, pursuant to the provisions of the rebuild and renew New
23 York transportation bond act of 2005 and article 22 of the transpor-
24 tation law, of capital projects to be reimbursed from bond fund
25 proceeds for the planning and design, construction, reconstruction,
26 replacement, improvement, reconditioning, rehabilitation and preser-
27 vation, including the acquisition of real property and interests
28 therein required or expected to be required in connection therewith,
29 of: the canal system and appurtenances thereto; moveable bridges
30 that cross over the canal system; and pedestrian and/or bicycle
31 trails, pathways and bridges serving transportation needs. Costs may
32 include highways and bridges either on or off the state highway
33 system necessary or reasonably expected to be necessary as a project
34 component or incidental to projects otherwise authorized herein and
35 by the rebuild and renew New York transportation bond act of 2005.

36 For payment of engineering services, including reimbursements to the
37 dedicated highway and bridge trust fund of the department of trans-
38 portation, including but not limited to personal services, nonper-
39 sonal services, fringe benefits, and the contract services provided
40 by private firms, for activities including but not limited to the
41 preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation
44 projects, and to the canal corporation for the cost of the engineer-
45 ing services of the corporation or the thruway authority, including
46 fringe benefits, and the contract services provided by private
47 firms, for activities including but not limited to the preparation
48 of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals, surveys, testing and
50 environmental impact statements for transportation projects.

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1 For the payment of liabilities incurred prior to April 1, 2009
2 (17020916) ... 10,000,000 (re. \$8,868,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For the costs, pursuant to the provisions of the rebuild and renew New
5 York transportation bond act of 2005 and article 22 of the transpor-
6 tation law, of capital projects to be reimbursed from bond fund
7 proceeds for the planning and design, construction, reconstruction,
8 replacement, improvement, reconditioning, rehabilitation and preser-
9 vation, including the acquisition of real property and interests
10 therein required or expected to be required in connection therewith,
11 of: the canal system and appurtenances thereto; moveable bridges
12 that cross over the canal system; and pedestrian and/or bicycle
13 trails, pathways and bridges serving transportation needs. Costs may
14 include highways and bridges either on or off the state highway
15 system necessary or reasonably expected to be necessary as a project
16 component or incidental to projects otherwise authorized herein and
17 by the rebuild and renew New York transportation bond act of 2005.

18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund of the department of trans-
20 portation, including but not limited to personal services, nonper-
21 sonal services, fringe benefits, and the contract services provided
22 by private firms, for activities including but not limited to the
23 preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation
26 projects, and to the canal corporation for the cost of the engineer-
27 ing services of the corporation or the thruway authority, including
28 fringe benefits, and the contract services provided by private
29 firms, for activities including but not limited to the preparation
30 of designs, plans, specifications and estimates; construction
31 management and supervision; and appraisals, surveys, testing and
32 environmental impact statements for transportation projects.

33 For the payment of liabilities incurred prior to April 1, 2008
34 (17020816) ... 10,000,000 (re. \$2,383,000)

35 By chapter 55, section 1, of the laws of 2007:

36 For the costs, pursuant to the provisions of the rebuild and renew New
37 York transportation bond act of 2005 and article 22 of the transpor-
38 tation law, of capital projects to be reimbursed from bond fund
39 proceeds for the planning and design, construction, reconstruction,
40 replacement, improvement, reconditioning, rehabilitation and preser-
41 vation, including the acquisition of real property and interests
42 therein required or expected to be required in connection therewith,
43 of: the canal system and appurtenances thereto; moveable bridges
44 that cross over the canal system; and pedestrian and/or bicycle
45 trails, pathways and bridges serving transportation needs. Costs may
46 include highways and bridges either on or off the state highway
47 system necessary or reasonably expected to be necessary as a project
48 component or incidental to projects otherwise authorized herein and
49 by the rebuild and renew New York transportation bond act of 2005.

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1 For payment of engineering services, including reimbursements to the
2 dedicated highway and bridge trust fund of the department of trans-
3 portation, including but not limited to personal services, nonper-
4 sonal services, fringe benefits, and the contract services provided
5 by private firms, for activities including but not limited to the
6 preparation of designs, plans, specifications and estimates;
7 construction management and supervision; and appraisals, surveys,
8 testing and environmental impact statements for transportation
9 projects, and to the canal corporation for the cost of the engineer-
10 ing services of the corporation or the thruway authority, including
11 fringe benefits, and the contract services provided by private
12 firms, for activities including but not limited to the preparation
13 of designs, plans, specifications and estimates; construction
14 management and supervision; and appraisals, surveys, testing and
15 environmental impact statements for transportation projects.

16 For the payment of liabilities incurred prior to April 1, 2007
17 (17020716) ... 10,000,000 (re. \$4,054,000)

18 By chapter 55, section 1, of the laws of 2006:

19 For the costs, pursuant to the provisions of the rebuild and renew New
20 York transportation bond act of 2005 and article 22 of the transpor-
21 tation law, of capital projects to be reimbursed from bond fund
22 proceeds for the planning and design, construction, reconstruction,
23 replacement, improvement, reconditioning, rehabilitation and preser-
24 vation, including the acquisition of real property and interests
25 therein required or expected to be required in connection therewith,
26 of: the canal system and appurtenances thereto; moveable bridges
27 that cross over the canal system; and pedestrian and/or bicycle
28 trails, pathways and bridges serving transportation needs. Costs may
29 include highways and bridges either on or off the state highway
30 system necessary or reasonably expected to be necessary as a project
31 component or incidental to projects otherwise authorized herein and
32 by the rebuild and renew New York transportation bond act of 2005.

33 For payment of engineering services, including reimbursements to the
34 dedicated highway and bridge trust fund of the department of trans-
35 portation, including but not limited to personal services, nonper-
36 sonal services, fringe benefits, and the contract services provided
37 by private firms, for activities including but not limited to the
38 preparation of designs, plans, specifications and estimates;
39 construction management and supervision; and appraisals, surveys,
40 testing and environmental impact statements for transportation
41 projects, and to the canal corporation for the cost of the engineer-
42 ing services of the corporation or the thruway authority, including
43 fringe benefits, and the contract services provided by private
44 firms, for activities including but not limited to the preparation
45 of designs, plans, specifications and estimates; construction
46 management and supervision; and appraisals, surveys, testing and
47 environmental impact statements for transportation projects.

48 For the payment of liabilities incurred prior to April 1, 2006
49 (17020616) ... 10,000,000 (re. \$2,035,000)

50 Capital Projects Funds - Other

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1 Capital Projects Fund - Rebuild and Renew (Bondable)
2 Highway Facilities Purpose

3 By chapter 55, section 1, of the laws of 2009:

4 For the costs, pursuant to the provisions of the rebuild and renew New
5 York transportation bond act of 2005 and article 22 of the transpor-
6 tation law, of capital projects to be reimbursed from bond fund
7 proceeds for the planning and design, construction, reconstruction,
8 replacement, improvement, reconditioning, rehabilitation and preser-
9 vation, including the acquisition of real property and interests
10 therein required or expected to be required in connection therewith,
11 of: state highways, bridges and parkways; border crossing enhance-
12 ments either on or off the state highway system; and the improvement
13 and/or elimination of highway-railroad grade crossings either on or
14 off the state highway system.

15 For payment of engineering services, including reimbursements to the
16 dedicated highway and bridge trust fund of the department of trans-
17 portation, including but not limited to personal services, nonper-
18 sonal services, fringe benefits, and the contract services provided
19 by private firms, for activities including but not limited to the
20 preparation of designs, plans, specifications and estimates;
21 construction management and supervision; and appraisals, surveys,
22 testing and environmental impact statements for transportation
23 projects.

24 For the payment of liabilities incurred prior to April 1, 2009
25 (17010911) ... 168,600,000 (re. \$4,121,000)

26 By chapter 55, section 1, of the laws of 2008:

27 For the costs, pursuant to the provisions of the rebuild and renew New
28 York transportation bond act of 2005 and article 22 of the transpor-
29 tation law, of capital projects to be reimbursed from bond fund
30 proceeds for the planning and design, construction, reconstruction,
31 replacement, improvement, reconditioning, rehabilitation and preser-
32 vation, including the acquisition of real property and interests
33 therein required or expected to be required in connection therewith,
34 of: state highways, bridges and parkways; border crossing enhance-
35 ments either on or off the state highway system; and the improvement
36 and/or elimination of highway-railroad grade crossings either on or
37 off the state highway system.

38 For payment of engineering services, including reimbursements to the
39 dedicated highway and bridge trust fund of the department of trans-
40 portation, including but not limited to personal services, nonper-
41 sonal services, fringe benefits, and the contract services provided
42 by private firms, for activities including but not limited to the
43 preparation of designs, plans, specifications and estimates;
44 construction management and supervision; and appraisals, surveys,
45 testing and environmental impact statements for transportation
46 projects.

47 For the payment of liabilities incurred prior to April 1, 2008
48 (17010811) ... 275,000,000 (re. \$2,715,000)

49 By chapter 55, section 1, of the laws of 2007:

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1 For the costs, pursuant to the provisions of the rebuild and renew New
2 York transportation bond act of 2005 and article 22 of the transpor-
3 tation law, of capital projects to be reimbursed from bond fund
4 proceeds for the planning and design, construction, reconstruction,
5 replacement, improvement, reconditioning, rehabilitation and preser-
6 vation, including the acquisition of real property and interests
7 therein required or expected to be required in connection therewith,
8 of: state highways, bridges and parkways; border crossing enhance-
9 ments either on or off the state highway system; and the improvement
10 and/or elimination of highway-railroad grade crossings either on or
11 off the state highway system.

12 For payment of engineering services, including reimbursements to the
13 dedicated highway and bridge trust fund of the department of trans-
14 portation, including but not limited to personal services, nonper-
15 sonal services, fringe benefits, and the contract services provided
16 by private firms, for activities including but not limited to the
17 preparation of designs, plans, specifications and estimates;
18 construction management and supervision; and appraisals, surveys,
19 testing and environmental impact statements for transportation
20 projects.

21 For the payment of liabilities incurred prior to April 1, 2007
22 (17010711) ... 290,000,000 (re. \$6,712,000)

23 By chapter 55, section 1, of the laws of 2006:

24 For the costs, pursuant to the provisions of the rebuild and renew New
25 York transportation bond act of 2005 and article 22 of the transpor-
26 tation law, of capital projects to be reimbursed from bond fund
27 proceeds for the planning and design, construction, reconstruction,
28 replacement, improvement, reconditioning, rehabilitation and preser-
29 vation, including the acquisition of real property and interests
30 therein required or expected to be required in connection therewith,
31 of: state highways, bridges and parkways; border crossing enhance-
32 ments either on or off the state highway system; and the improvement
33 and/or elimination of highway-railroad grade crossings either on or
34 off the state highway system.

35 For payment of engineering services, including reimbursements to the
36 dedicated highway and bridge trust fund of the department of trans-
37 portation, including but not limited to personal services, nonper-
38 sonal services, fringe benefits, and the contract services provided
39 by private firms, for activities including but not limited to the
40 preparation of designs, plans, specifications and estimates;
41 construction management and supervision; and appraisals, surveys,
42 testing and environmental impact statements for transportation
43 projects.

44 For the payment of liabilities incurred prior to April 1, 2006
45 (17010611) ... 235,000,000 (re. \$984,000)

46 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
47 section 1, of the laws of 2006:

48 For the costs, pursuant to the provisions of the rebuild and renew New
49 York transportation bond act of 2005 and article 22 of the transpor-
50 tation law, of capital projects to be reimbursed from bond fund

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proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) 170,000,000 (re. \$3,515,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized

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1 herein and by the rebuild and renew New York transportation bond act
2 of 2005.

3 For payment of engineering services, including reimbursements to the
4 dedicated highway and bridge trust fund of the department of trans-
5 portation, including but not limited to personal services, nonper-
6 sonal services, fringe benefits, and the contract services provided
7 by private firms, for activities including but not limited to the
8 preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation.

11 For the payment of liabilities incurred prior to April 1, 2009
12 (170509MT) ... 10,000,000 (re. \$10,000,000)

13 By chapter 55, section 1, of the laws of 2008:

14 For the costs, pursuant to the provisions of the rebuild and renew New
15 York transportation bond act of 2005 and article 22 of the transpor-
16 tation law, of capital projects to be reimbursed from bond fund
17 proceeds for the planning and design, acquisition, construction,
18 reconstruction, replacement, improvement, reconditioning, rehabili-
19 tation and preservation, including the acquisition of real property
20 and interests therein required or expected to be required in
21 connection therewith, of: omnibus, mass transit and rapid transit
22 systems, facilities and equipment, including facilities used jointly
23 by commuter railroad companies and freight railroad companies, but
24 otherwise exclusive of those operated by or under the jurisdiction
25 of the metropolitan transportation authority and its subsidiaries,
26 the New York City transit authority and its subsidiaries and the
27 Triborough bridge and tunnel authority; intermodal passenger facili-
28 ties and equipment; and marine terminals and marine transportation
29 facilities exclusive of those under the jurisdiction of the port
30 authority of New York and New Jersey or the canal corporation.
31 Costs may include highways and bridges either on or off the state
32 highway system necessary or reasonably expected to be necessary as a
33 project component or incidental to projects otherwise authorized
34 herein and by the rebuild and renew New York transportation bond act
35 of 2005.

36 For payment of engineering services, including reimbursements to the
37 dedicated highway and bridge trust fund of the department of trans-
38 portation, including but not limited to personal services, nonper-
39 sonal services, fringe benefits, and the contract services provided
40 by private firms, for activities including but not limited to the
41 preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation.

44 For the payment of liabilities incurred prior to April 1, 2008
45 (170508MT) ... 10,000,000 (re. \$5,146,000)

46 By chapter 55, section 1, of the laws of 2007:

47 For the costs, pursuant to the provisions of the rebuild and renew New
48 York transportation bond act of 2005 and article 22 of the transpor-
49 tation law, of capital projects to be reimbursed from bond fund
50 proceeds for the planning and design, acquisition, construction,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 reconstruction, replacement, improvement, reconditioning, rehabili-
2 tation and preservation, including the acquisition of real property
3 and interests therein required or expected to be required in
4 connection therewith, of: omnibus, mass transit and rapid transit
5 systems, facilities and equipment, including facilities used jointly
6 by commuter railroad companies and freight railroad companies, but
7 otherwise exclusive of those operated by or under the jurisdiction
8 of the metropolitan transportation authority and its subsidiaries,
9 the New York City transit authority and its subsidiaries and the
10 Triborough bridge and tunnel authority; intermodal passenger facili-
11 ties and equipment; and marine terminals and marine transportation
12 facilities exclusive of those under the jurisdiction of the port
13 authority of New York and New Jersey or the canal corporation.
14 Costs may include highways and bridges either on or off the state
15 highway system necessary or reasonably expected to be necessary as a
16 project component or incidental to projects otherwise authorized
17 herein and by the rebuild and renew New York transportation bond act
18 of 2005.

19 For payment of engineering services, including reimbursements to the
20 dedicated highway and bridge trust fund of the department of trans-
21 portation, including but not limited to personal services, nonper-
22 sonal services, fringe benefits, and the contract services provided
23 by private firms, for activities including but not limited to the
24 preparation of designs, plans, specifications and estimates;
25 construction management and supervision; and appraisals, surveys,
26 testing and environmental impact statements for transportation.

27 For the payment of liabilities incurred prior to April 1, 2007
28 (170507MT) ... 10,000,000 (re. \$4,910,000)

29 By chapter 55, section 1, of the laws of 2006:

30 For the costs, pursuant to the provisions of the rebuild and renew New
31 York transportation bond act of 2005 and article 22 of the transpor-
32 tation law, of capital projects to be reimbursed from bond fund
33 proceeds for the planning and design, acquisition, construction,
34 reconstruction, replacement, improvement, reconditioning, rehabili-
35 tation and preservation, including the acquisition of real property
36 and interests therein required or expected to be required in
37 connection therewith, of: omnibus, mass transit and rapid transit
38 systems, facilities and equipment, including facilities used jointly
39 by commuter railroad companies and freight railroad companies, but
40 otherwise exclusive of those operated by or under the jurisdiction
41 of the metropolitan transportation authority and its subsidiaries,
42 the New York City transit authority and its subsidiaries and the
43 Triborough bridge and tunnel authority; intermodal passenger facili-
44 ties and equipment; and marine terminals and marine transportation
45 facilities exclusive of those under the jurisdiction of the port
46 authority of New York and New Jersey or the canal corporation.
47 Costs may include highways and bridges either on or off the state
48 highway system necessary or reasonably expected to be necessary as a
49 project component or incidental to projects otherwise authorized
50 herein and by the rebuild and renew New York transportation bond act
51 of 2005.

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For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) ... 10,000,000 (re. \$5,637,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) 10,000,000 (re. \$5,547,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the costs, pursuant to the provisions of the rebuild and renew New
2 York transportation bond act of 2005 and article 22 of the transpor-
3 tation law, of capital projects to be reimbursed from bond fund
4 proceeds for the planning and design, construction, reconstruction,
5 replacement, improvement, reconditioning, rehabilitation and preser-
6 vation, including the acquisition of real property and interests
7 therein required or expected to be required in connection therewith,
8 of: intercity passenger rail and freight rail facilities and equip-
9 ment; ports, marine terminals and marine transportation facilities
10 exclusive of those under the jurisdiction of the port authority of
11 New York and New Jersey or the canal corporation; and intermodal
12 passenger and freight facilities and equipment.

13 Costs may include highways and bridges either on or off the state
14 highway system necessary or reasonably expected to be necessary as a
15 project component or incidental to projects otherwise authorized
16 herein and by the rebuild and renew New York transportation bond act
17 of 2005.

18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund of the department of trans-
20 portation, including but not limited to personal services, nonper-
21 sonal services, fringe benefits, and the contract services provided
22 by private firms, for activities including but not limited to the
23 preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation.

26 For the payment of liabilities incurred prior to April 1, 2009
27 (17040915) ... 27,000,000 (re. \$5,869,000)

28 By chapter 55, section 1, of the laws of 2008:

29 For the costs, pursuant to the provisions of the rebuild and renew New
30 York transportation bond act of 2005 and article 22 of the transpor-
31 tation law, of capital projects to be reimbursed from bond fund
32 proceeds for the planning and design, construction, reconstruction,
33 replacement, improvement, reconditioning, rehabilitation and preser-
34 vation, including the acquisition of real property and interests
35 therein required or expected to be required in connection therewith,
36 of: intercity passenger rail and freight rail facilities and equip-
37 ment; ports, marine terminals and marine transportation facilities
38 exclusive of those under the jurisdiction of the port authority of
39 New York and New Jersey or the canal corporation; and intermodal
40 passenger and freight facilities and equipment.

41 Costs may include highways and bridges either on or off the state
42 highway system necessary or reasonably expected to be necessary as a
43 project component or incidental to projects otherwise authorized
44 herein and by the rebuild and renew New York transportation bond act
45 of 2005.

46 For payment of engineering services, including reimbursements to the
47 dedicated highway and bridge trust fund of the department of trans-
48 portation, including but not limited to personal services, nonper-
49 sonal services, fringe benefits, and the contract services provided
50 by private firms, for activities including but not limited to the
51 preparation of designs, plans, specifications and estimates;

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 construction management and supervision; and appraisals, surveys,
2 testing and environmental impact statements for transportation.
3 For the payment of liabilities incurred prior to April 1, 2008
4 (17040815) ... 27,000,000 (re. \$3,966,000)

5 By chapter 55, section 1, of the laws of 2007:

6 For the costs, pursuant to the provisions of the rebuild and renew New
7 York transportation bond act of 2005 and article 22 of the transpor-
8 tation law, of capital projects to be reimbursed from bond fund
9 proceeds for the planning and design, construction, reconstruction,
10 replacement, improvement, reconditioning, rehabilitation and preser-
11 vation, including the acquisition of real property and interests
12 therein required or expected to be required in connection therewith,
13 of: intercity passenger rail and freight rail facilities and equip-
14 ment; ports, marine terminals and marine transportation facilities
15 exclusive of those under the jurisdiction of the port authority of
16 New York and New Jersey or the canal corporation; and intermodal
17 passenger and freight facilities and equipment.

18 Costs may include highways and bridges either on or off the state
19 highway system necessary or reasonably expected to be necessary as a
20 project component or incidental to projects otherwise authorized
21 herein and by the rebuild and renew New York transportation bond act
22 of 2005.

23 For payment of engineering services, including reimbursements to the
24 dedicated highway and bridge trust fund of the department of trans-
25 portation, including but not limited to personal services, nonper-
26 sonal services, fringe benefits, and the contract services provided
27 by private firms, for activities including but not limited to the
28 preparation of designs, plans, specifications and estimates;
29 construction management and supervision; and appraisals, surveys,
30 testing and environmental impact statements for transportation.

31 For the payment of liabilities incurred prior to April 1, 2007
32 (17040715) ... 27,000,000 (re. \$1,791,000)

33 By chapter 55, section 1, of the laws of 2006:

34 For the costs, pursuant to the provisions of the rebuild and renew New
35 York transportation bond act of 2005 and article 22 of the transpor-
36 tation law, of capital projects to be reimbursed from bond fund
37 proceeds for the planning and design, construction, reconstruction,
38 replacement, improvement, reconditioning, rehabilitation and preser-
39 vation, including the acquisition of real property and interests
40 therein required or expected to be required in connection therewith,
41 of: intercity passenger rail and freight rail facilities and equip-
42 ment; ports, marine terminals and marine transportation facilities
43 exclusive of those under the jurisdiction of the port authority of
44 New York and New Jersey or the canal corporation; and intermodal
45 passenger and freight facilities and equipment.

46 Costs may include highways and bridges either on or off the state
47 highway system necessary or reasonably expected to be necessary as a
48 project component or incidental to projects otherwise authorized
49 herein and by the rebuild and renew New York transportation bond act
50 of 2005.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) ... 27,000,000 (re. \$3,242,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) 27,000,000 (re. \$4,574,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other
Transportation Infrastructure Renewal Bond Fund
Bond Proceeds Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
2 section 1, of the laws of 1996:

3 The sum of \$810,000, or so much thereof as may be necessary, is hereby
4 appropriated from the transportation infrastructure renewal fund as
5 established by section 74 of the state finance law in accordance
6 with the provisions of section 7 of chapter 836 of the laws of 1983
7 for payment, notwithstanding the provisions of any law, to the capi-
8 tal projects fund, in order to reimburse such fund for disbursements
9 certified by the state comptroller as bondable under the provisions
10 of the rebuild New York through transportation infrastructure
11 renewal bond act of 1983 for payment from the port, marine terminal,
12 canal and waterway account.

13 The director of the budget is hereby authorized to designate to the
14 state comptroller specific appropriations made from the capital
15 projects fund for purposes for which transportation infrastructure
16 renewal fund expenditures are authorized. The state comptroller
17 shall at the commencement of each month certify to the director of
18 the budget, the chairman of the senate finance committee, and the
19 chairman of the assembly ways and means committee, the amounts
20 disbursed from the appropriations so designated by the director of
21 the budget from the capital projects fund for such purposes for the
22 month preceding such certification and such certification shall not
23 exceed in the aggregate the moneys hereby appropriated. A copy of
24 each such certificate shall also be delivered to state departments
25 and agencies to which such capital projects fund appropriations are
26 made available.

27 Notwithstanding the provisions of any general or special law, no
28 moneys shall be available from the transportation infrastructure
29 renewal fund until a certificate of approval of availability shall
30 have been issued by the director of the budget, and a copy of such
31 certificate of approval filed with the state comptroller, the chair-
32 man of the senate finance committee and the chairman of the assembly
33 ways and means committee. Such certificate may be amended from time
34 to time by the director of the budget, and a copy of each such
35 amendment shall be filed with the state comptroller, the chairman of
36 the senate finance committee and the chairman of the assembly ways
37 and means committee (71119310) ... 810,000 (re. \$637,000)

38 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
39 section 1, of the laws of 1996:

40 The sum of \$2,800,000, or so much thereof as may be necessary, is
41 hereby appropriated from the transportation infrastructure renewal
42 fund as established by section 74 of the state finance law in
43 accordance with the provisions of section 7 of chapter 836 of the
44 laws of 1983 for payment, notwithstanding the provisions of any law,
45 to the capital projects fund, in order to reimburse such funds for
46 disbursements certified by the state comptroller as bondable under
47 the provisions of the rebuild New York through transportation
48 infrastructure renewal bond act of 1983 (71A58910)
49 2,800,000 (re. \$2,800,000)

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1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
2 section 1, of the laws of 1996:
3 The sum of \$116,580,000 or so much thereof as may be necessary, is
4 hereby appropriated from the transportation infrastructure renewal
5 bond fund as established by section 74 of the state finance law in
6 accordance with the provisions of section 7 of chapter 836 of the
7 laws of 1983 for payment, notwithstanding the provisions of any law,
8 to the capital projects fund, in order to reimburse such funds for
9 disbursements certified by the state comptroller as bondable under
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983 (71A58810)
12 116,580,000 (re. \$25,712,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	2,560,778,000	5,743,248,000
6	-----	-----
7 All Funds	2,560,778,000	5,743,248,000
8	=====	=====
9 ECONOMIC DEVELOPMENT (CCP)		2,560,778,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Economic Development Purpose

14 Notwithstanding any inconsistent provision
 15 of law, for services and expenses, loans,
 16 grants, and costs associated with program
 17 administration, of projects and purposes
 18 authorized below, including the payment of
 19 liabilities incurred prior to April 1,
 20 2017. All or a portion of the funds appro-
 21 priated hereby may be suballocated or
 22 transferred to any department, agency, or
 23 public authority, according to the follow-
 24 ing:

25 The sum of \$5,000,000 is hereby appropriated
 26 for services and expenses of the Clark-
 27 son-Trudeau partnership to grow the
 28 biotech industry in the north country
 29 (91081709) 5,000,000

30 The sum of \$55,000,000 is hereby appropri-
 31 ated for the NY SUNY 2020 challenge grant
 32 program, notwithstanding any inconsistent
 33 provision of law, shall be available to
 34 all colleges, universities and community
 35 colleges as defined by section 350 of the
 36 education law. NY SUNY 2020 plans shall be
 37 developed in consultation with the
 38 regional economic development councils and
 39 funding will be subject to the approval of
 40 a NY SUNY 2020 plan or plans by the gover-
 41 nor and the chancellor of the state
 42 university of New York. The determination
 43 of grant awards shall take into consider-
 44 ation the extent to which plans: (1) use
 45 technology, including but not limited to
 46 the expansion of on-line learning, to
 47 improve academic success and job opportu-

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1 nities for students; (2) leverage economic
 2 and academic opportunities through the
 3 START-UP NY program; and (3) provide
 4 experiential learning opportunities that
 5 connect students to the workforce
 6 (91111709) 55,000,000
 7 The sum of \$55,000,000 is hereby appropri-
 8 ated for the NY CUNY 2020 challenge grant
 9 program, notwithstanding any inconsistent
 10 provision of law, shall be available to
 11 all colleges, universities and community
 12 colleges as defined by section 6202 of the
 13 education law. NY CUNY 2020 plans shall be
 14 developed in consultation with the
 15 regional economic development councils and
 16 funding will be subject to the approval of
 17 a NY CUNY 2020 plan or plans by the gover-
 18 nor and the chancellor of the city univer-
 19 sity of New York. The determination of
 20 grant awards shall take into consideration
 21 the extent to which plans: (1) use tech-
 22 nology, including but not limited to the
 23 expansion of on-line learning, to improve
 24 academic success and job opportunities for
 25 students; (2) leverage economic and
 26 academic opportunities through the START-
 27 UP NY program; and (3) provide experien-
 28 tial learning opportunities that connect
 29 students to the workforce (91121709) 55,000,000
 30 The sum of \$33,000,000 is hereby appropri-
 31 ated for services and expenses of the New
 32 York power electronics manufacturing
 33 consortium to develop and commercialize
 34 the use of wide bandgap power electronic
 35 devices (91021709) 33,000,000
 36 The sum of \$2,278,000 is hereby appropriated
 37 for services and expenses related to the
 38 retention of professional football in
 39 Western New York (91031709) 2,278,000
 40 The sum of \$8,000,000 is hereby appropriated
 41 for services and expenses, loans, and
 42 grants, related to the market New York
 43 program, including but not limited to,
 44 projects that enhance or promote regional
 45 attractions in the state of New York
 46 (91361709) 8,000,000
 47 The sum of \$200,000,000 is hereby appropri-
 48 ated for the New York Works Economic
 49 Development Fund. Funds appropriated here-
 50 in shall be for services and expenses,
 51 loans, and grants, related to the New York

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 Works Economic Development Fund (91401709)
 2 200,000,000
 3 The sum of \$150,000,000 is hereby appropri-
 4 ated for the regional economic development
 5 council initiative. Funding will be pursu-
 6 ant to a plan developed by the chief exec-
 7 utive officer of the New York state urban
 8 development corporation and based in part
 9 on a competitive selection process among
 10 the regional economic development councils
 11 and will support initiatives based on
 12 anticipated economic development benefits.
 13 Such moneys will be awarded by the New
 14 York state urban development corporation
 15 at its discretion. Notwithstanding
 16 section 40 of the state finance law or any
 17 provision of the law to the contrary, this
 18 appropriation shall lapse on September 15,
 19 2018 (91191709) 150,000,000
 20 The sum of \$10,000,000 is hereby appropri-
 21 ated for services and expenses related to
 22 the cultural, arts and public spaces fund,
 23 including, but not limited to, projects
 24 that enhance or promote business develop-
 25 ment and increase tourism. All or a
 26 portion of the funds appropriated hereby
 27 may be suballocated or transferred to the
 28 New York state council on the arts
 29 (91351709) 10,000,000
 30 The sum of \$108,000,000 is hereby appropri-
 31 ated for services and expenses, loans,
 32 grants, and costs associated with the
 33 redevelopment of the Kingsbridge armory
 34 into the Kingsbridge National Ice Center
 35 (91231709) 108,000,000
 36 The sum of \$700,000,000 is hereby appropri-
 37 ated for services and expenses related to
 38 the Moynihan station development project
 39 (91221709) 700,000,000
 40 The sum of \$207,500,000 is hereby appropri-
 41 ated for the SUNY Polytechnic Strategic
 42 Projects Program. Funds appropriated here-
 43 in shall be for services and expenses,
 44 loans, and grants, including liabilities
 45 incurred prior to April 1, 2017, related
 46 to strategic economic development projects
 47 and initiatives of the SUNY Polytechnic
 48 Institute Colleges of Nanoscale Science
 49 and Engineering to ensure the completion
 50 of ongoing projects and initiatives that
 51 create or retain jobs or support inno-
 52 vation, including but not limited to

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 advanced photonics research and manufac-
 2 turing in Rochester, a semiconductor
 3 research and development partnership at
 4 the SUNY Polytechnic Institute Colleges of
 5 Nanoscale Science and Engineering in Alba-
 6 ny, projects and activities in support of
 7 AIM photonics located at the SUNY Poly-
 8 technic Institute Colleges of Nanoscale
 9 Science and Engineering in Albany and the
 10 global 450mm consortium. Funds from this
 11 appropriation shall be available for, but
 12 not limited to, services and expenses of
 13 the SUNY Polytechnic Institute Colleges of
 14 Nanoscale Science and Engineering, Fuller
 15 Road Management Corporation and Fort
 16 Schuyler Management Corporation in
 17 connection with such economic development
 18 projects and initiatives. The availability
 19 of funds from this appropriation shall be
 20 subject to approval of the director of the
 21 division of the budget and the chief exec-
 22 utive officer of the New York state urban
 23 development corporation. Notwithstanding
 24 section 40 of the state finance law or any
 25 provision of the law to the contrary, this
 26 appropriation shall lapse on September 15,
 27 2019 (91281709) 207,500,000
 28 The sum of up to \$2,000,000 is hereby appro-
 29 priated for services and expenses related
 30 to upgrades to the City of Auburn and Town
 31 of Owasco drinking water treatment systems
 32 to effectively remove toxins associated
 33 with harmful algal blooms from the
 34 finished drinking water (91211709) 2,000,000
 35 The sum of \$70,000,000 is hereby appropri-
 36 ated for services and expenses of the
 37 restore New York's communities initiative
 38 pursuant to section 16-n of the New York
 39 state urban development corporation act;
 40 provided however, notwithstanding any law
 41 to the contrary, that such allocation and
 42 distribution is subject to the approval by
 43 the director of the budget of a plan for
 44 such program submitted by the administer-
 45 ing department, agency, or public authori-
 46 ty (91411709) 70,000,000
 47 The sum of \$150,000,000 is hereby appropri-
 48 ated for services and expenses of a life
 49 sciences laboratory public health initi-
 50 ative in the Capital District pursuant to
 51 a plan developed by the chief executive
 52 officer of the New York state urban devel-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2017-18

1 opment corporation jointly with the
 2 commissioner of health to develop life
 3 science research, innovation, and infras-
 4 tructure including but not limited to the
 5 preparation of plans, design,
 6 construction, renovation, and other costs
 7 incidental thereto, including the payment
 8 of liabilities incurred prior to April 1,
 9 2017. Notwithstanding section 51 of the
 10 public authorities law, such plan shall be
 11 reviewed and approved by New York state
 12 public authorities control board. Prior to
 13 any award, the New York state public
 14 authorities control board shall review and
 15 approve any construction project in excess
 16 of five millions dollars funded from this
 17 appropriation. All or a portion of the
 18 funds appropriated hereby may be suballo-
 19 cated or transferred to any department,
 20 agency, or public authority (91241709) 150,000,000
 21 The sum of \$20,000,000 is hereby appropri-
 22 ated for the acquisition of heavy equip-
 23 ment utilized for snow and ice control on
 24 state highways and preventive maintenance
 25 on state roads and bridges, including but
 26 not limited to the acquisition and instal-
 27 lation of equipment incidental thereto.
 28 All or a portion of the funds appropriated
 29 hereby may be suballocated or transferred
 30 to any department, agency, or public
 31 authority (91451709) 20,000,000
 32 The sum of \$65,000,000 is hereby appropri-
 33 ated for services and expenses, loans,
 34 grants, and costs associated with economic
 35 development and infrastructure projects,
 36 provided however that up to \$45,000,000
 37 shall be available from this appropriation
 38 for renovations to LIRR stations, includ-
 39 ing but no limited to Great Neck, Valley
 40 Stream, Merrick, Bellmore, Baldwin, Deer
 41 Park, Syosset, Northport and Stoney Brook.
 42 In addition, up to \$20,000,000 shall be
 43 available from this appropriation for the
 44 LIRR Brookhaven connection project. All or
 45 a portion of the funds appropriated hereby
 46 may be suballocated or transferred to any
 47 department, agency, or public authority
 48 (91461709) 65,000,000
 49 Capital Projects Funds - Other
 50 Dedicated Infrastructure Investment Fund
 51 Infrastructure Investment Account

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 Economic Development Purpose

2 The sum of \$400,000,000 is hereby appropri-
3 ated for the second phase of the Buffalo
4 regional innovation cluster initiative.
5 Funds appropriated herein shall be for
6 services, expenses, loans, grants, and
7 costs associated with program adminis-
8 tration to support economic development
9 projects within the city of Buffalo or
10 surrounding environs, including the
11 payment of liabilities incurred prior to
12 April 1, 2017. All or a portion of the
13 funds appropriated hereby may be suballo-
14 cated or transferred to any department,
15 agency, or public authority (91311709) 400,000,000

16 The sum of \$320,000,000 is hereby appropri-
17 ated for services and expenses, loans,
18 grants, and costs associated with program
19 administration of a life sciences initi-
20 ative which shall include but not be
21 limited to investments in agricultural
22 biotechnology, biogenerics, bioinformat-
23 ics, biomedical engineering, biopharmaceu-
24 ticals, academic medical centers, biotech-
25 nology, chemical synthesis, chemistry
26 technology, medical diagnostics, genomics,
27 medical image analysis, marine biology,
28 medical devices, medical nanotechnology,
29 natural product pharmaceuticals, proteom-
30 ics, regenerative medicine, RNA interfer-
31 ence, stem cell research, medical and
32 neurological clinical trials, health
33 robotics and veterinary science. Eligible
34 costs of such initiative may include but
35 not be limited to laboratory space, equip-
36 ment, technology, research and develop-
37 ment, venture capital investments and
38 other costs in support of a comprehensive
39 life sciences cluster strategy, including
40 the payment of liabilities incurred prior
41 to April 1, 2017, provided, however, that
42 the total annual amount in venture capital
43 investments made from this appropriation
44 shall not exceed \$10,000,000 annually. In
45 addition, the sum of \$20,000,000 shall be
46 available from this appropriation for
47 bioscience research labs and academic
48 medical centers. Funding will be pursuant
49 to a plan developed by the chief executive
50 officer of the New York state urban devel-
51 opment corporation which shall take into

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1	consideration regional balance and antic-	
2	ipated job retention, job creation and	
3	regional economic development benefits	
4	(91321709)	320,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Economic Development Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2016, is
6 hereby amended and reappropriated to read:

7 Notwithstanding any [~~inconsistent~~] inconsistent provision of law, for
8 services and expenses, loans, grants, and costs associated with
9 program administration, of projects and purposes authorized below,
10 including the payment of liabilities incurred prior to April 1,
11 2016. All or a portion of the funds appropriated hereby may be
12 suballocated or transferred to any department, agency, or public
13 authority, according to the following:

14 The sum of \$12,000,000 is hereby appropriated for services and
15 expenses of the Clarkson-Trudeau partnership to grow the biotech
16 industry in the north country (91081609)
17 12,000,000 (re. \$12,000,000)

18 The sum of \$15,000,000 is hereby appropriated for services and
19 expenses of the SUNY Polytechnic Institute Colleges of Nanoscale
20 Science and Engineering (91051609)
21 15,000,000 (re. \$15,000,000)

22 The sum of \$10,000,000 is hereby appropriated for services and
23 expenses of the Brookhaven National Laboratory (91071609)
24 10,000,000 (re. \$10,000,000)

25 The sum of \$685,500,000 is hereby appropriated for services and
26 expenses of high technology manufacturing projects in Chautauqua and
27 Erie County (91061609) ... 685,500,000 (re. \$391,023,000)

28 The sum of \$638,000,000 is hereby appropriated for services and
29 expenses of economic development projects at Nano Utica and at other
30 locations in Oneida County (91041609)
31 638,000,000 (re. \$638,000,000)

32 The sum of \$125,000,000 is hereby appropriated for services and
33 expenses of an industrial scale research and development facility
34 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
35 and Engineering in Clinton County (91141609)
36 125,000,000 (re. \$125,000,000)

37 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
38 challenge grant program, notwithstanding any inconsistent provision
39 of law, shall be available to all colleges, universities and commu-
40 nity colleges as defined by section 350 of the education law. NY
41 SUNY 2020 plans shall be developed in consultation with the regional
42 economic development councils and funding will be subject to the
43 approval of a NY SUNY 2020 plan or plans by the governor and the
44 chancellor of the state university of New York. The determination of
45 grant awards shall take into consideration the extent to which
46 plans: (1) use technology, including but not limited to the expan-
47 sion of on-line learning, to improve academic success and job oppor-
48 tunities for students; (2) leverage economic and academic opportu-
49 nities through the START-UP NY program; and (3) provide experiential

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 learning opportunities that connect students to the workforce
2 (91111609) ... 55,000,000 (re. \$55,000,000)
3 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
4 challenge grant program, notwithstanding any inconsistent provision
5 of law, shall be available to all colleges, universities and commu-
6 nity colleges as defined by section 6202 of the education law. NY
7 CUNY 2020 plans shall be developed in consultation with the regional
8 economic development councils and funding will be subject to the
9 approval of a NY CUNY 2020 plan or plans by the governor and the
10 chancellor of the city university of New York. The determination of
11 grant awards shall take into consideration the extent to which
12 plans: (1) use technology, including but not limited to the expan-
13 sion of on-line learning, to improve academic success and job oppor-
14 tunities for students; (2) leverage economic and academic opportu-
15 nities through the START-UP NY program; and (3) provide experiential
16 learning opportunities that connect students to the workforce
17 (91121609) ... 55,000,000 (re. \$55,000,000)
18 The sum of \$33,500,000 is hereby appropriated for services and
19 expenses of the New York power electronics manufacturing consortium
20 to develop and commercialize the use of wide bandgap power electron-
21 ic devices (91021609) ... 33,500,000 (re. \$33,500,000)
22 The sum of \$2,251,000 is hereby appropriated for services and expenses
23 related to the retention of professional football in Western New
24 York [~~(91031509)~~] (91031609) ... 2,251,000 (re. \$141,000)
25 The sum of \$8,000,000 is hereby appropriated for services and
26 expenses, loans, and grants, related to the market New York program,
27 including but not limited to, projects that enhance or promote
28 regional attractions in the state of New York (91201609)
29 8,000,000 (re. \$8,000,000)
30 The sum of \$199,000,000 is hereby appropriated for the New York Works
31 Economic Development Fund. Funds appropriated herein shall be for
32 services and expenses, loans, and grants, related to the New York
33 Works Economic Development Fund (91011609)
34 199,000,000 (re. \$199,000,000)
35 The sum of \$150,000,000 is hereby appropriated for the regional
36 economic development council initiative. Funds appropriated herein
37 shall be available during the 2016-17 and 2017-18 state fiscal years
38 for services and expenses, loans, and grants. Funding will be pursu-
39 ant to a plan developed by the chief executive officer of the New
40 York state urban development corporation and based in part on a
41 competitive selection process among the regional economic develop-
42 ment councils and will support initiatives based on anticipated
43 economic development benefits. Such moneys will be awarded by the
44 New York state urban development corporation at its discretion.
45 Notwithstanding section 40 of the state finance law or any provision
46 of the law to the contrary, this appropriation shall lapse on
47 September 15, 2018 (91191609)
48 150,000,000 (re. \$150,000,000)
49 The sum of \$30,000,000 is hereby appropriated for additional upstate
50 revitalization initiative projects. Funds appropriated herein shall
51 be for services and expenses, loans, grants, workforce development,
52 business and tourism plan development, costs associated with program

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 administration, and the payment of personal services, nonpersonal
 2 services and contract services provided by private firms to support
 3 economic development projects. Funding will be pursuant to a plan
 4 developed by the chief executive officer of the New York state urban
 5 development corporation and will support initiatives based on antic-
 6 ipated job creation and economic development benefits. Funds shall
 7 not be available from this appropriation for projects within regions
 8 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
 9 or eligible to receive funding from the Buffalo Regional Innovation
 10 Cluster Program. Such moneys will be awarded by the New York state
 11 urban development corporation at its discretion (91161609)
 12 30,000,000 (re. \$30,000,000)
 13 The sum of \$20,000,000 is hereby appropriated for services and
 14 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
 15 Rte. 27-A over the Connetquot River) to conduct a multi-year study
 16 and complete the process of widening bridges and roads to accommo-
 17 date traffic flow. All or a portion of the funds appropriated hereby
 18 may be suballocated or transferred to any department, agency, or
 19 public authority (91211609) ... 20,000,000 (re. \$20,000,000)

20 By chapter 55, section 1, of the laws of 2007:
 21 For services and expenses of redevelopment initiatives at the Harriman
 22 Research and Technology Park (91030709)
 23 7,500,000 (re. \$5,562,000)

24 Arts and Cultural Projects

25 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 26 section 1, of the laws of 2011:
 27 The sum of \$18,000,000 is hereby appropriated for the New York state
 28 arts and cultural capital grants program, as authorized pursuant to
 29 a chapter of the laws of 2008, to support the preservation and
 30 expansion of cultural institutions in New York state, subject to a
 31 plan approved by the director of the budget. All or a portion of the
 32 funds appropriated hereby may be suballocated or transferred to any
 33 department, agency, or public authority (91050809)
 34 18,000,000 (re. \$5,500,000)

35 Binghamton University School of Pharmacy

36 By chapter 54, section 1, of the laws of 2015:
 37 The sum of \$25,000,000 is hereby appropriated for services and
 38 expenses of studies, site acquisitions, planning, design,
 39 construction, reconstruction, renovation, and equipment necessary to
 40 establish a school of pharmacy at the state university of New York
 41 at Binghamton. Amounts appropriated herein shall be in addition to
 42 \$25,000,000 appropriated in the state university of New York capital
 43 projects budget. All or a portion of the funds appropriated hereby
 44 may be suballocated or transferred to any department, agency, or
 45 public authority (91041509) ... 25,000,000 (re. \$19,705,000)

46 Clarkson-Trudeau Partnership

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2015:
 2 The sum of \$5,000,000 is hereby appropriated for services and expenses
 3 of the Clarkson-Trudeau partnership to grow the biotech industry in
 4 the north country, including the payment of liabilities incurred
 5 prior to April 1, 2015. All or a portion of the funds appropriated
 6 hereby may be suballocated or transferred to any department, agency,
 7 or public authority (91081509) ... 5,000,000 (re. \$1,000,000)

8 By chapter 54, section 1, of the laws of 2014:
 9 The sum of \$10,000,000 is hereby appropriated for services and
 10 expenses of the Clarkson-Trudeau partnership to grow the biotech
 11 industry in the north country, including the payment of liabilities
 12 incurred prior to April 1, 2014. All or a portion of the funds
 13 appropriated hereby may be suballocated or transferred to any
 14 department, agency, or public authority (91081409)
 15 10,000,000 (re. \$419,000)

16 Cornell University College of Veterinary Medicine

17 By chapter 54, section 1, of the laws of 2015:
 18 The sum of \$19,000,000 is hereby appropriated for services and
 19 expenses of the cornell university college of veterinary medicine,
 20 including the payment of liabilities incurred prior to April 1,
 21 2015. All or a portion of the funds appropriated hereby may be
 22 suballocated or transferred to any department, agency, or public
 23 authority (91051509) ... 19,000,000 (re. \$17,685,000)

24 By chapter 54, section 1, of the laws of 2014:
 25 The sum of \$5,000,000 is hereby appropriated for services and expenses
 26 of the cornell university college of veterinary medicine, including
 27 the payment of liabilities incurred prior to April 1, 2014. All or a
 28 portion of the funds appropriated hereby may be suballocated or
 29 transferred to any department, agency, or public authority
 30 (91051409) ... 5,000,000 (re. \$1,072,000)

31 Downstate Regional Projects

32 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 33 section 5, of the laws of 2008:
 34 The sum of \$35,000,000 is hereby appropriated for downstate regional
 35 projects including but not limited to those listed in the schedule
 36 below, subject to a plan submitted by the chairman of the New York
 37 state urban development corporation and approved by the director of
 38 the budget. All or a portion of the funds appropriated hereby may be
 39 suballocated or transferred to any department, agency, or public
 40 authority (91090809) ... 35,000,000 (re. \$5,106,000)

41 Project Schedule
 42 PROJECT AMOUNT
 43 -----
 44 SUNY Stony Brook Energy
 45 Research Center 10,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Lower Hudson Valley Infras-
 2 tructure and Waterfront
 3 Development 10,000,000
 4 Cold Spring Harbor Laboratory 5,000,000
 5 Hudson Valley Solar Energy
 6 Consortium 5,000,000
 7 Hudson Valley Semiconductor
 8 Manufacturing 5,000,000
 9 -----
 10 Total 35,000,000
 11 =====

12 Downstate Revitalization Fund

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 14 section 5, of the laws of 2008:
 15 The sum of \$35,000,000 is hereby appropriated for the downstate re-
 16 vitalization fund, as authorized pursuant to a chapter of the laws of
 17 2008, and subject to a plan submitted by the chairman of the New
 18 York state urban development corporation and approved by the direc-
 19 tor of the budget. All or a portion of the funds appropriated hereby
 20 may be suballocated or transferred to any department, agency, or
 21 public authority (91010809) ... 35,000,000 (re. \$11,730,000)

22 Economic and Community Development Projects

23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 24 section 1, of the laws of 2011:
 25 The sum of \$32,148,000 is hereby appropriated for the New York state
 26 economic and community development program, as authorized pursuant
 27 to a chapter of the laws of 2008, subject to a plan approved by the
 28 director of the budget. All or a portion of the funds appropriated
 29 hereby may be suballocated or transferred to any department, agency,
 30 or public authority (91070809) ... 32,148,000 (re. \$5,599,000)

31 Economic Development Fund

32 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
 33 54, section 1, of the laws of 2014:
 34 For services and expenses of the empire state economic development
 35 fund (91021209) ... 20,000,000 (re. \$17,368,000)

36 Economic Transformation Program

37 By chapter 54, section 1, of the laws of 2014:
 38 The sum of \$32,000,000 is hereby appropriated for the economic trans-
 39 formation program. Funds appropriated herein shall be available for
 40 services and expenses, loans, and grants. Funding will be used to
 41 support initiatives, services and expenses of communities impacted
 42 by the closure of New York state correctional and juvenile justice
 43 facilities. All or a portion of the funds appropriated hereby may be

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 suballocated or transferred to any department, agency, or public
2 authority (91041409) ... 32,000,000 (re. \$32,000,000)

3 Empire State Economic Development Fund

4 By chapter 54, section 1, of the laws of 2013:

5 The sum of \$12,000,000 is hereby appropriated for services and
6 expenses of the empire state economic development fund, including
7 the payment of liabilities incurred prior to April 1, 2013. All or a
8 portion of the funds appropriated hereby may be suballocated or
9 transferred to any department, agency, or public authority
10 (91171309) ... 12,000,000 (re. \$12,000,000)

11 NY 2020 Challenge Grant Program

12 By chapter 54, section 1, of the laws of 2015:

13 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
14 challenge grant program, notwithstanding any inconsistent provision
15 of law, shall be available to all colleges, universities and commu-
16 nity colleges as defined by section 350 of the education law. NY
17 SUNY 2020 plans shall be developed in consultation with the regional
18 economic development councils and funding will be subject to the
19 approval of a NY SUNY 2020 plan or plans by the governor and the
20 chancellor of the state university of New York. The determination of
21 grant awards shall take into consideration the extent to which
22 plans: (1) use technology, including but not limited to the expan-
23 sion of on-line learning, to improve academic success and job oppor-
24 tunities for students; (2) leverage economic and academic opportu-
25 nities through the START-UP NY program; and (3) provide experiential
26 learning opportunities that connect students to the workforce. All
27 or a portion of the funds appropriated hereby may be suballocated or
28 transferred to any department, agency, or public authority
29 (91111509) ... 55,000,000 (re. \$55,000,000)

30 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
31 challenge grant program, notwithstanding any inconsistent provision
32 of law, shall be available to all colleges, universities and commu-
33 nity colleges as defined by section 6202 of the education law. NY
34 CUNY 2020 plans shall be developed in consultation with the regional
35 economic development councils and funding will be subject to the
36 approval of a NY CUNY 2020 plan or plans by the governor and the
37 chancellor of the city university of New York. The determination of
38 grant awards shall take into consideration the extent to which
39 plans: (1) use technology, including but not limited to the expan-
40 sion of on-line learning, to improve academic success and job oppor-
41 tunities for students; (2) leverage economic and academic opportu-
42 nities through the START-UP NY program; and (3) provide experiential
43 learning opportunities that connect students to the workforce. All
44 or a portion of the funds appropriated hereby may be suballocated or
45 transferred to any department, agency, or public authority
46 (91121509) ... 55,000,000 (re. \$55,000,000)

47 By chapter 54, section 1, of the laws of 2014:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
2 challenge grant program, notwithstanding any inconsistent provision
3 of law, shall be available to all colleges, universities and commu-
4 nity colleges as defined by section 350 of the education law. NY
5 SUNY 2020 plans shall be developed in consultation with the regional
6 economic development councils and funding will be subject to the
7 approval of a NY SUNY 2020 plan or plans by the governor and the
8 chancellor of the state university of New York. The determination of
9 grant awards shall take into consideration the extent to which
10 plans: (1) use technology, including but not limited to the expan-
11 sion of on-line learning, to improve academic success and job oppor-
12 tunities for students; (2) leverage economic and academic opportu-
13 nities through the START-UP NY program; and (3) provide experiential
14 learning opportunities that connect students to the workforce. All
15 or a portion of the funds appropriated hereby may be suballocated or
16 transferred to any department, agency, or public authority
17 (91111409) ... 55,000,000 (re. \$54,632,000)

18 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
19 challenge grant program, notwithstanding any inconsistent provision
20 of law, shall be available to all colleges, universities and commu-
21 nity colleges as defined by section 6202 of the education law. NY
22 CUNY 2020 plans shall be developed in consultation with the regional
23 economic development councils and funding will be subject to the
24 approval of a NY CUNY 2020 plan or plans by the governor and the
25 chancellor of the city university of New York. The determination of
26 grant awards shall take into consideration the extent to which
27 plans: (1) use technology, including but not limited to the expan-
28 sion of on-line learning, to improve academic success and job oppor-
29 tunities for students; (2) leverage economic and academic opportu-
30 nities through the START-UP NY program; and (3) provide experiential
31 learning opportunities that connect students to the workforce. All
32 or a portion of the funds appropriated hereby may be suballocated or
33 transferred to any department, agency, or public authority
34 (91121409) ... 55,000,000 (re. \$55,000,000)

35 NY-SUNY 2020 Challenge Grant Program

36 By chapter 54, section 1, of the laws of 2013:

37 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
38 challenge grant program, notwithstanding any inconsistent provision
39 of law, shall be available to all colleges, universities and commu-
40 nity colleges as defined by section 350 of the Education Law, except
41 that no funds shall be made available from this appropriation for
42 university centers as defined by subdivision 7 of section 350 of the
43 education law. NY SUNY 2020 plans shall be developed in consultation
44 with the regional economic development councils and funding will be
45 subject to the approval of a NY SUNY 2020 plan or plans by the
46 governor and the chancellor of the state university of New York.
47 All or a portion of the funds appropriated hereby may be suballo-
48 cated or transferred to any department, agency, or public authority
49 (91121309) ... 55,000,000 (re. \$50,234,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
2 challenge grant program, notwithstanding any inconsistent provision
3 of law, shall be available to all colleges, universities and commu-
4 nity colleges as defined by section 6202 of the Education Law. NY
5 CUNY 2020 plans shall be developed in consultation with the regional
6 economic development councils and funding will be subject to the
7 approval of a NY CUNY 2020 plan or plans by the governor and the
8 chancellor of the city university of New York. All or a portion of
9 the funds appropriated hereby may be suballocated or transferred to
10 any department, agency, or public authority (91131309)
11 55,000,000 (re. \$44,780,000)

12 By chapter 54, section 1, of the laws of 2012:
13 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
14 challenge grant program, as authorized pursuant to chapter 260 of
15 the laws of 2011. Funding will be subject to the approval of a
16 NY-SUNY 2020 plan or plans by the governor and the chancellor of the
17 state university of New York. All or a portion of the funds appro-
18 priated hereby may be suballocated or transferred to any department,
19 agency, or public authority (91121209)
20 80,000,000 (re. \$51,004,000)

21 Nano Utica Project

22 By chapter 54, section 1, of the laws of 2014:
23 The sum of \$180,000,000 is hereby appropriated for services and
24 expenses related to a nano Utica project, including the payment of
25 liabilities incurred prior to April 1, 2014. All or a portion of the
26 funds appropriated hereby may be suballocated or transferred to any
27 department, agency, or public authority (91071409)
28 180,000,000 (re. \$140,000,000)

29 New York Genome Center

30 By chapter 54, section 1, of the laws of 2014:
31 The sum of \$55,750,000 is hereby appropriated for services and
32 expenses of the New York genome center, including the payment of
33 liabilities incurred prior to April 1, 2014, provided however, that
34 of such amount, no more than \$27,875,000 shall be disbursed prior to
35 certification by the chief executive officer of the New York state
36 urban development corporation that the New York genome center has
37 met a non-state funded match requirement of \$27,875,000 and provided
38 further that only non-state funds secured by the New York genome
39 center on or after January 8, 2014 shall be eligible for such match
40 requirement. Any disbursements in excess of \$27,875,000 shall be
41 made within 30 days of certification by the chief executive officer
42 of the New York state urban development corporation that the New
43 York genome center has non-state matching funds equal to the amount
44 to be disbursed from this appropriation, provided however, that such
45 disbursements shall be made available in amounts of \$5,000,000 each
46 and a final disbursement of \$2,875,000. All or a portion of the
47 funds appropriated hereby may be suballocated or transferred to any

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 department, agency, or public authority (91091409)
 2 55,750,000 (re. \$2,875,000)

3 Onondaga County Revitalization Projects

4 By chapter 54, section 1, of the laws of 2014:
 5 The sum of \$30,000,000 is hereby appropriated for services and
 6 expenses related to economic development and infrastructure improve-
 7 ments that encourage the revitalization of Onondaga lake and its
 8 surrounding communities, including the payment of liabilities
 9 incurred prior to April 1, 2014. All or a portion of the funds
 10 appropriated hereby may be suballocated or transferred to any
 11 department, agency, or public authority (91021409)
 12 30,000,000 (re. \$30,000,000)

13 Transformative Investment Program

14 The appropriation made by chapter 54, section 1, of the laws of 2015, as
 15 amended by chapter 55, section 1, of the laws of 2016, is hereby
 16 amended and reappropriated to read:
 17 The sum of \$400,000,000 is hereby appropriated for the payment, over a
 18 multi-year period, of capital costs of regionally significant
 19 economic development initiatives that create or retain private
 20 sector jobs, including but not limited to those listed in the sched-
 21 ule below. Funds shall not be available from this appropriation for
 22 projects within regions that are eligible to receive funding from
 23 the Upstate Revitalization Initiative or the Buffalo Regional Inno-
 24 vation Cluster Program. Funds appropriated herein shall be available
 25 for project costs, services, expenses, loans and grants that cata-
 26 lyze private investment, grow commercial and residential tax bases
 27 and enhance the environment and quality of life for New York State
 28 residents. Investment purposes may include, but shall not be limited
 29 to, support of manufacturing, agriculture, business parks, community
 30 anchor facilities, county and local fairgrounds, advanced technolo-
 31 gy, biotechnology and biomedical facilities, and main street revi-
 32 talization. The portion of any such project funded by this appropri-
 33 ation shall be no less than \$5,000,000. The items shown in the
 34 schedule below shall be for projects with a common purpose and may
 35 be interchanged without limitation subject to the approval of the
 36 director of the budget. All or a portion of the funds may be subal-
 37 located or transferred to any department, agency, or public authori-
 38 ty (91161509) ... 400,000,000 (re. \$400,000,000)

39 Project Schedule
 40 PROJECT AMOUNT
 41 -----
 42 NSLIJ, Feinstein Institute of
 43 Medical Research: Center
 44 for Bioelectronic Medicine
 45 (CBEM) - Nassau Hub 50,000,000
 46 Hofstra University: School of

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1	Engineering and Applied	
2	Sciences (SEAS)	25,000,000
3	Cold Spring Harbor Lab: Center	
4	for Therapeutics Research	
5	(CTR)	25,000,000
6	Commercialization and research	
7	and development projects at	
8	Stony Brook University	
9	pursuant to a plan developed	
10	by Stony Brook University	
11	and submitted to the chief	
12	executive officer of the New	
13	York state urban development	
14	corporation for approval	75,000,000
15	Renovation and expansion of	[~~6,000,000~~]
16	MacArthur airport	<u>20,000,000</u>
17	<u>Smithtown Business District</u>	
18	<u>Sewer Improvement Area</u>	<u>20,000,000</u>
19	<u>Kings Park Waste Water Treat-</u>	
20	<u>ment Facility</u>	<u>20,000,000</u>
21	<u>Cryo-electron Microscopy</u>	
22	<u>(CryoEM) facility at the</u>	
23	<u>Brookhaven National Labora-</u>	
24	<u>tory</u>	<u>15,000,000</u>
25		[~~219,000,000~~]
26	All other projects	<u>150,000,000</u>
27		-----
28	Total	400,000,000
29		=====

30 Upstate Agricultural Economic Development Fund

31 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 32 section 1, of the laws of 2011:
 33 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
 34 tural economic development fund, as authorized pursuant to a chapter
 35 of the laws of 2008, subject to a plan submitted by the chairman of
 36 the upstate empire state development corporation in consultation
 37 with the commissioner of the department of agriculture and markets
 38 and approved by the director of the budget. All or a portion of the
 39 funds appropriated hereby may be suballocated or transferred to any
 40 department, agency, or public authority (91030809)
 41 25,000,000 (re. \$10,291,000)

42 Upstate City-by-City Projects

43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 44 section 1, of the laws of 2011:
 45 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
 46 projects subject to a plan submitted by the chairman of the upstate
 47 empire state development corporation and approved by the director of
 48 the budget. All or a portion of the funds appropriated hereby may be

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 suballocated or transferred to any department, agency, or public
 2 authority (91110809) ... 22,037,000 (re. \$264,000)

3 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 4 section 5, of the laws of 2008:

5 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
 6 city projects including but not limited to those listed in the sche-
 7 dule below, subject to a plan submitted by the chairman of the
 8 upstate empire state development corporation and approved by the
 9 director of the budget. All or a portion of the funds appropriated
 10 hereby may be suballocated or transferred to any department, agency,
 11 or public authority (91100809) ... 115,000,000 (re. \$9,995,000)

12 Project Schedule	
13 PROJECT	AMOUNT
14 -----	-----
15 Midtown Plaza/Paetec	55,000,000
16 University of Rochester --	
17 Translational Research	25,000,000
18 Syracuse Connective Corridor	10,000,000
19 Fort Drum -- Infrastructure	
20 Improvements	10,000,000
21 City of Buffalo -- Revitaliza-	
22 tion Efforts	15,000,000
23 -----	-----
24 Total	115,000,000
25 =====	=====

26 Upstate Regional Blueprint Fund

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 28 section 1, of the laws of 2011:

29 The sum of \$117,265,000 is hereby appropriated for the upstate
 30 regional blueprint fund, as authorized pursuant to a chapter of the
 31 laws of 2008, subject to a plan submitted by the chairman of the
 32 upstate empire state development corporation and approved by the
 33 director of the budget. All or a portion of the funds appropriated
 34 hereby may be suballocated or transferred to any department, agency,
 35 or public authority (91020809) ... 117,265,000 ... (re. \$19,826,000)

36 Western New York Economic Development Projects

37 By chapter 54, section 1, of the laws of 2015:

38 The sum of \$2,223,000 is hereby appropriated for services and expenses
 39 related to the retention of professional football in Western New
 40 York, including the payment of liabilities incurred prior to April
 41 1, 2015. All or a portion of the funds appropriated hereby may be
 42 suballocated or transferred to any department, agency, or public
 43 authority (91031509) ... 2,223,000 (re. \$95,000)

44 By chapter 54, section 1, of the laws of 2014:

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1 The sum of \$680,000,000 is hereby appropriated for the Buffalo
2 regional innovation cluster. Funds appropriated herein shall be for
3 services and expenses, loans, grants, workforce development, busi-
4 ness and tourism plan development, and the payment of personal
5 services, nonpersonal services and contract services provided by
6 private firms to support economic development projects within the
7 city of Buffalo or surrounding environs, including the payment of
8 liabilities incurred prior to April 1, 2014. Provided however, that
9 up to \$33,000,000 is provided to Western NY STAMP. No monies for
10 Western NY STAMP shall be disbursed prior to approval by the chief
11 executive officer of the New York state urban development corpo-
12 ration of a business plan that identifies regionally significant
13 projects, as defined in economic development law, article 17,
14 section 352, subdivision 14, at Western NY STAMP. All or a portion
15 of the funds appropriated hereby may be suballocated or transferred
16 to any department, agency, or public authority (91131409)
17 680,000,000 (re. \$274,941,000)

18 The sum of \$2,195,000 is hereby appropriated for services and expenses
19 related to the retention of professional football in Western New
20 York, including the payment of liabilities incurred prior to April
21 1, 2014. All or a portion of the funds appropriated hereby may be
22 suballocated or transferred to any department, agency, or public
23 authority (91151409) ... 2,195,000 (re. \$28,000)

24 Capital Projects Funds - Other

25 Capital Projects Fund

26 Regional Development Purpose

27 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
28 section 1, of the laws of 2013:

29 The sum of \$130,550,000 is hereby appropriated for the regional
30 economic development council initiative. Funds appropriated herein
31 shall be available for services and expenses, loans, and grants.
32 Funding will be pursuant to a plan developed by the chair of the New
33 York state urban development corporation and based in part on a
34 competitive selection process among the regional economic develop-
35 ment councils and will support initiatives based on anticipated
36 economic development benefits. Such moneys will be awarded by the
37 New York state urban development corporation at its discretion. All
38 or a portion of the funds appropriated hereby may be suballocated or
39 transferred to any department, agency, or public authority
40 (910211A3) ... 130,550,000 (re. \$72,647,000)

41 Economic Transformation Program

42 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
43 section 1, of the laws of 2013:

44 The sum of \$50,000,000 is hereby appropriated for the economic trans-
45 formation program. Funds appropriated herein shall be available for
46 services and expenses, loans, and grants. Funding will be used to
47 support initiatives, services and expenses of communities impacted
48 by the closure of New York state prison, correctional and juvenile

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1 justice facilities, pursuant to a plan developed by the chair of the
2 New York state urban development corporation. The regional economic
3 development council representing the impacted community shall make
4 non-binding recommendations to the chair consistent with the execu-
5 tive order establishing such council. All or a portion of the funds
6 appropriated hereby may be suballocated or transferred to any
7 department, agency, or public authority (910311A3)
8 50,000,000 (re. \$23,391,000)

9 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Economic Development Purpose

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
14 section 5, of the laws of 2008:
15 The sum of \$350,000,000 is hereby appropriated for the New York State
16 Capital Assistance Program, as authorized pursuant to a chapter of
17 the laws of 2008.
18 All or a portion of the funds may be suballocated or transferred to
19 any department, agency or public authority (91150809)
20 350,000,000 (re. \$176,770,000)

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Regional Development Purpose

24 By chapter 55, section 1, of the laws of 2000, as amended by chapter
25 684, section 2, of the laws of 2003:
26 For economic development projects which will facilitate the creation
27 and retention of jobs or increase business activity within downtown
28 Buffalo, the Buffalo inner harbor area, or surrounding environs.
29 Notwithstanding any other provision of law to the contrary, such
30 projects shall be determined pursuant to a memorandum of understand-
31 ing to be executed by the governor, the temporary president of the
32 senate and the speaker of the assembly. The funds appropriated here-
33 by may be suballocated to any department, agency or public authori-
34 ty. Eligible project(s) shall include, but not be limited to Haupt-
35 man-Woodward Medical Research Institute; Buffalo Medical Campus;
36 University of Buffalo - Center of Excellence in Bioinformatics;
37 Roswell Park Cancer Institute Corporation; and other projects relat-
38 ing to historic preservation, cultural facilities and transportation
39 projects (91AD00A3) ... 50,000,000 (re. \$50,000)

40 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund
43 Economic Development Purpose

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
2 section 5, of the laws of 2008:

3 The sum of \$350,000,000 is hereby appropriated for the New York State
4 Economic Development Assistance Program, as authorized pursuant to a
5 chapter of the laws of 2008.

6 All or a portion of the funds appropriated hereby may be suballocated
7 or transferred to any department, agency, or public authority
8 (91140809) ... 350,000,000 (re. \$92,325,000)

9 NEW YORK WORKS (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Economic Development Purpose

13 Buffalo Regional Innovation Cluster

14 By chapter 54, section 1, of the laws of 2012:

15 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
16 Innovation Cluster. Funds appropriated herein shall be for services
17 and expenses, loans, and grants, to support economic development
18 projects within the city of Buffalo or surrounding environs. All or
19 a portion of the funds appropriated hereby may be suballocated or
20 transferred to any department, agency, or public authority
21 (91211209) ... 75,000,000 (re. \$1,380,000)

22 New York Works Economic Development Fund

23 By chapter 54, section 1, of the laws of 2015:

24 The sum of \$45,000,000 is hereby appropriated for the New York Works
25 Economic Development Fund. Funds appropriated herein shall be for
26 services and expenses, loans, and grants, related to the New York
27 Works Economic Development Fund, including the payment of liabil-
28 ities incurred prior to April 1, 2015. All or a portion of the funds
29 appropriated hereby may be suballocated or transferred to any
30 department, agency, or public authority (91101509)
31 45,000,000 (re. \$20,000,000)

32 By chapter 54, section 1, of the laws of 2012:

33 The sum of \$75,000,000 is hereby appropriated for the New York Works
34 Economic Development Fund. Funds appropriated herein shall be for
35 services and expenses, loans, and grants, related to the New York
36 Works Economic Development Fund. All or a portion of the funds
37 appropriated hereby may be suballocated or transferred to any
38 department, agency, or public authority (91151209)
39 75,000,000 (re. \$45,113,000)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Regional Development Purpose

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 The appropriation made by chapter 54, section 1, of the laws of 2015, is
2 hereby amended and reappropriated to read:

3 The sum of \$150,000,000 is hereby appropriated for the regional
4 economic development council initiative. Funds appropriated herein
5 shall be available during the 2015-16 and 2016-17 state fiscal years
6 for services and expenses, loans, and grants. Funding will be pursu-
7 ant to a plan developed by the chief executive officer of the New
8 York state urban development corporation and based in part on a
9 competitive selection process among the regional economic develop-
10 ment councils and will support initiatives based on anticipated
11 economic development benefits. Such moneys will be awarded by the
12 New York state urban development corporation at its discretion. All
13 or a portion of the funds appropriated hereby may be suballocated or
14 transferred to any department, agency, or public authority[
15 ~~Notwithstanding section 40 of the state finance law or any provision~~
16 ~~of the law to the contrary, this appropriation shall lapse on~~
17 ~~September 15, 2017]~~ (911415A3) ... 150,000,000 .. (re. \$150,000,000)

18 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
19 section 1, of the laws of 2016:

20 The sum of \$150,000,000 is hereby appropriated for the regional
21 economic development council initiative. Funds appropriated herein
22 shall be available during the 2014-15 and 2015-16 state fiscal years
23 for services and expenses, loans, and grants. Funding will be pursu-
24 ant to a plan developed by the chief executive officer of the New
25 York state urban development corporation and based in part on a
26 competitive selection process among the regional economic develop-
27 ment councils and will support initiatives based on anticipated
28 economic development benefits. Such moneys will be awarded by the
29 New York state urban development corporation at its discretion. All
30 or a portion of the funds appropriated hereby may be suballocated or
31 transferred to any department, agency, or public authority
32 (911414A3) ... 150,000,000 (re. \$140,568,000)

33 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
34 section 1, of the laws of 2015:

35 The sum of \$150,000,000 is hereby appropriated for the regional
36 economic development council initiative. Funds appropriated herein
37 shall be available during the 2013-14 and 2014-15 state fiscal years
38 for services and expenses, loans, and grants. Funding will be pursu-
39 ant to a plan developed by the chief executive officer of the New
40 York state urban development corporation and based in part on a
41 competitive selection process among the regional economic develop-
42 ment councils and will support initiatives based on anticipated
43 economic development benefits.

44 Such moneys will be awarded by the New York state urban development
45 corporation at its discretion. All or a portion of the funds appro-
46 priated hereby may be suballocated or transferred to any department,
47 agency, or public authority (911413A3)
48 150,000,000 (re. \$123,230,000)

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) ... 150,000,000 (re. \$83,392,000)

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) ... 292,385,000 (re. \$89,814,000)

Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) 143,000,000 (re. \$1,382,000)

Project Schedule

PROJECT	AMOUNT
Museum of Natural History	18,000,000
World Trade Center Visitor Orientation and Education Center	57,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Adirondack Natural History	
2	Museum	6,500,000
3	New York City Public Library	12,000,000
4	New York Historical Society	5,500,000
5	Old Fort Niagara	1,000,000
6	Lincoln Center	15,000,000
7	Stanley Theater	1,000,000
8	Museum of Jewish Heritage	10,000,000
9	Albany Institute of History	
10	and Art	1,000,000
11	Thirteen/WNET New York	1,000,000
12	Whitney Museum of America Art ...	15,000,000
13		-----
14	Total	143,000,000
15		=====

16 Economic Development/Other Projects

17 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 18 108, section 5, of the laws of 2006:
 19 The sum of \$269,500,000 is hereby appropriated for economic develop-
 20 ment projects including but not limited to those listed in the sche-
 21 dule below, subject to a plan submitted by the chairman of the New
 22 York state urban development corporation and approved by the direc-
 23 tor of the budget. All or a portion of the funds appropriated hereby
 24 may be suballocated or transferred to any department, agency, or
 25 public authority (910106A3) ... 269,500,000 (re. \$23,590,000)

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	-----
29	Albany Convention Center	75,000,000
30	Canal Corporation - new initi-	
31	atives	10,000,000
32	Hudson River Park	11,000,000
33	Rivers and Estuaries Center	25,000,000
34	Historic Hudson Valley	5,000,000
35	Plattsburgh International	
36	Airport	5,000,000
37	Plattsburgh Aeronautical	
38	Institute	1,200,000
39	Governor's Island	22,500,000
40	Department of Environmental	
41	Conservation Fish Hatcheries ...	3,000,000
42	Roswell Park Cancer Institute ...	18,000,000
43	Lower Manhattan Energy Inde-	
44	pendence Initiative	25,000,000
45	Atlantic Yards Railway Rede-	
46	velopment	34,000,000
47	Delphi Harrison	25,000,000
48	Other	9,800,000
49		-----

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Total 269,500,000
 2 =====

3 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 4 amended by chapter 54, section 1, of the laws of 2015, is hereby
 5 amended and reappropriated to read:

6 The sum of \$603,050,000 is hereby appropriated for economic develop-
 7 ment projects, university development projects, homeland security
 8 projects, environmental projects, public recreation projects and
 9 arts and cultural facility improvement projects, including but not
 10 limited to those listed in the schedule below. All or a portion of
 11 the funds appropriated herein may be suballocated or transferred to
 12 any department, agency or public authority (910606A3)
 13 603,050,000 (re. \$76,728,000)

14 Project Schedule	
15 PROJECT	AMOUNT
16 -----	
17 City of Yonkers Saw Mill River	
18 Redevelopment	8,000,000
19 NYS Applied Science Center of	
20 Innovation and Excellence in	
21 Homeland Security	25,000,000
22 Renaissance Square Project	
23 and/or other economic devel-	
24 opment projects	18,000,000
25 Renaissance Square Project	
26 which may include the reha-	
27 bilitation of the Eastman	
28 Theatre and/or other	
29 performance venues	18,000,000
30 Schenectady Superconductivity	
31 Partnership	2,000,000
32 Kingston Business Park	1,000,000
33 Public Safety Training Center	2,500,000
34 Chemung County IDA/Academic	
35 and Career Advancement	
36 Center	5,000,000
37 Comprehensive Emergency Shel-	
38 tering Program on Long	
39 Island	2,500,000
40 Clarkson University - Walker	
41 Center	1,000,000
42 Atlantic Yards Railway Rede-	
43 velopment	33,000,000
44 Atlantic Yards Railway - Nets	
45 Project	33,000,000
46 Buffalo Building Demolition	5,000,000
47 Buffalo Lakeside Commerce Park ...	5,000,000
48 East River Bioscience Park	12,000,000
49 Albany College of	

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1	Pharmacy/Pharmaceutical	
2	Center	2,000,000
3	Science and Technology Center	
4	at Utica College	675,000
5	City of Utica/East Government	
6	Parking District <u>or for</u>	
7	<u>other projects of the Upper</u>	
8	<u>Mohawk Valley Memorial Audi-</u>	
9	<u>torium Authority</u>	1,500,000
10	Upper Mohawk Valley Memorial	
11	Auditorium Authority	2,000,000
12	State University of New York	
13	at Stony Brook Brookhaven	
14	National Laboratory Super-	
15	computer	26,000,000
16	Brooklyn Museum - Third Floor	
17	Beaux Arts Court	7,500,000
18	Foothills Performing Arts	
19	Center	4,000,000
20	Syracuse University Restore	
21	Center for Environmental	
22	Biotechnology	5,000,000
23	Fredonia Agricultural Exper-	
24	imental Station - Cornell	
25	University	3,359,000
26	Rochester Rhinos Soccer Stadi-	
27	um	5,000,000
28	Canisius College - Interdisci-	
29	plinary Science Center	3,000,000
30	Buffalo Niagara Medical Campus ...	5,200,000
31	Lower Manhattan 21st Century	
32	Communications	13,600,000
33	Lincoln Center	7,500,000
34	Buffalo State College - New	
35	Technology Building	40,330,000
36	Rochester and Buffalo Educa-	
37	tional Opportunity Center	
38	Facilities	28,000,000
39	Advanced Energy Research and	
40	Technology Center on Long	
41	Island	35,000,000
42	Of the amounts appropriated	
43	herein \$14,000,000 shall be	
44	made available to the Luther	
45	Forest Technology Campus	
46	infrastructure and	
47	\$10,000,000 shall be made	
48	available to Uptown and	
49	Downtown Campus, University	
50	at Albany	24,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	SUNY Fredonia - Science Center ..	10,000,000
2	The Putnam Community Founda-	
3	tion	2,000,000
4	Hudson Valley Domestic	
5	Preparedness, Response and	
6	Recovery Initiative	4,000,000
7	Center for Lithography Devel-	
8	opment	12,000,000
9	State University of New York	
10	at Fredonia-Science Center	12,000,000
11	Westchester Community College	
12	Master Plan Projects	6,000,000
13	Bethel Woods Performing Arts	
14	Center	1,000,000
15	To Long Island Bus for the	
16	purchase of hybrid buses	3,000,000
17	Suffolk Community College	3,000,000
18	Queensborough Public Library	6,000,000
19	State University of New York	
20	at New Paltz-Old Main Reno-	
21	vation	3,000,000
22	East River Bioscience Park	11,000,000
23	Art Park and Company	2,500,000
24	Landmark Theatre	8,500,000
25	Rochester Parking Garage	8,000,000
26	Hunts Point Cooperative Market ...	2,000,000
27	Office of Court Administra-	
28	tion-Court Officers Academy	1,000,000
29	Buffalo Mainstreet	8,000,000
30	Hispanic Federation	2,000,000
31	Manhattan Youth Building	3,100,000
32	Brooklyn Museum	4,500,000
33	Boricua College	2,000,000
34	Schenectady Metroplex Redevel-	
35	opment	2,000,000
36	Channel 13	1,250,000
37	Educational Alliance	3,150,000
38	Brooklyn Public Library	3,000,000
39	Osborne Association - Reno-	
40	vation of the former Fulton	
41	Correctional Facility	3,000,000
42	New York City Department of	
43	Parks and Recreation - Van	
44	Cortlandt Park pedestrian	
45	bridge	3,000,000
46	For services and expenses of	
47	Nassau County	2,000,000
48	Other projects to be deter-	
49	mined pursuant to a plan to	
50	be developed by the director	
51	of the budget in consulta-	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 tion with the speaker of the
 2 assembly 12,736,000
 3 Other projects to be deter-
 4 mined pursuant to a plan to
 5 be developed by the director
 6 of the budget in consulta-
 7 tion with the temporary
 8 president of the senate 73,650,000
 9 -----
 10 Total 603,050,000
 11 =====

12 Energy/Environmental Projects

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 14 section 1, of the laws of 2007:
 15 The sum of \$15,000,000 is hereby appropriated for services and
 16 expenses of the New York investment in conservation and efficiency
 17 pilot program. Such funds appropriated shall be suballocated or
 18 transferred to New York energy research and development authority
 19 (911006A3) ... 15,000,000 (re. \$15,000,000)
 20 The sum of \$30,000,000 is hereby appropriated for projects including,
 21 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 22 electric vehicles, plug-in hybrid electric vehicles, and other
 23 research and development regarding fuel diversification and energy
 24 efficiency in the transportation sector. All or a portion of the
 25 funds appropriated hereby may be suballocated or transferred to any
 26 department, agency, or public authority (910406A3)
 27 30,000,000 (re. \$9,353,000)

28 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 29 section 3, of the laws of 2006:
 30 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
 31 itation for construction of a pilot cellulosic ethanol refinery.
 32 All or a portion of the funds appropriated hereby may be suballo-
 33 cated or transferred to any department, agency, or public authority
 34 (910506A3) ... 20,000,000 (re. \$6,867,000)

35 University Development Projects

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 37 108, section 5, of the laws of 2006:
 38 The sum of \$201,500,000 is hereby appropriated for university develop-
 39 ment projects including but not limited to those listed in the sche-
 40 dule below, subject to a plan submitted by the chairman of the New
 41 York state urban development corporation and approved by the direc-
 42 tor of the budget. All or a portion of the funds appropriated hereby
 43 may be suballocated or transferred to any department, agency, or
 44 public authority (910206A3) ... 201,500,000 (re. \$3,273,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	University at Buffalo --	
5	Krabbe Disease Research	6,000,000
6	Columbia University - Nano	
7	Facility	10,000,000
8	Columbia University - Cancer	
9	Center	12,000,000
10	Fordham University	10,000,000
11	Syracuse Center of Excellence ...	10,000,000
12	Energy Recovery Linac Project	
13	at Cornell University	12,000,000
14	Clarkson University	5,000,000
15	Paul Smith's College	1,500,000
16	University at Albany -- Insti-	
17	tute for Nanoelectronics	
18	Discovery and Exploration	
19	(INDEX)	75,000,000
20	New York State Veterinary	
21	Diagnostic Laboratory	50,000,000
22	Brooklyn Army Terminal	6,000,000
23	East River Bioscience Park	4,000,000
24	-----	
25	Total	201,500,000
26		=====

27 UPSTATE REVITALIZATION (CCP)

28 Capital Projects Funds - Other
 29 Dedicated Infrastructure Investment Fund
 30 Infrastructure Investment Account
 31 Upstate Revitalization Purpose

32 By chapter 54, section 1, of the laws of 2015:

33 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-
 34 vitalization initiative. Funds appropriated herein shall be for
 35 services and expenses, loans, grants, workforce development, busi-
 36 ness and tourism plan development, costs associated with program
 37 administration, and the payment of personal services, nonpersonal
 38 services and contract services provided by private firms to support
 39 economic development projects, including the payment of liabilities
 40 incurred prior to April 1, 2015. Funding will be pursuant to a plan
 41 developed by the chief executive officer of the New York state urban
 42 development corporation and based on a competitive selection process
 43 among the regional economic development councils (R.E.D.C's) and
 44 will support initiatives based on anticipated job creation and
 45 economic development benefits. Such moneys will be awarded by the
 46 New York state urban development corporation at its discretion. All
 47 or a portion of the funds appropriated hereby may be suballocated or
 48 transferred to any department, agency, or public authority
 49 (910115UR) ... 1,500,000,000 (re. \$1,458,000,000)

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 INFORMATION TECHNOLOGY PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Miscellaneous Capital Projects Fund
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

- 6 For services and expenses related to the acquisition and development
- 7 of technology, including but not limited to equipment, software and
- 8 services (35011508) ... 60,000,000 (re. \$55,678,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	10,000,000	0
6 -----	-----	-----
7 All Funds	10,000,000	0
8 =====	=====	=====

9 The sum of \$10,000,000 is hereby appropri-
 10 ated for payments and grants to eligible
 11 nonprofit arts and cultural organizations
 12 for the arts and cultural facilities
 13 improvement program. Such program shall
 14 provide for targeted investment for capi-
 15 tal projects in such eligible arts or
 16 cultural facilities to improve the quali-
 17 ty, efficiency, and accessibility of arts
 18 and cultural organizations that benefit
 19 New Yorkers. Provided that such invest-
 20 ments may include, but are not limited to:
 21 renovations or expansions of space that is
 22 open to the public; modifications to
 23 provide for sustainable, energy efficient
 24 spaces that would result in overall energy
 25 and cost savings; technology and other
 26 equipment that will benefit the public;
 27 and accessibility renovations.

28 Funding from this appropriation shall be
 29 made available through a competitive proc-
 30 ess that shall include representatives
 31 from state agencies to be determined by
 32 the director of the budget and the guide-
 33 lines for the program and competitive
 34 process shall also ensure that such fund-
 35 ing is made available for uses throughout
 36 the state and takes into account regional
 37 distribution, and shall be subject to the
 38 approval of the director of the budget.
 39 Such representatives from state agencies
 40 shall include, but not be limited to, the
 41 New York state council on the arts, and
 42 for purposes of this appropriation shall
 43 also include the dormitory authority of
 44 the state of New York. Notwithstanding any
 45 inconsistent provision of law, the dormi-
 46 tory authority shall be authorized to
 47 administer this program and designated

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2017-18

1 state agencies shall provide all necessary
2 assistance.
3 Notwithstanding any inconsistent provision
4 of law, all or a portion of the funds
5 appropriated herein may be suballocated or
6 transferred to any department, agency, or
7 public authority (ACNP1708) 10,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with
8 chapter 432 of the laws of 1997 establishing the community enhance-
9 ment facilities assistance program, for community enhancement facil-
10 ities assistance projects. Eligible community enhancement facilities
11 assistance project(s) shall include, but not be limited to economic
12 development projects to be located within the county of Nassau
13 (\$15,000,000), provided that the allocation made available to the
14 Governor, as authorized by paragraph one of the memorandum of under-
15 standing governing administration of the community enhancement
16 facilities assistance program, shall be reduced by \$1,500,000 to
17 \$140,166,666.

18 No moneys of the state in the state treasury or any of its funds shall
19 be available for payments pursuant to this appropriation. Funding
20 for community enhancement facilities assistance projects shall be
21 provided from the proceeds of bonds or notes issued in accordance
22 with chapter 432 of the laws of 1997 authorizing the issuance of
23 bonds and notes for community enhancement facilities projects
24 (91CF97A3) ... 423,500,000 (re. \$44,823,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	178,870,000
	-----	-----
All Funds	0	178,870,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
 11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a
 13 memorandum of understanding to be executed by the governor, the
 14 temporary president of the senate and the speaker of the assembly:
 15 the Empire Opportunity Fund, as established pursuant to Part T of
 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
 17 Opportunities in Regional Economies (RESTORE) New York, as estab-
 18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
 19 Community Capital Assistance Program, as established pursuant to
 20 Part T of chapter 84 of the laws of 2002, provided that the allo-
 21 cation made available to the governor, as authorized by paragraph
 22 one of the memorandum of understanding governing administration of
 23 the above named programs, shall be reduced by \$6,675,000 to
 24 \$118,325,000.

25 Notwithstanding any other inconsistent provision of law, none of the
 26 funds appropriated hereto, as delineated in the below project sched-
 27 ule, may be interchanged among project purposes. All or a portion of
 28 the funds appropriated hereby may be suballocated or transferred to
 29 any department, agency, or public authority. Notwithstanding any
 30 other inconsistent provision of law, this appropriation may not be
 31 disbursed prior to the enactment of an appropriation for the expend-
 32 iture from the community projects fund and the execution of a memo-
 33 randum of understanding for the allocation and transfer of funds
 34 into various accounts pursuant to section 99-d of the state finance
 35 law (71E404A3) ... 243,325,000 (re. \$72,059,000)

PROJECT	AMOUNT
Empire Opportunity Fund	118,325,000
Community Capital Assistance Program	62,500,000
Rebuilding the Empire State Through Opportu- nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program	62,500,000

	243,325,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1

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2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,
3 section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a
5 memorandum of understanding to be executed by the governor, the
6 temporary president of the senate and the speaker of the assembly:
7 Centers of Excellence, as established pursuant to chapter 84 of the
8 laws of 2002; the Empire Opportunity Fund, as established pursuant
9 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
11 Through Opportunities in Regional Economies (RESTORE) New York, as
12 established pursuant to chapter 84 of the laws of 2002; for trans-
13 portation capital projects in accordance with the provisions of
14 subdivisions 3 and 4 of section 14-k of the transportation law, and
15 sections 89-b and 89-c of the state finance law; and the Community
16 Capital Assistance Program, as established pursuant to chapter 84 of
17 the laws of 2002, provided that the allocation made available to the
18 governor, as authorized by paragraph seven of the memorandum of
19 understanding governing administration of the above named programs,
20 shall be reduced by \$10,300,000 to \$289,700,000.

21 No moneys of the state in the state treasury or any of its funds shall
22 be available for payments pursuant to this appropriation. Funding
23 for the purposes delineated in this appropriation shall be provided
24 from the proceeds of bonds or notes issued pursuant to chapter 84 of
25 the laws of 2002. Notwithstanding any other inconsistent provision
26 of law, none of the funds appropriated hereto, as delineated in the
27 below project schedule, may be inter changed among project purposes.
28 All or a portion of the funds appropriated hereby may be suballo-
29 cated or transferred to any department, agency, or public authority
30 (71E102A3) ... 589,700,000 (re. \$106,811,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	-----
34	Centers of Excellence, and	
35	Empire Opportunity Fund	289,700,000
36	Gen*NY*sis, Transportation	
37	Capital Projects, and the	
38	Community Capital Assistance	
39	Program	150,000,000
40	Rebuilding the Empire State	
41	Through Opportunities in	
42	Regional Economies (RESTORE)	
43	New York, Transportation	
44	Capital Projects, and the	
45	Community Capital Assistance	
46	Program	150,000,000
47	-----	-----
48	Total	589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	83,217,000
	-----	-----
All Funds	0	83,217,000
	=====	=====

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
 11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State
 13 economic development program (CCP) out of any moneys in the state
 14 treasury in the general fund to the credit of the capital projects
 15 fund, not otherwise appropriated, and made immediately available,
 16 for the purpose of economic development projects outside cities with
 17 a population of one million or more pursuant to a memorandum of
 18 understanding to be executed by the governor, the temporary presi-
 19 dent of the senate and the speaker of the assembly.

20 All or portions of the funds appropriated hereby may be suballocated
 21 or transferred to any department, agency, or public authority
 22 (DP000509) ... 75,000,000 (re. \$63,543,000)

23 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
 24 section 1, of the laws of 2011:

25 The sum of three hundred forty-five million seven hundred fifty thou-
 26 sand dollars (\$345,750,000), or so much thereof as may be necessary,
 27 is hereby appropriated to the New York state economic development
 28 program (CCP) out of any moneys in the state treasury in the general
 29 fund to the credit of the capital projects fund, not otherwise
 30 appropriated, and made immediately available, for the purpose of
 31 economic development projects outside cities with a population of
 32 one million or more pursuant to a memorandum of understanding to be
 33 executed by the governor, the temporary president of the senate and
 34 the speaker of the assembly, provided that the allocation made
 35 available to the governor, as authorized by paragraph one of the
 36 memorandum of understanding governing administration of the New York
 37 state economic development program, shall be reduced by \$4,250,000
 38 to \$162,416,000.

39 All or a portion of the funds appropriated hereby may be suballocated
 40 or transferred to any department, agency, or public authority
 41 (DP010409) ... 345,750,000 (re. \$19,674,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-
8 opment program pursuant to a memorandum of understanding to be
9 executed by the governor, the temporary president of the senate, and
10 the speaker of the assembly, provided that the allocation made
11 available to the governor, as authorized by paragraphs one and three
12 of the memorandum of understanding governing administration of the
13 New York state technology and development program, shall be reduced
14 by \$1,000,000 to \$93,054,000.

15 All or a portion of the funds appropriated hereby may be suballocated
16 to any department, agency, or public authority (TD0005RD)
17 249,000,000 (re. \$79,087,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	0	104,400,000
6 -----	-----	-----
7 All Funds	0	104,400,000
8 =====	=====	=====

9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

10 Capital Projects Funds - Other
 11 Capital Projects Fund
 12 Capital Matching Grants Purpose

13 By chapter 55, section 1, of the laws of 2016:

14 The sum of \$30,000,000 is hereby appropriated for the higher education
 15 facilities capital matching grants program. Awards and grants shall
 16 be administered by the New York state higher education capital
 17 matching grant board created pursuant to part U of chapter 63 of the
 18 laws of 2005 as amended (MG0816MG)
 19 30,000,000 (re. \$30,000,000)

20 By chapter 54, section 1, of the laws of 2015:

21 The sum of \$30,000,000 is hereby appropriated for the higher education
 22 facilities capital matching grants program. Awards and grants shall
 23 be administered by the New York state higher education capital
 24 matching grant board created pursuant to part U of chapter 63 of the
 25 laws of 2005 as amended (MG0815MG)
 26 30,000,000 (re. \$30,000,000)

27 By chapter 54, section 1, of the laws of 2014:

28 The sum of \$30,000,000 is hereby appropriated for the higher education
 29 facilities capital matching grants program. Awards and grants shall
 30 be administered by the New York state higher education capital
 31 matching grant board created pursuant to part U of chapter 63 of the
 32 laws of 2005 as amended (MG0814MG)
 33 30,000,000 (re. \$30,000,000)

34 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 35 section 1, of the laws of 2013:

36 The sum of \$150,000,000 is hereby appropriated for the higher educa-
 37 tion facilities capital matching grants program. Awards and grants
 38 shall be administered by the New York state higher education capital
 39 matching grant board created pursuant to part U of chapter 63 of the
 40 laws of 2005 as amended (MG0805MG)
 41 150,000,000 (re. \$14,400,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	123,000,000	0
6 -----	-----	-----
7 All Funds	123,000,000	0
8 =====	=====	=====
9 EMPIRE STATE TRAIL (CCP)		123,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Environment and Recreation Purpose		
14 For the costs and expenses, including		
15 personal services, nonpersonal services,		
16 fringe benefits and indirect costs of		
17 projects related to improvements, alter-		
18 ations, rehabilitation and completion of		
19 the Empire State Trail network in the		
20 hudson river valley, champlain valley and		
21 along the erie canal, including the		
22 payment of liabilities incurred prior to		
23 April 1, 2017. All or a portion of the		
24 funds appropriated herein may be suballo-		
25 cated or transferred to any department,		
26 agency or public authority (80ET17ER)	123,000,000	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 (re. \$350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	20,000,000	100,000,000
	-----	-----
All Funds	20,000,000	100,000,000
	=====	=====

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) ...	20,000,000	

Capital Projects Funds - Other
 Capital Projects Fund - Authority Bonds
 Preservation of Facilities Purpose

The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2017-18

1 appropriation shall be made available
2 through a competitive process that shall
3 include representatives from multiple
4 state agencies to be determined by the
5 director of the budget and the guidelines
6 for the program and competitive process
7 and such process shall also ensure that
8 such funding is made available for uses
9 throughout the state, and shall be subject
10 to the approval of the director of the
11 budget. Provided further that such
12 proposals submitted by eligible nonprofit
13 human services organizations shall
14 include, at a minimum, the following: the
15 amount of funds requested in relation to
16 the size and scope of the proposed project
17 and the number of clients who will bene-
18 fit; a detailed description of the
19 project, including projected costs includ-
20 ing the sources and uses of funds, project
21 completion timeline, and funds necessary
22 at each stage of project completion; the
23 extent to which the proposed project
24 reflects a necessary improvement or
25 upgrade to continue to serve the nonprofit
26 human services organization's target popu-
27 lation, or a population they would be able
28 to serve if such improvements or upgrades
29 were made; a statement that as of the
30 effective date of this chapter,
31 construction had not begun and equipment
32 had not been purchased for such project;
33 and if applicable, a statement whether the
34 project has received all necessary regula-
35 tory approvals or can demonstrate a
36 reasonable expectation that such approvals
37 will be secured. Such representatives from
38 state agencies shall include, but not be
39 limited to, the Office of Children and
40 Family Services, the Office of Temporary
41 and Disability Assistance, the Office for
42 People with Developmental Disabilities,
43 the Office of Mental Health, and for
44 purposes of this appropriation, shall also
45 include the Dormitory Authority of the
46 State of New York and, notwithstanding any
47 inconsistent provision of law, the Dormi-
48 tory Authority shall be authorized to
49 administer this program. All or a portion

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2017-18

1 of the funds appropriated herein may be
2 suballocated or transferred to any depart-
3 ment, agency, or public authority
4 (92NP1703) 20,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - Authority Bonds
- 4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 The sum of \$50,000,000 is hereby appropriated for payments and grants
7 to eligible nonprofit human services organizations for the nonprofit
8 infrastructure capital investment program. Such program shall
9 provide for targeted investment for capital projects in such eligi-
10 ble nonprofit human services organizations to improve the quality,
11 efficiency, and accessibility of nonprofit human services organiza-
12 tions that serve New Yorkers. Provided that such investments
13 include, but are not limited to: technology upgrades related to
14 improving electronic records, data analysis, or confidentiality;
15 renovations or expansions of space used for direct program services;
16 modifications to provide for sustainable, energy efficient spaces
17 that would result in overall energy and cost savings; and accessi-
18 bility renovations. Provided further that such eligible nonprofit
19 human services organizations are those which provide direct services
20 to New Yorkers through state contracts, state authorized payments,
21 and/or state payment rates. Provided further that nothing herein
22 shall preclude a nonprofit human services organization that is
23 otherwise eligible and that is located in publicly owned property
24 from receiving a grant as long as such purpose and project would be
25 otherwise eligible and such grant is not used for building or prop-
26 erty maintenance or improvements, structural maintenance or improve-
27 ments, or building systems maintenance or improvements. Funding from
28 this appropriation shall be made available through a competitive
29 process that shall include representatives from multiple state agen-
30 cies to be determined by the director of the budget and the guide-
31 lines for the program and competitive process and such process shall
32 also ensure that such funding is made available for uses throughout
33 the state, and shall be subject to the approval of the director of
34 the budget. Provided further that such proposals submitted by eligi-
35 ble nonprofit human services organizations shall include, at a mini-
36 mum, the following: the amount of funds requested in relation to
37 the size and scope of the proposed project and the number of clients
38 who will benefit; a detailed description of the project, including
39 projected costs including the sources and uses of funds, project
40 completion timeline, and funds necessary at each stage of project
41 completion; the extent to which the proposed project reflects a
42 necessary improvement or upgrade to continue to serve the nonprofit
43 human services organization's target population, or a population
44 they would be able to serve if such improvements or upgrades were
45 made; a statement that as of the effective date of this chapter,
46 construction had not begun and equipment had not been purchased for
47 such project; and if applicable, a statement whether the project has
48 received all necessary regulatory approvals or can demonstrate a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 reasonable expectation that such approvals will be secured. Such
2 representatives from state agencies shall include, but not be limit-
3 ed to, the Office of Children and Family Services, the Office of
4 Temporary and Disability Assistance, the Office for People with
5 Developmental Disabilities, the Office of Mental Health, and for
6 purposes of this appropriation, shall also include the Dormitory
7 Authority of the State of New York and, notwithstanding any incon-
8 sistent provision of law, the Dormitory Authority shall be author-
9 ized to administer this program. All or a portion of the funds
10 appropriated herein may be suballocated or transferred to any
11 department, agency, or public authority (92NP1603)
12 50,000,000 (re. \$50,000,000)

13 By chapter 54, section 1, of the laws of 2015:

14 The sum of \$50,000,000 is hereby appropriated for payments and grants
15 to eligible nonprofit human services organizations for the nonprofit
16 infrastructure capital investment program. Such program shall
17 provide for targeted investment for capital projects in such eligi-
18 ble nonprofit human services organizations to improve the quality,
19 efficiency, and accessibility of nonprofit human services organiza-
20 tions that serve New Yorkers. Provided that such investments
21 include, but are not limited to: technology upgrades related to
22 improving electronic records, data analysis, or confidentiality;
23 renovations or expansions of space used for direct program services;
24 modifications to provide for sustainable, energy efficient spaces
25 that would result in overall energy and cost savings; and accessi-
26 bility renovations. Provided further that such eligible nonprofit
27 human services organizations are those which provide direct services
28 to New Yorkers through state contracts, state authorized payments,
29 and/or state payment rates. Funding from this appropriation shall be
30 made available through a competitive process that shall include
31 representatives from multiple state agencies to be determined by the
32 director of the budget and the guidelines for the program and
33 competitive process and such process shall also ensure that such
34 funding is made available for uses throughout the state, and shall
35 be subject to the approval of the director of the budget. Provided
36 further that such proposals submitted by eligible nonprofit human
37 services organizations shall include, at a minimum, the following:
38 the amount of funds requested in relation to the size and scope of
39 the proposed project and the number of clients who will benefit; a
40 detailed description of the project, including projected costs
41 including the sources and uses of funds, project completion time-
42 line, and funds necessary at each stage of project completion; the
43 extent to which the proposed project reflects a necessary improve-
44 ment or upgrade to continue to serve the nonprofit human services
45 organization's target population, or a population they would be able
46 to serve if such improvements or upgrades were made; a statement
47 that as of the effective date of this chapter, construction had not
48 begun and equipment had not been purchased for such project; and if
49 applicable, a statement whether the project has received all neces-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 sary regulatory approvals or can demonstrate a reasonable expecta-
2 tion that such approvals will be secured. Such representatives from
3 state agencies shall include, but not be limited to, the Office of
4 Children and Family Services, the Office of Temporary and Disability
5 Assistance, the Office for People with Developmental Disabilities,
6 the Office of Mental Health, and for purposes of this appropriation,
7 shall also include the Dormitory Authority of the State of New York
8 and, notwithstanding any inconsistent provision of law, the Dormito-
9 ry Authority shall be authorized to administer this program. All or
10 a portion of the funds appropriated herein may be suballocated or
11 transferred to any department, agency, or public authority
12 (92NP1503) ... 50,000,000 (re. \$50,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program
8 pursuant to a memorandum of understanding to be executed by the
9 governor, the temporary president of the senate, and the speaker of
10 the assembly, provided that the allocation made available to the
11 governor, as authorized by paragraph one of the memorandum of under-
12 standing governing administration of the regional economic develop-
13 ment program, shall be reduced by \$250,000 to \$42,610,000.

14 All or a portion of the funds appropriated hereby may be suballocated
15 to any department, agency, or public authority (ED0005RE)
16 89,750,000 (re. \$16,153,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	200,000,000	4,241,111,000
6		-----	-----
7	All Funds	200,000,000	4,241,111,000
8		=====	=====
9	NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)		200,000,000
10			-----

11 Capital Projects Funds - Other
 12 Dedicated Infrastructure Investment Fund
 13 Infrastructure Investment Account
 14 Special Infrastructure Purpose

15 For services and expenses, loans, grants,
 16 and costs associated with program adminis-
 17 tration, of projects and purposes author-
 18 ized by section 93-b of the state finance
 19 law to receive funding from the dedicated
 20 infrastructure investment fund - infras-
 21 tructure investment account, including the
 22 payment of liabilities incurred prior to
 23 April 1, 2017; provided however, that
 24 loans or grants under this appropriation
 25 to a private corporation, association or
 26 enterprise shall only be made or given by
 27 a public corporation or authority. All or
 28 a portion of the funds appropriated hereby
 29 may be suballocated or transferred to any
 30 department, agency, or public authority,
 31 according to the following:

32 For payments related to a downtown revitali-
 33 zation program designed and executed by
 34 the department of state and the division
 35 of housing and community renewal for
 36 transformative housing, economic develop-
 37 ment, transportation, and community
 38 projects, including those designed to
 39 increase the property tax base (93SI17SP) .. 100,000,000
 40 To prepare for, prevent, deter, or respond
 41 to acts of terrorism; natural or man-made
 42 disasters, including severe weather
 43 events; risks to public safety, health,
 44 and/or other emergencies (93SC17SP) 100,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

2 Capital Projects Funds - Other
3 Dedicated Infrastructure Investment Fund
4 Infrastructure Investment Account
5 Special Infrastructure Purpose

6 The appropriation made by chapter 55, section 1, of the laws of 2016 is
7 hereby amended and reappropriated to read:

8 For services and expenses, loans, grants, and costs associated with
9 program administration, of projects and purposes authorized by
10 section 93-b of the state finance law to receive funding from the
11 dedicated infrastructure investment fund - infrastructure investment
12 account, including the payment of liabilities incurred prior to
13 April 1, 2016; provided however, that loans or grants under this
14 appropriation to a private corporation, association or enterprise
15 shall only be made or given by a public corporation or authority.
16 All or a portion of the funds appropriated hereby may be suballo-
17 cated or transferred to any department, agency, or public authority,
18 according to the following:

19 Thruway stabilization program, for the payment of costs related to the
20 New NY bridge and bridge-related transportation improvements, and
21 for other costs of the thruway authority including, but not limited
22 to, its core capital program, for the purposes of principal, inter-
23 est, and related expenses, and/or for retiring or defeasing bonds
24 previously issued by the New York State Thruway Authority, including
25 any accrued interest or other expenses related thereto. Costs may
26 include, but not be limited to, construction, reconstruction, recon-
27 ditioning and preservation, including work appurtenant and ancillary
28 thereto, may include the acquisition of property, and may include
29 engineering services, including but not limited to the preparation
30 of designs, plans, specifications and estimates; construction
31 management and supervision; appraisals, surveys, testing and envi-
32 ronmental impact statements; personal services, nonpersonal
33 services, fringe and indirect costs and the services provided by
34 private firms (930616SP) ... 700,000,000 (re. \$700,000,000)

35 Transportation infrastructure and facilities in the five-year depart-
36 ment of transportation plan for 2015-16 through 2019-20, for the
37 payment of costs, including the payment of liabilities incurred
38 prior to April 1, 2016, of transportation infrastructure projects,
39 including but not limited to, state and local roads and bridges;
40 airport, freight and passenger rail, port and transit projects or
41 multi-modal facilities, including work appurtenant and ancillary
42 thereto. Project costs funded from this appropriation may include
43 but shall not be limited to construction, reconstruction, recondi-
44 tioning and preservation, the acquisition of property, and engineer-
45 ing services, including personal services, nonpersonal services,
46 fringe benefits, the contract services provided by private firms,
47 and reimbursements to the dedicated highway and bridge trust fund
48 and capital projects funds, for activities including but not limited

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 to, the preparation of designs, plans, specifications and estimates;
2 construction management and supervision; and appraisals, surveys,
3 testing and environmental impact statements for transportation
4 infrastructure projects. Notwithstanding section 93 of the state
5 finance law or any other law, rule or regulation to the contrary,
6 all or a portion of the funds appropriated herein may be (i) inter-
7 changed, (ii) suballocated to the Department of Transportation, or
8 (iii) transferred from this appropriation to any other capital
9 projects appropriation or appropriations of the Department of Trans-
10 portation (931316SP) ... 200,000,000 (re. \$181,292,000)
11 The sum of \$170,000,000 is hereby appropriated for additional upstate
12 revitalization initiative projects. Funds appropriated herein shall
13 be for services and expenses, loans, grants, workforce development,
14 business and tourism plan development, costs associated with program
15 administration, and the payment of personal services, nonpersonal
16 services and contract services provided by private firms to support
17 economic development projects. Funding will be pursuant to a plan
18 developed by the chief executive officer of the New York state urban
19 development corporation and will support initiatives based on antic-
20 ipated job creation and economic development benefits. Funds shall
21 not be available from this appropriation for projects within regions
22 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
23 or eligible to receive funding from the Buffalo Regional Innovation
24 Cluster Program. Such moneys will be awarded by the New York state
25 urban development corporation at its discretion (931216SP) ...
26 170,000,000 (re. \$170,000,000)
27 The sum of \$85,000,000 is hereby appropriated for services and
28 expenses, loans, grants, and costs associated with economic develop-
29 ment or infrastructure projects (931416SP)
30 85,000,000 (re. \$85,000,000)
31 Notwithstanding any inconsistent provision of law, the sum of
32 \$1,000,000,000 is hereby appropriated for services and expenses,
33 grants and loans associated with the Jacob Javits Convention Center
34 expansion project (931516SP)
35 1,000,000,000 (re. \$1,000,000,000)
36 For services and expenses related to the empire state poverty
37 reduction initiative. Funds appropriated herein shall be made avail-
38 able for sixteen local anti-poverty task forces in municipalities,
39 or a borough, with high rates of poverty as determined by the U.S.
40 Census Bureau's 2010-14 American Community Survey Five-year Esti-
41 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
42 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
43 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-
44 cipalities where a state-funded anti-poverty task force or initi-
45 ative already exists and is receiving or has received State funding
46 for such purpose, the mayor of each municipality, or in the case of
47 the Bronx, the borough president, will select a not-for-profit
48 organization that provides services in the municipality, or in the
49 case of the Bronx, the borough, to serve as the local coordinator of
50 each such local task force. Provided further that, except in muni-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

palities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidance and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) ... 25,000,000 (re. \$25,000,000)

Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program [~~in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate~~] to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) 50,000,000 (re. \$50,000,000)

Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) ... 20,000,000 (re. \$20,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
2 section 1, of the laws of 2016:

3 For services and expenses, loans, grants, and costs associated with
4 program administration, of projects and purposes authorized by
5 section 93-b of the state finance law to receive funding from the
6 dedicated infrastructure investment fund - infrastructure investment
7 account, including the payment of liabilities incurred prior to
8 April 1, 2015; provided however, that loans or grants under this
9 appropriation to a private corporation, association or enterprise
10 shall only be made or given by a public corporation or authority;
11 and provided further however, notwithstanding the foregoing, and
12 notwithstanding section 163 of the state finance law or any other
13 law to the contrary, grants may also be given under this appropri-
14 ation by the department of agriculture and markets to farm owners
15 and related industries, not for profit conservation organizations
16 and local governments to protect, maintain, develop and grow farm,
17 agricultural and related industries located in the southern tier and
18 hudson valley, as defined by the commissioner of agriculture and
19 markets. All or a portion of the funds appropriated hereby may be
20 suballocated or transferred to any department, agency, or public
21 authority, according to the following:

22 New NY broadband initiative, to support the development of infrastruc-
23 ture to bring high-speed internet access to unserved and underserved
24 regions throughout the state, and to support the development of
25 other telecommunications infrastructure; provided however that
26 priority shall be given to projects that bring high-speed internet
27 access to unserved areas of the state, public libraries, and educa-
28 tional opportunity centers; provided further that the New York state
29 urban development corporation shall submit a report before June 30,
30 2016 to the director of the division of the budget, the temporary
31 president of the senate, the speaker of the assembly, the minority
32 leader of the senate and the minority leader of the assembly detail-
33 ing: (a) the total amount of public funds committed by this program
34 annually; (b) total amount of private funds committed annually and,
35 if applicable, the amount of such funds that has been invested by
36 such parties; (c) the location of each area receiving investments
37 under this program and the goals for each such area; (d) planned
38 future investments by both public and private parties; and (e) such
39 other information as the corporation deems necessary (930115SP)
40 500,000,000 (re. \$497,500,000)

41 Municipal restructuring, for payments to local governments, school
42 districts, and other municipal entities for capital and other
43 expenses related to the implementation of local government and
44 school district shared services, cooperation agreements, mergers,
45 and other actions that reduce operational costs and related property
46 tax burdens on a permanent basis, as selected through an application
47 process developed by the secretary of state, provided, however, that
48 school districts' expenditures of the funds appropriated herein
49 shall not be eligible for aid under any provision of the education
50 law; for payments related to a downtown revitalization program

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 designed and executed by the department of state and the division of
2 housing and community renewal for transformative housing, economic
3 development, transportation and community projects including those
4 designed to increase the property tax base, of which up to \$500,000
5 may be made available to fund projects consistent with the purposes
6 of the healthy food / healthy communities initiative pursuant to
7 section 16-s of the urban development corporation act, provided such
8 projects are included in a strategic plan submitted for funding
9 under the downtown revitalization program; and for payments of
10 grants, awards, and aid provided through the local government effi-
11 ciency grant program, the citizen empowerment tax credit, local
12 government citizens reorganization empowerment grant program, and
13 the local government performance and efficiency program, as author-
14 ized by section 54 of the state finance law (930215SP)
15 150,000,000 (re. \$145,213,000)
16 Grants to essential health care providers shall be available upon
17 determination of the commissioner of health without a competitive
18 bid or request for proposal process to support debt retirement and
19 capital projects or non-capital projects that facilitate health care
20 transformation, including mergers, consolidation, acquisition or
21 other significant corporate restructuring activities intended to
22 create a financially sustainable system of care that promotes a
23 patient-centered model of health care delivery. Grants shall not be
24 available to support general operating expenses. For purposes of
25 this appropriation, an essential health care provider is a hospital
26 or hospital system that, in the discretion of the commissioner of
27 health, offers health services within a defined and isolated
28 geographic region where such services would otherwise be unavailable
29 to the population of such region (930315SP)
30 355,000,000 (re. \$355,000,000)
31 The sum of \$19,500,000 is hereby appropriated to support a community
32 health care revolving capital fund as authorized by section twenty
33 eight hundred fifteen-a of the public health law (93H215SP)
34 19,500,000 (re. \$19,500,000)
35 For the acquisition of information technology systems, electronic
36 health records, billing systems, or other hardware as well as any
37 other infrastructure costs associated with the inclusion of behav-
38 ioral health services in the medicaid managed care benefit package.
39 Such funds shall be available to not-for-profit agencies licensed,
40 certified or approved by the office of mental health, the office for
41 alcoholism and substance abuse services, or the office for people
42 with developmental disabilities. A portion of these funds may be
43 used to support training and technical assistance during the transi-
44 tion period (93H315SP) ... 10,000,000 (re. \$935,000)
45 To prepare for, prevent, deter, or respond to acts of terrorism;
46 natural or man-made disasters, including severe weather events;
47 risks to public safety, health, and/or other emergencies. Of the
48 amounts appropriated herein, \$10,000,000 shall be available for
49 grants to local governments and local law enforcement agencies to
50 support the provision of safety and other related equipment. Such

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 funds shall be allocated pursuant to a plan prepared by the commis-
2 sioner of criminal justice services in consultation with the super-
3 intendent of state police and approved by the director of the budget
4 (930415SP) ... 150,000,000 (re. \$36,465,000)
5 Penn station access, for the payment of costs of the metropolitan
6 transportation authority or metro-north commuter railroad company
7 for capital projects to link the metro-north commuter railroad
8 directly to Penn Station and to improve transportation access along
9 its corridor, including construction of new stations in the Bronx,
10 including but not limited to planning and design, acquisition,
11 construction, reconstruction, replacement, improvement, recondition-
12 ing, rehabilitation and preservation, including the acquisition of
13 real property and interests therein required or expected to be
14 required in connection therewith, for commuter railroad facilities
15 and related equipment (930515SP)
16 250,000,000 (re. \$250,000,000)
17 Thruway stabilization program, for the payment of costs related to the
18 New NY bridge and bridge-related transportation improvements, and
19 for other costs of the thruway authority including, but not limited
20 to, its core capital program. Costs may include, but not be limited
21 to, construction, reconstruction, reconditioning and preservation,
22 including work appurtenant and ancillary thereto, may include the
23 acquisition of property, and may include engineering services,
24 including but not limited to the preparation of designs, plans,
25 specifications and estimates; construction management and super-
26 vision; appraisals, surveys, testing and environmental impact state-
27 ments; personal services, nonpersonal services, fringe and indirect
28 costs and the services provided by private firms. Provided, however
29 that funds shall not be made available from this appropriation
30 unless the New York state thruway authority has submitted a plan to
31 the Governor, the Speaker of the Assembly and the President Pro
32 Tempore of the Senate that describes the portions of funding appro-
33 priated herein that will be used for costs related to the New NY
34 Bridge, bridge-related transportation improvements and the Thruway
35 core capital program. In addition, the authority shall annually
36 provide, on or before July first of each year, a report detailing
37 the amount of funding from this appropriation used for each project
38 funded in the previous calendar year and the total amount of funding
39 from this appropriation spent on each project up to the end of the
40 previous calendar year (930615SP)
41 1,285,000,000 (re. \$423,868,000)
42 For services and expenses, loans, grants, and costs associated with
43 transformative economic development projects. \$150,000,000 is
44 authorized for such projects to be reviewed, evaluated and approved
45 by the New York state urban development corporation, including but
46 not limited to those listed in the schedule below. A proposed
47 project must demonstrate that the investment of public funds will
48 catalyze private investment resulting in significant economic devel-
49 opment reflected in the creation of temporary and permanent jobs,
50 the growth of the commercial and residential tax base or an enhance-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ment of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) ... 150,000,000 (re. \$150,000,000)

Project Schedule

PROJECT	AMOUNT
Nassau Hub	85,000,000
Ronkonkoma Hub	50,000,000
Stony Brook/ Brookhaven Labs	15,000,000
Total	150,000,000

Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) 115,000,000 (re. \$87,881,000)

Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets (930915SP) ... 50,000,000 (re. \$43,457,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	385,000,000	1,253,250,000
	-----	-----
All Funds	385,000,000	1,253,250,000
	=====	=====

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)	385,000,000

Capital Projects Funds - Other

Capital Projects Fund

State and Municipal Facilities Purpose

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university estab-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS 2017-18

1 lished pursuant to section 352 of the
 2 education law, section 6203 of the educa-
 3 tion law or section 6302 of the education
 4 law; an independent not-for-profit insti-
 5 tution of higher education as defined in
 6 subdivision 2 of section 6401 of the
 7 education law; public school districts;
 8 public housing authorities; public
 9 libraries and library systems chartered by
 10 the regents of the state of New York or
 11 established by an act of the legislature;
 12 public park conservancies or not for
 13 profit corporations organized for the
 14 purpose of investing in parks owned by the
 15 state or municipal corporations, as
 16 defined in section 2 of the general munic-
 17 ipal law; not for profit fire districts,
 18 fire commissions, fire companies, fire
 19 departments, volunteer rescue and ambu-
 20 lance squads; and special act school
 21 districts, schools for the blind and deaf
 22 and other students with disabilities
 23 subject to article 85 of the education
 24 law, and private schools for students with
 25 disabilities authorized pursuant to chap-
 26 ter 853 of the laws of 1976.

27 Costs may include, but shall not be limited
 28 to engineering services, construction,
 29 project management, right-of-way acquisi-
 30 tion, and work appurtenant and ancillary
 31 thereto. No funds from this appropriation
 32 may be used as a required match or be
 33 considered a local share to other state
 34 programs or to leverage state aid or
 35 grants including but not limited to the
 36 apportionment of aid under the education
 37 law. Notwithstanding any provision of law
 38 to the contrary, funds appropriated herein
 39 may, subject to the approval of the direc-
 40 tor of the budget, be (i) interchanged,
 41 (ii) transferred from this appropriation
 42 to any other appropriation of any state
 43 department, agency or public benefit
 44 corporation, or (iii) suballocated to any
 45 other state department, agency or public
 46 benefit corporation, to achieve this
 47 purpose (SM0117SM) 385,000,000
 48 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 State and Municipal Facilities Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2016, is
6 hereby amended and reappropriated to read:

7 For payment of the capital costs of construction, improvement, reha-
8 bilitation or reconstruction of facilities owned by eligible enti-
9 ties; the acquisition of capital facilities and assets by eligible
10 entities, including fixed capital assets; the acquisition by eligi-
11 ble entities of equipment and other capital assets, including vehi-
12 cles, in support of health, safety, technology, or innovation; the
13 acquisition by an eligible entity of capital assets with a useful
14 life of not less than ten years purchased for the sole purpose of
15 preserving and protecting infrastructure that is owned, controlled
16 or appurtenant to an eligible entity, including but not limited to
17 heavy duty road maintenance and construction vehicles, pavers, snow
18 plows, street sweepers and heavy duty fire, emergency response and
19 law enforcement vehicles; economic development projects sponsored by
20 the state or municipal corporations, as defined in section 2 of the
21 general municipal law, that will create or retain jobs in New York
22 state as certified by the commissioner of the department of economic
23 development; or environmental projects sponsored by the state or
24 municipal corporations as defined in section 2 of the general munic-
25 ipal law. Eligible entities shall consist of the state; municipal
26 corporations as defined in section 2 of the general municipal law;
27 water and sewer districts; the Metropolitan Transportation Authori-
28 ty; a college or university established pursuant to section 352 of
29 the education law, section 6203 of the education law or section 6302
30 of the education law; an independent not-for-profit institution of
31 higher education as defined in subdivision 2 of section 6401 of the
32 education law; public school districts; public housing authorities;
33 public libraries and library systems chartered by the regents of the
34 state of New York or established by an act of the legislature;
35 public park conservancies or not for profit corporations organized
36 for the purpose of investing in parks owned by the state or munic-
37 ipal corporations, as defined in section 2 of the general municipal
38 law; and not for profit fire districts, fire commissions, fire
39 companies, fire departments, volunteer rescue and ambulance squads;
40 and special act school districts, schools for the blind and deaf and
41 other students with disabilities subject to article 85 of the educa-
42 tion law, and private schools for students with disabilities author-
43 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
44 but shall not be limited to engineering services, construction,
45 project management, right-of-way acquisition, and work appurtenant
46 and ancillary thereto. No funds from this appropriation may be used
47 as a required match or be considered a local share to other state
48 programs or to leverage state aid or grants including but not limit-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ed to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) ... 385,000,000 (re. \$341,427,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 and ancillary thereto. No funds from this appropriation may be used
2 as a required match or be considered a local share to other state
3 programs or to leverage state aid or grants including but not limited
4 ed to the apportionment of aid under the education law. Notwith-
5 standing any provision of law to the contrary, funds appropriated
6 herein may, subject to the approval of the director of the budget,
7 be (i) interchanged, (ii) transferred from this appropriation to any
8 other appropriation of any state department, agency or public bene-
9 fit corporation, or (iii) suballocated to any other state depart-
10 ment, agency or public benefit corporation, to achieve this purpose
11 (SM0115SM) ... 385,000,000 (re. \$261,801,000)

12 The appropriation made by chapter 54, section 1, of the laws of 2014, as
13 amended by chapter 54, section 1, of the laws of 2015, is hereby
14 amended and reappropriated to read:

15 For payment of the capital costs of construction, improvement, reha-
16 bilitation or reconstruction of facilities owned by eligible enti-
17 ties; the acquisition of capital facilities and assets by eligible
18 entities, including fixed capital assets; the acquisition by eligi-
19 ble entities of equipment and other capital assets, including vehi-
20 cles, in support of health, and safety, technology, or innovation;
21 the acquisition by an eligible entity of capital assets with a
22 useful life of not less than ten years purchased for the sole
23 purpose of preserving and protecting infrastructure that is owned,
24 controlled or appurtenant to an eligible entity, including but not
25 limited to heavy duty road maintenance and construction vehicles,
26 pavers, snowplows, street sweepers and heavy duty fire, emergency
27 response and law enforcement vehicles; economic development projects
28 sponsored by the state or municipal corporations, as defined in
29 section 2 of the general municipal law, that will create or retain
30 jobs in New York state as certified by the commissioner of the
31 department of economic development; or environmental projects spon-
32 sored by the state or municipal corporations as defined in section 2
33 of the general municipal law. Eligible entities shall consist of
34 the state; municipal corporations as defined in section 2 of the
35 general municipal law; water and sewer districts; the Metropolitan
36 Transportation Authority; a college or university established pursu-
37 ant to section 352 of the education law, section 6203 of the educa-
38 tion law or section 6302 of the education law; an independent not-
39 for-profit institution of higher education as defined in subdivision
40 2 of section 6401 of the education law; public school districts;
41 public housing authorities; public libraries and library systems
42 chartered by the regents of the state of New York or established by
43 an act of the legislature; public park conservancies or not for
44 profit corporations organized for the purpose of investing in parks
45 owned by the state or municipal corporations, as defined in section
46 2 of the general municipal law; and not for profit fire districts,
47 fire commissions, fire companies, fire departments, volunteer rescue
48 and ambulance squads; and special act school districts, schools for
49 the blind and deaf and other students with disabilities subject to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 article 85 of the education law, and private schools for students
2 with disabilities authorized pursuant to chapter 853 of the laws of
3 1976. Costs may include, but shall not be limited to engineering
4 services, construction, project management, right-of-way acquisition,
5 and work appurtenant and ancillary thereto. No funds from this
6 appropriation may be used as a required match or be considered a
7 local share to other state programs or to leverage state aid or
8 grants including but not limited to the apportionment of aid under
9 the education law. Notwithstanding any provision of law to the
10 contrary, funds appropriated herein may, subject to the approval of
11 the director of the budget, be (i) interchanged, (ii) transferred
12 from this appropriation to any other appropriation of any state
13 department, agency or public benefit corporation, or (iii) suballo-
14 cated to any other state department, agency or public benefit corpo-
15 ration, to achieve this purpose (SM0114SM)
16 385,000,000 (re. \$365,000,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2013, as
18 amended by chapter 54, section 1, of the laws of 2015, is hereby
19 amended and reappropriated to read:

20 For payment of the capital costs of construction, improvement, reha-
21 bilitation or reconstruction of facilities owned by eligible enti-
22 ties; the acquisition of capital facilities and assets by eligible
23 entities, including fixed capital assets; the acquisition by eligi-
24 ble entities of equipment and other capital assets, including vehi-
25 cles, in support of health, safety, technology, or innovation; the
26 acquisition by an eligible entity of capital assets with a useful
27 life of not less than ten years purchased for the sole purpose of
28 preserving and protecting infrastructure that is owned, controlled
29 or appurtenant to an eligible entity, including but not limited to
30 heavy duty road maintenance and construction vehicles, pavers, snow
31 plows, street sweepers and heavy duty fire, emergency response and
32 law enforcement vehicles; economic development projects sponsored by
33 the state or municipal corporations, as defined in section 2 of the
34 general municipal law, that will create or retain jobs in New York
35 state as certified by the commissioner of the department of economic
36 development; or environmental projects sponsored by the state or
37 municipal corporations as defined in section 2 of the general munic-
38 ipal law. Eligible entities shall consist of the state; municipal
39 corporations as defined in section 2 of the general municipal law;
40 water and sewer districts; the Metropolitan Transportation Authori-
41 ty; a college or university established pursuant to section 352 of
42 the education law, section 6203 of the education law or section 6302
43 of the education law; an independent not-for-profit institution of
44 higher education as defined in subdivision 2 of section 6401 of the
45 education law; public school districts; public housing authorities;
46 public libraries and library systems chartered by the regents of the
47 state of New York or established by an act of the legislature;
48 public park conservancies or not for profit corporations organized
49 for the purpose of investing in parks owned by the state or munici-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 pal corporations, as defined in section 2 of the general municipal
2 law; and not for profit fire districts, fire commissions, fire
3 companies, fire departments, volunteer rescue and ambulance squads;
4 and special act school districts, schools for the blind and deaf and
5 other students with disabilities subject to article 85 of the educa-
6 tion law, and private schools for students with disabilities author-
7 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
8 but shall not be limited to engineering services, construction,
9 project management, right-of-way acquisition, and work appurtenant
10 and ancillary thereto. No funds from this appropriation may be used
11 as a required match or be considered a local share to other state
12 programs or to leverage state aid or grants including but not limit-
13 ed to the apportionment of aid under the education law. Notwith-
14 standing any provision of law to the contrary, funds appropriated
15 herein may, subject to the approval of the director of the budget,
16 be (i) interchanged, (ii) transferred from this appropriation to any
17 other appropriation of any state department, agency or public bene-
18 fit corporation, or (iii) suballocated to any other state depart-
19 ment, agency or public benefit corporation, to achieve this purpose
20 (SM1013SM) ... 385,000,000 (re. \$285,022,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	Capital Projects Funds - Other	0 108,953,000
3	-----	-----
4	All Funds	0 108,953,000
5	=====	=====
6	PROGRAM CHANGES AND EXPANSION (CCP)	
7	Capital Projects Funds - Other	
8	Capital Projects Fund	
9	Program Improvement/Change Purpose	
10	By chapter 54, section 1, of the laws of 2011:	
11	For the costs of the purchase of equipment or the creation or improve-	
12	ment of information technology systems and related research and	
13	development to be financed as authorized pursuant to article 5-A of	
14	the state finance law. All or a portion of the funds appropriated	
15	hereby may be suballocated or transferred to any department, agency,	
16	or public authority (2P111108) ... 92,751,000 ... (re. \$17,980,000)	
17	By chapter 50, section 1, of the laws of 2010:	
18	For the costs of the purchase of equipment or the creation or improve-	
19	ment of information technology systems and related research and	
20	development to be financed as authorized pursuant to article 5-A of	
21	the state finance law. All or a portion of the funds appropriated	
22	hereby may be suballocated or transferred to any department, agency,	
23	or public authority (2P101008) ... 187,285,000 ... (re. \$34,099,000)	
24	By chapter 50, section 1, of the laws of 2009:	
25	For the costs of the purchase of equipment or the creation or improve-	
26	ment of information technology systems and related research and	
27	development to be financed as authorized pursuant to article 5-A of	
28	the state finance law. All or a portion of the funds appropriated	
29	hereby may be suballocated or transferred to any department, agency,	
30	or public authority (2P090908) ... 129,800,000 ... (re. \$44,144,000)	
31	By chapter 50, section 1, of the laws of 2008:	
32	For the costs of the purchase of equipment or the creation or improve-	
33	ment of information technology systems and related research and	
34	development to be financed as authorized pursuant to article 5-A of	
35	the state finance law. All or a portion of the funds appropriated	
36	hereby may be suballocated or transferred to any department, agency,	
37	or public authority (2P080808) ... 141,000,000 ... (re. \$12,730,000)	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental
 8 projects, including the preservation of historically significant
 9 places in New York state, and projects to conserve, acquire, develop
 10 or improve parklands, parks or public recreation areas; economic
 11 development projects which will facilitate the creation or retention
 12 of jobs or increase business activity within a municipality or
 13 region of the state; higher education projects; projects to estab-
 14 lish new or rehabilitate existing business incubator facilities to
 15 accommodate emerging or small high technology companies; arts or
 16 cultural projects, provided that the allocation made available to
 17 the Governor as authorized by paragraph one of the memorandum of
 18 understanding governing administration of the strategic investment
 19 program, shall be reduced by \$9,350,000 to \$65,650,000.

20 Individual projects funded from this appropriation shall be for
 21 \$250,000 or more and funds appropriated hereby may be suballocated
 22 to any department, agency, or public authority (71SI00SI)
 23 215,650,000 (re. \$79,855,000)

24 Project Schedule

25 PROJECT	AMOUNT
26 -----	
27 Environmental	63,750,000
28 Economic Development	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator	43,750,000
31 Arts/Cultural	38,750,000
32 -----	
33 Total	215,650,000
34 =====	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	159,530,000
	-----	-----
All Funds	0	159,530,000
	=====	=====

6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund
9 Federal Aid Highways Purpose

10 By chapter 50, section 1, of the laws of 2006:

11 To the department of transportation for the federal share of transpor-
12 tation projects related to service in Lower Manhattan related to the
13 September 11, 2001 attack on the New York City World Trade Center,
14 including but not limited to construction, reconstruction, recondi-
15 tioning and preservation of highways, bridges, ferry and other
16 transportation facilities; the acquisition of property; payment for
17 engineering services including, but not limited to costs of personal
18 services, non-personal services and fringe benefits of the depart-
19 ment of transportation, and contract services provided by private
20 firms; appraisals, surveys, testing, and environmental impact state-
21 ments for transportation projects; the payment of liabilities
22 incurred prior to April 1, 2006 and any other transportation costs
23 incurred as part of the recovery from the attack on the World Trade
24 Center. The funds appropriated hereby shall be used in accordance
25 with applicable federal transportation statutes and regulations and
26 may be suballocated for transportation purposes (2CWT0620)
27 265,000,000 (re. \$40,101,000)

28 By chapter 50, section 1, of the laws of 2002:

29 To the department of transportation for the federal share of transpor-
30 tation projects related to service in Lower Manhattan related to the
31 September 11, 2001 attack on the New York City World Trade Center,
32 including but not limited to construction, reconstruction, recondi-
33 tioning and preservation of highways, bridges, ferry and other
34 transportation facilities; the acquisition of property; payment for
35 engineering services including, but not limited to costs of personal
36 services, non-personal services and fringe benefits of the depart-
37 ment of transportation, and contract services provided by private
38 firms; appraisals, surveys, testing, and environmental impact state-
39 ments for transportation projects; the payment of liabilities
40 incurred prior to April 1, 2002 and any other transportation costs
41 incurred as part of the recovery from the attack on the World Trade
42 Center. The funds appropriated hereby shall be used in accordance
43 with applicable federal transportation statutes and regulations and
44 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Transportation Authority. (17WT0220)
2	342,000,000 (re. \$119,429,000)

§ 2. Section 1 of a chapter of the laws of 2017, enacting the aid to localities budget, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2017-18

CITY UNIVERSITY--COMMUNITY COLLEGES [~~250,515,500~~] 258,515,500

General Fund

Local Assistance Account - 10000

CATEGORICAL PROGRAMS

~~[For services and expenses of expanding open educational resources at the city university of New York targeting high enrollment courses including general education courses with the highest cost savings potential for students 1,000,000]~~

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
	[~~1,803,730,927~~]	
General Fund	<u>1,914,739,927</u>	840,809,527
Special Revenue Funds - Federal	1,347,215,000	2,454,476,000
Special Revenue Funds - Other	13,802,000	27,629,000
	-----	-----
	[~~3,254,756,927~~]	
All Funds	<u>3,275,756,927</u>	3,322,914,527
	=====	=====

SCHEDULE

CHILD CARE PROGRAM [~~541,502,377~~] 561,502,377

General Fund

Local Assistance Account - 10000

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money

1 hereby appropriated shall be available to
2 the office net of disallowances, refunds,
3 reimbursements and credits.

4 Notwithstanding any inconsistent provision
5 of law, in lieu of payments authorized by
6 the social services law, or payments of
7 federal funds otherwise due to the local
8 social services districts for programs
9 provided under the federal social security
10 act or the federal food stamp act, funds
11 herein appropriated, in amounts certified
12 by the state commissioner or the state
13 commissioner of health as due from local
14 social services districts each month as
15 their share of payments made pursuant to
16 section 367-b of the social services law
17 may be set aside by the state comptroller
18 in an interest-bearing account with such
19 interest accruing to the credit of the
20 locality in order to ensure the orderly
21 and prompt payment of providers under
22 section 367-b of the social services law
23 pursuant to an estimate provided by the
24 commissioner of health of each local
25 social services district's share of
26 payments made pursuant to section 367-b of
27 the social services law.

28 Notwithstanding any inconsistent provision
29 of law, the amount herein appropriated may
30 be transferred to any other appropriation
31 within the office of children and family
32 services and/or the office of temporary
33 and disability assistance and/or suballo-
34 cated to the office of temporary and disa-
35 bility assistance for the purpose of
36 paying local social services districts'
37 costs of the above program and may be
38 increased or decreased by interchange with
39 any other appropriation or with any other
40 item or items within the amounts appropri-
41 ated within the office of children and
42 family services general fund - local
43 assistance account with the approval of
44 the director of the budget who shall file
45 such approval with the department of audit
46 and control and copies thereof with the
47 chairman of the senate finance committee
48 and the chairman of the assembly ways and
49 means committee.

50 Notwithstanding any other provision of law,
51 the money hereby appropriated, in combina-
52 tion with the money appropriated in feder-
53 al block grant, federal day care account,
54 including any funds transferred or subal-
55 located by the office of temporary and
56 disability assistance special revenue

1 funds - federal / aid to localities feder-
2 al health and human services fund federal
3 temporary assistance to needy families
4 block grant funds at the request of local
5 social services districts and, upon
6 approval of the director of the budget,
7 transfer of federal temporary assistance
8 for needy families block grant funds made
9 available from the New York works compli-
10 ance fund program or otherwise specif-
11 ically appropriated therefor, shall
12 constitute the state block grant for child
13 care. The money hereby appropriated is to
14 be available to social services districts
15 for child care assistance pursuant to
16 title 5-C of article 6 of the social
17 services law and shall be apportioned
18 among the social services districts by the
19 office according to an allocation plan
20 developed by the office and submitted to
21 the director of the budget for approval
22 within 60 days of enactment of the budget.
23 A district's block grant allocation,
24 including any funds the office of tempo-
25 rary and disability assistance transfers
26 from a district's flexible fund for family
27 services allocation to the state block
28 grant for child care at the district's
29 request, for a particular federal fiscal
30 year is available only for child care
31 assistance expenditures made during that
32 federal fiscal year and which are claimed
33 by March 31 of the year immediately
34 following the end of that federal fiscal
35 year. Notwithstanding any other provision
36 of law, any claims for child care assist-
37 ance made by a social services district
38 for expenditures made during a particular
39 federal fiscal year, other than claims
40 made under title XX of the federal social
41 security act and under the food stamp
42 employment and training program, shall be
43 counted against the social services
44 district's block grant allocation for that
45 federal fiscal year.

46 A social services district shall expend its
47 allocation from the block grant in accord-
48 ance with the applicable provisions in
49 federal law and regulations relating to
50 the federal funds included in the state
51 block grant for child care and the regu-
52 lations of the office of children and
53 family services. Notwithstanding any other
54 provision of law, each district's claims
55 submitted under the state block grant for
56 child care will be processed in a manner

1 that maximizes the availability of federal
 2 funds and ensures that the district meets
 3 its maintenance of effort requirement in
 4 each applicable federal fiscal year
 5 (13907) [~~216,859,700~~] 236,859,700
 6 -----
 7 Program account subtotal .. [~~232,413,377~~] 252,413,377
 8 -----
 9 FAMILY AND CHILDREN'S SERVICES PROGRAM ... [~~2,688,819,750~~] 2,689,819,750
 10 -----
 11 General Fund
 12 Local Assistance Account - 10000
 13 For services and expenses for supportive
 14 housing for young adults aged 25 years or
 15 younger leaving or having recently left
 16 foster care or who had been in foster care
 17 for more than a year after their 16th
 18 birthday and who are at-risk of street
 19 homelessness or sheltered homelessness
 20 provided under the joint project between
 21 the state and the city of New York, known
 22 as the New York New York III supportive
 23 housing agreement. No expenditure shall be
 24 made until a certificate of allocation has
 25 been approved by the director of the budg-
 26 et with copies to be filed with the chair-
 27 persons of the senate finance committee
 28 and the assembly ways and means committee.
 29 The amount appropriated herein may be
 30 transferred or otherwise made available to
 31 the city of New York administration for
 32 children's services for services and
 33 expenses related to implementing the
 34 project.
 35 Notwithstanding any inconsistent provision
 36 of law, including section 1 of part C of
 37 chapter 57 of the laws of 2006, as amended
 38 by part I of chapter 60 of the laws of
 39 2014, for the period commencing on April
 40 1, 2017 and ending March 31, 2018 the
 41 commissioner shall not apply any cost of
 42 living adjustment for the purpose of
 43 establishing rates of payments, contracts
 44 or any other form of reimbursement.
 45 Notwithstanding any provision of articles
 46 153, 154 and 163 of the education law,
 47 there shall be an exemption from the
 48 professional licensure requirements of
 49 such articles, and nothing contained in
 50 such articles, or in any other provisions
 51 of law related to the licensure require-
 52 ments of persons licensed under those
 53 articles, shall prohibit or limit the

1 activities or services of any person in
 2 the employ of a program or service oper-
 3 ated, certified, regulated, funded,
 4 approved by, or under contract with the
 5 office of children and family services, a
 6 local governmental unit as such term is
 7 defined in article 41 of the mental
 8 hygiene law, and/or a local social
 9 services district as defined in section 61
 10 of the social services law, and all such
 11 entities shall be considered to be
 12 approved settings for the receipt of
 13 supervised experience for the professions
 14 governed by articles 153, 154 and 163 of
 15 the education law, and furthermore, no
 16 such entity shall be required to apply for
 17 nor be required to receive a waiver pursu-
 18 ant to section 6503-a of the education law
 19 in order to perform any activities or
 20 provide any services (13929) 2,170,000

21 Catholic Charities Community Services Arch-
 22 dioces of NY 1,000,000

23 STATE UNIVERSITY OF NEW YORK

24 AID TO LOCALITIES 2017-18

25 COMMUNITY COLLEGE OPERATING ASSISTANCE [~~488,921,000~~] 486,921,000
 26 -----

27 General Fund

28 Local Assistance Account - 10000

29 [~~For services and expenses of expanding open~~
 30 ~~educational resources at the state univer-~~
 31 ~~sity of New York targeting high enrollment~~
 32 ~~courses including general education cours-~~
 33 ~~es with the highest cost savings potential~~
 34 ~~for students~~ ~~2,000,000~~]
 35 -----

36 Total for community colleges - all funds ...
 37 [~~488,921,000~~] 486,921,000
 38 -----

39 DEPARTMENT OF TRANSPORTATION

40 AID TO LOCALITIES 2017-18

41 For payment according to the following schedule:

42	APPROPRIATIONS	REAPPROPRIATIONS
43 General Fund	[~~113,925,800~~]	3,328,000
44	<u>114,350,800</u>	
45 Special Revenue Funds - Federal	73,300,000	302,982,000

1	Special Revenue Funds - Other	5,023,342,500	31,360,000
2		-----	-----
3	All Funds	[~~5,210,568,300~~]	337,670,000
4		<u>5,210,993,300</u>	
5		=====	=====

SCHEDULE

7 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM

8	.....	[~~60,795,000~~]	<u>70,220,000</u>
9		-----	

10 General Fund

11 Local Assistance Account - 10000

12 To the metropolitan transportation authority
 13 for one hundred percent of the cost to
 14 provide an additional [~~forty-five~~] twen-
 15 ty-four cent rebate for Staten Island
 16 residents who make three or more trips per
 17 month using a New York Customer Service
 18 Center E-ZPass Account on the Verrazano
 19 Narrows Bridge and to provide an addi-
 20 tional [~~forty-five~~] twenty-four cent
 21 rebate for Staten Island residents who
 22 make no more than two trips per month
 23 using a New York Customer Service Center
 24 E-ZPass Account on the Verrazano Narrows
 25 Bridge (54247) [~~6,375,000~~] 3,300,000

26 To the metropolitan transportation authority
 27 for one hundred percent of the cost to
 28 provide an additional twenty-four cent
 29 rebate for Staten Island residents who
 30 make three or more trips per month using a
 31 New York Customer Service Center E-ZPass
 32 Account on the Verrazano Narrows Bridge
 33 and to provide an additional twenty-four
 34 cent rebate for Staten Island residents
 35 who make no more than two trips per month
 36 using a New York Customer Service Center
 37 E-ZPass Account on the Verrazano Narrows
 38 Bridge 3,500,000

39 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

40 LOCAL GOVERNMENT ASSISTANCE

41 AID TO LOCALITIES 2017-18

42 For payment according to the following schedule:

43 APPROPRIATIONS REAPPROPRIATIONS

44		[~~790,122,963~~]	
45	General Fund	<u>792,372,963</u>	106,306,000

1	Fiduciary Funds	30,000,000	0
2		-----	
3		[~~820,122,963~~]	
4	All Funds	<u>822,372,963</u>	106,306,000
5		=====	=====
6	MISCELLANEOUS FINANCIAL ASSISTANCE	[~~5,220,350~~]	<u>7,470,350</u>
7		-----	
8	General Fund		
9	Local Assistance Account - 10000		
10	<u>For payment to a county in which a gaming</u>		
11	<u>facility is located but does not receive a</u>		
12	<u>percent of the negotiated percentage of</u>		
13	<u>the net drop from gaming devices the state</u>		
14	<u>receives pursuant to a compact</u>	<u>2,250,000</u>	

§ 3. Section 1 of a chapter of the laws of 2017, enacting the state operations budget, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

INITIATIVES AND MANAGEMENT [~~62,467,200~~] 66,467,200

Fiduciary Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account - 60851

For services and expenses of central administration and shared service centers, provided however, \$12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, \$4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students to be distributed according to a plan developed by the city university board of trustees and approved by the director of the budget ... [~~48,300,300~~] 52,300,300

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

SYSTEM ADMINISTRATION [~~31,804,300~~] 35,804,300

Special Revenue Funds - Other

State University Income Fund

State University Revenue Offset Account - 22655

For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, \$18,000,000 of this appropriation shall be made available for

services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, \$4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state operated and community colleges targeting high-enrollment courses including general education courses with highest cost-savings potential for students to be distributed according to a plan developed by the state university board of trustees and approved by the director of the budget.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern [~~31,804,300~~]

35,804,300

Total of state-operated institutions general operating schedule [~~882,670,500~~]

886,670,500

1 § 4. This act shall take effect immediately and shall be deemed to
2 have been in full force and effect on and after April 1, 2017, except
3 sections two and three of this act shall take effect on the same date as
4 such chapters of the laws of 2017, take effect.

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